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**of**

**Maryland**

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**Volume VIII**

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Chief Clerk's Office

...

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Chief Clerk

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HOUSE BILL 100

B1

9lr0190

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By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

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A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2020)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2020, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation .....	146,172,853
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation .....	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation .....	1,250,000

21 SUMMARY

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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



**BUDGET BILL**

1	Total General Fund Appropriation .....	173,831,514
2	Total Special Fund Appropriation .....	1,250,000
3		<hr/>
4	Total Appropriation .....	175,081,514
5		<hr/> <hr/>
6	<b>GENERAL ASSEMBLY OF MARYLAND</b>	
7	B75A01.01 Senate	
8	General Fund Appropriation .....	14,087,326
9	B75A01.02 House of Delegates	
10	General Fund Appropriation .....	27,047,046
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation .....	1,145,964
13	<b>DEPARTMENT OF LEGISLATIVE SERVICES</b>	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation .....	15,701,767
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation .....	14,777,048
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation .....	22,706,539
21	<b>SUMMARY</b>	
22	Total General Fund Appropriation .....	95,465,690
23		<hr/> <hr/>

JUDICIARY

1  
2 Provided that \$2,530,094 in general funds for  
3 new positions is reduced and 36.0 new  
4 regular positions are eliminated.

1

5 C00A00.01 Court of Appeals  
6 General Fund Appropriation ..... 13,491,266

7 C00A00.02 Court of Special Appeals  
8 General Fund Appropriation ..... 13,193,098

9 C00A00.03 Circuit Court Judges  
10 General Fund Appropriation ..... 73,828,481

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16 C00A00.04 District Court  
17 General Fund Appropriation, provided that  
18 \$7,750,000 of the general fund  
19 appropriation may be expended only for the  
20 purpose of providing attorneys for required  
21 representation at initial appearances  
22 before District Court Commissioners  
23 consistent with the holding of the Court of  
24 Appeals in DeWolfe v. Richmond. Any  
25 funds not expended for this purpose shall  
26 revert to the General Fund ..... ~~207,793,623~~  
27 206,316,828

2

3

28 C00A00.06 Administrative Office of the Courts  
29 General Fund Appropriation ..... ~~77,709,359~~  
30 63,289,248  
31 Special Fund Appropriation ..... 21,000,000  
32 Federal Fund Appropriation ..... 216,615  
33 ~~98,925,974~~  
34 84,505,863

4

35 C00A00.07 Court Related Agencies  
36 General Fund Appropriation ..... 3,418,948

37 C00A00.08 State Law Library  
38 General Fund Appropriation ..... 3,725,928

**BUDGET BILL**

1	Special Fund Appropriation .....	8,500	3,734,428
2		<hr/>	
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation .....	50,755,814	
5	Special Fund Appropriation .....	8,932,302	59,688,116
6		<hr/>	
7	C00A00.10 Clerks of the Circuit Court		
8	General Fund Appropriation .....	105,189,464	
9	Special Fund Appropriation .....	20,065,013	125,254,477
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		15,338,363

**SUMMARY**

20	Total General Fund Appropriation .....		533,209,075
21	Total Special Fund Appropriation .....		65,344,178
22	Total Federal Fund Appropriation .....		216,615
23			<hr/>
24	Total Appropriation .....		598,769,868
25			<hr/> <hr/>

**OFFICE OF THE PUBLIC DEFENDER**

27	C80B00.01 General Administration		
28	General Fund Appropriation .....		8,246,408
29	C80B00.02 District Operations		
30	General Fund Appropriation .....	90,897,014	
31	Special Fund Appropriation .....	286,266	
32	Federal Fund Appropriation .....	145,453	91,328,733
33		<hr/>	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 C80B00.03 Appellate and Inmate Services  
4 General Fund Appropriation ..... 7,266,202

5 C80B00.04 Involuntary Institutionalization  
6 Services  
7 General Fund Appropriation ..... 1,813,281

8 SUMMARY

9	Total General Fund Appropriation .....		108,222,905
10	Total Special Fund Appropriation .....		286,266
11	Total Federal Fund Appropriation .....		145,453
12			<hr/>
13	Total Appropriation .....		108,654,624
14			<hr/> <hr/>

15 OFFICE OF THE ATTORNEY GENERAL

16	C81C00.01 Legal Counsel and Advice		
17	General Fund Appropriation .....	5,621,082	
18	Special Fund Appropriation .....	2,208,293	7,829,375
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25	C81C00.04 Securities Division		
26	General Fund Appropriation .....	2,636,811	
27	Special Fund Appropriation .....	1,272,998	3,909,809
28		<hr/>	

29	C81C00.05 Consumer Protection Division		
30	General Fund Appropriation .....	700,000	
31	Special Fund Appropriation .....	7,088,052	7,788,052
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for

## BUDGET BILL

1	operating expenses in this program.		
2	C81C00.06 Antitrust Division		
3	General Fund Appropriation .....		735,125
4	C81C00.09 Medicaid Fraud Control Unit		
5	General Fund Appropriation .....	1,233,513	
6	Federal Fund Appropriation .....	3,701,348	4,934,861
7		<hr/>	
8	C81C00.10 People's Insurance Counsel Division		
9	Special Fund Appropriation .....		637,448
10	C81C00.12 Juvenile Justice Monitoring Program		
11	General Fund Appropriation .....		473,917
12	C81C00.14 Civil Litigation Division		
13	General Fund Appropriation .....	2,839,174	
14	Special Fund Appropriation .....	490,511	3,329,685
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	C81C00.15 Criminal Appeals Division		
22	General Fund Appropriation .....		2,950,228
23	C81C00.16 Criminal Investigation Division		
24	General Fund Appropriation .....		2,169,569
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	C81C00.17 Educational Affairs Division		
31	General Fund Appropriation .....		371,534
32	C81C00.18 Correctional Litigation Division		
33	General Fund Appropriation .....		617,501
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		



1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 C81C00.20 Contract Litigation Division

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 C81C00.21 Mortgage Foreclosure Settlement  
11 Program

12 Special Fund Appropriation ..... 464,085

13 SUMMARY

14 Total General Fund Appropriation ..... 20,348,454

15 Total Special Fund Appropriation ..... 12,161,387

16 Total Federal Fund Appropriation ..... 3,701,348

17 

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18 Total Appropriation ..... 36,211,189

19 

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20 OFFICE OF THE STATE PROSECUTOR

21 C82D00.01 General Administration

22 General Fund Appropriation ..... 1,689,130

23 

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24 MARYLAND TAX COURT

25 C85E00.01 Administration and Appeals

26 General Fund Appropriation, provided that it  
27 is the intent of the General Assembly that  
28 the agency be granted the authority to hire  
29 a deputy clerk either by the transfer of an  
30 existing position to the agency or the  
31 creation of a new position by the Board of  
32 Public Works ..... 648,377

33 

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34 PUBLIC SERVICE COMMISSION

35 C90G00.01 General Administration and Hearings

## BUDGET BILL

1	Special Fund Appropriation .....		11,596,614
2	C90G00.02 Telecommunications, Gas and Water		
3	Division		
4	Special Fund Appropriation .....		541,373
5	C90G00.03 Engineering Investigations		
6	Special Fund Appropriation .....	1,468,302	
7	Federal Fund Appropriation .....	613,639	2,081,941
8		<hr/>	
9	C90G00.04 Accounting Investigations		
10	Special Fund Appropriation .....		707,251
11	C90G00.05 Common Carrier Investigations		
12	Special Fund Appropriation .....		1,909,570
13	C90G00.06 Washington Metropolitan Area Transit		
14	Commission		
15	Special Fund Appropriation .....		448,321
16	C90G00.07 Electricity Division		
17	Special Fund Appropriation .....		560,018
18	C90G00.08 Public Utility Law Judge		
19	Special Fund Appropriation .....		962,412
20	C90G00.09 Staff Counsel		
21	Special Fund Appropriation .....		1,111,952
22	C90G00.10 Energy Analysis and Planning Division		
23	Special Fund Appropriation .....		718,349
24	SUMMARY		
25	Total Special Fund Appropriation .....		20,024,162
26	Total Federal Fund Appropriation .....		613,639
27			<hr/>
28	Total Appropriation .....		20,637,801
29			<hr/> <hr/>
30	OFFICE OF THE PEOPLE'S COUNSEL		
31	C91H00.01 General Administration		
32	Special Fund Appropriation .....		4,172,814
33			<hr/> <hr/>

SUBSEQUENT INJURY FUND

2	C94I00.01 General Administration		
3	Special Fund Appropriation .....		2,442,407

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UNINSURED EMPLOYERS' FUND

6	C96J00.01 General Administration		
7	<u>General Fund Appropriation, provided that</u>		
8	<u>\$2,000,000 of this appropriation made for</u>		
9	<u>the purpose of Bethlehem Steel</u>		
10	<u>Corporation retirees' hearing loss claims</u>		
11	<u>shall be reduced contingent on enactment</u>		
12	<u>of HB 1407 or SB 1040 authorizing the use</u>		
13	<u>of the special fund revenue source that</u>		
14	<u>supports the Uninsured Employers' Fund</u>		
15	<u>to pay for claims that do not currently</u>		
16	<u>qualify for payment from the fund .....</u>	2,000,000	

17	Special Fund Appropriation, provided that		
18	<u>\$100,000 of this appropriation made for the</u>		
19	<u>purpose of general administration may not</u>		
20	<u>be expended until the Uninsured</u>		
21	<u>Employers' Fund submits documentation</u>		
22	<u>to the budget committees indicating that</u>		
23	<u>an actuarial contract has been awarded to</u>		
24	<u>conduct an actuarial study. The</u>		
25	<u>documentation shall be submitted by</u>		
26	<u>January 1, 2020, and the budget</u>		
27	<u>committees shall have 45 days to review</u>		
28	<u>and comment. Funds restricted pending</u>		
29	<u>the receipt of the documentation may not</u>		
30	<u>be transferred by budget amendment or</u>		
31	<u>otherwise to any other purpose and shall be</u>		
32	<u>canceled if the documentation is not</u>		
33	<u>submitted to the budget committees .....</u>	<del>1,917,573</del>	<del>3,917,573</del>

		<u>1,912,327</u>		<u>3,912,327</u>			

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WORKERS' COMPENSATION COMMISSION

37	C98F00.01 General Administration		
38	Special Fund Appropriation .....		14,929,651

39	C98F00.02 Major Information Technology		
40	Development Projects		

6

7

8

**BUDGET BILL**

1 Special Fund Appropriation ..... 2,983,759

2 SUMMARY

3 Total Special Fund Appropriation ..... 17,913,410

4 17,913,410

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	977,317

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2020 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation .....	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation .....	234,897

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation .....	6,165,592

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments .....	166,927
30	Historic Annapolis Foundation .....	789,000
31	Maryland Zoo in Baltimore .....	4,959,665
32	Western Maryland Scenic Railroad .....	250,000

SUMMARY

34	Total General Fund Appropriation .....	7,877,806
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EXECUTIVE DEPARTMENT – GOVERNOR

37	D10A01.01 General Executive Direction and	
38	Control	

## BUDGET BILL

1	General Fund Appropriation .....		11,956,287
2			<hr/> <hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	OFFICE OF THE DEAF AND HARD OF HEARING		
9	D11A04.01 Executive Direction		
10	General Fund Appropriation .....		404,298
11			<hr/> <hr/>
12	DEPARTMENT OF DISABILITIES		
13	D12A02.01 General Administration		
14	General Fund Appropriation .....	3,645,435	
15	Special Fund Appropriation .....	328,378	
16	Federal Fund Appropriation .....	4,844,963	8,818,776
17		<hr/>	<hr/> <hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	MARYLAND ENERGY ADMINISTRATION		
24	D13A13.01 General Administration		
25	Special Fund Appropriation .....	4,533,911	
26	Federal Fund Appropriation .....	880,214	5,414,125
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D13A13.02 The Jane E. Lawton Conservation Loan		
34	Program		
35	Special Fund Appropriation .....		850,000
36	D13A13.03 State Agency Loan Program		

BUDGET BILL

1	Special Fund Appropriation .....		1,200,000
2	D13A13.06 Energy Efficiency and Conservation		
3	Programs, Low and Moderate Income		
4	Residential Sector		
5	Special Fund Appropriation .....		3,500,000
6	D13A13.07 Energy Efficiency and Conservation		
7	Programs, All Other Sectors		
8	Special Fund Appropriation .....	6,788,250	
9	Federal Fund Appropriation .....	3,426,146	10,214,396
10		<hr/>	

11	D13A13.08 Renewable and Clean Energy Programs		
12	and Initiatives		
13	Special Fund Appropriation.....		20,200,000

SUMMARY

15	Total Special Fund Appropriation .....		37,072,161
16	Total Federal Fund Appropriation .....		4,306,360
17			<hr/>
18	Total Appropriation .....		41,378,521
19			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

21	D15A05.01 Survey Commissions		
22	General Fund Appropriation .....		119,136
23	D15A05.03 Governor’s Office of Small, Minority &		
24	Women Business Affairs		
25	General Fund Appropriation .....		1,270,835
26	D15A05.05 Governor’s Office of Community		
27	Initiatives		
28	General Fund Appropriation .....	2,432,310	
29	Special Fund Appropriation .....	311,359	
30	Federal Fund Appropriation .....	5,391,100	8,134,769
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

BUDGET BILL

1	D15A05.06 State Ethics Commission		
2	General Fund Appropriation .....	935,414	
3	Special Fund Appropriation .....	363,136	1,298,550
4		<hr/>	
5	D15A05.07 Health Care Alternative Dispute		
6	Resolution Office		
7	General Fund Appropriation .....	490,286	
8	Special Fund Appropriation .....	41,458	531,744
9		<hr/>	

10 D15A05.16 Governor’s Office of Crime Control and  
 11 Prevention

12 General Fund Appropriation, ~~provided that~~  
 13 ~~\$11,851,274 of this appropriation may not~~  
 14 ~~be expended unless the Mayor’s Office of~~  
 15 ~~Criminal Justice, in coordination with the~~  
 16 ~~Baltimore City State’s Attorney’s Office,~~  
 17 ~~submits a comprehensive annual crime~~  
 18 ~~strategy for the City. The strategy shall~~  
 19 ~~include specific measurable actions the~~  
 20 ~~City will take to address crime and be~~  
 21 ~~based on a threat assessment. The Mayor’s~~  
 22 ~~Office of Criminal Justice shall provide~~  
 23 ~~quarterly performance measures. The~~  
 24 ~~report shall be submitted to the Governor~~  
 25 ~~and budget committees by August 1, 2019~~  
 26 ~~and the Governor and budget committees~~  
 27 ~~shall have 45 days to review and comment,~~  
 28 provided that \$500,000 of the general fund  
 29 appropriation for the Governor’s Office of  
 30 Crime Control and Prevention (GOCCP)  
 31 may not be expended until GOCCP, in  
 32 coordination with the Department of  
 33 Budget and Management, creates a  
 34 separate R\*Stars budget code and new  
 35 name for the agency outside the Executive  
 36 Department – Boards, Commissions, and  
 37 Offices when submitting the fiscal 2021  
 38 allowance. The new structure shall include  
 39 clearly defined programs allocating  
 40 personnel and operating expenses assigned  
 41 to significant initiatives overseen by  
 42 GOCCP, including, but not limited to, the  
 43 State Aid for Police Protection grant, the  
 44 Maryland Statistical Analysis Center, the

9

10



1 Governor’s Office for Children, the Victim  
 2 Services Unit, the Maryland Criminal  
 3 Intelligence Network, and the Baltimore  
 4 City Crime Prevention Initiative. The fiscal  
 5 2021 submission shall conform all positions  
 6 and funding for the fiscal 2019 actual, fiscal  
 7 2020 working appropriation, and fiscal  
 8 2021 allowance to the new structure.

9 Further provided that budget data included in  
 10 the Governor’s budget books for GOCCP  
 11 shall include a detailed reconciliation of  
 12 Object 12 grant spending by grant name  
 13 and fund type.

14 The new budget structure and Object 12  
 15 reconciliation shall be submitted with the  
 16 fiscal 2021 allowance, and the budget  
 17 committees shall have 45 days to review  
 18 and comment. Funds restricted pending  
 19 the receipt of the report may not be  
 20 transferred by budget amendment or  
 21 otherwise to any other purpose and shall  
 22 revert to the General Fund if the report is  
 23 not submitted.

24 Further provided that \$500,000 of this  
 25 appropriation made for the purpose of  
 26 administrative operating expenses may not  
 27 be expended until the Governor’s Office of  
 28 Crime Control and Prevention (GOCCP),  
 29 having assumed responsibility for the  
 30 Governor’s Office for Children, submits a  
 31 report by November 1, 2019, on Children’s  
 32 Cabinet Interagency Fund (CCIF) grant  
 33 allocations and local management board  
 34 (LMB) funding following the transition to  
 35 GOCCP. The report should include:

- 36 (1) total fiscal 2020 CCIF grant  
 37 allocations by priority;
- 38 (2) a description of any guidelines used  
 39 to determine how much in CCIF  
 40 funds would be used for each  
 41 priority;

- 1           (3)   fiscal 2020 funding to LMBs from  
2           all other sources by program;
- 3           (4)   fiscal 2020 LMB funding from  
4           existing GOCCP grant programs by  
5           program;
- 6           (5)   identification of programs that  
7           were rejected for funding;
- 8           (6)   a description of the grant  
9           management and monitoring  
10          processes, including any changes  
11          that result from the transition to  
12          GOCCP; and
- 13          (7)   how the grant programs, targeted  
14          youth populations, and funding  
15          amounts vary between fiscal 2018,  
16          2019, and 2020.

17           The budget committees shall have 45 days to  
18           review and comment following the receipt  
19           of the report. Funds not expended for this  
20           restricted purpose may not be transferred  
21           by budget amendment or otherwise to any  
22           other purpose and shall revert to the  
23           General Fund if the report is not  
24           submitted.

25           Further provided that it is the intent of the  
26           budget committees that the primary  
27           purpose of the programs funded through  
28           the CCIF grants be to ensure a safe, stable,  
29           and healthy environment for all children  
30           and families in order to promote positive  
31           child well-being.

	137,359,785	
32           Special Fund Appropriation .....	10,638,316	
33           Federal Fund Appropriation .....	42,051,022	190,049,123
34		

35           Funds are appropriated in other agency  
36           budgets to pay for services provided by this  
37           program. Authorization is hereby granted  
38           to use these receipts as special funds for  
39           operating expenses in this program.

**BUDGET BILL**

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation .....		539,043
4	D15A05.22 Governor’s Grants Office		
5	General Fund Appropriation .....	236,380	
6	Special Fund Appropriation .....	60,000	296,380
7			

8           Funds are appropriated in other agency  
 9           budgets to pay for services provided by this  
 10          program. Authorization is hereby granted  
 11          to use these receipts as special funds for  
 12          operating expenses in this program.

13	D15A05.23 State Labor Relations Board		
14	General Fund Appropriation .....		339,747

15          Funds are appropriated in other agency  
 16          budgets to pay for services provided by this  
 17          program. Authorization is hereby granted  
 18          to use these receipts as special funds for  
 19          operating expenses in this program.

20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation .....		749,308

23	D15A05.25 Governor’s Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation .....		<del>1,904,750</del>
26			<u>1,750,336</u>

27          Funds are appropriated in other agency  
 28          budgets to pay for services provided by this  
 29          program. Authorization is hereby granted  
 30          to use these receipts as special funds for  
 31          operating expenses in this program.

SUMMARY

33	Total General Fund Appropriation .....		146,222,580
34	Total Special Fund Appropriation .....		11,414,269
35	Total Federal Fund Appropriation .....		47,442,122
36			
37	Total Appropriation .....		205,078,971

BUDGET BILL

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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation .....	2,541,743	
Special Fund Appropriation .....	906,743	3,448,486

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation .....	2,929,274	
Special Fund Appropriation .....	870,851	
Federal Fund Appropriation .....	<del>118,326</del>	<del>3,018,451</del>
	0	3,800,125

13

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation .....	2,358,264	
Special Fund Appropriation .....	591,529	
Federal Fund Appropriation .....	2,166,033	5,115,826

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund		
General Fund Appropriation .....		764,238

D26A07.03 Community Services

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program

14

1 may not be expended until the Maryland  
 2 Department of Aging (MDOA) submits a  
 3 report to the budget committees on lessons  
 4 learned through the operation of  
 5 community programs supported by grant  
 6 funds from CFL in fiscal 2019. The report  
 7 shall specify best practices for programs, as  
 8 well as how compliance with best practices  
 9 will be adopted as evaluation criteria for  
 10 new grant applications. Finally, the report  
 11 shall address how MDOA assesses an  
 12 applicant’s ability to leverage State funds  
 13 to initiate its local program and progress  
 14 toward a self-supporting model. The report  
 15 shall be submitted by September 2, 2019,  
 16 and the budget committees shall have 45  
 17 days to review and comment. Funds  
 18 restricted pending the receipt of a report  
 19 may not be transferred by budget  
 20 amendment or otherwise to any other  
 21 purpose and shall revert to the General  
 22 Fund if the report is not submitted to the  
 23 budget committees .....

~~22,839,196~~

22,839,196

Federal Fund Appropriation .....

27,318,088

~~51,157,284~~

50,157,284

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 D26A07.04 Senior Call-Check Service and  
 34 Notification Program  
 35 Special Fund Appropriation .....

416,985

SUMMARY

Total General Fund Appropriation ..... 25,961,698

Total Special Fund Appropriation ..... 1,008,514

Total Federal Fund Appropriation ..... 29,484,121

Total Appropriation ..... 56,454,333

BUDGET BILL

1 MARYLAND COMMISSION ON CIVIL RIGHTS

2	D27L00.01 General Administration		
3	General Fund Appropriation .....	2,612,011	
4	Special Fund Appropriation .....	90,000	
5	Federal Fund Appropriation .....	812,936	3,514,947
6		<hr/>	<hr/> <hr/>

7 MARYLAND STADIUM AUTHORITY

8	D28A03.02 Maryland Stadium Facilities Fund		
9	Special Fund Appropriation .....		20,000,000

10 D28A03.41 General Administration

11 Funds are appropriated in the agency's budget  
 12 to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	D28A03.55 Baltimore Convention Center		
17	General Fund Appropriation .....		6,344,537

18	D28A03.58 Ocean City Convention Center		
19	General Fund Appropriation .....		1,520,029

20	D28A03.59 Montgomery County Conference		
21	Center		
22	General Fund Appropriation .....		1,557,000

23	D28A03.60 Hippodrome Performing Arts Center		
24	General Fund Appropriation .....		1,391,443

25 D28A03.63 Office of Sports Marketing

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	D28A03.66 Baltimore City Public Schools		
32	Construction Financing Fund		
33	Special Fund Appropriation .....		20,000,000

1 D28A03.67 Baltimore City Public Schools  
2 Construction Facilities Fund

3 Funds are appropriated in the agency's budget  
4 to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 D28A03.68 Baltimore City CORE

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14 SUMMARY

15	Total General Fund Appropriation .....	10,813,009
16	Total Special Fund Appropriation .....	40,000,000
17		<hr/>
18	Total Appropriation .....	50,813,009
19		<hr/> <hr/>

20 STATE BOARD OF ELECTIONS

21 D38I01.01 General Administration

22 General Fund Appropriation, provided that  
23 \$1,300,000 of this appropriation made for  
24 the support of the Maryland Campaign  
25 Reporting Information System may be  
26 expended only for that purpose. Funds not  
27 expended for this restricted purpose may  
28 not be transferred by budget amendment or  
29 otherwise to any other purpose and shall  
30 revert to the General Fund .....

5,669,336

31 Special Fund Appropriation .....

117,280

5,786,616

33 D38I01.02 Help America Vote Act

34 General Fund Appropriation .....

7,189,589

35 Special Fund Appropriation .....

13,661,944

36 Federal Fund Appropriation .....

707,300

21,558,833

**BUDGET BILL**

1	D38I01.03 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....		262,500

SUMMARY

5	Total General Fund Appropriation .....		12,858,925
6	Total Special Fund Appropriation .....		14,041,724
7	Total Federal Fund Appropriation .....		707,300
8			<hr/>
9	Total Appropriation .....		27,607,949
10			<hr/> <hr/>

DEPARTMENT OF PLANNING

12	D40W01.01 Operations Division		
13	General Fund Appropriation .....	3,787,492	
14	Special Fund Appropriation .....	1,276	
15	Federal Fund Appropriation .....	1,094	3,789,862
16			<hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	D40W01.02 State Clearinghouse		
23	General Fund Appropriation .....		483,695

24	D40W01.03 Planning Data and Research		
25	General Fund Appropriation .....		8,690,562

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	D40W01.04 Planning Coordination		
32	General Fund Appropriation .....	1,692,056	
33	Federal Fund Appropriation .....	52,516	1,744,572
34			<hr/>

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this



BUDGET BILL

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 D40W01.07 Management Planning and  
5 Educational Outreach

6	General Fund Appropriation .....	1,120,085	
7	Special Fund Appropriation .....	6,127,142	
8	Federal Fund Appropriation .....	202,420	7,449,647

9 

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10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15 D40W01.08 Museum Services

16	General Fund Appropriation .....	2,124,149	
17	Special Fund Appropriation .....	538,888	
18	Federal Fund Appropriation .....	88,864	2,751,901

19 

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20 D40W01.09 Research Survey and Registration

21	General Fund Appropriation .....	850,104	
22	Special Fund Appropriation .....	86,906	
23	Federal Fund Appropriation .....	291,387	1,228,397

24 

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25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 D40W01.10 Preservation Services

31	General Fund Appropriation .....	685,698	
32	Special Fund Appropriation .....	466,499	
33	Federal Fund Appropriation .....	245,644	1,397,841

34 

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35 D40W01.11 Historic Preservation – Capital  
36 Appropriation

37	Special Fund Appropriation .....		300,000
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38 D40W01.12 Heritage Structure Rehabilitation Tax  
39 Credit

## BUDGET BILL

1	General Fund Appropriation .....		9,000,000
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2	SUMMARY		
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3	Total General Fund Appropriation .....		28,433,841
4	Total Special Fund Appropriation .....		7,520,711
5	Total Federal Fund Appropriation .....		881,925

7	Total Appropriation .....		36,836,477
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9	MILITARY DEPARTMENT		
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10	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
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11	D50H01.01 Administrative Headquarters		
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12	General Fund Appropriation .....	3,572,807	
13	Special Fund Appropriation .....	39,976	
14	Federal Fund Appropriation .....	743,598	4,356,381

16	D50H01.02 Air Operations and Maintenance		
----	--	--	--

17	General Fund Appropriation .....	881,631	
18	Federal Fund Appropriation .....	3,835,095	4,716,726

20	D50H01.03 Army Operations and Maintenance		
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21	General Fund Appropriation .....	4,225,807	
22	Special Fund Appropriation .....	121,991	
23	Federal Fund Appropriation .....	9,035,890	13,383,688

25	D50H01.04 Capital Appropriation		
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26	Federal Fund Appropriation .....		26,168,000
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27	D50H01.05 State Operations		
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28	General Fund Appropriation .....	2,970,689	
29	Federal Fund Appropriation .....	3,370,231	6,340,920

31	D50H01.06 Maryland Emergency Management		
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32	Agency		
33	General Fund Appropriation .....	13,160,995	
34	Special Fund Appropriation .....	18,150,000	
35	Federal Fund Appropriation .....	35,129,186	66,440,181

SUMMARY

1			
2	Total General Fund Appropriation .....		24,811,929
3	Total Special Fund Appropriation .....		18,311,967
4	Total Federal Fund Appropriation .....		78,282,000
5			<hr/>
6	Total Appropriation .....		121,405,896
7			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

9	D53T00.01 General Administration		
10	Special Fund Appropriation .....	16,379,705	
11	Federal Fund Appropriation .....	2,532,800	18,912,505
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

19	D55P00.01 Service Program		
20	General Fund Appropriation .....		1,605,886
21	D55P00.02 Cemetery Program		
22	General Fund Appropriation .....	7,639,269	
23	Special Fund Appropriation .....	921,953	
24	Federal Fund Appropriation .....	1,680,952	10,242,174
25		<hr/>	
26	D55P00.03 Memorials and Monuments Program		
27	General Fund Appropriation .....		413,876
28	D55P00.04 Cemetery Program – Capital		
29	Appropriation		
30	Federal Fund Appropriation .....		11,538,000
31	D55P00.05 Veterans Home Program		
32	General Fund Appropriation .....	3,860,090	
33	Special Fund Appropriation .....	3,096,695	
34	Federal Fund Appropriation .....	19,187,943	26,144,728
35		<hr/>	

BUDGET BILL

1	D55P00.08 Executive Direction		
2	General Fund Appropriation .....		1,161,781
3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation .....		292,842
5		SUMMARY	
6	Total General Fund Appropriation .....		14,973,744
7	Total Special Fund Appropriation .....		4,018,648
8	Total Federal Fund Appropriation .....		32,406,895
9			
10	Total Appropriation .....		51,399,287
11			

12 STATE ARCHIVES

13	D60A10.01 Archives		
14	General Fund Appropriation .....	6,439,513	
15	Special Fund Appropriation .....	2,161,214	8,600,727
16			
17	D60A10.02 Artistic Property		
18	General Fund Appropriation .....	374,665	
19	Special Fund Appropriation .....	34,197	408,862
20			

21 SUMMARY

22	Total General Fund Appropriation .....		6,814,178
23	Total Special Fund Appropriation .....		2,195,411
24			
25	Total Appropriation .....		9,009,589
26			

27 MARYLAND HEALTH BENEFIT EXCHANGE

28	D78Y01.01 Maryland Health Benefit Exchange		
29	Special Fund Appropriation .....	<del>23,488,042</del>	
30		<u>22,488,042</u>	
31	Federal Fund Appropriation .....	<del>23,502,899</del>	<del>47,080,941</del>
32		<u>22,192,899</u>	<u>44,680,941</u>
33			

BUDGET BILL

1	D78Y01.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....	11,511,958	
4	Federal Fund Appropriation .....	24,739,061	36,251,019

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SUMMARY

7	Total Special Fund Appropriation .....		34,000,000
8	Total Federal Fund Appropriation .....		46,931,960

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10	Total Appropriation .....		80,931,960
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation .....	32,060,843	
16	Federal Fund Appropriation .....	220,172	32,281,015

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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

19	D90U00.01 General Administration		
20	General Fund Appropriation .....	128,000	
21	Special Fund Appropriation .....	458,885	586,885

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OFFICE OF ADMINISTRATIVE HEARINGS

24	D99A11.01 General Administration		
25	Special Fund Appropriation .....		52,472

=====

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of operating expenses, may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

4,185,020

Special Fund Appropriation .....

762,013

4,947,033

E00A01.02 Financial and Support Services

General Fund Appropriation .....

2,951,788

Special Fund Appropriation .....

385,147

3,336,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....

7,136,808

Total Special Fund Appropriation .....

1,147,160

Total Appropriation .....

8,283,968

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation .....

5,757,968

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BUREAU OF REVENUE ESTIMATES

1			
2	E00A03.01 Estimating of Revenues		
3	General Fund Appropriation .....		1,417,361
4			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

5			
6	E00A04.01 Revenue Administration		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$255,946 of this appropriation made for the</u>		
9	<u>purpose of administration may not be</u>		
10	<u>expended for that purpose but instead may</u>		
11	<u>be used only for the purpose of</u>		
12	<u>implementing a private letter ruling</u>		
13	<u>process. Funds not expended for this</u>		
14	<u>restricted purpose may not be transferred</u>		
15	<u>by budget amendment or otherwise to any</u>		
16	<u>other purpose and shall revert to the</u>		
17	<u>General Fund</u> .....	30,313,715	
18	Special Fund Appropriation .....	5,088,469	35,402,184
19		<hr/>	

20	E00A04.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation .....		5,348,000

SUMMARY

23			
24	Total General Fund Appropriation .....		30,313,715
25	Total Special Fund Appropriation .....		10,436,469
26			<hr/>
27	Total Appropriation .....		40,750,184
28			<hr/> <hr/>

COMPLIANCE DIVISION

29			
30	E00A05.01 Compliance Administration		
31	General Fund Appropriation .....	24,399,979	
32	Special Fund Appropriation.....	11,506,321	35,906,300
33		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

## BUDGET BILL

1	General Fund Appropriation .....	3,221,368	
2	Special Fund Appropriation .....	3,660,048	6,881,416

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## 4 CENTRAL PAYROLL BUREAU

5	E00A09.01 Payroll Management		
6	General Fund Appropriation .....	3,167,037	
7	Special Fund Appropriation .....	157,636	3,324,673

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9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

## 14 INFORMATION TECHNOLOGY DIVISION

## 15 E00A10.01 Annapolis Data Center Operations

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21	E00A10.02 Comptroller IT Services		
22	General Fund Appropriation .....	19,146,237	
23	Special Fund Appropriation .....	3,359,160	22,505,397

24		<hr/>	<hr/> <hr/>
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25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

## 30 STATE TREASURER'S OFFICE

## 31 TREASURY MANAGEMENT

32	E20B01.01 Treasury Management		
33	General Fund Appropriation .....	6,093,564	
34	Special Fund Appropriation .....	677,326	6,770,890

35		<hr/>	
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BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 E20B01.02 Major Information Technology
7 Development Projects
8 Special Fund Appropriation ..... 191,900

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 SUMMARY

15 Total General Fund Appropriation ..... 6,093,564
16 Total Special Fund Appropriation ..... 869,226
17
18 Total Appropriation ..... 6,962,790
19

20 INSURANCE PROTECTION

21 E20B02.01 Insurance Management

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 E20B02.02 Insurance Coverage

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 BOND SALE EXPENSES

34 E20B03.01 Bond Sale Expenses
35 General Fund Appropriation ..... 65,000

## BUDGET BILL

1	Special Fund Appropriation .....	1,491,000	1,556,000
2		<hr/>	<hr/> <hr/>
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
4	E50C00.01 Office of the Director		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$300,000 of this appropriation may not be</u>		
7	<u>expended until the State Department of</u>		
8	<u>Assessments and Taxation, the</u>		
9	<u>Department of Budget and Management,</u>		
10	<u>and the Maryland State Department of</u>		
11	<u>Education submit a report to the budget</u>		
12	<u>committees on the calculation of the</u>		
13	<u>amount of funding to be provided as tax</u>		
14	<u>increment financing grants to local boards</u>		
15	<u>of education for fiscal 2020. The report</u>		
16	<u>shall be submitted by July 1, 2019, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund if the report is</u>		
23	<u>not submitted to the budget committees ...</u>	3,769,968	
24	Special Fund Appropriation .....	146,867	3,916,835
25		<hr/>	
26	E50C00.02 Real Property Valuation		
27	General Fund Appropriation .....	17,683,099	
28	Special Fund Appropriation .....	17,683,099	35,366,198
29		<hr/>	
30	E50C00.04 Office of Information Technology		
31	General Fund Appropriation .....	2,198,985	
32	Special Fund Appropriation .....	2,198,985	4,397,970
33		<hr/>	
34	E50C00.05 Business Property Valuation		
35	General Fund Appropriation .....	1,728,485	
36	Special Fund Appropriation .....	1,728,485	3,456,970
37		<hr/>	
38	E50C00.06 Tax Credit Payments		
39	General Fund Appropriation .....		97,203,672
40	E50C00.08 Property Tax Credit Programs		

BUDGET BILL

1	General Fund Appropriation .....	1,890,412	
2	Special Fund Appropriation .....	857,477	2,747,889
3		<hr/>	
4	E50C00.09 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation .....		4,753,000
7	E50C00.10 Charter Unit		
8	General Fund Appropriation .....	90,691	
9	Special Fund Appropriation .....	6,460,438	6,551,129
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation .....		124,565,312
13	Total Special Fund Appropriation .....		33,828,351
14			<hr/>
15	Total Appropriation .....		158,393,663
16			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

18	E75D00.01 Administration and Operations		
19	Special Fund Appropriation .....		<del>86,003,221</del>
20			<u>85,721,796</u>
21	E75D00.02 Video Lottery Terminal and Gaming		
22	Operations		
23	General Fund Appropriation .....	6,943,445	
24	Special Fund Appropriation .....	<del>11,205,629</del>	<del>18,149,074</del>
25		<u>11,136,419</u>	<u>18,079,864</u>
26		<hr/>	

21

22

SUMMARY

28	Total General Fund Appropriation .....		6,943,445
29	Total Special Fund Appropriation .....		96,858,215
30			<hr/>
31	Total Appropriation .....		103,801,660
32			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

**BUDGET BILL**

1	Boards	
2	General Fund Appropriation .....	1,086,704
3		<u><u>1,086,704</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.....

2,786,388

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation .....

1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation .....

16,533,309

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation .....

1,023,269

SUMMARY

Total General Fund Appropriation .....

5,097,064

Total Special Fund Appropriation .....

16,533,309

Total Appropriation .....

21,630,373

23

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include the (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

1,939,708

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the Employees'  
5 and Retirees' Health Insurance  
6 Non-Budgeted Fund Accounts to pay for  
7 administration services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation ..... ~~3,204,460~~  
13 3,104,098



14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation ..... 1,994,401

21 F10A02.07 Division of Recruitment and  
22 Examination

23 General Fund Appropriation ..... 1,312,349

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

29 F10A02.08 Statewide Expenses

30 General Fund Appropriation, provided that  
31 funds appropriated for Cost of Living  
32 Adjustments (COLA), State Law  
33 Enforcement Officers Labor Alliance  
34 bargaining agreement provisions, and  
35 Annual Salary Review (ASR) may be  
36 transferred to programs of other State  
37 agencies ..... 178,260,283

38 Special Fund Appropriation, provided that  
39 funds appropriated for Cost of Living

**BUDGET BILL**

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies .....	34,807,906	
7	Federal Fund Appropriation, provided that		
8	funds appropriated for Cost of Living		
9	Adjustments (COLA), State Law		
10	Enforcement Officers Labor Alliance		
11	bargaining agreement provisions, and		
12	Annual Salary Review (ASR) may be		
13	transferred to programs of other State		
14	agencies .....	16,318,584	229,386,773
15		<hr/>	
16	F10A02.09 SmartWork		
17	General Fund Appropriation .....		<del>8,000,000</del>
18			<u>2,000,000</u>

**26**

**SUMMARY**

20	Total General Fund Appropriation .....		188,610,839
21	Total Special Fund Appropriation .....		34,807,906
22	Total Federal Fund Appropriation .....		16,318,584
23			<hr/>
24	Total Appropriation .....		239,737,329
25			<hr/> <hr/>

**OFFICE OF BUDGET ANALYSIS**

27	F10A05.01 Budget Analysis and Formulation		
28	General Fund Appropriation .....	4,727,266	
29	Special Fund Appropriation .....	584,778	5,312,044
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

**OFFICE OF CAPITAL BUDGETING**

37 F10A06.01 Capital Budget Analysis and  
 38 Formulation



1 General Fund Appropriation ..... 1,302,298

2 1,302,298

3 DEPARTMENT OF INFORMATION TECHNOLOGY

4 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

5 F50A01.01 Major Information Technology  
6 Development Project Fund

7 General Fund Appropriation, provided that  
8 funds appropriated herein for Major  
9 Information Technology Development  
10 projects may be transferred to programs of  
11 the respective financial agencies.

12 Further provided that the appropriation made  
13 for the purpose of Major Information  
14 Technology Project Development Fund  
15 (MITDPF) shall be reduced by \$5,000,000  
16 contingent on enactment of HB 1407 which  
17 requires that the Maryland Department of  
18 Transportation deposit revenues from  
19 resource sharing agreements into the  
20 MITDPF .....

~~71,802,399~~  
69,802,399

21  
22 Special Fund Appropriation, provided that  
23 funds appropriated herein for Major  
24 Information Technology Development  
25 projects may be transferred to programs of  
26 the respective financial agencies .....

3,900,000 ~~75,702,399~~  
73,702,399

27 73,702,399

28  
29 OFFICE OF INFORMATION TECHNOLOGY

30 F50B04.01 State Chief of Information Technology  
31 General Fund Appropriation .....

13,570,033

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 F50B04.02 Security

38 Funds are appropriated in other agency

27

28

**BUDGET BILL**

1	budgets to pay for services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	<b>F50B04.03 Application Systems Management</b>	
6	Funds are appropriated in other agency	
7	budgets to pay for services provided by this	
8	program. Authorization is hereby granted	
9	to use these receipts as special funds for	
10	operating expenses in this program.	
11	<b>F50B04.04 Infrastructure</b>	
12	Special Fund Appropriation .....	1,959,081
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by this	
15	program. Authorization is hereby granted	
16	to use these receipts as special funds for	
17	operating expenses in this program.	
18	<b>F50B04.05 Chief of Staff</b>	
19	General Fund Appropriation .....	2,512,518
20	<b>F50B04.06 Major Information Technology</b>	
21	Development Projects	
22	Special Fund Appropriation .....	6,511,260
23	Funds are appropriated in other agency	
24	budgets to pay for services provided by this	
25	program. Authorization is hereby granted	
26	to use these receipts as special funds for	
27	operating expenses in this program.	
28	<b>F50B04.07 Radio</b>	
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by this	
31	program. Authorization is hereby granted	
32	to use these receipts as special funds for	
33	operating expenses in this program.	
34	<b>F50B04.09 Telecommunications Access of</b>	
35	Maryland	
36	Special Fund Appropriation .....	4,518,665

**BUDGET BILL**

SUMMARY

1  
2  
3  
4  
5  
6

Total General Fund Appropriation .....	16,082,551
Total Special Fund Appropriation .....	12,989,006
	<hr/>
Total Appropriation .....	29,071,557
	<hr/> <hr/>

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

3 Provided that authorization to expend  
4 reimbursable funds is reduced by \$225,064  
5 to reflect overbudgeted funding for health  
6 insurance and the statewide cost allocation  
7 expense.

29

8 Further provided that authorization to expend  
9 reimbursable funds is reduced by \$29,008  
10 to reflect 25% turnover expectancy for new  
11 positions.

30

12	G20J01.01 State Retirement Agency		
13	Special Fund Appropriation .....	<del>16,965,995</del>	
14		<u>16,457,089</u>	

31

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	G20J01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation .....		4,185,664

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 SUMMARY

29	Total Special Fund Appropriation .....		20,642,753
30			<u><u>20,642,753</u></u>

31 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

32	G50L00.01 Maryland Supplemental Retirement		
33	Plan Board and Staff		
34	Special Fund Appropriation, <u>provided that</u>		
35	<u>\$50,000 of this appropriation made for the</u>		
36	<u>purpose of agency operations may not be</u>		

32

1 expended until the Maryland  
2 Supplemental Retirement Plans submits a  
3 budget amendment to the budget  
4 committees to adjust the fiscal 2020  
5 appropriation to fully cover salary and  
6 fringe benefit costs based on actual  
7 projected expenditures. The budget  
8 committees shall have 45 days to review  
9 and comment. Funds restricted pending  
10 the receipt of the budget amendment may  
11 not be transferred by budget amendment or  
12 otherwise to any other purpose and shall be  
13 canceled if the budget amendment is not  
14 submitted to the budget committees .....  
15

1,828,242

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**BUDGET BILL**

## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,744,348
5	H00A01.02 Administration		
6	General Fund Appropriation .....		1,936,624

## SUMMARY

8	Total General Fund Appropriation .....		3,680,972
---	--	--	-----------

## OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	9,725,997	
13	Special Fund Appropriation .....	82,340	
14	Federal Fund Appropriation .....	317,148	10,125,485

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

## OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	31,572,561	
24	Special Fund Appropriation .....	394,198	
25	Federal Fund Appropriation .....	1,094,288	33,061,047

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

## H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,665,112

12 SUMMARY

13 Total General Fund Appropriation ..... 33,237,673

14 Total Special Fund Appropriation ..... 394,198

15 Total Federal Fund Appropriation ..... 1,094,288

16

17 Total Appropriation ..... 34,726,159

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation ..... 6,025,929

22 Special Fund Appropriation ..... 2,241,262 8,267,191

23

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation ..... 1,492,918

32 Special Fund Appropriation ..... 325,722 1,818,640

33

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and  
 6 Construction

7 General Fund Appropriation, provided that  
 8 the amount appropriated herein for  
 9 Maryland Environmental Service critical  
 10 maintenance projects shall be transferred  
 11 to the appropriate State facility effective  
 12 July 1, 2019 .....

~~19,754,235~~

19,698,235

14 Special Fund Appropriation .....

706,945

~~20,461,180~~

20,405,180

33

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 BUSINESS ENTERPRISE ADMINISTRATION

23 H00H01.01 Business Enterprise

24 General Fund Appropriation .....

2,559,735

25 Special Fund Appropriation .....

753,160

26 Federal Fund Appropriation .....

1,458

3,314,353

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.



DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total  
 2 project cost estimate resulting from the  
 3 project addition or change in scope.

4 Further provided that notification of project  
 5 additions, as outlined in paragraph (1)  
 6 above; changes in the scope of a project, as  
 7 outlined in paragraph (2) above; or moving  
 8 projects from the development and  
 9 evaluation program to the construction  
 10 program, shall be made to the General  
 11 Assembly 45 days prior to the expenditure  
 12 of funds or the submission of any contract  
 13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation  
 15 (MDOT) may not expend funds on any job  
 16 or position of employment approved in this  
 17 budget in excess of 9,059.5 positions and  
 18 122.2 contractual full-time equivalents  
 19 (FTE) paid through special payments  
 20 payroll (defined as the quotient of the sum  
 21 of the hours worked by all such employees  
 22 in the fiscal year divided by 2,080 hours) of  
 23 the total authorized amount established in  
 24 the budget for MDOT at any one time  
 25 during fiscal 2020. The level of contractual  
 26 FTEs may be exceeded only if MDOT  
 27 notifies the budget committees of the need  
 28 and justification for additional contractual  
 29 personnel due to:

30 (1) business growth at the Helen  
 31 Delich Bentley Port of Baltimore or  
 32 Baltimore/Washington  
 33 International Thurgood Marshall  
 34 Airport, which demands additional  
 35 personnel; or

36 (2) emergency needs that must be met,  
 37 such as transit security or highway  
 38 maintenance.

39 The Secretary shall use the authority under  
 40 Sections 2-101 and 2-102 of the  
 41 Transportation Article to implement this  
 42 provision. However, any authorized job or

1 position to be filled above the regular  
 2 position ceiling approved by the Board of  
 3 Public Works shall count against the Rule  
 4 of 100 imposed by the General Assembly.  
 5 The establishment of new jobs or positions  
 6 of employment not authorized in the fiscal  
 7 2020 budget shall be subject to Section  
 8 7-236 of the State Finance and  
 9 Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

11 Special Fund Appropriation, provided that  
 12 \$300,000 of this appropriation made for the  
 13 purpose of administration of the  
 14 department may not be expended until:  
 15

16 (1) the Maryland Department of  
 17 Transportation (MDOT) withdraws  
 18 the I-495 and I-270 P3 Program  
 19 Presolicitation report that it  
 20 submitted to the General Assembly  
 21 in December 2018;

22 (2) the Final Environmental Impact  
 23 Statement (FEIS) identifying and  
 24 evaluating the locally preferred  
 25 alternative is complete;

26 (3) MDOT submits a new  
 27 presolicitation report based on the  
 28 FEIS;

29 (4) MDOT submits a report based on  
 30 the FEIS to the budget committees  
 31 and the House Environment and  
 32 Transportation Committee that  
 33 analyzes the cost of the project,  
 34 identifies the right-of-way  
 35 acquisition needs, and indicates the  
 36 projected tolls that will be charged  
 37 to use the facilities; and

38 (5) the committees have had 45 days to  
 39 review and comment on the MDOT  
 40 report.

36  
cont

1           Funds restricted pending the receipt of a  
 2           report may not be transferred by budget  
 3           amendment or otherwise to any other  
 4           purpose and shall be canceled if the report  
 5           is not submitted to the budget  
 6           committees ..... 32,572,354

37

7           J00A01.02 Operating Grants–In–Aid  
 8           Special Fund Appropriation, provided that no  
 9           more than \$5,667,276 of this appropriation  
 10           may be expended for operating  
 11           grants–in–aid, except for:

12           (1) any additional special funds  
 13           necessary to match unanticipated  
 14           federal fund attainments; or

15           (2) any proposed increase either to  
 16           provide funds for a new grantee or  
 17           to expand funds for an existing  
 18           grantee.

19           Further provided that no expenditures in  
 20           excess of \$5,667,276 may occur unless the  
 21           department provides notification to the  
 22           budget committees to justify the need for  
 23           additional expenditures due to either item  
 24           (1) or (2) above, and the committees provide  
 25           review and comment or 45 days elapse from  
 26           the date such notification is provided to the  
 27           committees ..... 5,667,276  
 28           Federal Fund Appropriation ..... 14,437,008           20,104,284  
 29

38

30           J00A01.03 Facilities and Capital Equipment  
 31           Special Fund Appropriation, provided that no  
 32           funds may be expended by the Secretary’s  
 33           Office for any system preservation or minor  
 34           project with a total project cost in excess of  
 35           \$500,000 that is not currently included in  
 36           the fiscal 2019–2024 Consolidated  
 37           Transportation Program, except as  
 38           outlined below:

39           (1) the Secretary shall notify the  
 40           budget committees of any proposed

1	<u>system preservation or minor</u>		
2	<u>project with a total project cost in</u>		
3	<u>excess of \$500,000, including the</u>		
4	<u>need and justification for the</u>		
5	<u>project and its total cost; and</u>		
6	(2) <u>the budget committees shall have</u>		
7	<u>45 days to review and comment on</u>		
8	<u>the proposed system preservation</u>		
9	<u>or minor project</u> .....	41,243,412	
10	Federal Fund Appropriation .....	7,537,000	48,780,412
11		<hr/>	
12	J00A01.04 Washington Metropolitan Area		
13	Transit – Operating		
14	Special Fund Appropriation .....		392,947,930
15	J00A01.05 Washington Metropolitan Area		
16	Transit – Capital		
17	Special Fund Appropriation .....		225,133,000
18	J00A01.07 Office of Transportation Technology		
19	Services		
20	Special Fund Appropriation .....		48,264,146
21	J00A01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation .....		5,337,588
24	SUMMARY		
25	Total Special Fund Appropriation .....		751,165,706
26	Total Federal Fund Appropriation .....		21,974,008
27			<hr/>
28	Total Appropriation .....		773,139,714
29			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

31 Consolidated Transportation Bonds may be  
32 issued in any amount, provided that the  
33 aggregate outstanding and unpaid balance  
34 of these bonds and bonds of prior issues  
35 may not exceed \$3,773,000,000 as of June  
36 30, 2020.

1 The Maryland Department of Transportation  
 2 (MDOT) shall submit with its annual  
 3 September and January financial forecasts  
 4 information on:

5 (1) anticipated and actual  
 6 nontraditional debt outstanding as  
 7 of June 30 of each year; and

8 (2) anticipated and actual debt service  
 9 payments for each outstanding  
 10 nontraditional debt issuance from  
 11 fiscal 2019 through 2029.

12 Nontraditional debt is defined as any debt  
 13 instrument that is not a Consolidated  
 14 Transportation Bond or a Grant  
 15 Anticipation Revenue Vehicle bond; such  
 16 debt includes, but is not limited to,  
 17 Certificates of Participation, debt backed  
 18 by customer facility charges, passenger  
 19 facility charges, or other revenues, and  
 20 debt issued by the Maryland Economic  
 21 Development Corporation or any other  
 22 third party on behalf of MDOT.

23 The total aggregate outstanding and unpaid  
 24 principal balance of nontraditional debt,  
 25 defined as any debt instrument that is not  
 26 a Consolidated Transportation Bond or a  
 27 Grant Anticipation Revenue Vehicle bond  
 28 issued by MDOT, exclusive of any draws on  
 29 the federal Transportation Infrastructure  
 30 Finance and Innovation Act (TIFIA) loan  
 31 for the Purple Line Light Rail Project, may  
 32 not exceed \$951,000,000 as of June 30,  
 33 2020. The total aggregate outstanding and  
 34 unpaid principal balance on the Purple  
 35 Line TIFIA loan may not exceed  
 36 \$925,315,170 as of June 30, 2020. Provided,  
 37 however, that in addition to the limits  
 38 established under this provision, MDOT  
 39 may increase the aggregate outstanding  
 40 unpaid and principal balance of  
 41 nontraditional debt so long as:

42 (1) MDOT provides notice to the

1                   Senate Budget and Taxation  
 2                   Committee and the House  
 3                   Appropriations Committee stating  
 4                   the specific reason for the  
 5                   additional issuance and providing  
 6                   specific information regarding the  
 7                   proposed issuance, including  
 8                   information specifying the total  
 9                   amount of nontraditional debt that  
 10                   would be outstanding on June 30,  
 11                   2020, and the total amount by  
 12                   which the fiscal 2020 debt service  
 13                   payment for all nontraditional debt  
 14                   would increase following the  
 15                   additional issuance; and

16                   (2)   the Senate Budget and Taxation  
 17                   Committee and the House  
 18                   Appropriations Committee have 45  
 19                   days to review and comment on the  
 20                   proposed additional issuance before  
 21                   the publication of a preliminary  
 22                   official statement. The Senate  
 23                   Budget and Taxation Committee  
 24                   and the House Appropriations  
 25                   Committee may hold a public  
 26                   hearing to discuss the proposed  
 27                   increase and shall signal their  
 28                   intent to hold a hearing within 45  
 29                   days of receiving notice from  
 30                   MDOT.

31	J00A04.01 Debt Service Requirements	
32	Special Fund Appropriation .....	354,848,481
33		<hr/> <hr/>

34                   STATE HIGHWAY ADMINISTRATION

35                   It is the intent of the General Assembly that  
 36                   the State Highway Administration  
 37                   increase its budget for snow removal to  
 38                   more accurately reflect actual  
 39                   expenditures. Therefore, funds budgeted  
 40                   for snow removal shall be increased by  
 41                   \$5,000,000 in each fiscal year of the fiscal  
 42                   2021 to 2025 financial forecast. In addition,  
 43                   each subsequent financial forecast shall

BUDGET BILL

42  
cont

1	<u>increase the budgeted level of snow</u>		
2	<u>removal by \$5,000,000 in each fiscal year</u>		
3	<u>until the budgeted level reflects the rolling</u>		
4	<u>5-year average of actual snow removal</u>		
5	<u>expenses.</u>		
6	J00B01.01 State System Construction and		
7	Equipment		
8	Special Fund Appropriation .....	735,326,000	
9	Federal Fund Appropriation .....	619,646,000	1,354,972,000
10		<hr/>	
11	J00B01.02 State System Maintenance		
12	Special Fund Appropriation .....	277,854,627	
13	Federal Fund Appropriation .....	14,601,905	292,456,532
14		<hr/>	
15	J00B01.03 County and Municipality Capital Funds		
16	Special Fund Appropriation .....	5,950,000	
17	Federal Fund Appropriation .....	65,850,000	71,800,000
18		<hr/>	
19	J00B01.04 Highway Safety Operating Program		
20	Special Fund Appropriation .....	11,940,721	
21	Federal Fund Appropriation .....	3,356,649	15,297,370
22		<hr/>	
23	J00B01.05 County and Municipality Funds		
24	Special Fund Appropriation, <u>provided that</u>		
25	<u>\$29,777 of this appropriation made for the</u>		
26	<u>purpose of providing transportation aid to</u>		
27	<u>Deer Park in Garrett County may not be</u>		
28	<u>expended until the town has submitted the</u>		
29	<u>audit reports and the Uniform Financial</u>		
30	<u>Reports as required under Sections 16-304</u>		
31	<u>and 16-306 of the Local Government</u>		
32	<u>Article for fiscal 2015, 2016, 2017, and</u>		
33	<u>2018. Funds restricted pending the receipt</u>		
34	<u>of these documents may not be transferred</u>		
35	<u>by budget amendment or otherwise to any</u>		
36	<u>other purpose and shall be canceled.</u>		

43

37 Further provided that \$600,000 of this  
 38 appropriation made for the purpose of  
 39 providing transportation aid to Baltimore  
 40 City may be expended only for repairs and  
 41 improvements to Frederick Road and

44



44  
cont

1 North Bend Road in Baltimore City to  
2 address damage caused by flooding. Funds  
3 not expended for this restricted purpose  
4 may not be transferred by budget  
5 amendment or otherwise to any other  
6 purpose and shall be canceled.

45

7 Further provided that \$1,750,000 of this  
8 appropriation made for the purpose of  
9 providing transportation aid to Baltimore  
10 City may be expended only for  
11 improvements to Fort Smallwood Road in  
12 Baltimore City. Funds not expended for  
13 this restricted purpose may not be  
14 transferred by budget amendment or  
15 otherwise to any other purpose and shall be  
16 canceled.

46

17 Further provided that \$250,000 of this  
18 appropriation made for the purpose of  
19 providing transportation aid to Baltimore  
20 City may not be expended until the  
21 Baltimore City Department of  
22 Transportation (BCDOT):

23 (1) creates a webpage on the BCDOT  
24 website that provides project and  
25 scheduling information on street  
26 paving, streetlight replacement  
27 under the B'More Bright initiative,  
28 and traffic signal upgrade  
29 installations; and

30 (2) submits a report to the budget  
31 committees and the Baltimore City  
32 legislative delegation detailing how  
33 the webpage is accessed on the  
34 BCDOT website and how often the  
35 webpage will be updated.

36 The budget committees shall have 45 days to  
37 review and comment on the report. Funds  
38 restricted pending the receipt of a report  
39 may not be transferred by budget  
40 amendment or otherwise to any other  
41 purpose and shall be canceled if the report  
42 is not submitted to the budget committees.

46  
cont

1 It is the intent of the General Assembly that  
 2 BCDOT publish quarterly updates for the  
 3 public on the items in item (1) until the  
 4 webpage providing this information is  
 5 created and available to the public.

47

6 Further provided that \$250,000 of this  
 7 appropriation made for the purpose of  
 8 providing transportation aid to Baltimore  
 9 City may not be expended until:

10 (1) the Baltimore City Department of  
 11 Transportation submits a report by  
 12 July 1, 2019, to the budget  
 13 committees and members of the  
 14 Baltimore City legislative  
 15 delegation on a plan to update truck  
 16 route signage in Baltimore City and  
 17 a plan and timeline for the creation  
 18 of a Global Positioning System  
 19 truck route map; and

20 (2) progress reports on the effort to  
 21 update truck route signage are  
 22 submitted by October 1, 2019;  
 23 January 1, 2020; and March 1,  
 24 2020.

25 The budget committees shall have 45 days to  
 26 review and comment on each report.  
 27 One-fourth of the restricted funds shall be  
 28 released upon completion of the review for  
 29 each report. Funds restricted pending the  
 30 receipt of a report may not be transferred  
 31 by budget amendment or otherwise to any  
 32 other purpose and shall be canceled if the  
 33 report is not submitted to the budget  
 34 committees .....

255,931,515

35	J00B01.08 Major Information Technology		
36	Development Projects		
37	Special Fund Appropriation .....	1,476,000	
38	Federal Fund Appropriation .....	4,640,000	6,116,000
39		<hr/>	

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation .....		1,288,478,863
2	Total Federal Fund Appropriation .....		708,094,554
3			<hr/>
4	Total Appropriation .....		1,996,573,417
5			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

7	J00D00.01 Port Operations		
8	Special Fund Appropriation, <u>provided that</u>		
9	<u>\$300,000 of this appropriation made for the</u>		
10	<u>purpose of Maryland Port Administration</u>		
11	<u>operations may not be expended for that</u>		
12	<u>purpose but instead may be used only to</u>		
13	<u>provide a one-time grant to Baltimore</u>		
14	<u>Operation Sail, Ltd., also known as Sail</u>		
15	<u>Baltimore, to pay for the tipping fees owed</u>		
16	<u>by Baltimore Operation Sail, Ltd. for the</u>		
17	<u>placement of material dredged from the</u>		
18	<u>Baltimore Harbor in fiscal 2020. Funds not</u>		
19	<u>expended for this restricted purpose may</u>		
20	<u>not be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u>canceled</u> .....		50,782,250
23	J00D00.02 Port Facilities and Capital Equipment		
24	Special Fund Appropriation .....	129,444,000	
25	Federal Fund Appropriation .....	7,913,000	137,357,000
26		<hr/>	

SUMMARY

28	Total Special Fund Appropriation .....		180,226,250
29	Total Federal Fund Appropriation .....		7,913,000
30			<hr/>
31	Total Appropriation .....		188,139,250
32			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

34	J00E00.01 Motor Vehicle Operations		
35	Special Fund Appropriation .....	191,602,746	
36	Federal Fund Appropriation .....	94,042	191,696,788
37		<hr/>	

BUDGET BILL

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation .....		18,820,000
3	J00E00.04 Maryland Highway Safety Office		
4	Special Fund Appropriation .....	2,721,647	
5	Federal Fund Appropriation .....	12,804,848	15,526,495
6		<hr/>	
7	J00E00.08 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation .....		25,042,000
10	SUMMARY		
11	Total Special Fund Appropriation .....		238,186,393
12	Total Federal Fund Appropriation .....		12,898,890
13			<hr/>
14	Total Appropriation .....		251,085,283
15			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by \$5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.

49

31	J00H01.01 Transit Administration		
32	Special Fund Appropriation .....	92,982,358	
33	Federal Fund Appropriation .....	252,500	93,234,858
34		<hr/>	
35	J00H01.02 Bus Operations		
36	Special Fund Appropriation .....	452,518,127	
37	Federal Fund Appropriation .....	13,812,031	466,330,158

**BUDGET BILL**

1			
2	J00H01.04 Rail Operations		
3	Special Fund Appropriation .....	210,708,538	
4	Federal Fund Appropriation .....	25,291,871	236,000,409
5			
6	J00H01.05 Facilities and Capital Equipment		
7	Special Fund Appropriation .....	148,213,000	
8	Federal Fund Appropriation .....	490,144,000	638,357,000
9			
10	J00H01.06 Statewide Programs Operations		
11	Special Fund Appropriation .....	68,101,691	
12	Federal Fund Appropriation .....	22,746,957	90,848,648
13			
14	J00H01.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....	15,123,000	
17	Federal Fund Appropriation .....	125,000	15,248,000
18			
19	SUMMARY		
20	Total Special Fund Appropriation .....		987,646,714
21	Total Federal Fund Appropriation .....		552,372,359
22			
23	Total Appropriation .....		1,540,019,073
24			

MARYLAND AVIATION ADMINISTRATION

25			
26	J00I00.02 Airport Operations		
27	Special Fund Appropriation .....	204,452,975	
28	Federal Fund Appropriation .....	645,500	205,098,475
29			
30	J00I00.03 Airport Facilities and Capital		
31	Equipment		
32	Special Fund Appropriation .....	74,757,000	
33	Federal Fund Appropriation .....	14,293,000	89,050,000
34			

SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....	279,209,975
2	Total Federal Fund Appropriation .....	14,938,500
3		<hr/>
4	Total Appropriation .....	294,148,475
5		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation .....	1,302,329	
Special Fund Appropriation .....	1,132,839	
Federal Fund Appropriation .....	100,000	2,535,168

K00A01.02 Office of the Attorney General

General Fund Appropriation .....	884,283	
Special Fund Appropriation .....	921,329	1,805,612

K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	7,030,260	
Special Fund Appropriation .....	3,826,052	
Federal Fund Appropriation .....	161,938	11,018,250

K00A01.04 Human Resource Service

General Fund Appropriation .....	1,187,786	
Special Fund Appropriation .....	732,935	
Federal Fund Appropriation .....	57,000	1,977,721

K00A01.05 Information Technology Service

General Fund Appropriation .....	1,109,235	
Special Fund Appropriation .....	1,159,987	
Federal Fund Appropriation .....	113,900	2,383,122

K00A01.06 Office of Communications

General Fund Appropriation .....	564,792	
Special Fund Appropriation .....	452,194	1,016,986

SUMMARY

Total General Fund Appropriation .....		12,078,685
Total Special Fund Appropriation .....		8,225,336
Total Federal Fund Appropriation .....		432,838

Total Appropriation .....		20,736,859
---------------------------	--	------------

## BUDGET BILL

1

## FOREST SERVICE

2

## K00A02.09 Forest Service

3

General Fund Appropriation ..... 1,000,521

4

Special Fund Appropriation ..... 8,721,480

5

Federal Fund Appropriation ..... 1,982,498 11,704,499

6

7

Funds are appropriated in other units of the

8

Department of Natural Resources budget

9

and other agency budgets to pay for

10

services provided by this program.

11

Authorization is hereby granted to use

12

these receipts as special funds for

13

operating expenses in this program.

14

## WILDLIFE AND HERITAGE SERVICE

15

## K00A03.01 Wildlife and Heritage Service

16

General Fund Appropriation ..... 78,587

17

Special Fund Appropriation ..... 5,078,916

18

Federal Fund Appropriation ..... 5,900,911 11,058,414

19

20

Funds are appropriated in other agency

21

budgets to pay for services provided by this

22

program. Authorization is hereby granted

23

to use these receipts as special funds for

24

operating expenses in this program.

25

## MARYLAND PARK SERVICE

26

## K00A04.01 Statewide Operations

27

General Fund Appropriation ..... 3,543,430

28

Special Fund Appropriation ..... 43,758,281

29

Federal Fund Appropriation ..... 377,000 47,678,711

30

31

Funds are appropriated in other agency

32

budgets to pay for services provided by this

33

program. Authorization is hereby granted

34

to use these receipts as special funds for

35

operating expenses in this program.

36

## K00A04.06 Revenue Operations

37

Special Fund Appropriation ..... 1,900,000



SUMMARY

2	Total General Fund Appropriation .....	3,543,430
3	Total Special Fund Appropriation .....	45,658,281
4	Total Federal Fund Appropriation .....	377,000
5		<hr/>
6	Total Appropriation .....	49,578,711
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation .....	5,625,747

K00A05.10 Outdoor Recreation Land Loan

12 Special Fund Appropriation, provided that of  
13 the Special Fund allowance, \$86,420,339  
14 represents that share of Program Open  
15 Space revenues available for State projects  
16 and \$48,031,709 represents that share of  
17 Program Open Space revenues available  
18 for local programs. These amounts may be  
19 used for any State projects or local share  
20 authorized in Chapter 403, Laws of  
21 Maryland, 1969 as amended, or in Chapter  
22 81, Laws of Maryland, 1984; Chapter 106,  
23 Laws of Maryland, 1985; Chapter 109,  
24 Laws of Maryland, 1986; Chapter 121,  
25 Laws of Maryland, 1987; Chapter 10, Laws  
26 of Maryland, 1988; Chapter 14, Laws of  
27 Maryland, 1989; Chapter 409, Laws of  
28 Maryland, 1990; Chapter 3, Laws of  
29 Maryland, 1991; Chapter 4, 1st Special  
30 Session, Laws of Maryland, 1992; Chapter  
31 204, Laws of Maryland, 1993; Chapter 8,  
32 Laws of Maryland, 1994; Chapter 7, Laws  
33 of Maryland, 1995; Chapter 13, Laws of  
34 Maryland, 1996; Chapter 3, Laws of  
35 Maryland, 1997; Chapter 109, Laws of  
36 Maryland, 1998; Chapter 118, Laws of  
37 Maryland, 1999; Chapter 204, Laws of  
38 Maryland, 2000; Chapter 102, Laws of  
39 Maryland, 2001; Chapter 290, Laws of  
40 Maryland, 2002; Chapter 204, Laws of

**BUDGET BILL**

1	Maryland, 2003; Chapter 432, Laws of	
2	Maryland, 2004; Chapter 445, Laws of	
3	Maryland, 2005; Chapter 46, Laws of	
4	Maryland, 2006; Chapter 488, Laws of	
5	Maryland, 2007; Chapter 336, Laws of	
6	Maryland, 2008; Chapter 485, Laws of	
7	Maryland, 2009; Chapter 483, Laws of	
8	Maryland, 2010; Chapter 396, Laws of	
9	Maryland, 2011; Chapter 444, Laws of	
10	Maryland, 2012; Chapter 424, Laws of	
11	Maryland, 2013; Chapter 463, Laws of	
12	Maryland, 2014; Chapter 495, Laws of	
13	Maryland, 2015; Chapter 27, Laws of	
14	Maryland, 2016; Chapter 22, Laws of	
15	Maryland, 2017; Chapter 9, Laws of	
16	Maryland, 2018 and for any of the following	
17	State and local projects .....	134,452,048
18	Allowance, Local Projects .....	\$48,031,709
19	Land Acquisitions .....	\$43,220,594
20	Department of Natural Resources Capital	
21	Improvements:	
22	Natural Resource	
23	Development Fund .....	\$15,281,533
24	Ocean City Beach	
25	Maintenance .....	\$1,000,000
26	Critical Maintenance	
27	Program .....	\$4,159,480
28		
29	Subtotal .....	\$20,441,013
30	Heritage Conservation Fund .....	\$3,906,723
31	Rural Legacy .....	\$18,852,009
32	Allowance, State Projects .....	\$86,420,339
33	<u>Further provided that \$6,000,000 of this</u>	
34	<u>appropriation made for the purpose of</u>	
35	<u>providing funding to Baltimore City from</u>	
36	<u>the Program Open Space State allocation</u>	
37	<u>shall be allocated as follows:</u>	
38	(1) <u>\$4,700,000 for projects that meet</u>	
39	<u>park purposes:</u>	

BUDGET BILL

50  
cont

1 (2) \$500,000 for Ambrose Kennedy  
2 Park;

3 (3) \$250,000 for Garrett Park;

4 (4) \$250,000 for Herring Run Park;

5 (5) \$150,000 for creation of a memorial  
6 park to fallen firefighters;

7 (6) \$100,000 for Cylburn Aboretum;  
8 and

9 (7) \$50,000 for Warwick Park.

51

10 Further provided that expenditures from the  
11 \$6,052,000 allocation for the Natural  
12 Resources Development Fund attributable  
13 to a project detailed in the Fiscal 2020  
14 Budget Books under the program UB00  
15 Maryland Environmental Service (MES)  
16 State Water and Sewer Infrastructure  
17 Improvement Fund may not exceed the  
18 amount listed therein by more than 7.5%  
19 without notification to the General  
20 Assembly. Funds may be spent only on the  
21 projects listed under the program UB00  
22 MES State Water and Sewer  
23 Infrastructure Improvement Fund in the  
24 Fiscal 2020 Budget Books or on prior or  
25 future authorized water and wastewater  
26 upgrade projects located at Department of  
27 Natural Resources' facilities. Expenditures  
28 of any part of this appropriation for a prior  
29 or future authorized project shall also  
30 require notification to the General  
31 Assembly.

32 Federal Fund Appropriation ..... 4,350,000 138,802,048  
33 

---

34 SUMMARY

35 Total Special Fund Appropriation ..... 140,077,795  
36 Total Federal Fund Appropriation ..... 4,350,000  
37 

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BUDGET BILL

1	Total Appropriation .....			144,427,795
2				

3 LICENSING AND REGISTRATION SERVICE

4	K00A06.01 Licensing and Registration Service			
5	Special Fund Appropriation .....			4,164,545
6				

7 NATURAL RESOURCES POLICE

8	K00A07.01 General Direction			
9	General Fund Appropriation .....	9,581,173		
10	Special Fund Appropriation .....	746,242		
11	Federal Fund Appropriation .....	3,163,483	13,490,898	
12				

13	K00A07.04 Field Operations			
14	General Fund Appropriation .....	27,614,971		
15	Special Fund Appropriation .....	6,896,354		
16	Federal Fund Appropriation .....	2,358,663	36,869,988	
17				

18 SUMMARY

19	Total General Fund Appropriation .....			37,196,144
20	Total Special Fund Appropriation .....			7,642,596
21	Total Federal Fund Appropriation .....			5,522,146
22				

23	Total Appropriation .....			50,360,886
24				

25 ENGINEERING AND CONSTRUCTION

26	K00A09.01 General Direction			
27	General Fund Appropriation .....	1,135,148		
28	Special Fund Appropriation .....	4,607,461	5,742,609	
29				

30 Funds are appropriated in other units of the  
31 Department of Natural Resources budget  
32 to pay for services provided by this  
33 program. Authorization is hereby granted  
34 to use these receipts as special funds for  
35 operating expenses in this program.

BUDGET BILL

1	K00A09.06 Ocean City Maintenance		
2	Special Fund Appropriation .....		1,000,000

SUMMARY

4	Total General Fund Appropriation .....		1,135,148
5	Total Special Fund Appropriation .....		5,607,461
6			<hr/>
7	Total Appropriation .....		6,742,609
8			<hr/> <hr/>

CRITICAL AREA COMMISSION

10	K00A10.01 Critical Area Commission		
11	General Fund Appropriation .....		2,101,107
12			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

14	K00A12.05 Power Plant Assessment Program		
15	General Fund Appropriation .....	483,310	
16	Special Fund Appropriation .....	5,410,595	5,893,905
17			<hr/>

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by this  
20 program. Authorization is hereby granted  
21 to use these receipts as special funds for  
22 operating expenses in this program.

23	K00A12.06 Monitoring and Ecosystem Assessment		
24	General Fund Appropriation .....	3,949,473	
25	Special Fund Appropriation .....	2,315,335	
26	Federal Fund Appropriation .....	2,293,890	8,558,698
27			<hr/>

28 Funds are appropriated in other units of the  
29 Department of Natural Resources budget  
30 and in other agency budgets to pay for  
31 services provided by this program.  
32 Authorization is hereby granted to use  
33 these receipts as special funds for  
34 operating expenses in this program.

35	K00A12.07 Maryland Geological Survey		
36	General Fund Appropriation .....	1,447,335	

## BUDGET BILL

1	Special Fund Appropriation .....	823,089	
2	Federal Fund Appropriation .....	280,328	2,550,752
3		<hr/>	

4 Funds are appropriated in other units of the  
5 Department of Natural Resources budget  
6 and in other agency budgets to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

## SUMMARY

12	Total General Fund Appropriation .....		5,880,118
13	Total Special Fund Appropriation .....		8,549,019
14	Total Federal Fund Appropriation .....		2,574,218
15			<hr/>
16	Total Appropriation .....		17,003,355
17			<hr/> <hr/>

## MARYLAND ENVIRONMENTAL TRUST

19	K00A13.01 Maryland Environmental Trust		
20	General Fund Appropriation .....		604,474

21 Funds are appropriated in other units of the  
22 Department of Natural Resources budget  
23 and in other agency budgets to pay for  
24 services provided by this program.  
25 Authorization is hereby granted to use  
26 these receipts as special funds for  
27 operating expenses in this program.

## CHESAPEAKE AND COASTAL SERVICE

29	K00A14.01 Waterway Capital		
30	Special Fund Appropriation.....	13,500,000	
31	Federal Fund Appropriation .....	2,500,000	16,000,000
32		<hr/>	
33	K00A14.02 Chesapeake and Coastal Service		
34	General Fund Appropriation .....	1,705,918	
35	Special Fund Appropriation.....	56,509,343	
36	Federal Fund Appropriation .....	8,524,403	66,739,664
37		<hr/>	

1 Funds are appropriated in other units of the  
 2 Department of Natural Resources budget  
 3 and in other agency budgets to pay for  
 4 services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation .....		1,705,918
10	Total Special Fund Appropriation .....		70,009,343
11	Total Federal Fund Appropriation .....		11,024,403
12			<hr/>
13	Total Appropriation .....		82,739,664
14			<hr/> <hr/>

15 FISHING AND BOATING SERVICES

16	K00A17.01 Fishing and Boating Services		
17	General Fund Appropriation .....	7,292,277	
18	Special Fund Appropriation .....	15,065,087	
19	Federal Fund Appropriation .....	3,324,496	25,681,860
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other units of the  
 22 Department of Natural Resources budget  
 23 and in other agency budgets to pay for  
 24 services provided by this program.  
 25 Authorization is hereby granted to use  
 26 these receipts as special funds for  
 27 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction	
4	General Fund Appropriation .....	1,365,761

5	L00A11.02 Administrative Services	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$200,000 of this appropriation made for the</u>	
8	<u>purpose of general administrative expenses</u>	
9	<u>may not be expended until the Maryland</u>	
10	<u>Department of Agriculture, in coordination</u>	
11	<u>with the Harry R. Hughes Center for</u>	
12	<u>Agro-Ecology, Inc., submits a</u>	
13	<u>comprehensive Maryland agriculture</u>	
14	<u>strategic plan to the budget committees.</u>	
15	<u>The plan shall include, but not be limited</u>	
16	<u>to, an analysis of the demographics of</u>	
17	<u>farmers, the affordability and quality of</u>	
18	<u>food for consumers, the affordability of</u>	
19	<u>farms for the next generation of farmers,</u>	
20	<u>nutrient and sediment loading reductions</u>	
21	<u>for Chesapeake Bay restoration, and</u>	
22	<u>economic development programs</u>	
23	<u>supporting agriculture, such as the work of</u>	
24	<u>the Maryland Agricultural and</u>	
25	<u>Resource-Based Industry Development</u>	
26	<u>Corporation. The plan shall be submitted</u>	
27	<u>by December 1, 2019, and the budget</u>	
28	<u>committees shall have 45 days to review</u>	
29	<u>and comment. Funds restricted pending</u>	
30	<u>the receipt of a plan may not be transferred</u>	
31	<u>by budget amendment or otherwise to any</u>	
32	<u>other purpose and shall revert to the</u>	
33	<u>General Fund if the report is not submitted</u>	
34	<u>to the budget committees .....</u>	1,878,621

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40	L00A11.03 Central Services	
41	General Fund Appropriation .....	2,230,415
42	Special Fund Appropriation .....	88,290



BUDGET BILL

1	Federal Fund Appropriation .....	377,010	2,695,715
2		<hr/>	

3 Funds are appropriated in other units of the  
4 Department of Agriculture budget to pay  
5 for services provided by this program.  
6 Authorization is hereby granted to use  
7 these receipts as special funds for  
8 operating expenses in this program.

9	L00A11.04 Maryland Agricultural Commission		
10	General Fund Appropriation .....		139,483

11	L00A11.05 Maryland Agricultural Land		
12	Preservation Foundation		
13	Special Fund Appropriation .....	2,062,877	
14		<hr/>	

15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation.....		45,015,994

SUMMARY

18	Total General Fund Appropriation .....		5,614,280
19	Total Special Fund Appropriation .....		47,167,161
20	Total Federal Fund Appropriation .....		377,010
21			<hr/>

22	Total Appropriation .....		53,158,451
23			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation .....		225,759

27	L00A12.02 Weights and Measures		
28	General Fund Appropriation .....	348,396	
29	Special Fund Appropriation .....	1,747,054	2,095,450
30		<hr/>	

31	L00A12.03 Food Quality Assurance		
32	General Fund Appropriation .....	171,722	
33	Special Fund Appropriation .....	1,950,866	
34	Federal Fund Appropriation .....	822,582	2,945,170
35		<hr/>	

## BUDGET BILL

1	L00A12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation .....		21,435
4	L00A12.05 Animal Health		
5	General Fund Appropriation .....	2,589,745	
6	Special Fund Appropriation .....	503,323	
7	Federal Fund Appropriation .....	598,302	3,691,370
8		<hr/>	
9	L00A12.07 State Board of Veterinary Medical		
10	Examiners		
11	Special Fund Appropriation .....		804,491
12	L00A12.08 Maryland Horse Industry Board		
13	Special Fund Appropriation .....		317,072
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation .....	943,645	
17	Special Fund Appropriation .....	2,467,195	
18	Federal Fund Appropriation .....	1,588,273	4,999,113
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation .....		1,460,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation .....		6,167,000
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation .....		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation .....		5,375,000

36

## SUMMARY

BUDGET BILL

1	Total General Fund Appropriation .....		16,009,702
2	Total Special Fund Appropriation .....		9,250,001
3	Total Federal Fund Appropriation .....		3,009,157
4			<hr/>
5	Total Appropriation .....		28,268,860
6			<hr/> <hr/>

7 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		215,061

10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation .....	859,068	
12	Special Fund Appropriation.....	129,063	
13	Federal Fund Appropriation .....	284,819	1,272,950
14			<hr/>

15	L00A14.03 Mosquito Control		
16	General Fund Appropriation .....	1,378,316	
17	Special Fund Appropriation .....	1,820,581	3,198,897
18			<hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24	L00A14.04 Pesticide Regulation		
25	Special Fund Appropriation .....	881,743	
26	Federal Fund Appropriation .....	327,811	1,209,554
27			<hr/>

28	L00A14.05 Plant Protection and Weed		
29	Management		
30	General Fund Appropriation .....	1,053,056	
31	Special Fund Appropriation .....	276,600	
32	Federal Fund Appropriation .....	464,713	1,794,369
33			<hr/>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

## BUDGET BILL

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation .....	775,092	
3	Special Fund Appropriation .....	359,991	1,135,083
4			
5	L00A14.09 State Chemist		
6	General Fund Appropriation .....	53,578	
7	Special Fund Appropriation .....	3,162,372	
8	Federal Fund Appropriation .....	110,156	3,326,106
9			
10	L00A14.10 Nuisance Insects		
11	General Fund Appropriation, provided that		
12	\$200,000 of this appropriation is		
13	contingent upon the enactment of		
14	legislation establishing a Nuisance Insect		
15	program .....	200,000	
16	Special Fund Appropriation, provided that		
17	\$200,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation establishing a Nuisance Insect		
20	program .....	200,000	400,000
21			

## SUMMARY

23	Total General Fund Appropriation .....		4,534,171
24	Total Special Fund Appropriation .....		6,830,350
25	Total Federal Fund Appropriation .....		1,187,499
26			
27	Total Appropriation .....		12,552,020
28			

## OFFICE OF RESOURCE CONSERVATION

30	L00A15.01 Office of the Assistant Secretary		
31	General Fund Appropriation .....		218,390
32	L00A15.02 Program Planning and Development		
33	General Fund Appropriation .....	396,620	
34	Special Fund Appropriation .....	239,587	
35	Federal Fund Appropriation .....	1,050,000	1,686,207
36			
37	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 L00A15.03 Resource Conservation Operations

6 General Fund Appropriation ..... 8,525,429

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 L00A15.04 Resource Conservation Grants

13 General Fund Appropriation ..... 806,653

14 Special Fund Appropriation ..... 12,004,170 12,810,823

15  
16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 L00A15.06 Nutrient Management

22 General Fund Appropriation ..... 1,515,809

23 Special Fund Appropriation ..... 121,203

24 Federal Fund Appropriation ..... 1,175,000 2,812,012

25  
26 Funds are appropriated in other agency  
27 budgets to pay for services provided by this  
28 program. Authorization is hereby granted  
29 to use these receipts as special funds for  
30 operating expenses in this program.

31 L00A15.07 Watershed Implementation

32 General Fund Appropriation ..... 386,080

33 Federal Fund Appropriation ..... 330,212 716,292

34  
35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted  
38 to use these receipts as special funds for  
39 operating expenses in this program.

**BUDGET BILL**

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7

SUMMARY

Total General Fund Appropriation .....	11,848,981
Total Special Fund Appropriation .....	12,364,960
Total Federal Fund Appropriation .....	2,555,212
	<hr/>
Total Appropriation .....	26,769,153
	<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

3	M00A01.01 Executive Direction		
4	General Fund Appropriation .....	11,682,823	
5	Federal Fund Appropriation .....	2,140,260	13,823,083
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	M00A01.02 Operations		
13	General Fund Appropriation .....	17,825,334	
14	Federal Fund Appropriation .....	11,813,705	29,639,039
15		<hr/>	

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21	M00A01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation .....		378,500

24 SUMMARY

25	Total General Fund Appropriation .....		29,508,157
26	Total Special Fund Appropriation .....		378,500
27	Total Federal Fund Appropriation .....		13,953,965
28			<hr/>

29	Total Appropriation .....		43,840,622
30			<hr/> <hr/>

31 REGULATORY SERVICES

32	M00B01.03 Office of Health Care Quality		
33	General Fund Appropriation .....	15,732,982	
34	Special Fund Appropriation .....	660,861	
35	Federal Fund Appropriation .....	7,460,146	23,853,989
36		<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation .....	552,846	
4	Special Fund Appropriation .....	<del>22,649,676</del>	<del>23,202,522</del>
5		<u>21,749,676</u>	<u>22,302,522</u>
6			

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation .....		8,881,598
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation .....		9,649,006

16 SUMMARY

17	Total General Fund Appropriation .....		16,285,828
18	Total Special Fund Appropriation .....		40,941,141
19	Total Federal Fund Appropriation .....		7,460,146
20			
21	Total Appropriation .....		<u>64,687,115</u>
22			

23 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24	M00F01.01 Executive Direction		
25	General Fund Appropriation .....	7,228,057	
26	Special Fund Appropriation .....	408,570	
27	Federal Fund Appropriation .....	928,176	8,564,803
28			

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 OFFICE OF POPULATION HEALTH IMPROVEMENT

35 M00F02.01 Office of Population Health



BUDGET BILL

1	Improvement		
2	General Fund Appropriation .....	2,084,061	
3	Federal Fund Appropriation .....	1,135,373	3,219,434
4		<hr/>	

5	M00F02.07 Core Public Health Services		
6	General Fund Appropriation .....		54,385,345

SUMMARY

8	Total General Fund Appropriation .....		56,469,406
9	Total Federal Fund Appropriation .....		1,135,373
10			<hr/>
11	Total Appropriation .....		57,604,779
12			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

14	M00F03.01 Infectious Disease and Environmental		
15	Health Services		
16	General Fund Appropriation .....	15,936,864	
17	Special Fund Appropriation .....	99,084,102	
18	Federal Fund Appropriation .....	<del>76,428,721</del>	<del>191,449,687</del>
19		<u>74,768,503</u>	<u>189,789,469</u>
20		<hr/>	

54

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation .....	38,341,417	
29	Special Fund Appropriation .....	49,535,346	
30	Federal Fund Appropriation .....	149,442,736	237,319,499
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation .....		54,278,281
34	Total Special Fund Appropriation .....		148,619,448
35	Total Federal Fund Appropriation .....		224,211,239
36			<hr/>

BUDGET BILL

1	Total Appropriation .....		427,108,968
2			

3 OFFICE OF THE CHIEF MEDICAL EXAMINER

4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation .....	14,954,166	
6	Federal Fund Appropriation .....	100,199	15,054,365
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 OFFICE OF PREPAREDNESS AND RESPONSE

14	M00F06.01 Office of Preparedness and Response		
15	General Fund Appropriation .....	366,600	
16	Federal Fund Appropriation .....	15,948,411	16,315,011
17			

18 WESTERN MARYLAND CENTER

19	M00I03.01 Services and Institutional Operations		
20	General Fund Appropriation .....	21,875,462	
21	Special Fund Appropriation .....	303,774	22,179,236
22			

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 DEER'S HEAD CENTER

29	M00I04.01 Services and Institutional Operations		
30	General Fund Appropriation .....	19,914,242	
31	Special Fund Appropriation .....	2,736,341	22,650,583
32			

33 LABORATORIES ADMINISTRATION

34	M00J02.01 Laboratory Services		
35	General Fund Appropriation .....	34,739,366	

BUDGET BILL

1	Special Fund Appropriation .....	7,381,190	
2	Federal Fund Appropriation .....	4,313,385	46,433,941
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

9	M00K01.01 Executive Direction		
10	General Fund Appropriation .....		1,959,874
11			<hr/> <hr/>
12			

BEHAVIORAL HEALTH ADMINISTRATION

13	M00L01.01 Program Direction		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended for that purpose but instead may</u>		
18	<u>be used only to plan and create a statewide</u>		
19	<u>bed registry system for all inpatient</u>		
20	<u>psychiatric beds. This bed registry will</u>		
21	<u>include total, operational, and vacant</u>		
22	<u>inpatient psychiatric beds in all State-run</u>		
23	<u>psychiatric facilities, acute general</u>		
24	<u>hospitals, and private psychiatric hospitals</u>		
25	<u>in Maryland. The bed registry will provide</u>		
26	<u>up-to-date information on bed availability</u>		
27	<u>statewide. Funds not expended for this</u>		
28	<u>restricted purpose may not be transferred</u>		
29	<u>by budget amendment or otherwise to any</u>		
30	<u>other purpose and shall revert to the</u>		
31	<u>General Fund .....</u>	15,590,270	
32	Special Fund Appropriation .....	250,992	
33	Federal Fund Appropriation .....	4,878,933	20,720,195
34		<hr/>	
35			

M00L01.02 Community Services

36  
37 Provided that these funds are to be used only  
38 for the purposes herein appropriated, and  
39 there shall be no transfer to any other  
40 program or purpose except that funds may

55

56

BUDGET BILL

56  
cont

1           be transferred to programs M00L01.03  
 2           Community Services for State Medicaid  
 3           Fund Recipients or M00Q01.10 Medicaid  
 4           Behavioral Health Provider  
 5           Reimbursements. Funds not expended or  
 6           transferred shall be reverted or canceled.

7	General Fund Appropriation .....	184,076,854	
8	Special Fund Appropriation .....	28,242,873	
9	Federal Fund Appropriation .....	98,384,545	310,704,272
10		<hr/>	

11           Funds are appropriated in other agency  
 12           budgets to pay for services provided by this  
 13           program. Authorization is hereby granted  
 14           to use these receipts as special funds for  
 15           operating expenses in this program.

16           M00L01.03 Community Services for Medicaid State  
 17           Fund Recipients

18           Provided that these funds are to be used only  
 19           for the purposes herein appropriated, and  
 20           there shall be no transfer to any other  
 21           program or purpose except that funds may  
 22           be transferred to programs M00L01.02  
 23           Community Services or M00Q01.10  
 24           Medicaid Behavioral Health Provider  
 25           Reimbursements. Funds not expended or  
 26           transferred shall be reverted.

57

27	General Fund Appropriation .....		88,452,392
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28   SUMMARY

29	Total General Fund Appropriation .....		288,119,516
30	Total Special Fund Appropriation .....		28,493,865
31	Total Federal Fund Appropriation .....		103,263,478

32			<hr/>
33	Total Appropriation .....		419,876,859
34			<hr/> <hr/>

35   THOMAS B. FINAN HOSPITAL CENTER

36	M00L04.01 Thomas B. Finan Hospital Center		
37	General Fund Appropriation .....	19,657,409	

BUDGET BILL

1	Special Fund Appropriation .....	1,279,392	20,936,801
2		<hr/>	<hr/> <hr/>

3 REGIONAL INSTITUTE FOR CHILDREN  
4 AND ADOLESCENTS – BALTIMORE

5	M00L05.01 Regional Institute for Children and		
6	Adolescents – Baltimore		
7	General Fund Appropriation .....	13,982,044	
8	Special Fund Appropriation .....	2,923,055	
9	Federal Fund Appropriation .....	101,782	17,006,881
10		<hr/>	<hr/> <hr/>

11 EASTERN SHORE HOSPITAL CENTER

12	M00L07.01 Eastern Shore Hospital Center		
13	General Fund Appropriation .....	22,273,342	
14	Special Fund Appropriation .....	21,938	22,295,280
15		<hr/>	<hr/> <hr/>

16 SPRINGFIELD HOSPITAL CENTER

17	M00L08.01 Springfield Hospital Center		
18	General Fund Appropriation .....	73,838,640	
19	Special Fund Appropriation .....	154,878	73,993,518
20		<hr/>	<hr/> <hr/>

21 SPRING GROVE HOSPITAL CENTER

22	M00L09.01 Spring Grove Hospital Center		
23	General Fund Appropriation .....	81,814,750	
24	Special Fund Appropriation .....	2,545,423	
25	Federal Fund Appropriation .....	23,570	84,383,743
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

32 CLIFTON T. PERKINS HOSPITAL CENTER

33	M00L10.01 Clifton T. Perkins Hospital Center		
34	General Fund Appropriation .....	71,417,252	
35	Special Fund Appropriation .....	61,266	71,478,518
36		<hr/>	<hr/> <hr/>

BUDGET BILL

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation .....	13,709,069	
Special Fund Appropriation .....	95,004	
Federal Fund Appropriation .....	58,242	13,862,315
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation .....	996,130	
Special Fund Appropriation .....	424,979	1,421,109
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction  
General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a

58  
cont

1 report may not be transferred by budget  
2 amendment or otherwise to any other  
3 purpose and shall revert to the General  
4 Fund if a report is not submitted.

59

5 Further provided that \$100,000 of this  
6 appropriation made for the purpose of  
7 program direction may not be expended  
8 until the Maryland Department of Health  
9 submits a report to the budget committees  
10 on the Office of the Attorney General's  
11 recommendation regarding Montgomery  
12 County's proposed plan to secure federal  
13 funds through a Medical Assistance  
14 Program match for funding to pay direct  
15 service providers. The report shall be  
16 submitted by September 1, 2019, and the  
17 budget committees shall have 45 days to  
18 review and comment. Funds restricted  
19 pending the receipt of a report may not be  
20 transferred by budget amendment or  
21 otherwise to any other purpose and shall  
22 revert to the General Fund if the report is  
23 not submitted to the budget committees ...

		5,455,596	
24	Federal Fund Appropriation .....	4,406,100	9,861,696
25			

26	M00M01.02 Community Services		
27	General Fund Appropriation .....	684,615,460	
28	Special Fund Appropriation .....	6,006,529	
29	Federal Fund Appropriation .....	608,829,418	1,299,451,407
30			

31 SUMMARY

32	Total General Fund Appropriation .....		690,071,056
33	Total Special Fund Appropriation .....		6,006,529
34	Total Federal Fund Appropriation .....		613,235,518
35			
36	Total Appropriation .....		1,309,313,103
37			

38 HOLLY CENTER

39	M00M05.01 Holly Center		
40	General Fund Appropriation .....	16,493,409	

BUDGET BILL

1	Special Fund Appropriation .....	82,246	16,575,655
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 9 DELIVERY SYSTEM

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation .....		7,833,888
13			

14 POTOMAC CENTER

15	M00M07.01 Potomac Center		
16	General Fund Appropriation .....	17,113,739	
17	Special Fund Appropriation .....	5,000	17,118,739
18			

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation .....		920,922
23			

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.01 Deputy Secretary for Health Care  
 26 Financing  
 27 General Fund Appropriation, provided that  
 28 \$100,000 of this appropriation made for the  
 29 purpose of administration may not be  
 30 expended until the Maryland Department  
 31 of Health submits a report to the budget  
 32 committees on the possibility of expanding  
 33 the Baltimore City Capitation Project. The  
 34 report shall be submitted by October 1,  
 35 2019, and the budget committees shall  
 36 have 45 days to review and comment.  
 37 Funds restricted pending the receipt of a  
 38 report may not be transferred by budget



1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u> .....	1,559,216	
5	Special Fund Appropriation .....	3,900,000	
6	Federal Fund Appropriation .....	5,646,726	11,105,942
7		<hr/>	
8	M00Q01.02 Office of Systems, Operations and		
9	Pharmacy		
10	General Fund Appropriation .....	7,378,356	
11	Federal Fund Appropriation .....	16,755,168	24,133,524
12		<hr/>	

13 M00Q01.03 Medical Care Provider  
 14 Reimbursements

15 All appropriations provided for program  
 16 M00Q01.03 Medical Care Provider  
 17 Reimbursements are to be used for the  
 18 purposes herein appropriated, and there  
 19 shall be no budgetary transfer to any other  
 20 program or purpose.

21 General Fund Appropriation, provided that no  
 22 part of this General Fund appropriation  
 23 may be paid to any physician or surgeon or  
 24 any hospital, clinic, or other medical  
 25 facility for or in connection with the  
 26 performance of any abortion, except upon  
 27 certification by a physician or surgeon,  
 28 based upon his or her professional  
 29 judgment that the procedure is necessary,  
 30 provided one of the following conditions  
 31 exists: where continuation of the  
 32 pregnancy is likely to result in the death of  
 33 the woman; or where the woman is a victim  
 34 of rape, sexual offense, or incest that has  
 35 been reported to a law enforcement agency  
 36 or a public health or social agency; or where  
 37 it can be ascertained by the physician with  
 38 a reasonable degree of medical certainty  
 39 that the fetus is affected by genetic defect  
 40 or serious deformity or abnormality; or  
 41 where it can be ascertained by the  
 42 physician with a reasonable degree of  
 43 medical certainty that termination of

1 pregnancy is medically necessary because  
 2 there is substantial risk that continuation  
 3 of the pregnancy could have a serious and  
 4 adverse effect on the woman's present or  
 5 future physical health; or before an  
 6 abortion can be performed on the grounds  
 7 of mental health there must be certification  
 8 in writing by the physician or surgeon that  
 9 in his or her professional judgment there  
 10 exists medical evidence that continuation  
 11 of the pregnancy is creating a serious effect  
 12 on the woman's present mental health and  
 13 if carried to term there is a substantial risk  
 14 of a serious or long lasting effect on the  
 15 woman's future mental health.

16 Further provided that \$500,000 of this  
 17 appropriation made for the purpose of  
 18 nursing home provider reimbursements  
 19 may not be expended until the Maryland  
 20 Department of Health submits a report to  
 21 the budget committees on a plan to  
 22 implement, beginning in fiscal 2021, a  
 23 nursing home quality program valued at  
 24 least at 1% of total nursing home provider  
 25 reimbursements that is patient  
 26 outcome-specific and includes a system of  
 27 incentives and penalties. The report shall  
 28 identify outcomes to be included in the  
 29 program as well as the mechanism for  
 30 providing incentives and disincentives. The  
 31 report shall be submitted by October 30,  
 32 2019, and the budget committees shall  
 33 have 45 days to review and comment.  
 34 Funds restricted pending the receipt of a  
 35 report may not be transferred by budget  
 36 amendment or otherwise to any other  
 37 purpose and shall revert to the General  
 38 Fund if the report is not submitted to the  
 39 budget committees.

40 Further provided that \$1,000,000 of this  
 41 appropriation made for the purpose of  
 42 managed care organization (MCO)  
 43 provider reimbursements may not be  
 44 expended until the Maryland Department  
 45 of Health submits a report to the budget

63  
cont

1 committees detailing performance targets  
 2 to be included in the calendar 2020 MCO  
 3 rate-setting process against which the  
 4 individual MCO will be measured to  
 5 determine profit margins utilized in  
 6 calendar 2021 rate setting. The report shall  
 7 be submitted by October 1, 2019, and the  
 8 budget committees shall have 45 days to  
 9 review and comment. Funds restricted  
 10 pending the receipt of a report may not be  
 11 transferred by budget amendment or  
 12 otherwise to any other purpose and shall  
 13 revert to the General Fund if the report is  
 14 not submitted to the budget committees.

64

15 Further provided that \$1,000,000 of this  
 16 appropriation made for the purpose of  
 17 provider reimbursements may not be  
 18 expended until the Maryland Department  
 19 of Health submits a report to the budget  
 20 committees with a detailed plan to begin  
 21 the implementation of a Duals Accountable  
 22 Care Organization by July 1, 2020. The  
 23 report shall be submitted by November 1,  
 24 2019, and the budget committees shall  
 25 have 45 days to review and comment.  
 26 Funds restricted pending the receipt of a  
 27 report may not be transferred by budget  
 28 amendment or otherwise to any other  
 29 purpose and shall revert to the General  
 30 Fund if the report is not submitted to the  
 31 budget committees.

65

32 Further provided that \$2,000,000 of this  
 33 appropriation shall be reduced contingent  
 34 upon the enactment of HB 1407 or SB 1040  
 35 authorizing the use of the Maryland  
 36 Trauma Physician Services Fund for  
 37 Medicaid Provider Reimbursements.  
 38 Authorization is granted to process a  
 39 special fund budget amendment up to  
 40 \$2,000,000 from the Maryland Trauma  
 41 Physician Services Fund to support  
 42 Medicaid provider reimbursements.

66

43 Further provided that \$20,000,000 of this  
 44 appropriation shall be reduced contingent

BUDGET BILL

1 upon the enactment of HB 1407 or SB 1040  
 2 reducing the Medicaid Deficit Assessment  
 3 reduction amount for fiscal 2020 from  
 4 \$40,000,000 to \$20,000,000. Authorization  
 5 is granted to process a special fund budget  
 6 amendment up to \$20,000,000 from  
 7 Hospital Assessments to support Medicaid  
 8 provider reimbursements.

66  
cont

9 Further provided that \$10,000,000 of this  
 10 appropriation shall be reduced contingent  
 11 upon the enactment of HB 1407 or SB 1040  
 12 authorizing the use of unexpended funds  
 13 from the former Maryland Health  
 14 Insurance Plan Fund for Medicaid Provider  
 15 Reimbursements. Authorization is granted  
 16 to process a special fund budget  
 17 amendment up to \$10,000,000 from these  
 18 unexpended funds to support Medicaid  
 19 provider reimbursements.

67

20  
 21 Special Fund Appropriation, provided that  
 22 authorization is hereby provided to process  
 23 a special fund budget amendment of up to  
 24 \$4,500,000 from the Cigarette Restitution  
 25 Fund to support Medicaid provider  
 26 reimbursements .....

68

~~2,983,861,955~~  
2,968,864,750

27 Federal Fund Appropriation .....

69

844,311,045  
~~5,622,348,175~~     ~~9,450,521,175~~  
5,612,435,970     9,425,611,765

68  
cont

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 M00Q01.04 Office of Health Services

36 General Fund Appropriation ..... 11,997,138  
 37 Special Fund Appropriation ..... 1,700,000  
 38 Federal Fund Appropriation ..... 37,843,722     51,540,860

40 M00Q01.05 Office of Finance

41 General Fund Appropriation ..... 1,878,723  
 42 Federal Fund Appropriation ..... 2,334,238     4,212,961

1	M00Q01.06 Kidney Disease Treatment Services		
2	General Fund Appropriation .....	5,106,487	
3	Special Fund Appropriation .....	273,925	5,380,412
4		<hr/>	
5	M00Q01.07 Maryland Children’s Health Program		
6	General Fund Appropriation, provided that no		
7	part of this General Fund appropriation		
8	may be paid to any physician or surgeon or		
9	any hospital, clinic, or other medical		
10	facility for or in connection with the		
11	performance of any abortion, except upon		
12	certification by a physician or surgeon,		
13	based upon his or her professional		
14	judgment that the procedure is necessary,		
15	provided one of the following conditions		
16	exists: where continuation of the		
17	pregnancy is likely to result in the death of		
18	the woman; or where the woman is a victim		
19	of rape, sexual offense, or incest that has		
20	been reported to a law enforcement agency		
21	or a public health or social agency; or where		
22	it can be ascertained by the physician with		
23	a reasonable degree of medical certainty		
24	that the fetus is affected by genetic defect		
25	or serious deformity or abnormality; or		
26	where it can be ascertained by the		
27	physician with a reasonable degree of		
28	medical certainty that termination of		
29	pregnancy is medically necessary because		
30	there is substantial risk that continuation		
31	of the pregnancy could have a serious and		
32	adverse effect on the woman’s present or		
33	future physical health; or before an		
34	abortion can be performed on the grounds		
35	of mental health there must be certification		
36	in writing by the physician or surgeon that		
37	in his or her professional judgment there		
38	exists medical evidence that continuation		
39	of the pregnancy is creating a serious effect		
40	on the woman’s present mental health and		
41	if carried to term there is a substantial risk		
42	of a serious or long lasting effect on the		
43	woman’s future mental health .....	51,638,239	
44	Special Fund Appropriation .....	3,291,396	
45	Federal Fund Appropriation .....	211,395,870	266,325,505

BUDGET BILL

1			
2	M00Q01.08 Major Information Technology		
3	Development Projects		
4	Federal Fund Appropriation .....		38,659,660
5	M00Q01.09 Office of Eligibility Services		
6	General Fund Appropriation .....	<del>5,281,470</del>	
7		5,119,317	
8	Federal Fund Appropriation .....	<del>8,119,541</del>	<del>13,401,011</del>
9		7,897,288	13,016,605
10			
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for State Medicaid</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation .....	511,287,818	
23	Special Fund Appropriation .....	11,114,687	
24	Federal Fund Appropriation .....	1,024,515,464	1,546,917,969
25			
26	M00Q01.11 Senior Prescription Drug Assistance		
27	Program		
28	Special Fund Appropriation .....		14,923,203

70

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29	SUMMARY		
30	Total General Fund Appropriation .....		3,564,830,044
31	Total Special Fund Appropriation .....		879,514,256
32	Total Federal Fund Appropriation .....		6,957,484,106
33			
34	Total Appropriation .....		11,401,828,406
35			

HEALTH REGULATORY COMMISSIONS

BUDGET BILL

1	M00R01.01 Maryland Health Care Commission	
2	Special Fund Appropriation .....	<del>42,331,523</del>
3		<u>34,236,004</u>
4	Funds are appropriated in other agency	
5	budgets to pay for services provided by this	
6	program. Authorization is hereby granted	
7	to use these receipts as special funds for	
8	operating expenses in this program.	
9	M00R01.02 Health Services Cost Review	
10	Commission	
11	Special Fund Appropriation .....	116,000,062
12	M00R01.03 Maryland Community Health	
13	Resources Commission	
14	Special Fund Appropriation .....	8,000,000
15	SUMMARY	
16	Total Special Fund Appropriation .....	158,236,066
17		<hr/>
18	Total Appropriation .....	158,236,066
19		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	7,969,305	
5	Federal Fund Appropriation .....	6,820,656	14,789,961
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	712,465	
9	Federal Fund Appropriation .....	61,070	773,535
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		137,356
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$13,160,125 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal Services</u>		
17	<u>Program may be expended only for that</u>		
18	<u>purpose. Funds not used for this restricted</u>		
19	<u>purpose may not be transferred by budget</u>		
20	<u>amendment or otherwise to any other</u>		
21	<u>purpose and shall revert to the General</u>		
22	<u>Fund</u> .....		13,160,125

SUMMARY

24	Total General Fund Appropriation .....		21,979,251
25	Total Federal Fund Appropriation .....		6,881,726
26		<hr/>	
27	Total Appropriation .....		28,860,977
28		<hr/> <hr/>	

SOCIAL SERVICES ADMINISTRATION

30	N00B00.04 General Administration – State		
31	General Fund Appropriation, <u>provided that</u>		
32	<u>\$100,000 of this appropriation made for the</u>		
33	<u>purpose of administrative expenses in the</u>		
34	<u>General Administration – State program</u>		
35	<u>may not be expended until the Department</u>		
36	<u>of Human Services submits a report to the</u>		
37	<u>budget committees on:</u>		

73

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1           (1)    the evidence-based practices  
2                   implemented under the Title IV-E  
3                   Waiver that will continue after the  
4                   end of the waiver;

5           (2)    the evidence-based practices  
6                   implemented under the Title IV-E  
7                   Waiver that will expand to  
8                   additional jurisdictions;

9           (3)    any new evidence-based practices  
10                   that are being implemented in  
11                   fiscal 2020 or will be implemented  
12                   in fiscal 2021;

13          (4)    the source(s) of funding that will be  
14                   used to continue or implement the  
15                   evidence-based practices, including  
16                   whether the practices will be  
17                   eligible for Title IV-E funds as a  
18                   result of the Family First  
19                   Prevention Services Act (FFPSA);  
20                   and

21          (5)    any other budgetary impact for  
22                   fiscal 2020 or 2021, including either  
23                   the availability of additional federal  
24                   fund reimbursement or additional  
25                   general fund need, due to  
26                   implementation of FFPSA  
27                   provisions, particularly those  
28                   related to the limitations on  
29                   placements at residential child care  
30                   institutions.

31           The report shall be submitted by December 1,  
32                   2019, and the budget committees shall  
33                   have 45 days to review and comment.  
34                   Funds restricted pending the receipt of a  
35                   report may not be transferred by budget  
36                   amendment or otherwise to any other  
37                   purpose and shall revert to the General  
38                   Fund if the report is not submitted to the  
39                   budget committees.

40           Further provided that \$250,000 of this

1 appropriation made for the purpose of  
 2 administrative expenses in the General  
 3 Administration – State program may not be  
 4 expended until the Department of Human  
 5 Services submits a report to the budget  
 6 committees detailing for each month of the  
 7 period October 2018 through November  
 8 2019 and separately by type of hospital, the  
 9 number of youth in out-of-home  
 10 placements served in hospitals; the  
 11 average hospital length of stay for youth in  
 12 out-of-home placements; and the number  
 13 of days that these youth were in the  
 14 hospital longer than was deemed medically  
 15 necessary by either the hospital or a  
 16 judicial finding. The report shall include  
 17 information for all youth in the care of the  
 18 department, regardless of whether the  
 19 youth entered out-of-home care while in  
 20 the hospital or prior to entering the  
 21 hospital. The report shall be submitted by  
 22 January 1, 2020, and the budget  
 23 committees shall have 45 days to review  
 24 and comment. Funds restricted pending  
 25 the receipt of a report may not be  
 26 transferred by budget amendment or  
 27 otherwise to any other purpose and shall  
 28 revert to the General Fund if the report is  
 29 not submitted.

30 Further provided that \$100,000 of this  
 31 appropriation made for the purpose of  
 32 administrative expenses in the General  
 33 Administration – State program in the  
 34 Department of Human Services (DHS) may  
 35 not be expended until DHS submits a  
 36 report to the budget committees detailing  
 37 the number of accounts/trusts opened on  
 38 behalf of youth as a result of the  
 39 implementation of Chapters 815 and 816 of  
 40 2018 by jurisdiction and month (through  
 41 October 2019), the average amount  
 42 conserved in each account by age group  
 43 specified in the chapters, and the total  
 44 amount conserved in these accounts by age  
 45 group specified in the chapters. The report  
 46 shall be submitted by December 15, 2019,

1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u> .....	11,444,539	
8	Federal Fund Appropriation .....	15,318,071	26,762,610
9		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation .....	11,661,931	
14	Special Fund Appropriation .....	40,481	
15	Federal Fund Appropriation .....	10,404,601	22,107,013
16		<hr/>	
17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation .....	4,379,691	
19	Federal Fund Appropriation .....	5,458,268	9,837,959
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation .....		16,041,622
23	Total Special Fund Appropriation .....		40,481
24	Total Federal Fund Appropriation .....		15,862,869
25			<hr/>
26	Total Appropriation .....		31,944,972
27			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation .....		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation .....	26,084,911	
34	Special Fund Appropriation .....	1,201,063	
35	Federal Fund Appropriation .....	31,336,135	58,622,109
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation .....	26,084,911
2	Total Special Fund Appropriation .....	1,201,063
3	Total Federal Fund Appropriation .....	100,859,463
4		<hr/>
5	Total Appropriation .....	128,145,437
6		<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments  
9 General Fund Appropriation, provided that  
10 funds appropriated herein may be used to  
11 develop a broad range of services to assist  
12 in returning children with special needs  
13 from out-of-state placements, to prevent  
14 unnecessary residential or institutional  
15 placements within Maryland, and to work  
16 with local jurisdictions in these regards.  
17 Policy decisions regarding the  
18 expenditures of such funds shall be made  
19 jointly by the Director of the Governor's  
20 Office for Children, the Secretaries of  
21 Health, Human Services, Juvenile  
22 Services, Budget and Management, and  
23 the State Superintendent of Education.

24 Further provided that these funds are to be  
25 used only for the purposes herein  
26 appropriated, and there shall be no  
27 budgetary transfer to any other program or  
28 purpose. Funds not expended shall revert  
29 to the General Fund.

30 Further provided that \$1,700,000 of this  
31 appropriation made for the purpose of the  
32 Foster Youth Savings Program may not be  
33 expended until the Department of Human  
34 Services submits a report to the budget  
35 committees on (1) financial incentives to be  
36 provided to foster youth for achieving  
37 Ready by 21 benchmarks or other  
38 benchmarks to assist in ensuring a  
39 successful transition out of foster care; (2)  
40 the number of youth expected to achieve  
41 each financial incentive; and (3) other

77

78

1 planned uses of the fiscal 2020 funding for  
 2 the program, including annual deposits  
 3 into the accounts, anticipated new  
 4 accounts, and administration of the  
 5 program. The report shall be submitted by  
 6 July 1, 2019, and the budget committees  
 7 shall have 45 days to review and comment.  
 8 Funds restricted pending the receipt of a  
 9 report may not be transferred by budget  
 10 amendment or otherwise to any other  
 11 purpose and shall revert to the General  
 12 Fund if the report is not submitted ..... 191,228,009  
 13 Special Fund Appropriation ..... 4,253,124  
 14 Federal Fund Appropriation ..... 74,580,195      270,061,328  
 15

16 N00G00.02 Local Family Investment Program  
 17 General Fund Appropriation ..... 62,865,429  
 18 Special Fund Appropriation ..... 2,277,652  
 19 Federal Fund Appropriation ..... 95,570,221      160,713,302  
 20

21 N00G00.03 Child Welfare Services  
 22 General Fund Appropriation, provided that  
 23 these funds are to be used only for the  
 24 purposes herein appropriated, and there  
 25 shall be no budgetary transfer to any other  
 26 program or purpose except that funds may  
 27 be transferred to program N00G00.01  
 28 Foster Care Maintenance Payments.  
 29 Funds not expended or transferred shall  
 30 revert to the General Fund ..... 149,943,936  
 31 Special Fund Appropriation ..... 1,853,996  
 32 Federal Fund Appropriation ..... 81,072,615      232,870,547  
 33

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for  
 38 operating expenses in this program.

39 N00G00.04 Adult Services  
 40 General Fund Appropriation ..... 11,642,119  
 41 Special Fund Appropriation ..... 687,672  
 42 Federal Fund Appropriation ..... 33,833,516      46,163,307  
 43

BUDGET BILL

1	N00G00.05 General Administration		
2	General Fund Appropriation .....	26,240,440	
3	Special Fund Appropriation .....	2,556,842	
4	Federal Fund Appropriation .....	14,339,162	43,136,444
5		<hr/>	
6	N00G00.06 Child Support Administration		
7	General Fund Appropriation .....	17,038,925	
8	Special Fund Appropriation .....	624,626	
9	Federal Fund Appropriation .....	32,312,089	49,975,640
10		<hr/>	
11	N00G00.08 Assistance Payments		
12	General Fund Appropriation .....	40,575,420	
13	Special Fund Appropriation .....	5,427,950	
14	Federal Fund Appropriation .....	1,045,200,556	1,091,203,926
15		<hr/>	
16	N00G00.10 Work Opportunities		
17	Federal Fund Appropriation .....		31,187,494

SUMMARY

19	Total General Fund Appropriation .....		499,534,278
20	Total Special Fund Appropriation .....		17,681,862
21	Total Federal Fund Appropriation .....		1,408,095,848
22			<hr/>
23	Total Appropriation .....		1,925,311,988
24			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

26	N00H00.08 Child Support – State		
27	General Fund Appropriation .....	2,495,617	
28	Special Fund Appropriation .....	9,380,720	
29	Federal Fund Appropriation .....	30,293,146	42,169,483
30		<hr/>	<hr/>

FAMILY INVESTMENT ADMINISTRATION

32	N00I00.04 Director’s Office		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$250,000 of this appropriation made for the</u>		
35	<u>purpose of administration in the Director’s</u>		
36	<u>Office in the Family Investment</u>		

1 Administration may not be expended until  
2 the Department of Human Services (DHS)  
3 submits a report including:

4 (1) information on the number and  
5 share of Temporary Disability  
6 Assistance Program long-term  
7 disability recipients case closures  
8 by reason for fiscal 2019 and 2020  
9 (current within 60 days of  
10 submission);

11 (2) information on how DHS and local  
12 departments of social services staff  
13 work with recipients and applicants  
14 prior to case closure due to failure  
15 to give information to establish  
16 eligibility or noncooperation with  
17 eligibility process; and

18 (3) information on the number of  
19 individuals assisted by the  
20 Disability Benefits Advocacy  
21 vendor who received Supplemental  
22 Security Income benefits in fiscal  
23 2018 and 2019.

24 The report shall be submitted by December 31,  
25 2019, and the budget committees shall  
26 have 45 days to review and comment.  
27 Funds restricted pending the receipt of a  
28 report may not be transferred by budget  
29 amendment or otherwise to any other  
30 purpose and shall revert to the General  
31 Fund if the report is not submitted to the  
32 budget committees .....

		9,770,662	
33	Special Fund Appropriation .....	587,812	
34	Federal Fund Appropriation .....	28,522,648	38,881,122
35		<hr/>	

36 N00I00.05 Maryland Office for Refugees and  
37 Asylees  
38 Federal Fund Appropriation ..... 14,628,586

39 N00I00.06 Office of Home Energy Programs  
40 Special Fund Appropriation, provided that  
41 \$100,000 of this appropriation made for the

1 purpose of administrative expenses in the  
 2 Office of Home Energy Programs may not  
 3 be expended until the Department of  
 4 Human Services (DHS), in coordination  
 5 with the Public Service Commission, Office  
 6 of People’s Counsel, and other  
 7 stakeholders, submits a report to the  
 8 budget committees on the amount of  
 9 additional funding that would be required  
 10 to increase program participation to 50%,  
 11 75%, or 100% of the eligible population  
 12 while providing Electric Universal Service  
 13 Program benefits at the same levels. The  
 14 report should include information (to the  
 15 extent possible) on the impact on the  
 16 ratepayer surcharge for residential and  
 17 commercial customers to reach these  
 18 participation levels. DHS should work with  
 19 the Maryland Energy Administration to  
 20 determine the estimated amount of  
 21 available Strategic Energy Investment  
 22 Funds for energy assistance when making  
 23 this determination. The report shall be  
 24 submitted by December 15, 2019, and the  
 25 budget committees shall have 45 days to  
 26 review and comment. Funds restricted  
 27 pending the receipt of a report may not be  
 28 transferred by budget amendment or  
 29 otherwise to any other purpose and shall be  
 30 canceled if the report is not submitted .....

~~63,447,427~~

57,240,428

31  
 32 Federal Fund Appropriation .....

69,698,630

~~133,146,057~~

126,939,058

35 N00I00.07 Office of Grants Management

36 General Fund Appropriation .....

7,270,632

37 Federal Fund Appropriation .....

668,394

7,939,026

39 SUMMARY

40 Total General Fund Appropriation .....

17,041,294

41 Total Special Fund Appropriation .....

57,828,240

42 Total Federal Fund Appropriation .....

113,518,258



**BUDGET BILL**

103

1 Total Appropriation .....

2

188,387,792

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BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

~~14,544,405~~

12,044,405

Special Fund Appropriation .....

2,078,951

Federal Fund Appropriation .....

2,821,960

~~19,445,316~~

16,945,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation .....

56,813

Special Fund Appropriation .....

76,915

Federal Fund Appropriation .....

240,951

374,679

P00A01.05 Legal Services

General Fund Appropriation .....

1,167,581

Special Fund Appropriation .....

1,753,332

Federal Fund Appropriation .....

1,169,847

4,090,760

P00A01.08 Office of Fair Practices

General Fund Appropriation .....

52,468

Special Fund Appropriation .....

72,356

Federal Fund Appropriation .....

217,265

342,089

83

84

BUDGET BILL

1 P00A01.09 Governor’s Workforce Development  
 2 Board  
 3 General Fund Appropriation ..... 307,148

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9 P00A01.11 Board of Appeals  
 10 Special Fund Appropriation ..... 503,159  
 11 Federal Fund Appropriation ..... 812,402 1,315,561

12  
 13 P00A01.12 Lower Appeals  
 14 Special Fund Appropriation ..... 1,952,688  
 15 Federal Fund Appropriation ..... 3,526,376 5,479,064

17 SUMMARY

18 Total General Fund Appropriation ..... 13,628,415  
 19 Total Special Fund Appropriation ..... 6,437,401  
 20 Total Federal Fund Appropriation ..... 8,788,801

21  
 22 Total Appropriation ..... 28,854,617  
 23

24 DIVISION OF ADMINISTRATION

25 P00B01.01 Office of Administration  
 26 General Fund Appropriation ..... 1,192,025  
 27 Special Fund Appropriation ..... 1,448,414  
 28 Federal Fund Appropriation ..... 4,384,458 7,024,897

29  
 30 P00B01.04 Office of General Services  
 31 General Fund Appropriation ..... 733,027  
 32 Special Fund Appropriation ..... 969,228  
 33 Federal Fund Appropriation ..... 3,184,476 4,886,731

34  
 35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted

## BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3	P00B01.05 Office of Information Technology		
4	General Fund Appropriation .....	230,487	
5	Special Fund Appropriation .....	1,125,413	
6	Federal Fund Appropriation .....	3,027,835	4,383,735
7		<hr/>	

## 8 SUMMARY

9	Total General Fund Appropriation .....		2,155,539
10	Total Special Fund Appropriation .....		3,543,055
11	Total Federal Fund Appropriation .....		10,596,769
12			<hr/>
13	Total Appropriation .....		16,295,363
14			<hr/> <hr/>

## 15 DIVISION OF FINANCIAL REGULATION

16	P00C01.02 Financial Regulation		
17	General Fund Appropriation .....	300,000	
18	Special Fund Appropriation .....	10,795,245	11,095,245
19		<hr/>	<hr/> <hr/>

## 20 DIVISION OF LABOR AND INDUSTRY

21	P00D01.01 General Administration		
22	General Fund Appropriation .....	94,127	
23	Special Fund Appropriation .....	631,142	
24	Federal Fund Appropriation .....	308,786	1,034,055
25		<hr/>	

26	P00D01.02 Employment Standards		
27	General Fund Appropriation .....	1,631,714	
28	Special Fund Appropriation .....	675,752	2,307,466
29		<hr/>	

30	P00D01.03 Railroad Safety and Health		
31	Special Fund Appropriation .....		422,550

32	P00D01.05 Safety Inspection		
33	Special Fund Appropriation .....		5,268,449

34	P00D01.07 Prevailing Wage		
35	General Fund Appropriation .....	719,471	

BUDGET BILL

107

1	Special Fund Appropriation .....	53,595	773,066
2		<hr/>	
3	P00D01.08 Occupational Safety and Health		
4	Administration		
5	Special Fund Appropriation .....	4,707,759	
6	Federal Fund Appropriation .....	5,094,951	9,802,710
7		<hr/>	
8	P00D01.09 Building Codes Unit		
9	General Fund Appropriation .....	325,739	
10	Special Fund Appropriation .....	240,038	565,777
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		2,771,051
14	Total Special Fund Appropriation .....		11,999,285
15	Total Federal Fund Appropriation .....		5,403,737
16			<hr/>
17	Total Appropriation .....		20,174,073
18			<hr/> <hr/>

DIVISION OF RACING

20	P00E01.02 Maryland Racing Commission		
21	General Fund Appropriation .....	449,519	
22	Special Fund Appropriation .....	60,795,813	61,245,332
23		<hr/>	
24	P00E01.03 Racetrack Operation		
25	General Fund Appropriation .....	2,068,242	
26	Special Fund Appropriation .....	612,000	2,680,242
27		<hr/>	
28	P00E01.05 Maryland Facility Redevelopment		
29	Program		
30	Special Fund Appropriation .....		10,725,663
31	P00E01.06 Share of Video Lottery Terminal		
32	Revenue for Local Impact Grants		
33	Special Fund Appropriation.....		93,688,776

SUMMARY

35	Total General Fund Appropriation .....		2,517,761
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**BUDGET BILL**

1	Total Special Fund Appropriation .....		165,822,252
2			<hr/>
3	Total Appropriation .....		168,340,013
4			<hr/> <hr/>

**DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING**

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation .....	<del>325,455</del>	
10		268,183	
11	Special Fund Appropriation .....	<del>11,048,789</del>	<del>11,374,244</del>
12		8,941,833	9,210,016
13		<hr/>	<hr/> <hr/>

**85**

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

**DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

20	P00G01.07 Workforce Development		
21	General Fund Appropriation .....	2,441,920	
22	Special Fund Appropriation .....	1,831,701	
23	Federal Fund Appropriation .....	62,288,328	66,561,949
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30	P00G01.12 Adult Education and Literacy Program		
31	General Fund Appropriation .....	919,614	
32	Special Fund Appropriation .....	943	
33	Federal Fund Appropriation .....	2,317,606	3,238,163
34		<hr/>	

35	P00G01.13 Adult Corrections Program		
36	General Fund Appropriation .....		14,781,545

37 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 P00G01.14 Aid to Education
6 General Fund Appropriation ..... 8,011,986
7 Federal Fund Appropriation ..... 8,200,000 16,211,986
8

9 SUMMARY

10 Total General Fund Appropriation ..... 26,155,065
11 Total Special Fund Appropriation ..... 1,832,644
12 Total Federal Fund Appropriation ..... 72,805,934
13
14 Total Appropriation ..... 100,793,643
15

16 DIVISION OF UNEMPLOYMENT INSURANCE

17 P00H01.01 Office of Unemployment Insurance
18 Special Fund Appropriation ..... 12,715,205
19 Federal Fund Appropriation ..... 45,581,999 58,297,204
20

21 P00H01.02 Major Information Technology
22 Development Projects
23 Federal Fund Appropriation ..... 25,925,070

24 SUMMARY

25 Total Special Fund Appropriation ..... 12,715,205
26 Total Federal Fund Appropriation ..... 71,507,069
27
28 Total Appropriation ..... 84,222,274
29

## BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget



BUDGET BILL

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u> .....		16,339,772
4	Q00A01.02 Information Technology and		
5	Communications Division		
6	General Fund Appropriation .....	33,298,527	
7	Special Fund Appropriation .....	9,050,283	
8	Federal Fund Appropriation .....	932,315	43,281,125
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00A01.03 Intelligence and Investigative Division		
16	General Fund Appropriation .....	9,965,474	
17	Federal Fund Appropriation .....	50,000	10,015,474
18		<hr/>	
19	Q00A01.04 9-1-1 Emergency Number Systems		
20	Special Fund Appropriation .....		56,943,334
21	Q00A01.06 Division of Capital Construction and		
22	Facilities Maintenance		
23	General Fund Appropriation .....		4,831,360
24	Q00A01.07 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation .....	500,000	
27	Federal Fund Appropriation .....	2,000,000	2,500,000
28	Q00A01.10 Administrative Services		
29	General Fund Appropriation .....		31,675,302
30	SUMMARY		
31	Total General Fund Appropriation .....		96,110,435
32	Total Special Fund Appropriation .....		66,493,617
33	Total Federal Fund Appropriation .....		2,982,315
34			<hr/>
35	Total Appropriation .....		165,586,367
36			<hr/> <hr/>

**BUDGET BILL**

1 **DEPUTY SECRETARY FOR OPERATIONS**

2	Q00A02.01 Administrative Services		
3	General Fund Appropriation .....		11,134,957
4	Q00A02.03 Field Support Services		
5	General Fund Appropriation .....	5,021,002	
6	Special Fund Appropriation .....	25,000	5,046,002
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	Q00A02.04 Security Operations		
14	General Fund Appropriation .....		32,537,732
15	Q00A02.05 Central Home Detention Unit		
16	General Fund Appropriation .....	8,166,361	
17	Special Fund Appropriation .....	70,000	8,236,361
18		<hr/>	

19 **SUMMARY**

20	Total General Fund Appropriation .....		56,860,052
21	Total Special Fund Appropriation .....		95,000
22			<hr/>
23	Total Appropriation .....		56,955,052
24			<hr/> <hr/>

25 **MARYLAND CORRECTIONAL ENTERPRISES**

26	Q00A03.01 Maryland Correctional Enterprises		
27	Special Fund Appropriation .....		54,876,381
28			<hr/> <hr/>

29 **DIVISION OF CORRECTION – HEADQUARTERS**

30	Q00B01.01 General Administration		
31	General Fund Appropriation, <u>provided that</u>		
32	<u>\$50,000 of this appropriation made for the</u>		
33	<u>purpose of departmental operations may</u>		
34	<u>not be expended until the Department of</u>		
35	<u>Public Safety and Correctional Services</u>		

(DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

(1) the department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;

(2) the department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and

(3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

6,835,267

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings  
General Fund Appropriation .....

6,178,306

DIVISION OF PAROLE AND PROBATION

**BUDGET BILL**

1	Q00C02.01 Division of Parole and Probation –		
2	Support Services		
3	General Fund Appropriation .....	19,334,695	
4	Special Fund Appropriation .....	86,500	19,421,195
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 **PATUXENT INSTITUTION**

12	Q00D00.01 Patuxent Institution		
13	General Fund Appropriation .....	56,196,727	
14	Special Fund Appropriation .....	198,700	56,395,427
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 **INMATE GRIEVANCE OFFICE**

22	Q00E00.01 General Administration		
23	Special Fund Appropriation .....		840,594
24			<hr/> <hr/>

25 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

26	Q00G00.01 General Administration		
27	General Fund Appropriation .....	7,580,044	
28	Special Fund Appropriation .....	2,350,000	
29	Federal Fund Appropriation .....	580,506	10,510,550
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

BUDGET BILL

1	Q00N00.01 General Administration		
2	General Fund Appropriation .....		602,204
3			<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation .....	55,710,597	
8	Special Fund Appropriation .....	116,000	55,826,597
9		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation .....	81,778,019	
17	Special Fund Appropriation .....	697,900	82,475,919
18		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation .....	56,468,793	
26	Special Fund Appropriation .....	324,100	56,792,893
27		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation .....	63,096,146	
35	Special Fund Appropriation .....	310,300	63,406,446
36		<hr/>	

Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	Q00R02.05 North Branch Correctional Institution		
6	General Fund Appropriation .....	62,913,062	
7	Special Fund Appropriation .....	217,300	63,130,362
8		<hr/>	

9 **SUMMARY**

10	Total General Fund Appropriation .....		319,966,617
11	Total Special Fund Appropriation .....		1,665,600
12			<hr/>
13	Total Appropriation .....		321,632,217
14			<hr/> <hr/>

15 **DIVISION OF PAROLE AND PROBATION – WEST REGION**

16	Q00R03.01 Division of Parole and Probation –		
17	West Region		
18	General Fund Appropriation .....	18,865,783	
19	Special Fund Appropriation .....	2,721,369	21,587,152
20		<hr/>	<hr/> <hr/>

21 **DIVISION OF CORRECTION – EAST REGION**

22	Q00S02.01 Jessup Correctional Institution		
23	General Fund Appropriation .....	86,896,482	
24	Special Fund Appropriation .....	352,600	87,249,082
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	Q00S02.02 Maryland Correctional Institution –		
32	Jessup		
33	General Fund Appropriation .....	40,694,477	
34	Special Fund Appropriation .....	124,300	40,818,777
35		<hr/>	

36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 Q00S02.03 Maryland Correctional Institution for  
6 Women

7	General Fund Appropriation .....	40,550,362	
8	Special Fund Appropriation .....	210,100	40,760,462

9 

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10 Funds are appropriated in other agency  
11 budgets to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15 Q00S02.04 Brockbridge Correctional Facility

16	General Fund Appropriation .....	25,476,095	
17	Special Fund Appropriation .....	107,700	25,583,795

18 

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19 Q00S02.06 Southern Maryland Pre-Release Unit

20	General Fund Appropriation .....	5,765,500	
21	Special Fund Appropriation .....	228,400	5,993,900

22 

---

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 Q00S02.07 Eastern Pre-Release Unit

29	General Fund Appropriation .....	5,759,932	
30	Special Fund Appropriation .....	155,400	5,915,332

31 

---

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 Q00S02.08 Eastern Correctional Institution

38	General Fund Appropriation .....	<del>117,955,851</del>	
39		107,955,851	

**BUDGET BILL**

**89  
cont**

1	Special Fund Appropriation .....	828,550	
2	Federal Fund Appropriation .....	1,401,635	<del>120,186,036</del>
3			<u>110,186,036</u>
4			

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	Q00S02.09 Dorsey Run Correctional Facility		
11	General Fund Appropriation .....	35,330,036	
12	Special Fund Appropriation .....	315,700	35,645,736
13			

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19	Q00S02.10 Central Maryland Correctional Facility		
20	General Fund Appropriation .....	17,035,350	
21	Special Fund Appropriation .....	90,300	17,125,650
22			

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 **SUMMARY**

29	Total General Fund Appropriation .....		365,464,085
30	Total Special Fund Appropriation .....		2,413,050
31	Total Federal Fund Appropriation .....		1,401,635
32			
33	Total Appropriation .....		<u>369,278,770</u>
34			

35 **DIVISION OF PAROLE AND PROBATION – EAST REGION**

36 Q00S03.01 Division of Parole and Probation – East  
37 Region



BUDGET BILL

1	General Fund Appropriation .....	26,439,589	
2	Special Fund Appropriation .....	2,304,432	28,744,021
3		<hr/>	<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

5	Q00T03.01 Division of Parole and Probation –		
6	Central Region		
7	General Fund Appropriation .....	39,608,870	
8	Special Fund Appropriation .....	1,656,024	41,264,894
9		<hr/>	<hr/> <hr/>

10 DIVISION OF PRETRIAL DETENTION

11	Q00T04.01 Chesapeake Detention Facility		
12	General Fund Appropriation .....	2,835,454	
13	Special Fund Appropriation .....	80,100	
14	Federal Fund Appropriation .....	25,508,578	28,424,132
15		<hr/>	

16	Q00T04.02 Pretrial Release Services		
17	General Fund Appropriation .....		5,999,727

18	Q00T04.04 Baltimore Central Booking and Intake		
19	Center		
20	General Fund Appropriation .....	68,870,762	
21	Special Fund Appropriation .....	260,471	69,131,233
22		<hr/>	

23	Q00T04.05 Youth Detention Center		
24	General Fund Appropriation .....	25,272,194	
25	Special Fund Appropriation .....	15,000	25,287,194
26		<hr/>	

27	Q00T04.06 Maryland Reception, Diagnostic and		
28	Classification Center		
29	General Fund Appropriation .....	39,458,170	
30	Special Fund Appropriation .....	108,900	39,567,070
31		<hr/>	

32	Q00T04.07 Baltimore City Correctional Center		
33	General Fund Appropriation .....	15,330,078	
34	Special Fund Appropriation .....	407,998	15,738,076
35		<hr/>	

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4	Q00T04.08 Metropolitan Transition Center		
5	General Fund Appropriation .....	57,385,368	
6	Special Fund Appropriation .....	123,400	57,508,768
7		<hr/>	

8 Q00T04.09 General Administration  
9 General Fund Appropriation, provided that  
10 \$150,000 of this appropriation may not be  
11 expended until the Department of Public  
12 Safety and Correctional Services submits a  
13 report to the budget committees no later  
14 than December 1, 2019, on Baltimore City  
15 arrestees and detainees. The report shall  
16 include the following information for fiscal  
17 2019:

90

18 (1) major offense at time of arrest  
19 (grouped by category and  
20 percentage);

21 (2) major offense for the detainee  
22 population (grouped by category  
23 and percentage by facility); and

24 (3) information regarding Baltimore  
25 City detainees being held outside  
26 Baltimore City, including the total  
27 number of transports and the total  
28 cost in fiscal 2018 to move these  
29 detainees back to Baltimore City for  
30 counsel, court dates, or medical  
31 reasons.

32 The budget committees shall have 45 days to  
33 review and comment following receipt of  
34 the report. Funds restricted pending a  
35 report may not be transferred by budget  
36 amendment or otherwise to any other  
37 purpose and shall revert to the General  
38 Fund if the report is not submitted to the  
39 budget committees ..... 2,496,780

SUMMARY

**BUDGET BILL**

121

1	Total General Fund Appropriation .....	217,648,533
2	Total Special Fund Appropriation .....	995,869
3	Total Federal Fund Appropriation .....	25,508,578
4		<hr/>
5	Total Appropriation .....	244,152,980
6		<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45

~~12,407,346~~

12,402,626

Special Fund Appropriation

2,026,849

Federal Fund Appropriation

1,956,575

~~16,390,770~~

16,386,050

91

92

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation

413,572

Special Fund Appropriation

24,226

Federal Fund Appropriation

5,952,108

6,389,906

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation

36,838,805

Special Fund Appropriation

469,543

Federal Fund Appropriation

15,553,617

52,861,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation

7,951,862

Special Fund Appropriation

155,294

BUDGET BILL

1	Federal Fund Appropriation .....	3,939,397	12,046,553
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.06 Major Information Technology		
9	Development Projects		
10	Federal Fund Appropriation .....		213,750
11	R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	General Fund Appropriation .....	261,318	
14	Federal Fund Appropriation .....	10,119,525	10,380,843
15		<hr/>	
16	R00A01.10 Division of Early Childhood		
17	Development		
18	General Fund Appropriation .....	14,609,152	
19	Federal Fund Appropriation .....	45,782,186	60,391,338
20		<hr/>	
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation .....	1,848,619	
24	Special Fund Appropriation .....	1,644,393	
25	Federal Fund Appropriation .....	4,810,545	8,303,557
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation .....	2,307,097	
35	Federal Fund Appropriation .....	8,802,881	11,109,978
36		<hr/>	
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation .....	504,630	

## BUDGET BILL

1	Special Fund Appropriation .....	1,506,489	
2	Federal Fund Appropriation .....	10,080,852	12,091,971
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R00A01.14 Division of Career and College		
10	Readiness		
11	General Fund Appropriation .....	1,119,556	
12	Federal Fund Appropriation .....	2,535,986	3,655,542
13		<hr/>	
14	R00A01.15 Juvenile Services Education Program		
15	General Fund Appropriation .....	16,193,778	
16	Federal Fund Appropriation .....	3,573,284	19,767,062
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	R00A01.18 Division of Certification and		
24	Accreditation		
25	General Fund Appropriation .....	2,361,178	
26	Special Fund Appropriation .....	285,984	
27	Federal Fund Appropriation .....	137,374	2,784,536
28		<hr/>	
29	R00A01.20 Division of Rehabilitation Services –		
30	Headquarters		
31	General Fund Appropriation .....	1,467,664	
32	Special Fund Appropriation .....	110,000	
33	Federal Fund Appropriation .....	14,053,271	15,630,935
34		<hr/>	
35	R00A01.21 Division of Rehabilitation Services –		
36	Client Services		
37	General Fund Appropriation .....	10,292,352	
38	Federal Fund Appropriation .....	33,469,697	43,762,049
39		<hr/>	

BUDGET BILL

1	R00A01.22 Division of Rehabilitation Services –		
2	Workforce and Technology Center		
3	General Fund Appropriation .....	1,656,707	
4	Federal Fund Appropriation .....	7,937,784	9,594,491
5		<hr/>	

6	R00A01.23 Division of Rehabilitation Services –		
7	Disability Determination Services		
8	Federal Fund Appropriation .....		43,838,311

9	R00A01.24 Division of Rehabilitation Services –		
10	Blindness and Vision Services		
11	General Fund Appropriation .....	1,450,360	
12	Special Fund Appropriation .....	3,896,545	
13	Federal Fund Appropriation .....	4,619,041	9,965,946
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation .....		111,679,276
17	Total Special Fund Appropriation .....		10,119,323
18	Total Federal Fund Appropriation .....		217,376,184
19			<hr/>
20	Total Appropriation .....		339,174,783
21			<hr/> <hr/>

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

31	R00A02.01 State Share of Foundation Program		
32	General Fund Appropriation .....	3,025,259,197	
33	Special Fund Appropriation .....	403,795,337	3,429,054,534
34		<hr/>	

35	R00A02.02 Compensatory Education		
36	General Fund Appropriation .....		1,330,428,825

R00A02.03 Aid for Local Employee Fringe Benefits

## BUDGET BILL

1	General Fund Appropriation .....		767,888,790
2	R00A02.04 Children at Risk		
3	General Fund Appropriation .....	10,715,642	
4	Special Fund Appropriation .....	5,295,514	
5	Federal Fund Appropriation .....	33,622,730	49,633,886
6		<hr/>	
7	R00A02.05 Formula Programs for Specific		
8	Populations		
9	General Fund Appropriation .....		1,900,000
10	R00A02.06 Maryland Prekindergarten Expansion		
11	Program Financing Fund		
12	General Fund Appropriation .....	32,775,425	
13	Special Fund Appropriation .....	15,000,000	
14	Federal Fund Appropriation .....	1,000,000	48,775,425
15		<hr/>	
16	R00A02.07 Students With Disabilities		
17	General Fund Appropriation .....		460,215,532
18	To provide funds as follows:		
19	Formula .....	303,253,515	
20	Non-Public Placement		
21	Program .....	121,470,000	
22	Infants and Toddlers Program ...	10,389,104	
23	Autism Waiver .....	25,102,913	
24	Provided that funds appropriated for		
25	nonpublic placements may be used to		
26	develop a broad range of services to assist		
27	in returning children with special needs		
28	from out-of-state placements to Maryland;		
29	to prevent out-of-state placements of		
30	children with special needs; to prevent		
31	unnecessary separate day school,		
32	residential or institutional placements		
33	within Maryland; and to work with local		
34	jurisdictions in these regards. Policy		
35	decisions regarding the expenditures of		
36	such funds shall be made jointly by the		
37	Director of the Governor's Office for		
38	Children and the Secretaries of Health,		
39	Human Services, Juvenile Services,		
40	Budget and Management, and the State		
41	Superintendent of Education.		



1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation .....		220,913,934
4	R00A02.12 Educationally Deprived Children		
5	Federal Fund Appropriation .....		297,700,581
6	R00A02.13 Innovative Programs		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation made for the</u>		
9	<u>purpose of providing planning grants for</u>		
10	<u>Pathways in Technology Early College</u>		
11	<u>High Schools is contingent on the</u>		
12	<u>enactment of SB 167, HB 152, or HB 440 ..</u>	17,933,599	
13	Special Fund Appropriation .....	9,250,000	
14	Federal Fund Appropriation .....	22,849,363	50,032,962
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	R00A02.15 Language Assistance		
22	Federal Fund Appropriation .....		10,395,537
23	R00A02.18 Career and Technology Education		
24	Federal Fund Appropriation .....		15,337,000
25	R00A02.24 Limited English Proficient		
26	General Fund Appropriation .....		311,079,529
27	R00A02.25 Guaranteed Tax Base		
28	General Fund Appropriation .....		43,684,957
29	R00A02.27 Food Services Program		
30	General Fund Appropriation .....	12,996,664	
31	Federal Fund Appropriation .....	336,173,827	349,170,491
32		<hr/>	
33	R00A02.39 Transportation		
34	General Fund Appropriation .....		303,044,654
35	R00A02.55 Teacher Development		
36	General Fund Appropriation, <u>provided that</u>		

1	<u>\$4,000,000 of the appropriation made for</u>		
2	<u>the purpose of the Teacher Induction,</u>		
3	<u>Retention, and Advancement Pilot</u>		
4	<u>Program may not be expended for that</u>		
5	<u>purpose but instead may be used only to</u>		
6	<u>distribute special education grants to local</u>		
7	<u>boards of education as provided in Section</u>		
8	<u>5 of SB 1030 or HB 1413, contingent on the</u>		
9	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
10	<u>(2) SB 1030 or HB 1413. Funds not</u>		
11	<u>expended for this restricted purpose may</u>		
12	<u>not be transferred by budget amendment or</u>		
13	<u>otherwise to any other purpose and shall</u>		
14	<u>revert to the General Fund</u> .....	8,520,000	
15	Special Fund Appropriation .....	300,000	
16	Federal Fund Appropriation .....	29,999,542	38,819,542
17		<hr/>	
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation .....	10,575,000	
21	Federal Fund Appropriation .....	14,250,000	24,825,000
22		<hr/>	
23	R00A02.58 Head Start		
24	General Fund Appropriation .....		3,000,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation .....	43,547,835	
27	Federal Fund Appropriation .....	81,284,373	124,832,208
28		<hr/>	
29	R00A02.60 Innovation and Excellence in Education		
30	Initiatives		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$35,750,000 of this appropriation made for</u>		
33	<u>the purpose of Innovation and Excellence</u>		
34	<u>in Education Initiatives may be used only</u>		
35	<u>for the purposes detailed in Section 47,</u>		
36	<u>contingent on the enactment of SB 1030 or</u>		
37	<u>HB 1413. Funding not expended for this</u>		
38	<u>restricted purpose may not be transferred</u>		
39	<u>by budget amendment or otherwise to any</u>		
40	<u>other purpose, and shall be canceled</u> .....		35,750,000

SUMMARY

41

BUDGET BILL

1	Total General Fund Appropriation .....	6,383,565,649
2	Total Special Fund Appropriation .....	469,390,851
3	Total Federal Fund Appropriation .....	1,063,526,887
4		<hr/>
5	Total Appropriation .....	7,916,483,387
6		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation .....	23,947,915
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation .....	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation .....	6,276,446
15	Accokeek Foundation	20,978
16	Alice Ferguson Foundation	83,261
17	Alliance of Southern P.G.	
18	Communities, Inc.	33,305
19	American Visionary Art	
20	Museum	15,776
21	Annapolis Maritime Museum	40,037
22	Baltimore Symphony	
23	Orchestra	66,609
24	B&O Railroad Museum	63,104
25	Baltimore Museum of Industry	84,138
26	Best Buddies International	
27	(MD Program)	166,522
28	Calvert Marine Museum	52,446
29	Chesapeake Bay Foundation	437,341
30	Chesapeake Bay Maritime	
31	Museum	21,034
32	Citizenship Law–Related	
33	Education	30,675
34	Collegebound Foundation	37,688
35	The Dyslexia Tutoring	
36	Program, Inc.	37,688
37	Echo Hill Outdoor School	56,092
38	Everyman Theater	52,446
39	Fire Museum of Maryland	10,489
40	Imagination Stage	249,785
41	Jewish Museum of Maryland	13,146

## BUDGET BILL

1	Junior Achievement of Central	
2	Maryland	42,068
3	Living Classrooms Inc.	319,023
4	Maryland Academy of Sciences	915,879
5	Maryland Historical Society	125,329
6	Maryland Humanities Council	43,821
7	Maryland Leadership	45,575
8	Maryland Zoo in Baltimore	851,900
9	Math, Engineering and Science	
10	Achievement	79,754
11	MdBio Foundation	26,223
12	National Aquarium in	
13	Baltimore	497,817
14	National Great Blacks in Wax	
15	Museum	42,068
16	National Museum of Ceramic	
17	Art and Glass	21,034
18	Northbay	500,000
19	Olney Theatre	146,365
20	Outward Bound	133,219
21	Port Discovery	116,566
22	Reginald F. Lewis Museum	26,223
23	Salisbury Zoological Park	18,404
24	Sotterley Foundation	13,146
25	South Baltimore Learning	
26	Center	42,068
27	State Mentoring Resource	
28	Center	79,755
29	Sultana Projects	21,034
30	SuperKids Camp	410,172
31	Village Learning Place	45,575
32	Walters Art Museum	16,652
33	Ward Museum	35,058
34	Young Audiences of Maryland	89,158

35 R00A03.04 Aid to Non-Public Schools  
36 Special Fund Appropriation, provided that  
37 this appropriation shall be for the purchase  
38 of textbooks or computer hardware and  
39 software and other electronically delivered  
40 learning materials ~~as permitted under~~  
41 ~~Title II, Section 2416(b)(4), (6), and (7) of~~  
42 ~~the No Child Left Behind Act~~ for loan to  
43 students in eligible nonpublic schools with  
44 a maximum distribution of \$65 per eligible  
45 nonpublic school student for participating  
46 schools, except that at schools where ~~at~~

97  
cont

~~least 20% from 20% to 40%~~ of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

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The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for

1 textbook, computer hardware, and  
2 computer software acquisition uses  
3 a list of qualified textbook,  
4 computer hardware, and computer  
5 software vendors and of qualified  
6 textbooks, computer hardware, and  
7 computer software; uses textbooks,  
8 computer hardware, and computer  
9 software that are secular in  
10 character and acceptable for use in  
11 any public elementary or secondary  
12 school in Maryland; and

13 (2) Receive requisitions for textbooks,  
14 computer hardware, and computer  
15 software to be purchased from the  
16 eligible and participating schools,  
17 and forward the approved  
18 requisitions and payments to the  
19 qualified textbook, computer  
20 hardware, or computer software  
21 vendor who will send the textbooks,  
22 computer hardware, or computer  
23 software directly to the eligible  
24 school, which will:

25 (i) Report shipment receipt to  
26 the department;

27 (ii) Provide assurance that the  
28 savings on the cost of the  
29 textbooks, computer  
30 hardware, or computer  
31 software will be dedicated to  
32 reducing the cost of  
33 textbooks, computer  
34 hardware, or computer  
35 software for students; and

36 (iii) Since the textbooks,  
37 computer hardware, or  
38 computer software shall  
39 remain property of the State,  
40 maintain appropriate  
41 shipment receipt records for  
42 audit purposes.

1 Further provided that a nonpublic school  
2 participating in the Aid to Non–Public  
3 Schools Program R00A03.04 shall certify  
4 compliance with Title 20, Subtitle 6 of the  
5 State Government Article. A nonpublic  
6 school participating in the program may  
7 not discriminate in student admissions on  
8 the basis of race, color, national origin, or  
9 sexual orientation. Nothing herein shall  
10 require any school or institution to adopt  
11 any rule, regulation, or policy that conflicts  
12 with its religious or moral teachings.  
13 However, all participating schools must  
14 agree that they will not discriminate in  
15 student admissions on the basis of race,  
16 color, national origin, or sexual orientation.  
17 Any school found to be in violation of the  
18 requirements to not discriminate shall be  
19 required to return to the Maryland State  
20 Department of Education all textbooks or  
21 computer hardware and software and other  
22 electronically delivered learning materials  
23 loaned to students under the program. The  
24 only other legal remedy for violation of  
25 these provisions is ineligibility for  
26 participating in the Aid to Non–Public  
27 Schools Program. Any school that is found  
28 in violation of the nondiscrimination  
29 requirements in fiscal 2019 or 2020 may  
30 not participate in the program in fiscal  
31 2020. It is the intent of the  
32 General Assembly that a school that  
33 violates the nondiscrimination  
34 requirements is ineligible to participate in  
35 the Aid to Non–Public Schools Program,  
36 the Broadening Options and Opportunities  
37 for Students Today Program, the James E.  
38 “Ed” DeGrange Nonpublic Aging Schools  
39 Program, and the Nonpublic School  
40 Security Improvements Program in the  
41 year of the violation and the following 2  
42 years .....

6,040,000

43 R00A03.05 Broadening Options and Opportunities  
44 for Students Today  
45 Special Fund Appropriation, provided that  
46 this appropriation shall be for a

## BUDGET BILL

1 Broadening Options and Opportunities for  
 2 Students Today (BOOST) Program that  
 3 provides scholarships for students who are  
 4 eligible for the free or reduced-price lunch  
 5 program to attend eligible nonpublic  
 6 schools. The Maryland State Department  
 7 of Education (MSDE) shall administer the  
 8 grant program in accordance with the  
 9 following guidelines:

10 (1) To be eligible to participate in the  
 11 BOOST Program, a nonpublic  
 12 school must:

13 (a) ~~participate~~ have participated  
 14 in Program R00A03.04 Aid to  
 15 Non-Public Schools Program  
 16 for textbooks and computer  
 17 hardware and software  
 18 administered by MSDE  
 19 during the 2018–2019 school  
 20 year;

21 (b) provide more than only  
 22 prekindergarten and  
 23 kindergarten programs;

24 (c) ~~administer assessments to~~  
 25 ~~all students in accordance~~  
 26 ~~with federal and State law;~~  
 27 ~~and~~ administer national,  
 28 norm-referenced  
 29 standardized assessments  
 30 chosen from the list of  
 31 assessments published by  
 32 the United States  
 33 Department of Education to  
 34 qualify nonpublic schools for  
 35 the National Blue Ribbon  
 36 Schools Program. The  
 37 nonpublic schools must  
 38 administer the assessments  
 39 to all students as follows:

40 (i) English/language arts  
 41 and mathematics  
 42 assessments each



year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for

1 participating in the BOOST  
2 Program.

- 3 (2) MSDE shall establish procedures  
4 for the application and award  
5 process for scholarships for  
6 students who are eligible for the  
7 free or reduced-price lunch  
8 program. The procedures shall  
9 include consideration for award  
10 adjustments if an eligible student  
11 becomes ineligible during the  
12 course of the school year. In order to  
13 be eligible to apply, a student must  
14 (1) have received a BOOST  
15 Program scholarship award for the  
16 2018–2019 school year and will be  
17 entering any of grades 1, 2, 3, 4, 5,  
18 6, 7, 8, 10, 11, or 12, or grade 9 if he  
19 or she is a student who attended  
20 during the 2018–2019 school year a  
21 nonpublic school that serves  
22 kindergarten through grade 12; or  
23 (2) have a sibling who received a  
24 BOOST Program scholarship  
25 award for the 2018–2019 school  
26 year.
- 27 (3) MSDE shall compile and certify a  
28 list of applicants that ranks eligible  
29 students by family income  
30 expressed as a percent of the most  
31 recent federal poverty levels.
- 32 (4) MSDE shall submit the ranked list  
33 of applicants to the BOOST  
34 Advisory Board.
- 35 (5) There is a BOOST Advisory Board  
36 that shall be appointed as follows: 2  
37 members appointed by the  
38 Governor, 2 members appointed by  
39 the President of the Senate, 2  
40 members appointed by the Speaker  
41 of the House of Delegates, and 1  
42 member jointly appointed by the  
43 President and the Speaker to serve

1 as the chair. A member of the  
2 BOOST Advisory Board may not be  
3 an elected official and may not have  
4 any financial interest in an eligible  
5 nonpublic school.

6 (6) The BOOST Advisory Board shall  
7 review and certify the ranked list of  
8 applicants and shall determine the  
9 scholarship award amounts. The  
10 BOOST Advisory Board shall take  
11 into account the special needs of  
12 students with disabilities when  
13 determining scholarship award  
14 amounts.

15 (7) MSDE shall make scholarship  
16 awards to eligible students as  
17 determined by the BOOST Advisory  
18 Board.

19 (8) ~~The~~ Unless a student has special  
20 needs due to a disability, the  
21 amount of a scholarship award may  
22 not exceed the lesser of:

23 (a) the statewide average per  
24 pupil expenditure by local  
25 education agencies, as  
26 calculated by MSDE; or

27 (b) the tuition of the nonpublic  
28 school.

29 (9) In order to meet its BOOST  
30 Program reporting requirements to  
31 the budget committees, MSDE shall  
32 specify a date by which  
33 participating nonpublic schools  
34 must submit information to MSDE  
35 so that it may complete its required  
36 report. Any nonpublic schools that  
37 do not provide the necessary  
38 information by that specified date  
39 shall be ineligible to participate in  
40 the BOOST Program.

1           (10) Students who received a BOOST  
 2           Program scholarship award in the  
 3           prior year who still meet eligibility  
 4           criteria for a scholarship shall  
 5           receive a scholarship renewal  
 6           award.

7           Further provided that the BOOST Advisory  
 8           Board shall make all scholarship awards no  
 9           later than January 15, 2020, for the  
 10          2019–2020 school year to eligible  
 11          individuals. Any unexpended funds not  
 12          awarded to students for scholarships shall  
 13          be encumbered at the end of fiscal 2020 and  
 14          available for scholarships in the 2020–2021  
 15          school year.

16          Further provided that \$700,000 of this  
 17          appropriation shall be used only to provide  
 18          an additional award for each student with  
 19          special needs that is at least equal in  
 20          amount to the BOOST Program  
 21          scholarship award that student is awarded  
 22          in accordance with paragraph (6) above.

23          Further provided that MSDE shall submit a  
 24          report to the budget committees by  
 25          January 15, 2020, that includes the  
 26          following:

27           (1) the number of students receiving  
 28           BOOST Program scholarships;

29           (2) the amount of the BOOST Program  
 30           scholarships received;

31           (3) the number of certified and  
 32           noncertified teachers in core subject  
 33           areas for each nonpublic school  
 34           participating in the BOOST  
 35           Program;

36           (4) the assessments being  
 37           administered by nonpublic schools  
 38           participating in the BOOST  
 39           Program and the results of these  
 40           assessments. MSDE shall report

1 the assessment results reported by  
2 nonpublic schools to the budget  
3 committees in an aggregate manner  
4 that does not violate student data  
5 privacy;

6 (5) in the aggregate, for each BOOST  
7 Program scholarship awarded (a)  
8 the nonpublic school and grade  
9 level attended by the student; (b)  
10 the school attended in the  
11 2019–2020 school year by the  
12 student; and (c) if the student  
13 attended the same nonpublic school  
14 in the 2018–2019 school year,  
15 whether, what type, and how much  
16 nonpublic scholarship aid the  
17 student received in the 2018–2019  
18 school year and will receive in the  
19 2019–2020 school year;

20 (6) the average household income of  
21 students receiving BOOST  
22 Program scholarships;

23 (7) the racial breakdown of students  
24 receiving BOOST Program  
25 scholarships;

26 (8) the number of students designated  
27 as English language learners  
28 receiving BOOST Program  
29 scholarships;

30 (9) the number of special education  
31 students receiving BOOST  
32 Program scholarships;

33 (10) the county in which students  
34 receiving BOOST Program  
35 scholarships reside;

36 (11) the number of students who were  
37 offered BOOST Program  
38 scholarships but declined them as  
39 well as their reasons for declining  
40 the scholarships and the

BUDGET BILL

101  
cont

1 breakdown of students attending  
2 public and nonpublic schools for  
3 students who declined scholarships;

4 (12) the number of students who  
5 received BOOST Program  
6 scholarships for the 2018–2019  
7 school year who are attending  
8 public school for the 2019–2020  
9 school year as well as their reasons  
10 for returning to public schools; and

11 (13) the number of students who  
12 received BOOST Program  
13 scholarships for the 2018–2019  
14 school year who withdrew or were  
15 expelled from the nonpublic schools  
16 they were attending and the  
17 reasons for which they withdrew or  
18 were expelled; the schools they  
19 withdrew or were expelled from;  
20 and the length of time students  
21 receiving BOOST Program  
22 scholarships were enrolled at a  
23 nonpublic school before  
24 withdrawing or being expelled .....

~~10,000,000~~  
5,500,000

102

SUMMARY

27	Total General Fund Appropriation .....	30,755,476
28	Total Special Fund Appropriation .....	11,540,000
29		<hr/>
30	Total Appropriation .....	42,295,476
31		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

33	R00A04.01 Children’s Cabinet Interagency Fund	
34	General Fund Appropriation .....	18,549,569
35		<hr/> <hr/>

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this  
38 program. Authorization is hereby granted  
39 to use these receipts as special funds for

1 operating expenses in this program.

2 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

3 R00A05.01 Maryland Longitudinal Data System  
4 Center

5	General Fund Appropriation .....	1,933,051	
6	Federal Fund Appropriation .....	2,500,000	4,433,051
7		<hr/>	<hr/>

8 MARYLAND CENTER FOR SCHOOL SAFETY

9 R00A06.01 Maryland Center for School Safety –  
10 Operations

11	General Fund Appropriation .....		<del>2,786,874</del>
12			<u>2,086,874</u>

**103**

13 R00A06.02 Maryland Center for School Safety –  
14 Grants

15 Provided that it is the intent of the General  
16 Assembly that all operating grant funds  
17 provided to improve the safety and security  
18 of Maryland’s schools and child care  
19 centers should be administered within one  
20 agency. In fulfillment of this, it is the intent  
21 of the General Assembly that \$2,000,000 in  
22 general funds currently budgeted within  
23 the Maryland State Department of  
24 Education’s Division of Early Childhood  
25 Development (R00A01.10) for security  
26 improvement grants to schools and child  
27 care centers at risk of hate crimes be  
28 transferred to the Maryland Center for  
29 School Safety (R00A06.02).

**104**

30	General Fund Appropriation .....	10,000,000	
31	Special Fund Appropriation .....	600,000	10,600,000
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation .....		12,086,874
35	Total Special Fund Appropriation .....		600,000
36			<hr/>
37	Total Appropriation .....		12,686,874



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission On School Construction

General Fund Appropriation ..... 2,882,670

R00A07.02 Capital Appropriation

General Fund Appropriation, ~~provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs~~ provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018-2019 school year, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction .....

43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety Grants ..... 3,500,000

105

106



1 Special Fund Appropriation, ~~provided that~~  
 2 ~~\$2,600,000 of the amount for the Public~~  
 3 ~~School Construction may be used only for~~  
 4 ~~projects at Public Charter Schools. This~~  
 5 ~~funding shall not preclude or diminish the~~  
 6 ~~availability of State funding for projects at~~  
 7 ~~Public Charter Schools from other school~~  
 8 ~~construction funding programs provided~~  
 9 ~~that \$65,000,000 of this appropriation~~  
 10 ~~made for the purposes of Public School~~  
 11 ~~Construction and the Public School~~  
 12 ~~Construction – Revolving Loan Fund may~~  
 13 ~~not be expended for that purpose but~~  
 14 ~~instead may be used only for the purposes~~  
 15 ~~detailed in Section 47, contingent on the~~  
 16 ~~enactment of SB 1030 or HB 1413. Funding~~  
 17 ~~not expended for this restricted purpose~~  
 18 ~~may not be transferred by budget~~  
 19 ~~amendment or otherwise to any other~~  
 20 ~~purpose, and shall be canceled .....~~ 65,000,000 108,500,000

21 ~~To provide funds as follows:~~  
 22 ~~Public School Construction ..... 45,000,000~~  
 23 ~~Public School Construction~~  
 24 ~~Revolving Loan Fund ..... 20,000,000~~

SUMMARY

26	Total General Fund Appropriation .....		46,382,670
27	Total Special Fund Appropriation .....		65,000,000
28			<hr/>
29	Total Appropriation .....		111,382,670
30			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

33	R11A11.01 Maryland State Library		
34	General Fund Appropriation .....	3,384,114	
35	Federal Fund Appropriation .....	992,477	4,376,591
36		<hr/>	
37	R11A11.02 Public Library Aid		
38	General Fund Appropriation .....	43,211,040	
39	Federal Fund Appropriation .....	2,420,000	45,631,040

BUDGET BILL

1			
2	R11A11.03 State Library Network		
3	General Fund Appropriation .....		19,096,631
4	R11A11.04 Aid for Local Library Employee Fringe		
5	Benefits		
6	General Fund Appropriation .....		21,666,094
7			
		SUMMARY	
8	Total General Fund Appropriation .....		87,357,879
9	Total Federal Fund Appropriation .....		3,412,477
10			<hr/>
11	Total Appropriation .....		90,770,356
12			<hr/> <hr/>

MORGAN STATE UNIVERSITY

14	R13M00.00 Morgan State University		
15	Current Unrestricted Appropriation, <u>provided</u>		
16	<u>that \$700,000 of this appropriation made</u>		
17	<u>for the purpose of converting contractual</u>		
18	<u>positions may not be expended until</u>		
19	<u>Morgan State University (MSU) submits a</u>		
20	<u>report to the budget committees</u>		
21	<u>documenting the positions and the salaries</u>		
22	<u>of those positions that will be converted.</u>		
23	<u>The report shall be submitted by August 1,</u>		
24	<u>2019, and the committees shall have 45</u>		
25	<u>days to review and comment. Funds</u>		
26	<u>restricted pending the receipt of a report</u>		
27	<u>may not be transferred by budget</u>		
28	<u>amendment or otherwise to any other</u>		
29	<u>purpose and shall revert to the General</u>		
30	<u>Fund if the report is not submitted.</u>		
31	<u>Further provided that MSU shall submit a</u>		
32	<u>report on the positions and the salaries of</u>		
33	<u>those positions that were converted by</u>		
34	<u>December 1, 2019 .....</u>	<del>215,926,078</del>	
35		<u>214,926,078</u>	
36	Current Restricted Appropriation .....	54,625,696	<del>270,551,774</del>
37			<u>269,551,774</u>
38		<hr/>	<hr/> <hr/>

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109

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation .....	67,808,003	
Current Restricted Appropriation .....	5,300,001	73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation .....		961,176

R15P00.02 Administration and Support Services		
General Fund Appropriation .....	8,937,827	
Special Fund Appropriation .....	681,424	9,619,251

R15P00.03 Broadcasting		
General Fund Appropriation .....	<del>1,080,952</del>	
	<u>22,742</u>	
Special Fund Appropriation .....	10,368,660	<del>11,449,612</del>
		<u>10,391,402</u>

R15P00.04 Content Enterprises		
Special Fund Appropriation .....	6,293,712	
Federal Fund Appropriation .....	181,112	6,474,824

R15P00.05 Capital Appropriation		
Federal Fund Appropriation .....		3,000,000

SUMMARY

Total General Fund Appropriation .....		8,960,569
Total Special Fund Appropriation .....		18,304,972
Total Federal Fund Appropriation .....		3,181,112

Total Appropriation .....		30,446,653
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UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by

110

111

1                   \$10,000,000.

2                   UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

3           R30B21.00 University of Maryland, Baltimore

4           Campus

5	Current Unrestricted Appropriation .....	692,927,362	
6	Current Restricted Appropriation .....	575,276,223	1,268,203,585
7		<hr/>	<hr/> <hr/>

8                   UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

9           R30B22.00 University of Maryland, College Park

10          Campus

11	Current Unrestricted Appropriation .....	1,747,405,099	
12	Current Restricted Appropriation .....	464,204,253	2,211,609,352
13		<hr/>	<hr/> <hr/>

14                   BOWIE STATE UNIVERSITY

15          R30B23.00 Bowie State University

16	Current Unrestricted Appropriation .....	119,305,023	
17	Current Restricted Appropriation .....	24,513,546	143,818,569
18		<hr/>	<hr/> <hr/>

19                   TOWSON UNIVERSITY

20          R30B24.00 Towson University

21	Current Unrestricted Appropriation .....	476,491,476	
22	Current Restricted Appropriation .....	50,130,765	526,622,241
23		<hr/>	<hr/> <hr/>

24                   UNIVERSITY OF MARYLAND EASTERN SHORE

25          R30B25.00 University of Maryland Eastern Shore

26	Current Unrestricted Appropriation .....	99,119,405	
27	Current Restricted Appropriation .....	24,672,509	123,791,914
28		<hr/>	<hr/> <hr/>

29                   FROSTBURG STATE UNIVERSITY

30          R30B26.00 Frostburg State University

31	Current Unrestricted Appropriation .....	104,217,546	
32	Current Restricted Appropriation .....	14,144,855	118,362,401
33		<hr/>	<hr/> <hr/>

34                   COPPIN STATE UNIVERSITY

1	R30B27.00 Coppin State University		
2	Current Unrestricted Appropriation .....	77,498,583	
3	Current Restricted Appropriation .....	18,017,044	95,515,627
4		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

6	R30B28.00 University of Baltimore		
7	Current Unrestricted Appropriation .....	112,917,182	
8	Current Restricted Appropriation .....	26,534,715	139,451,897
9		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

11	R30B29.00 Salisbury University		
12	Current Unrestricted Appropriation .....	199,705,576	
13	Current Restricted Appropriation .....	14,831,477	214,537,053
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

16	R30B30.00 University of Maryland University		
17	College		
18	Current Unrestricted Appropriation .....	503,339,466	
19	Current Restricted Appropriation .....	47,284,153	550,623,619
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

22	R30B31.00 University of Maryland Baltimore		
23	County		
24	Current Unrestricted Appropriation .....	386,320,705	
25	Current Restricted Appropriation .....	90,415,168	476,735,873
26		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

28	R30B34.00 University of Maryland Center for		
29	Environmental Science		
30	Current Unrestricted Appropriation .....	30,338,537	
31	Current Restricted Appropriation .....	18,230,003	48,568,540
32		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

34	R30B36.00 University System of Maryland Office		
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112

1 Current Unrestricted Appropriation, provided  
 2 that \$470,000 of this appropriation made  
 3 for the purpose of the Universities at Shady  
 4 Grove (USG) in the University System of  
 5 Maryland Office may be used only to fund  
 6 the development or expansion of academic  
 7 programs at USG. Funds not expended for  
 8 this restricted purpose may not be  
 9 transferred by budget amendment or  
 10 otherwise to any other purpose and shall  
 11 revert to the General Fund.

113

12 Further provided that \$1,000,000 of this  
 13 appropriation made for the purpose of the  
 14 Universities at Shady Grove in the  
 15 University System of Maryland Office  
 16 (USMO) may not be expended until USMO  
 17 submits a report to the budget committees  
 18 on how one-time funding of \$450,000  
 19 restricted in the fiscal 2018 budget to  
 20 support new academic programming  
 21 related to the new Biomedical Sciences and  
 22 Engineering Education Facility was spent.  
 23 The budget committees shall have 45 days  
 24 to review and comment. Funds restricted  
 25 pending the receipt of a report may not be  
 26 transferred by budget amendment or  
 27 otherwise to any other purpose and shall  
 28 revert to the General Fund if the report is  
 29 not submitted to the budget committees ...

	47,684,778	
30 Current Restricted Appropriation .....	2,455,031	50,139,809
31	47,684,778	50,139,809

32 MARYLAND HIGHER EDUCATION COMMISSION

33 R62I00.01 General Administration		
34 General Fund Appropriation .....	6,364,099	
35 Special Fund Appropriation .....	864,565	
36 Federal Fund Appropriation .....	293,183	7,521,847
37	6,364,099	

38 Funds are appropriated in other agency  
 39 budgets to pay for services provided by this  
 40 program. Authorization is hereby granted  
 41 to use these receipts as special funds for  
 42 operating expenses in this program.

BUDGET BILL

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation .....		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non-Public Institutions of Higher Education		
5	General Fund Appropriation .....		<del>59,444,395</del>
6			<u>59,024,905</u>
7	R62I00.05 The Senator John A. Cade Funding		
8	Formula for the Distribution of Funds to		
9	Community Colleges		
10	General Fund Appropriation .....		<del>268,037,522</del>
11			<u>266,316,380</u>
12	R62I00.06 Aid to Community Colleges – Fringe		
13	Benefits		
14	General Fund Appropriation .....		62,960,754
15	R62I00.07 Educational Grants		
16	General Fund Appropriation .....	12,271,361	
17	Federal Fund Appropriation .....	21,482	12,292,843
18			
19	To provide Education Grants to various State,		
20	Local and Private Entities		
21	Complete College Maryland .....	250,000	
22	Regional Higher Education		
23	Centers .....	1,609,861	
24	Washington Center for Internships		
25	and Academic Seminars .....	250,000	
26	UMB-WellMobile .....	285,000	
27	John R. Justice Grant .....	21,482	
28	Colleges Savings Plan Match .....	6,326,500	
29	Cyber Warrior Diversity		
30	Program .....	2,500,000	
31	Near Completer Grants .....	250,000	
32	DeSousa-Brent Scholars		
33	Program .....	800,000	
34	R62I00.09 Governor’s Promise Plus Program		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$250,000 of this appropriation made for the</u>		
37	<u>purpose of the Governor’s Promise Plus</u>		
38	<u>Program may not be expended for that</u>		
39	<u>purpose but instead may be transferred</u>		
40	<u>only by budget amendment to R62I00.01</u>		

114

115

116

116  
cont

1           General Administration to be used only for  
 2           paying attorney fees for students involved  
 3           in disciplinary proceedings related to  
 4           violation of an institution of higher  
 5           education’s sexual assault policies as  
 6           required under Title 11, Subtitle 6 of the  
 7           Education Article. Funds not expended for  
 8           this restricted purpose may not be  
 9           transferred by budget amendment or  
 10           otherwise to any other purpose and shall  
 11           revert to the General Fund.

117

12           Further provided that \$354,000 of this  
 13           appropriation made for the purpose of the  
 14           Governor’s Promise Plus Program may not  
 15           be expended for that purpose but instead  
 16           may be transferred by budget amendment  
 17           to Salisbury University R30B29.00 to be  
 18           used only for the operation of The Eastern  
 19           Shore Center for Innovation,  
 20           Entrepreneurship, and Economic  
 21           Development at Salisbury University.  
 22           Funds not expended for this restricted  
 23           purpose may not be transferred by budget  
 24           amendment or otherwise to any other  
 25           purpose and shall revert to the General  
 26           Fund .....

~~8,300,000~~  
931,000

118

28	R62I00.10 Educational Excellence Awards		
29	General Fund Appropriation .....	83,707,486	
30	Special Fund Appropriation .....	2,694,150	86,401,636
31		<hr/>	
32	R62I00.12 Senatorial Scholarships		
33	General Fund Appropriation .....		6,615,720
34	R62I00.14 Edward T. and Mary A. Conroy		
35	Memorial Scholarship and Jean B. Cryor		
36	Memorial Scholarship Program		
37	General Fund Appropriation .....		2,400,000
38	R62I00.15 Delegate Scholarships		
39	General Fund Appropriation .....		6,727,920
40	R62I00.16 Charles W. Riley Firefighter and		
41	Ambulance and Rescue Squad Member		



BUDGET BILL

151

1	Scholarship Program		
2	Special Fund Appropriation .....		358,000
3	R62I00.17 Graduate and Professional Scholarship		
4	Program		
5	General Fund Appropriation .....		1,174,473
6	R62I00.21 Jack F. Tolbert Memorial Student		
7	Grant Program		
8	General Fund Appropriation .....		200,000
9	R62I00.26 Janet L. Hoffman Loan Assistance		
10	Repayment Program		
11	General Fund Appropriation .....	1,305,000	
12	Special Fund Appropriation .....	199,089	1,504,089
13		<hr/>	
14	R62I00.27 Maryland Loan Assistance Repayment		
15	Program for Foster Care Recipients		
16	General Fund Appropriation .....		100,000
17	R62I00.28 Maryland Loan Assistance Repayment		
18	Program for Physicians and Physician		
19	Assistants		
20	Special Fund Appropriation .....		390,000
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	R62I00.33 Part-Time Grant Program		
27	General Fund Appropriation .....		5,087,780
28	R62I00.36 Workforce Shortage Student Assistance		
29	Grants		
30	General Fund Appropriation .....		1,229,853
31	R62I00.37 Veterans of the Afghanistan and Iraq		
32	Conflicts Scholarship		
33	General Fund Appropriation .....		750,000
34	R62I00.38 Nurse Support Program II		
35	Special Fund Appropriation .....		17,244,889
36	R62I00.44 Somerset Economic Impact Scholarship		

**BUDGET BILL**

1	General Fund Appropriation .....	30,000
2	R62I00.45 Workforce Development Sequence	
3	Scholarships	
4	General Fund Appropriation .....	1,000,000
5	R62I00.46 Cybersecurity Public Service	
6	Scholarship	
7	General Fund Appropriation .....	160,000
8	R62I00.47 Community College Facilities Renewal	
9	Grant Program	
10	General Fund Appropriation .....	3,800,000
11	R62I00.48 Maryland Community College Promise	
12	Scholarship Program	
13	General Fund Appropriation .....	15,000,000
14	R62I00.49 Teaching Fellows for Maryland	
15	Scholarships	
16	General Fund Appropriation .....	2,000,000
17	R62I00.51 Richard W. Collins III Leadership with	
18	Honor Scholarship Program	
19	General Fund Appropriation .....	1,000,000

**SUMMARY**

21	Total General Fund Appropriation .....	537,106,731
22	Total Special Fund Appropriation .....	21,750,693
23	Total Federal Fund Appropriation .....	314,665
24		<hr/>
25	Total Appropriation .....	559,172,089
26		<hr/> <hr/>

**HIGHER EDUCATION**

28 R75T00.01 Support for State Operated Institutions  
29 of Higher Education

30 The following amounts constitute the General  
31 Fund appropriation for the State operated  
32 institutions of higher education. The State  
33 Comptroller is hereby authorized to  
34 transfer these amounts to the accounts of  
35 the programs indicated below in four equal

1 allotments; said allotments to be made on  
 2 July 1 and October 1 of 2019 and January  
 3 1 and April 1 of 2020. Neither this  
 4 appropriation nor the amounts herein  
 5 enumerated constitute a lump sum  
 6 appropriation as contemplated by Sections  
 7 7-207 and 7-233 of the State Finance and  
 8 Procurement Article of the Code.

9	Program	Title	
10	R30B21	University of Maryland,	
11		Baltimore Campus .....	232,942,569
12	R30B22	University of Maryland,	
13		College Park Campus .....	517,605,574
14	R30B23	Bowie State University ...	44,759,807
15	R30B24	Towson University .....	121,667,387
16	R30B25	University of Maryland	
17		Eastern Shore .....	42,742,421
18	R30B26	Frostburg State	
19		University .....	41,545,668
20	R30B27	Coppin State	
21		University .....	45,928,333
22	R30B28	University of Baltimore ..	37,187,539
23	R30B29	Salisbury University .....	53,806,280
24	R30B30	University of Maryland	
25		University College .....	41,704,315
26	R30B31	University of Maryland	
27		Baltimore County .....	136,662,545
28	R30B34	University of Maryland	
29		Center for Environmental	
30		Science .....	22,136,431
31	R30B36	University System of	
32		Maryland Office .....	38,947,197
33			
34		Subtotal University System	
35		of Maryland .....	1,377,636,066
36	R95C00	Baltimore City	
37		Community College .....	40,208,108
38	R14D00	St. Mary's College	
39		of Maryland .....	23,323,718
40	R13M00	Morgan State	
41		University .....	98,501,558
42			
43		General Fund Appropriation, <u>provided that</u>	
44		<u>\$470,000 of this appropriation made for the</u>	
45		<u>purpose of the Universities at Shady Grove</u>	

1 (USG) in the University System of  
 2 Maryland Office may only be used to fund  
 3 the development or expansion of academic  
 4 programs at USG. Funds not expended for  
 5 this restricted purpose may not be  
 6 transferred by budget amendment or  
 7 otherwise to any other purpose and shall  
 8 revert to the General Fund.

119  
cont

9 Further provided that \$1,000,000 of this  
 10 appropriation made for the purpose of the  
 11 Universities at Shady Grove in the  
 12 University System of Maryland Office  
 13 (USMO) may not be expended until USMO  
 14 submits a report to the budget committees  
 15 on how one-time funding of \$450,000  
 16 restricted in the fiscal 2018 budget to  
 17 support new academic programming  
 18 related to the new Biomedical Sciences and  
 19 Engineering Education Facility was spent.  
 20 The budget committees shall have 45 days  
 21 to review and comment. Funds restricted  
 22 pending the receipt of a report may not be  
 23 transferred by budget amendment or  
 24 otherwise to any other purpose and shall  
 25 revert to the General Fund if the report is  
 26 not submitted to the budget committees.

120

27 Further provided that this appropriation  
 28 made for the purpose of the University  
 29 System of Maryland institutions shall be  
 30 reduced by \$10,000,000.

121

31 Further provided that \$700,000 of this  
 32 appropriation made for the purpose of  
 33 converting contractual positions may not  
 34 be expended until Morgan State University  
 35 (MSU) submits a report to the budget  
 36 committees documenting the positions and  
 37 the salaries of those positions that will be  
 38 converted. The report shall be submitted by  
 39 August 1, 2019, and the committees shall  
 40 have 45 days to review and comment.  
 41 Funds restricted pending the receipt of a  
 42 report may not be transferred by budget  
 43 amendment or otherwise to any other  
 44 purpose and shall revert to the General

122

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Fund if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019 .....

~~1,539,669,450~~  
1,538,669,450

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The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2019 and January 1 and April 1 of 2020. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

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Program	Title	
R30B21	University of Maryland,	
	Baltimore Campus .....	10,832,025
R30B22	University of Maryland,	
	College Park Campus .....	37,102,099
R30B23	Bowie State University .....	2,081,991
R30B24	Towson University .....	5,647,641
R30B25	University of Maryland	
	Eastern Shore .....	1,989,154
R30B26	Frostburg State	
	University .....	1,931,886
R30B27	Coppin State	
	University .....	2,136,689
R30B28	University of Baltimore ....	1,725,586
R30B29	Salisbury University .....	2,501,104
R30B30	University of Maryland	
	University College .....	1,942,684

BUDGET BILL

1	R30B31 University of Maryland		
2	Baltimore County .....	6,127,455	
3	R30B34 University of Maryland		
4	Center for Environmental		
5	Science .....	1,031,655	
6	R30B36 University System of		
7	Maryland Office .....	1,815,330	
8			
9	Subtotal University System		
10	of Maryland .....	76,865,299	
11	R14D00 St. Mary's College		
12	of Maryland .....	2,549,840	
13	R13M00 Morgan State		
14	University .....	2,390,205	
15			
16	Special Fund Appropriation, provided that		
17	\$9,361,859 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other purpose		
20	than to support the Maryland Fire and		
21	Rescue Institute as provided in Section		
22	13-955 of the Transportation Article .....	81,805,344	<del>1,621,474,794</del>
23			1,620,474,794
24			

123  
cont

BALTIMORE CITY COMMUNITY COLLEGE

25			
26	R95C00.00 Baltimore City Community College		
27	Current Unrestricted Appropriation .....	65,588,694	
28	Current Restricted Appropriation .....	19,349,534	84,938,228
29			

MARYLAND SCHOOL FOR THE DEAF

30			
31	R99E01.00 Services and Institutional Operations		
32	General Fund Appropriation .....	33,080,254	
33	Special Fund Appropriation .....	351,721	
34	Federal Fund Appropriation .....	656,033	34,088,008
35			

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation .....	2,032,935	
Special Fund Appropriation .....	3,281,059	
Federal Fund Appropriation .....	1,263,531	6,577,525

S00A20.03 Office of Management Services

Special Fund Appropriation .....	3,318,193	
Federal Fund Appropriation .....	1,883,891	5,202,084

SUMMARY

Total General Fund Appropriation .....		2,032,935
Total Special Fund Appropriation .....		6,599,252
Total Federal Fund Appropriation .....		3,147,422

Total Appropriation .....		11,779,609
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		530,100
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S00A22.02 Asset Management

Special Fund Appropriation .....		6,000,486
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SUMMARY

Total Special Fund Appropriation .....		6,530,586
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	10,739,643	
Special Fund Appropriation .....	8,685,971	
Federal Fund Appropriation .....	12,360,858	31,786,472

S00A24.02 Neighborhood Revitalization – Capital

1	Appropriation		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$2,500,000 of this appropriation for the</u>		
4	<u>purpose of the Seed Community</u>		
5	<u>Development Anchor Institution Fund may</u>		
6	<u>not be used for that purpose but instead</u>		
7	<u>may be used only as a grant to East</u>		
8	<u>Baltimore Development Inc. Funds not</u>		
9	<u>spent for this restricted purpose may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and if not</u>		
12	<u>expended for this purpose shall revert to</u>		
13	<u>the General Fund</u> .....	21,000,000	
14	Special Fund Appropriation .....	10,600,000	
15	Federal Fund Appropriation .....	9,000,000	40,600,000
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation .....		31,739,643
19	Total Special Fund Appropriation .....		19,285,971
20	Total Federal Fund Appropriation .....		21,360,858
21			<hr/>
22	Total Appropriation .....		72,386,472
23			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

25	S00A25.01 Administration		
26	Special Fund Appropriation .....		5,182,220
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation .....		4,392,217
29	S00A25.03 Single Family Housing		
30	Special Fund Appropriation .....	6,356,572	
31	Federal Fund Appropriation .....	590,997	6,947,569
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs



BUDGET BILL

1	Special Fund Appropriation .....	21,355,702	
2	Federal Fund Appropriation .....	3,131,731	24,487,433
3		<hr/>	

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9	S00A25.05 Rental Services Programs		
10	Federal Fund Appropriation .....		259,009,543

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	General Fund Appropriation .....	2,000,000	
19	Special Fund Appropriation .....	16,500,000	
20	Federal Fund Appropriation .....	4,500,000	23,000,000
21		<hr/>	

22	S00A25.08 Homeownership Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		15,200,000

25	S00A25.09 Special Loans Program – Capital		
26	Appropriation		
27	Special Fund Appropriation .....	5,300,000	
28	Federal Fund Appropriation .....	2,000,000	7,300,000
29		<hr/>	

30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation .....	8,350,000	
33	Federal Fund Appropriation .....	700,000	9,050,000
34		<hr/>	

35 SUMMARY

36	Total General Fund Appropriation .....		2,000,000
37	Total Special Fund Appropriation .....		82,636,711
38	Total Federal Fund Appropriation .....		269,932,271

## BUDGET BILL

1				<hr/>
2	Total Appropriation .....			354,568,982
3				<hr/> <hr/>
4	DIVISION OF INFORMATION TECHNOLOGY			
5	S00A26.01 Information Technology			
6	General Fund Appropriation .....	11,545		
7	Special Fund Appropriation .....	2,200,961		
8	Federal Fund Appropriation .....	1,805,754	4,018,260	
9		<hr/>		<hr/> <hr/>
10	DIVISION OF FINANCE AND ADMINISTRATION			
11	S00A27.01 Finance and Administration			
12	Special Fund Appropriation .....	10,810,314		
13	Federal Fund Appropriation .....	1,254,178	12,064,492	
14		<hr/>		<hr/> <hr/>
15	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION			
16	S50B01.01 General Administration			
17	General Fund Appropriation .....		1,959,000	
18				<hr/> <hr/>

BUDGET BILL

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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,468,662	
5	Special Fund Appropriation .....	105,025	
6	Federal Fund Appropriation .....	33,030	1,606,717
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,373,855	
10	Special Fund Appropriation .....	269,202	
11	Federal Fund Appropriation .....	21,024	1,664,081
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	91,664	
15	Special Fund Appropriation .....	1,394,181	
16	Federal Fund Appropriation .....	8,564	1,494,409
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation .....	2,059,132	
21	Special Fund Appropriation .....	582,316	2,641,448
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation .....	2,593,772	
26	Special Fund Appropriation .....	100,000	
27	Federal Fund Appropriation .....	700,000	3,393,772
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation .....	4,568,307	
32	Special Fund Appropriation .....	607,590	
33	Federal Fund Appropriation .....	120,096	5,295,993
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation .....	880,658	
37	Special Fund Appropriation .....	160,819	
38	Federal Fund Appropriation .....	1,957,861	2,999,338
39		<hr/>	

## BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation .....	1,000,000	
3	Special Fund Appropriation .....	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		14,036,050
7	Total Special Fund Appropriation .....		4,219,133
8	Total Federal Fund Appropriation .....		2,840,575
9			<hr/>
10	Total Appropriation .....		21,095,758
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation .....	330,348	
16	Special Fund Appropriation .....	127,051	457,399
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation .....		1,172,619
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation .....		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation .....	3,125,374	
25	Special Fund Appropriation .....	844,627	3,970,001
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation .....	1,547,217	
30	Special Fund Appropriation .....	246,546	1,793,763
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation .....		1,197,349
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		1,000,000

BUDGET BILL

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation .....	73,962	
3	Special Fund Appropriation .....	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation .....	1,500,000	
8	Special Fund Appropriation .....	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation .....		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation .....		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation .....		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation .....	100,000	
22	Special Fund Appropriation .....	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation .....		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation .....		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation .....		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$500,000 of this appropriation made for the</u>		
35	<u>purpose of the Maryland Economic</u>		
36	<u>Development Assistance Authority and</u>		
37	<u>Fund may not be used for that purpose but</u>		

BUDGET BILL

1	<u>instead may be used only as a grant to Visit</u>			125
2	<u>Baltimore for promotional efforts related to</u>			cont
3	<u>a national collegiate sporting event being</u>			
4	<u>hosted in the State. Funds not spent for</u>			
5	<u>this restricted purpose may not be</u>			
6	<u>transferred by budget amendment or</u>			
7	<u>otherwise to any other purpose and if not</u>			
8	<u>expended for this purpose shall revert to</u>			
9	<u>the General Fund</u> .....	<del>3,000,000</del>		
10		1,250,000		126
11	Special Fund Appropriation .....	25,000,000	<del>28,000,000</del>	
12			26,250,000	
13		<hr/>		
14	T00F00.24 More Jobs for Marylanders Tax Credit			
15	Reserve Fund			
16	General Fund Appropriation .....		7,000,000	127
17			2,000,000	
18	T00F00.25 More Jobs for Marylanders Sales and			
19	Use Tax Credit Reserve Fund			
20	General Fund Appropriation .....		1,000,000	
21	T00F00.26 More Jobs for Marylanders Tax Credit			
22	Reserve Fund – Opportunity Zones			
23	General Fund Appropriation, <u>provided that</u>			128
24	<u>this entire appropriation shall be</u>			
25	<u>contingent on the enactment of SB 174 or</u>			
26	<u>HB 150</u> .....		6,000,000	129
27			3,000,000	

SUMMARY

29	Total General Fund Appropriation .....		31,296,869	
30	Total Special Fund Appropriation .....		49,623,071	
31			<hr/>	
32	Total Appropriation .....		80,919,940	
33			<hr/> <hr/>	

DIVISION OF TOURISM, FILM AND THE ARTS

35	T00G00.01 Office of the Assistant Secretary			
36	General Fund Appropriation .....		661,595	
37	T00G00.02 Office of Tourism Development			
38	General Fund Appropriation .....		3,464,375	

1	T00G00.03 Maryland Tourism Development Board		
2	General Fund Appropriation .....	9,860,000	
3	Special Fund Appropriation .....	300,000	10,160,000
4		<hr/>	

5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation .....	22,402,432	
7	Special Fund Appropriation .....	1,300,000	
8	Federal Fund Appropriation .....	688,194	24,390,626
9		<hr/>	

10 T00G00.08 Preservation of Cultural Arts Program  
 11 Special Fund Appropriation, provided that  
 12 \$300,000 of this special fund appropriation  
 13 for the purpose of the Preservation of  
 14 Cultural Arts Program may be expended  
 15 only for the purpose of providing grants to  
 16 the following organizations:

- 17       (1) \$200,000 as a grant to the Board of  
 18           Trustees of Arts Education in  
 19           Maryland Schools Alliance;
- 20       (2) \$50,000 as a grant to the Board of  
 21           Directors of Arts Every Day; and
- 22       (3) \$50,000 as a grant to 901 Arts.

23 Funds not expended for this restricted purpose  
 24 may not be transferred by budget  
 25 amendment or otherwise to any other  
 26 purpose and shall be canceled ..... 1,000,000

SUMMARY

28	Total General Fund Appropriation .....		36,388,402
29	Total Special Fund Appropriation .....		2,600,000
30	Total Federal Fund Appropriation .....		688,194
31			<hr/>
32	Total Appropriation .....		39,676,596
33			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

35 T50T01.01 Technology Development, Transfer and

1 Commercialization  
 2 General Fund Appropriation, provided that  
 3 \$500,000 of this appropriation may not be  
 4 used for the Technology Development,  
 5 Transfer, and Commercialization program  
 6 and shall only be transferred by budget  
 7 amendment to appropriations for the  
 8 following grants in the following specified  
 9 amounts:

10 (1) \$250,000 to the Prince George's  
 11 County State's Attorney's Office to  
 12 fund new positions in that office;  
 13 and

14 (2) \$250,000 to the Baltimore City  
 15 State's Attorney's Office to fund  
 16 new positions in that office.

17 Funds not used for these restricted purposes  
 18 shall revert to the General Fund ..... 5,074,480

19 T50T01.03 Maryland Stem Cell Research Fund  
 20 General Fund Appropriation ..... 8,200,000

21 T50T01.04 Maryland Innovation Initiative  
 22 General Fund Appropriation ..... 4,800,000

23 T50T01.05 Cybersecurity Investment Fund  
 24 General Fund Appropriation ..... 900,000

25 T50T01.06 Enterprise Investment Fund  
 26 Administration  
 27 Special Fund Appropriation, provided that  
 28 contingent on the failure to enact SB 340,  
 29 HB 543, SB 593, and HB 955, \$800,000 of  
 30 this agency's special fund appropriation for  
 31 the administration of the Maryland  
 32 Venture Fund (MVF) (also known as the  
 33 Enterprise Investment Fund) may not be  
 34 expended until the Maryland Technology  
 35 Development Corporation (TEDCO)  
 36 submits a report detailing its actions in  
 37 response to the Office of Legislative Audit's  
 38 findings. This report shall include:

39 (1) TEDCO's criteria for the receipt of



1 investments from this program,  
2 including a restriction on  
3 investments outside Maryland;

4 (2) its plans for the reestablishment of  
5 the Maryland Venture Fund  
6 Authority to oversee the MVF; and

7 (3) what actions TEDCO is, or will be,  
8 taking to reclaim investments made  
9 in companies that were not in  
10 Maryland or that left Maryland less  
11 than two years after receiving an  
12 MVF investment.

13 The budget committees shall have 45 days to  
14 review and comment following the receipt  
15 of the report. Funds restricted pending  
16 receipt of this report may not be  
17 transferred by budget amendment or  
18 otherwise to any other purpose and shall be  
19 canceled if the report is not submitted ..... 1,684,566

20 T50T01.07 Capital – Enterprise Investment Fund  
21 Special Fund Appropriation ..... 6,500,000

22 T50T01.08 Second Stage Business Incubator  
23 General Fund Appropriation ..... 1,000,000

24 T50T01.09 Maryland Technology Infrastructure  
25 Fund  
26 General Fund Appropriation, provided that  
27 \$16,000,000 of this appropriation may not  
28 be used for the Maryland Technology  
29 Infrastructure Fund and shall only be  
30 transferred by budget amendment to  
31 appropriations for the following grants,  
32 projects, or programs in the following  
33 specified amounts:

34 (1) \$7,770,000 to the Baltimore City  
35 Police Department to provide  
36 technology improvements at the  
37 Baltimore City Police Department  
38 to comply with the federal consent  
39 decree;

BUDGET BILL

1	(2)	<u>\$1,600,000 to the Baltimore</u>	
2		<u>Symphony Orchestra;</u>	
3	(3)	<u>\$1,000,000 to program S00A24.01</u>	
4		<u>Neighborhood Revitalization to</u>	
5		<u>implement Chapter 748 of 2018,</u>	
6		<u>the Ending Youth Homelessness</u>	
7		<u>Act;</u>	
8	(4)	<u>\$430,000 to NorthBay to operate an</u>	
9		<u>environmental education camp for</u>	
10		<u>youth;</u>	
11	(5)	<u>\$75,000 to the Housing Authority of</u>	
12		<u>Baltimore City to hire security</u>	
13		<u>personnel at Irvington Place in</u>	
14		<u>Baltimore City;</u>	
15	(6)	<u>\$75,000 to Harlem Financial LLC</u>	
16		<u>to hire security personnel at</u>	
17		<u>Harlem Gardens in Baltimore City;</u>	
18	(7)	<u>\$4,000,000 to program D15A05.16</u>	
19		<u>Governor’s Office of Crime Control</u>	
20		<u>and Prevention to establish the</u>	
21		<u>Rape Kit Testing Grant Fund;</u>	
22	(8)	<u>\$1,000,000 to program D15A05.16</u>	
23		<u>Governor’s Office of Crime Control</u>	
24		<u>and Prevention to establish the</u>	
25		<u>Pretrial Services Program Grant</u>	
26		<u>Fund established by Chapter 771 of</u>	
27		<u>2018; and</u>	
28	(9)	<u>\$50,000 to the Crest Regional</u>	
29		<u>Higher Education Center for an</u>	
30		<u>operating grant.</u>	
31		<u>Funds not used for these restricted purposes</u>	
32		<u>shall revert to the General Fund .....</u>	16,000,000
33		T50T01.10 Minority Pre–Seed Investment Fund	
34		General Fund Appropriation .....	1,000,000
35		SUMMARY	
36		Total General Fund Appropriation .....	36,974,480

**BUDGET BILL**

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1	Total Special Fund Appropriation .....	8,184,566
2		<hr/>
3	Total Appropriation .....	45,159,046
4		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

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OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020

135

Special Fund Appropriation .....	904,562	
Federal Fund Appropriation .....	658,264	
	660,230	2,223,056

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Special Fund Appropriation .....	80,073,000	
Federal Fund Appropriation .....	38,820,000	118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

BUDGET BILL

1 Authorization is hereby granted to use  
2 these receipts as special funds for  
3 operating expenses in this program.

4	U00A01.04 Capital Appropriation – Hazardous		
5	Substance Clean-Up Program		
6	General Fund Appropriation .....		<del>525,000</del>
7			<u>415,000</u>

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8	U00A01.05 Capital Appropriation – Drinking		
9	Water Revolving Loan Fund		
10	Special Fund Appropriation .....	12,672,000	
11	Federal Fund Appropriation .....	14,041,000	26,713,000
12		<hr/>	

13 Funds are appropriated in other units of the  
14 Department of the Environment to pay for  
15 services provided by this program.  
16 Authorization is hereby granted to use  
17 these receipts as special funds for  
18 operating expenses in this program.

19	U00A01.11 Capital Appropriation – Bay		
20	Restoration Fund – Wastewater		
21	Special Fund Appropriation .....		70,000,000

22	U00A01.12 Capital Appropriation – Bay		
23	Restoration Fund – Septic Systems		
24	Special Fund Appropriation .....		15,000,000

25 SUMMARY

26	Total General Fund Appropriation .....		1,319,562
27	Total Special Fund Appropriation .....		178,403,264
28	Total Federal Fund Appropriation .....		53,521,230
29			<hr/>
30	Total Appropriation .....		233,244,056
31			<hr/> <hr/>

32 OPERATIONAL SERVICES ADMINISTRATION

33	U00A02.02 Operational Services Administration		
34	General Fund Appropriation .....	5,042,620	
35	Special Fund Appropriation .....	2,989,974	
36	Federal Fund Appropriation .....	1,377,573	9,410,167
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 WATER AND SCIENCE ADMINISTRATION

7	U00A04.01 Water and Science Administration		
8	General Fund Appropriation .....	19,333,180	
9	Special Fund Appropriation .....	8,055,708	
10	Federal Fund Appropriation .....	12,949,582	40,338,470
11			

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 LAND AND MATERIALS ADMINISTRATION

18 U00A06.01 Land and Materials Administration  
 19 General Fund Appropriation, provided that  
 20 \$200,000 of this appropriation made for the  
 21 purpose of general administrative expenses  
 22 may not be expended pending the  
 23 submission of the Maryland Scrap Tire  
 24 Annual Report. The report shall be  
 25 submitted by November 1, 2019, and the  
 26 budget committees shall have 45 days to  
 27 review and comment. Funds restricted  
 28 pending the receipt of the report may not  
 29 be transferred by budget amendment or  
 30 otherwise to any other purpose and shall  
 31 revert to the General Fund if the report is  
 32 not submitted.

33 Further provided that \$50,000 of this  
 34 appropriation made for the purpose of  
 35 administration may not be expended until  
 36 the Maryland Department of the  
 37 Environment (MDE) submits a report  
 38 outlining how MDE will establish and fund  
 39 a lithium ion battery recycling program.  
 40 The report should include the following:

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- 1           (1)    a plan developed by MDE, in
- 2                    partnership with private, nonprofit,
- 3                    and public partners, to process and
- 4                    recycle lithium ion batteries;
  
- 5           (2)    a proposal for a facility to recycle
- 6                    lithium ion batteries;
  
- 7           (3)    how lithium ion battery recycling
- 8                    may be incorporated into the
- 9                    Maryland Recycling Act; and
  
- 10          (4)    the steps needed to create a
- 11                    statewide program for the
- 12                    Maryland government to recycle
- 13                    lithium ion batteries.

14           This report shall be submitted to the budget  
 15                    committees by December 1, 2019. The  
 16                    budget committees shall have 45 days to  
 17                    review and comment following the receipt  
 18                    of the report. Funds not expended for this  
 19                    restricted purpose may not be transferred  
 20                    by budget amendment or otherwise to any  
 21                    other purpose and shall revert to the  
 22                    General Fund if the report is not submitted  
 23                    to the budget committees .....                    2,347,972

Special Fund Appropriation .....	21,010,248	
Federal Fund Appropriation .....	9,325,382	32,683,602

27           Funds are appropriated in other agency  
 28                    budgets to pay for services provided by this  
 29                    program. Authorization is hereby granted  
 30                    to use these receipts as special funds for  
 31                    operating expenses in this program.

32   AIR AND RADIATION ADMINISTRATION

33           U00A07.01 Air and Radiation Administration		
34                    General Fund Appropriation .....	1,424,285	
35                    Special Fund Appropriation .....	11,731,475	
36                    Federal Fund Appropriation .....	4,471,151	17,626,911

38           Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

**COORDINATING OFFICES**

6	U00A10.01 Coordinating Offices		
7	General Fund Appropriation .....	4,603,151	
8	Special Fund Appropriation .....	27,346,413	
9	Federal Fund Appropriation .....	2,482,520	34,432,084
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	U00A10.03 Bay Restoration Fund Debt Service		
17	Special Fund Appropriation .....		33,000,000

**SUMMARY**

19	Total General Fund Appropriation .....	4,603,151	
20	Total Special Fund Appropriation .....	60,346,413	
21	Total Federal Fund Appropriation .....	2,482,520	
22		<hr/>	
23	Total Appropriation .....		67,432,084
24			<hr/> <hr/>



DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....

4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation .....

222,200

28,180,796

## BUDGET BILL

1	RESIDENTIAL AND COMMUNITY OPERATIONS		
2	V00E01.01 Residential and Community		
3	Operations		
4	General Fund Appropriation .....	4,831,711	
5	Special Fund Appropriation .....	19,476	
6	Federal Fund Appropriation .....	703,689	5,554,876
7		<u>                    </u>	<u>                    </u>
8	BALTIMORE CITY REGION		
9	V00G01.01 Baltimore City Region Operations		
10	General Fund Appropriation .....	51,213,564	
11	Special Fund Appropriation .....	722,463	
12	Federal Fund Appropriation .....	759,460	52,695,487
13		<u>                    </u>	<u>                    </u>
14	CENTRAL REGION		
15	V00H01.01 Central Region Operations		
16	General Fund Appropriation .....	33,706,271	
17	Special Fund Appropriation .....	562,068	
18	Federal Fund Appropriation .....	433,417	34,701,756
19		<u>                    </u>	<u>                    </u>
20	WESTERN REGION		
21	V00I01.01 Western Region Operations		
22	General Fund Appropriation .....	48,203,004	
23	Special Fund Appropriation .....	731,372	
24	Federal Fund Appropriation .....	1,190,300	50,124,676
25		<u>                    </u>	<u>                    </u>
26	EASTERN SHORE REGION		
27	V00J01.01 Eastern Shore Region Operations		
28	General Fund Appropriation .....	19,248,790	
29	Special Fund Appropriation .....	194,272	
30	Federal Fund Appropriation .....	142,392	19,585,454
31		<u>                    </u>	<u>                    </u>
32	SOUTHERN REGION		
33	V00K01.01 Southern Region Operations		
34	General Fund Appropriation .....	21,301,133	
35	Special Fund Appropriation .....	259,681	
36	Federal Fund Appropriation .....	320,521	21,881,335

**BUDGET BILL**

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**METRO REGION**

V00L01.01 Metro Region Operations

General Fund Appropriation .....	49,562,350	
Special Fund Appropriation .....	550,219	
Federal Fund Appropriation .....	723,152	50,835,721

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		24,812,024

5 W00A01.02 Field Operations Bureau  
6     General Fund Appropriation, provided that  
7         \$500,000 of this appropriation made for the  
8         purpose of funding personnel expenses may  
9         not be expended until the Department of  
10        State Police (DSP) submits a report to the  
11        budget committees demonstrating that the  
12        15 positions identified for civilianization in  
13        the department’s December 1, 2018 report  
14        to the budget committees have resulted in  
15        15 troopers being placed back into direct  
16        law enforcement activities by November 1,  
17        2019.

18     Further provided that the restricted funds  
19        may not be expended until DSP confirms  
20        that 5 additional positions currently filled  
21        by troopers have been reclassified as  
22        civilian positions by November 1, 2019. The  
23        report shall be submitted to the budget  
24        committees by December 1, 2019, and the  
25        budget committees shall have 45 days to  
26        review and comment. To the extent that  
27        positions are not successfully reclassified  
28        or the report is not submitted by the  
29        requested date, the restricted funds shall  
30        revert to the General Fund .....

31	Special Fund Appropriation .....		
		131,688,162	
		73,632,679	205,320,841

33     Funds are appropriated in other agency  
34        budgets to pay for services provided by this  
35        program. Authorization is hereby granted  
36        to use these receipts as special funds for  
37        operating expenses in this program.

38	W00A01.03 Criminal Investigation Bureau		
39	General Fund Appropriation .....	65,164,074	
40	Federal Fund Appropriation .....	1,425,000	66,589,074

1 W00A01.04 Support Services Bureau

2 General Fund Appropriation, provided that  
3 \$100,000 of the general fund appropriation  
4 for the Support Services Bureau within the  
5 Department of State Police (DSP) may not  
6 be expended until the department provides  
7 the budget committees with a  
8 comprehensive analysis of the current  
9 requirements and impediments for  
10 Maryland and DSP to successfully  
11 transition to the National Incident Based  
12 Reporting System (NIBRS) method for  
13 reporting crime statistics through the  
14 Uniform Crime Report (UCR) program  
15 within the Federal Bureau of Investigation  
16 by January 1, 2021. The report, to be  
17 submitted to the budget committees no  
18 later than November 15, 2019, shall  
19 provide the following information:

20 (1) a list of the current jurisdictions  
21 and state agencies capable of  
22 NIBRS compliance;

23 (2) a detailed review of the  
24 impediments specific to DSP and  
25 other Maryland state and local law  
26 enforcement agencies that are not  
27 currently compliant and potential  
28 solutions;

29 (3) a fiscal estimate of the cost to DSP  
30 and statewide for achieving  
31 compliance with NIBRS;

32 (4) a realistic timeline and plan for  
33 implementing any necessary  
34 changes;

35 (5) the potential role of the State and  
36 DSP in supporting local  
37 jurisdictions in the transition;

38 (6) the potential risks of not  
39 transitioning to NIBRS by January  
40 1, 2021; and

BUDGET BILL

1 (7) any potential statutory changes  
2 that might be required to comply  
3 with NIBRS.

4	<u>The budget committees shall have 45 days to</u>		
5	<u>review and comment following receipt of</u>		
6	<u>the report. Funds restricted pending the</u>		
7	<u>receipt of the report may not be transferred</u>		
8	<u>by budget amendment or otherwise to any</u>		
9	<u>other purpose and shall revert to the</u>		
10	<u>General Fund if the report is not submitted</u>		
11	<u>to the budget committees</u> .....	63,560,906	
12	Special Fund Appropriation .....	32,982,875	
13	Federal Fund Appropriation .....	5,500,000	102,043,781
14		<hr/>	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	W00A01.08 Vehicle Theft Prevention Council		
21	Special Fund Appropriation .....		2,000,000

22 SUMMARY

23	Total General Fund Appropriation .....		285,225,166
24	Total Special Fund Appropriation .....		108,615,554
25	Total Federal Fund Appropriation .....		6,925,000
26			<hr/>

27	Total Appropriation .....		400,765,720
28			<hr/> <hr/>

29 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

30	W00A02.01 Fire Prevention Services		
31	General Fund Appropriation .....		9,545,672
32			<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

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PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation .....	287,000,000	
	Special Fund Appropriation .....	1,033,970,021	
	Federal Fund Appropriation .....	11,532,864	1,332,502,885
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that authorization is hereby granted to the Governor to process a budget amendment for \$90,000,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$90,000,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction .....

443,836,013

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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that authorization is hereby granted to the Governor to process a budget amendment for \$50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$37,000,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction; and

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cont

1                   (2) \$13,000,000 to program  
 2                   S00A24.02 Neighborhood  
 3                   Revitalization – Capital  
 4                   Appropriation for the Strategic  
 5                   Demolition and Smart Growth  
 6                   Impact Fund to provide funds for  
 7                   grants and loans to government  
 8                   agencies and community  
 9                   development organizations for  
 10                   demolition, land assembly,  
 11                   architecture and engineering,  
 12                   and site development in  
 13                   designated Sustainable  
 14                   Communities. These funds shall  
 15                   be administered in accordance  
 16                   with Section 4-508 of the  
 17                   Housing and Community  
 18                   Development Article. Provided  
 19                   that any financial assistance  
 20                   awarded under this program is  
 21                   not subject to Section 8-301 of  
 22                   the State Finance and  
 23                   Procurement Article.

24                   Further provided that authorization is hereby  
 25                   granted to the Governor to process a budget  
 26                   amendment for \$43,860,950 of balance  
 27                   designated for Program Open Space  
 28                   Repayment in the Dedicated Purpose  
 29                   Account for the purpose of providing  
 30                   special fund appropriations only for the  
 31                   programs and purposes herein listed:

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32                   (1) \$2,020,015 to program  
 33                   K00A04.01 Maryland Park  
 34                   Service Statewide Operations;

35                   (2) \$3,670,485 to program  
 36                   K00A05.10 Outdoor Recreation  
 37                   Land Loan for Program Open  
 38                   Space – State Share, provided  
 39                   that \$1,945,000 of this  
 40                   authorization is restricted for  
 41                   the following purposes:

42                   (a) \$1,000,000 for the  
 43                   construction of capital

1 improvements at Rash  
2 Field located in Baltimore  
3 City;

4 (b) \$250,000 for the  
5 construction of capital  
6 improvements at College  
7 Park Woods Neighborhood  
8 Park located in Prince  
9 George's County;

10 (c) \$250,000 for the  
11 construction of capital  
12 improvements at Josiah  
13 Henson Park located in  
14 Montgomery County;

15 (d) \$25,000 for the  
16 construction of capital  
17 improvements to the  
18 Randallstown Community  
19 Center, including the  
20 replacement of audio and  
21 visual equipment, located  
22 in Baltimore County;

23 (e) \$30,000 for the  
24 construction of capital  
25 improvements to the  
26 Reisterstown Sportsplex,  
27 including the replacement  
28 of security system  
29 equipment, located in  
30 Baltimore County;

31 (f) \$15,000 for the  
32 construction of capital  
33 improvements at  
34 Northwest Regional Park,  
35 including safety and  
36 security improvements,  
37 located in Baltimore  
38 County;

39 (g) \$25,000 for the  
40 construction of capital  
41 improvements at

1 Reisterstown Regional  
2 Park, including safety and  
3 security improvements  
4 located in Baltimore  
5 County;

6 (h) \$100,000 for the  
7 construction of capital  
8 improvements at  
9 Radebaugh Park located in  
10 Baltimore County;

11 (i) \$50,000 for the  
12 construction of capital  
13 improvements at Linover  
14 Park located in Baltimore  
15 County; and

16 (j) \$200,000 for the  
17 construction of capital  
18 improvements at Ovid  
19 Hazen Wells Recreational  
20 Park located in  
21 Montgomery County;

22 (3) \$8,535,752 to program  
23 K00A05.10 Outdoor Recreation  
24 Land Loan for Program Open  
25 Space – Local Share;

26 (4) \$1,893,048 to program  
27 K00A05.10 Outdoor Recreation  
28 Land Loan for Rural Legacy  
29 Program;

30 (5) \$12,000,000 to program  
31 K00A05.10 Outdoor Recreation  
32 Land Loan for Natural  
33 Resources Development Fund;

34 (6) \$9,286,358 to program  
35 K00A05.10 Outdoor Recreation  
36 Land Loan for Critical  
37 Maintenance Program; and

38 (7) \$6,455,292 to program  
39 L00A11.11 for Maryland

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cont

1 Agricultural Land Preservation  
2 Program.

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3 Further provided that authorization is hereby  
4 granted to the Governor to process a budget  
5 amendment for \$12,000,000 of balance  
6 designated for Washington Metropolitan  
7 Area Transit Authority Contribution in the  
8 Dedicated Purpose Account for the purpose  
9 of providing special fund capital  
10 appropriations only for the programs and  
11 purposes herein listed:

12 (1) \$12,000,000 to program  
13 S00A25.07 Division of  
14 Development Finance for Rental  
15 Housing Programs – Capital  
16 Appropriation to provide funds  
17 for rental housing developments  
18 that serve low- and  
19 moderate-income households.  
20 The funds shall be administered  
21 in accordance with Sections  
22 4-401 through 4-411, 4-501,  
23 and 4-504 of the Housing and  
24 Community Development  
25 Article .....

~~218,860,950~~  
215,860,950

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28 Retirement Reinvestment  
29 Contributions 50,000,000  
30 Program Open Space  
31 Repayment 43,860,950  
32 Washington Metropolitan  
33 Area Transit Authority  
34 Contribution 125,000,000

35 Y01A03.01 Economic Development Opportunities  
36 Program Account  
37 General Fund Appropriation .....

~~5,000,000~~  
0

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40 Marriott International, Inc. 5,000,000

41 Y01A04.01 Catastrophic Event Account

**BUDGET BILL**

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1 General Fund Appropriation .....

~~7,464,250~~

1,464,250

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## BUDGET BILL

## OFFICE OF THE PUBLIC DEFENDER

## FY 2019 Deficiency Appropriation

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation ..... 447,532

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 21,081

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 65,884

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation ..... 182,350

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation .....	1,000,000
2		<u><u>                    </u></u>

3 C80B00.02 District Operations  
4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal 2019  
6 to allocate grants from the Association for the Public  
7 Defender of Maryland.

8	Special Fund Appropriation .....	31,395
9		<u><u>                    </u></u>

10 SUBSEQUENT INJURY FUND

11 FY 2019 Deficiency Appropriation

12 C94I00.01 General Administration  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2019  
15 to provide for lock box services.

16	Special Fund Appropriation .....	13,000
17		<u><u>                    </u></u>

18 C94I00.01 General Administration  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2019  
21 to provide for temporary staffing services.

22	Special Fund Appropriation .....	50,848
23		<u><u>                    </u></u>

24 BOARD OF PUBLIC WORKS

25 FY 2019 Deficiency Appropriation

26 D05E01.10 Miscellaneous Grants to Private Non-Profit  
27 Groups  
28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2019  
30 to support the Maryland Zoo’s operations.

31	General Fund Appropriation .....	400,000
32		<u><u>                    </u></u>

33 SECRETARY OF STATE

BUDGET BILL

1	FY 2019 Deficiency Appropriation	
2	D16A06.01 Office of the Secretary of State	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide sufficient funds for salaries.	
6	General Fund Appropriation .....	39,377
7		<u><u>                    </u></u>

DEPARTMENT OF AGING

9	FY 2019 Deficiency Appropriation	
10	D26A07.03 Community Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to fund the Community for Life program.	
14	General Fund Appropriation .....	400,000
15		<u><u>                    </u></u>

STATE BOARD OF ELECTIONS

17	FY 2019 Deficiency Appropriation	
18	D38I01.02 Help America Vote Act	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2019 to	
21	reflect available grant funds for election staffing	
22	services.	
23	General Fund Appropriation .....	-333,858
24	Special Fund Appropriation .....	-333,858
25		<u>                    </u>
26		-667,716
27		<u><u>                    </u></u>

28	D38I01.02 Help America Vote Act	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide for election security upgrades.	
32	Federal Fund Appropriation .....	1,529,887
33		<u><u>                    </u></u>



MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation ..... 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation ..... 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation ..... 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

## BUDGET BILL

1	budget to supplement the appropriation for fiscal 2019	
2	to fund the transition to and additional costs of the new	
3	depository contract.	
4	General Fund Appropriation .....	1,078,185
5		<hr/> <hr/>
6	STATE DEPARTMENT OF ASSESSMENTS AND	
7	TAXATION	
8	FY 2019 Deficiency Appropriation	
9	E50C00.06 Tax Credit Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to provide funds for fiscal 2018 tax credit program	
13	obligations.	
14	General Fund Appropriation .....	4,035,522
15		<hr/> <hr/>
16	E50C00.06 Tax Credit Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds for anticipated tax credit	
20	disbursements for the Homeowners' Tax Credit	
21	program.	
22	General Fund Appropriation .....	5,500,000
23		<hr/> <hr/>
24	E50C00.06 Tax Credit Payments	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2019	
27	to provide funds for anticipated tax credit	
28	disbursements for the Renters' Tax Credit program.	
29	General Fund Appropriation .....	1,000,000
30		<hr/> <hr/>
31	E50C00.10 Charter Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to reflect anticipated expenditures and revenues for an	
35	agency software contract.	
36	Special Fund Appropriation .....	558,974

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies .....	3,542,913
	37,280,885

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

BUDGET BILL

1	be transferred to programs of other State agencies ..	599,410
2		
3		9,901,646
4		

5	F10A02.08 Statewide Expenses	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to provide funding for a fiscal 2018 deficit in the State’s	
9	Injured Workers’ Insurance Fund account.	
10	General Fund Appropriation .....	1,048,933
11		

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2019 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2019 to	
18	bring funding for Major Information Technology Project	
19	oversight in line with projections.	
20	General Fund Appropriation .....	-343,000
21		

22	F50B04.04 Infrastructure	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to cover projected agency operational shortfalls.	
26	General Fund Appropriation .....	5,542,000
27		

28	F50B04.04 Infrastructure	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to cover agency operational shortfalls	
32	from fiscal year 2018.	
33	General Fund Appropriation .....	2,000,000
34		

TEACHERS AND STATE EMPLOYEES

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees .....

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation .....

87,395

149

1 H00C01.01 Facilities Operation and Maintenance  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2019  
 4 to provide additional support for a landscaping contract  
 5 for Annapolis Public Buildings and Grounds.

6	General Fund Appropriation .....	200,000
7		<u><u>          </u></u>

8 OFFICE OF REAL ESTATE

9 H00E01.01 Real Estate Management  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2019  
 12 to support State Center litigation costs and a legal  
 13 settlement.

14	General Fund Appropriation .....	<del>346,000</del>
15		0
16		<u><u>          </u></u>

17 OFFICE OF FACILITIES PLANNING, DESIGN AND  
 18 CONSTRUCTION

19 H00G01.01 Facilities Planning, Design and Construction  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2019  
 22 to support the completion of additional emergency and  
 23 preventative maintenance projects.

24	General Fund Appropriation .....	2,500,000
25		<u><u>          </u></u>

26 DEPARTMENT OF NATURAL RESOURCES

27 FY 2019 Deficiency Appropriation

28 MARYLAND PARK SERVICE

29 K00A04.01 Maryland Park Service  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal 2019  
 32 to support improvements at the Fair Hill Natural  
 33 Resources Management Area.

34	Special Fund Appropriation .....	9,000,000
35		<u><u>          </u></u>

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide programmatic funding to the Natural Resources Police from the Department of Justice (DOJ) Asset Forfeiture and Seizure Program.

Federal Fund Appropriation ..... 250,000

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the synchronized oyster recovery effort.

Federal Fund Appropriation ..... 1,230,229

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the use of dockside monitors to improve accuracy and identify bias in the electronically reported commercial fishery harvest.

Special Fund Appropriation ..... 108,000

K00A17.01 Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the development of an oyster fishery cooperative.

Special Fund Appropriation ..... 68,000

MARYLAND DEPARTMENT OF HEALTH

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

**BUDGET BILL**

1	M00A01.01 Executive Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to support the Employed Individuals with Disabilities	
5	Pilot Program.	
6	General Fund Appropriation .....	100,000
7		<u><u>                    </u></u>
8	M00A01.02 Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to fund minor facility improvements.	
12	General Fund Appropriation .....	4,100,000
13		<u><u>                    </u></u>
14	M00A01.02 Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2019	
17	to fund calendar 2018 nurse bonuses.	
18	General Fund Appropriation .....	1,675,621
19		<u><u>                    </u></u>
20	<b>REGULATORY SERVICES</b>	
21	M00B01.03 Executive Direction	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2019	
24	to fund the emergency relocation of the Office of Health	
25	Care Quality.	
26	General Fund Appropriation .....	417,785
27	Federal Fund Appropriation .....	205,775
28		<u>                    </u>
29		623,560
30		<u><u>                    </u></u>
31	<b>PREVENTION AND HEALTH PROMOTION</b>	
32	<b>ADMINISTRATION</b>	
33	M00F03.04 Family Health and Chronic Disease Services	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2019	
36	to support the Breast and Cervical Cancer Diagnosis	



1 and Treatment Program.

2 General Fund Appropriation ..... 3,000,000

3 3,000,000

4 WESTERN MARYLAND CENTER

5 M00I03.01 Services and Institutional Operations  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2019  
8 to fund tactile translation services at Western  
9 Maryland Hospital Center.

10 General Fund Appropriation ..... 358,624

11 358,624

12 M00I03.01 Services and Institutional Operations  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2019  
15 to fund one-on-one clinical services in Western  
16 Maryland Hospital Center.

17 General Fund Appropriation ..... 183,960

18 183,960

19 BEHAVIORAL HEALTH ADMINISTRATION

20 M00L01.01 Program Direction  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2019  
23 to fund psychiatrist salary increases at Behavioral  
24 Health Administration facilities and State psychiatric  
25 hospitals.

26 General Fund Appropriation ..... 153,696

27 153,696

28 M00L01.02 Community Services  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2019  
31 to fund fee-for-service substance use disorder  
32 residential treatment services.

33 General Fund Appropriation ..... 7,790,617

34 7,790,617

35 M00L01.02 Community Services

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2019  
 3 to reflect the addition of the newly awarded State  
 4 Opioid Response federal grant to be used for opioid  
 5 prevention, treatment, and recovery activities.

6 Federal Fund Appropriation ..... 33,000,000  
 7 33,000,000

8 THOMAS B. FINAN HOSPITAL CENTER

9 M00L04.01 Thomas B. Finan Hospital Center  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2019  
 12 to fund psychiatrist salary increases at Behavioral  
 13 Health Administration facilities and State psychiatric  
 14 hospitals.

15 General Fund Appropriation ..... 439,416  
 16 439,416

17 REGIONAL INSTITUTE FOR CHILDREN AND  
18 ADOLESCENTS – BALTIMORE

19 M00L05.01 Regional Institute for Children and Adolescents  
 20 – Baltimore  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2019  
 23 to fund psychiatrist salary increases at Behavioral  
 24 Health Administration facilities and State psychiatric  
 25 hospitals.

26 General Fund Appropriation ..... 159,651  
 27 159,651

28 EASTERN SHORE HOSPITAL CENTER

29 M00L07.01 Eastern Shore Hospital Center  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal 2019  
 32 to fund psychiatrist salary increases at Behavioral  
 33 Health Administration facilities and State psychiatric  
 34 hospitals.

35 General Fund Appropriation ..... 97,120  
 36 97,120

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 to fund psychiatrist salary increases at Behavioral  
6 Health Administration facilities and State psychiatric  
7 hospitals.

8 General Fund Appropriation ..... 936,946  
9

10 SPRING GROVE HOSPITAL CENTER

11 M00L09.01 Spring Grove Hospital Center

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2019  
14 to fund psychiatrist salary increases at Behavioral  
15 Health Administration facilities and State psychiatric  
16 hospitals.

17 General Fund Appropriation ..... 900,392  
18

19 CLIFTON T. PERKINS HOSPITAL CENTER

20 M00L10.01 Clifton T. Perkins Hospital Center

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2019  
23 to fund psychiatrist salary increases at Behavioral  
24 Health Administration facilities and State psychiatric  
25 hospitals.

26 General Fund Appropriation ..... 720,963  
27

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
29 CHILDREN AND ADOLESCENTS

30 M00L11.01 John L. Gildner Regional Institute for Children  
31 and Adolescents

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2019  
34 to fund psychiatrist salary increases at Behavioral  
35 Health Administration facilities and State psychiatric  
36 hospitals.

BUDGET BILL

1	General Fund Appropriation .....	199,149
2		

3                   BEHAVIORAL HEALTH ADMINISTRATION  
4                                   FACILITY MAINTENANCE

5   M00L15.01 Behavioral Health Administration Facility  
6   Maintenance  
7        To become available immediately upon passage of this  
8        budget to supplement the appropriation for fiscal 2019  
9        to provide funds for fuel, utilities, security services, and  
10       other operational costs at Crownsville Hospital Center.

11	General Fund Appropriation .....	534,355
12	Special Fund Appropriation .....	194,893
13		
14		729,248
15		

16                   MEDICAL CARE PROGRAMS ADMINISTRATION

17   M00Q01.03 Medical Care Provider Reimbursements  
18        To become available immediately upon passage of this  
19        budget to supplement the appropriation for fiscal 2019  
20        to provide funds for Medicaid provider reimbursements.

21	Special Fund Appropriation .....	8,000,000
22		

23   M00Q01.03 Medical Care Provider Reimbursements  
24        To become available immediately upon passage of this  
25        budget to supplement the appropriation for fiscal 2019  
26        to provide funds for Medicaid provider reimbursements.

27	Special Fund Appropriation .....	5,000,000
28		

29   M00Q01.03 Medical Care Provider Reimbursements  
30        To become available immediately upon passage of this  
31        budget to reduce the appropriation for fiscal 2019 to  
32        better reflect the anticipated Cigarette Restitution  
33        Fund revenue attainment.

34	Special Fund Appropriation .....	-16,000,000
35		

36   M00Q01.10 Medicaid Behavioral Health Provider

1 Reimbursements

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2019  
4 to provide funds for service year 2018 medical provider  
5 reimbursements and contractual services.

6 General Fund Appropriation ..... 14,798,839  
7 Federal Fund Appropriation ..... 27,773,776

8  
9 42,572,615  
10 42,572,615

11 DEPARTMENT OF PUBLIC SAFETY AND  
12 CORRECTIONAL SERVICES

13 FY 2019 Deficiency Appropriation

14 OFFICE OF THE SECRETARY

15 Q00A01.01 General Administration

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2019  
18 to provide funds to extend an employee bonus program.

19 General Fund Appropriation ..... 7,500  
20 7,500

21 Q00A01.02 Information Technology and Communications  
22 Division

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to provide funds to extend an employee bonus program.

26 General Fund Appropriation ..... 1,500  
27 1,500

28 Q00A01.03 Intelligence and Investigative Division

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2019  
31 to provide funds to extend an employee bonus program.

32 General Fund Appropriation ..... 30,000  
33 30,000

34 DEPUTY SECRETARY FOR OPERATIONS

35 Q00A02.01 Administrative Services



1 to provide funds to extend an employee bonus program.

2 General Fund Appropriation ..... 450,000

3 450,000

4 Q00R02.02 Maryland Correctional Training Center

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2019  
7 to provide funds to extend an employee bonus program.

8 General Fund Appropriation ..... 639,000

9 639,000

10 Q00R02.03 Roxbury Correctional Institution

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2019  
13 to provide funds to extend an employee bonus program.

14 General Fund Appropriation ..... 435,000

15 435,000

16 Q00R02.04 Western Correctional Institution

17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2019  
19 to provide funds to extend an employee bonus program.

20 General Fund Appropriation ..... 509,250

21 509,250

22 Q00R02.05 North Branch Correctional Institution

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2019  
25 to provide funds to extend an employee bonus program.

26 General Fund Appropriation ..... 619,000

27 619,000

28 DIVISION OF CORRECTION – EAST REGION

29 Q00S02.01 Jessup Correctional Institution

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2019  
32 to provide funds to extend an employee bonus program.

33 General Fund Appropriation ..... 554,000

34 554,000

1	Q00S02.02 Maryland Correctional Institution – Jessup	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation .....	329,500
6		<u><u>                    </u></u>
7	Q00S02.03 Maryland Correctional Institution for Women	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation .....	289,500
12		<u><u>                    </u></u>
13	Q00S02.04 Brockbridge Correctional Facility	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2019	
16	to provide funds to extend an employee bonus program.	
17	General Fund Appropriation .....	193,000
18		<u><u>                    </u></u>
19	Q00S02.06 Southern Maryland Pre–Release Unit	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to extend an employee bonus program.	
23	General Fund Appropriation .....	39,000
24		<u><u>                    </u></u>
25	Q00S02.07 Eastern Pre–Release Unit	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2019	
28	to provide funds to extend an employee bonus program.	
29	General Fund Appropriation .....	54,000
30		<u><u>                    </u></u>
31	Q00S02.08 Eastern Correctional Institution	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to provide funds to extend an employee bonus program.	
35	General Fund Appropriation .....	885,000
36		<u><u>                    </u></u>



1 Q00S02.09 Dorsey Run Correctional Facility  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2019  
 4 to provide funds to extend an employee bonus program.

5	General Fund Appropriation .....	237,500
6		237,500

7 Q00S02.10 Central Maryland Correctional Facility  
 8 To become available immediately upon passage of this  
 9 budget to supplement the appropriation for fiscal 2019  
 10 to provide funds to extend an employee bonus program.

11	General Fund Appropriation .....	109,000
12		109,000

13 DIVISION OF PRETRIAL DETENTION

14 Q00T04.04 Baltimore Central Booking and Intake Center  
 15 To become available immediately upon passage of this  
 16 budget to supplement the appropriation for fiscal 2019  
 17 to provide funds to extend an employee bonus program.

18	General Fund Appropriation .....	490,500
19		490,500

20 Q00T04.05 Youth Detention Center  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2019  
 23 to provide funds to extend an employee bonus program.

24	General Fund Appropriation .....	129,500
25		129,500

26 Q00T04.06 Maryland Reception, Diagnostic and  
 27 Classification Center  
 28 To become available immediately upon passage of this  
 29 budget to supplement the appropriation for fiscal 2019  
 30 to provide funds to extend an employee bonus program.

31	General Fund Appropriation .....	254,750
32		254,750

33 Q00T04.07 Baltimore City Correctional Center  
 34 To become available immediately upon passage of this  
 35 budget to supplement the appropriation for fiscal 2019

BUDGET BILL

1	to provide funds to extend an employee bonus program.	
2	General Fund Appropriation .....	93,000
3		<hr/> <hr/>
4	Q00T04.08 Metropolitan Transition Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2019	
7	to provide funds to extend an employee bonus program.	
8	General Fund Appropriation .....	452,000
9		<hr/> <hr/>
10	Q00T04.09 General Administration	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to provide funds to extend an employee bonus program.	
14	General Fund Appropriation .....	1,500
15		<hr/> <hr/>
16	STATE DEPARTMENT OF EDUCATION	
17	FY 2019 Deficiency Appropriation	
18	AID TO EDUCATION	
19	R00A02.01 State Share of Foundation Program	
20	To become available immediately upon passage of this	
21	budget to adjust the appropriation for fiscal 2019 to	
22	replace general funds with Education Trust Fund	
23	revenues due to revised Video Lottery Terminal	
24	revenue projections in fiscal 2019.	
25	General Fund Appropriation .....	-52,895,885
26	Special Fund Appropriation .....	52,895,885
27		<hr/>
28		0
29		<hr/> <hr/>
30	R00A02.59 Child Care Subsidy Program	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2019	
33	to reflect projected Child Care Subsidy Program	
34	expenditures.	
35	Federal Fund Appropriation .....	18,000,000

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INTERAGENCY COMMISSION ON SCHOOL  
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide the Commission with additional resources  
related to expanded responsibilities from legislation  
passed during the 2018 session.

General Fund Appropriation ..... 223,327

MARYLAND HIGHER EDUCATION COMMISSION

FY 2019 Deficiency Appropriation

R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide funds to pay for legal services.

General Fund Appropriation ..... 267,990

R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to provide technological updates to the student financial  
aid system.

General Fund Appropriation ..... 343,555

R62I00.01 General Administration  
To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2019  
to support the Commission in administering the  
Student Loan Debt Relief Tax Credit Program and other  
scholarship programs.

General Fund Appropriation ..... 106,462

R62I00.07 Educational Grants



1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2019  
3 to reflect additional fund availability.

4 Special Fund Appropriation ..... 300,000  
5 \_\_\_\_\_

6 S00A25.04 Housing and Building Energy Programs  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2019  
9 to reflect additional fund availability.

10 Special Fund Appropriation ..... 2,600,000  
11 \_\_\_\_\_

12 DEPARTMENT OF COMMERCE

13 FY 2019 Deficiency Appropriation

14 DIVISION OF BUSINESS AND INDUSTRY SECTOR  
15 DEVELOPMENT

16 T00F00.09 Maryland Small Business Development  
17 Financing Authority (MSBDFHA)  
18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2019  
20 to provide additional funding for the Maryland Small  
21 Business Development Financing Authority.

22 Special Fund Appropriation ..... 5,000,000  
23 \_\_\_\_\_

24 DIVISION OF TOURISM, FILM AND THE ARTS

25 T00G00.06 Film Production Rebate Program  
26 To become available immediately upon passage of this  
27 budget to reduce the appropriation for fiscal 2019 to  
28 conform the program to its new structure as an  
29 unappropriated tax credit per Chapter 595 of the Acts  
30 of 2018.

31 General Fund Appropriation ..... -5,000,000  
32 \_\_\_\_\_

33 DEPARTMENT OF THE ENVIRONMENT

34 FY 2019 Deficiency Appropriation

1 AIR AND RADIATION ADMINISTRATION

2 U00A07.01 Air and Radiation Administration

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2019  
5 for greenhouse gas emissions modeling and economic  
6 modeling for the Greenhouse Gas Reduction Act  
7 (GGRA) plan.

8 Special Fund Appropriation ..... 290,000  
9 290,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the  
9 beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of~~  
10 ~~allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in  
11 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in  
12 excess of the allotment made and any expenditure so made shall be illegal.

13 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
14 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
15 ~~or calculated upon in the budget.~~

16 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determinations before the beginning of the  
20 fiscal year and shall base them on the positions or person years of employment authorized  
21 in the budget as amended by approved budgetary position actions. No payment for salaries  
22 or wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
34 or per diem positions by unit of State government, job classification, the number in each  
35 job classification and the amount proposed for each classification. The Chief Judge of the  
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
37 this section (including judges) that are impacted by changes in salary plans or by salary  
38 actions in the executive agencies. Eligible positions in this section will receive the cost of  
39 living adjustments (COLA) included in the fiscal 2020 budget according to the same  
40 schedule as positions in the Standard Pay Plan.

**BUDGET BILL****JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

**OFFICE OF THE PUBLIC DEFENDER**

13			
14	Public Defender	1	164,433

**OFFICE OF THE ATTORNEY GENERAL**

15			
16	Attorney General	1	149,500

**OFFICE OF THE STATE PROSECUTOR**

17			
18	State Prosecutor	1	164,433

**MARYLAND TAX COURT**

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

**PUBLIC SERVICE COMMISSION**

22			
23	Commissioner (@ 142,151)	4	568,604

**WORKERS' COMPENSATION COMMISSION**

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997



**BUDGET BILL**

215

**EXECUTIVE DEPARTMENT – GOVERNOR**

1			
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

**EXECUTIVE DEPARTMENT – BOARDS,  
COMMISSIONS AND OFFICES**

4			
5			
6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646

**SECRETARY OF STATE**

8			
9	Secretary of State	1	105,500

**MARYLAND INSTITUTE FOR EMERGENCY  
MEDICAL SERVICES SYSTEMS**

10			
11			
12	EMS Executive Director	1	300,225

**OFFICE OF THE COMPTROLLER**

13			
14	Comptroller	1	149,500

**STATE TREASURER’S OFFICE**

15			
16	Treasurer	1	149,500

**STATE LOTTERY AND GAMING CONTROL AGENCY**

17			
18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520

**DEPARTMENT OF BUDGET AND MANAGEMENT**

**Office of the Secretary**

19			
20			
21	Director, Governmental Efficiency	1	153,000

**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

22			
23	State Retirement Administrator	1	144,939

**MARYLAND DEPARTMENT OF TRANSPORTATION**

**State Highway Administration**

24			
25			
26	State Highway Administrator	1	166,260

**BUDGET BILL**

1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901
13	Maryland Transit Administration		
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944
19	Maryland Aviation Administration		
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500
33	MARYLAND DEPARTMENT OF HEALTH		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 67,284)	3	201,852
36	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		

Maryland Parole Commission

1			
2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

6	State Superintendent of Schools	1	240,720
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MARYLAND SCHOOL FOR THE DEAF

8	MSD Non-Faculty Manager III	1	108,147
9	MSD Non-Faculty Manager I	1	90,909

10 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
 11 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 12 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
 13 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
 14 compensation or other emolument, except expenses incurred in connection with attendance  
 15 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
 16 appropriated by this bill to that person for any services in connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
 18 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be  
 19 expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
 21 bill may be transferred among programs in accordance with the procedure provided in  
 22 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

23 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
 24 amounts received from sources estimated or calculated upon in the budget in excess of the  
 25 estimates for any special or federal fund appropriations listed in this bill may be made  
 26 available by approved budget amendment.

27 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
 28 granted to transfer by budget amendment General Fund amounts for the operations of  
 29 State office buildings and facilities to the budgets of the various agencies and departments  
 30 occupying the buildings.

31 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated  
 32 in the various agency budgets for tort claims (including motor vehicles) under the  
 33 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
 34 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

1 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
2 are the only funds available to make payments under the provisions of the MTCA.

3 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
4 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
5 regulations to payments of no more than \$200,000 to a single claimant for injuries  
6 arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
8 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
9 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
10 single claimant for injuries arising from a single incident or occurrence.

11 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
12 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
13 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
14 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
15 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
16 State Treasurer's regulations to payments of no more than \$50,000 to a single  
17 claimant for injuries arising from a single incident or occurrence.

18 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
19 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
20 regulations to payments of no more than \$50,000 to a single claimant for injuries  
21 arising from a single incident or occurrence.

22 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
24 State agency programs and subprograms which comprise the indirect cost pools under the  
25 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
26 agencies receiving the services. It is further authorized that receipts by the State agencies  
27 providing such services from charges for the indirect services may be used as special funds  
28 for operating expenses of the indirect cost pools.

29 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
30 to the various State agency programs and subprograms in Comptroller Object 0882  
31 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
32 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
33 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
34 supporting budget documents. The expenditure or transfer of these funds for other purposes  
35 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
36 any other provision of law, the Secretary of Budget and Management may transfer amounts  
37 appropriated in Comptroller Object 0882 between State departments and agencies by  
38 approved budget amendment in fiscal 2020.

39 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
40 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan

1 during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be  
 2 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
 3 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
 4 positions which are determined by agencies with independent salary setting authority in  
 5 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 6 accordance with such salary setting authority. Eligible positions in this section will receive  
 7 the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the  
 8 same schedule as positions in the Standard Pay Plan.

9 Fiscal 2020  
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	EPP 0001	9904	81,553	108,737
13	EPP 0002	9905	87,621	116,892
14	EPP 0003	9906	94,180	125,701
15	EPP 0004	9907	101,261	135,221
16	EPP 0005	9908	108,909	145,499
17	EPP 0006	9909	117,172	156,603
18	EPP 0007	9910	126,091	168,587
19	EPP 0008	9911	135,731	181,537
20	EPP 0009	9991	156,088	262,004

21 Classification Title Scale

22 OFFICE OF THE PUBLIC DEFENDER

23 Deputy Public Defender 9909  
 24 Executive VI 9906

25 OFFICE OF THE ATTORNEY GENERAL

26 Deputy Attorney General 9909  
 27 Deputy Attorney General 9909  
 28 Senior Executive Associate Attorney General 9908  
 29 Senior Executive Associate Attorney General 9908  
 30 Senior Executive Associate Attorney General 9908  
 31 Senior Executive Associate Attorney General 9908

32 PUBLIC SERVICE COMMISSION

33 Chair 9991

34 OFFICE OF THE PEOPLE’S COUNSEL

35 People’s Counsel 9906

## BUDGET BILL

## SUBSEQUENT INJURY FUND

2	Executive Director	9906
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## UNINSURED EMPLOYERS' FUND

4	Executive Director	9906
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## EXECUTIVE DEPARTMENT – GOVERNOR

6	Executive Senior	9991
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909

## DEPARTMENT OF DISABILITIES

18	Secretary	9909
19	Deputy Secretary	9906

## MARYLAND ENERGY ADMINISTRATION

21	Executive Aide VIII	9908
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## EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	Executive Aide VIII	9908
30	Executive Aide VIII	9908
31	Executive Aide VIII	9908

## DEPARTMENT OF AGING

33	Secretary	9909
34	Deputy Secretary	9906

1	MARYLAND COMMISSION ON CIVIL RIGHTS	
2	Executive Director	9906
3	Deputy Director	9904
4	STATE BOARD OF ELECTIONS	
5	State Administrator of Elections	9907
6	DEPARTMENT OF PLANNING	
7	Secretary	9909
8	Deputy Director	9906
9	Executive V	9905
10	MILITARY DEPARTMENT	
11	Military Department Operations and Maintenance	
12	The Adjutant General	9909
13	Executive Aide X	9910
14	Executive IX	9909
15	Executive VII	9907
16	Executive VII	9907
17	DEPARTMENT OF VETERANS AFFAIRS	
18	Secretary	9905
19	STATE ARCHIVES	
20	State Archivist	9907
21	MARYLAND HEALTH BENEFIT EXCHANGE	
22	Executive Senior	9991
23	Health Benefit Exchange Executive XI	9911
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive X	9910
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	MARYLAND INSURANCE ADMINISTRATION	
29	Maryland Insurance Commissioner	9911
30	Maryland Deputy Insurance Commissioner	9908

## BUDGET BILL

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	STATE TREASURER'S OFFICE	
20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904



1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
2	Director	9908
3	Deputy Director	9906
4	Executive V	9905
5	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
6	Director	9911
7	Executive VIII	9908
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	DEPARTMENT OF BUDGET AND MANAGEMENT	
13	Office of the Secretary	
14	Secretary	9911
15	Deputy Secretary	9909
16	Office of Personnel Services and Benefits	
17	Executive VIII	9908
18	Office of Budget Analysis	
19	Executive VIII	9908
20	Office of Capital Budgeting	
21	Executive VII	9907
22	DEPARTMENT OF INFORMATION TECHNOLOGY	
23	Secretary	9911
24	Deputy Secretary	9909
25	Executive IX	9909
26	Executive VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

**BUDGET BILL**

1	Executive VII	9907
2	<b>DEPARTMENT OF GENERAL SERVICES</b>	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	<b>DEPARTMENT OF NATURAL RESOURCES</b>	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	<b>DEPARTMENT OF AGRICULTURE</b>	

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Office of the Chief Medical Examiner	
19	Chief Medical Examiner Post Mortem	9991
20	Laboratories Administration	
21	Executive VI	9906
22	Deputy Secretary for Behavioral Health	
23	Executive IX	9909
24	Executive V	9905
25	Developmental Disabilities Administration	
26	Executive IX	9909
27	Medical Care Programs Administration	

## BUDGET BILL

1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906

1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

## BUDGET BILL

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VII	9907
13	Water and Science Administration	
14	Executive VI	9906
15	Land and Materials Administration	
16	Executive VI	9906
17	Air and Radiation Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908

## BUDGET BILL

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9911  
 5 Executive VIII 9908  
 6 Deputy Secretary 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 8 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
 9 schedule for the Department of Transportation executive pay plan during fiscal 2020 shall  
 10 be as set forth below. Adjustments to the salary schedule may be made during the fiscal  
 11 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.  
 12 Notwithstanding the inclusion of salaries for positions that are determined by agencies  
 13 with independent salary setting authority in the salary schedule set forth below, such  
 14 salaries may be adjusted during the fiscal year in accordance with such salary setting  
 15 authority. Eligible positions in this section will receive the cost of living adjustments  
 16 (COLA) included in the fiscal 2020 budget according to the same schedule as positions in  
 17 the Standard Pay Plan.

18 Fiscal 2020  
 19 Executive Salary Schedule

20		Scale	Minimum	Maximum
21	ES 4	9904	81,553	108,737
22	ES 5	9905	87,621	116,892
23	ES 6	9906	94,180	125,701
24	ES 7	9907	101,261	135,221
25	ES 8	9908	108,909	145,499
26	ES 9	9909	117,172	156,603
27	ES 10	9910	126,091	168,587
28	ES 11	9911	135,731	181,537
29	ES 91	9991	156,088	262,004

30 DEPARTMENT OF TRANSPORTATION

31 The Secretary's Office

32 Secretary 9911  
 33 Deputy Secretary 9909  
 34 Deputy Secretary 9909

35 Motor Vehicle Administration

36 Motor Vehicle Administrator 9909



1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
2 Department of Health, Department of Human Services, or Department of Juvenile Services  
3 or the State Department of Education in a facility or program that becomes eligible for  
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
5 makes payment for such services, general funds equal to the general funds paid by the  
6 Medical Assistance Program to such a facility or program may be transferred from the  
7 previously mentioned departments to the Medical Assistance Program. Further, should the  
8 facility or program become eligible subsequent to payment to the facility or program by any  
9 of the previously mentioned departments, and the Medical Assistance Program makes  
10 subsequent additional payments to the facility or program for the same services, any  
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
14 various State departments and agencies in Comptroller Object 0831 (Office of  
15 Administrative Hearings) to conduct administrative hearings by the Office of  
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
17 (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
19 Department of Education and the Department of Health, Department of Human Services,  
20 and Department of Juvenile Services may be transferred by budget amendment to the  
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
22 costs associated with local partnership agreements approved by the Children's Cabinet  
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
28 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General  
29 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System  
30 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are  
31 to be utilized for their intended purposes only. The expenditure or transfer of these funds  
32 for other purposes requires the prior approval of the Secretary of Budget and Management.  
33 Notwithstanding any other provision of law, the Secretary of Budget and Management may  
34 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and  
35 0876 between State departments and agencies by approved budget amendment in fiscal  
36 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and  
37 0154, and any funds restricted in this budget for use in the employee and retiree health  
38 insurance program that are unspent shall be credited to the fund as established in  
39 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated  
40 Code of Maryland.

41 Further provided that each agency that receives funding in this budget in any of the  
42 restricted Comptroller Objects listed within this section shall establish within the State's

1 accounting system a structure of accounts to separately identify for each restricted  
 2 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
 3 and final expenditures. It is the intent of the General Assembly that an accounting detail  
 4 be established so that the Office of Legislative Audits may review the disposition of funds  
 5 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
 6 that funds are used only for the purposes for which they are restricted and that unspent  
 7 funds are reverted or canceled.

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8 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 9 various State departments and agencies in Comptroller Object 0875 (Retirement  
 10 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
 11 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and  
 12 may not be expended for any other purpose.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in  
 14 agency budgets for retiree health insurance may be used for the establishment of a new  
 15 retiree prescription drug benefit.

16 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books  
 17 shall include a forecast of the impact of the executive budget proposal on the long-term  
 18 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education  
 19 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,  
 20 expenditures, and fund balances in each account for the fiscal year last completed, the  
 21 current year, the budget year, and four years thereafter. Expenditures shall be reported at  
 22 such agency, program or unit levels, or categories as may be determined appropriate after  
 23 consultation with the Department of Legislative Services. A statement of major  
 24 assumptions underlying the forecast shall also be provided, including but not limited to  
 25 general salary increases, inflation, and growth of caseloads in significant program areas.

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26 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board  
 27 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
 28 unrestricted and general funds in the University System of Maryland, St. Mary's College  
 29 of Maryland, Morgan State University, and Baltimore City Community College.

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30 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
 31 shall include a summary statement of federal revenues by major federal program sources  
 32 supporting the federal appropriations made therein along with the major assumptions  
 33 underpinning the federal fund estimates. The Department of Budget and Management  
 34 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
 35 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
 36 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
 37 current, and budget years listing the components of each federal fund appropriation by  
 38 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
 39 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
 40 DLS.

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41 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

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1 funds appropriated in this budget or subsequent to the enactment of this budget by the  
2 budget amendment process:

3 (1) State agencies shall administer these federal funds in a manner that  
4 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
5 careful application to the purposes for which they are directed, and strict attention to  
6 budgetary and accounting procedures established for the administration of all public funds.

7 (2) For fiscal 2020, except with respect to capital appropriations, to the  
8 extent consistent with federal requirements:

9 (a) when expenditures or encumbrances may be charged to either  
10 State or federal fund sources, federal funds shall be charged before State funds are charged  
11 except that this policy does not apply to the Department of Human Services with respect to  
12 federal funds to be carried forward into future years for child welfare or welfare reform  
13 activities;

14 (b) when additional federal funds are sought or otherwise become  
15 available in the course of the fiscal year, agencies shall consider, in consultation with the  
16 Department of Budget and Management (DBM), whether opportunities exist to use these  
17 federal revenues to support existing operations rather than to expand programs or  
18 establish new ones; and

19 (c) DBM shall take appropriate actions to effectively establish the  
20 provisions of this section as policies of the State with respect to the administration of  
21 federal funds by executive agencies.

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22 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget  
23 and Management (DBM) shall provide an annual report on indirect costs to the General  
24 Assembly in January 2020 as an appendix in the Governor’s fiscal 2021 budget books. The  
25 report must detail by agency for the actual fiscal 2019 budget the amount of statewide  
26 indirect cost recovery received, the amount of statewide indirect cost recovery transferred  
27 to the General Fund, and the amount of indirect cost recovery retained for use by each  
28 agency. In addition, the report must list the most recently available federally approved  
29 statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance  
30 audit performed for each agency, the Office of Legislative Audits shall assess available  
31 information on the timeliness, completeness, and deposit history of indirect cost recoveries  
32 by State agencies. Further provided that for fiscal 2020, excluding the Maryland  
33 Department of Transportation, the amount of revenue received by each agency from any  
34 federal source for statewide cost recovery shall be transferred only to the General Fund and  
35 may not be retained in any clearing account or by any other means, nor may DBM or any  
36 other agency or entity approve exemptions to permit any agency to retain any portion of  
37 federal statewide cost recoveries.

38 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General  
39 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
40 organizational units included in the State budget, including the Judiciary, shall prepare

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1 and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification  
 2 in accordance with instructions promulgated by the Comptroller of Maryland. The  
 3 presentation of budget data in the Governor's budget books shall include object, fund, and  
 4 personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in  
 5 this Act; however, this may not preclude the placement of additional information into the  
 6 budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and  
 7 the fiscal 2021 allowance, the budget detail shall be available from the Department of  
 8 Budget and Management (DBM) automated data system at the subobject level by subobject  
 9 codes and classifications for all agencies. To the extent possible, except for public higher  
 10 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
 11 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The  
 12 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
 13 between reported position and expenditure data for the actual, current, and budget fiscal  
 14 years. This data shall be made available on request and in a format subject to the  
 15 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
 16 appropriations shall be reported and accounted for by the subobject classification in  
 17 accordance with the instructions promulgated by the Comptroller of Maryland.

18 Further provided that due diligence shall be taken to accurately report full-time  
 19 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
 20 count, contractual FTEs are defined as those individuals having an employee-employer  
 21 relationship with the State. This count shall include those individuals in higher education  
 22 institutions who meet this definition but are paid with additional assistance funds.

23 Further provided that DBM shall provide to DLS with the allowance for each  
 24 department, unit, agency, office, and institution, a one-page organizational chart in  
 25 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
 26 operational and administrative activities of the entity.

27 Further provided that for each across-the-board reduction to appropriations or  
 28 positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the  
 29 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
 30 agency code and by each fund type.

31 Further provided that DBM shall provide to DLS special and federal fund accounting  
 32 detail for the fiscal year last completed, current year, and budget year for each fund. The  
 33 account detail, to be submitted with the allowance, shall at a minimum provide revenue  
 34 and expenditure detail, along with starting and ending balances.

35 Further provided that DBM shall provide to DLS by September 1, 2019, a list of all  
 36 subprograms used by each department, unit, agency, office, and institution, along with a  
 37 brief description of the subprograms purpose and responsibilities.

38 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,  
 39 each State agency and each public institution of higher education shall report to the  
 40 Department of Budget and Management (DBM) any agreements in place for any part of  
 41 fiscal 2019 between State agencies and any public institution of higher education involving

1 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
2 provided that DBM shall provide direction and guidance to all State agencies and public  
3 institutions of higher education as to the procedures and specific elements of data to be  
4 reported with respect to these interagency agreements, to include at a minimum:

5 (1) a common code for each interagency agreement that specifically  
6 identifies each agreement and the fiscal year in which the agreement began;

7 (2) the starting date for each agreement;

8 (3) the ending date for each agreement;

9 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
10 services to be rendered over the term of the agreement by any public institution of higher  
11 education to any State agency;

12 (5) a description of the nature of the goods and services to be provided;

13 (6) the total number of personnel, both full- and part-time, associated with  
14 the agreement;

15 (7) contact information for the agency and the public institution of higher  
16 education for the person(s) having direct oversight or knowledge of the agreement;

17 (8) total indirect cost recovery or facilities and administrative (F&A)  
18 expenditures authorized for the agreement;

19 (9) the indirect cost recovery or F&A rate for the agreement and brief  
20 description of how the rate was determined;

21 (10) actual expenditures for the most recently closed fiscal year;

22 (11) actual base expenditures that the indirect cost recovery or F&A rate  
23 may be applied against during the most recently closed fiscal year;

24 (12) actual expenditures for indirect cost recovery or F&A for the most  
25 recently closed fiscal year; and

26 (13) total authorized expenditures for any subaward(s) or subcontract(s)  
27 being used as part of the agreement and a brief description of the type of award or contract.

28 Further provided that DBM shall submit a consolidated report to the budget  
29 committees and the Department of Legislative Services by December 1, 2019, that contains  
30 information on all agreements between State agencies and any public institution of higher  
31 education involving potential expenditures in excess of \$100,000 that were in effect at any  
32 time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State  
 2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020  
 3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to  
 5 increase the total amount of special, federal, or higher education (current restricted and  
 6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
 7 Governor's Office of Crime Control and Prevention or the Maryland Emergency  
 8 Management Agency made in Section 1 of this Act shall be subject to the following  
 9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose  
 11 of:

12 (a) appropriating funds available as a result of the award of federal  
 13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic  
 15 Development Opportunities Account for projects approved by the Legislative Policy  
 16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund  
 18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of  
 20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or  
 22 45 days have elapsed from the date of submission of the amendment. Each amendment  
 23 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
 24 of the amendment, and a summary of the impact on regular position or contractual  
 25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting  
 27 documentation or by any other authorizing legislation, and notwithstanding the provisions  
 28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the  
 30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly  
 32 provided, however, that subject to provisions of the Transportation Article, projects of the  
 33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
 34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more  
 36 over the approved estimate or 5.0% or more over the net square footage of the approved

1 project until the amendment has been submitted to DLS and the budget committees have  
2 considered and offered comment to the Governor or 45 days have elapsed from the date of  
3 submission of the amendment. This provision does not apply to MDOT; and

4 (d) provide for the additional appropriation of special, federal, or  
5 higher education funds of more than \$100,000 for the reclassification of a position or  
6 positions.

7 (4) A budget may not be amended to increase a federal fund appropriation  
8 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
9 with the amendment and fund availability is certified by the Secretary of Budget and  
10 Management.

11 (5) No expenditure or contractual obligation of funds authorized by a  
12 proposed budget amendment may be made prior to approval of that amendment by the  
13 Governor.

14 (6) Notwithstanding the provisions of this section, any federal, special, or  
15 higher education fund appropriation may be increased by budget amendment upon a  
16 declaration by the Board of Public Works that the amendment is essential to maintaining  
17 public safety, health, or welfare, including protecting the environment or the economic  
18 welfare of the State.

19 (7) Budget amendments for new major information technology projects, as  
20 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
21 must include an Information Technology Project Request, as defined in Section 3A-308 of  
22 the State Finance and Procurement Article.

23 (8) Further provided that the fiscal 2020 appropriation detail as shown in  
24 the Governor’s budget books submitted to the General Assembly in January 2020 and the  
25 supporting electronic detail may not include appropriations for budget amendments that  
26 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
27 program.

28 (9) Further provided that it is the policy of the State to recognize and  
29 appropriate additional special, higher education, and federal revenues in the budget bill as  
30 approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the  
31 Department of Budget and Management shall continue policies and procedures to minimize  
32 reliance on budget amendments for appropriations that could be included in a deficiency  
33 appropriation.

34 SECTION 30. AND BE IT FURTHER ENACTED, That:

35 (1) The Secretary of Health shall maintain the accounting systems  
36 necessary to determine the extent to which funds appropriated for fiscal 2019 in program  
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports required under this section for that  
 2 program.

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cont

3 (2) The State Superintendent of Schools shall maintain the accounting  
 4 systems necessary to determine the extent to which funds appropriated for fiscal 2019 to  
 5 program R00A02.07 Students With Disabilities for nonpublic placements have been  
 6 disbursed for services provided in that fiscal year and to prepare monthly reports as  
 7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting  
 9 systems necessary to determine the extent to which funds appropriated for fiscal 2019 in  
 10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
 11 provided in that fiscal year, including detail by placement type for the average monthly  
 12 caseload, average monthly cost per case, and the total expended for each foster care  
 13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total  
 15 appropriations for fiscal 2019 and total disbursements for services provided during that  
 16 fiscal year up through the last day of the second month preceding the date on which the  
 17 report is to be submitted and a comparison to data applicable to those periods in the  
 18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department  
 20 of Legislative Services, the Department of Budget and Management, and the Comptroller  
 21 beginning August 15, 2019, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated  
 23 for fiscal 2019 to the programs specified that have not been disbursed within a reasonable  
 24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
 26 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
 27 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
 28 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company  
 29 (CEIC) via transmittal. The control account shall also record all funds withdrawn from  
 30 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC  
 31 shall submit monthly reports to the Department of Legislative Services concerning the  
 32 status of the account.

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33 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
 34 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
 35 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
 36 than 100 positions in excess of the total number of authorized State positions on July 1,  
 37 2019, as determined by the Secretary of Budget and Management. Provided, however, that  
 38 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
 39 or commission, additional positions may be created for that affected unit to the extent that  
 40 an equal number of positions authorized by the General Assembly for the fiscal year are

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abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2020, the status of positions created with non-State funding sources during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2019, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2020 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

1 program level:

2 (1) where regular FTE positions have been abolished;

3 (2) where regular FTE positions have been created;

4 (3) from where and to where regular FTE positions have been transferred;

5 and

6 (4) where any other adjustments have been made.

7 Provision of contractual FTE information in the same fashion as reported in the  
8 appendices of the fiscal 2020 Governor's budget books shall also be provided.

9 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification  
10 number assigned to a position abolished in this budget may be reassigned to a job or  
11 function different from that to which it was assigned when the budget was submitted to the  
12 General Assembly. Incumbents in positions abolished may continue State employment in  
13 another position.

14 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
15 Management shall include as an appendix in the fiscal 2021 Governor's budget books an  
16 accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021  
17 estimated revenues and expenditures associated with the employees' and retirees' health  
18 plan. The data in this report should be consistent with the budget data submitted to the  
19 Department of Legislative Services. This accounting shall include:

20 (1) any health plan receipts received from State agencies, employees, and  
21 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other  
22 miscellaneous recoveries;

23 (2) any premium, capitated, or claims expenditures paid on behalf of State  
24 employees and retirees for any health, mental health, dental, or prescription plan, as well  
25 as any administrative costs not covered by these plans; and

26 (3) any balance remaining and held in reserve for future provider  
27 payments.

28 SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund  
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund  
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund  
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the  
33 general fund appropriation in the Department of Budget and Management made for the  
34 purpose of general operating expenses may not be expended until the agencies provide a  
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall  
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in

1 terms of both electronic format to be used and data to be included. The report shall include:

2 (1) fiscal 2019 annual spending by fund, fund source, program, and State  
3 government agency; associated nutrient and sediment reductions; and the impact on living  
4 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
5 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted  
6 electronically in disaggregated form to DLS;

7 (2) projected fiscal 2020 to 2025 annual spending by fund, fund source,  
8 program, and State government agency; associated nutrient and sediment reductions; and  
9 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
10 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be  
11 submitted electronically in disaggregated form to DLS;

12 (3) an overall framework discussing the needed regulations, revenues,  
13 laws, and administrative actions and their impacts on individuals, organizations,  
14 governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar  
15 2025 requirement of having all best management practices in place to meet water quality  
16 standards for restoring the Chesapeake Bay, to be both written in narrative form and  
17 tabulated in spreadsheet form that is submitted electronically in disaggregated form to  
18 DLS;

19 (4) an analysis of the various options for financing Chesapeake Bay  
20 restoration including public–private partnerships, a regional financing authority, nutrient  
21 trading, technological developments, and any other policy innovations that would improve  
22 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;  
23 and

24 (5) an analysis on how cost effective the existing State funding sources –  
25 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,  
26 and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay  
27 restoration purposes.

28 The report shall be submitted by December 1, 2019, and the budget committees shall  
29 have 45 days to review and comment. Funds restricted pending the receipt of a report may  
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
31 to the General Fund if the report is not submitted to the budget committees.

32 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General  
33 Assembly that the Department of Budget and Management, the Department of Natural  
34 Resources, and the Maryland Department of the Environment provide a report on  
35 Chesapeake Bay restoration spending. The report shall be drafted subject to the  
36 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
37 format to be used and data to be included. The scope of the report is as follows: Chesapeake  
38 Bay restoration operating and capital expenditures by agency, fund type, and particular  
39 fund source based on programs that have over 50% of their activities directly related to  
40 Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

1 and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes  
 2 and submitted electronically in disaggregated form to DLS.

168  
cont

3 SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund  
 4 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064.  
 5 The Governor shall develop a schedule for allocating this reimbursable fund reduction  
 6 across State agencies. The reduction shall equal at least the amount indicated for the funds  
 7 listed:

169

	<u>Fund</u>	<u>Amount</u>
8	<u>General</u>	<u>\$135,040</u>
9	<u>Special</u>	<u>\$45,012</u>
10	<u>Federal</u>	<u>\$45,012</u>
11		

12 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds  
 13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The  
 14 Governor shall develop a schedule for allocating this reimbursable fund reduction across  
 15 State agencies. The reduction shall equal at least the amount indicated for the funds listed:

170

	<u>Fund</u>	<u>Amount</u>
16	<u>General</u>	<u>\$17,404</u>
17	<u>Special</u>	<u>\$5,802</u>
18	<u>Federal</u>	<u>\$5,802</u>
19		

20 SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General  
 21 Fund appropriation within the Department of State Police (DSP) may not be expended until  
 22 DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget  
 23 committees. The budget committees shall have 45 days to review and comment following  
 24 receipt of the report. Funds restricted pending the receipt of the report may not be  
 25 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
 26 General Fund if the report is not submitted to the budget committees.

171

27 Further provided that, if DSP encounters difficulty obtaining necessary crime data  
 28 by November 1, 2019, from local jurisdictions who provide the data for inclusion in the  
 29 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).  
 30 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)  
 31 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than  
 32 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP.  
 33 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime  
 34 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a  
 35 report to the budget committees indicating any jurisdiction from which crime data was not  
 36 received by November 1, 2019, and the amount of SAPP funding withheld from each  
 37 jurisdiction.

38 SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund  
 39 appropriation made for the purpose of administration in program M00Q01.01 Deputy  
 40 Secretary for Health Care Financing and \$250,000 of the special fund appropriation made

172

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cont

1 for the purpose of administration in program M00R01.02 Health Services Cost Review  
 2 Commission may not be expended until the Maryland Department of Health and Health  
 3 Services Cost Review Commission submit a report to the budget committees specifying  
 4 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality  
 5 measures in the total cost-of-care quality program that target Medicaid-specific services  
 6 and populations. The report shall be submitted by December 1, 2019, and the budget  
 7 committees shall have 45 days to review and comment. Funds restricted pending the receipt  
 8 of a report may not be transferred by budget amendment or otherwise to any other purpose  
 9 and shall revert to the General Fund or be canceled as appropriate if the report is not  
 10 submitted to the budget committees.

173

11 SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the  
 12 fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced  
 13 by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced  
 14 within the Executive Branch and Judicial Branch agencies, excluding the Department of  
 15 General Services (H00), the Department of Natural Resources (K00), and the Department  
 16 of State Police (W00) in accordance with a schedule determined by the Governor and the  
 17 Chief Judge. The Department of Budget and Management is authorized to process a budget  
 18 amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy,  
 19 Climate Change subaccount to replace general funds reduced in the agencies for the  
 20 purchase of fully electric or plug-in electric hybrid vehicles.

174

21 SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
 22 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the  
 23 general fund appropriation in the Maryland Department of Agriculture (MDA) made for  
 24 the purpose of general operating expenses may be expended only for the purpose of filling  
 25 vacant compliance and enforcement positions, provided, however, that no funds may be  
 26 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,  
 27 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

28 (1) an evaluation of the adequacy of Maryland's current authorized  
 29 compliance and enforcement positions in the departments. In completing the assessment,  
 30 the departments shall:

31 (a) provide information on the delegation of authority to other  
 32 entities; and

33 (b) assess the impact of the role that technology has played on  
 34 compliance and enforcement responsibilities;

35 (2) a comparison of the size, roles, and responsibilities of the departments'  
 36 compliance and enforcement positions to neighboring or similar states;

37 (3) a list of all inspection activities conducted by the MDE Water and  
 38 Science Administration, the Land and Materials Administration, the Air and Radiation  
 39 Administration, and the MDA Office of Resource Conservation;

- 1           (4) the number of:
- 2                   (a) regular positions and contractual full-time equivalents  
 3 associated with the inspections, including the number of vacancies for fiscal 2013 through  
 4 2019 actuals; and
- 5                   (b) fiscal 2020 current and fiscal 2021 estimated appropriations;
- 6           (5) the position identification numbers and titles for all positions filled with  
 7 restricted funding and how the positions are being used; and
- 8           (6) a description of the use of and outcomes from any next generation  
 9 compliance techniques to increase compliance with Maryland's environmental regulations.

10           Further provided that funding restricted for this purpose may be released quarterly  
 11 in \$50,000 installments for each agency upon receipt of the required quarterly reports by  
 12 the budget committees. The budget committees shall have 45 days to review and comment  
 13 on the submitted quarterly reports. Funds restricted may not be transferred by budget  
 14 amendment or otherwise to any other purpose and shall revert to the General Fund if the  
 15 reports are not submitted to the budget committees and the released funding is not used to  
 16 fill vacant compliance and enforcement positions.

17           SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for  
 18 State health insurance contributions for employees and retirees shall be reduced by  
 19 \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.  
 20 Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance),  
 21 and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive  
 22 Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following  
 23 amounts in accordance with a schedule determined by the Governor, the Presiding Officers,  
 24 and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

36           SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests  
 37 made by the budget committees, whether in the form of language included in the annual  
 38 budget bill or committee narrative as published in the annual Joint Chairmen's Report, all  
 39 entities shall provide the budget committees and the Department of Legislative Services

1 materials in both electronic form and hard copy. All hard copy submissions shall include a  
2 fully printed edition of all materials included in the response and may not include links to  
3 other source materials.

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cont

4 SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 in general funds  
5 in program F10A05.01 Budget Analysis and Formulation may not be expended unless the  
6 Department of Budget and Management submits complete fiscal 2021 subobject detail by  
7 program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic  
8 format subject to the concurrence of the Department of Legislative Services. The budget  
9 committees shall have 45 days to review and comment upon the completeness of the  
10 subobject detail from its date of submission. Funds restricted pending the receipt of this  
11 budget detail may not be transferred by budget amendment or otherwise to any other  
12 purpose and shall revert to the General Fund if the report is not submitted to the budget  
13 committees.

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14 SECTION 47. AND BE IT FURTHER ENACTED, That:

178

15 (1) \$35,750,000 of the special fund appropriation made for the purpose of  
16 Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000  
17 of the special fund appropriation made for the purpose of Public School Construction  
18 (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in  
19 Program R00A07.02, may not be expended for those purposes and instead may only be  
20 expended for the following purposes as established and specified in SB 1030 or HB 1413  
21 (Ch. of 2019):

22 (a) \$23,129,403 to provide additional funding for students with  
23 disabilities;

24 (b) \$54,620,597 for concentration of poverty school grants; and

25 (c) \$23,000,000 to expand full-day prekindergarten for  
26 four-year-olds.

27 (2) It is the intent of the General Assembly that the Governor process a  
28 budget amendment to appropriate \$200,000,000 in special funds from the Commission on  
29 Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as  
30 established and specified in SB 1030 or HB 1413 (Ch. of 2019):

31 (a) \$90,478,143 to provide additional funding for students with  
32 disabilities;

33 (b) \$75,000,000 for teacher salary incentive grants;

34 (c) \$23,000,000 for transitional supplemental instruction grants;

35 (d) \$6,271,857 to expand full-day prekindergarten for  
36 four-year-olds;

- 1                   (e)    \$2,000,000 for mental health coordinators;
- 2                   (f)    \$2,500,000 for teacher collaboratives;
- 3                   (g)    \$250,000 for outreach and training on The Blueprint for  
4 Maryland's Future; and
- 5                   (h)    \$500,000 to expand the Maryland State Department of  
6 Education's direct certification information technology system to include Medicaid data.
- 7                   (3)    The Department of Budget and Management shall report to the budget  
8 committees by August 15, 2019, on which, if any, restrictions have been implemented.

9                   SECTION ~~20.~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill  
10 showing subtotals and totals are informative only and are not actual appropriations. The  
11 actual appropriations are in the numerals for individual items of appropriation. It is the  
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
13 totals shall be administratively corrected or adjusted for continuing purposes of  
14 information, in order to be in arithmetic accord with the numerals in the individual items.

15                   SECTION ~~21.~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the  
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
17 all proposed appropriations and the total of all estimated revenues available to pay the  
18 appropriations for the 2020 fiscal year are submitted.



## BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2018		
4	available for 2019 Operations		589,590,296
5	2019 Estimated Revenues (all funds)		45,046,385,547
6	Reimbursement from reserve for Tax Credits		23,291,975
7	2019 Appropriations as amended (all funds)	44,672,288,295	
8	2019 Deficiencies (all funds)	216,490,890	
9	Estimated Agency Reversions	(35,000,000)	
10		<hr/>	
11	Subtotal Appropriations (all funds)		44,853,779,185
12			<hr/>
13	2019 General Funds Reserved for 2020 Operations		805,488,633
14			
15	2019 General Funds Reserved for 2020 Operations		805,488,633
16	2020 Estimated Revenues (all funds)		45,711,918,559
17	Reimbursement from reserve for Tax Credits		37,549,447
18	Transfer from other funds		158,000,000
19	2020 Appropriations (all funds)	46,642,490,051	
20	Estimated Agency General Fund Reversions	(35,000,000)	
21		<hr/>	
22	Subtotal Appropriations (all funds)		46,607,490,051
23			<hr/>
24	2020 General Fund Unappropriated Balance		105,466,588

## BUDGET BILL

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020

March 4, 2019

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2020 (per Original Budget)		105,466,588

## Special Funds:

K00368 State Lakes Protection and Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

## Federal Funds:

93.103 Food and Drug Administration – Research	110,500	
93.778 Medical Assistance	-17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance Program	20,153	-14,252,470

## Current Restricted Funds

University of Maryland, College Park	235,000	
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## Current Unrestricted Funds

**BUDGET BILL**

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1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344

**OFFICE OF THE ATTORNEY GENERAL**

13 1. C81C00.01 Legal Counsel and Advice

14 To become available immediately upon  
 15 passage of this budget to supplement the  
 16 appropriation for fiscal year 2019 to  
 17 provide funds for expert witnesses for a  
 18 false claims suit against an out-of-state  
 19 childcare provider.

20	Object .08 Contractual Services .....	50,000	
21	General Fund Appropriation .....		50,000

**DEPARTMENT OF DISABILITIES**

23 2. D12A02.01 General Administration

24 In addition to the appropriation shown on page  
 25 11 of the printed bill (first reading file bill),  
 26 to provide funds to reclassify a position to  
 27 the correct class code.

28	Personnel Detail:		
29	Reclassification .....	38,991	
30			<hr/>
31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....	38,991	
33	General Fund Appropriation .....		38,991

**BUDGET BILL**

**HISTORIC ST. MARY'S CITY COMMISSION**

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

Fringe .....	80,108	
--------------	--------	--

Object .01 Salaries, Wages and Fringe

Benefits .....	80,108	
----------------	--------	--

General Fund Appropriation .....		80,108
----------------------------------	--	--------

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

Regular Earnings .....	30,167	
------------------------	--------	--

Fringe .....	8,394	
--------------	-------	--

Object .01 Salaries, Wages and Fringe

Benefits .....	38,561	
----------------	--------	--

General Fund Appropriation .....		38,561
----------------------------------	--	--------

**MILITARY DEPARTMENT**

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and

Contributions .....	250,000	
---------------------	---------	--

1 General Fund Appropriation ..... 250,000

2 DEPARTMENT OF BUDGET AND MANAGEMENT

3 6. F10A02.08 Statewide Expenses

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2019 to ensure  
7 all agencies have adequate funding for the  
8 \$500 employee bonus.

9 Personnel Detail:

10 Reclassifications ..... 485,352

11 485,352

12 Object .01 Salaries, Wages and Fringe

13 Benefits ..... 485,352

14 General Fund Appropriation ..... 485,352

15 7. F10A02.08 Statewide Expenses

16 To become available immediately upon  
17 passage of this budget to reduce the  
18 appropriation for fiscal year 2019 to  
19 accurately reflect the cost of the 0.5%  
20 COLA for the University System of  
21 Maryland.

22 Personnel Detail:

23 Reclassifications ..... -2,095,142

24 -2,095,142

25 Object .01 Salaries, Wages and Fringe

26 Benefits ..... -2,095,142

27 General Fund Appropriation ..... -2,095,142

28 8. F10A02.08 Statewide Expenses

29 To reduce the appropriation on page 31 of the  
30 printed bill (first reading file bill), to  
31 eliminate excess funding for Annual Salary  
32 Reviews.

33 Personnel Detail:

34 Reclassifications ..... -336,240

BUDGET BILL

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-336,240	
4	General Fund Appropriation .....		-336,240
5	9. F10A02.08 Statewide Expenses		
6	In addition to the appropriation shown on page		
7	31 of the printed bill (first reading file bill),		
8	to provide Annual Salary Review (ASR)		
9	funding for positions in the maintenance		
10	mechanic and maintenance mechanic		
11	senior series class codes.		
12	Personnel Detail:		
13	Reclassifications .....	85,100	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits .....	85,100	
17	General Fund Appropriation .....		85,100

DEPARTMENT OF GENERAL SERVICES

18			
19	10. H00E01.01 Real Estate Management		
20	To become available immediately upon the		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2019 to		
23	provide funds to support State Center		
24	litigation.		
25	Object .08 Contractual Services .....	<del>100,000</del>	
26		<u>0</u>	
27	General Fund Appropriation .....		<del>100,000</del>
28			<u>0</u>

DEPARTMENT OF NATURAL RESOURCES

29			
30	11. K00A12.06 Monitoring and Ecosystem		
31	Assessment		
32	In addition to the appropriation shown on page		
33	49 of the printed bill (first reading file bill),		
34	to add a special fund appropriation for the		

1	State Lakes Protection and Restoration		
2	Fund.		
3	Object .02 Technical and Special Fees .....	47,507	
4	Object .08 Contractual Services .....	952,493	
5		<hr/>	
6		1,000,000	
7	Special Fund Appropriation .....		1,000,000

DEPARTMENT OF AGRICULTURE

12. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to the Maryland Produce Safety Program to support inspection, compliance, and enforcement activities related to the federal Food Safety Modernization Act Produce Safety Rule.

17	Personnel Detail:		
18	Agricultural Inspector Advanced 2.00 ....	68,780	
19	Fringe Benefits .....	58,674	
20	Turnover .....	-16,954	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits .....	110,500	
24	Federal Fund Appropriation .....		110,500

13. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding to cover Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program.

33	Object .12 Grants, Subsidies, and		
34	Contributions .....	1,500,000	

General Fund Appropriation, provided that \$100,000 of this appropriation made for the

1 purpose of covering Maryland farmers'  
 2 share of the premium cost to participate in  
 3 the Federal Dairy Margin Coverage  
 4 Program may not be expended until the  
 5 Maryland Department of Agriculture  
 6 submits a report to the budget committees  
 7 on the method of payment to reimburse  
 8 farmers for premium costs and on how the  
 9 funding was actually allocated. The report  
 10 shall be submitted by August 1, 2019, and  
 11 the budget committees shall have 45 days  
 12 to review and comment. Funds restricted  
 13 pending the receipt of a report may not be  
 14 transferred by budget amendment or  
 15 otherwise to any other purpose and shall  
 16 revert to the General Fund if the report is  
 17 not submitted to the budget committees .... 1,500,000

18 14. L00A14.05 Plant Protection and Weed  
 19 Management

20 In addition to the appropriation shown on page  
 21 55 of the printed bill (first reading file bill),  
 22 to provide funding for the spraying of the  
 23 Palmer Amaranth weed.

24 Object .08 Contractual Services ..... 150,000

25 General Fund Appropriation, provided that  
 26 this appropriation of \$150,000 in general  
 27 funds is contingent on the enactment of  
 28 House Bill 808 repealing the existing list of  
 29 noxious weeds in statute and instead  
 30 requiring the Secretary of Agriculture to  
 31 adopt regulations establishing the list of  
 32 noxious weeds..... 150,000

33 MARYLAND DEPARTMENT OF HEALTH

34 15. M00F03.04 Family Health and Chronic Disease  
 35 Services

36 In addition to the appropriation shown on page  
 37 60 of the printed bill (first reading file bill),  
 38 to provide funding to attract and retain top  
 39 talent at the University of Maryland  
 40 Marlene and Stewart Greenebaum



BUDGET BILL

1	Comprehensive Cancer Center.		
2	Object .12 Grants, Subsidies, and		
3	Contributions .....	2,000,000	
4	Special Fund Appropriation .....		2,000,000
5	<del>16. M00Q01.01 Medical Care Provider</del>		
6	<del>Reimbursements</del>		
7	<del>To become available immediately upon</del>		
8	<del>passage of this budget to reduce the</del>		
9	<del>appropriation for fiscal year 2019 for</del>		
10	<del>medical provider reimbursements.</del>		
11	<del>Object .08 Contractual Services .....</del>	<del>-25,000,000</del>	
12	<del>General Fund Appropriation .....</del>		<del>-25,000,000</del>
13	17. <del>M00Q01.01</del> M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	To reduce the appropriation shown on page 67		
16	of the printed bill (first reading file bill), to		
17	reflect an increase in the discount hospital		
18	rate for Medicaid services.		
19	Object .08 Contractual Services .....	-27,000,000	
20	General Fund Appropriation .....		-9,500,000
21	Federal Fund Appropriation .....		-17,500,000
22	18. M00Q01.03 Medical Care Provider		
23	Reimbursements		
24	In addition to the appropriation shown on page		
25	67 of the printed bill (first reading file bill),		
26	to provide funds to maintain physician		
27	reimbursement rates for evaluation and		
28	management services at 93% of Medicare.		
29	Object .08 Contractual Services .....	4,760,000	
30	General Fund Appropriation .....		1,770,000
31	Federal Fund Appropriation .....		2,990,000
32	19. M00Q01.03 Medical Care Provider		

183

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**BUDGET BILL**

1	Reimbursements		
2	In addition to the appropriation shown on page		
3	67 of the printed bill (first reading file bill),		
4	to provide funds to support a three % rate		
5	increase for Rare and Expensive Case		
6	Management (REM) program services.		
7	Object .08 Contractual Services .....	250,704	
8	General Fund Appropriation .....		123,827
9	Federal Fund Appropriation .....		126,877
10	20. M00Q01.07 Maryland Children’s Health		
11	Program		
12	In addition to the appropriation shown on page		
13	68 of the printed bill (first reading file bill),		
14	to provide funds to support a three % rate		
15	increase for Rare and Expensive Case		
16	Management (REM) program services.		
17	Object .08 Contractual Services .....	25,390	
18	General Fund Appropriation .....		5,237
19	Federal Fund Appropriation .....		20,153
20	21. M00R01.01 Maryland Health Care Commission		
21	In addition to the appropriation shown on page		
22	69 of the printed bill (first reading file bill),		
23	to provide operating grant funds to the R		
24	Adams Cowley Shock Trauma Center at		
25	the University of Maryland Medical		
26	Center.		
27	Object .12 Grants, Subsidies, and		
28	Contributions .....	100,000	
29	Special Fund Appropriation .....		100,000

**STATE DEPARTMENT OF EDUCATION**

30			
31	22. R00A02.01 State Share of Foundation Program		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		

1 to reflect updated enrollment and wealth  
2 numbers.

3 Object .12 Grants, Subsidies, and  
4 Contributions ..... 3,060,774

5 General Fund Appropriation, provided that  
6 \$3,060,774 of this appropriation may not be  
7 expended until the State Department of  
8 Assessments and Taxation, the  
9 Department of Budget and Management,  
10 and the Maryland State Department of  
11 Education submit a report to the budget  
12 committees on the calculation of the  
13 amount of funding to be provided as tax  
14 increment financing grants to local boards  
15 of education for fiscal 2020. The report  
16 shall be submitted by July 1, 2019, and the  
17 budget committees shall have 45 days to  
18 review and comment. Funds restricted  
19 pending receipt of a report may not be  
20 transferred by budget amendment or  
21 otherwise to any other purpose and shall  
22 revert to the General Fund if the report is  
23 not submitted to the budget committees .... 3,060,774

24 23. R00A02.07 Students With Disabilities

25 To reduce the appropriation shown on page 94  
26 of the printed bill (first reading file bill), to  
27 reflect updated enrollment and wealth  
28 numbers.

29 Object .12 Grants, Subsidies, and  
30 Contributions ..... -3,218

31 General Fund Appropriation ..... -3,218

32 24. R00A05.01 Maryland Longitudinal Data  
33 System Center

34 In addition to the appropriation shown on page  
35 102 of the printed bill (first reading file  
36 bill), to provide funds for Oracle contract  
37 costs.

38 Object .08 Contractual Services ..... 800,000

BUDGET BILL

1	General Fund Appropriation .....	800,000
2	25. R00A06.02 Maryland Center for School Safety –	
3	Grants	
4	In addition to the appropriation shown on page	
5	103 of the printed bill (first reading file	
6	bill), to add a special fund appropriation to	
7	provide grants to local school systems to	
8	enhance school safety.	
9	Object .12 Grants, Subsidies, and	
10	Contributions .....	10,000,000
11	Special Fund Appropriation .....	10,000,000
12	26. R00A07.02 Capital Appropriation	
13	In addition to the appropriation shown on page	
14	104 of the printed bill (first reading file	
15	bill), to add a special fund appropriation for	
16	the Healthy School Facility Fund.	
17	Object .14 Land and Structures .....	30,000,000
18	Special Fund Appropriation, <del>provided that</del>	
19	<del>\$1,200,000 of the amount for the Healthy</del>	
20	<del>Schools Facility Fund may be used only for</del>	
21	<del>projects at Public Charter Schools. This</del>	
22	<del>funding shall not preclude or diminish the</del>	
23	<del>availability of State funding for projects at</del>	
24	<del>Public Charter Schools from other school</del>	
25	<del>construction funding programs .....</del>	30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27 27. R30B22.00 University of Maryland, College  
28 Park

29 To become available immediately upon  
30 passage of this budget to supplement the  
31 appropriation for fiscal year 2019 to  
32 provide funds to establish National  
33 Registry testing centers at Maryland Fire  
34 and Rescue Institute’s training regions to  
35 increase student access to emergency

1 medical services certification.

2 Object .08 Contractual Services ..... 235,000

3 Current Restricted Fund Appropriation ..... 235,000

4 28. R30B22.00 University of Maryland, College  
5 Park

6 In addition to the appropriation shown on page  
7 111 of the printed bill (first reading file  
8 bill), to provide funds to the Judge  
9 Alexander Williams, Jr. Center for  
10 Education, Justice and Ethics to  
11 implement programs and initiatives to  
12 improve educational outcomes, promote  
13 civic engagement, and raise awareness  
14 around mental health and wellness among  
15 vulnerable populations.

16 Object .12 Grants, Subsidies, and  
17 Contributions ..... ~~450,000~~  
18 0

19 Current Unrestricted Fund Appropriation ..... ~~450,000~~  
20 0

187

21 MARYLAND HIGHER EDUCATION COMMISSION

22 29. R62I00.01 General Administration

23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2019 to  
26 provide funds to support technical  
27 enhancements to the Maryland College Aid  
28 Processing System.

29 Object .08 Contractual Services ..... 371,467

30 General Fund Appropriation ..... 371,467

31 30. R62I00.01 General Administration

32 In addition to the appropriation shown on page  
33 108 of the printed bill (first reading file  
34 bill), to provide funds to support technical

**BUDGET BILL**

1	enhancements to the Maryland College Aid		
2	Processing System.		
3	Object .08 Contractual Services .....	273,503	
4	General Fund Appropriation .....		273,503

**HIGHER EDUCATION**

6	31. R75T00.01 Support for State Operated		
7	Institutions of Higher Education		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2019 to		
11	provide funds to establish National		
12	Registry testing centers at Maryland Fire		
13	and Rescue Institute’s training regions to		
14	increase student access to emergency		
15	medical services certification.		
16	Object .12 Grants, Subsidies, and		
17	Contributions .....	235,000	
18	Special Fund Appropriation .....		235,000

19	32. R75T00.01 Support for State Operated		
20	Institutions of Higher Education		
21	In addition to the appropriation shown on page		
22	111 of the printed bill (first reading file		
23	bill), to provide funds to the Judge		
24	Alexander Williams, Jr. Center for		
25	Education, Justice and Ethics to		
26	implement programs and initiatives to		
27	improve educational outcomes, promote		
28	civic engagement, and raise awareness		
29	around mental health and wellness among		
30	vulnerable populations.		
31	Object .12 Grants, Subsidies, and		
32	Contributions .....	<del>450,000</del>	
33		<u>0</u>	
34	General Fund Appropriation .....		<del>450,000</del>
35			<u>0</u>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

33. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to expand cold-weather shelter services for individuals experiencing homelessness in Charles County.

Object .12 Grants, Subsidies, and Contributions .....	242,924	
General Fund Appropriation .....		242,924

34. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies, and Contributions .....	500,000	
Special Fund Appropriation .....		500,000

## AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

*Adds language to include projects approved for funding from the Natural Resources Development Fund.*

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

*Technical correction to reflect updated enrollment and wealth numbers.*

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

*Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.*

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

*Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.*

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

*Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.*

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”



1        SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the  
2 Opioid Operational Command Center may be transferred to programs of agencies to  
3 support the State's response to the heroin/opioid epidemic."

4        ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~  
5 ~~strike "21" and replace with "23".~~

6        *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*  
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*  
8 *Operational Command Center funds to other programs to support State's response to*  
9 *heroin/opioid epidemic. In addition, rennumbers the Sections of the budget bill accordingly.*

## BUDGET BILL

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
8 2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
9	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
10 Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
11	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
12 Reduction in						
13 Appropriation						
14 2019 FY	-27,095,142	0	0	0	0	-27,095,142
15 2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
16	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
17 Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
18	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
19 Net Change in						
20 Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
21	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

**House Appropriations Committee**

**Report on**

**House Bill 100 – the Budget Bill**

**House Bill 1407 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 11, 2019**



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**Fiscal 2020 Budget  
Budget Bill (HB 100) and the  
Budget Reconciliation and Financing Act (HB 1407)  
As Amended by the House Appropriations Committee**

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**Achieves Spending Affordability Committee Goals:** The proposed budget achieves the Spending Affordability Committee’s dual goal of leaving a fund balance of at least \$100 million and eliminating the structural shortfall in fiscal 2020. The committee’s actions leave a fund balance of \$120.1 million and produce a structural surplus of \$23 million for fiscal 2020.

**Preserves Reserves:** More than \$1.2 billion in cash resources are preserved, including \$1.1 billion in the Rainy Day Fund and \$120.1 million in the General Fund. Collectively, these cash balances equate to 6.6% of general fund revenues.

**Constrains Growth in State Spending:** Expenditures subject to the Spending Affordability Committee’s spending limit increase only 3.31%, well below the 3.75% cap set by the committee. The overall budget including federal funds grows 4.2% to \$46.7 billion.

**Maintains the State’s Commitment to Public Schools:** Under the committee’s budget plan, State support for public schools will exceed \$7.0 billion for the first time. Direct aid to local school systems will increase an estimated \$500.7 million, or 8.6%. The budget plan dedicates \$320.5 million to support the fiscal 2020 recommendations of the Commission on Innovation and Excellence in Education (Kirwan Commission).

**School Construction:** Coupled with planned actions in the capital budget bill, the legislative plan dedicates \$500 million to school facility needs, \$62 million more than allocated in the Governor’s budget.

**Funds for Legislative Priorities:** The budget re-purposes \$177 million of general funds and \$101 million of special funds for legislative priorities, including \$105 million for Kirwan, \$127 million for school construction, and \$25 million for housing programs originally funded in the capital budget with taxable bonds. The budget plan also directs the Governor to process a budget amendment adding \$216 million of special funds earmarked for education to implement the recommendations of the Kirwan Commission.

**Continues to Provide Vital Health Care Services:** Medicaid funding totals \$11.3 billion, also allowing the State to provide coverage to 1.4 million of our residents. The budget includes an additional \$80.0 million in funding targeted at substance use disorder treatment as the State continues to grapple with the ongoing opioid epidemic.

**Promotes Affordability of Higher Education:** State support for Maryland's public four-year colleges and universities grows by \$109.5 million (7.2%), allowing in-state undergraduate tuition rates to increase a modest 2.0%.

**Funds Rate Increases for Providers Serving Children and Vulnerable Populations:** A 3.5% rate increase is funded for providers serving the developmentally disabled and people with behavioral health needs. Rate increases of 3.0% are funded for most other health and human service providers.

**Employee Compensation:** A 3% general salary increase (5% for law enforcement officers) is funded effective July 1, 2019. If fiscal 2020 nonwithholding income tax revenues exceed the official revenue estimate, most employees who are not represented by bargaining units that reached agreements with the State on compensation for fiscal 2020 will qualify for a bonus that would be paid in fiscal 2021.



**Fiscal 2020 Balancing Strategy  
(\$ in Millions)**

	<u>Governor</u>	<u>APP</u>
<b>Fiscal 2020 Closing Balance Before Legislation</b>	<b>\$140.5</b>	<b>\$140.5</b>
<b>Revenue Adjustments</b>		
Board of Revenue Estimates March 2019	-\$268.5	-\$268.5
Legislative Actions		-1.6
<b>Legislation</b>		
Budget Reconciliation and Financing Act		133.4
Administration Tax Relief Proposals	-35.0	
<b>Spending</b>		
Supplemental Budget No. 1	27.1	2.1
Net Legislative Budget Cuts		114.4
Additional Savings Reserved for Legislative Priorities		177.1
Legislative Priorities		-177.1
<b>Fiscal 2020 Estimated Closing Balance</b>	<b>-\$135.9</b>	<b>\$120.1</b>

APP: House Appropriations Committee

**Proposed Budget Reductions  
House Bill 100 and House Bill 1407  
Fiscal 2020 Budget and Fiscal 2019 Deficiency Appropriations  
(\$ in Millions)**

**General Fund Reductions**

APP

**Local Aid**

<b>C</b>	Align Funds for Teacher Induction, Retention, and Advancement Program with Demand	\$6.0
	Reduce Aid to Community Colleges to Reflect Reductions to Public Four-year Institutions	1.7
	<b>Total</b>	<b>\$7.7</b>

**Medicaid**

<b>C</b>	Fiscal 2019 Surplus Due to Favorable Trends	\$25.0
<b>C</b>	Slow Phase-down of Medicaid Hospital Deficit Assessment	20.0
<b>C</b>	Use Surplus from Defunct Maryland Health Insurance Plan to Fund Medicaid	10.0
	Fund Money Follows the Person Rebalancing Initiative with Fiscal 2019 Surplus	5.3
	Substitute Available Special Funds from CRF for General Funds	4.5
	Delete Funds for Supplemental Payments to MCOs as Payment Amount If Any Is Uncertain	2.9
<b>C</b>	Utilize Maryland Trauma Fund Surplus for Medicaid	2.0
	Align Funding for Health Homes with Recent Trends	1.8
	Savings from Streamlining Delivery of Non-emergency Transportation Services	0.5
	<b>Total</b>	<b>\$72.0</b>

**Higher Education**

	Reduce Funds for USM to Recognize Fund Balance in Excess of System's Goal	\$10.0
	No Funds for Promise Plus Scholarship as Program Will Not Incur Costs Until Fiscal 2021	8.0
	Reduce Funds for MSU to Align with Reduction to USM	1.0
	No Additional Funding for the Center for Education, Justice, and Ethics	0.5
	Reduce Aid to Non-Public Institutions of Higher Education	0.4
	<b>Total</b>	<b>\$19.8</b>

**State Agencies**

	Judiciary: Deny 36 new positions (\$2.5 Million); Deny Funding for Design of Court of Appeals Building (\$3.4 Million); and Reduce Operating Costs (\$12.5 Million)	\$18.4
	No Funding for New Technology Infrastructure Fund	16.5
	Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	10.2
	Fiscal 2020 Correctional Officer Vacancy Savings	10.0
	More Jobs for Marylanders – Budget Overstates Demand	8.0
<b>C</b>	<i>Fiscal 2019 Correctional Officer Vacancy Savings</i>	7.5
	Reduce Funds for Six-month Delay in Start of Employee Student Loan Benefit	6.0

	Reduce Catastrophic Event Fund to \$4 Million	6.0
	Sunny Day Fund – Delete Funds for Marriott Payment That Is Not Required Until Fiscal 2021	5.0
<b>C</b>	Transportation Revenues from Resource Sharing Agreements to Support Major IT Projects	5.0
<b>C</b>	<i>Reduce Unspent Fiscal 2019 Funds for MDH Administrative Contracts</i>	3.9
	No Expansion of Earning Advancement Right Now (EARN)	3.0
	Funding for New State Grants IT System Not Needed Until Fiscal 2021	2.0
<b>C</b>	No General Fund Subsidy for Uninsured Employers Fund	2.0
	Reduce Funds for Maryland Economic Development Assistance Authority and Fund Use Portion of Balance in Strategic Energy Investment Fund to Purchase State Vehicles	2.3
	Reduce Mandated Increase for Maryland Public Television Due to Lack of Plan for Spending	1.5
	Reduce Funds for Duplicative Program for Refurbishing of Durable Medicaid Equipment	1.1
	Administrative Savings in Office of Comptroller	1.0
	<i>No Additional Fiscal 2019 Funding for State Center Litigation</i>	0.5
	Reduce Funding for One-time Fiscal 2019 Center for School Safety Expenses	0.4
	No Funding for School Safety Tip Line	0.4
	Eliminate 5 Vacant Positions in the Medicaid Program	0.3
	Operating Savings in SRA, DGS, DBM, and MSDE	0.2
	No Positions for Office of Education Accountability	0.2
	Abolish 2.5 Vacant Positions in DLLR	0.1
	<b>Total</b>	<b>\$111.7</b>
	<b>Reserves</b>	
	Reduce Rainy Day Fund Balance from 6.5% to 6.0% of Revenues	\$90.0
	Level Fund Supplemental Payment to Pension System at \$75 Million	50.0
	<b>Total</b>	<b>\$140.0</b>
	<b>PAYGO</b>	
	Align Capital Contribution to WMATA with Amount WMATA Expects to Receive	\$15.0
	Reduce Funds for SEED Community Development Anchor Institution Fund to \$2.5 Million	2.5
	Reduce Funds for Hazardous Substance Clean-Up Program	0.1
	<b>Total</b>	<b>\$17.6</b>
	<b>Total General Fund Reductions</b>	<b>\$368.9</b>

## Special Fund Reductions

APP

### Operating Costs

No Funds for Integrated Care Network as Statutory Authority to Spend Has Lapsed	\$8.1
Align Funds for DHS Electric Bill Payment Assistance with Statutory Authorization	6.2
No New Awards for BOOST	4.5
Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	3.4
Reduce Funds for Electronic Licensing System for DLLR Based on Project Schedule	2.0
Reduce Operating Costs for Health Benefit Exchange to Align with Actual Experience	1.0
Reduce Funds in the Board of Pharmacy for New Licensure System	0.9
Reduce Funds for Operating Costs for SRA	0.6
Delete 5 Long Vacant Positions in State Lottery and Gaming Control Agency	0.4
Operating Savings in Uninsured Employers Fund and DLLR	0.1
<b>Total</b>	<b>\$27.1</b>
<b>Total Special Fund Reductions</b>	<b>\$27.1</b>

APP: House Appropriations Committee  
BOOST: Broadening Options and Opportunities for Students Today  
CRF: Cigarette Restitution Fund  
DBM: Department of Budget and Management  
DGS: Department of General Services  
DHS: Department of Human Services  
DLLR: Department of Labor, Licensing, and Regulation  
DLS: Department of Legislative Services  
IT: information technology  
MCO: managed care organization  
MDH: Maryland Department of Health  
MSDE: Maryland State Department of Education  
MSU: Morgan State University  
PAYGO: pay-as-you-go  
SEED: School for Education Evolution and Development  
SRA: State Retirement Agency  
USM: University System of Maryland  
WMATA: Washington Metropolitan Area Transit Authority

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (HB 1407).**

Note: Fiscal 2019 deficiency reductions in italics.

## Legislative Priorities (\$ in Millions)

<b><u>General Funds Restricted for Legislative Priorities</u></b>	<b><u>APP</u></b>
School Construction	\$127.0
Neighborhood Revitalization and Rental Housing Funded with Cash Rather Than Bonds	25.0
Baltimore Police Department – Technology Improvements	7.8
Establish a Rape Kit Testing Grant Fund	4.0
The Blueprint for Maryland’s Future	4.0
East Baltimore Development Inc.	2.5
Baltimore Symphony Orchestra	1.6
Implement Ending Youth Homelessness Act	1.0
Pretrial Services Grant Fund in GOCCP	1.0
Grants to State’s Attorneys’ Offices in Baltimore City and Prince George’s County	0.5
Baltimore City YouthWorks Program	0.5
Grant to Visit Baltimore to Attract National College Sporting Event to the State	0.5
North Bay Overnight Program	0.4
Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development	0.4
Establish Private Letter Ruling Process for Comptroller’s Office	0.3
Pay Attorney’s Fees of Higher Education Students Involved in Disciplinary Proceedings Related to Violations of Sexual Assault Policies	0.3
Grant to Cash Campaign of Maryland to Promote Financial Capability of Low-income Individuals and Families	0.3
Security Personnel for Irvington Place and Harlem Gardens	0.2
Crest Regional Higher Education Center	0.1
<b>Total Funding for Priorities Not Funded by Governor</b>	<b>\$177.1</b>
<b><u>Special Funds Restricted for Legislative Priorities</u></b>	
Blueprint for Maryland’s Future Funded from Education Trust Fund Lock Box	\$100.8
<b><u>Special Fund Additions Authorized by Budget Bill and BRFA</u></b>	
The Blueprint for Maryland’s Future Funded from Kirwan Implementation Fund	\$200.0
The Blueprint for Maryland’s Future Funded with New Education Trust Fund Revenue	15.8

APP: House Appropriations Committee  
BRFA: Budget Reconciliation and Financing Act  
GOCCP: Governor’s Office of Crime Control and Prevention  
Kirwan: Commission on Innovation and Excellence in Education

**Funding Restricted for The Blueprint for Maryland's Future  
(Kirwan Commission)  
Fiscal 2020  
(\$ in Millions)**

**Contingent on Enactment of SB 1030 and HB 1413 – The Blueprint for Maryland's Future and Release by the Governor:**

Full-day Prekindergarten for Four-year-olds	\$29.3
Special Education Grants*	133.4
Concentration of Poverty School Grants (Includes MSDE Coordinator Position)	54.6
Teacher Salary Incentive Grants	75.0
Transitional Supplemental Instruction Grants	23.0
Mental Health Coordinators for Each Local School System	2.0
Teacher Collaboratives	2.5
Outreach and Training	0.3
MSDE IT System	0.5
<b>Total</b>	<b>\$320.5</b>

\*\$19.8 million for Special Education grants is also contingent on enactment of SB 1040/HB 1407, the Budget Reconciliation and Financing Act.

**Fund Sources:**

Education Trust Fund	\$116.5
Kirwan Commission Special Fund	200.0
Repurposed General Funds from the TIRA	4.0
<b>Total</b>	<b>\$320.5</b>

IT: information technology

Kirwan: Commission on Innovation and Excellence in Education

MSDE: Maryland State Department of Education

TIRA: Teacher Induction, Retention, and Advancement Pilot Program

**House Appropriations Committee  
Status as of March 11, 2019**

	<u>FY 2019</u>	<u>FY 2020</u>
<b>Starting General Fund Balance</b>	<b>\$589,590,296</b>	<b>\$716,912,478</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2018	\$18,069,802,740	\$18,622,305,650
BRE Revenue Revision – March 2019	-137,977,364	-130,534,058
Budget Reconciliation Legislation – Revenues	10,000,000	46,000,000
Additional Revenues	73,050,122	79,890,779
<b>Subtotal Revenues</b>	<b>\$18,014,875,498</b>	<b>\$18,617,662,371</b>
Net Transfer to the GF from the Rainy Day Fund	\$0	\$158,000,000
<b>Subtotal Available Revenues</b>	<b>\$18,604,465,794</b>	<b>\$19,492,574,849</b>
<b>Appropriations</b>		
General Fund Appropriations	\$17,908,914,162	\$19,561,867,839
Deficiencies	53,040,363	0
Supplemental Budgets	-25,515,291	-1,543,465
Legislative Reductions/Contingent Legislation	-13,885,918	-152,889,412
Estimated Agency Reversions	-35,000,000	-35,000,000
<b>Subtotal Appropriations</b>	<b>\$17,887,553,316</b>	<b>\$19,372,434,962</b>
<b>Closing General Fund Balance</b>	<b>\$716,912,478</b>	<b>\$120,139,887</b>

BRE: Board of Revenue Estimates  
GF: General Fund

## Fiscal Note

### Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2019 Budget	\$17,926,954,525	\$9,179,215,997	\$13,091,453,029	\$4,656,155,634	\$44,853,779,185 <sup>(1)</sup>
Fiscal 2020 Budget	19,526,867,839 <sup>(2)</sup>	9,128,435,374	13,177,083,146	4,775,103,692	46,607,490,051
<b>Supplemental Budget No. 1</b>					
Fiscal 2019 Deficiencies	-\$25,515,291	\$235,000	\$0	\$0	-\$25,280,291
Fiscal 2020 Budget	-\$1,543,465	2,600,000	-14,252,470		-13,195,935
<b>Subtotal</b>	<b>-\$27,058,756</b>	<b>\$2,835,000</b>	<b>-\$14,252,470</b>	<b>\$0</b>	<b>-\$38,476,226</b>
<b>Budget Reconciliation and Financing Act of 2019</b>					
Fiscal 2019 Deficiencies	-\$38,439,918	\$0	-\$2,912,113	\$0	-\$41,352,031
Fiscal 2020 Contingent Reductions	-39,000,000	54,766,919 <sup>(3)</sup>	0	0	15,766,919
<b>Subtotal</b>	<b>-\$77,439,918</b>	<b>\$54,766,919</b>	<b>-\$2,912,113</b>	<b>\$0</b>	<b>-\$25,585,112</b>
<b>House Appropriations Committee Reductions</b>					
Fiscal 2019 Deficiencies	\$24,554,000	\$0	\$0	\$0	\$24,554,000
Fiscal 2020 Budget	-113,889,412	179,624,925 <sup>(4)</sup>	-16,763,816	0	48,971,697
<b>Total Reductions</b>	<b>-\$89,335,412</b>	<b>\$179,624,925</b>	<b>-\$16,763,816</b>	<b>\$0</b>	<b>\$73,525,697</b>
<b>Appropriations</b>					
Fiscal 2019 Budget	\$17,887,553,316	\$9,179,450,997	\$13,088,540,916	\$4,656,155,634	\$44,811,700,863
Fiscal 2020 Budget	19,372,434,962	9,365,427,218	13,146,066,860	4,775,103,692	46,659,032,732
<b>Change</b>	<b>\$1,484,881,646</b>	<b>\$185,976,221</b>	<b>\$57,525,944</b>	<b>\$118,948,058</b>	<b>\$1,847,331,869</b>

<sup>(1)</sup> Reflects \$216.5 million in proposed deficiencies, including \$53.0 million in general funds, \$77.0 million in special funds, and \$86.4 million in federal funds. Assumes \$35.0 million in unspecified general fund reversions.

<sup>(2)</sup> Assumes \$35.0 million in unspecified general fund reversions.

<sup>(3)</sup> Assumes \$39.0 million in special funds to back-fill for general fund reductions and \$15.8 million in spending on The Blueprint for Maryland's Future utilizing Education Trust Fund revenue generated by the Budget Reconciliation and Financing Act of 2019.

<sup>(4)</sup> Includes the assumption of \$200 million in special fund spending on The Blueprint for Maryland's Future utilizing revenue from the Commission on Innovation and Excellence in Education Fund.



**General Fund Reductions and Other Budgetary Actions  
Contingent on the Budget Reconciliation and Financing Act  
(HB 1407)  
(\$ in Millions)**

	<u><b>APP</b></u>
<b>Contingent General Fund Reductions – Fiscal 2019</b>	
Reduce Unspent Funds for Medicaid Due to Favorable Trends	\$25.0
Reduce Unspent Funds for Correctional Officer Salaries for DPSCS	7.5
Reduce Unspent Funds for Administrative Contracts for DDA	3.9
Reduce the Teacher Induction, Retention, and Advancement Pilot Program	2.0
<b>Contingent General Fund Reductions – Fiscal 2020</b>	
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	\$20.0
Utilize Balance Retained After Repeal of MHIP for Medicaid	10.0
Reduce MITDPF Due to Available Funds from MDOT Resource Sharing Agreements	5.0
Reduce Uninsured Employers Fund Due to Expanded Use of Funds	2.0
Utilize Trauma Physician Services Fund for Medicaid	2.0
<b>Total Reductions</b>	<b>\$77.4</b>
<b>Revenue Action – Fiscal 2019</b>	
Require Reversion from Sunny Day Fund for Amazon Incentives	\$10.0
<b>Revenue Action – Fiscal 2020</b>	
Scale Back Year 1 Impact of Revenue Volatility on General Fund Revenue Estimates	\$46.0
<b>Total Impact of BRFA on APP Budget Plan</b>	<b>\$133.4</b>

APP: House Appropriations Committee  
BRFA: Budget Reconciliation and Financing Act  
DDA: Developmental Disabilities Administration  
DPSCS: Department of Public Safety and Correctional Services  
MDOT: Maryland Department of Transportation  
MHIP: Maryland Health Insurance Plan  
MITDPF: Major Information Technology Development Project Fund

## House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2019 (HB 1407)

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The Budget Reconciliation and Financing Act (BRFA) of 2019, as amended<sup>1</sup> by the House Appropriations Committee (APP), accomplishes the following:

Fiscal 2019 Expenditure Reductions	\$38.4
Fiscal 2020 Expenditure Reductions	39.0
<b>Total Reductions</b>	<b>\$77.4</b>
Fiscal 2019 Revenue Actions	\$10.0
Fiscal 2020 Revenue Actions	46.0
<b>Total Impact of BRFA on APP Budget Plan</b>	<b>\$133.4</b>

Note: Numbers in chart do not sum to total due to rounding.

*Technical Amendments: Purpose and function paragraphs and renumbering.*

1
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Reduces to \$1.0 million the mandated funding for the Teacher Induction, Retention, and Advancement Pilot program and withdraws \$2.0 million in fiscal 2019 funding (p. 3 and 13).

*Adds a provision to authorize the Uninsured Employers' Fund to pay claims related to hearing loss for retirees of the Bethlehem Steel Corporation (p. 3 and 4).*

2
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Requires funds from Resource Sharing Agreements of the Maryland Department of Transportation to be deposited into the Major Information Technology Development Project Fund (p. 4-6).

Decreases the maximum amount of projected nonwithholding income tax revenue that, under certain circumstances, must be subtracted from projected general fund revenue estimates in fiscal 2020, from 0.5% to 0.25% (p. 6).

*Adds a provision that alters, for fiscal 2020 only, the use of estimated nonwithholding income tax revenues, if realized, to provide one-time bonuses for certain employees in fiscal 2021 (p. 6-10).*

3
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<sup>1</sup> Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

*Adds a provision that repeals the authorization to increase the share of proceeds provided to the video lottery facility licensees and authorizes the processing of a budget amendment to use the additional Education Trust Fund revenues for special education grants contingent on The Blueprint for Maryland's Future (SB 1030 or HB 1413) taking effect (p. 10,11,13, and 14).*

4

Reduces the mandated reduction in the Medicaid Deficit Assessment from \$40.0 million to \$20.0 million, increasing the assessment from \$294,825,000 to \$314,825,000 (p. 11 and 12).

Diverts \$10.0 million of the balance retained after the repeal of the Maryland Health Insurance Plan to Medicaid (p. 12).

Reduces the fiscal 2019 funding for two contracts in the Maryland Department of Health Developmental Disabilities Administration that will not be procured (p. 13).

*Strikes a provision that reduces fiscal 2019 funding for residential per diems in the Department of Juvenile Services (p. 13).*

5

*Modifies a provision that reduces fiscal 2019 funding for correctional officer salaries in the Department of Public Safety and Correctional Services (p. 13).*

6

Reduces fiscal 2019 funding in Medicaid due to favorable caseload trends (p. 13).

Requires the fiscal 2019 funding for the Sunny Day fund related to the Amazon incentives to revert to the General Fund (p. 13).

Authorizes for fiscal 2020 only \$2.0 million from the Maryland Trauma Physician Services Fund to be used for Medicaid (p. 13).

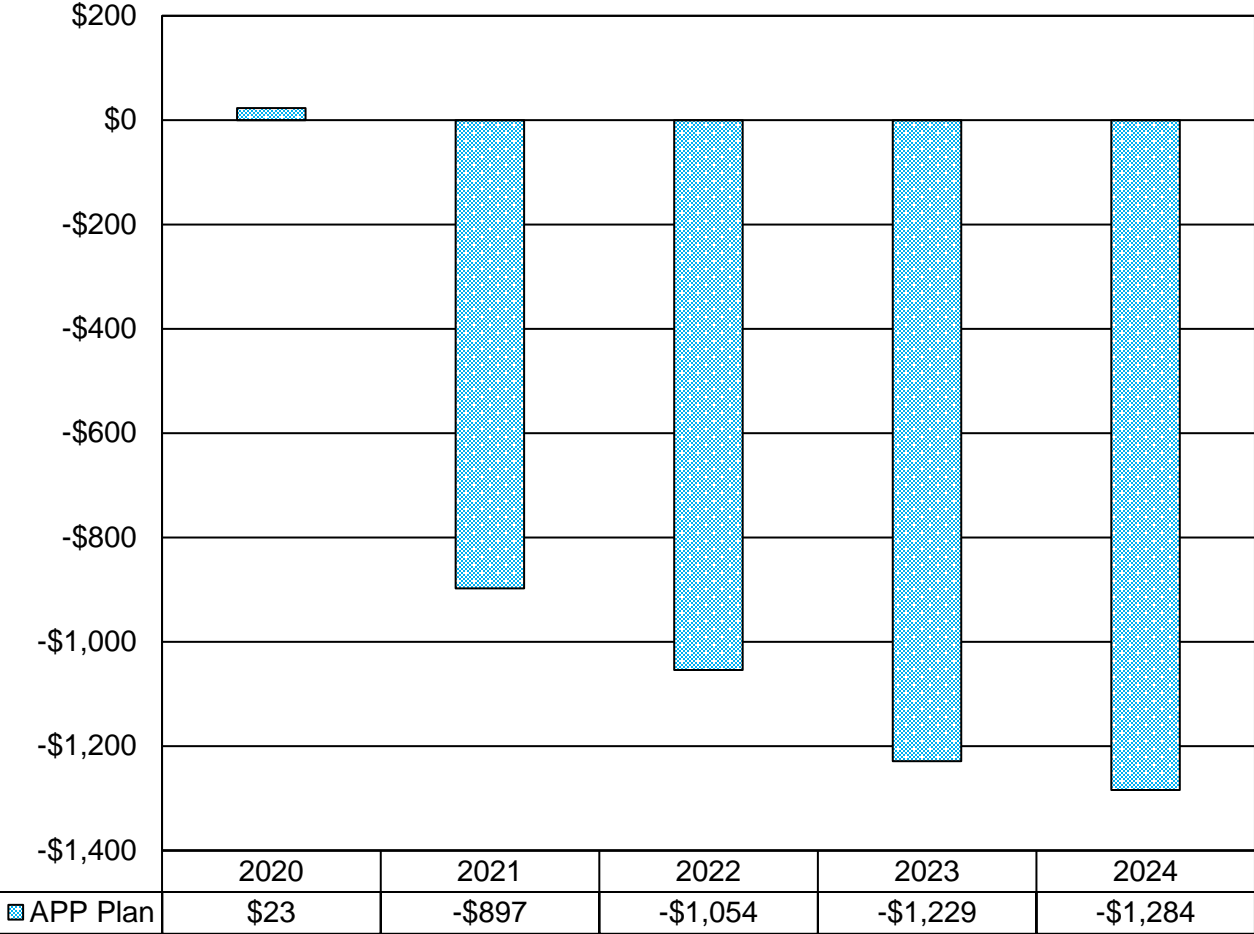
*Adds a provision to authorize the Governor to process a budget amendment to use a portion of the Rainy Day Fund balance above 6% of the estimated general fund revenues and funds in the Dedicated Purpose Fund for the pension system for legislative priorities in fiscal 2020 (p. 14).*

7

# Maryland Structural Budget Status

## Fiscal 2020-2024

(\$ in Millions)



APP: House Appropriations Committee

# State Expenditures – General Funds

## (\$ in Millions)

### Fiscal 2019-2020

Category	APP 2019	APP 2020		APP	APP	2019 to 2020	
	Work. Approp.	Allowance	Reductions	Priorities <sup>(1)</sup>	2020 Appropriation	\$ Change	% Change
Debt Service	\$286.0	\$287.0	\$0.0	\$0.0	\$287.0	\$1.0	0.3%
County/Municipal	\$287.9	\$300.9	\$0.0	\$0.5	\$301.4	\$13.5	4.7%
Community Colleges	322.4	331.0	-1.7	0.0	329.3	6.9	2.1%
Education/Libraries	6,059.1	6,411.9	-4.0	4.0	6,411.9	352.9	5.8%
Health	52.7	55.4	0.0	0.0	55.4	2.7	5.1%
<b>Aid to Local Governments</b>	<b>\$6,722.0</b>	<b>\$7,099.2</b>	<b>-\$5.7</b>	<b>\$4.5</b>	<b>\$7,098.0</b>	<b>\$376.0</b>	<b>5.6%</b>
Foster Care Payments	\$188.2	\$191.2	\$0.0	\$0.0	\$191.2	\$3.1	1.6%
Assistance Payments	45.4	40.6	0.0	0.0	40.6	-4.8	-10.5%
Medical Assistance	3,414.9	3,544.3	-47.0	0.0	3,497.3	82.4	2.4%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0	-3.9%
<b>Entitlements</b>	<b>\$3,749.6</b>	<b>\$3,873.3</b>	<b>-\$47.0</b>	<b>\$0.0</b>	<b>\$3,826.3</b>	<b>\$76.7</b>	<b>2.0%</b>
Health	\$1,467.0	\$1,545.5	-\$0.2	\$0.0	\$1,545.4	\$78.4	5.3%
Human Services	372.3	362.8	0.0	0.0	362.8	-9.4	-2.5%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1	0.3%
Juvenile Services	264.2	260.3	0.0	0.0	260.3	-3.9	-1.5%
Public Safety/Police	1,521.5	1,542.4	-10.0	0.0	1,532.4	10.9	0.7%
Higher Education	1,481.8	1,540.1	-11.5	0.0	1,528.7	46.9	3.2%
Other Education	461.2	497.6	-10.2	1.1	488.5	27.3	5.9%
Agriculture/Natural Res./Environment	127.1	142.2	0.0	0.0	142.2	15.1	11.9%
Other Executive Agencies	782.8	996.7	-63.5	19.5	952.8	169.9	21.7%
Judiciary	508.5	545.7	-18.4	0.0	527.3	18.7	3.7%
Legislative	91.3	95.5	0.0	0.0	95.5	4.2	4.6%
<b>State Agencies</b>	<b>\$7,096.1</b>	<b>\$7,547.4</b>	<b>-\$113.7</b>	<b>\$20.6</b>	<b>\$7,454.3</b>	<b>\$358.2</b>	<b>5.0%</b>
<b>Total Operating</b>	<b>\$17,853.7</b>	<b>\$18,806.9</b>	<b>-\$166.4</b>	<b>\$25.1</b>	<b>\$18,665.6</b>	<b>\$811.9</b>	<b>4.5%</b>
Capital <sup>(2)</sup>	\$59.5	\$83.3	-\$2.6	\$152.0	\$232.6	\$173.2	291.1%
<b>Subtotal</b>	<b>\$17,913.2</b>	<b>\$18,890.2</b>	<b>-\$169.0</b>	<b>\$177.1</b>	<b>\$18,898.3</b>	<b>\$985.1</b>	<b>5.5%</b>
Reserve Funds	\$9.3	\$670.2	-\$161.0	\$0.0	\$509.2	\$499.8	5,348.3%
<b>Appropriations</b>	<b>\$17,922.6</b>	<b>\$19,560.3</b>	<b>-\$330.0</b>	<b>\$177.1</b>	<b>\$19,407.4</b>	<b>\$1,484.9</b>	<b>8.3%</b>
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%
<b>Grand Total</b>	<b>\$17,887.6</b>	<b>\$19,525.3</b>	<b>-\$330.0</b>	<b>\$177.1</b>	<b>\$19,372.4</b>	<b>\$1,484.9</b>	<b>8.3%</b>

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

<sup>(1)</sup> APP reduced the allowance by \$177.1 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$177.1 million is at the discretion of the Governor.

<sup>(2)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$27.5 million in deficiencies and APP cuts to the deficiencies, including \$38.3 million in reductions contingent on the BRFA. The fiscal 2020 APP cuts include \$39 million contingent on the BRFA.

**State Expenditures – State Funds**  
**(\$ in Millions)**  
**Fiscal 2019-2020**

<u>Category</u>	APP 2019	APP 2020	APP 2020	APP 2020	APP 2020	APP 2020	2019 to 2020
	Work. Approp.	Allowance	Reductions	Priorities <sup>(1)</sup>	Appropriation	\$ Change	% Change
Debt Service	\$1,623.8	\$1,675.8	\$0.0	\$0.0	\$1,675.8	\$52.0	3.2%
County/Municipal	\$662.7	\$701.4	\$0.0	\$0.5	\$701.9	\$39.2	5.9%
Community Colleges	322.4	331.0	-1.7	0.0	329.3	6.9	2.1%
Education/Libraries	6,615.5	6,886.1	-39.8	320.5	7,156.9	541.4	8.2%
Health	52.7	55.4	0.0	0.0	55.4	2.7	5.1%
<b>Aid to Local Governments</b>	<b>\$7,653.3</b>	<b>\$7,973.9</b>	<b>-\$41.5</b>	<b>\$321.0</b>	<b>\$8,243.4</b>	<b>\$590.1</b>	<b>7.7%</b>
Foster Care Payments	\$192.5	195.5	\$0.0	\$0.0	\$195.5	\$3.0	1.6%
Assistance Payments	55.5	46.0	0.0	0.0	46.0	-9.5	-17.0%
Medical Assistance	4,347.0	4,418.2	-10.5	0.0	4,407.7	60.7	1.4%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0	-3.9%
<b>Entitlements</b>	<b>\$4,696.1</b>	<b>\$4,756.9</b>	<b>-\$10.5</b>	<b>\$0.0</b>	<b>\$4,746.4</b>	<b>\$50.3</b>	<b>1.1%</b>
Health	\$1,896.7	\$1,998.3	-\$10.2	\$0.0	\$1,988.2	\$91.4	4.8%
Human Services	454.8	445.5	-6.2	0.0	439.3	-15.5	-3.4%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1	0.3%
Juvenile Services	267.8	263.3	0.0	0.0	263.3	-4.5	-1.7%
Public Safety/Police	1,739.1	1,771.4	-10.0	0.0	1,761.4	22.3	1.3%
Higher Education	6,215.4	6,397.0	-11.5	0.0	6,385.6	170.2	2.7%
Other Education	533.3	570.0	-14.7	1.1	556.4	23.1	4.3%
Transportation	1,974.9	2,035.6	0.0	0.0	2,035.6	60.8	3.1%
Agriculture/Natural Res./Environment	430.5	437.6	0.0	0.0	436.6	6.1	1.4%
Other Executive Agencies	1,532.8	1,754.8	-60.6	19.5	1,713.7	180.9	11.8%
Judiciary	570.6	611.0	-18.4	0.0	592.6	22.0	3.9%
Legislative	91.3	95.5	0.0	0.0	95.5	4.2	4.6%
<b>State Agencies</b>	<b>\$15,725.7</b>	<b>\$16,398.7</b>	<b>-\$131.5</b>	<b>\$20.6</b>	<b>\$16,286.7</b>	<b>\$561.1</b>	<b>3.6%</b>
<b>Total Operating Capital<sup>(2)</sup></b>	<b>\$29,698.9</b>	<b>\$30,805.2</b>	<b>-\$183.5</b>	<b>\$341.6</b>	<b>\$30,952.3</b>	<b>\$1,253.4</b>	<b>4.2%</b>
Transportation	\$2,049.9	\$2,032.1	-\$67.6	\$152.0	\$2,086.5	\$36.6	1.8%
Environment	1,514.2	1,425.9	0.0	0.0	1,425.9	-88.4	-5.8%
Other	220.8	178.3	-0.1	0.0	178.2	-42.6	-19.3%
<b>Subtotal</b>	<b>\$31,748.8</b>	<b>\$32,837.3</b>	<b>-\$251.1</b>	<b>\$493.6</b>	<b>\$33,038.8</b>	<b>\$1,290.0</b>	<b>4.1%</b>
Reserve Funds	\$9.3	\$670.2	-\$161.0	\$0.0	\$509.2	\$499.8	5,348.3%
<b>Appropriations</b>	<b>\$31,758.2</b>	<b>\$33,507.5</b>	<b>-\$412.1</b>	<b>\$493.6</b>	<b>\$33,548.0</b>	<b>\$1,789.8</b>	<b>5.6%</b>
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%
<b>Grand Total</b>	<b>\$31,723.2</b>	<b>\$33,472.5</b>	<b>-\$412.1</b>	<b>\$493.6</b>	<b>\$33,513.0</b>	<b>\$1,789.8</b>	<b>5.6%</b>

APP: House Appropriations Committee

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

<sup>(1)</sup> APP reduced the allowance by \$277.9 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, APP identified additional special fund spending priorities of \$215.8 million for The Blueprint for Maryland's Future (HB 1413). However, spending the total additional amount of \$493.6 million is at the discretion of the Governor.

<sup>(2)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$104.8 million in deficiencies and APP cuts to the deficiencies, including \$38.3 million in reductions contingent on the BRFA. The fiscal 2020 APP cuts include \$39 million contingent on the BRFA and \$45.8 million in additional special fund spending due to funding swaps.

# State Expenditures – All Funds (\$ in Millions) Fiscal 2019-2020

Category	APP 2019	APP 2020		APP 2020	APP 2020	2019 to 2020	
	Work. Approp.	Allowance	Reductions	Priorities <sup>(1)</sup>	Appropriation	\$ Change	% Change
Debt Service	\$1,636.6	\$1,687.4	\$0.0	\$0.0	\$1,687.4	\$50.7	3.1%
County/Municipal	\$736.7	\$775.4	\$0.0	\$0.5	\$775.9	\$39.2	5.3%
Community Colleges	322.4	331.0	-1.7	0.0	329.3	6.9	2.1%
Education/Libraries	7,577.4	7,870.8	-39.8	320.5	8,141.5	564.1	7.4%
Health	52.7	55.4	0.0	0.0	55.4	2.7	5.1%
<b>Aid to Local Governments</b>	<b>\$8,689.2</b>	<b>\$9,032.6</b>	<b>-\$41.5</b>	<b>\$321.0</b>	<b>\$9,302.1</b>	<b>\$612.9</b>	<b>7.1%</b>
Foster Care Payments	\$261.3	\$270.1	\$0.0	\$0.0	\$270.1	\$8.8	3.4%
Assistance Payments	1,158.0	1,091.2	0.0	0.0	1,091.2	-66.8	-5.8%
Medical Assistance	11,413.2	11,262.1	-20.4	0.0	11,241.7	-171.5	-1.5%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0	-3.9%
<b>Entitlements</b>	<b>\$12,933.7</b>	<b>\$12,720.6</b>	<b>-\$20.4</b>	<b>\$0.0</b>	<b>\$12,700.2</b>	<b>-\$233.6</b>	<b>-1.8%</b>
Health	\$3,006.1	\$3,142.4	-\$13.4	\$0.0	\$3,129.0	\$122.9	4.1%
Human Services	1,006.9	1,016.5	-6.2	0.0	1,010.3	3.4	0.3%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1	0.3%
Juvenile Services	273.1	267.8	0.0	0.0	267.8	-5.3	-1.9%
Public Safety/Police	1,774.0	1,808.8	-10.0	0.0	1,798.8	24.8	1.4%
Higher Education	6,215.4	6,397.0	-11.5	0.0	6,385.6	170.2	2.7%
Other Education	816.1	875.6	-14.7	1.1	862.0	46.0	5.6%
Transportation	2,073.3	2,143.7	0.0	0.0	2,143.7	70.4	3.4%
Agriculture/Natural Res./Environment	500.1	504.7	0.0	0.0	503.7	3.6	0.7%
Other Executive Agencies	2,128.1	2,384.8	-64.2	19.5	2,340.1	212.0	10.0%
Judiciary	571.7	611.2	-18.4	0.0	592.8	21.1	3.7%
Legislative	91.3	95.5	0.0	0.0	95.5	4.2	4.6%
<b>State Agencies</b>	<b>\$18,474.5</b>	<b>\$19,266.6</b>	<b>-\$138.4</b>	<b>\$20.6</b>	<b>\$19,147.9</b>	<b>\$673.4</b>	<b>3.6%</b>
<b>Total Operating</b>	<b>\$41,734.0</b>	<b>\$42,707.1</b>	<b>-\$200.3</b>	<b>\$341.6</b>	<b>\$42,837.5</b>	<b>\$1,103.5</b>	<b>2.6%</b>
Capital <sup>(2)</sup>	\$3,103.3	\$3,293.0	-\$67.6	\$152.0	\$3,347.4	\$244.0	7.9%
Transportation	2,497.8	2,570.2	0.0	0.0	2,570.2	72.3	2.9%
Environment	264.1	231.1	-0.1	0.0	231.0	-33.1	-12.5%
Other	341.4	491.7	-67.5	152.0	546.2	204.8	60.0%
<b>Subtotal</b>	<b>\$44,837.4</b>	<b>\$46,000.1</b>	<b>-\$267.9</b>	<b>\$493.6</b>	<b>\$46,184.9</b>	<b>\$1,347.5</b>	<b>3.0%</b>
Reserve Funds	\$9.3	\$670.2	-\$161.0	\$0.0	\$509.2	\$499.8	5,348.3%
<b>Appropriations</b>	<b>\$44,846.7</b>	<b>\$46,670.3</b>	<b>-\$428.9</b>	<b>\$493.6</b>	<b>\$46,694.0</b>	<b>\$1,847.3</b>	<b>4.1%</b>
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%
<b>Grand Total</b>	<b>\$44,811.7</b>	<b>\$46,635.3</b>	<b>-\$428.9</b>	<b>\$493.6</b>	<b>\$46,659.0</b>	<b>\$1,847.3</b>	<b>4.1%</b>

APP: House Appropriations Committee

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

<sup>(1)</sup> APP reduced the allowance by \$277.9 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, APP identified additional special fund spending priorities of \$215.8 million for The Blueprint for Maryland's Future (HB 1413). However, spending the total additional amount of \$493.6 million is at the discretion of the Governor.

<sup>(2)</sup> Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$191.2 million in deficiencies and APP cuts to the deficiencies, including \$41.4 million in reductions contingent on the BRFA. The fiscal 2020 APP cuts include \$39 million contingent on the BRFA and \$45.8 million in additional special fund spending due to funding swaps.







Report of the  
**House Appropriations Committee**  
To the Maryland House of Delegates

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2019 SESSION

Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 101

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## House Appropriations Committee Capital Program for the 2019 Session

<b>Allowance</b>		<b>Bonds</b>					<b>Current Funds (PAYGO)</b>				
<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>				
<b>State Facilities</b>											
D55P04A	MDVA: Cheltenham Veterans Cemetery Burial Expansion and Improvements	\$0	\$0	\$0	\$0	\$11,538,000	\$11,538,000				
DA0201A	MDOD: Accessibility Modifications	1,697,000	0	0	0	0	1,697,000				
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000				
DE0201B	BPW: Facilities Renewal Fund	56,849,000	0	0	0	0	56,849,000				
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000				
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	0	0	0	6,000,000				
DE0211A	BPW: Addition to Washington County District Court	325,000	0	0	0	0	325,000				
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	0	0	0	2,080,000				
DH0104A	MD: Freedom Readiness Center	3,015,000	0	0	0	1,635,000	4,650,000				
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	1,552,000	0	0	0	24,533,000	26,085,000				
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	0	0	0	990,000				
FB04A	DoIT: Public Safety Communication System	30,840,000	0	0	0	0	30,840,000				

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	0	0	3,000,000	3,061,000
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	0	0	0	8,210,000
	<b>Subtotal</b>	<b>\$115,119,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,706,000</b>	<b>\$155,825,000</b>
	<b>Health/Social</b>						
DA0701A	MDOA: Senior Centers Capital Grant Program	\$818,000	\$0	\$0	\$0	\$0	\$818,000
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	0	0	0	2,297,000
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	0	0	0	56,200,000
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	0	0	0	4,000,000
ZA00AU	MISC: MedStar Franklin Square Hospital	1,000,000	0	0	0	0	1,000,000
ZA00BB	MISC: Sinai Hospital of Baltimore	2,000,000	0	0	0	0	2,000,000
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	0	0	0	387,000
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	0	0	0	800,000

Budget Code	Project Title	Allowance		Bonds			Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	General	Special	Federal	Total Funds
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	0	0	0	0	0	0	600,000
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	0	0	0	0	0	0	347,000
ZA01E	MISC: MedStar Southern Maryland	500,000	0	0	0	0	0	0	0	500,000
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	0	0	0	0	0	0	425,000
ZA01G	MISC: Mercy Medical Center	1,141,000	0	0	0	0	0	0	0	1,141,000
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	0	0	0	0	0	0	800,000
ZA01I	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	0	0	0	0	0	0	500,000
	<b>Subtotal</b>	<b>\$85,815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,815,000</b>
	<b>Environment</b>									
KA0510A	DNR: Natural Resources Development Fund	\$0	\$0	\$12,000,000	\$15,281,533	\$1,350,000				\$28,631,533
KA0510B	DNR: Critical Maintenance Program	0	0	9,286,358	4,159,480	0				13,445,838
KA0510C	DNR: Program Open Space – State	0	0	3,670,485	47,127,317	3,000,000				53,797,802
KA0510D	DNR: Program Open Space – Local	0	0	8,535,752	48,031,709	0				56,567,461
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0				2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	1,893,048	18,852,009	0				25,745,057

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
KA1402A	DNR: Coastal Resiliency Program	2,085,000	0	0	0	0	2,085,000
KA1701A	DNR: Oyster Restoration Program	2,610,000	0	0	0	0	2,610,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	6,455,292	45,015,994	0	51,471,286
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	0	0	0	12,417,000
LA15A	MDA: Maryland Agricultural Cost Share Program	8,500,000	0	0	0	0	8,500,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	415,000	0	0	415,000
UA0111A	MDE: Bay Restoration Fund	0	0	0	70,000,000	0	70,000,000
UA0112	MDE: Bay Restoration Fund	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Septic System Program	5,000,000	0	0	0	0	5,000,000
UA01B	MDE: Comprehensive Flood Mitigation Program	5,287,000	0	0	12,672,000	14,041,000	32,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Program	8,764,000	0	0	80,073,000	38,820,000	127,657,000
UA01D	MDE: Maryland Water Quality Revolving Loan Fund	500,000	0	0	0	0	500,000
UA01E	MDE: Mining Remediation Program	1,960,000	0	0	0	0	1,960,000
UB00A	MES: Water Supply Financial Assistance Program	9,290,000	0	0	0	0	9,290,000
	MES: Infrastructure Improvement Fund						
	<b>Subtotal</b>	<b>\$63,913,000</b>	<b>\$0</b>	<b>\$42,255,935</b>	<b>\$371,713,042</b>	<b>\$59,711,000</b>	<b>\$537,592,977</b>

Budget Code	Project Title	Allowance		Bonds				Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds				
	<b>Public Safety</b>										
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	\$611,000	\$0	\$0	\$0	\$0	\$611,000				
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	0	0	0	1,226,000				
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	5,337,000	0	0	0	0	5,337,000				
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	0	0	0	7,930,000				
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	0	0	0	23,816,000				
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	0	0	0	800,000				
WA01B	DSP: New Cumberland Barrack and Garage	7,154,000	0	0	0	0	7,154,000				
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	0	0	0	1,715,000				
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	0	0	0	249,000				
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	0	0	0	678,000				

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	0	0	0	5,511,000
	<b>Subtotal</b>	<b>\$55,027,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,027,000</b>
	<b>Education</b>						
RA0702A	IAC: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	IAC: Public School Construction Program	280,000,000	0	127,000,000	0	0	407,000,000
RA0702C	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	0	0	0	40,000,000
RA0702F	IAC: Healthy School Facilities Fund	0	0	30,000,000	0	0	30,000,000
RA0702H	IAC: Nonpublic School Safety Improvements	0	0	3,500,000	0	0	3,500,000
RA0702I	IAC: Public School Safety Improvements Grant Program	0	0	10,000,000	0	0	10,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RE01A	MSD: New Emergency Notification System – Columbia Campus	325,000	0	0	0	0	325,000
	<b>Subtotal</b>	<b>\$334,934,000</b>	<b>\$0</b>	<b>\$170,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,434,000</b>
	<b>Higher Education</b>						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$13,159,000	\$0	\$0	\$0	\$0	\$13,159,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	0	0	0	4,663,000
RB22B	UMCP: School of Public Policy Building	12,500,000	0	0	0	0	12,500,000
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	0	0	0	5,100,000
RB24A	TU: New College of Health Professionals Building	5,266,000	0	0	0	0	5,266,000
RB24B	TU: Science Facility	66,225,000	2,000,000	0	0	0	68,225,000
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	0	0	0	10,015,000
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	0	0	1,008,000
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	0	0	0	6,200,000
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	0	0	0	4,022,000
RB31B	UMBC: Stadium and Athletic Facility Improvements	1,500,000	0	0	0	0	1,500,000
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	0	0	0	28,646,000
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	0	0	0	11,953,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	874,000	0	0	0	0	874,000
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	0	0	0	13,208,000

Budget Code	Project Title	Allowance		Current Funds (PAYGO)				Total Funds	
		Bonds		General Obligation	Revenue	General	Special		Federal
RD00B	SMCM: Campus Infrastructure Improvements		0	3,763,000	0	0	0	0	3,763,000
RI0005A	MHEC: Community College Facilities Renewal Program		0	0	0	3,800,000	0	0	3,800,000
RI00A	MHEC: Community College Construction Grant Program		0	74,010,000	0	0	0	0	74,010,000
RM00A	MSU: Deferred Maintenance and Site Improvements		0	10,000,000	0	0	0	0	10,000,000
RM00B	MSU: New Health and Humans Services Building		0	4,901,000	0	0	0	0	4,901,000
RM00C	MSU: New Health and Humans Services Building Phase II		0	4,403,000	0	0	0	0	4,403,000
RM00D	MSU: New Student Services Support Building		0	22,659,000	0	0	0	0	22,659,000
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center		0	5,500,000	0	0	0	0	5,500,000
ZA00AN	MICUA: Hood College Hodson Library and Technology Center Renovations		0	2,400,000	0	0	0	0	2,400,000
ZA00AO	MICUA: Johns Hopkins University Stavros Niarchos Foundation Agora Institute		0	2,400,000	0	0	0	0	2,400,000
ZA00AP	MICUA: Mount St. Mary's University Knott Academic Center		0	2,400,000	0	0	0	0	2,400,000
ZA00AQ	MICUA: Stevenson University New Academic Building		0	2,400,000	0	0	0	0	2,400,000



Budget Code	Allowance	Project Title	Bonds		Current Funds (PAYGO)				Total Funds	
			General Obligation	Revenue	General	Special	Federal			
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement		6,000,000	0	0	0	0	0	6,000,000	
	<i>Subtotal</i>		<b>\$293,175,000</b>	<b>\$34,000,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,975,000</b>	
	<b>Housing and Community Development</b>									
DB01A	HSMCC: Maryland Dove		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
DW0108A	MDP: Maryland Archeological Conservation Laboratory		668,000	0	0	0	0	0	668,000	
DW0108B	MDP: Patterson Center Expansion and Renovation		3,875,000	0	0	0	0	0	3,875,000	
DW0111A	MDP: African American Heritage Preservation Grant Program		1,000,000	0	0	0	0	0	1,000,000	
DW0111B	MDP: Maryland Historical Trust Capital Grant Program		600,000	0	0	0	0	0	600,000	
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund		0	0	0	300,000	0	0	300,000	
DW0112A	MDP: Sustainable Communities Tax Credit		0	0	9,000,000	0	0	0	9,000,000	
SA2402A	DHCD: Community Development Block Grant Program		0	0	0	0	9,000,000	0	9,000,000	
SA2402B	DHCD: Baltimore Regional Neighborhoods Initiative		0	0	12,000,000	0	0	0	12,000,000	
SA2402C	DHCD: Seed Community Development Anchor Institution Fund		0	0	5,000,000	0	0	0	5,000,000	
SA24A	DHCD: Community Legacy Program		6,000,000	0	0	0	0	0	6,000,000	
SA24B	DHCD: Neighborhood Business Development Program		6,000,000	0	2,000,000	2,200,000	0	0	10,200,000	

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	850,000	0	15,000,000	8,400,000	0	24,250,000
SA24D	DHCD: National Capital Strategic Economic Development Fund	4,000,000	0	0	0	0	4,000,000
SA25A	DHCD: Homeownership Programs	7,800,000	0	0	15,200,000	0	23,000,000
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	8,350,000	700,000	10,050,000
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	0	0	0	9,680,000
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25E	DHCD: Rental Housing Program	13,000,000	0	14,000,000	16,500,000	4,500,000	48,000,000
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	0	0	0	4,000,000
SA25G	DHCD: Special Loan Programs	4,000,000	0	0	5,300,000	2,000,000	11,300,000
	<b>Subtotal</b>	<b>\$70,973,000</b>	<b>\$0</b>	<b>\$57,000,000</b>	<b>\$56,250,000</b>	<b>\$16,200,000</b>	<b>\$200,423,000</b>
	<b>Local Projects</b>						
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	0	0	0	200,000
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	0	0	0	500,000
ZA00D	MISC: Arena Players Infrastructure Improvements	300,000	0	0	0	0	300,000

Budget Code	Project Title	Allowance		Current Funds (PAYGO)					
		Bonds		General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility		1,900,000	0	0	0	0	0	1,900,000
ZA00F	MISC: Bon Secours Community Works Community Resource Center		725,000	0	0	0	0	0	725,000
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields		500,000	0	0	0	0	0	500,000
ZA00I	MISC: Carroll Hospice – Dove House Renovation		650,000	0	0	0	0	0	650,000
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion		175,000	0	0	0	0	0	175,000
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building		250,000	0	0	0	0	0	250,000
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center		1,000,000	0	0	0	0	0	1,000,000
ZA00M	MISC: City of Baltimore – New Emergency Services Center		1,900,000	0	0	0	0	0	1,900,000
ZA00N	MISC: City of Brunswick – New Emergency Operations Center		483,000	0	0	0	0	0	483,000
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs		100,000	0	0	0	0	0	100,000
ZA00Q	MISC: City of Gaithersburg – New Police Station		2,000,000	0	0	0	0	0	2,000,000
ZA00R	MISC: Citywide Youth Development – EMAGE Center		250,000	0	0	0	0	0	250,000

Budget Code	Project Title	Allowance		Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal				
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	0	0	0	0	0	250,000	
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	200,000	0	0	0	0	0	0	200,000	
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	0	0	0	0	0	100,000	
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	0	0	0	0	0	500,000	
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	0	0	0	0	0	250,000	
ZA00Z	MISC: Garrett County Emergency Operations Center	500,000	0	0	0	0	0	0	500,000	
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	0	0	0	0	0	500,000	
ZA00AB	MISC: Harford Crisis Center	750,000	0	0	0	0	0	0	750,000	
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	1,000,000	0	0	0	0	0	0	1,000,000	
ZA00AE	MISC: Historic Annapolis	3,000,000	0	0	0	0	0	0	3,000,000	
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	500,000	0	0	0	0	0	0	500,000	
ZA00AG	MISC: Imagination Stage – New Storage Facility	550,000	0	0	0	0	0	0	550,000	
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	350,000	0	0	0	0	0	0	350,000	
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	0	0	0	0	0	300,000	
ZA00AK	MISC: Lexington Market	500,000	0	0	0	0	0	0	500,000	

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				Total Funds
		General Obligation	Revenue	General	Special	Federal		
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	500,000	0	0	0	0	500,000	
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	0	0	0	500,000	
ZA00AR	MISC: Maryland State Fair – Facility Improvements	500,000	0	0	0	0	500,000	
ZA00AS	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000	
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	0	0	0	100,000	
ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000	
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists' Village	500,000	0	0	0	0	500,000	
ZA00AZ	MISC: Paul's Place – Community Training Kitchen	500,000	0	0	0	0	500,000	
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	0	0	0	500,000	
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	0	0	0	500,000	
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	0	0	0	500,000	
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	0	0	0	250,000	
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	0	0	0	1,000,000	

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	0	0	0	500,000
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	0	0	0	1,650,000
ZA00BJ	MISC: Woodbourne Center	380,000	0	0	0	0	380,000
ZA00BK	MISC: YMCA of Chesapeake – St. Michael's YMCA Senior Center	250,000	0	0	0	0	250,000
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	0	0	0	400,000
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	0	0	0	100,000
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	0	0	0	300,000
ZA00BO	MISC: Brooklyn Park Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00BP	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	500,000	0	0	0	0	500,000
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00BS	MISC: Roberta's House	500,000	0	0	0	0	500,000
ZA00BT	MISC: Greenbelt Consumer Cooperative	350,000	0	0	0	0	350,000

**Allowance**

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>			<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>		
ZA00BU	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	0	2,000,000
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	200,000	0	0	0	0	0	200,000
ZA00BW	MISC: Glen Burnie High School Stadium	500,000	0	0	0	0	0	500,000
ZA00BX	MISC: France-Merrick Performing Arts Center	1,000,000	0	0	0	0	0	1,000,000
ZA00BY	MISC: Stephen P. Turney Recreation Complex	250,000	0	0	0	0	0	250,000
ZA00BZ	MISC: Everyman Theatre	500,000	0	0	0	0	0	500,000
ZA00CA	MISC: Frostburg Municipal Center	100,000	0	0	0	0	0	100,000
ZA00CB	MISC: YMCA of Cumberland	50,000	0	0	0	0	0	50,000
ZA00CC	MISC: Western Maryland Works	200,000	0	0	0	0	0	200,000
ZA00CD	MISC: Station North Investment Fund	1,000,000	0	0	0	0	0	1,000,000
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	1,000,000	0	0	0	0	0	1,000,000
ZA00CF	MISC: YMCA Bethesda Chevy Chase	300,000	0	0	0	0	0	300,000
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	1,000,000	0	0	0	0	0	1,000,000
ZA00CH	MISC: Maryland State LGBT Center	500,000	0	0	0	0	0	500,000
ZA00CI	MISC: Innovative Center for Autonomous Systems	500,000	0	0	0	0	0	500,000
ZA00CJ	MISC: College Park City Hall	500,000	0	0	0	0	0	500,000
ZA00CK	MISC: Landover Crossing Indoor Sports Facility	300,000	0	0	0	0	0	300,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				Total Funds
		General Obligation	Revenue	General	Special	Federal		
ZA00CL	MISC: Newtowne Community Resource Center	750,000	0	0	0	0	0	750,000
ZA00CM	MISC: Woodlawn High School Athletic Facilities	300,000	0	0	0	0	0	300,000
ZA00CN	MISC: Caroline County Public Schools Track Replacement	325,000	0	0	0	0	0	325,000
ZA00CO	MISC: Columbia Local Park	200,000	0	0	0	0	0	200,000
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	150,000	0	0	0	0	0	150,000
ZA00CQ	MISC: Center Stage	1,000,000	0	0	0	0	0	1,000,000
ZA00CR	MISC: Western Maryland Training Center	150,000	0	0	0	0	0	150,000
ZA00CS	MISC: Sheppard Pratt Elkridge	2,000,000	0	0	0	0	0	2,000,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	0	7,500,000
	<b>Subtotal</b>	<b>\$70,238,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,238,000</b>
	<b>Deauthorizations</b>							
ZF00	Deauthorizations as Introduced	-\$4,194,000	\$0	\$0	\$0	\$0	\$0	-\$4,194,000
	<b>Subtotal</b>	<b>-\$4,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$4,194,000</b>
	<b>Current Year Total</b>	<b>\$1,085,000,000</b>	<b>\$34,000,000</b>	<b>\$273,555,935</b>	<b>\$427,963,042</b>	<b>\$116,617,000</b>	<b>\$1,937,135,977</b>	<b>\$1,937,135,977</b>
	<b>Adjusted Nontransportation Total</b>	<b>\$1,085,000,000</b>	<b>\$34,000,000</b>	<b>\$273,555,935</b>	<b>\$427,963,042</b>	<b>\$116,617,000</b>	<b>\$1,937,135,977</b>	<b>\$1,937,135,977</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$635,000,000</b>	<b>\$0</b>	<b>\$1,046,796,515</b>	<b>\$1,210,148,000</b>	<b>\$2,891,944,515</b>	<b>\$2,891,944,515</b>
	<b>Transportation Dedicated Purpose Account</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Current Year Total</b>	<b>\$1,089,194,000</b>	<b>\$669,000,000</b>	<b>\$383,555,935</b>	<b>\$1,474,759,557</b>	<b>\$1,326,765,000</b>	<b>\$4,833,274,492</b>	<b>\$4,833,274,492</b>



BCCC: Baltimore City Community College  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 CSMS: Combined Support Maintenance Shop  
 CTP: *Consolidated Transportation Program*  
 DHCD: Department of Housing and Community Development  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 HSMCC: Historic St. Mary's City Commission  
 HVAC: heating, ventilation, and air conditioning  
 IAC: Interagency Commission on School Construction  
 MD: Military Department  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDH: Maryland Department of Health  
 MDOA: Maryland Department of Aging  
 MDOD: Maryland Department of Disabilities  
 MDP: Maryland Department of Planning  
 MDVA: Maryland Department of Veterans Affairs  
 MEMA: Maryland Emergency Management Agency  
 MES: Maryland Environmental Service  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MISC: miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSD: Maryland School for the Deaf  
 MSLA: Maryland State Library Agency  
 MSU: Morgan State University  
 PAYGO: pay-as-you-go  
 SMC: St. Mary's College of Maryland  
 TU: Towson University  
 UMB: University of Maryland, Baltimore Campus  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park Campus  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office



**House Appropriations Committee**  
**Fiscal 2020 Legislative Bond Initiatives**

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Allegany</b>				
Frostburg Municipal Center		\$100,000	\$100,000	Grant
Western Maryland Works		200,000	200,000	Grant
YMCA of Cumberland		50,000	50,000	Grant
<b>Subtotal</b>		<b>\$350,000</b>	<b>\$350,000</b>	
<b>Anne Arundel</b>				
Annapolis Compassion Center	\$50,000		\$50,000	Grant
Annapolis Maritime Museum and Park	125,000		125,000	Soft (2, 3)
Anne Arundel County Food and Resource Bank		\$165,000	165,000	Grant
Arundel Lodge	50,000		50,000	Hard
Chrysalis House Child Development Center	100,000		100,000	Hard
Glen Burnie High School Stadium		500,000	500,000	Grant
Historic Annapolis Museum	100,000		100,000	Grant
Maryland City Athletic Complex Lighting Upgrade	50,000		50,000	Grant
Maryland Hall for the Creative Arts		1,000,000	1,000,000	Grant
Pascal Crisis Stabilization Center	100,000		100,000	Hard
<b>Subtotal</b>	<b>\$575,000</b>	<b>\$1,665,000</b>	<b>\$2,240,000</b>	
<b>Baltimore City</b>				
Arena Players		\$175,000	\$175,000	Grant
Baltimore Museum of Art		2,000,000	2,000,000	Grant
Chesapeake Shakespeare Company Pedestrian Bridge	\$100,000		100,000	Hard
Cylburn Arboretum Carriage House and Nature Museum		100,000	100,000	Grant
Edward A. Myerberg Senior Center	75,000		75,000	Hard
Everyman Theatre		500,000	500,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
France-Merrick Performing Arts Center		1,000,000	1,000,000	Grant
Garrett Park		250,000	250,000	Grant
Johnston Square Greenspace	15,000		15,000	Soft (2)
Junior Achievement of Central Maryland		100,000	100,000	Grant
Maryland State LGBT Center		500,000	500,000	Grant
Mercy High School Athletics Complex	150,000		150,000	Hard
Mother Seton Academy		100,000	100,000	Grant
Mount Winans Veterans Housing	100,000		100,000	Hard
New Creation Christian Church Hoop House	100,000		100,000	Grant
Rash Field Park		1,000,000	1,000,000	Grant
Restoration House	50,000		50,000	Grant
Roberta's House		500,000	500,000	Grant
Roland Water Tower Stabilization	75,000		75,000	Hard (U)
South Baltimore Learning Center	100,000		100,000	Hard
St. Elizabeth's School		200,000	200,000	Grant
The Hub Integrated Learning Resource Center	200,000		200,000	Hard
Warwick Park		50,000	50,000	Grant
WYPR Radio Building and Studio	175,000		175,000	Hard
<b>Subtotal</b>	<b>\$1,140,000</b>	<b>\$6,475,000</b>	<b>\$7,615,000</b>	
<b>Baltimore</b>				
Chestnut Ridge Volunteer Fire Company	\$50,000		\$50,000	Hard
Essex Elementary School Playground	30,000		30,000	Hard
Fire Museum of Maryland	100,000		100,000	Hard
Idlewyde Hall	75,000		75,000	Soft (1)
Lansdowne Volunteer Fire Department	75,000		75,000	Hard
Linover Park		\$50,000	50,000	Grant
Morning Star Family Life Center	250,000		250,000	Soft (1)
National Center on Institutions and Alternatives Expansion		500,000	500,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Pikesville High School Artificial Turf Field	250,000		250,000	Hard
Radebaugh Park		100,000	100,000	Grant
Torah Institute of Baltimore		125,000	125,000	Grant
Upperco Volunteer Fire Company	85,000		85,000	Hard
WIN Team Headquarters and Treatment Facility	327,000		327,000	Soft (1, 3)
Woodlawn High School Athletic Facilities	50,000	300,000	350,000	Soft (1)
<b>Subtotal</b>	<b>\$1,292,000</b>	<b>\$1,075,000</b>	<b>\$2,367,000</b>	
<b>Calvert</b>				
Calvert Marine Museum Paleontology Collections and Research Center	\$250,000		\$250,000	Hard
<b>Subtotal</b>	<b>\$250,000</b>		<b>\$250,000</b>	
<b>Caroline</b>				
Caroline County Public Schools Track Replacement		\$325,000	\$325,000	Grant
<b>Subtotal</b>		<b>\$325,000</b>	<b>\$325,000</b>	
<b>Carroll</b>				
Carroll County Turf Field	\$150,000		\$150,000	Hard
<b>Subtotal</b>	<b>\$150,000</b>		<b>\$150,000</b>	
<b>Charles</b>				
Indian Head Center for the Arts	\$65,000		\$65,000	Soft (1)
Indian Head Recreation Center	200,000		200,000	Soft (1)
<b>Subtotal</b>	<b>\$265,000</b>		<b>\$265,000</b>	
<b>Dorchester</b>				
Maces Lane Community Center	\$100,000		\$100,000	Soft (1, 2)
<b>Subtotal</b>	<b>\$100,000</b>		<b>\$100,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Frederick</b>				
Federated Charities District Building	\$75,000		\$75,000	Hard
YMCA of Frederick County	200,000		200,000	Hard
<b>Subtotal</b>	<b>\$275,000</b>		<b>\$275,000</b>	
<b>Garrett</b>				
Garrett County Historical Museum	\$50,000		\$50,000	Grant
Grantsville Volunteer Fire Department	100,000		100,000	Hard
<b>Subtotal</b>	<b>\$150,000</b>		<b>\$150,000</b>	
<b>Harford</b>				
Jericho Road Stone Bank Barn	\$200,000		\$200,000	Soft (2)
<b>Subtotal</b>	<b>\$200,000</b>		<b>\$200,000</b>	
<b>Howard</b>				
Barnard Fort House	\$50,000		\$50,000	Hard
Carroll Baldwin Hall	100,000		100,000	Hard (U)
Gateway Innovation Center	100,000		100,000	Soft (all)
Harriet Tubman Community Center and Museum	300,000		300,000	Soft (1)
<b>Subtotal</b>	<b>\$550,000</b>		<b>\$550,000</b>	
<b>Kent</b>				
Kent School		\$142,000	\$142,000	Grant
<b>Subtotal</b>		<b>\$142,000</b>	<b>\$142,000</b>	
<b>Montgomery</b>				
Black Hill SEED Classroom	\$250,000		\$250,000	Soft (3)
Boys and Girls Clubs of Greater Washington	91,000		91,000	Hard
Brooke Grove Retirement Village	100,000		100,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Columbia Local Park		200,000	200,000	Grant
EveryMind Headquarters Building	75,000		75,000	Hard
Friends House Retirement Community	100,000		100,000	Hard
Ivymount School		125,000	125,000	Grant
Josiah Henson Park		250,000	250,000	Grant
Manna Food Center	150,000		150,000	Soft (3)
Montgomery County Humane Society	150,000		150,000	Soft (1)
YMCA Bethesda-Chevy Chase		300,000	300,000	Grant
<b>Subtotal</b>	<b>\$916,000</b>	<b>\$875,000</b>	<b>\$1,791,000</b>	
<b>Prince George's</b>				
Allentown Splash, Tennis and Fitness Park	\$150,000		\$150,000	Soft (1)
American Legion Southern Maryland District Youth Camp	250,000		250,000	Soft (1)
Bishop McNamara High School		\$250,000	250,000	Grant
Champ House	50,000		50,000	Grant
College Park Woods Community Facility Redevelopment		200,000	200,000	Grant
Fraternal Order of Police Lodge 89	25,000		25,000	Grant
Greenbelt Consumer Cooperative		350,000	350,000	Grant
Landover Crossing Indoor Sport Facility		300,000	300,000	Grant
Laurel Advocacy and Referral Services (LARS) Facility Renovation	17,000		17,000	Grant
Laurel Multi Service Center	200,000		200,000	Hard
Morningside Volunteer Fire Department and Job Training Center	125,000		125,000	Soft (U, all)
Mount Rainier Library	50,000		50,000	Grant
Sis's Tavern	125,000		125,000	Soft (1,2)
The Arc of Prince George's County	250,000		250,000	Soft (1)
VFW Free State Post 8950 Aquaculture Training Center		150,000	150,000	Grant
<b>Subtotal</b>	<b>\$1,242,000</b>	<b>\$1,250,000</b>	<b>\$2,492,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>St. Mary's</b>				
Three Notch Theater	\$100,000		\$100,000	Soft (U, 2, 3)
<b>Subtotal</b>	<b>\$100,000</b>		<b>\$100,000</b>	
<b>Washington</b>				
YMCA of Hagerstown	\$100,000		\$100,000	Hard
<b>Subtotal</b>	<b>\$100,000</b>		<b>\$100,000</b>	
<b>Wicomico</b>				
Salisbury Elks Lodge No. 817	\$95,000		\$95,000	Soft (2)
Truitt Street Community Center	100,000		100,000	Soft(2)
<b>Subtotal</b>	<b>\$195,000</b>		<b>\$195,000</b>	
<b>Grand Total</b>	<b>\$7,500,000</b>	<b>\$12,157,000</b>	<b>\$19,657,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match



**Technical Amendment**

No. **1**

**DE0201  
General State Facilities  
Board of Public Works**

DE0201B Facilities Renewal Fund ..... \$ 56,849,000

Add the following language:

Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State-owned capital facilities, provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof .....

Allowance  
35,763,000

Change  
21,086,000

Authorization  
56,849,000

**Explanation:** This language restricts funds so that they may only be used for facility renewal projects at the Anne Arundel County Food and Resource Bank. The authorization is also increased.

Amendment No.

**2**

**Committee Narrative**

**Assessment of State Facilities:** The committees are encouraged by the Administration’s commitment to increase support for facilities maintenance. Fiscal 2020 authorizations are increased to \$38 million, and the Department of General Services (DGS) has received funding and regular positions for a Statewide Facility Condition Assessment Unit. DGS should submit a facility assessment to the committees. This assessment should examine the condition of State buildings, prioritize facilities maintenance and facilities renewal by condition, estimate resources required to rehabilitate facilities, and develop a spending plan to address these needs. If needed, DGS may procure consulting services to support this assessment. The report should be completed by November 1, 2020.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facility assessment report	DGS	November 1, 2020

**DH0104**  
**Military Department**

DH0104B	Havre de Grace Combined Support Maintenance Shop Surface Equipment and Automotive Maintenance Facility .....	\$ 1,552,000
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Add the following language:

(B)	<u>Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility. Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility (Harford County) .....</u>	<u>\$1,552,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,552,000	1,552,000

**Explanation:** For efficiency purposes, the Military Department is pursuing the combined design and construction for its Combined Support Maintenance Shop Maintenance Facility; however, at this point, federal funding has only been approved for the Surface Equipment piece of the project. In order to move forward with combined design, State funds are required.

Amendment No.

**3**

**KA00**  
**Chesapeake and Coastal Service**  
**Department of Natural Resources**

KA1402A Coastal Resiliency Program..... \$ 2,085,000

**Allowance**  
6,065,000

**Change**  
-3,980,000

**Authorization**  
2,085,000

**Explanation:** This action reduces the \$6,065,000 general obligation bond authorization for the Coastal Resiliency Program by \$3,980,000. This reflects the reduction of funding for projects scheduled to begin construction in April 2020. The five projects are as follows: Selsey Road – Shoreline Enhancements (\$1,000,000); St. Mary’s Church – Shoreline Enhancements (\$980,000); Oxford – Shoreline and Stormwater Enhancements (\$900,000); West River – Shoreline and Stormwater Enhancements (\$800,000); and Deale Beach – Shoreline Enhancements (\$300,000).

Amendment No.

4

**LA00**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA15A      Maryland Agricultural Cost Share Program .....      \$ 8,500,000

**Allowance**  
9,000,000

**Change**  
-500,000

**Authorization**  
8,500,000

**Explanation:** This action reduces the authorization for the Maryland Agricultural Cost-Share Program by \$500,000 in general obligation bonds in order to level fund it with the fiscal 2019 authorization. The department should still be able to reach a \$9.0 million encumbrance level in fiscal 2020 using available recycled grant funds, which exceed \$1.0 million annually.

Amendment No.

**5**

## Q00

# Department of Public Safety and Correctional Services

### Committee Narrative

**Report on the Therapeutic Treatment Center:** In recent years, the Department of Public Safety and Correctional Services (DPSCS) has stated that the Baltimore City jail complex needed more space and funding to offer the medical, mental health, and drug treatment options that its detainees required. While the new Therapeutic Treatment Center (TTC) is designed to address these concerns, there are a number of issues that need to be resolved, particularly the nature of the partnership between DPSCS and the Maryland Department of Health (MDH), and how services at TTC will be administered. Therefore, the committees request a report due November 15, 2019, containing the following information:

- **TTC Staffing and Security:** A complete annual operational impact statement, including the types and number of new DPSCS and MDH personnel needed to run the new facility and administer the various programs.
- **Housing:** An evaluation of how the additional TTC bed space will improve the department's management of the detainee and short-term sentenced populations, including, but not limited to, an evaluation of the number of offenders who are (1) housed outside of Baltimore City at Jessup Correctional Institution and (2) housed in dormitories at the Baltimore Central Booking and Intake Center and the Metropolitan Transition Center.
- **Medical:** A fully developed Memorandum of Understanding between DPSCS and MDH that establishes a well-articulated process based on best management evidence-based practices for evaluating, prioritizing, and managing the evaluation and care of detainees selected for health, mental health, and substance use disorder (SUD) treatment care and programming.
- **Aftercare:** Details on the departments' joint plan to ensure that detainees and short-term sentenced offenders are linked to medical, mental health, and SUD aftercare upon release into the community along with any potential partnerships it may offer (including, but not limited to, its current aftercare, rehabilitation, and re-entry service partners).
- **Interim Management:** Because the proposed facility is slated to open in fiscal 2025, details on how the new construction will affect the department's operations and detainee programs/services in the interim years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore City TTC report	DPSCS	November 15, 2019

**QR02**  
**Maryland Correctional Training Center**  
**Department of Public Safety and Correctional Services**

QR0202A	Maryland Correctional Training Center Housing Unit Windows and Steam Heating System .....	\$ 5,337,000
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Add the following language:

Housing Unit Windows and Steam Heating System. Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....

**Allowance**  
10,337,000

**Change**  
-5,000,000

**Authorization**  
5,337,000

**Explanation:** This action reduces funds for the Maryland Correctional Training Center Housing Unit Windows and Steam Heating System and adds language authorizing the commencement of construction in fiscal 2020 without all of the funds authorized to fund the construction contract. A separate action provides a preauthorization for the 2020 session for the remaining funds necessary to fund construction of the project and allow the Board of Public Works to approve the construction contract in fiscal 2020.

Amendment No.

**6**

**RA07**  
**Interagency Commission on School Construction**

RA0702C	Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program.....	\$ 3,500,000
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Add the following language:

(C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2020, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

(a) ~~An~~ Unless a school serves students through the Nonpublic Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:

- (1) At least 20% of the school’s students are eligible for free or reduced price meal programs;
- (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools calculated by the Maryland State Department of Education; and
- (3) The school has a facility with an average age of 50 years or more; and

(b) If a school meets:

- (1) All three of the criteria specified above, or serves students through

**RA07**

the Nonpublic Placement Program, the school may receive up to \$100,000;

- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Notwithstanding the requirements above, \$942,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

(a)	<u>The Board of Directors of Bishop McNamara High School, Inc. (Prince George’s County) .....</u>	<u>250,000</u>
(b)	<u>The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City) .....</u>	<u>200,000</u>
(c)	<u>The Board of Trustees of the Kent School (Kent County).....</u>	<u>142,000</u>
(d)	<u>The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County) .....</u>	<u>125,000</u>
(e)	<u>The Board of Directors of The Ivymount School, Inc. (Montgomery County).....</u>	<u>125,000</u>



**RA07**

(f) <u>The Board of Directors of the Mother Seton Academy, Inc.</u> <u>(Baltimore City) .....</u>	<u>100,000</u>
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**Explanation:** Currently, if funding made available for grants to nonpublic schools under the Senator James E. “Ed” DeGrange Nonpublic Aging Schools (DeGrange) Program is not expended by specified dates for reimbursement set by the Interagency Commission on School Construction, that unexpended funding does not have a specified purpose. This action requires that grants made under the DeGrange Program must be expended within three years of when they are made available and that any funding that has gone unexpended in the following three years must be transferred to the Unreserved Statewide Contingency Account to be made available for public school construction.

This action also allows nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate in the DeGrange Program at the same level as nonpublic schools meeting three of the established DeGrange Program criteria and specifies that \$942,000 in funding should be provided as grants to specific schools in specified amounts.

Amendment No.

**7**

**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31A      Utility Upgrades and Site Improvements .....      \$ 1,676,000

Add the following language:

Utility Upgrades and Site Improvements. Provide funds to begin construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Explanation:** This adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2021 and 2022 preauthorizations for the project.

Amendment No.

**8**

RB31B      Stadium and Athletic Facility Improvements .....      \$ 1,500,000

Add the following language:

(B)      Stadium and Athletic Facility Improvements. Provide funds to continue design, construct, and capital equip various athletic facility improvements.....      1,500,000

**Allowance**

0

**Change**

1,500,000

**Authorization**

1,500,000

**Explanation:** This language adds an authorization to continue design and construction of stadium and athletic facility improvements.

Amendment No.

**9**

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Progress on a Revised Allocation Methodology:** The University System of Maryland’s (USM) current method of allocating capital facilities renewal funds does not reward or provide incentives to those institutions that have made efforts to increase spending on renewal projects. Beginning in fiscal 2022, funding for facilities renewal is expected to increase from \$17 million in previous years to \$32 million, giving USM an opportunity to develop and implement a new method for allocating funds that may more effectively address the backlog of deferred maintenance. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report on the progress of developing and implementing a revised method for allocating capital facilities renewal funds among the institutions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Progress on a revised allocation methodology	USMO	November 1, 2019

**RC00**  
**Baltimore City Community College**

RC00A      Liberty Campus Loop Road and Entrance Improvements .....      \$ 874,000

**Allowance**  
1,874,000

**Change**  
-1,000,000

**Authorization**  
874,000

**Explanation:** This action reduces the fiscal 2020 funding level based on the project schedule. The reduced level of funding will still allow the project to commence in April 2020 as scheduled. A separate action increases the preauthorization for fiscal 2021 that completes the construction and equipment funding needed to complete the project.

Amendment No.

**10**

**RE01**  
**Maryland School for the Deaf**

RE01A      New Emergency Notification System – Columbia Campus .....      \$ 325,000

**Allowance**  
3,975,000

**Change**  
-3,650,000

**Authorization**  
325,000

**Explanation:** This action reduces the \$3,975,000 general obligation bond appropriation by \$3,650,000 budgeted for construction to better align with the project schedule.

Amendment No.

**11**

**RM00**  
**Morgan State University**

RM00A      Deferred Maintenance and Site Improvements .....      \$ 10,000,000

Add the following language:

RM00                                      MORGAN STATE UNIVERSITY  
(Baltimore City)

(A)      Deferred Maintenance and Site Improvements. Provide funds to design, construct, and equip various infrastructure, building system, and site improvements, provided that this authorization may not be expended until Morgan State University submits a report to the budget committees that provides the following information:

- (1)      The priority rankings developed by that list for deferred maintenance and site improvement projects;
- (2)      The projects that are listed as deferred maintenance and the projects that are listed as site improvements; and
- (3)      The costs associated with each of those projects.

The report shall be submitted to the budget committees on or before July 1, 2019. The budget committees shall have 45 days to review and comment.....      10,000,000

**Explanation:** Morgan State University (MSU) would like to begin a program of deferred maintenance and site improvements on campus. The 2019 Capital Improvement Program provides \$10,000,000 to begin this project. MSU provided a survey that identified projects that are institutional priorities. This survey did not identify a priority ranking for the completion of projects. Furthermore, no deferred maintenance master plan has been provided that documents the necessity of one project over another. MSU should submit a report including a deferred maintenance master plan, the identification of project priorities, and the differentiation of deferred maintenance projects and site improvement projects as well as the respective costs of those projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Deferred maintenance and site improvements report	MSU	July 1, 2019

Amendment No. 12

**RQ00**  
**University of Maryland Medical System**

RQ00B            Comprehensive Cancer and Organ Transplant Treatment Center ...            \$ 5,000,000

Add the following language:

Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000 (Baltimore City) .....

**Explanation:** This action expresses the intent of the General Assembly that the State commitment to the project total \$175.0 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018. The 2019 Capital Improvement Program anticipates a State commitment of \$125.0 million.

Amendment No.

**13**

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B      Neighborhood Business Development Program      \$ 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,000	6,000,000

**Explanation:** This action reduces general obligation bond funding for the Neighborhood Business Works Program and still provides a \$4.7 million increase in total funding for the program compared to fiscal 2019.

Amendment No.

14

SA24C      Strategic Demolition and Smart Growth Impact Fund      \$ 850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
13,850,000	-13,000,000	850,000

**Explanation:** This action reduces general obligation bond funding for the Strategic Demolition and Smart Growth Impact Fund. A separate action replaces the funding with \$13 million in general funds from the Dedicated Purpose Account.

Amendment No.

15

SA24D      National Capital Strategic Economic Development Fund.....      \$ 4,000,000

Add the following language:

<u>(D)</u>	<u>National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities.....</u>	<u>4,000,000</u>
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**SA24**

**Allowance**  
0

**Change**  
4,000,000

**Authorization**  
4,000,000

**Explanation:** This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations in predevelopment activities for commercial and residential development in areas designated sustainable communities.

Amendment No.

**16**

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25E      Rental Housing Program.....      \$ 13,000,000

**Allowance**  
25,000,000

**Change**  
-12,000,000

**Authorization**  
13,000,000

**Explanation:** This action deletes general obligation bond funding for the Rental Housing Program. A separate action would replace the funding with \$12 million in general funds from the Dedicated Purpose Account, resulting in no reductions to this program.

Amendment No.

**17**

**UA01**  
**Office of the Secretary**  
**Department of the Environment**

UA01A      Comprehensive Flood Mitigation Program .....      \$ 5,000,000

Add the following language:

(A)      Comprehensive Flood Mitigation Program. Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing, provided that this authorization shall be distributed as follows:

- |     |   |                  |
|-----|---|------------------|
| (1) | <u>Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....</u>   | <u>1,000,000</u> |
| (2) | <u>County Executive and County Council of Howard County for Ellicott City (Howard County) .....</u>   | <u>3,000,000</u> |
| (3) | <u>Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....</u> | <u>1,000,000</u> |

**Explanation:** This action specifies how the \$5.0 million authorization for the Comprehensive Flood Mitigation Program is to be allocated.

Amendment No.

**18**

**WA01**  
**Department of State Police**

WA01B      New Cumberland Barrack and Garage .....      \$ 7,154,000

Add the following language:

New Cumberland Barrack and Garage. Provide funds to ~~complete construction and equipping of~~ construct and equip a new Cumberland Barrack and Garage, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Allegany County).....

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
9,020,000	-1,866,000	7,154,000

**Explanation:** This action reduces funding to complete construction and equip a replacement barrack and garage in Cumberland based on the projected cash flow needs of the project. This action also adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. A separate action adds a fiscal 2021 preauthorization for the project.

Amendment No. 19

WA01C      State Law Enforcement Special Operations Group Center .....      \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,200,000	-2,200,000	0

**Explanation:** This funding is associated with a new crime reduction initiative that has not been fully developed by the Administration. The proposed capital funds will be used for renovation of an office building at an undisclosed location; however, a lease for the site has not yet been secured, and the estimated cost of the renovations are very preliminary. This action deletes the funding for the project until the need for these scarce capital resources is more fully vetted.

Amendment No. 20

**ZA00**  
**Miscellaneous Grant Programs**

ZA00D      Arena Players Infrastructure Improvements .....      \$ 300,000

<u><b>Allowance</b></u> 125,000	<u><b>Change</b></u> 175,000	<u><b>Authorization</b></u> 300,000
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**Explanation:** This action increases funding for the Arena Players Infrastructure Improvements project.

Amendment No. 21

ZA00H      Carroll County Volunteer Emergency Services Association –  
Public Safety .....      \$ 0

<u><b>Allowance</b></u> 400,000	<u><b>Change</b></u> -400,000	<u><b>Authorization</b></u> 0
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**Explanation:** This action deletes \$400,000 in general obligation bond funds in fiscal 2020 because information was not provided by the grantee in time for the project to be properly evaluated.

Amendment No. 22

ZA00I      Carroll Hospice – Dove House Renovation .....      \$ 650,000

<u><b>Allowance</b></u> 250,000	<u><b>Change</b></u> 400,000	<u><b>Authorization</b></u> 650,000
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**Explanation:** This action adds \$400,000 in general obligation bond funds for the Carroll Hospice Dove House Renovation (Carroll County). The revised total amount of general obligation bond funds for this project is \$650,000.

Amendment No. 23

**ZA00**

ZA000 City of Brunswick – New Public Works Repair Building..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	-100,000	0

**Explanation:** This action deletes funds for the City of Brunswick New Storage Pole Barn Building.

Amendment No.

**24**

ZA00T Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center ..... \$ 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	100,000	200,000

**Explanation:** This action adds \$100,000 in general obligation bond funds for Delmarva Community Services’ Chesapeake Grove Senior Housing and Intergenerational Center (Dorchester County). The revised total amount of general obligation bond funds for this project is \$200,000.

Amendment No.

**25**

ZA00X Gambrills-Odenton County Park – Athletic Fields ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

**Explanation:** This action would defer the project until fiscal 2021 to correspond with the construction schedule provided by the grantee.

Amendment No.

**26**

**ZA00**

ZA00AD      Helping Up Mission – Women and Children Support Services  
Building ..... \$ 0

<u>Allowance</u> 1,000,000	<u>Change</u> -1,000,000	<u>Authorization</u> 0
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**Explanation:** This action deletes funding for the Helping Up Mission Women and Children Support Services Building. Construction is scheduled to begin in August 2019 and continue for two years; the State can defer a contribution to the project without impacting that schedule.

Amendment No.

**27**

ZA00AG      Imagination Stage – New Storage Facility ..... \$ 550,000

<u>Allowance</u> 500,000	<u>Change</u> 50,000	<u>Authorization</u> 550,000
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**Explanation:** This action adds funds for Imagination Stage.

Amendment No.

**28**

ZA00AH      Junior Achievement of Central Maryland – Youth Workforce  
Innovation Center ..... \$ 350,000

<u>Allowance</u> 250,000	<u>Change</u> 100,000	<u>Authorization</u> 350,000
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**Explanation:** This action increases State support for Junior Achievement of Central Maryland – Youth Workforce and Innovation by \$100,000. The total appropriation for the project is \$350,000 in general obligation bond funds.

Amendment No.

**29**

**ZA00**

ZA00AI      Kent School – HVAC System Repair and Upgrade .....      \$ 0

**Allowance**  
142,000

**Change**  
-142,000

**Authorization**  
0

**Explanation:** This action eliminates funding for the Kent School – HVAC System Repair and Upgrade. This project is funded through language added to the Senator James E. “Ed” DeGrange Nonpublic Aging School Program, which is undersubscribed.

Amendment No.

**30**

ZA00AU      MedStar Franklin Square Hospital .....      \$ 1,000,000

Add the following language:

MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center, provided that this authorization may not be expended or encumbered until MedStar Franklin Square Hospital provides a schedule of matching fund participation, including any future requests for State funds or other public money, philanthropic contributions, and MedStar Franklin funding anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment (Baltimore County).....

**Explanation:** This language restricts the entire funding for the project until a report is submitted by MedStar Franklin Square Hospital that details matching fund participation for the project as well as any future requests for State funding.



**ZA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the matching fund participation in the project for MedStar Franklin Square	MedStar Franklin Square	45 days before the expenditure of the funds

Amendment No.

**31**

ZA00AW New Carroll County Municipal Community Center ..... \$ 0

Allowance  
250,000

Change  
-250,000

Authorization  
0

**Explanation:** This action deletes funds for the New Carroll County Community Center.

Amendment No.

**32**

ZA00AX New Spires Arts – Stage Renovation..... \$ 0

Allowance  
250,000

Change  
-250,000

Authorization  
0

**Explanation:** This action deletes funds for the New Spires Arts – Stage Renovations project.

Amendment No.

**33**

**ZA00**

ZA00BO      Brooklyn Park Athletic Complex .....      \$ 1,000,000

Add the following language:

(BO)      Brooklyn Park Athletic Complex. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex, located in Anne Arundel County (Anne Arundel County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action provides a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex.

Amendment No.

**34**

ZA00BP      Maryland Hall for the Creative Arts .....      \$ 1,000,000

Add the following language:

(BP)      Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Hall for the Creative Arts facility, located in Anne Arundel County (Anne Arundel County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a grant for the Maryland Hall for the Creative Arts.

Amendment No.

**35**

**ZA00**

ZA00BQ      National Center on Institutions and Alternatives Expansion.....      \$ 500,000

Add the following language:

(BQ)      National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the expansion of the National Center on Institutions and Alternatives.

Amendment No.

**36**

ZA00BR      Franklin Middle School Infrastructure Improvements .....      \$ 500,000

Add the following language:

(BR)      Franklin Middle School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of general infrastructure enhancements to Franklin Middle School (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a grant to fund general infrastructure improvements at Franklin Middle School.

Amendment No.

**37**

**ZA00**

ZA00BS      Roberta's House..... \$ 500,000

Add the following language:

(BS)      Roberta's House. Provide a grant to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Roberta's House, located in Baltimore City (Baltimore City) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for Roberta's House.

Amendment No.

**38**

ZA00BT      Greenbelt Consumer Cooperative..... \$ 350,000

Add the following language:

(BT)      Greenbelt Consumer Cooperative. Provide a grant of \$350,000 to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George's County (Prince George's County).....      350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant for the Greenbelt Consumer Cooperative.

Amendment No.

**39**

**ZA00**

ZA00BU Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(BU) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility (Baltimore City) ..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore Museum of Art.

Amendment No.

40

ZA00BV College Park Woods Community Facility Redevelopment..... \$ 200,000

Add the following language:

(BV) College Park Woods Community Facility Redevelopment. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Community Facility, located in Prince George’s County (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This actions adds a miscellaneous grant for the College Park Woods Community Facility Redevelopment.

Amendment No.

41

**ZA00**

ZA00BW Glen Burnie High School Stadium ..... \$ 500,000

Add the following language:

(BW) Glen Burnie High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field stadium at Glen Burnie High School, located in Anne Arundel County (Anne Arundel County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Glen Burnie High School Stadium.

Amendment No.

**42**

ZA00BX France-Merrick Performing Arts Center ..... \$ 1,000,000

Add the following language:

(BX) France-Merrick Performing Arts Center. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center, located in Baltimore City (Baltimore City) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the France-Merrick Performing Arts Center.

Amendment No.

**43**

**ZA00**

ZA00BY Stephen P. Turney Recreation Complex..... \$ 250,000

Add the following language:

(BY) Stephen P. Turney Recreation Complex. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stephen P. Turney Recreation Complex (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Stephen P. Turney Recreation Complex.

Amendment No.

**44**

ZA00BZ Everyman Theatre..... \$ 500,000

Add the following language:

(BZ) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Everyman Theatre facility, located in Baltimore City (Baltimore City) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Everyman Theatre.

Amendment No.

**45**

**ZA00**

ZA00CA Frostburg Municipal Center..... \$ 100,000

Add the following language:

(CA) Frostburg Municipal Center. Provide a grant to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center (Allegany County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Frostburg Municipal Center located in Allegany County.

Amendment No.

**46**

ZA00CB YMCA of Cumberland ..... \$ 50,000

Add the following language:

(CB) YMCA of Cumberland. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Cumberland, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool area at the Cumberland YMCA (Allegany County) ..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the YMCA of Cumberland located in Allegany County.

Amendment No.

**47**



**ZA00**

ZA00CC Western Maryland Works..... \$ 200,000

Add the following language:

(CC) Western Maryland Works. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility (Allegany County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Western Maryland Works facility located in Allegany County.

Amendment No.

**48**

ZA00CD Station North Investment Fund..... \$ 1,000,000

Add the following language:

(CD) Station North Investment Fund. Provide a grant to the Central Baltimore Partnership, Inc. for the Station North Investment Fund (Baltimore City) .... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action provides a grant to the Central Baltimore Partnership, Inc. for the Station North Investment fund.

Amendment No.

**49**

**ZA00**

ZA00CE Bates Middle School Outdoor Recreation Improvements ..... \$ 1,000,000

Add the following language:

(CE) Bates Middle School Outdoor Recreation Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the outdoor recreation and athletic facilities at Bates Middle School (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for outdoor recreation and athletic facilities at Bates Middle School.

Amendment No.

**50**

ZA00CF YMCA Bethesda Chevy Chase ..... \$ 300,000

Add the following language:

(CF) YMCA Bethesda-Chevy Chase. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County (Montgomery County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the YMCA Bethesda-Chevy Chase.

Amendment No.

**51**

**ZA00**

ZA00CG      Delta Lambda Foundation Outreach Center .....      \$ 1,000,000

Add the following language:

(CG)      Delta Lambda Foundation Outreach Center. Provide a grant to the Delta Lambda Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Lambda Foundation Outreach Center (Baltimore City) .....      1,000,000

<u>Allowance</u> 0	<u>Change</u> 1,000,000	<u>Authorization</u> 1,000,000
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**Explanation:** This action adds a miscellaneous grant for the Delta Lambda Foundation Outreach Center.

Amendment No. 52

ZA00CH      Maryland State LGBT Center.....      \$ 500,000

Add the following language:

(CH)      Maryland State LGBT Center. Provide a grant to the Board of Directors of the Gay, Lesbian, Bisexual, and Transgender Community Center of Baltimore and Central Maryland, Limited for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State LGBT Center (Baltimore City) .....      500,000

<u>Allowance</u> 0	<u>Change</u> 500,000	<u>Authorization</u> 500,000
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**Explanation:** This actions adds a miscellaneous grant for the Maryland State LGBT Center.

Amendment No. 53

**ZA00**

ZA00CI Innovative Center for Autonomous Systems..... \$ 500,000

Add the following language:

(CI) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Innovative Center for Autonomous Systems.

Amendment No.

**54**

ZA00CJ College Park City Hall..... \$ 500,000

Add the following language:

(CJ) College Park City Hall. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new College Park City Hall (Prince George’s County) .... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for a new College Park City Hall.

Amendment No.

**55**

**ZA00**

ZA00CK Landover Crossing Indoor Sports Facility..... \$ 300,000

Add the following language:

(CK) Landover Crossing Indoor Sport Facility. Provide a grant to the Board of Directors of Prince George’s Pride Lacrosse, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Landover Crossing Indoor Sport Facility (Prince George’s County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Landover Crossing Indoor Sports Facility.

Amendment No. 56

ZA00CL Newtowne Community Resource Center ..... \$ 750,000

Add the following language:

(CL) Newtowne Community Resource Center. Provide a grant to the Housing Authority of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Newtowne Community Resource Center (Anne Arundel County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Newtowne Community Resource Center.

Amendment No. 57

**ZA00**

ZA00CM Woodlawn High School Athletic Facilities ..... \$ 300,000

Add the following language:

(CM) Woodlawn High School Athletic Facilities. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County (Baltimore County)..... 300,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for Woodlawn High School Athletic facilities.

Amendment No.

**58**

ZA00CN Caroline County Public Schools Track Replacement..... \$ 325,000

Add the following language:

(CN) Caroline County Public Schools Track Replacement. Provide a grant to the Board of Education of Caroline County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School, located in Caroline County (Caroline County)..... 325,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	325,000	325,000

**Explanation:** This action adds a grant to the Caroline County Board of Education for the Caroline County Public Schools Track Replacement.

Amendment No.

**59**

**ZA00**

ZA00CO Columbia Local Park ..... \$ 200,000

Add the following language:

(CO) Columbia Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park, located in Montgomery County (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a grant to the Maryland-National Capital Park and Planning Commission for the Columbia Local Park.

Amendment No.

**60**

ZA00CP VFW Free State Post 8950 Aquaculture Training Center ..... \$ 150,000

Add the following language:

(CP) VFW Free State Post 8950 Aquaculture Training Center. Provide a grant to the Board of Governors of Free State Post 8950, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Veterans of Foreign Wars of the United States for VFW Free State Post 8950, located in Prince George’s County (Prince George’s County) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a grant to the Board of Governors of Free State Post 8950, Incorporated for the VFW Free State Post 8950.

Amendment No.

**61**

**ZA00**

ZA00CQ Center Stage..... \$ 1,000,000

Add the following language:

(CQ) Center Stage. Provide a grant to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for Center Stage.

Amendment No.

**62**

ZA00CR Western Maryland Training Center ..... \$ 150,000

Add the following language:

(CR) University of Maryland, College Park Campus and Western Maryland Training Facility. Provide a grant to the University of Maryland, College Park Campus and the Maryland Fire and Rescue Institute for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Western Maryland Training Facility (Allegany County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for a new Western Maryland Training Facility.

Amendment No.

**63**



**ZA00**

ZA00CS Sheppard Pratt Hospital ..... \$ 2,000,000

Add the following language:

(CS) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a grant for the Sheppard Pratt at Elkridge facility to continue the State’s multi-year commitment to the project.

Amendment No.

**64**

**ZA02**  
**Local House of Delegates Initiatives**

ZA02	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u> (Statewide)	
(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	<del>15,000,000</del>
(A)	<u>Annapolis Compassion Center. Provide a grant of \$50,000 to the Board of Directors of the Lutheran Mission Society of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Compassion Center, including repairs to the building's roof, located in Anne Arundel County (Anne Arundel County) .....</u>	<u>50,000</u>
(B)	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
(C)	<u>Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County) .....</u>	<u>50,000</u>
(D)	<u>Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>

**ZA02**

- (F) Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 50,000
- (G) Pascal Crisis Stabilization Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County (Anne Arundel County)..... 100,000
- (H) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)..... 100,000
- (I) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edward A. Myerberg Senior Center facility, located in Baltimore City (Baltimore City) ..... 75,000
- (J) Johnston Square Greenspace. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ReBUILD Metro, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of greenspace in Johnston Square, including landscaping, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) ..... 15,000

**ZA02**

<u>(K)</u>	<u>Mercy High School Athletics Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mercy High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at Mercy High School, including the installation of an artificial turf field, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>
<u>(L)</u>	<u>Mount Winans Veterans Housing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Winans Veterans Housing Limited Partnership and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Winans Veterans Housing facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(M)</u>	<u>New Creation Christian Church Hoop House. Provide a grant of \$100,000 to the Board of Directors of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Creation Christian Church Hoop House, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(N)</u>	<u>Restoration House. Provide a grant of \$50,000 to the Board of Directors of the Restoration House for Women and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Restoration House facility, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(O)</u>	<u>Roland Water Tower Stabilization. Provide a grant of \$75,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Roland Water Tower, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$35,000 (Baltimore City).....</u>	<u>75,000</u>
<u>(P)</u>	<u>South Baltimore Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>

**ZA02**

<u>(Q)</u>	<u>The Hub Integrated Learning Resource Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Paquin-Stith Community Development Company LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School, located in Baltimore City (Baltimore City) .....</u>	<u>200,000</u>
<u>(R)</u>	<u>WYPR Radio Building and Studio. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Your Public Radio Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WYPR Radio building and studio, including repairs to the building’s roof, located in Baltimore City (Baltimore City) .....</u>	<u>175,000</u>
<u>(S)</u>	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chestnut Ridge Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Chestnut Ridge Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>50,000</u>
<u>(T)</u>	<u>Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County) .....</u>	<u>30,000</u>
<u>(U)</u>	<u>Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>

**ZA02**

(V)	<u>Idlewyld Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Idlewyld Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Idlewyld Hall, including repairs to the building's roof, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>75,000</u>
(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lansdowne Volunteer Fire Department, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(X)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>250,000</u>
(Y)	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
(Z)	<u>Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County).....</u>	<u>85,000</u>

**ZA02**

- (AA) WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)..... 327,000
  
- (AB) Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 50,000
  
- (AC) Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum Paleontology Collections and Research Center, located in Calvert County (Calvert County)..... 250,000
  
- (AD) Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County)..... 150,000
  
- (AE) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Black Box Theatre, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) ..... 65,000

**ZA02**

(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) .....</u>	<u>200,000</u>
(AG)	<u>Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County).....</u>	<u>100,000</u>
(AH)	<u>Federated Charities District Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federated Charities district building, including repairs to the building’s roof, located in Frederick County (Frederick County) .....</u>	<u>75,000</u>
(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA facility, located in Frederick County (Frederick County) .....</u>	<u>200,000</u>
(AJ)	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County) .....</u>	<u>50,000</u>



**ZA02**

(AK)	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County) .....</u>	<u>100,000</u>
(AL)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County) .....</u>	<u>200,000</u>
(AM)	<u>Barnard Fort House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barnard Fort House, located in Howard County (Howard County) .....</u>	<u>50,000</u>
(AN)	<u>Carroll Baldwin Hall. Provide a grant of \$100,000, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall, located in Howard County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Howard County) .....</u>	<u>100,000</u>
(AO)	<u>Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>100,000</u>

**ZA02**

(AP)	<u>Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>300,000</u>
(AQ)	<u>Black Hill SEED Classroom. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Black Hill SEED Classroom building, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
(AR)	<u>Boys and Girls Clubs of Greater Washington. Provide a grant equal to the lesser of (i) \$91,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Montgomery County (Montgomery County).....</u>	<u>91,000</u>
(AS)	<u>Brooke Grove Retirement Village. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a historic structure at the Brooke Grove Retirement Village, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AT)	<u>EveryMind Headquarters Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of EveryMind, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>

**ZA02**

- (AU) Friends House Retirement Community. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new assisted living building at the Friends House Retirement Community, located in Montgomery County (Montgomery County) ..... 100,000
  
- (AV) Manna Food Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna Food Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... 150,000
  
- (AW) Montgomery County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 150,000
  
- (AX) Allentown Splash, Tennis and Fitness Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 150,000
  
- (AY) American Legion Southern Maryland District Youth Camp. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The American Legion, Department of Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 250,000

**ZA02**

<u>(AZ)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000 to the Board of Directors of the Fraternal Order of Police, Prince George’s County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new signage for Fraternal Order of Police Lodge 89, located in Prince George’s County (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BB)</u>	<u>Laurel Advocacy and Referral Services (LARS) Facility Renovation. Provide a grant of \$17,000 to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades, located in Prince George’s County (Prince George’s County).....</u>	<u>17,000</u>
<u>(BC)</u>	<u>Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County) .....</u>	<u>200,000</u>
<u>(BD)</u>	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$125,000 to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>125,000</u>
<u>(BE)</u>	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Library, located in Prince George’s County (Prince George’s County) .....</u>	<u>50,000</u>

**ZA02**

- (BF) Sis’s Tavern. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sis’s Tavern building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 125,000
- (BG) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 250,000
- (BH) Three Notch Theater. Provide a grant of \$100,000 to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County) ..... 100,000
- (BI) YMCA of Hagerstown. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County) ..... 100,000
- (BJ) Salisbury Elks Lodge No. 817. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Salisbury Elks Lodge 817, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salisbury Elks Lodge No. 817 building, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County) ..... 95,000

**ZA02**

(BK) Truitt Street Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Truitt Street Community Center, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County).....

100,000

Amendment No.

**65**

**ZA03**  
**Local Senate Initiatives**

ZA03

LOCAL SENATE INITIATIVES  
(Statewide)

<u>(A)</u>	<u>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations .....</u>	<u>7,500,000</u>
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Amendment No.

**66**

**ZB02**  
**Local Jails and Detention Centers**

**Committee Narrative**

**Quarterly Population Report:** The budget committees request that full local jail average daily population (ADP) data be provided on a quarterly basis from the Department of Public Safety and Correctional Services (DPSCS) and the Governor’s Office of Crime Control and Prevention (GOCCP). The reports should include the following:

- operational capacity for each facility at the end of the quarter, making note of specialized population beds that cannot be used by general population inmates;
- the total ADP for each month in the quarter, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per quarter.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Quarterly local jails inmate population report	DPSCS GOCCP	Quarterly, beginning April 2019



**SECTION 2 – Chapter 9 of the Acts of 2018**

ZF3875      SECTION 2 – Towson University – Science Facility .....      \$ 0

Add the following language:

Section 1(3)

(RB24)

TOWSON UNIVERSITY  
(Baltimore County)

(A)      Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....      [45,764,000]  
20,764,000

**Explanation:** This action amends the fiscal 2019 authorization to reduce the amount of general obligation bond funds provided to the project by \$25 million. A separate action fully replaces the \$25 million with fiscal 2019 bond premiums.

Amendment No.

**67**

ZF3880      SECTION 2 – Department of Housing and Community Development – Rental Housing.....      \$ 0

Add the following language:

SA25

DIVISION OF DEVELOPMENT FINANCE  
(Statewide)

(D)      Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article .....      [0]  
25,000,000

**Explanation:** This action amends the fiscal 2019 authorization to provide \$25 million of general obligation bond funds. A separate action amends Section 14 of the Maryland Consolidated Capital Bond Loan of 2018 to reduce the amount of bond premium funds used for this program by \$25 million.

Amendment No.

**68**

**SECTION 2 – Chapter 9 of the Acts of 2018**

ZF3850 SECTION 2 – Maryland Independent College and University Association – Washington College..... \$ 0

Add the following language:

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Z) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and CAPITAL equipping of a new academic building [adjacent to the Barbara and George Cromwell Hall] TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND OTHER SCIENCE PROGRAMS, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)..... 4,000,000

**Explanation:** This language amends a grant authorized in the Maryland Consolidated Capital Bond Loan of 2018 for Washington College to change the purpose for which the grant was provided.

Amendment No. **69**

**SECTION 2 – Chapter 9 of the Acts of 2018**

ZF3885      SECTION 2 – Section 14 .....      \$ 0

Add the following language:

Section 14 (1)

SA25

DIVISION OF DEVELOPMENT FINANCE  
(Statewide)

(A)      Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article .....      [25,000,000]  
0

RB24

TOWSON UNIVERSITY  
(Baltimore County)

(A)      Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....      [1,500,000]  
26,500,000

**Explanation:** This action amends the amount of bond premiums provided to the Rental Housing Program and the Towson University Science Facility. A separate action increased the amount of fiscal 2019 general obligation bond funds by \$25 million to fully replace the \$25 million of reduced bond premiums. For the Towson University Science Facility, this action increases the amount of bond premiums by \$25 million, and a separate action reduces the amount of fiscal 2019 general obligation bond funds by \$25 million.

Amendment No.

**70**



**SECTION 12**

ZF4900 SECTION 12 – Baltimore City Community College – Liberty Campus Loop Road and Entrance Improvements ..... \$ 4,749,000

Add the following language:

RC00 BALTIMORE CITY COMMUNITY COLLEGE  
(Baltimore City)

(A) Liberty Campus: Loop Road, Inner Loop and Entrance Improvements. Provide funds to complete construction of loop road and entrance improvements at Baltimore City Community College’s Liberty Campus ..... 3,749,000  
4,749,000

**Explanation:** This action increases the amount preauthorized for fiscal 2021 to complete the construction funding for the project.

Amendment No.

**73**

ZF5350 SECTION 12 – New Cumberland Barrack and Garage ..... \$ 1,866,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE

(A) New Cumberland Barrack and Garage. Provide funds to complete construction and equipping of a new Cumberland Barrack and Garage (Allegany County)..... 1,866,000

**Explanation:** This language provides a preauthorization for the 2020 session to fund the construction of a new Department of State Police barrack and garage facility in Cumberland, Maryland. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction commence in fiscal 2020.

Amendment No.

**74**

**SECTION 12**

ZF5450      SECTION 12 – The League for People with Disabilities – Facility Upgrade.....      \$ 4,500,000

Add the following language:

(B)      The League for People with Disabilities – Facility Upgrade. Provide a grant to the Board of Directors of the League for People with Disabilities Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an expansion at the Cold Spring Lane facility (Baltimore City).....      4,500,000

**Explanation:** This action adds a fiscal 2021 preauthorization for the League for People with Disabilities Cold Spring Lane facility expansion.

Amendment No. 75

ZF5475      Downtown Frederick Hotel and Conference Center Public Amenities.....      \$ 1,500,000

Add the following language:

(C)      Downtown Frederick Hotel and Conference Center Public Amenities. Provide a grant to the Mayor and Board of Alderman of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center, located in the City of Frederick (Frederick County).....      1,500,000

**Explanation:** This action adds a preauthorization for fiscal 2021 for capital infrastructure of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center.

Amendment No. 76

**SECTION 13**

ZF5850	SECTION 13 – University of Maryland Baltimore County – Utility Upgrades and Site Improvements.....	\$ 5,525,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>
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<u>(A)</u>	<u>Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure .....</u>	<u>5,525,000</u>
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**Explanation:** This language provides a preauthorization for fiscal 2022 to complete construction of the utility upgrades and site improvements.

Amendment No.

**77**





## HOUSE BILL 101

B5

9lr0179  
CF SB 126

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By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

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### A BILL ENTITLED

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2019,**  
3 **and the Maryland Consolidated Capital Bond Loans of 2009, 2011, 2012, 2013,**  
4 **2014, 2015, 2016, 2017, and 2018**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of One Billion,  
6 Eighty–Nine Million, One Hundred Ninety–Four Thousand Dollars  
7 (\$1,089,194,000), the proceeds to be used for certain necessary building,  
8 construction, demolition, planning, renovation, conversion, replacement, and capital  
9 equipment purchases of the State, for acquiring certain real estate in connection  
10 therewith, and for grants to certain subdivisions and other organizations for certain  
11 development and improvement purposes, subject to certain requirements that  
12 certain matching funds be provided and expended by certain dates; providing  
13 generally for the issuance and sale of bonds evidencing the loan; authorizing the  
14 creation of State Debt in certain years to be used for certain purposes; imposing a  
15 certain tax on all assessable property in the State; requiring that certain grantees  
16 convey certain easements under certain circumstances to the Maryland Historical  
17 Trust; providing that the proceeds of certain loans must be expended or encumbered  
18 by a certain date; authorizing the Board of Public Works, under certain  
19 circumstances, to approve certain appropriations, notwithstanding certain technical  
20 differences; authorizing certain unexpended appropriations in certain prior capital  
21 budgets and bond loans to be expended for other public projects; altering certain  
22 requirements for certain programs in certain prior capital budgets and bond loans;  
23 providing that the authorizations of State Debt in certain prior capital budgets and  
24 bond loans be increased or reduced by certain amounts; requiring that certain  
25 projects be constructed at certain locations; repealing certain requirements for  
26 certain appropriations; requiring the Comptroller to make certain transfers,  
27 adjustments, and reconciliations; repealing certain Maryland Consolidated Capital  
28 Bond Loan Preauthorization acts; specifying the use of certain project funds; altering

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 the authorized uses of certain grants; altering the authorized purpose of certain  
2 grants; altering the authorized scope of certain grants; altering the names of certain  
3 grantees; altering the matching fund requirements of certain grants; extending the  
4 deadline for certain grantees to present evidence of certain matching funds;  
5 extending the termination date of certain grants; making certain technical  
6 corrections; providing for a delayed effective date for certain provisions of this Act;  
7 and generally relating to the financing of certain capital projects.

8 BY repealing and reenacting, with amendments,  
9 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter  
10 444 of the Acts of the General Assembly of 2012  
11 Section 1(3) Item QD00(A)

12 BY repealing and reenacting, with amendments,  
13 Chapter 396 of the Acts of the General Assembly of 2011  
14 Section 1(3) Item QB04.02(A)

15 BY repealing and reenacting, with amendments,  
16 Chapter 444 of the Acts of the General Assembly of 2012  
17 Section 1(3) Item DE02.02(B), QB06.04(A), RB36(A), RC00(A), and RM00(A) and (B)

18 BY repealing and reenacting, with amendments,  
19 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
20 463 of the Acts of the General Assembly of 2014  
21 Section 1(3) Item RB22(A)

22 BY repealing and reenacting, with amendments,  
23 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter  
24 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of  
25 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly  
26 of 2016, Chapter 22 of the Acts of the General Assembly of 2017, and Chapter  
27 9 of the Acts of the General Assembly of 2018  
28 Section 1(1)

29 BY repealing and reenacting, with amendments,  
30 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27  
31 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the  
32 General Assembly of 2017  
33 Section 1(3) Item DH01.04(A)

34 BY repealing and reenacting, with amendments,  
35 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27  
36 of the Acts of the General Assembly of 2016 and Chapter 9 of the Acts of the  
37 General Assembly of 2018  
38 Section 1(3) Item RB31(A)

39 BY repealing and reenacting, with amendments,

1 Chapter 424 of the Acts of the General Assembly of 2013  
2 Section 1(3) Item DH01.04(A) and RB22(B)

3 BY repealing and reenacting, with amendments,  
4 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter  
5 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of  
6 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly  
7 of 2016, Chapter 22 of the Acts of the General Assembly of 2017, and Chapter  
8 9 of the Acts of the General Assembly of 2018  
9 Section 1(1)

10 BY repealing and reenacting, with amendments,  
11 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 27  
12 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the  
13 General Assembly of 2017  
14 Section 1(3) Item RB26(A)

15 BY repealing and reenacting, with amendments,  
16 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 9  
17 of the Acts of the General Assembly of 2018  
18 Section 1(3) Item RB27(B)

19 BY repealing and reenacting, with amendments,  
20 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter  
21 495 of the Acts of the General Assembly of 2015, Chapter 27 of the Acts of the  
22 General Assembly of 2016, Chapter 22 of the Acts of the General Assembly of  
23 2017, and Chapter 9 of the Acts of the General Assembly of 2018  
24 Section 1(1)

25 BY repealing and reenacting, with amendments,  
26 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 9  
27 of the Acts of the General Assembly of 2018  
28 Section 1(3) Item RD00(A)

29 BY repealing and reenacting, with amendments,  
30 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27  
31 of the Acts of the General Assembly of 2016, Chapter 22 of the Acts of the  
32 General Assembly of 2017, and Chapter 9 of the Acts of the General Assembly  
33 of 2018  
34 Section 1(1)

35 BY repealing and reenacting, with amendments,  
36 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 9  
37 of the Acts of the General Assembly of 2018  
38 Section 1(3) Item RD00(A) and ZA01(A)

39 BY repealing and reenacting, with amendments,

1 Chapter 27 of the Acts of the General Assembly of 2016  
2 Section 1(3) Item ZA00(H) and ZA01(A)

3 BY repealing and reenacting, with amendments,  
4 Chapter 27 of the Acts of the General Assembly of 2016, as amended by Chapter 22  
5 of the Acts of the General Assembly of 2017 and Chapter 9 of the Acts of the  
6 General Assembly of 2018  
7 Section 1(1)

8 BY repealing and reenacting, with amendments,  
9 Chapter 9 of the Acts of the General Assembly of 2018  
10 Section 1(3) Item RB24(A), SA25(D), and ZA00(Z) and Section 14(1) Item RB24(A)  
11 and SA25(A)

1  
cont

12 BY repealing  
13 Chapter 9 of the Acts of the General Assembly of 2018  
14 Section 12 and 13

15 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
16 That:

17 (1) The Board of Public Works may borrow money and incur indebtedness on  
18 behalf of the State of Maryland through a State loan to be known as the Maryland  
19 Consolidated Capital Bond Loan of 2019 in the total principal amount of \$1,089,194,000.  
20 This loan shall be evidenced by the issuance, sale, and delivery of State general obligation  
21 bonds authorized by a resolution of the Board of Public Works and issued, sold, and  
22 delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and  
23 Procurement Article.

24 (2) The bonds to evidence this loan or installments of this loan may be sold as a  
25 single issue of bonds under § 8–122 of the State Finance and Procurement Article.

26 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
27 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
28 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
29 the books of the Comptroller and expended on approval by the Board of Public Works, for  
30 the following public purposes, including any applicable architects' and engineers' fees:

31 EXECUTIVE DEPARTMENT – GOVERNOR

32 DA02.01 DEPARTMENT OF DISABILITIES  
33 (Statewide)

34 (A) Accessibility Modifications. Provide funds to design and  
35 construct architectural upgrades at State-owned facilities to  
36 improve accessibility for persons with disabilities ..... 1,697,000

1 DA07.01 DEPARTMENT OF AGING  
 2 (Statewide)

3 (A) Senior Centers Capital Grant Program. Provide grants to  
 4 acquire property and to design, construct, renovate, and equip  
 5 senior citizen activities centers. The funds appropriated for this  
 6 purpose shall be administered in accordance with §§ 10–501  
 7 through 10–510 of the Human Services Article ..... 818,000

8 DB01 HISTORIC ST. MARY’S CITY COMMISSION  
 9 (St. Mary’s County)

10 (A) Maryland Dove. Provide funds to complete construction of a  
 11 replica of the vessel, the Maryland Dove ..... 2,500,000

12 DE02.01 BOARD OF PUBLIC WORKS

13 GENERAL STATE FACILITIES  
 14 (Statewide)

15 (A) Construction Contingency Fund. Provide funds for the  
 16 Construction Contingency Fund to be administered in  
 17 accordance with § 3–609 of the State Finance and Procurement  
 18 Article ..... 2,500,000

19 (B) Facilities Renewal Fund. Provide funds for the repair and  
 20 rehabilitation of State–owned capital facilities, provided that  
 21 \$165,000 of this authorization made for the purpose of facilities  
 22 renewal may be expended only for facility renewal projects at  
 23 the Anne Arundel County Food and Resource Bank including  
 24 repairs to the warehouse roof ..... ~~35,763,000~~  
 25 56,849,000

26 (C) Fuel Storage Tank Replacement Program. Provide funds to  
 27 design, construct, and equip State–owned fuel storage tank  
 28 replacements ..... 1,000,000

29 STATE GOVERNMENT CENTER – ANNAPOLIS  
 30 (Anne Arundel County)

31 (D) Lawyer’s Mall Underground Infrastructure Replacement.  
 32 Provide funds to complete planning and construction of the  
 33 replacement of underground infrastructure and utilities, as well  
 34 as associated site work, in and near Lawyer’s Mall ..... 6,000,000

35 JUDICIARY/MULTISERVICE CENTERS

2

HOUSE BILL 101

1 (E) Addition to Washington County District Court. Provide funds to  
 2 design an addition to the Washington County District Court in  
 3 Hagerstown (Washington County) ..... 325,000

4 (F) Shillman Building Conversion. Provide funds to complete  
 5 planning the renovation of the Shillman Building located at  
 6 500 North Calvert Street in Baltimore City for the Baltimore  
 7 City District Court (Baltimore City) ..... 2,080,000

8 DH01.04 MILITARY DEPARTMENT  
 9 ~~(Carroll County)~~

1  
cont

10 (A) Freedom Readiness Center. Provide funds to complete  
 11 construction of a new Army National Guard Readiness Center  
 12 in Sykesville (Carroll County) ..... 3,015,000

13 (B) Havre de Grace Combined Support Maintenance Shop  
 14 Automotive and Surface Equipment Facility. Provide funds to  
 15 begin designing the Combined Support Maintenance Shop  
 16 Automotive and Surface Equipment Facility (Harford  
 17 County) ..... 1,552,000

3

18 DH01.06 MARYLAND EMERGENCY MANAGEMENT AGENCY  
 19 (Baltimore County)

20 (A) Maryland Emergency Management Agency Headquarters  
 21 Renovation and Expansion. Provide funds to begin  
 22 designing the renovation and expansion of the Maryland  
 23 Emergency Management Agency Headquarters in  
 24 Reisterstown ..... 990,000

25 DEPARTMENT OF PLANNING

26 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
 27 (Calvert County)

28 (A) Maryland Archeological Conservation Laboratory Expansion  
 29 and Renovation. Provide funds to begin design of improvements  
 30 to the Maryland Archeological Conservation Laboratory at the  
 31 Jefferson Patterson Park and Museum ..... 668,000

32 (B) Patterson Center Renovations. Provide funds to complete  
 33 construction and equipping of renovations to the Patterson  
 34 Center at the Jefferson Patterson Park and Museum ..... 3,875,000

35 DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
 36 (Statewide)

1 (A) Maryland Historical Trust. Provide funds for the African  
 2 American Heritage Preservation Grant Program to assist in the  
 3 protection of properties with cultural and historic significance  
 4 to the African American community. The funds appropriated  
 5 for this purpose shall be administered in accordance with §  
 6 5A–330 of the State Finance and Procurement Article ..... 1,000,000

7 (B) Maryland Historical Trust. Provide funds to be credited to the  
 8 Maryland Historical Trust Capital Grant Fund for historical  
 9 preservation and museum assistance. The funds appropriated  
 10 for this purpose shall be administered in accordance with  
 11 §§ 5A–328 and 5A–353 through 5A–359 of the State Finance  
 12 and Procurement Article ..... 600,000

13 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY  
 14 (Statewide)

15 (A) Public Safety Communications System. Provide funds to  
 16 continue construction of a statewide unified public safety radio  
 17 communications system, provided that notwithstanding  
 18 Section 6 of this Act, work may continue on this project prior to  
 19 the appropriation of all funds necessary to complete this  
 20 project ..... 30,840,000

21 DEPARTMENT OF NATURAL RESOURCES

22 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 23 (Statewide)

24 (A) Community Parks and Playgrounds. Provide funds for grants  
 25 to local governments to design and construct capital–eligible  
 26 park and playground improvement projects ..... 2,500,000

27 (B) Rural Legacy Program. Provide funds for the purchase of  
 28 conservation easements and the acquisition of land. The funds  
 29 appropriated for this purpose shall be administered in  
 30 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 31 Resources Article ..... 5,000,000

32 KA14.02 CHESAPEAKE AND COASTAL SERVICE  
 33 (Statewide)

34 (A) Coastal Resiliency Program. Provide funds for the acquisition,  
 35 design, and construction of shoreline restoration and other  
 36 projects to protect coastal infrastructure, and for  
 37 post–implementation monitoring and adaptive management ... ~~6,065,000~~

1 2,085,000

2 KA17.01 FISHING AND BOATING SERVICES  
3 (Statewide)

4 (A) Oyster Restoration Program. Provide funds to design and  
5 construct oyster habitat restoration projects ..... 2,610,000

6 DEPARTMENT OF AGRICULTURE

7 LA12.05 OFFICE OF MARKETING, ANIMAL INDUSTRIES  
8 AND CONSUMER SERVICES  
9 (Wicomico County)

10 (A) Salisbury Animal Health Laboratory Replacement. Provide  
11 funds to complete construction and equipping of a replacement  
12 animal health laboratory in Salisbury ..... 12,417,000

13 LA15 OFFICE OF RESOURCE CONSERVATION  
14 (Statewide)

15 (A) Maryland Agricultural Cost–Share Program. Provide funds for  
16 financial assistance for the implementation of best  
17 management practices that reduce soil and nutrient runoff  
18 from Maryland farms. The funds appropriated for this purpose  
19 shall be administered in accordance with §§ 8–701 through  
20 8–705 of the Agriculture Article ..... ~~9,000,000~~  
21 8,500,000

22 DEPARTMENT OF HEALTH

23 MA01 OFFICE OF THE SECRETARY  
24 (Statewide)

25 (A) Community Health Facilities Grant Program. Provide grants  
26 to acquire, design, construct, renovate, and equip community  
27 mental health, addiction treatment, and developmental  
28 disabilities facilities. Provided that \$1,000,000 of this  
29 authorization shall be used for certified Recovery Residences as  
30 defined by the Maryland Department of Health – Behavioral  
31 Health Administration. The funds appropriated for this  
32 purpose shall be administered in accordance with §§ 24–601  
33 through 24–607 of the Health – General Article and in  
34 accordance with Code of Maryland Regulations (COMAR)  
35 05.05.09 ..... 6,500,000

36 (B) Federally Qualified Health Centers Grant Program. Provide



1 grants to acquire, design, construct, renovate, and equip  
2 buildings to be used as Federally Qualified Health Centers ..... 2,500,000

3 ML10 CLIFTON T. PERKINS HOSPITAL CENTER  
4 (Howard County)

5 (A) Clifton T. Perkins Hospital. Provide funds to continue planning  
6 renovations to the North Wing of Clifton T. Perkins Hospital  
7 Center ..... 2,297,000

8 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL  
9 SERVICES

10 QB04.03 ROXBURY CORRECTIONAL INSTITUTION  
11 (Washington County)

12 (A) Gatehouse and Perimeter Security System. Provide funds to  
13 begin designing a replacement security system, including  
14 perimeter fencing, related equipment, a new building to house  
15 a gatehouse function, and relocation of the Regional Business  
16 Office, at the Roxbury Correctional Institution in  
17 Hagerstown ..... 611,000

18 QR02.01 MARYLAND CORRECTIONAL INSTITUTION –  
19 HAGERSTOWN  
20 (Washington County)

21 (A) Perimeter Security Improvements. Provide funds to begin  
22 designing a replacement security system, to include perimeter  
23 fencing, related equipment, a new gatehouse with a visiting  
24 center, and a new gymnasium at the Maryland Correctional  
25 Institution – Hagerstown ..... 1,226,000

26 QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER  
27 (Washington County)

28 (A) Housing Unit Windows and Steam Heating System. Provide  
29 funds to continue the design and construction of the  
30 replacement of windows and heating systems for housing units  
31 at the Maryland Correctional Training Center, provided that,  
32 notwithstanding Section 6 of this Act, work may commence on  
33 this project prior to the appropriation of all funds necessary to  
34 complete this project ..... ~~10,337,000~~  
35 5,337,000

36 QS01.01 DIVISION OF CORRECTION  
37 (Anne Arundel County)



1 (A) Jessup Region Electrical Infrastructure Upgrade. Provide  
 2 funds to continue design and begin construction of upgrades to  
 3 the electrical infrastructure servicing correctional facilities,  
 4 support buildings, and offices in the Jessup region, provided  
 5 that notwithstanding Section 6 of this Act, work may  
 6 commence on this project prior to the appropriation of all funds  
 7 necessary to complete this project ..... 7,930,000

8 QT04 DIVISION OF PRETRIAL DETENTION  
 9 (Baltimore City)

10 (A) Demolition of Buildings at the Baltimore City Correctional  
 11 Complex. Provide funds to continue demolition of the buildings  
 12 at the Baltimore City Correctional Complex, provided that  
 13 notwithstanding Section 6 of this Act, work may continue on  
 14 this project prior to the appropriation of all funds necessary to  
 15 complete this project ..... 23,816,000

16 MARYLAND STATE DEPARTMENT OF EDUCATION

17 RA07.02 INTERAGENCY COMMISSION ON SCHOOL  
 18 CONSTRUCTION  
 19 (Statewide)

20 (A) Aging Schools Program. Provide additional grants for capital  
 21 improvements, repairs, and deferred maintenance work at  
 22 existing public school buildings. Grants shall be distributed to  
 23 local boards of education in proportion to grants received under  
 24 § 5–206 of the Education Article ..... 6,109,000

25 (B) Public School Construction Program. Provide funds to  
 26 construct public school buildings and public school capital  
 27 improvements, including providing grants to local boards of  
 28 education for federal E–rate–eligible special construction such  
 29 as fiber and broadband infrastructure projects for  
 30 E–rate–eligible applicants in accordance with Title 5, Subtitle  
 31 3 of the Education Article ..... 280,000,000

32 (C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools  
 33 Program. Provide funds to be distributed as grants to nonpublic  
 34 schools in Maryland for expenditures eligible under the Aging  
 35 Schools Program established in § 5–206 of the Education  
 36 Article, including school security improvements. Provided that  
 37 grants may only be provided to nonpublic schools eligible to  
 38 receive Aid to Non–Public Schools R00A03.04 (for the purchase  
 39 of textbooks or computer hardware and software for loans to

1 students in eligible nonpublic schools) or nonpublic schools that  
 2 serve students with disabilities through the Nonpublic  
 3 Placement Program R00A02.07 Subprogram 0762, excluding  
 4 preschools in fiscal 2020, with a maximum amount of \$100,000  
 5 and a minimum amount of \$5,000 per eligible school.

6 Further provided that:

7 (a) ~~As~~ Unless a school serves students through the  
 8 Nonpublic Placement Program, an eligible school  
 9 may apply and qualify for a grant as specified below  
 10 based on the following criteria:

11 (1) At least 20% of the school's  
 12 students are eligible for free  
 13 or reduced price meal  
 14 programs;

15 (2) Tuition charged to students  
 16 is less than the statewide  
 17 average per pupil  
 18 expenditure for public  
 19 schools as calculated by the  
 20 Maryland State Department  
 21 of Education; and

22 (3) The school has a facility with  
 23 an average age of 50 years or  
 24 more; and

25 (b) If a school meets:

26 (1) All three of the criteria  
 27 specified above, or serves  
 28 students through the  
 29 Nonpublic Placement  
 30 Program, the school may  
 31 receive up to \$100,000;

32 (2) Two of the three criteria  
 33 specified above, the school  
 34 may receive up to \$75,000;  
 35 and

36 (3) One of the three criteria  
 37 specified above, the school  
 38 may receive up to \$25,000.

1 Further provided that if more eligible schools apply and qualify  
 2 for grants than the total authorizations, the Maryland State  
 3 Department of Education shall prorate the grants based on the  
 4 total authorization amount. Further provided that the funds  
 5 shall be administered by the Maryland State Department of  
 6 Education and the Interagency Commission on School  
 7 Construction.

8 Further provided that grants made to nonpublic schools shall  
 9 be expended within 3 years of the date that funding for the  
 10 grants became available. Any funding for grants that is  
 11 unexpended following 3 years of having become available shall  
 12 be transferred to the Unreserved Statewide Contingency  
 13 Account for public school construction.

14 Notwithstanding the requirements above, \$942,000 of this  
 15 authorization shall be provided as grants for the acquisition,  
 16 planning, design, construction, repair, renovation,  
 17 reconstruction, site improvement, and capital equipping of  
 18 school facilities for the following recipients in the following  
 19 amounts:

20	(a)	<u>The Board of Directors of Bishop</u>		
21		<u>McNamara High School, Inc.</u>		
22		<u>(Prince George’s County).....</u>	<u>250,000</u>	
23	(b)	<u>The Board of Trustees of the St.</u>		
24		<u>Elizabeth School, Inc. (Baltimore</u>		
25		<u>City) .....</u>	<u>200,000</u>	
26	(c)	<u>The Board of Trustees of the Kent</u>		
27		<u>School (Kent County).....</u>	<u>142,000</u>	
28	(d)	<u>The Board of Directors of the Torah</u>		
29		<u>Institute of Baltimore, Inc.</u>		
30		<u>(Baltimore County).....</u>	<u>125,000</u>	
31	(e)	<u>The Board of Directors of The</u>		
32		<u>Ivymount School, Inc. (Montgomery</u>		
33		<u>County).....</u>	<u>125,000</u>	
34	(f)	<u>The Board of Directors of the</u>		
35		<u>Mother Seton Academy, Inc.</u>		
36		<u>(Baltimore City).....</u>	<u>100,000</u>	3,500,000

37 (D) Supplemental Capital Grant Program for Local School

1 Systems. Provide funds to local school systems with enrollment  
 2 growth that over the last 5 years exceeds 150% of the statewide  
 3 average or with 300 or more relocatable classrooms. These  
 4 funds shall be administered in accordance with § 5–313 of the  
 5 Education Article and can be used for grants to local boards of  
 6 education for federal E–rate–eligible special construction such  
 7 as fiber and broadband infrastructure projects for  
 8 E–rate–eligible applicants ..... 40,000,000

9 RA11 MARYLAND STATE LIBRARY AGENCY  
 10 (Statewide)

11 (A) Public Library Capital Grant Program. Provide grants to  
 12 acquire land, design, construct, and equip public library  
 13 facilities, provided that any reallocation of this authorization  
 14 or prior authorized funds for previously authorized or new  
 15 projects shall require notification to the General Assembly. The  
 16 funds appropriated for this purpose shall be administered in  
 17 accordance with § 23–509 of the Education Article ..... 5,000,000

18 UNIVERSITY SYSTEM OF MARYLAND

19 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 20 (Baltimore City)

21 (A) Central Electric Substation and Electrical Infrastructure  
 22 Upgrades. Provide funds to continue construction and equip an  
 23 electric substation, recycling center, and electrical  
 24 infrastructure upgrades for the University of Maryland,  
 25 Baltimore ..... 13,159,000

26 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 27 (Prince George’s County)

28 (A) Chemistry Building Wing 1 Replacement. Provide funds to  
 29 continue design of the Chemistry Building Wing 1  
 30 Replacement ..... 4,663,000

31 (B) School of Public Policy Building. Provide funds to complete  
 32 design and continue construction of the School of Public Policy  
 33 Building, provided that notwithstanding Section 6 of this Act,  
 34 work may continue on this project prior to the appropriation of  
 35 all funds necessary to complete this project ..... 12,500,000

36 RB23 BOWIE STATE UNIVERSITY  
 37 (Prince George’s County)

HOUSE BILL 101

1	(A)	Communication Arts and Humanities Building. Provide funds to begin design of a new Communication Arts and Humanities building .....	5,100,000
2			
3			
4	RB24	TOWSON UNIVERSITY	
5		(Baltimore County)	
6	(A)	New College of Health Professions Building. Provide funds to begin design of a new building for the College of Health Professions .....	5,266,000
7			
8			
9	(B)	Science Facility. Provide funds to complete construction and equipping of a new Science Facility .....	66,225,000
10			
11	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
12		(Somerset County)	
13	(A)	School of Pharmacy and Health Professions. Provide funds to complete design and begin construction of a new building for the School of Pharmacy and Health Professions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....	5,015,000
14			
15			
16			
17			
18			
19	RB26	FROSTBURG STATE UNIVERSITY	
20		(Allegany County)	
21	(A)	Education Professions and Health Sciences Center. Provide funds to continue design and begin construction of a new Education Professions and Health Sciences Center and relocate utility systems at the site .....	6,200,000
22			
23			
24			
25	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
26		(Baltimore County)	
27	(A)	Utility Upgrades and Site Improvements. Provide funds to begin construction to replace, repair, and upgrade utility systems and campus infrastructure, <u>provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project</u> .....	1,676,000
28			
29			
30			
31			
32			
33	(B)	<u>Stadium and Athletic Facility Improvements. Provide funds to continue to design, construct, and capital equip various athletic facility improvements.....</u>	<u>1,500,000</u>
34			
35			
36	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	

8

9

1 (A) Capital Facilities Renewal. Provide funds to design,  
 2 construct, and equip capital facilities renewal projects at  
 3 University System of Maryland Institutions  
 4 (Statewide) ..... 10,000,000

5 (B) Southern Maryland Regional Higher Education Center.  
 6 Provide funds to complete design and begin construction of a  
 7 third building on the Southern Maryland Higher Education  
 8 Center Campus to provide academic and research laboratory  
 9 space, provided that notwithstanding Section 6 of this Act,  
 10 work may commence on this project prior to the appropriation  
 11 of all funds necessary to complete this project  
 12 (St. Mary’s County) ..... 6,953,000

13 RC00 BALTIMORE CITY COMMUNITY COLLEGE  
 14 (Baltimore City)

15 (A) Liberty Campus: Loop Road, Inner Loop and Entrance  
 16 Improvements. Provide funds to begin construction of loop road  
 17 and entrance improvements at Baltimore City Community  
 18 College’s Liberty Campus, provided that notwithstanding  
 19 Section 6 of this Act, work may commence on this project prior  
 20 to the appropriation of all funds necessary to complete this  
 21 project ..... ~~1,874,000~~  
 22 874,000

10

23 RD00 ST. MARY’S COLLEGE OF MARYLAND  
 24 (St. Mary’s County)

25 (A) Academic Building and Auditorium. Provide funds to complete  
 26 design and continue construction of a new academic building  
 27 and auditorium, provided that notwithstanding Section 6 of this  
 28 Act, work may commence on this project prior to the  
 29 appropriation of all funds necessary to complete this project .... 13,208,000

30 (B) Campus Infrastructure Improvements. Provide funds to design  
 31 and construct various campus infrastructure improvement  
 32 projects ..... 3,763,000

33 RE01 MARYLAND SCHOOL FOR THE DEAF  
 34 (Howard County)

35 (A) New Emergency Notification System – Columbia Campus.  
 36 Provide funds to plan and construct a new emergency  
 37 notification system on the Columbia campus ..... ~~3,975,000~~  
 38 325,000

11

1 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 2 (Statewide)

3 (A) Community College Construction Grant Program. Provide  
 4 funds to assist the subdivisions in the acquisition of property  
 5 and in the design, construction, renovation, and equipping of  
 6 local and regional community college buildings, site  
 7 improvements, and facilities. The funds appropriated for this  
 8 purpose shall be administered in accordance with § 11-105(j)  
 9 of the Education Article, provided that notwithstanding Section  
 10 6 of this Act, work may continue on each of these projects prior  
 11 to the appropriation of all funds necessary to complete the  
 12 project ..... 74,010,000

13 (1) Allegany College – Technology  
 14 Building Renovation, Phase 2  
 15 (Allegany County)

16 (2) Anne Arundel Community College –  
 17 Health Sciences and Biology  
 18 Building (Anne Arundel County)

19 (3) Carroll Community College –  
 20 Carroll Community College  
 21 Systemic Renovation (Carroll  
 22 County)

23 (4) College of Southern Maryland –  
 24 Hughesville Center for Health  
 25 Sciences – Hughesville Regional  
 26 Campus (Regional)

27 (5) Community College of Baltimore  
 28 County – Essex – Carol Eustis  
 29 Center for Health Professions  
 30 (Baltimore County)

31 (6) Frederick Community College –  
 32 Building E Renovation (Frederick  
 33 County)

34 (7) Hagerstown Community College –  
 35 Center for Business and  
 36 Entrepreneurial Studies  
 37 (Washington County)



1 (8) Harford Community College –  
2 Chesapeake Welcome Center  
3 Renovation and Addition (Harford  
4 County)

5 (9) Howard Community College –  
6 Mathematics and Athletics  
7 Complex (Howard County)

8 (10) Montgomery College – Catherine  
9 and Isiah Leggett Math and Science  
10 Building (Montgomery County)

11 (11) Prince George’s Community College  
12 – Marlboro Hall Renovation and  
13 Addition (Prince George’s County)

14 RM00 MORGAN STATE UNIVERSITY  
15 (Baltimore City)

16 (A) Deferred Maintenance and Site Improvements. Provide funds  
17 to design, construct, and equip various infrastructure, building  
18 system, and site improvements, provided that this  
19 authorization may not be expended until Morgan State  
20 University submits a report to the budget committees that  
21 provides the following information:

12

22 (1) The priority rankings developed by  
23 that list for deferred maintenance  
24 and site improvement projects;

25 (2) The projects that are listed as  
26 deferred maintenance and the  
27 projects that are listed as site  
28 improvements; and

29 (3) The costs associated with each of  
30 those projects.

31 The report shall be submitted to the budget committees on or  
32 before July 1, 2019. The budget committees shall have 45 days  
33 to review and comment .....

10,000,000

1	(B)	New Health and Human Services Building Phase I. Provide	
2		funds to demolish Turner’s Armory and the Vehicle	
3		Maintenance Facility and complete associated site work, and to	
4		construct renovations and site work and provide equipment for	
5		the Portage Avenue warehouse building .....	4,901,000
6	(C)	New Health and Human Services Building Phase II. Provide	
7		funds to begin design of the new Health and Human Services	
8		Building .....	4,403,000
9	(D)	New Student Services Support Building. Provide funds to	
10		continue constructing and begin equipping a new Student	
11		Services Support Building to house student services functions,	
12		provided that notwithstanding Section 6 of this Act, work may	
13		continue on this project prior to the appropriation of all funds	
14		necessary to complete the project .....	22,659,000
15	RP00	MARYLAND PUBLIC BROADCASTING COMMISSION	
16	(A)	Maryland Public Television Transmission Systems	
17		Replacement. Provide funds to replace digital transmission and	
18		other broadcast equipment (Statewide) .....	61,000
19	(B)	Studio A Renovation and Addition. Provide funds to complete	
20		design, construction, and equipping of the renovation and	
21		expansion of Studio A (Baltimore County) .....	8,210,000
22	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
23	(A)	Capital Region Medical Center. Provide a grant to the	
24		University of Maryland Medical System to assist in completing	
25		construction and equipping of a new Regional Medical Center	
26		in Prince George’s County (Prince George’s County) .....	56,200,000
27	(B)	Comprehensive Cancer and Organ Transplant Treatment	
28		Center. Provide a grant to the University of Maryland Medical	
29		System to design, construct, and equip facilities to expand	
30		clinical programs of the Marlene and Stewart Greenbaum	
31		Comprehensive Cancer and Organ Transplant Treatment	
32		Center, <u>provided that it is the intent of the General Assembly</u>	
33		<u>that the State commitment to this project totals \$175,000,000</u>	
34		(Baltimore City) .....	5,000,000
35	(C)	R Adams Cowley Shock Trauma Center – Phase III. Provide a	
36		grant to the University of Maryland Medical System to assist	
37		in the design, construction, and equipping of Phase III of	
38		renovations, upgrades, and expansion to the R Adams Cowley	

1 Shock Trauma Center (Baltimore City) ..... 4,000,000

2 DEPARTMENT OF HOUSING AND COMMUNITY  
3 DEVELOPMENT

4 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
5 (Statewide)

6 (A) Community Legacy Program. Provide funds to assist  
7 neighborhoods with revitalization efforts. The funds shall be  
8 administered in accordance with §§ 6–201 through 6–211 of the  
9 Housing and Community Development Article and Code of  
10 Maryland Regulations (COMAR) 05.17.01. Provided that any  
11 financial assistance awarded under this program is not subject  
12 to § 8–301 of the State Finance and Procurement Article ..... 6,000,000

13 (B) Neighborhood Business Development Program. Provide funds  
14 for grants and loans to fund community-based economic  
15 development activities in revitalization areas designated by  
16 local governments, including food desert projects in designated  
17 food deserts. The funds shall be administered in accordance  
18 with §§ 6–301 through 6–311 of the Housing and Community  
19 Development Article ..... ~~8,000,000~~  
20 6,000,000

14

21 (C) Strategic Demolition and Smart Growth Impact Fund. Provide  
22 funds for grants and loans to government agencies and  
23 community development organizations for demolition, land  
24 assembly, architecture and engineering, and site development  
25 in designated Sustainable Communities. The funds shall be  
26 administered in accordance with § 4–508 of the Housing and  
27 Community Development Article. Provided that any financial  
28 assistance awarded under this program is not subject to §  
29 8–301 of the State Finance and Procurement Article ..... ~~13,850,000~~  
30 850,000

15

31 (D) National Capital Strategic Economic Development Fund.  
32 Provide funds to assist government agencies and nonprofit  
33 community development organizations to assist in  
34 predevelopment activities for commercial and residential  
35 development, including site acquisition, land assembly,  
36 architecture and engineering, and site development for  
37 revitalization in areas designated as sustainable  
38 communities..... 4,000,000

16

39 SA25 DIVISION OF DEVELOPMENT FINANCE  
40 (Statewide)

1	(A)	Homeownership Programs. Provide funds for below-market	
2		interest rate mortgages with minimum down payments to	
3		low- and moderate-income homebuyers. These funds shall be	
4		administered in accordance with §§ 4-235 through 4-241,	
5		4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816	
6		of the Housing and Community Development Article. Provided	
7		that any financial assistance awarded under this program is	
8		not subject to § 8-301 of the State Finance and Procurement	
9		Article .....	7,800,000
10	(B)	Housing and Building Energy Programs. Provide funds in the	
11		form of loans or grants to promote energy-efficient	
12		improvements either through renovation of existing facilities,	
13		the construction of new properties, or the installation of	
14		equipment and materials for single-family and rental-housing	
15		properties to be administered in accordance with § 4-218 of the	
16		Housing and Community Development Article .....	1,000,000
17	(C)	Local Government Infrastructure Fund. Provide funds to	
18		provide grants and loans to local governments and private	
19		providers for improvements to broadband Internet access .....	9,680,000
20	(D)	Partnership Rental Housing Program. Provide funds to be	
21		credited to the Partnership Rental Housing Fund to be	
22		administered in accordance with §§ 4-501, 4-503, and 4-1201	
23		through 4-1209 of the Housing and Community Development	
24		Article .....	6,000,000
25	(E)	Rental Housing Program. Provide funds for rental housing	
26		developments that serve low- and moderate-income	
27		households. The funds shall be administered in accordance	
28		with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing	
29		and Community Development Article .....	<del>25,000,000</del>
30			<u>13,000,000</u>
31	(F)	Shelter and Transitional Housing Facilities Grant Program.	
32		Provide grants to acquire, design, construct, renovate, and	
33		equip emergency shelters, transitional housing, and other	
34		facilities for homeless individuals and families. Provided that	
35		\$1,000,000 of this authorization shall be used for certified	
36		Recovery Residences as defined by the Maryland Department	
37		of Health – Behavioral Health Administration. The funds shall	
38		be administered in accordance with Code of Maryland	
39		Regulations (COMAR) 05.05.09 .....	4,000,000
40	(G)	Special Loan Programs. Provide funds to low- and	

1 moderate-income families, sponsors of rental properties  
 2 occupied primarily by limited-income families, and nonprofit  
 3 sponsors of housing facilities, including group homes and  
 4 shelters to bring housing up to code and remediate lead paint  
 5 hazards. These funds shall be administered in accordance with  
 6 §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712,  
 7 4-901 through 4-923, 4-926 through 4-931, and 4-933 of the  
 8 Housing and Community Development Article. Provided that  
 9 any financial assistance awarded under this program is not  
 10 subject to § 8-301 of the State Finance and Procurement  
 11 Article .....

4,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY  
(Statewide)

15 (A) Comprehensive Flood Mitigation Program. Provide funds to  
 16 local governments for projects which reduce the risk of loss of  
 17 life and property from flooding. Grant funds may be used to  
 18 acquire flood-prone properties for demolition or relocation,  
 19 install flood warning systems, and construct flood control  
 20 projects, including engineering studies required to support the  
 21 design of these projects. Capital projects that assist with flood  
 22 management techniques may include but are not limited to:  
 23 flood control dams, levees and dikes, stormwater detention or  
 24 retention structures, and flood proofing, provided that this  
 25 authorization shall be distributed as follows:

26 (1) Mayor and City Council of the  
 27 City of Annapolis for the City  
 28 of Annapolis (Anne Arundel  
 29 County)..... 1,000,000

30 (2) County Executive and County  
 31 Council of Howard County for  
 32 Ellicott City (Howard County) ..... 3,000,000

33 (3) Mayor and City Council of the  
 34 City of Baltimore for the area  
 35 along Frederick Avenue between  
 36 Overbrook Road and South  
 37 Beechfield Avenue (Baltimore  
 38 City)..... 1,000,000 5,000,000

39 (B) Maryland Drinking Water Revolving Loan Fund. Provide funds  
 40 to finance drinking water projects. The funds shall be

18

1		administered in accordance with § 9-1605.1 of the	
2		Environment Article .....	5,287,000
3	(C)	Maryland Water Quality Revolving Loan Fund. Provide funds	
4		to finance water quality improvement projects. The funds shall	
5		be administered in accordance with § 9-1605 of the	
6		Environment Article .....	8,764,000
7	(D)	Mining Remediation Program. Provide funds to design,	
8		construct, and equip active and passive measures to remediate	
9		damage to water quality related to abandoned mining	
10		operations .....	500,000
11	(E)	Water Supply Financial Assistance Program. Provide funds for	
12		assistance to State and local government entities to acquire,	
13		design, construct, rehabilitate, equip, and improve water	
14		supply facilities. The funds shall be administered in accordance	
15		with §§ 9-420 through 9-426 of the Environment Article and	
16		any regulation adopted in accordance with those sections.	
17		Notwithstanding §§ 9-420 through 9-426 of the Environment	
18		Article and any regulation adopted in accordance with those	
19		sections, \$250,000 of these funds shall be used to provide a	
20		grant to the Town of New Windsor to pay a portion of the loans	
21		issued by the Maryland Department of the Environment,	
22		Water Quality Financing Administration used for the recently	
23		completed water supply projects .....	1,960,000
24	UB00	MARYLAND ENVIRONMENTAL SERVICE	
25	(A)	Infrastructure Improvement Fund. Provide funds to design,	
26		construct, and equip water and wastewater facility	
27		improvements for State institutions, provided that	
28		notwithstanding Section 6 of this Act, work may continue on a	
29		project prior to the appropriation of all funds necessary to	
30		complete the project. Expenditures for a project detailed in the	
31		Fiscal Year 2020 Capital Budget Volume under this program	
32		may not exceed the amount listed therein by more than 7.5%	
33		without notification to the General Assembly. Funds may only	
34		be spent on the projects listed under this program in the Fiscal	
35		Year 2020 Capital Budget Volume or on prior or future	
36		authorized projects. Expenditure of any part of this	
37		appropriation for a prior or future authorized project shall also	
38		require notification to the General Assembly .....	9,290,000
39	WA01	DEPARTMENT OF STATE POLICE	
40	(A)	New Berlin Barrack and Garage. Provide funds to begin design	

1 of a new barrack, East Regional Forensic Lab and garage, and  
 2 site improvements to replace the Barrack V – Berlin (Worcester  
 3 County) ..... 800,000

4 (B) New Cumberland Barrack and Garage. Provide funds to  
 5 ~~complete construction and equipping of~~ construct and equip a  
 6 new Cumberland Barrack and Garage, provided that,  
 7 notwithstanding Section 6 of this Act, work may commence on  
 8 this project prior to the appropriation of all funds necessary to  
 9 complete this project (Allegany County) ..... ~~9,020,000~~  
 10 7,154,000

19

11 (C) State Law Enforcement Special Operations Group Center.  
 12 Provide funds for the acquisition, planning, design,  
 13 construction, repair, renovation, reconstruction, expansion,  
 14 site improvement, and capital equipping of a facility for law  
 15 enforcement operations (Baltimore City) ..... ~~2,200,000~~  
 16 0

20

17 ZA00 MISCELLANEOUS GRANT PROGRAMS

18 (A) A Wider Circle – Community Services Center Renovation and  
 19 Expansion. Provide a grant to the Board of Directors of A Wider  
 20 Circle, Inc. for the acquisition, planning, design, construction,  
 21 repair, renovation, reconstruction, expansion, site  
 22 improvement, and capital equipping of A Wider Circle  
 23 Community Services Center (Montgomery County) ..... 500,000

24 (B) Allegany Museum – Facility Renovation. Provide a grant to the  
 25 Board of Trustees of the Allegany Museum, Inc. for the  
 26 acquisition, planning, design, construction, repair, renovation,  
 27 reconstruction, site improvement, and capital equipping of the  
 28 Allegany Museum (Allegany County) ..... 200,000

29 (C) ARC of Washington County – Facility Renovation. Provide a  
 30 grant to the Board of Directors of The ARC of Washington  
 31 County, Inc. for the acquisition, planning, design, construction,  
 32 repair, renovation, reconstruction, expansion, site  
 33 improvement, and capital equipping of The ARC of Washington  
 34 County facility (Washington County) ..... 500,000

35 (D) Arena Players – Infrastructure Improvements. Provide a grant  
 36 to the Board of Directors of Arena Players, Inc. for the  
 37 acquisition, planning, design, construction, repair, renovation,  
 38 reconstruction, site improvement, and capital equipping of  
 39 Arena Players theatre (Baltimore City) ..... ~~125,000~~  
 40 300,000

21

1	(E)	Baltimore Police Department – Evidence Storage Facility.	
2		Provide a grant to the Mayor and City Council of the City of	
3		Baltimore for the acquisition, planning, design, construction,	
4		repair, renovation, reconstruction, site improvement, and	
5		capital equipping of an evidence storage facility (Baltimore	
6		City) .....	1,900,000
7	(F)	Bon Secours Community Works – Community Resource	
8		Center. Provide a grant to the Board of Directors of Bon Secours	
9		Community Works for the planning, design, construction,	
10		repair, renovation, reconstruction, site improvement, and	
11		capital equipping of a community resource center (Baltimore	
12		City) .....	725,000
13	(G)	Cal Ripken Sr. Foundation – Athletic Fields. Provide a grant to	
14		the Board of Directors of the Cal Ripken, Sr. Foundation, Inc.	
15		for the acquisition, planning, design, construction, repair,	
16		renovation, reconstruction, site improvement, and capital	
17		equipping of athletic fields in Baltimore City (Baltimore	
18		City) .....	500,000
19	(H)	Carroll County Volunteer Emergency Services Association –	
20		Public Safety Radio Signal Strength and Enhancement.	
21		Provide a grant to the Carroll County Volunteer Emergency	
22		Services Association, Inc. for the acquisition and installation of	
23		new communication equipment for the Carroll County	
24		Volunteer Emergency Services Association (Carroll County) ...	<del>400,000</del>
25			<u>0</u>
26	(I)	Carroll Hospice – Dove House Renovation. Provide a grant to	
27		the Board of Trustees of Carroll Hospice, Inc. for the	
28		acquisition, planning, design, construction, repair, renovation,	
29		reconstruction, site improvement, and capital equipping of	
30		Carroll Hospice Dove House (Carroll County) .....	<del>250,000</del>
31			<u>650,000</u>
32	(J)	Chesapeake Bay Environmental Center – New Pavilion.	
33		Provide a grant to the Board of Trustees for Wildfowl Trust of	
34		North America, Inc. for the planning, design, construction,	
35		repair, renovation, reconstruction, site improvement, and	
36		capital equipping of a new pavilion at the Chesapeake Bay	
37		Environmental Center (Queen Anne’s County) .....	175,000
38	(K)	Chesapeake Bay Maritime Museum – New Library and Exhibit	
39		Building. Provide a grant to the Board of Governors of the	
40		Chesapeake Bay Maritime Museum for the acquisition,	

22

23



1		planning, design, construction, repair, renovation,	
2		reconstruction, site improvement, and capital equipping of a	
3		new library and exhibit building for the Chesapeake Bay	
4		Maritime Museum (Talbot County) .....	250,000
5	(L)	Chesapeake Region Accessible Boating – Adaptive Boating	
6		Center. Provide a grant to the Board of Directors of Chesapeake	
7		Region Accessible Boating, Inc. for the acquisition, planning,	
8		design, construction, repair, renovation, reconstruction, site	
9		improvement, and capital equipping of a new Adaptive Boating	
10		Center in Annapolis (Anne Arundel County) .....	1,000,000
11	(M)	City of Baltimore – New Emergency Services Center. Provide a	
12		grant to the Mayor and City Council of the City of Baltimore	
13		for the acquisition, planning, design, construction, repair,	
14		renovation, reconstruction, site improvement, and capital	
15		equipping of a new Baltimore City Emergency Services Center	
16		(Baltimore City) .....	1,900,000
17	(N)	City of Brunswick – New Emergency Operations Center.	
18		Provide a grant to the Mayor and City Council of the City of	
19		Brunswick for the acquisition, planning, design, construction,	
20		repair, renovation, reconstruction, site improvement, and	
21		capital equipping of a new emergency operations center in the	
22		City of Brunswick (Frederick County) .....	483,000
23	(O)	City of Brunswick – New Public Works Repair Building.	
24		Provide a grant to the Mayor and City Council of the City of	
25		Brunswick for the acquisition, planning, design, construction,	
26		repair, renovation, reconstruction, site improvement, and	
27		capital equipping of a new public works repair building in the	
28		City of Brunswick (Frederick County) .....	<del>100,000</del>
29			<u>0</u>
30	(P)	City of Brunswick – Stormwater Tunnel Repairs. Provide a	
31		grant to the Mayor and City Council of the City of Brunswick	
32		for the acquisition, planning, design, construction, repair,	
33		renovation, reconstruction, site improvement, and capital	
34		equipping of stormwater tunnels in the City of Brunswick	
35		(Frederick County) .....	100,000
36	(Q)	City of Gaithersburg – New Police Station. Provide a grant to	
37		the Mayor and City Council of the City of Gaithersburg for the	
38		acquisition, planning, design, construction, repair, renovation,	
39		reconstruction, site improvement, and capital equipping of a	
40		new Gaithersburg Police Station (Montgomery County) .....	2,000,000

1	(R)	Citywide Youth Development – EMAGE Center. Provide a	
2		grant to the Board of Directors of Citywide Youth Development,	
3		Inc. for the acquisition, planning, design, construction, repair,	
4		renovation, reconstruction, site improvement, and capital	
5		equipping of the Entrepreneurs Making And Growing	
6		Enterprises (EMAGE) Center (Baltimore City) .....	250,000
7	(S)	Cumberland to LaVale Water and Sewer Line. Provide a grant	
8		to the Allegany County Board of County Commissioners for the	
9		acquisition, planning, design, construction, repair, renovation,	
10		reconstruction, site improvement, and capital equipping of a	
11		water and sewer line from the City of Cumberland to LaVale	
12		(Allegany County) .....	250,000
13	(T)	Delmarva Community Services – Chesapeake Grove Senior	
14		Housing and Intergenerational Center. Provide a grant to the	
15		Board of Directors of Delmarva Community Services, Inc. for	
16		the acquisition, planning, design, construction, repair,	
17		renovation, reconstruction, site improvement, and capital	
18		equipping of the Harry and Jeanette Weinberg Center at	
19		Chesapeake Grove (Dorchester County) .....	<del>100,000</del>
20			<u>200,000</u>
21	(U)	ECO City Farms – Electrical and HVAC Improvements.	
22		Provide a grant to the Board of Directors of Engaged	
23		Community Offshoots Inc. for the acquisition, planning, design,	
24		construction, repair, renovation, reconstruction, site	
25		improvement, and capital equipping of electrical and HVAC	
26		improvements for ECO City Farms (Prince George’s	
27		County) .....	100,000
28	(V)	Frederick County – Detox Facility. Provide a grant to the	
29		County Executive and County Council of Frederick County for	
30		the acquisition, planning, design, construction, repair,	
31		renovation, reconstruction, site improvement, and capital	
32		equipping of a detox facility (Frederick County) .....	500,000
33	(W)	Frederick County – ROOT Business Innovation Center.	
34		Provide a grant to the County Executive and County Council of	
35		Frederick County for the acquisition, planning, design,	
36		construction, repair, renovation, reconstruction, site	
37		improvement, and capital equipping of the ROOT Business	
38		Innovation Center (Frederick County) .....	250,000
39	(X)	Gambrills–Odenton County Park – Athletic Fields. Provide a	
40		grant to the County Executive and County Council of Anne	
41		Arundel County for the acquisition, planning, design,	

25

26

1 construction, repair, renovation, reconstruction, site  
 2 improvement, and capital equipping of athletic fields at  
 3 Gambrills–Odenton Park (Anne Arundel County) ..... ~~250,000~~  
 4 0

5 (Y) Garrett College – Community Education and Performing Arts  
 6 Center. Provide a grant to the Board of Trustees of Garrett  
 7 Community College, Inc. d.b.a. Garrett College for the design,  
 8 construction, and equipping of renovations and an expansion to  
 9 the 800 Building on Garrett College’s main campus, which will  
 10 become the Community Education and Performing Arts  
 11 Center, provided that notwithstanding Section 6 of this Act,  
 12 work may commence on this project prior to the appropriation  
 13 of all funds necessary to complete the project (Garrett  
 14 County) ..... 5,500,000

15 (Z) Garrett County Emergency Operations Center. Provide a grant  
 16 to the Board of County Commissioners of Garrett County for  
 17 the acquisition, planning, design, construction, repair,  
 18 renovation, reconstruction, site improvement, and capital  
 19 equipping of an emergency operations center (Garrett  
 20 County) ..... 500,000

21 (AA) Hagerstown Revitalization. Provide a grant to the Board of  
 22 County Commissioners of Washington County for the planning,  
 23 design, construction, and capital equipping of the renovation  
 24 and expansion of the Maryland Theatre and the Barbara  
 25 Ingram School for the Arts (Urban Educational Campus) and  
 26 for the University System of Maryland at Hagerstown  
 27 (Washington County) ..... 500,000

28 (AB) Harford Crisis Center. Provide a grant to the Board of Directors  
 29 of Harford Crisis Center, Inc. for the planning, design,  
 30 construction, repair, renovation, reconstruction, site  
 31 improvement, and capital equipping of the Harford Crisis  
 32 Center (Harford County) ..... 750,000

33 (AC) HEAT Center – National Center for Manufacturing Sciences.  
 34 Provide a grant to the County Executive and County Council of  
 35 Harford County for the acquisition, planning, design,  
 36 construction, repair, renovation, reconstruction, site  
 37 improvement, and capital equipping of the HEAT Center in  
 38 Aberdeen (Harford County) ..... 1,000,000

39 (AD) Helping Up Mission – Women and Children Support Services  
 40 Building. Provide a grant to the Board of Directors of the  
 41 Helping Up Mission, Inc. for the acquisition, planning, design,

1		construction, repair, renovation, reconstruction, site		
2		improvement, and capital equipping of a Women and Children		
3		Support Services Building in Baltimore City (Baltimore		
4		City) .....	<del>1,000,000</del>	
5			<u>0</u>	
6	(AE)	Historic Annapolis. Provide a grant to the Board of Trustees of		
7		Historic Annapolis, Inc. for the acquisition, planning, design,		
8		construction, repair, renovation, capital equipping, and		
9		infrastructure improvements to the Brice House and other		
10		historic properties leased to Historic Annapolis, Inc. (Anne		
11		Arundel County) .....	3,000,000	
12	(AF)	Hollins Market and Avenue Market Renovations. Provide a		
13		grant to the Board of Directors of Baltimore Public Markets		
14		Corporation for the planning, design, construction, repair,		
15		renovation, reconstruction, site improvement, and capital		
16		equipping of Hollins Market and Pennsylvania Avenue Market		
17		(Baltimore City) .....	500,000	
18	(AG)	Imagination Stage – New Storage Facility. Provide a grant to		
19		the Board of Directors of Imagination Stage, Inc. for the		
20		acquisition, planning, design, construction, repair, renovation,		
21		reconstruction, site improvement, and capital equipping of a		
22		new facility for storage and operations for Imagination Stage in		
23		Bethesda (Montgomery County) .....	<del>500,000</del>	
24			<u>550,000</u>	
25	(AH)	Junior Achievement of Central Maryland – Youth Workforce		
26		and Innovation Center. Provide a grant to the Board of		
27		Directors of Junior Achievement of Central Maryland, Inc. for		
28		the planning, design, construction, repair, renovation,		
29		reconstruction, site improvement, and capital equipping of the		
30		Junior Achievement Youth Workforce and Innovation Center		
31		(Baltimore City) .....	<del>250,000</del>	
32			<u>350,000</u>	
33	(AI)	Kent School – HVAC System Repair and Upgrade. Provide a		
34		grant to the Board of Trustees of the Kent School for the		
35		planning, design, construction, repair, renovation,		
36		reconstruction, site improvement, and capital equipping of the		
37		HVAC system at the Kent School in Chestertown (Kent		
38		County) .....	<del>142,000</del>	
39			<u>0</u>	
40	(AJ)	KID Museum – New Facility. Provide a grant to the Board of		
41		Directors of KID Museum, Inc. for the acquisition, planning,		

27  
cont

28

29

30

1		design, construction, repair, renovation, reconstruction, site	
2		improvement, and capital equipping of a new KID Museum	
3		(Montgomery County) .....	300,000
4	(AK)	Lexington Market. Provide a grant to the Board of Directors of	
5		Lexington Market, Inc. for the acquisition, planning, design,	
6		construction, repair, renovation, and capital equipping of	
7		Lexington Market (Baltimore City) .....	500,000
8	(AL)	Maryland Center for the Arts – New Amphitheater. Provide a	
9		grant to the Board of Directors of the Maryland Center for the	
10		Visual and Performing Arts, Inc. for the acquisition, planning,	
11		design, construction, repair, renovation, reconstruction, site	
12		improvement, and capital equipping of a new amphitheater	
13		complex (Harford County) .....	500,000
14	(AM)	Maryland Historical Society – Building Renovations. Provide a	
15		grant to the Board of Directors and the Board of Trustees of the	
16		Maryland Historical Society for the acquisition, planning,	
17		design, construction, repair, renovation, reconstruction, site	
18		improvement, and capital equipping of facility and	
19		infrastructure improvements at the Maryland Historical	
20		Society’s campus (Baltimore City) .....	500,000
21	(AN)	Maryland Independent College and University Association –	
22		Hood College. Provide a grant equal to the lesser of (i)	
23		\$2,400,000 or (ii) the amount of the matching fund provided, to	
24		the Board of Trustees of Hood College for the design,	
25		construction, and equipping of renovations to the	
26		Beneficial–Hodson Library and Technology Center at Hood	
27		College, subject to the requirement that the grantee provide an	
28		equal and matching fund for this purpose. Notwithstanding	
29		Section 1(5) of this Act, the matching fund may consist of funds	
30		expended prior to the effective date of this Act (Frederick	
31		County) .....	2,400,000
32	(AO)	Maryland Independent College and University Association –	
33		Johns Hopkins University. Provide a grant equal to the lesser	
34		of (i) \$2,400,000 or (ii) the amount of the matching fund	
35		provided, to the Board of Trustees of Johns Hopkins University	
36		for the design, construction, and equipping of the Stavros	
37		Niarchos Foundation Agora Institute (SNFAI) at Johns	
38		Hopkins University, subject to the requirement that the	
39		grantee provide an equal and matching fund for this purpose.	
40		Notwithstanding Section 1(5) of this Act, the matching fund	
41		may consist of funds expended prior to the effective date of this	
42		Act (Baltimore City) .....	2,400,000

1	(AP)	Maryland Independent College and University Association –	
2		Mount St. Mary’s University. Provide a grant equal to the	
3		lesser of (i) \$2,400,000 or (ii) the amount of the matching fund	
4		provided, to the Board of Trustees of Mount St. Mary’s	
5		University for the design, construction, and equipping of	
6		renovations and an addition to the Knott Academic Center at	
7		Mount St. Mary’s University, subject to the requirement that	
8		the grantee provide an equal and matching fund for this	
9		purpose. Notwithstanding Section 1(5) of this Act, the	
10		matching fund may consist of funds expended prior to the	
11		effective date of this Act (Frederick County) .....	2,400,000
12	(AQ)	Maryland Independent College and University Association –	
13		Stevenson University. Provide a grant equal to the lesser of (i)	
14		\$2,400,000 or (ii) the amount of the matching fund provided, to	
15		the Board of Trustees of Stevenson University for the design,	
16		construction, and equipping of a new academic building on the	
17		Owings Mills Campus at Stevenson University, subject to the	
18		requirement that the grantee provide an equal and matching	
19		fund for this purpose. Notwithstanding Section 1(5) of this Act,	
20		the matching fund may consist of funds expended prior to the	
21		effective date of this Act (Baltimore County) .....	2,400,000
22	(AR)	Maryland State Fair – Facility Improvements. Provide a grant	
23		to the Board of Directors of the Maryland State Fair and	
24		Agricultural Society, Inc. for the acquisition, planning, design,	
25		construction, repair, renovation, reconstruction, site	
26		improvement, and capital equipping of structures and facilities	
27		at the Maryland State Fairgrounds (Baltimore County) .....	500,000
28	(AS)	Maryland Zoo in Baltimore. Provide a grant to the Board of	
29		Trustees of the Maryland Zoological Society, Inc. to assist in	
30		funding the design, construction, and equipping of	
31		infrastructure improvements for the exhibits and operations of	
32		the Maryland Zoo in Baltimore (Baltimore City) .....	5,000,000
33	(AT)	McHenry Business Park – Interior Construction. Provide a	
34		grant to the Board of County Commissioners of Garrett County	
35		for the acquisition, planning, design, construction, repair,	
36		renovation, reconstruction, site improvement, and capital	
37		equipping of the McHenry Business Park Lot 1 building	
38		(Garrett County) .....	100,000
39	(AU)	MedStar Franklin Square Hospital. Provide a grant to the	
40		Board of Trustees of Franklin Square Hospital Center, Inc.	
41		d.b.a. MedStar Franklin for the acquisition, planning, design,	

1		construction, repair, renovation, reconstruction, site	
2		improvement, and capital equipping of a new surgical tower	
3		and infrastructure improvements at MedStar Franklin Square	
4		Hospital Center, <u>provided that this authorization may not be</u>	
5		<u>expended or encumbered until MedStar Franklin Square</u>	
6		<u>Hospital provides a schedule of matching fund participation,</u>	
7		<u>including any future requests for State funds or other public</u>	
8		<u>money, philanthropic contributions, and MedStar Franklin</u>	
9		<u>funding anticipated for the project. The schedule of matching</u>	
10		<u>funds shall be submitted to the budget committees, and the</u>	
11		<u>budget committees shall have 45 days to review and comment</u>	
12		(Baltimore County) .....	1,000,000
13	(AV)	National Aquarium in Baltimore. Provide a grant to the Board	
14		of Directors of the National Aquarium in Baltimore, Inc. to	
15		assist in the design, construction, renovation, and equipping of	
16		the Animal Care and Rescue Center and building system and	
17		infrastructure improvements at the National Aquarium in	
18		Baltimore (Baltimore City) .....	2,000,000
19	(AW)	New Carroll County Community Center. Provide a grant to the	
20		Board of County Commissioners of Carroll County for the	
21		acquisition, planning, design, construction, repair, renovation,	
22		reconstruction, site improvement, and capital equipping of a	
23		new community center in Carroll County (Carroll County) .....	<del>250,000</del>
24			<u>0</u>
25	(AX)	New Spire Arts – Stage Renovation. Provide a grant to the	
26		Board of Directors of New Spire Arts, Inc. for the acquisition,	
27		planning, design, construction, repair, renovation,	
28		reconstruction, site improvement, and capital equipping of	
29		renovations to New Spire Arts Stages (Frederick County) .....	<del>250,000</del>
30			<u>0</u>
31	(AY)	Olney Theatre Center – Site Improvements and Artists’	
32		Village. Provide a grant to the Board of Directors of Olney	
33		Theatre Center for the Arts, Inc. for the acquisition, planning,	
34		design, construction, repair, renovation, reconstruction, and	
35		capital equipping of site improvements and an Artists’ Village	
36		for the Olney Theatre Center (Montgomery County) .....	500,000
37	(AZ)	Paul’s Place – Community Training Kitchen. Provide a grant to	
38		the Board of Directors of Paul’s Place, Inc. for the acquisition,	
39		planning, design, construction, repair, renovation,	
40		reconstruction, site improvement, and capital equipping of a	
41		community kitchen facility at Paul’s Place (Baltimore City) ....	500,000

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cont

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## HOUSE BILL 101

1	(BA)	Ronald McDonald House – New Baltimore Facility. Provide a	
2		grant to the Board of Directors of the Ronald McDonald House	
3		Charities of Baltimore, Inc. for the acquisition, planning,	
4		design, construction, repair, renovation, reconstruction, site	
5		improvement, and capital equipping of a new Ronald McDonald	
6		House (Baltimore City) .....	500,000
7	(BB)	Sinai Hospital of Baltimore. Provide a grant to the Board of	
8		Directors of Sinai Hospital of Baltimore, Inc. for the planning,	
9		design, construction, repair, renovation, and capital equipping	
10		of a community primary and specialty care complex (Baltimore	
11		City) .....	2,000,000
12	(BC)	Somerset County Visitor Center – Exhibit Center Addition.	
13		Provide a grant to the Somerset County Commissioners and	
14		Somerset County Tourism Commission for the acquisition,	
15		planning, design, construction, repair, renovation,	
16		reconstruction, site improvement, and capital equipping of an	
17		exhibit center addition to the Somerset County Tourism Visitor	
18		Center (Somerset County) .....	500,000
19	(BD)	Stevenson University – Rosewood Property Environmental	
20		Abatement. Provide a grant to the Board of Trustees of	
21		Stevenson University to design and construct the	
22		environmental abatement and demolition of buildings on the	
23		Rosewood property, including any appropriate site surveys and	
24		investigation, and design and construct site development and	
25		utility improvements including, but not limited to, roads,	
26		sidewalks, parking, stormwater management, and utility	
27		connections and disconnections on the Rosewood property	
28		(Baltimore County) .....	6,000,000
29	(BE)	The League for People with Disabilities – Facility Upgrade.	
30		Provide a grant to the Board of Directors of the League for	
31		People with Disabilities Inc. for the acquisition, planning,	
32		design, construction, repair, renovation, reconstruction, site	
33		improvement, and capital equipping of an expansion at the	
34		Cold Spring Lane facility (Baltimore City) .....	500,000
35	(BF)	Town of North Brentwood – Stormwater Remediation. Provide	
36		a grant to the Mayor and Town Council of North Brentwood for	
37		the acquisition, planning, design, construction, repair,	
38		reconstruction, site improvement, and capital equipping of the	
39		Windom Road Stormwater Remediation Project (Prince	
40		George’s County) .....	250,000
41	(BG)	University of Maryland – New Hillel Student Center. Provide	



1		a grant to the Board of Directors of Ben and Esther Rosenbloom	
2		Hillel Center for Jewish Life at University of Maryland, Inc. for	
3		the acquisition, planning, design, construction, repair,	
4		renovation, reconstruction, site improvement, and capital	
5		equipping of a new Hillel Center for Social Justice student	
6		center at the University of Maryland, College Park (Prince	
7		George’s County) .....	1,000,000
8	(BH)	Washington County Public Service Academy – New Training	
9		Facility. Provide a grant to the Board of County Commissioners	
10		of Washington County for the acquisition, planning, design,	
11		construction, repair, renovation, reconstruction, expansion,	
12		site improvement, and capital equipping of a new Washington	
13		County Public Service Academy (Washington County) .....	500,000
14	(BI)	Western Correctional Institution – Adaptive Community and	
15		Workforce Training Facility. Provide a grant to the Allegany	
16		County Board of County Commissioners for the acquisition,	
17		planning, design, construction, repair, renovation,	
18		reconstruction, site improvement, and capital equipping of a	
19		Western Correctional Institution Adaptive Community and	
20		Workforce Training Facility at Allegany Community College	
21		(Allegany County) .....	1,650,000
22	(BJ)	Woodbourne Center Vocational Building. Provide a grant to the	
23		Board of Directors of the Woodbourne Center, Inc. for the	
24		acquisition, planning, design, construction, repair, renovation,	
25		reconstruction, site improvement, and capital equipping of the	
26		Woodbourne Center Vocational Building (Baltimore City) .....	380,000
27	(BK)	YMCA of Chesapeake – St. Michael’s YMCA/Senior Center.	
28		Provide a grant to the Board of Directors of the Young Men’s	
29		Christian Association of Chesapeake, Inc. for the acquisition,	
30		planning, design, construction, repair, renovation,	
31		reconstruction, expansion, site improvement, and capital	
32		equipping of a new intergenerational YMCA/Senior Center in	
33		St. Michaels (Talbot County) .....	250,000
34	(BL)	YMCA of Frederick County – New South County Complex.	
35		Provide a grant to the Board of Directors of the Young Men’s	
36		Christian Association of Frederick County, Maryland, Inc. for	
37		the acquisition, planning, design, construction, repair,	
38		renovation, reconstruction, site improvement, and capital	
39		equipping of a new South County YMCA complex (Frederick	
40		County) .....	400,000
41	(BM)	YWCA – Domestic Violence Safe House Shelter. Provide funds	

HOUSE BILL 101

1		to the Board of Directors of the Young Women’s Christian	
2		Association of Annapolis and Anne Arundel County, Maryland,	
3		Inc. for the acquisition, planning, design, construction, repair,	
4		renovation, reconstruction, site improvement, and capital	
5		equipping of the YWCA Domestic Violence Safe House Shelter	
6		(Anne Arundel County) .....	100,000
7	(BN)	YWCA – Education and Wellness Center. Provide a grant to the	
8		Board of Directors of the Young Women’s Christian Association	
9		of Annapolis and Anne Arundel County, Maryland, Inc. for the	
10		acquisition, planning, design, construction, repair, renovation,	
11		reconstruction, site improvement, and capital equipping of the	
12		YWCA Education and Wellness Center (Anne Arundel	
13		County) .....	300,000
14	(BO)	<u>Brooklyn Park Athletic Complex. Provide a grant to the County</u>	
15		<u>Executive and County Council of Anne Arundel County and the</u>	
16		<u>Board of Education of Anne Arundel County for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of a</u>	
19		<u>new Brooklyn Park Athletic Complex, located in Anne Arundel</u>	
20		<u>County (Anne Arundel County) .....</u>	<u>1,000,000</u>
21	(BP)	<u>Maryland Hall for the Creative Arts. Provide a grant to the</u>	
22		<u>Board of Directors of the Maryland Hall for the Creative Arts,</u>	
23		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
24		<u>renovation, reconstruction, site improvement, and capital</u>	
25		<u>equipping of the Maryland Hall for the Creative Arts facility,</u>	
26		<u>located in Anne Arundel County (Anne Arundel County).....</u>	<u>1,000,000</u>
27	(BQ)	<u>National Center on Institutions and Alternatives Expansion.</u>	
28		<u>Provide a grant to the Board of Directors of the National Center</u>	
29		<u>on Institutions and Alternatives, Inc. for the acquisition,</u>	
30		<u>planning, design, construction, repair, renovation,</u>	
31		<u>reconstruction, site improvement, and capital equipping of the</u>	
32		<u>National Center on Institutions and Alternatives facility,</u>	
33		<u>located in Baltimore County (Baltimore County) .....</u>	<u>500,000</u>
34	(BR)	<u>Franklin Middle School Infrastructure Improvements. Provide</u>	
35		<u>a grant to the Baltimore County Board of Education for the</u>	
36		<u>design, construction, repair, renovation, reconstruction, site</u>	
37		<u>improvement, and capital equipping of general infrastructure</u>	
38		<u>enhancements to Franklin Middle School (Baltimore</u>	
39		<u>County) .....</u>	<u>500,000</u>
40	(BS)	<u>Roberta’s House. Provide a grant to the Board of Directors of</u>	
41		<u>Roberta’s House, Inc. for the acquisition, planning, design,</u>	

34

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1		<u>construction, repair, renovation, reconstruction, site</u>		<b>38</b> <b>cont</b>
2		<u>improvement, and capital equipping of a new facility for</u>		
3		<u>Roberta’s House, located in Baltimore City (Baltimore City) ...</u>	500,000	
4	(BT)	<u>Greenbelt Consumer Cooperative. Provide a grant of \$350,000</u>		<b>39</b>
5		<u>to the Board of Directors of the Greenbelt Consumer</u>		
6		<u>Cooperative, Inc. for the acquisition, planning, design,</u>		
7		<u>construction, repair, renovation, reconstruction, site</u>		
8		<u>improvement, and capital equipping of the Greenbelt</u>		
9		<u>Consumer Cooperative facility, located in Prince George’s</u>		
10		<u>County (Prince George’s County) .....</u>	350,000	
11	(BU)	<u>Baltimore Museum of Art. Provide a grant to the governing</u>		<b>40</b>
12		<u>board of The Baltimore Museum of Art, Inc. for the acquisition,</u>		
13		<u>planning, design, construction, repair, renovation,</u>		
14		<u>reconstruction, site improvement, and capital equipping of the</u>		
15		<u>Baltimore Museum of Art facility (Baltimore City) .....</u>	2,000,000	
16	(BV)	<u>College Park Woods Community Facility Redevelopment.</u>		<b>41</b>
17		<u>Provide a grant to the Mayor and City Council of the City of</u>		
18		<u>College Park for the acquisition, planning, design, construction,</u>		
19		<u>repair, renovation, reconstruction, site improvement, and</u>		
20		<u>capital equipping of the College Park Woods Community</u>		
21		<u>Facility, located in Prince George’s County (Prince George’s</u>		
22		<u>County) .....</u>	200,000	
23	(BW)	<u>Glen Burnie High School Stadium. Provide a grant to the Board</u>		<b>42</b>
24		<u>of Education of Anne Arundel County for the acquisition,</u>		
25		<u>planning, design, construction, repair, renovation,</u>		
26		<u>reconstruction, site improvement, and capital equipping of the</u>		
27		<u>turf field stadium at Glen Burnie High School, located in Anne</u>		
28		<u>Arundel County (Anne Arundel County).....</u>	500,000	
29	(BX)	<u>France–Merrick Performing Arts Center. Provide a grant to the</u>		<b>43</b>
30		<u>Board of Directors of the Hippodrome Foundation, Inc. for the</u>		
31		<u>acquisition, planning, design, construction, repair, renovation,</u>		
32		<u>reconstruction, site improvement, and capital equipping of the</u>		
33		<u>France–Merrick Performing Arts Center, located in Baltimore</u>		
34		<u>City (Baltimore City) .....</u>	1,000,000	
35	(BY)	<u>Stephen P. Turney Recreation Complex. Provide a grant to the</u>		<b>44</b>
36		<u>Mayor and City Council of the City of Laurel for the acquisition,</u>		
37		<u>planning, design, construction, repair, renovation,</u>		
38		<u>reconstruction, site improvement, and capital equipping of the</u>		
39		<u>Stephen P. Turney Recreation Complex (Prince George’s</u>		
40		<u>County) .....</u>	250,000	

1	(BZ)	<u>Everyman Theatre. Provide a grant to the Board of Directors of</u>		
2		<u>the Everyman Theatre, Incorporated for the acquisition,</u>		
3		<u>planning, design, construction, repair, renovation,</u>		<b>45</b>
4		<u>reconstruction, site improvement, and capital equipping of the</u>		
5		<u>Everyman Theatre facility, located in Baltimore City</u>		
6		<u>(Baltimore City) .....</u>	<u>500,000</u>	
7	(CA)	<u>Frostburg Municipal Center. Provide a grant to the Mayor and</u>		
8		<u>City Council of the City of Frostburg for the acquisition,</u>		<b>46</b>
9		<u>planning, design, construction, repair, renovation,</u>		
10		<u>reconstruction, site improvement, and capital equipping of the</u>		
11		<u>Frostburg Municipal Center (Allegany County) .....</u>	<u>100,000</u>	
12	(CB)	<u>YMCA of Cumberland. Provide a grant to the Board of</u>		
13		<u>Directors of the Young Men’s Christian Association of</u>		<b>47</b>
14		<u>Cumberland, Maryland for the acquisition, planning, design,</u>		
15		<u>construction, repair, renovation, reconstruction, site</u>		
16		<u>improvement, and capital equipping of the pool area at the</u>		
17		<u>Cumberland YMCA (Allegany County) .....</u>	<u>50,000</u>	
18	(CC)	<u>Western Maryland Works. Provide a grant to the Board of</u>		
19		<u>County Commissioners of Allegany County for the acquisition,</u>		<b>48</b>
20		<u>planning, design, construction, repair, renovation,</u>		
21		<u>reconstruction, site improvement, and capital equipping of the</u>		
22		<u>Western Maryland Works facility (Allegany County).....</u>	<u>200,000</u>	
23	(CD)	<u>Station North Investment Fund. Provide a grant to the Central</u>		
24		<u>Baltimore Partnership, Inc. for the Station North Investment</u>		<b>49</b>
25		<u>Fund (Baltimore City) .....</u>	<u>1,000,000</u>	
26	(CE)	<u>Bates Middle School Outdoor Recreation Improvements.</u>		
27		<u>Provide a grant to the County Executive and County Council of</u>		<b>50</b>
28		<u>Anne Arundel County and the Board of Education of Anne</u>		
29		<u>Arundel County for the acquisition, planning, design,</u>		
30		<u>construction, repair, renovation, reconstruction, site</u>		
31		<u>improvement, and capital equipping of the outdoor recreation</u>		
32		<u>and athletic facilities at Bates Middle School (Anne Arundel</u>		
33		<u>County) .....</u>	<u>1,000,000</u>	
34	(CF)	<u>YMCA Bethesda–Chevy Chase. Provide a grant to the Board of</u>		
35		<u>Directors of the Young Men’s Christian Association of</u>		<b>51</b>
36		<u>Metropolitan Washington for the acquisition, planning, design,</u>		
37		<u>construction, repair, renovation, reconstruction, site</u>		
38		<u>improvement, and capital equipping of the YMCA</u>		
39		<u>Bethesda–Chevy Chase facility, located in Montgomery County</u>		
40		<u>(Montgomery County) .....</u>	<u>300,000</u>	

1	(CG)	<u>Delta Lambda Foundation Outreach Center. Provide a grant to</u>		
2		<u>the Delta Lambda Foundation, Inc. for the acquisition,</u>		
3		<u>planning, design, construction, repair, renovation,</u>		
4		<u>reconstruction, site improvement, and capital equipping of the</u>		
5		<u>Delta Lambda Foundation Outreach Center (Baltimore</u>		
6		<u>City) .....</u>	1,000,000	52
7	(CH)	<u>Maryland State LGBT Center. Provide a grant to the Board of</u>		
8		<u>Directors of the Gay, Lesbian, Bisexual, and Transgender</u>		
9		<u>Community Center of Baltimore and Central Maryland,</u>		
10		<u>Limited for the acquisition, planning, design, construction,</u>		
11		<u>repair, renovation, reconstruction, site improvement, and</u>		
12		<u>capital equipping of the Maryland State LGBT Center</u>		
13		<u>(Baltimore City) .....</u>	500,000	53
14	(CI)	<u>Innovative Center for Autonomous Systems. Provide a grant to</u>		
15		<u>the Southern Maryland Navy Alliance to assist in the</u>		
16		<u>acquisition, design, construction, repair, renovation,</u>		
17		<u>reconstruction, site improvement, and capital equipping of</u>		
18		<u>office and meeting space for the Innovative Center for</u>		
19		<u>Autonomous Systems (St. Mary’s County) .....</u>	500,000	54
20	(CJ)	<u>College Park City Hall. Provide a grant to the Mayor and City</u>		
21		<u>Council of the City of College Park for the acquisition, design,</u>		
22		<u>construction, repair, renovation, reconstruction, site</u>		
23		<u>improvement, and capital equipping of a new College Park City</u>		
24		<u>Hall (Prince George’s County) .....</u>	500,000	55
25	(CK)	<u>Landover Crossing Indoor Sport Facility. Provide a grant to the</u>		
26		<u>Board of Directors of Prince George’s Pride Lacrosse, Inc. for</u>		
27		<u>the acquisition, planning, design, construction, repair,</u>		
28		<u>renovation, reconstruction, site improvement, and capital</u>		
29		<u>equipping of the Landover Crossing Indoor Sport Facility</u>		
30		<u>(Prince George’s County) .....</u>	300,000	56
31	(CL)	<u>Newtowne Community Resource Center. Provide a grant to the</u>		
32		<u>Housing Authority of the City of Annapolis for the acquisition,</u>		
33		<u>planning, design, construction, repair, renovation,</u>		
34		<u>reconstruction, site improvement, and capital equipping of the</u>		
35		<u>Newtowne Community Resource Center (Anne Arundel</u>		
36		<u>County) .....</u>	750,000	57
37	(CM)	<u>Woodlawn High School Athletic Facilities. Provide a grant to</u>		
38		<u>the Board of Education of Baltimore County for the acquisition,</u>		
39		<u>planning, design, construction, repair, renovation,</u>		
40		<u>reconstruction, site improvement, and capital equipping of the</u>		
41		<u>athletic facilities at Woodlawn High School, including</u>		

1		<u>improvements to the baseball fields and the installation of a</u>		<b>58</b> cont
2		<u>new sound system and scoreboard in the gymnasium, located</u>		
3		<u>in Baltimore County (Baltimore County) .....</u>	300,000	
4	(CN)	<u>Caroline County Public Schools Track Replacement. Provide a</u>		<b>59</b>
5		<u>grant to the Board of Education of Caroline County for the</u>		
6		<u>acquisition, planning, design, construction, repair, renovation,</u>		
7		<u>reconstruction, site improvement, and capital equipping of</u>		
8		<u>athletic tracks at North Caroline High School and Colonel</u>		
9		<u>Richardson High School, located in Caroline County (Caroline</u>		
10		<u>County) .....</u>	325,000	
11	(CO)	<u>Columbia Local Park. Provide a grant to the</u>		<b>60</b>
12		<u>Maryland–National Capital Park and Planning Commission</u>		
13		<u>for the acquisition, planning, design, construction, repair,</u>		
14		<u>renovation, reconstruction, site improvement, and capital</u>		
15		<u>equipping of Columbia Local Park, located in Montgomery</u>		
16		<u>County (Montgomery County) .....</u>	200,000	
17	(CP)	<u>VFW Free State Post 8950 Aquaculture Training Center.</u>		<b>61</b>
18		<u>Provide a grant to the Board of Governors of Free State Post</u>		
19		<u>8950, Incorporated for the acquisition, planning, design,</u>		
20		<u>construction, repair, renovation, reconstruction, site</u>		
21		<u>improvement, and capital equipping for the Veterans of</u>		
22		<u>Foreign Wars of the United States for VFW Free State Post</u>		
23		<u>8950, located in Prince George’s County (Prince George’s</u>		
24		<u>County) .....</u>	150,000	
25	(CQ)	<u>Center Stage. Provide a grant to the Board of Trustees of the</u>		<b>62</b>
26		<u>Center Stage Associates, Inc. for the acquisition, planning,</u>		
27		<u>design, construction, repair, renovation, reconstruction, site</u>		
28		<u>improvement, and capital equipping of the Center Stage</u>		
29		<u>(Baltimore City) .....</u>	1,000,000	
30	(CR)	<u>University of Maryland, College Park Campus and Western</u>		<b>63</b>
31		<u>Maryland Training Facility. Provide a grant to the University</u>		
32		<u>of Maryland, College Park Campus and the Maryland</u>		
33		<u>Fire and Rescue Institute for the acquisition, planning, design,</u>		
34		<u>construction, repair, renovation, reconstruction, site</u>		
35		<u>improvement, and capital equipping of a new Western</u>		
36		<u>Maryland Training Facility (Allegany County) .....</u>	150,000	
37	(CS)	<u>Sheppard Pratt Hospital. Provide a grant to the Board of</u>		<b>64</b>
38		<u>Directors of the Sheppard Pratt Health System, Inc. for the</u>		
39		<u>acquisition, planning, design, construction, repair, renovation,</u>		
40		<u>reconstruction, site improvement, and capital equipping of the</u>		
41		<u>Sheppard Pratt at Elkridge facility (Howard County) .....</u>	2,000,000	

1 ZA01 MARYLAND HOSPITAL ASSOCIATION

2 (A) Anne Arundel Health System, Inc. Provide a grant to the Board  
 3 of Trustees of Anne Arundel Health System, Inc. to assist in  
 4 the design, construction, and equipping of renovations to the  
 5 North Hospital Pavilion at the Anne Arundel Medical Center,  
 6 subject to the requirement that the grantee provide an equal  
 7 and matching fund for this purpose. Notwithstanding Section  
 8 1(5) of this Act, the matching fund may consist of funds  
 9 expended prior to the effective date of this Act (Anne Arundel  
 10 County) ..... 387,000

11 (B) Carroll Hospital Center. Provide a grant to the Board of  
 12 Directors of Carroll Hospital Center, Inc. to assist in the design,  
 13 construction, and equipping of a new critical care unit on the  
 14 Carroll Hospital campus, subject to the requirement that the  
 15 grantee provide an equal and matching fund for this purpose.  
 16 Notwithstanding Section 1(5) of this Act, the matching fund  
 17 may consist of funds expended prior to the effective date of this  
 18 Act (Carroll County) ..... 800,000

19 (C) Holy Cross Health, Inc. Provide a grant to the Board of  
 20 Directors of Holy Cross Health, Inc. to assist in the design,  
 21 construction, and equipping of renovations to the Holy Cross  
 22 Hospital Labor and Delivery Unit, subject to the requirement  
 23 that the grantee provide an equal and matching fund for this  
 24 purpose. Notwithstanding Section 1(5) of this Act, the  
 25 matching fund may consist of funds expended prior to the  
 26 effective date of this Act (Montgomery County) ..... 600,000

27 (D) Howard County General Hospital, Inc. Provide a grant to the  
 28 Board of Trustees of the Howard County General Hospital, Inc.  
 29 to assist in the design, construction, and equipping of  
 30 renovations to the Berman Pavilion to create a comprehensive  
 31 Breast Center, subject to the requirement that the grantee  
 32 provide an equal and matching fund for this purpose.  
 33 Notwithstanding Section 1(5) of this Act, the matching fund  
 34 may consist of funds expended prior to the effective date of this  
 35 Act (Howard County) ..... 347,000

36 (E) MedStar Southern Maryland. Provide a grant to the Board of  
 37 Directors of MedStar Southern Maryland Hospital, Inc. to  
 38 assist in the design, construction, and capital equipping of a  
 39 renovation and addition to the MedStar Southern Maryland  
 40 Hospital Center’s Emergency Department, including but not  
 41 limited to site work and demolition, subject to the requirement

1		that the grantee provide an equal and matching fund for this	
2		purpose. Notwithstanding Section 1(5) of this Act, the	
3		matching fund may consist of funds expended prior to the	
4		effective date of this Act (Prince George’s County) .....	500,000
5	(F)	MedStar Union Memorial Hospital. Provide a grant to the	
6		Board of Directors of MedStar Union Memorial Hospital to	
7		assist in the design, construction, and capital equipping of	
8		renovations to MedStar Union Memorial Hospital’s 3400 North	
9		Calvert Street building, subject to the requirement that the	
10		grantee provide an equal and matching fund for this purpose.	
11		Notwithstanding Section 1(5) of this Act, the matching fund	
12		may consist of funds expended prior to the effective date of this	
13		Act (Baltimore City) .....	425,000
14	(G)	Mercy Medical Center. Provide a grant to the Board of Trustees	
15		of Mercy Health Services, Inc. to assist in the design,	
16		construction, and equipping of renovations to the 315 N.	
17		Calvert Street building, subject to the requirement that the	
18		grantee provide an equal and matching fund for this purpose.	
19		Notwithstanding Section 1(5) of this Act, the matching fund	
20		may consist of funds expended prior to the effective date of this	
21		Act (Baltimore City) .....	1,141,000
22	(H)	Peninsula Regional Medical Center. Provide a grant to the	
23		Board of Trustees of Peninsula Regional Medical Center to	
24		assist in the design, construction, and equipping of renovations	
25		to the east tower at Peninsula Regional Medical Center, subject	
26		to the requirement that the grantee provide an equal and	
27		matching fund for this purpose. Notwithstanding Section 1(5)	
28		of this Act, the matching fund may consist of funds expended	
29		prior to the effective date of this Act (Wicomico County) .....	800,000
30	(I)	University of Maryland, St. Joseph Medical Center. Provide a	
31		grant to the Board of Directors of University of Maryland, St.	
32		Joseph Medical Center to assist in the design, construction, and	
33		equipping of renovations to the University of Maryland St.	
34		Joseph Medical Center’s Weinberg Emergency Department,	
35		subject to the requirement that the grantee provide an equal	
36		and matching fund for this purpose. Notwithstanding Section	
37		1(5) of this Act, the matching fund may consist of funds	
38		expended prior to the effective date of this Act (Baltimore	
39		County) .....	500,000

40 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES  
41 (Statewide)



1	<del>(A)</del>	<del>Legislative Initiatives. Provide funds for projects of political</del>	
2		<del>subdivisions and nonprofit organizations .....</del>	<del>15,000,000</del>
3	(A)	<u>Annapolis Compassion Center. Provide a grant of \$50,000 to</u>	
4		<u>the Board of Directors of the Lutheran Mission Society of</u>	
5		<u>Maryland for the acquisition, planning, design, construction,</u>	
6		<u>repair, renovation, reconstruction, site improvement, and</u>	
7		<u>capital equipping of the Annapolis Compassion Center,</u>	
8		<u>including repairs to the building's roof, located in Anne Arundel</u>	
9		<u>County (Anne Arundel County) .....</u>	<u>50,000</u>
10	(B)	<u>Annapolis Maritime Museum and Park. Provide a grant equal</u>	
11		<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
12		<u>fund provided, to the Board of Directors of the Annapolis</u>	
13		<u>Maritime Museum, Inc. for the acquisition, planning, design,</u>	
14		<u>construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of the McNasby Oyster</u>	
16		<u>Company building exhibition space of the Annapolis Maritime</u>	
17		<u>Museum and Park, located in Anne Arundel County.</u>	
18		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
19		<u>may consist of in kind contributions or funds expended prior to</u>	
20		<u>the effective date of this Act (Anne Arundel County) .....</u>	<u>125,000</u>
21	(C)	<u>Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000</u>	
22		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
23		<u>of Directors of the Arundel Lodge, Inc. for the acquisition,</u>	
24		<u>planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, site improvement, and capital equipping of a</u>	
26		<u>new HVAC system at the Arundel Lodge, located in Anne</u>	
27		<u>Arundel County (Anne Arundel County).....</u>	<u>50,000</u>
28	(D)	<u>Chrysalis House Child Development Center. Provide a grant</u>	
29		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
30		<u>matching fund provided, to the Board of Directors of Chrysalis</u>	
31		<u>House, Inc. for the acquisition, planning, design, construction,</u>	
32		<u>repair, renovation, reconstruction, site improvement, and</u>	
33		<u>capital equipping of the Chrysalis House Child Development</u>	
34		<u>Center, located in Anne Arundel County (Anne Arundel</u>	
35		<u>County) .....</u>	<u>100,000</u>
36	(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the</u>	
37		<u>Board of Trustees of Historic Annapolis, Inc. for the acquisition,</u>	
38		<u>planning, design, construction, repair, renovation,</u>	
39		<u>reconstruction, site improvement, and capital equipping of the</u>	
40		<u>historic building serving as the Historic Annapolis Museum,</u>	
41		<u>located in Anne Arundel County (Anne Arundel County) .....</u>	<u>100,000</u>

1	(F)	<u>Maryland City Athletic Complex Lighting Upgrade. Provide a</u>	
2		<u>grant of \$50,000 to the Board of Directors of the Maryland City</u>	
3		<u>Communities Association, Inc. for the acquisition, planning,</u>	
4		<u>design, construction, repair, renovation, reconstruction, site</u>	
5		<u>improvement, and capital equipping of lighting upgrades at the</u>	
6		<u>Maryland City Athletic Complex, located in Anne Arundel</u>	
7		<u>County (Anne Arundel County) .....</u>	<u>50,000</u>
8	(G)	<u>Pascal Crisis Stabilization Center. Provide a grant equal to the</u>	
9		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
10		<u>provided, to the Board of Directors of Robert A. Pascal Youth &amp;</u>	
11		<u>Family Services, Inc. for the acquisition, planning, design,</u>	
12		<u>construction, repair, renovation, reconstruction, site</u>	
13		<u>improvement, and capital equipping of the Pascal Crisis</u>	
14		<u>Stabilization Center, located in Anne Arundel County (Anne</u>	
15		<u>Arundel County) .....</u>	<u>100,000</u>
16	(H)	<u>Chesapeake Shakespeare Company Pedestrian Bridge. Provide</u>	
17		<u>a grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
18		<u>the matching fund provided, to the Board of Trustees of the</u>	
19		<u>Chesapeake Shakespeare Company for the acquisition,</u>	
20		<u>planning, design, construction, repair, renovation,</u>	
21		<u>reconstruction, site improvement, and capital equipping of a</u>	
22		<u>pedestrian bridge between the Chesapeake Shakespeare</u>	
23		<u>Theater and Studio buildings, located in Baltimore City</u>	
24		<u>(Baltimore City) .....</u>	<u>100,000</u>
25	(I)	<u>Edward A. Myerberg Senior Center. Provide a grant equal to</u>	
26		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
27		<u>provided, to the Board of Directors of the Edward A. Myerberg</u>	
28		<u>Senior Center, Inc. for the acquisition, planning, design,</u>	
29		<u>construction, repair, renovation, reconstruction, site</u>	
30		<u>improvement, and capital equipping of the Edward A.</u>	
31		<u>Myerberg Senior Center facility, located in Baltimore City</u>	
32		<u>(Baltimore City) .....</u>	<u>75,000</u>
33	(J)	<u>Johnston Square Greenspace. Provide a grant equal to the</u>	
34		<u>lesser of (i) \$15,000 or (ii) the amount of the matching fund</u>	
35		<u>provided, to the Board of Directors of ReBUILD Metro, Inc. and</u>	
36		<u>the Mayor and City Council of the City of Baltimore for the</u>	
37		<u>acquisition, planning, design, construction, repair, renovation,</u>	
38		<u>reconstruction, site improvement, and capital equipping of</u>	
39		<u>greenspace in Johnston Square, including landscaping, located</u>	
40		<u>in Baltimore City. Notwithstanding Section 1(5) of this Act, the</u>	
41		<u>matching fund may consist of in kind contributions (Baltimore</u>	
42		<u>City) .....</u>	<u>15,000</u>

1	(K)	<u>Mercy High School Athletics Complex. Provide a grant equal to</u>	
2		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Trustees of Mercy High School, Inc.</u>	
4		<u>for the acquisition, planning, design, construction, repair,</u>	
5		<u>renovation, reconstruction, site improvement, and capital</u>	
6		<u>equipping of an athletics complex at Mercy High School,</u>	
7		<u>including the installation of an artificial turf field, located in</u>	
8		<u>Baltimore City (Baltimore City) .....</u>	<u>150,000</u>
9	(L)	<u>Mount Winans Veterans Housing. Provide a grant equal to the</u>	
10		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the Board of Directors of the Winans Veterans</u>	
12		<u>Housing Limited Partnership and the Mayor and City Council</u>	
13		<u>of the City of Baltimore for the acquisition, planning, design,</u>	
14		<u>construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of the Mount Winans</u>	
16		<u>Veterans Housing facility, located in Baltimore City (Baltimore</u>	
17		<u>City) .....</u>	<u>100,000</u>
18	(M)	<u>New Creation Christian Church Hoop House. Provide a grant</u>	
19		<u>of \$100,000 to the Board of Directors of New Creation Christian</u>	
20		<u>Church, Inc. for the acquisition, planning, design, construction,</u>	
21		<u>repair, renovation, reconstruction, site improvement, and</u>	
22		<u>capital equipping of the New Creation Christian Church Hoop</u>	
23		<u>House, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
24	(N)	<u>Restoration House. Provide a grant of \$50,000 to the Board of</u>	
25		<u>Directors of the Restoration House for Women and Children,</u>	
26		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
27		<u>renovation, reconstruction, site improvement, and capital</u>	
28		<u>equipping of the Restoration House facility, located in</u>	
29		<u>Baltimore City (Baltimore City) .....</u>	<u>50,000</u>
30	(O)	<u>Roland Water Tower Stabilization. Provide a grant of \$75,000</u>	
31		<u>to the Board of Trustees of The Roland Park Community</u>	
32		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
33		<u>construction, repair, renovation, reconstruction, site</u>	
34		<u>improvement, and capital equipping of the Roland Water</u>	
35		<u>Tower, located in Baltimore City, subject to a requirement that</u>	
36		<u>the grantee provide and expend a matching fund of \$35,000</u>	
37		<u>(Baltimore City) .....</u>	<u>75,000</u>
38	(P)	<u>South Baltimore Learning Center. Provide a grant equal to the</u>	
39		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
40		<u>provided, to the Board of Directors of the South Baltimore</u>	
41		<u>Learning Corporation for the acquisition, planning, design,</u>	
42		<u>construction, repair, renovation, reconstruction, site</u>	

1		<u>improvement, and capital equipping of the South Baltimore</u>	
2		<u>Learning Center, including repairs to the building’s roof,</u>	
3		<u>located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
4	(Q)	<u>The Hub Integrated Learning Resource Center. Provide a grant</u>	
5		<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
6		<u>matching fund provided, to the Board of Trustees of the</u>	
7		<u>Paquin–Stith Community Development Company LLC for the</u>	
8		<u>acquisition, planning, design, construction, repair, renovation,</u>	
9		<u>reconstruction, site improvement, and capital equipping of The</u>	
10		<u>Hub Integrated Learning Resource Center at Lillie May Carroll</u>	
11		<u>Jackson Charter School, located in Baltimore City (Baltimore</u>	
12		<u>City) .....</u>	<u>200,000</u>
13	(R)	<u>WYPR Radio Building and Studio. Provide a grant equal to the</u>	
14		<u>lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
15		<u>provided, to the Board of Directors of Your Public Radio</u>	
16		<u>Corporation for the acquisition, planning, design, construction,</u>	
17		<u>repair, renovation, reconstruction, site improvement, and</u>	
18		<u>capital equipping of the WYPR Radio building and studio,</u>	
19		<u>including repairs to the building’s roof, located in Baltimore</u>	
20		<u>City (Baltimore City) .....</u>	<u>175,000</u>
21	(S)	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant</u>	
22		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
23		<u>matching fund provided, to the Board of Directors of The</u>	
24		<u>Chestnut Ridge Volunteer Fire Company for the acquisition,</u>	
25		<u>planning, design, construction, repair, renovation,</u>	
26		<u>reconstruction, site improvement, and capital equipping of the</u>	
27		<u>Chestnut Ridge Volunteer Fire Company building, located in</u>	
28		<u>Baltimore County (Baltimore County) .....</u>	<u>50,000</u>
29	(T)	<u>Essex Elementary School Playground. Provide a grant equal to</u>	
30		<u>the lesser of (i) \$30,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Education of Baltimore County for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, site improvement, and capital equipping of the</u>	
34		<u>playground at Essex Elementary School, including the</u>	
35		<u>installation of playground equipment, located in Baltimore</u>	
36		<u>County (Baltimore County) .....</u>	<u>30,000</u>
37	(U)	<u>Fire Museum of Maryland. Provide a grant equal to the lesser</u>	
38		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
39		<u>to the Board of Directors of the Fire Museum of Maryland, Inc.</u>	
40		<u>for the acquisition, planning, design, construction, repair,</u>	
41		<u>renovation, reconstruction, site improvement, and capital</u>	
42		<u>equipping of the Fire Museum of Maryland facility, located in</u>	

1		<u>Baltimore County (Baltimore County) .....</u>	<u>100,000</u>
2	(V)	<u>Idlewylde Hall. Provide a grant equal to the lesser of (i) \$75,000</u>	
3		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
4		<u>of Directors of The Idlewylde Community Association, Inc. for</u>	
5		<u>the acquisition, planning, design, construction, repair,</u>	
6		<u>renovation, reconstruction, site improvement, and capital</u>	
7		<u>equipping of Idlewylde Hall, including repairs to the building's</u>	
8		<u>roof, located in Baltimore County. Notwithstanding Section</u>	
9		<u>1(5) of this Act, the matching fund may consist of real property</u>	
10		<u>(Baltimore County) .....</u>	<u>75,000</u>
11	(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal</u>	
12		<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
13		<u>fund provided, to the Board of Directors of the Lansdowne</u>	
14		<u>Volunteer Fire Association No. 1 Inc. for the acquisition,</u>	
15		<u>planning, design, construction, repair, renovation,</u>	
16		<u>reconstruction, site improvement, and capital equipping of the</u>	
17		<u>Lansdowne Volunteer Fire Department, located in Baltimore</u>	
18		<u>County (Baltimore County) .....</u>	<u>75,000</u>
19	(X)	<u>Morning Star Family Life Center. Provide a grant equal to the</u>	
20		<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
21		<u>provided, to the Board of Directors of the MSBC Five Star</u>	
22		<u>Program, Inc. and the Board of Trustees of the Morning Star</u>	
23		<u>Baptist Church of Baltimore County for the acquisition,</u>	
24		<u>planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, site improvement, and capital equipping of the</u>	
26		<u>Morning Star Family Life Center, located in Baltimore County.</u>	
27		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
28		<u>may consist of real property (Baltimore County).....</u>	<u>250,000</u>
29	(Y)	<u>Pikesville High School Artificial Turf Field. Provide a grant</u>	
30		<u>equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
31		<u>matching fund provided, to the County Executive and County</u>	
32		<u>Council of Baltimore County for the acquisition, planning,</u>	
33		<u>design, construction, repair, renovation, reconstruction, site</u>	
34		<u>improvement, and capital equipping of an artificial turf field at</u>	
35		<u>Pikesville High School, located in Baltimore County (Baltimore</u>	
36		<u>County) .....</u>	<u>250,000</u>
37	(Z)	<u>Upperco Volunteer Fire Company. Provide a grant equal to the</u>	
38		<u>lesser of (i) \$85,000 or (ii) the amount of the matching fund</u>	
39		<u>provided, to the Board of Directors of the Upperco Volunteer</u>	
40		<u>Fire Company, Inc. for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, site</u>	
42		<u>improvement, and capital equipping of the Upperco Volunteer</u>	

1		<u>Fire Company, located in Baltimore County (Baltimore</u>	
2		<u>County) .....</u>	<u>85,000</u>
3	(AA)	<u>WIN Team Headquarters and Treatment Facility. Provide a</u>	
4		<u>grant equal to the lesser of (i) \$327,000 or (ii) the amount of the</u>	
5		<u>matching fund provided, to the WIN Team LLC for the</u>	
6		<u>acquisition, planning, design, construction, repair, renovation,</u>	
7		<u>reconstruction, site improvement, and capital equipping of the</u>	
8		<u>WIN Team headquarters and treatment facility, located in</u>	
9		<u>Baltimore County. Notwithstanding Section 1(5) of this Act, the</u>	
10		<u>matching fund may consist of real property or funds expended</u>	
11		<u>prior to the effective date of this Act (Baltimore County) .....</u>	<u>327,000</u>
12	(AB)	<u>Woodlawn High School Athletic Facilities. Provide a grant</u>	
13		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
14		<u>matching fund provided, to the Board of Education of Baltimore</u>	
15		<u>County for the acquisition, planning, design, construction,</u>	
16		<u>repair, renovation, reconstruction, site improvement, and</u>	
17		<u>capital equipping of the athletic facilities at Woodlawn High</u>	
18		<u>School, including improvements to the baseball fields and the</u>	
19		<u>installation of a new sound system and scoreboard in the</u>	
20		<u>gymnasium, located in Baltimore County. Notwithstanding</u>	
21		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
22		<u>property (Baltimore County) .....</u>	<u>50,000</u>
23	(AC)	<u>Calvert Marine Museum Paleontology Collections and</u>	
24		<u>Research Center. Provide a grant equal to the lesser of (i)</u>	
25		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
26		<u>the Board of Directors of the Calvert Marine Museum Society,</u>	
27		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
28		<u>renovation, reconstruction, site improvement, and capital</u>	
29		<u>equipping of the Calvert Marine Museum Paleontology</u>	
30		<u>Collections and Research Center, located in Calvert County</u>	
31		<u>(Calvert County) .....</u>	<u>250,000</u>
32	(AD)	<u>Carroll County Turf Field. Provide a grant equal to the lesser</u>	
33		<u>of (i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
34		<u>to the Board of County Commissioners of Carroll County for the</u>	
35		<u>acquisition, planning, design, construction, repair, renovation,</u>	
36		<u>reconstruction, site improvement, and capital equipping of at</u>	
37		<u>least one turf field at the former North Carroll High School site,</u>	
38		<u>located in Carroll County (Carroll County) .....</u>	<u>150,000</u>
39	(AE)	<u>Indian Head Center for the Arts. Provide a grant equal to the</u>	
40		<u>lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
41		<u>provided, to the Board of Directors of the Indian Head Center</u>	
42		<u>for the Arts, Inc. and the Mayor and Town Council of the Town</u>	

1		<u>of Indian Head for the acquisition, planning, design,</u>	
2		<u>construction, repair, renovation, reconstruction, site</u>	
3		<u>improvement, and capital equipping of the Arts Black Box</u>	
4		<u>Theatre, located in Charles County. Notwithstanding Section</u>	
5		<u>1(5) of this Act, the matching fund may consist of real property</u>	
6		<u>(Charles County) .....</u>	<u>65,000</u>
7	(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the</u>	
8		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
9		<u>provided, to the Mayor and Town Council of the Town of Indian</u>	
10		<u>Head for the acquisition, planning, design, construction, repair,</u>	
11		<u>renovation, reconstruction, site improvement, and capital</u>	
12		<u>equipping of a community recreation center, located in Charles</u>	
13		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
14		<u>fund may consist of real property (Charles County) .....</u>	<u>200,000</u>
15	(AG)	<u>Maces Lane Community Center. Provide a grant equal to the</u>	
16		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Directors of the Good Shepherd</u>	
18		<u>Association for the acquisition, planning, design, construction,</u>	
19		<u>repair, renovation, reconstruction, site improvement, and</u>	
20		<u>capital equipping of the Maces Lane Community Center,</u>	
21		<u>located in Dorchester County. Notwithstanding Section 1(5) of</u>	
22		<u>this Act, the matching fund may consist of real property or in</u>	
23		<u>kind contributions (Dorchester County) .....</u>	<u>100,000</u>
24	(AH)	<u>Federated Charities District Building. Provide a grant equal to</u>	
25		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
26		<u>provided, to the Board of Directors of The Federated Charities</u>	
27		<u>Corporation of Frederick for the acquisition, planning, design,</u>	
28		<u>construction, repair, renovation, reconstruction, site</u>	
29		<u>improvement, and capital equipping of the Federated Charities</u>	
30		<u>district building, including repairs to the building's roof,</u>	
31		<u>located in Frederick County (Frederick County) .....</u>	<u>75,000</u>
32	(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser</u>	
33		<u>of (i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
34		<u>to the Board of Directors of The Young Men's Christian</u>	
35		<u>Association of Frederick County, Maryland, Incorporated for</u>	
36		<u>the acquisition, planning, design, construction, repair,</u>	
37		<u>renovation, reconstruction, site improvement, and capital</u>	
38		<u>equipping of the YMCA facility, located in Frederick County</u>	
39		<u>(Frederick County) .....</u>	<u>200,000</u>
40	(AJ)	<u>Garrett County Historical Museum. Provide a grant of \$50,000</u>	
41		<u>to the Board of Directors of The Garrett County Historical</u>	
42		<u>Society, Incorporated for the acquisition, planning, design,</u>	

1		<u>construction, repair, renovation, reconstruction, site</u>	
2		<u>improvement, and capital equipping of the Garrett County</u>	
3		<u>Historical Museum, located in Garrett County (Garrett</u>	
4		<u>County) .....</u>	<u>50,000</u>
5	(AK)	<u>Grantsville Volunteer Fire Department. Provide a grant equal</u>	
6		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
7		<u>fund provided, to the Board of Directors of The Grantsville Fire</u>	
8		<u>Department, Incorporated for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of the Grantsville</u>	
11		<u>Volunteer Fire Department, located in Garrett County (Garrett</u>	
12		<u>County) .....</u>	<u>100,000</u>
13	(AL)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the</u>	
14		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
15		<u>provided, to the Board of Directors of the Friends of Jerusalem</u>	
16		<u>Mill for the acquisition, planning, design, construction, repair,</u>	
17		<u>renovation, reconstruction, site improvement, and capital</u>	
18		<u>equipping of the Jericho Road Stone Bank Barn building,</u>	
19		<u>located in Harford County. Notwithstanding Section 1(5) of this</u>	
20		<u>Act, the matching fund may consist of in kind contributions</u>	
21		<u>(Harford County) .....</u>	<u>200,000</u>
22	(AM)	<u>Barnard Fort House. Provide a grant equal to the lesser of (i)</u>	
23		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
24		<u>County Executive and County Council of Howard County for</u>	
25		<u>the acquisition, planning, design, construction, repair,</u>	
26		<u>renovation, reconstruction, site improvement, and capital</u>	
27		<u>equipping of the Barnard Fort House, located in Howard</u>	
28		<u>County (Howard County) .....</u>	<u>50,000</u>
29	(AN)	<u>Carroll Baldwin Hall. Provide a grant of \$100,000 to the Board</u>	
30		<u>of Directors of the Carroll Baldwin Memorial Institute, Inc. for</u>	
31		<u>the acquisition, planning, design, construction, repair,</u>	
32		<u>renovation, reconstruction, site improvement, and capital</u>	
33		<u>equipping of the Carroll Baldwin Hall, located in Howard</u>	
34		<u>County, subject to a requirement that the grantee provide and</u>	
35		<u>expend a matching fund of \$40,000 (Howard County) .....</u>	<u>100,000</u>
36	(AO)	<u>Gateway Innovation Center. Provide a grant equal to the lesser</u>	
37		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
38		<u>to the Board of Directors of the Howard County Economic</u>	
39		<u>Development Center for the acquisition, planning, design,</u>	
40		<u>construction, repair, renovation, reconstruction, site</u>	
41		<u>improvement, and capital equipping of the Gateway Innovation</u>	
42		<u>Center facility, including the installation of audiovisual</u>	



1 equipment, located in Howard County. Notwithstanding  
 2 Section 1(5) of this Act, the matching fund may consist of real  
 3 property, in kind contributions, or funds expended prior to the  
 4 effective date of this Act (Howard County) ..... 100,000

5 (AP) Harriet Tubman Community Center and Museum. Provide a  
 6 grant equal to the lesser of (i) \$300,000 or (ii) the amount of the  
 7 matching fund provided, to the County Executive and County  
 8 Council of Howard County for the acquisition, planning, design,  
 9 construction, repair, renovation, reconstruction, site  
 10 improvement, and capital equipping of the Harriet Tubman  
 11 Community Center and Museum, located in Howard County.  
 12 Notwithstanding Section 1(5) of this Act, the matching fund  
 13 may consist of real property (Howard County) ..... 300,000

14 (AQ) Black Hill SEED Classroom. Provide a grant equal to the lesser  
 15 of (i) \$250,000 or (ii) the amount of the matching fund provided,  
 16 to the Maryland-National Capital Park and Planning  
 17 Commission for the acquisition, planning, design, construction,  
 18 repair, renovation, reconstruction, site improvement, and  
 19 capital equipping of the Black Hill SEED Classroom building,  
 20 located in Montgomery County. Notwithstanding Section 1(5)  
 21 of this Act, the matching fund may consist of funds expended  
 22 prior to the effective date of this Act (Montgomery County) ..... 250,000

23 (AR) Boys and Girls Clubs of Greater Washington. Provide a grant  
 24 equal to the lesser of (i) \$91,000 or (ii) the amount of the  
 25 matching fund provided, to the Board of Directors of the Boys  
 26 and Girls Clubs of Greater Washington, Inc. for the acquisition,  
 27 planning, design, construction, repair, renovation,  
 28 reconstruction, site improvement, and capital equipping of the  
 29 Germantown branch of the Boys and Girls Clubs of Greater  
 30 Washington, located in Montgomery County (Montgomery  
 31 County) ..... 91,000

32 (AS) Brooke Grove Retirement Village. Provide a grant equal to the  
 33 lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 34 provided, to the Board of Trustees of the Brooke Grove  
 35 Foundation, Incorporated for the acquisition, planning, design,  
 36 construction, repair, renovation, reconstruction, site  
 37 improvement, and capital equipping of a historic structure at  
 38 the Brooke Grove Retirement Village, located in Montgomery  
 39 County (Montgomery County) ..... 100,000

40 (AT) EveryMind Headquarters Building. Provide a grant equal to  
 41 the lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 42 provided, to the Board of Directors of EveryMind, Inc. for the

1		<u>acquisition, planning, design, construction, repair, renovation,</u>	
2		<u>reconstruction, site improvement, and capital equipping of the</u>	
3		<u>EveryMind Headquarters Building, including repairs to the</u>	
4		<u>building's roof, located in Montgomery County (Montgomery</u>	
5		<u>County) .....</u>	<u>75,000</u>
6	(AU)	<u>Friends House Retirement Community. Provide a grant equal</u>	
7		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
8		<u>fund provided, to the Board of Directors of the Friends House</u>	
9		<u>Retirement Community, Inc. for the acquisition, planning,</u>	
10		<u>design, construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of a new assisted living</u>	
12		<u>building at the Friends House Retirement Community, located</u>	
13		<u>in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
14	(AV)	<u>Manna Food Center. Provide a grant equal to the lesser of (i)</u>	
15		<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	
16		<u>the Board of Directors of the Manna Food Center, Inc. for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of the</u>	
19		<u>Manna Food Center facility, located in Montgomery County.</u>	
20		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21		<u>may consist of funds expended prior to the effective date of this</u>	
22		<u>Act (Montgomery County) .....</u>	<u>150,000</u>
23	(AW)	<u>Montgomery County Humane Society. Provide a grant equal to</u>	
24		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
25		<u>provided, to the Board of Directors of the Montgomery County</u>	
26		<u>Humane Society, Inc. for the acquisition, planning, design,</u>	
27		<u>construction, repair, renovation, reconstruction, site</u>	
28		<u>improvement, and capital equipping of the Montgomery County</u>	
29		<u>Humane Society facility, located in Montgomery County.</u>	
30		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
31		<u>may consist of real property (Montgomery County) .....</u>	<u>150,000</u>
32	(AX)	<u>Allentown Splash, Tennis and Fitness Park. Provide a grant</u>	
33		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
34		<u>matching fund provided, to the Maryland–National Capital</u>	
35		<u>Park and Planning Commission for the acquisition, planning,</u>	
36		<u>design, construction, repair, renovation, reconstruction, site</u>	
37		<u>improvement, and capital equipping of a concession area and</u>	
38		<u>related pool amenities for Allentown Splash, Tennis and</u>	
39		<u>Fitness Park, located in Prince George's County.</u>	
40		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
41		<u>may consist of real property (Prince George's County) .....</u>	<u>150,000</u>
42	(AY)	<u>American Legion Southern Maryland District Youth Camp.</u>	

1		<u>Provide a grant equal to the lesser of (i) \$250,000 or (ii) the</u>	
2		<u>amount of the matching fund provided, to the Board of</u>	
3		<u>Directors of The American Legion, Department of Maryland,</u>	
4		<u>Incorporated for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the Southern Maryland</u>	
7		<u>District Youth Camp facilities, located in Prince George’s</u>	
8		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
9		<u>fund may consist of real property (Prince George’s County) .....</u>	<u>250,000</u>
10	(AZ)	<u>Champ House. Provide a grant of \$50,000 to the Board of</u>	
11		<u>Directors of Champ House Recovery, Inc. for the acquisition,</u>	
12		<u>planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, site improvement, and capital equipping of the</u>	
14		<u>Champ House facilities, located in Prince George’s County</u>	
15		<u>(Prince George’s County) .....</u>	<u>50,000</u>
16	(BA)	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000</u>	
17		<u>to the Board of Directors of the Fraternal Order of Police,</u>	
18		<u>Prince George’s County, Maryland for the acquisition,</u>	
19		<u>planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, site improvement, and capital equipping of new</u>	
21		<u>signage for Fraternal Order of Police Lodge 89, located in</u>	
22		<u>Prince George’s County (Prince George’s County) .....</u>	<u>25,000</u>
23	(BB)	<u>Laurel Advocacy and Referral Services (LARS) Facility</u>	
24		<u>Renovation. Provide a grant of \$17,000 to the Board of</u>	
25		<u>Directors of Laurel Advocacy and Referral Services, Inc. for the</u>	
26		<u>acquisition, planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, site improvement, and capital equipping of the</u>	
28		<u>LARS facility, including technology and security upgrades,</u>	
29		<u>located in Prince George’s County (Prince George’s County) ....</u>	<u>17,000</u>
30	(BC)	<u>Laurel Multi Service Center. Provide a grant equal to the lesser</u>	
31		<u>of (i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
32		<u>to the Mayor and City Council of the City of Laurel for the</u>	
33		<u>acquisition, planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, site improvement, and capital equipping of the</u>	
35		<u>Multi Service Center facility, located in Prince George’s County</u>	
36		<u>(Prince George’s County) .....</u>	<u>200,000</u>
37	(BD)	<u>Morningside Volunteer Fire Department and Job Training</u>	
38		<u>Center. Provide a grant of \$125,000 to the Board of Directors of</u>	
39		<u>the Morningside Volunteer Fire Department, Inc. for the</u>	
40		<u>acquisition, planning, design, construction, repair, renovation,</u>	
41		<u>reconstruction, site improvement, and capital equipping of the</u>	
42		<u>Morningside Volunteer Fire Department facility, including the</u>	

1		<u>establishment of a job training facility, located in Prince</u>	
2		<u>George’s County, subject to a requirement that the grantee</u>	
3		<u>provide and expend a matching fund of \$40,000.</u>	
4		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
5		<u>may consist of real property, in kind contributions, or funds</u>	
6		<u>expended prior to the effective date of this Act (Prince George’s</u>	
7		<u>County) .....</u>	<u>125,000</u>
8	(BE)	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor</u>	
9		<u>and City Council of the City of Mount Rainier for the</u>	
10		<u>acquisition, planning, design, construction, repair, renovation,</u>	
11		<u>reconstruction, site improvement, and capital equipping of the</u>	
12		<u>Mount Rainier Library, located in Prince George’s County</u>	
13		<u>(Prince George’s County) .....</u>	<u>50,000</u>
14	(BF)	<u>Sis’s Tavern. Provide a grant equal to the lesser of (i) \$125,000</u>	
15		<u>or (ii) the amount of the matching fund provided, to the Mayor</u>	
16		<u>and Town Council of the Town of North Brentwood for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of the</u>	
19		<u>Sis’s Tavern building, located in Prince George’s County.</u>	
20		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21		<u>may consist of real property or in kind contributions (Prince</u>	
22		<u>George’s County) .....</u>	<u>125,000</u>
23	(BG)	<u>The Arc of Prince George’s County. Provide a grant equal to the</u>	
24		<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
25		<u>provided, to the Board of Directors of The Arc of Prince George’s</u>	
26		<u>County, Inc. for the acquisition, planning, design, construction,</u>	
27		<u>repair, renovation, reconstruction, site improvement, and</u>	
28		<u>capital equipping of The Arc of Prince George’s County</u>	
29		<u>building, located in Prince George’s County. Notwithstanding</u>	
30		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
31		<u>property (Prince George’s County) .....</u>	<u>250,000</u>
32	(BH)	<u>Three Notch Theater. Provide a grant of \$100,000 to the Board</u>	
33		<u>of Directors of The Newtowne Players, Inc. for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of the</u>	
36		<u>Three Notch Theater facility, including improvements to the</u>	
37		<u>parking lot, located in St. Mary’s County, subject to a</u>	
38		<u>requirement that the grantee provide and expend a matching</u>	
39		<u>fund of \$50,000. Notwithstanding Section 1(5) of this Act, the</u>	
40		<u>matching fund may consist of in kind contributions or funds</u>	
41		<u>expended prior to the effective date of this Act (St. Mary’s</u>	
42		<u>County) .....</u>	<u>100,000</u>

65  
cont

1 (BI) YMCA of Hagerstown. Provide a grant equal to the lesser of (i)  
 2 \$100,000 or (ii) the amount of the matching fund provided, to  
 3 the Board of Directors of The Young Men’s Christian  
 4 Association of Hagerstown, Maryland, Incorporated for the  
 5 acquisition, planning, design, construction, repair, renovation,  
 6 reconstruction, site improvement, and capital equipping of the  
 7 indoor pools at the Hagerstown YMCA, located in Washington  
 8 County (Washington County) ..... 100,000

9 (BJ) Salisbury Elks Lodge No. 817. Provide a grant equal to the  
 10 lesser of (i) \$95,000 or (ii) the amount of the matching fund  
 11 provided, to the Board of Directors of the Friends of Salisbury  
 12 Elks Lodge 817, Inc. for the acquisition, planning, design,  
 13 construction, repair, renovation, reconstruction, site  
 14 improvement, and capital equipping of the Salisbury Elks  
 15 Lodge No. 817 building, located in Wicomico County.  
 16 Notwithstanding Section 1(5) of this Act, the matching fund  
 17 may consist of in kind contributions (Wicomico County) ..... 95,000

18 (BK) Truitt Street Community Center. Provide a grant equal to the  
 19 lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 20 provided, to the Mayor and City Council of the City of Salisbury  
 21 for the acquisition, planning, design, construction, repair,  
 22 renovation, reconstruction, site improvement, and capital  
 23 equipping of the Truitt Street Community Center, located in  
 24 Wicomico County. Notwithstanding Section 1(5) of this Act, the  
 25 matching fund may consist of in kind contributions (Wicomico  
 26 County) ..... 100,000

27 ZA03 LOCAL SENATE INITIATIVES  
 28 (Statewide)

66

29 (A) Local Senate Initiatives. Provide funds for projects of political  
 30 subdivisions and nonprofit organizations ..... 7,500,000

31 ZB02 LOCAL JAILS AND DETENTION CENTERS

32 (A) Anne Arundel County Central Holding and Processing Center.  
 33 Provide a grant to the County Executive and the County  
 34 Council of Anne Arundel County to complete construction and  
 35 equipping of a new Central Holding and Processing Center at  
 36 the Anne Arundel County Detention Center on Jennifer Road,  
 37 subject to the requirement that the grantee provide an equal  
 38 and matching fund for this purpose (Anne Arundel County) .... 1,715,000

39 (B) Calvert County Detention Center Site and Security  
 40 Improvements. Provide a grant to the County Commissioners

1		of Calvert County to design and construct security and site	
2		improvements at the Calvert County Detention Center (Calvert	
3		County) .....	249,000
4	(C)	Queen Anne’s County Detention Center Additions and	
5		Renovations. Provide a grant to the County Commissioners of	
6		Queen Anne’s County to begin designing renovations and	
7		additions to the Queen Anne’s County Detention Center,	
8		subject to the requirement that the grantee provide an equal	
9		and matching fund for this purpose (Queen Anne’s County) ....	678,000
10	(D)	St. Mary’s County Adult Detention Center Upgrades, Housing,	
11		and Medical Units. Provide a grant to the County	
12		Commissioners of St. Mary’s County to begin constructing the	
13		renovation and expansion of the St. Mary’s County Adult	
14		Detention Center, subject to the requirement that the grantee	
15		provide an equal and matching fund for this purpose (St.	
16		Mary’s County) .....	5,511,000

17 (4) An annual tax is imposed on all assessable property in the State in rate and  
 18 amount sufficient to pay the principal of and interest on the bonds, as and when due and  
 19 until paid in full. The principal shall be discharged within 15 years after the date of issue  
 20 of the bonds.

21 (5) (a) Prior to the payment of any matching grant funds under the provisions  
 22 of Section 1(3), Items ZA00 through ZB02 of this Act, grantees shall provide and expend  
 23 matching funds as specified. No part of a grantee’s matching fund may be provided, either  
 24 directly or indirectly, from funds of the State, whether appropriated or unappropriated.  
 25 Except as otherwise provided, no part of the fund may consist of real property, in kind  
 26 contributions, or funds expended prior to the effective date of this Act. In case of any dispute  
 27 as to what money or assets may qualify as matching funds, the Board of Public Works shall  
 28 determine the matter, and the Board’s decision is final. Grantees have until June 1, 2021,  
 29 to present evidence satisfactory to the Board of Public Works that the matching fund will  
 30 be provided. If satisfactory evidence is presented, the Board shall certify this fact to the  
 31 State Treasurer and the proceeds of the loan shall be expended for the purposes provided in  
 32 this Act. If this evidence is not presented by June 1, 2021, the proceeds of the loan shall be  
 33 applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

34 (b) It is further provided that when an equal and matching fund is specified  
 35 in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund  
 36 equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the  
 37 matching fund certified by the Board of Public Works. If satisfactory evidence is presented,  
 38 the Board shall certify this fact and the amount of the matching fund to the State Treasurer  
 39 and the proceeds of the loan equal to the amount of the matching fund shall be expended for  
 40 the purposes provided in this Act. If this evidence is not presented by June 1, 2021, the  
 41 proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State  
 42 Finance and Procurement Article. The proceeds of any amount of the loan in excess of the

1 matching fund certified by the Board of Public Works shall also be applied to the purposes  
2 authorized in § 8–129 of the State Finance and Procurement Article.

3 (6) (a) Prior to approval by the Board of Public Works of an expenditure of bond  
4 proceeds authorized under Section 1(3) Items ZA00 through ZB02 of this Act, the grantee  
5 shall grant and convey to the Maryland Historical Trust a historic preservation easement  
6 on the property where the capital project assisted by the bond proceeds is located if the  
7 Director of the Trust determines that the capital project impacts real property that is  
8 individually listed in, or eligible for individual listing in, the Maryland Register of Historic  
9 Properties, unless the Director of the Trust also determines that the real property:

10 (i) Is a type that is already adequately represented among the  
11 Trust's existing easement properties;

12 (ii) Is already subject to adequate protections of historic  
13 preservation law or instrument; or

14 (iii) Has conditions peculiar to it that make requiring an easement  
15 impractical.

16 (b) If the grantee holds a lease on the property, the Trust may accept an  
17 easement on the leasehold interest.

18 (c) The easement must be in form, substance, and duration acceptable to  
19 the Director of the Trust.

20 (d) (i) A recipient may administratively appeal to the Maryland  
21 Historical Trust Board of Trustees a determination made by the Director of the Trust under  
22 subparagraph (a) of this paragraph.

23 (ii) The decision made by the Maryland Historical Trust Board of  
24 Trustees on an appeal is final and is not subject to further administrative appeal or judicial  
25 review.

26 (7) The proceeds of the loan must be expended or encumbered by the Board of  
27 Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds  
28 authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount  
29 of the unexpended or unencumbered authorization shall be canceled and be of no further  
30 force and effect. If bonds have been issued for the loan, the amount of unexpended or  
31 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State  
32 Finance and Procurement Article.

33 (8) Multiple grants provided to the same organization in this Section are in  
34 addition to one another. Unless otherwise provided, any matching fund requirements apply  
35 to each individual grant.

36 (9) (a) Subject to subparagraphs (b) and (c) of this paragraph, the Board of

1 Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02 above  
2 notwithstanding technical differences in:

3 (i) The name of the grantee or the description of the project, provided  
4 that the proposed use of funds is consistent with the public purpose of the original  
5 appropriation; or

6 (ii) The location of the project, provided that the proposed location is  
7 within the county specified in the original appropriation.

8 (b) The Department of Budget and Management shall notify the Office of  
9 Policy Analysis within the Department of Legislative Services in writing of:

10 (i) The technical differences between an appropriation in Section  
11 1(3) Items ZA00 through ZB02 above and the proposed use of the funds; and

12 (ii) The justification that the proposed use of the funds is consistent  
13 with the public purpose of the appropriation.

14 (c) (i) The Office of Policy Analysis shall have 45 days to review and  
15 comment on the proposed use of the funds.

16 (ii) If the Office of Policy Analysis does not submit written objections  
17 within 45 days, the Department of Budget and Management shall provide certification in  
18 writing to the Board of Public Works that the proposed use of funds may be approved  
19 notwithstanding technical differences in the appropriation in Section 1(3) Items ZA00  
20 through ZB02 above.

21 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read  
22 as follows:

23 **Chapter 485 of the Acts of 2009, as amended by Chapter**  
24 **444 of the Acts of 2012**

25 Section 1(3)

26 QD00

PATUXENT INSTITUTION  
(Howard County)

28 (A) Fire Safety Improvements and Window Replacements. Provide  
29 funds to design, construct, and equip fire safety improvements  
30 for the Diagnostic Center Building and to replace windows and  
31 doors at the Defective Delinquent Building.  
32 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
33 **AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,**  
34 **2021** ..... 10,281,000



Chapter 396 of the Acts of 2011

Section 1(3)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04.02 MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

(A) Housing Unit Windows and Heating Systems. Provide funds to construct replacements for the windows and heating systems in Housing Units 1 and 2 at the Maryland Correctional Training Center in Hagerstown. Any funds not needed for these improvements may be used to design and construct replacement for the windows and heating systems of Housing Units 3 through 6. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2021

9,729,000

Chapter 444 of the Acts of 2012

Section 1(3)

DE02.02 PUBLIC SCHOOL CONSTRUCTION (Statewide)

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2021. Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2013, the distribution to local boards of education shall be as follows:

Table with 2 columns: County Name and Amount. Rows include Allegany County (497,984), Anne Arundel County (2,576,913), Baltimore City (7,067,769), Baltimore County (4,451,853), Calvert County (194,996), and Caroline County (254,993).

**HOUSE BILL 101**

1	(7)	Carroll County .....	698,978	
2	(8)	Cecil County .....	488,986	
3	(9)	Charles County .....	254,993	
4	(10)	Dorchester County .....	194,996	
5	(11)	Frederick County .....	929,972	
6	(12)	Garrett County .....	194,996	
7	(13)	Harford County .....	1,106,966	
8	(14)	Howard County .....	446,984	
9	(15)	Kent County .....	194,996	
10	(16)	Montgomery County .....	3,068,898	
11	(17)	Prince George’s County .....	6,158,798	
12	(18)	Queen Anne’s County .....	254,993	
13	(19)	St. Mary’s County .....	254,993	
14	(20)	Somerset County .....	194,996	
15	(21)	Talbot County .....	194,996	
16	(22)	Washington County .....	686,976	
17	(23)	Wicomico County .....	542,980	
18	(24)	Worcester County .....	194,996	31,109,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

21 QB06.04 DORSEY RUN CORRECTIONAL FACILITY  
 22 (Anne Arundel County)

23	(A)	560–Bed Minimum Security Compound. Provide funds to equip		
24		a new 560–bed minimum security compound at Dorsey Run		
25		Correctional Facility. <b>NOTWITHSTANDING SECTION 1(7) OF</b>		
26		<b>THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE</b>		
27		<b>PRIOR TO JUNE 1, 2021</b> .....		1,200,000

1 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
 2 (Statewide)

3 (A) Facilities Renewal Program. Provide funds to design, renovate,  
 4 construct, and equip various facilities renewal projects on  
 5 University System of Maryland campuses across the State.  
 6 Further provided that \$1,500,000 of this appropriation may  
 7 only be used to replace the air conditioning system in the James  
 8 Gymnasium at Bowie State University. **NOTWITHSTANDING**  
 9 **SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY**  
 10 **NOT TERMINATE PRIOR TO JUNE 1, 2021** ..... 10,000,000

11 RC00 BALTIMORE CITY COMMUNITY COLLEGE  
 12 (Baltimore City)

13 (A) Main Building Renovation – Administration Wing – Liberty  
 14 Campus. Provide funds to renovate and equip the  
 15 Administration Wing of the Main Building, provided that  
 16 \$450,000 of this appropriation made for the purpose of funding  
 17 capital equipment may not be encumbered or expended until  
 18 the college submits a report to the budget committees that  
 19 provides two independent appraisals of the land that is subject  
 20 to negotiations in the Harbor Campus redevelopment. Further  
 21 provided that the report shall also include an estimate of the  
 22 value of rent payments that could be received from  
 23 redeveloping the property into retail and office space in the  
 24 manner proposed by the college. The report shall include a  
 25 justification for redeveloping the land as opposed to selling the  
 26 property outright. The budget committees shall have 45 days  
 27 from the date of receipt of the report to review and comment.

28 Further provided that it is the intent of the General Assembly  
 29 that when Baltimore City Community College begins to collect  
 30 revenue from the sale or redevelopment of the Harbor Campus,  
 31 the college’s operating budget funding formula should be  
 32 revised to account for the new non–State revenue stream.  
 33 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 34 **AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,**  
 35 **2021** ..... 6,686,000

36 RM00 MORGAN STATE UNIVERSITY  
 37 (Baltimore City)

38 (A) New School of Business Complex and Connecting Bridge.  
 39 Provide funds to design and begin construction a new School of

1 Business Complex and Connecting Bridge, provided that  
 2 notwithstanding Section 6 of this Act, work may commence on  
 3 this project prior to appropriation of all the funds necessary to  
 4 complete this project. **NOTWITHSTANDING SECTION 1(7) OF**  
 5 **THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE**  
 6 **PRIOR TO JUNE 1, 2021** ..... 20,685,000

7 (B) Facilities Renewal Projects. Provide funds to design, construct,  
 8 and equip facilities renewal projects at Morgan State  
 9 University. **NOTWITHSTANDING SECTION 1(7) OF THIS**  
 10 **ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR**  
 11 **TO JUNE 1, 2021** ..... 5,000,000

12 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
 13 **463 of the Acts of 2014**

14 Section 1(3)

15 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 16 (Prince George’s County)

17 (A) Physical Sciences Complex. Provide funds to complete  
 18 construction and equip Phase I of a new Physical Sciences  
 19 Complex to provide modern laboratory and office space for the  
 20 Department of Physics, the Department of Astronomy, and the  
 21 Institute for Physical Sciences and Technology ..... [27,550,000]  
 22 **27,261,766**

23 **Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the**  
 24 **Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of**  
 25 **2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018**

26 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 27 That:

28 (1) The Board of Public Works may borrow money and incur indebtedness on  
 29 behalf of the State of Maryland through a State loan to be known as the Maryland  
 30 Consolidated Capital Bond Loan of 2012 in the total principal amount of **[\$1,102,163,767]**  
 31 **\$1,100,833,155**. This loan shall be evidenced by the issuance, sale, and delivery of State  
 32 general obligation bonds authorized by a resolution of the Board of Public Works and  
 33 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance  
 34 and Procurement Article and Article 31, § 22 of the Code.

35 **Chapter 444 of the Acts of 2012, as amended by Chapter**  
 36 **27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

1 Section 1(3)

2 DH01.04 MILITARY DEPARTMENT

3 (A) Dundalk Readiness Center – Alteration and Addition. Provide  
 4 funds for land acquisition, design, and construction of  
 5 alterations and an addition to the Dundalk Readiness Center  
 6 (Baltimore County) ..... [4,841,000]  
 7 **4,598,622**

8 **Chapter 444 of the Acts of 2012, as amended by Chapter 27**  
 9 **of the Acts of 2016 and Chapter 9 of the Acts of 2018**

10 Section 1(3)

11 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 12 (Baltimore County)

13 (A) New Performing Arts and Humanities Facility. Provide funds  
 14 to design and construct Phase II of the New Performing Arts  
 15 and Humanities Facility, provided that notwithstanding  
 16 Section 6 of this Act, work may commence on this project prior  
 17 to appropriation of all the funds necessary to complete this  
 18 project ..... [31,225,000]  
 19 **30,425,000**

20 **Chapter 424 of the Acts of 2013**

21 Section 1(3)

22 DH01.04 MILITARY DEPARTMENT

23 (A) Gunpowder Military Reservation Firing Range. Provide funds  
 24 to design and construct renovations to the firing range facility  
 25 at Gunpowder Military Reservation Training Site (Baltimore  
 26 County) ..... [1,382,000]  
 27 **1,222,001**

28 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 29 (Prince George’s County)

30 (B) Physical Sciences Complex. Provide funds to equip Phase I of a  
 31 new Physical Sciences Complex to provide modern laboratory  
 32 and office space for the Department of Physics, the Department  
 33 of Astronomy, and the Institute for Physical Sciences and  
 34 Technology ..... [5,300,000]  
 35 **5,062,934**

**Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2013 in the total principal amount of **[\$1,100,248,871] \$1,099,347,145**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

**Chapter 424 of the Acts of 2013, as amended by Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017**

Section 1(3)

RB26 FROSTBURG STATE UNIVERSITY  
(Allegany County)

(A) New Center for Communications and Information Technology. Provide funds to construct and equip a new Center for Communications and Information Technology ..... **[7,843,000]**  
**7,549,035**

**Chapter 424 of the Acts of 2013, as amended by Chapter 9 of the Acts of 2018**

Section 1(3)

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

(B) Pedestrian Bridge – ADA Improvements. Provide funds to design, construct, and equip an ADA-compliant stair tower connected to the Health and Human Services Building pedestrian bridge across North Avenue ..... **[1,134,000]**  
**923,304**

**Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018**

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
2 That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on  
4 behalf of the State of Maryland through a State loan to be known as the Maryland  
5 Consolidated Capital Bond Loan of 2014 in the total principal amount of **[\$1,175,175,528]**  
6 **\$1,175,026,207**. This loan shall be evidenced by the issuance, sale, and delivery of State  
7 general obligation bonds authorized by a resolution of the Board of Public Works and  
8 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
9 State Finance and Procurement Article.

10 **Chapter 463 of the Acts of 2014, as amended by Chapter 9 of**  
11 **the Acts of 2018**

12 Section 1(3)

13 RD00 ST. MARY’S COLLEGE OF MARYLAND  
14 (St. Mary’s County)

15 (A) Anne Arundel Hall Reconstruction. Provide funds to conduct  
16 archeological field work, design and construct the Anne  
17 Arundel Hall Reconstruction Project, provided that  
18 notwithstanding Section 6 of this Act, work may commence on  
19 this project prior to the appropriation of all funds necessary to  
20 complete this project ..... **[17,570,875]**  
21 **17,421,554**

22 **Chapter 495 of the Acts of 2015, as amended by Chapter 27 of the Acts**  
23 **of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of**  
24 **2018**

25 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
26 That:

27 (1) The Board of Public Works may borrow money and incur indebtedness on  
28 behalf of the State of Maryland through a State loan to be known as the Maryland  
29 Consolidated Capital Bond Loan of 2015 in the total principal amount of **[\$1,062,812,874]**  
30 **\$1,062,600,533**. This loan shall be evidenced by the issuance, sale, and delivery of State  
31 general obligation bonds authorized by a resolution of the Board of Public Works and  
32 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
33 State Finance and Procurement Article.

34 **Chapter 495 of the Acts of 2015, as amended by Chapter 9 of**  
35 **the Acts of 2018**

36 Section 1(3)

1 RD00 ST. MARY'S COLLEGE OF MARYLAND  
 2 (St. Mary's County)

3 (A) Anne Arundel Hall Reconstruction. Provide funds to conduct  
 4 archeological field work, complete design and construction, and  
 5 equip the new Anne Arundel Hall ..... [10,072,740]  
 6 **9,860,399**

7 ZA01 MARYLAND HOSPITAL ASSOCIATION

8 (A) [Adventist Behavioral Health] **ADVENTIST HEALTHCARE**  
 9 **HOSPITAL SHADY GROVE MEDICAL CENTER**. Provide a  
 10 grant to the Board of Trustees of Adventist HealthCare, Inc.,  
 11 d.b.a., [Adventist Behavioral Health] **ADVENTIST**  
 12 **HEALTHCARE HOSPITAL SHADY GROVE MEDICAL**  
 13 **CENTER** to assist with renovations to the Potomac Unit,  
 14 subject to the requirement that the grantee provide an equal  
 15 and matching fund for this purpose, provided that  
 16 notwithstanding Section 6 of this Act, work may commence on  
 17 this project prior to the appropriation of all funds necessary to  
 18 complete this project. Notwithstanding Section 1(5) of this Act,  
 19 the grantee has until June 1, 2020, to present evidence that a  
 20 matching fund will be provided (Montgomery County) ..... 334,000

21 **Chapter 27 of the Acts of 2016**

22 Section 1(3)

23 ZA00 MISCELLANEOUS GRANT PROGRAMS

24 (H) Maryland Independent College and University Association –  
 25 Capitol Technology University. Provide a grant equal to the  
 26 lesser of (i) \$1,600,000 or (ii) the amount of the matching fund  
 27 provided, to the Board of Trustees of the Capitol Technology  
 28 University for the design, construction, and equipping of a  
 29 Living and Learning Center, subject to the requirement that  
 30 the grantee provide an equal and matching fund for this  
 31 purpose. Notwithstanding the provisions of Section 1(5) of this  
 32 Act, the matching fund may consist of funds expended prior to  
 33 the effective date of this Act (Prince George's County) ..... [1,600,000]  
 34 **0**

35 ZA01 MARYLAND HOSPITAL ASSOCIATION

36 (A) [Adventist Behavioral Health and Wellness] **ADVENTIST**



1 **HEALTHCARE HOSPITAL SHADY GROVE MEDICAL**  
 2 **CENTER.** Provide a grant to the Board of Directors of Adventist  
 3 HealthCare, Inc., d.b.a., [Adventist Behavioral Health and  
 4 Wellness] **ADVENTIST HEALTHCARE HOSPITAL SHADY**  
 5 **GROVE MEDICAL CENTER** to assist with renovations to  
 6 provide space for psychological and physical health services,  
 7 subject to the requirement that the grantee provide an equal  
 8 and matching fund for this purpose, provided that  
 9 notwithstanding Section 6 of this Act, work may commence on  
 10 this project prior to the appropriation of all funds necessary to  
 11 complete this project. (Montgomery County) ..... 392,000

12 **Chapter 27 of the Acts of 2016, as amended by Chapter 22 of the Acts**  
 13 **of 2017 and Chapter 9 of the Acts of 2018**

14 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
 15 That:

16 (1) The Board of Public Works may borrow money and incur indebtedness on  
 17 behalf of the State of Maryland through a State loan to be known as the Maryland  
 18 Consolidated Capital Bond Loan of 2016 in the total principal amount of [\$976,030,199]  
 19 **\$974,430,199.** This loan shall be evidenced by the issuance, sale, and delivery of State  
 20 general obligation bonds authorized by a resolution of the Board of Public Works and  
 21 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
 22 State Finance and Procurement Article.

23 **Chapter 9 of the Acts of 2018**

24 Section 1(3)

25 RB24

TOWSON UNIVERSITY  
 26 (Baltimore County)

67

27 (A) Science Facility. Provide funds to continue construction of a  
 28 new Science Facility, provided that notwithstanding Section 6  
 29 of this Act, work may commence on this project prior to the  
 30 appropriation of all funds necessary to complete this project .... [45,764,000]  
 31 20,764,000

32 SA25

DIVISION OF DEVELOPMENT FINANCE  
 33 (Statewide)

34 (D) Rental Housing Program. Provide funds for rental housing  
 35 developments that serve low- and moderate-income  
 36 households. The funds shall be administered in accordance  
 37 with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing

68

	<u>and Community Development Article .....</u>	<u>[0]</u> <b>25,000,000</b>
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68  
cont

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Z)	<u>Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and CAPITAL equipping of a new academic building [adjacent to the Barbara and George Cromwell Hall] TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND OTHER SCIENCE PROGRAMS, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County) .....</u>	<u>4,000,000</u>
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69

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of \$323,174,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

DB01 HISTORIC ST. MARY’S CITY COMMISSION  
(St. Mary’s County)

(A)	<u>Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replica vessel, the Maryland Dove .....</u>	<u>2,500,000</u>
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(B) Maryland Heritage Interpretive Center. Provide funds to

1	design, construct, and capital equip the Maryland Heritage	
2	Interpretive Center .....	10,000,000

3 DE02.01 BOARD OF PUBLIC WORKS

4 STATE GOVERNMENT CENTER – ANNAPOLIS  
5 (Anne Arundel County)

6	(A) Lawyer’s Mall. Provide funds to design and construct the	
7	replacement of underground infrastructure and utilities, as well	
8	as associated site work, in and near Lawyer’s Mall .....	6,000,000

9 DH01.04 MILITARY DEPARTMENT  
10 (Carroll County)

11	(A) Freedom Readiness Center. Provide funds to complete	
12	construction of a new Army National Guard Readiness Center	
13	in Sykesville .....	3,015,000

14 DEPARTMENT OF PLANNING

15 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM  
16 (Calvert County)

17	(A) Patterson Center Renovations. Provide funds to complete	
18	construction of renovations to the Patterson Center at the	
19	Jefferson Patterson Park and Museum .....	3,762,000

20 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY  
21 (Statewide)

22	(A) Public Safety Communications System. Provide funds to	
23	complete construction of a statewide unified public safety radio	
24	communications system .....	21,740,000

25 DEPARTMENT OF AGRICULTURE

26 LA12.05 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND  
27 CONSUMER SERVICES  
28 (Wicomico County)

29	(A) Salisbury Animal Health Laboratory Replacement. Provide	
30	funds to complete construction of a replacement animal health	
31	laboratory in Salisbury .....	11,530,000

32 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL  
33 SERVICES

## HOUSE BILL 101

1	QT04	DIVISION OF PRETRIAL DETENTION	
2		(Baltimore City)	
3	(A)	Demolition of Buildings at the Baltimore City Correctional	
4		Complex. Provide funds to continue demolition of the buildings	
5		at the Baltimore City Correctional Complex, provided that	
6		notwithstanding Section 6 of this Act, work may continue on	
7		this project prior to the appropriation of all funds necessary to	
8		complete this project .....	18,816,000
9		UNIVERSITY SYSTEM OF MARYLAND	
10	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
11		(Baltimore City)	
12	(A)	Central Electric Substation and Electrical Infrastructure	
13		Upgrades. Provide funds to continue construction of an electric	
14		substation, recycling center, and electrical infrastructure	
15		upgrades for the University of Maryland, Baltimore .....	13,721,000
16	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
17		(Prince George's County)	
18	(A)	New Cole Field House. Provide funds to complete construction	
19		of a human performance and academic research facility .....	3,941,000
20	(B)	School of Public Policy Building. Provide funds to continue	
21		construction of the School of Public Policy Building, provided	
22		that notwithstanding Section 6 of this Act, work may continue	
23		on this project prior to the appropriation of all funds necessary	
24		to complete this project .....	12,500,000
25	RB23	BOWIE STATE UNIVERSITY	
26		(Prince George's County)	
27	(A)	Communication Arts and Humanities Building. Provide funds	
28		to begin design for a new Communication Arts and Humanities	
29		Building, including the demolition of the existing Martin	
30		Luther King, Jr. Building .....	5,000,000
31	RB24	TOWSON UNIVERSITY	
32		(Baltimore County)	
33	(A)	Science Facility. Provide funds to complete construction of a	
34		new Science Facility .....	66,225,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION (Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project ... 50,844,000

(1) Anne Arundel Community College – Health Sciences and Biology Building (Anne Arundel County) ... 27,500,000

(2) College of Southern Maryland – New Health Sciences Center – Hughesville Regional Campus (Regional) ..... 9,979,000

(3) Community College of Baltimore County – Essex – Health Careers and Technology Building Renovation and Expansion Project (Baltimore County) ..... 13,365,000

RM00 MORGAN STATE UNIVERSITY (Baltimore City)

(A) New Student Services Support Building. Provide funds to complete construction of a new Student Services Support Building to house student services functions ..... 20,385,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this

1		appropriation for a prior or future authorized project shall also	
2		require notification to the General Assembly .....	2,228,000
3	(1)	Eastern Correctional Institution –	
4		Co-Generation Plant Upgrades	
5		(Somerset County) .....	1,193,000
6	(2)	Eastern Pre-Release – Wastewater	
7		Treatment Plant (Queen Anne’s	
8		County) .....	881,000
9	(3)	Fair Hill Natural Resources	
10		Management Area – Water	
11		Treatment Plant and Distribution	
12		System Upgrade (Cecil County) .....	154,000
13		DEPARTMENT OF JUVENILE SERVICES	
14	VE01	RESIDENTIAL SERVICES	
15		(Carroll County)	
16	(A)	New Female Detention Center. Provide funds to continue	
17		construction of a replacement detention facility for female	
18		youths on the grounds of the Thomas O’Farrell Youth	
19		Center .....	36,272,000
20	WA01	DEPARTMENT OF STATE POLICE	
21		(Allegany County)	
22	(A)	New Cumberland Barrack and Garage. Provide funds to	
23		continue construction of a new Cumberland Barrack and	
24		Garage, provided that notwithstanding Section 6 of this Act,	
25		work may continue on this project prior to the appropriation of	
26		all funds necessary to complete the project .....	7,030,000
27	ZA00	MISCELLANEOUS GRANT PROGRAMS	
28	(A)	Ocean City Convention Center Phase 3. Provide a grant of	
29		\$18,665,000 to the Mayor and City Council of the Town of	
30		Ocean City for the acquisition, planning, design, construction,	
31		repair, renovation, reconstruction, site improvement, and	
32		capital equipping of the Ocean City Convention Center project	
33		(Worcester County) .....	18,665,000
34	(B)	Sheppard Pratt Hospital. Provide a grant to the Board of	
35		Directors of the Sheppard Pratt Health System, Inc. for the	
36		acquisition, planning, design, construction, repair, renovation,	

1	reconstruction, site improvement, and capital equipping of the	
2	Sheppard Pratt at Elkridge facility (Howard County) .....	4,000,000
3	(C) MedStar Franklin Square Hospital. Provide a grant to the	
4	Board of Trustees of Franklin Square Hospital Center, Inc.	
5	d.b.a. MedStar Franklin for the acquisition, planning, design,	
6	construction, repair, renovation, reconstruction, site	
7	improvement, and capital equipping of infrastructure	
8	improvements (Baltimore County) .....	5,000,000]

[SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2020 in total principal amount of \$48,353,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

DB01 HISTORIC ST. MARY’S CITY COMMISSION  
(St. Mary’s County)

27	(A) Maryland Heritage Interpretive Center. Provide funds to	
28	design, construct, and capital equip the Maryland Heritage	
29	Interpretive Center .....	5,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QT04 DIVISION OF PRETRIAL DETENTION  
(Baltimore City)

34	(A) Demolition of Buildings at the Baltimore City Correctional	
35	Complex. Provide funds to complete the demolition of buildings	
36	at the Baltimore City Correctional Complex .....	4,703,000

## HOUSE BILL 101

## UNIVERSITY SYSTEM OF MARYLAND

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George's County)

(A) School of Public Policy Building. Provide funds to complete construction of the School of Public Policy Building ..... 2,100,000

RI00

MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project .... 15,152,000

(1) Anne Arundel Community College –  
Health Sciences and Biology  
Building (Anne Arundel County) .... 15,152,000

UB00

## MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly ..... 273,000

(1) Eastern Correctional Institution –  
Co-Generation Plant Upgrades  
(Somerset County) ..... 273,000

## DEPARTMENT OF JUVENILE SERVICES

VE01

## RESIDENTIAL SERVICES



(Carroll County)

2	(A)	New Female Detention Center. Provide funds to continue construction of a replacement detention facility for female youth on the grounds of the Thomas O’Farrell Youth Center .....	19,675,000
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6	WA01	DEPARTMENT OF STATE POLICE (Allegany County)	
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8	(A)	New Cumberland Barrack and Garage. Provide funds to complete construction of a new Cumberland Barrack and Garage .....	1,450,000]
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Section 14(1)

12	<u>SA25</u>	<u>DIVISION OF DEVELOPMENT FINANCE</u> (Statewide)	
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14	(A)	<u>Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article .....</u>	<u>[25,000,000]</u> <u>0</u>
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20	<u>RB24</u>	<u>TOWSON UNIVERSITY</u> (Baltimore County)	
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22	(A)	<u>Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....</u>	<u>[1,500,000]</u> <u>26,500,000</u>
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SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State’s existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

70

1 SECTION 5. AND BE IT FURTHER ENACTED, That:

2 (1) with the approval of the Department of Budget and Management, any  
3 appropriation for design provided in this Act may be used to fund construction if the amount  
4 of the appropriation exceeds the amount required for design expenses, including allowances  
5 for contingencies; and

6 (2) with the approval of the Department of Budget and Management, any  
7 appropriation for construction provided in this Act may be used to purchase capital  
8 equipment if the amount of the appropriation exceeds the amount required for construction  
9 expenses, including allowances for contingencies.

10 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided  
11 in this Act, before a State agency or institution named in this Act as responsible for an  
12 individual item may begin work with funds appropriated by this Act, the agency or  
13 institution shall provide satisfactory evidence to the Board of Public Works that the work  
14 described in the individual item can be completed with the funds specified for that item.

15 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
16 Department of Budget and Management, any appropriation under the provisions of this  
17 Act that is in excess of the amount needed for a project may be credited to the Construction  
18 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

19 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available  
20 to help accomplish any project identified in this Act, the State agency or institution  
21 responsible for the project shall make efforts through proper administrative procedures to  
22 obtain these federal funds. Before spending any funds appropriated by this Act, the agency  
23 or institution shall certify its efforts to the Board of Public Works and state the reason for  
24 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray  
25 the costs of the project described in this Act and not to expand its scope.

26 SECTION 9. AND BE IT FURTHER ENACTED, That:

27 (1) for any appropriation for the planning of a State–owned project provided in  
28 this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article  
29 has not been submitted, the State agency or institution responsible for the project shall  
30 submit a program to the Department of Budget and Management for approval before funds  
31 may be expended from the appropriation; and

32 (2) for any appropriation for the construction of a State–owned project provided  
33 in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the  
34 State Finance and Procurement Article have not been prepared, the State agency or  
35 institution responsible for the project shall submit preliminary plans and outline  
36 specifications to the Department of Budget and Management for approval before funds may  
37 be expended from the appropriation.

1 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of  
2 a loan or any of the matching funds provided for a project funded under this Act may be  
3 used for the furtherance of an essentially religious endeavor. Upon the request of the Board  
4 of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence  
5 satisfactory to the Board that none of the proceeds of the loan or any matching funds has  
6 been or is being used for a purpose prohibited by this Act.

7 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may  
8 advance funds to any loan funds account established pursuant to a general obligation bond  
9 loan enabling Act for any expenditure authorized by that Act, provided that if general  
10 obligation bonds have not been issued under the authority of that Act, the next ensuing  
11 sale of general obligation bonds shall include the issuance of bonds under the authority of  
12 that Act in an amount at least equivalent to the amount of the funds so advanced.

13 SECTION 12. AND BE IT FURTHER ENACTED, That:

14 (1) The Board of Public Works may borrow money and incur indebtedness on  
15 behalf of the State of Maryland through a State loan to be known as the Maryland  
16 Consolidated Capital Bond Loan Preauthorization Act of 2020 in total principal amount of  
17 ~~\$254,195,000~~ \$274,501,000. These loans shall be evidenced by the issuance, sale, and  
18 delivery of State general obligation bonds authorized by a resolution of the Board of Public  
19 Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and  
20 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

21 (2) The bonds to evidence these loans or installments of these loans may be sold  
22 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
23 8–122 of the State Finance and Procurement Article.

24 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
25 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
26 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
27 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
28 the following public purposes, including any applicable architects’ and engineers’ fees:

29 MILITARY DEPARTMENT

30 DH01.04

MILITARY DEPARTMENT  
(Harford County)

32 (A) Havre de Grace CSMS Automotive and Surface Equipment  
33 Maintenance Facility. Provide funds to continue construction of  
34 a new Army National Guard Surface Equipment and  
35 Automotive Maintenance Facility within the Combined Support  
36 Maintenance Shop Complex at the Havre de Grace State  
37 Military Reservation, provided that notwithstanding Section 6  
38 of this Act, work may continue on this project prior to the  
39 appropriation of all funds necessary to complete this project .... 4,784,000

1  
cont

1	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
2		(Statewide)	
3	(A)	Public Safety Communications System. Provide funds to	
4		continue construction of a statewide unified public safety radio	
5		communications system .....	8,000,000
6		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
7		SERVICES	
8	<u>QR02.02</u>	<u>MARYLAND CORRECTIONAL TRAINING CENTER</u>	
9		<u>(Washington County)</u>	
10	(A)	<u>Housing Unit Windows and Steam Heating System. Provide</u>	
11		<u>funds to complete construction of the replacement of windows and</u>	
12		<u>heating systems for housing units at the Maryland Correctional</u>	
13		<u>Training Center .....</u>	<u>5,000,000</u>
14	QS01.01	DIVISION OF CORRECTIONS	
15		(Anne Arundel County)	
16	(A)	Jessup Region Electrical Infrastructure Upgrade. Provide	
17		funds to complete construction of upgrades to the electrical	
18		infrastructure servicing correctional facilities, support	
19		buildings, and offices in the Jessup region.....	6,460,000
20	QS02.08	EASTERN CORRECTIONAL INSTITUTION	
21		(Somerset County)	
22	(A)	Hot Water and Steam System Improvements. Provide funds to	
23		construct a replacement high temperature hot water system,	
24		mechanical room renovations, and other hot water and steam	
25		improvements at the Eastern Correctional Institution,	
26		provided that notwithstanding Section 6 of this Act, work may	
27		continue on this project prior to the appropriation of all funds	
28		necessary to complete this project .....	9,211,000
29	QT04	DIVISION OF PRETRIAL DETENTION	
30		(Baltimore City)	
31	(A)	Demolition of Buildings at the Baltimore City Correctional	
32		Complex. Provide funds to complete demolition of buildings at	
33		the Baltimore City Correctional Complex .....	5,101,000
34		UNIVERSITY SYSTEM OF MARYLAND	

1 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
2 (Prince George’s County)

3 (A) School of Public Policy Building. Provide funds to complete  
4 construction of the School of Public Policy Building ..... 2,500,000

5 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
6 (Somerset County)

7 (A) School of Pharmacy and Health Professions. Provide funds to  
8 continue construction of a new building for the School of  
9 Pharmacy and Health Professions, provided that  
10 notwithstanding Section 6 of this Act, work may continue on  
11 this project prior to the appropriation of all funds necessary to  
12 complete this project ..... 45,735,000

13 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
14 (Baltimore County)

15 (A) Utility Upgrades and Site Improvements. Provide funds to  
16 continue construction to replace, repair, and upgrade utility  
17 systems and campus infrastructure, provided that  
18 notwithstanding Section 6 of this Act, work may continue on  
19 this project prior to the appropriation of all funds necessary to  
20 complete this project ..... 6,440,000

21 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
22 (St. Mary’s County)

23 (A) Southern Maryland Regional Higher Education Center.  
24 Provide funds to continue construction of a third building on  
25 the Southern Maryland Higher Education Center Campus to  
26 provide academic and research laboratory space, provided that  
27 notwithstanding Section 6 of this Act, work may continue on  
28 this project prior to the appropriation of all funds necessary to  
29 complete this project ..... 62,202,000

30 RC00 BALTIMORE CITY COMMUNITY COLLEGE  
31 (Baltimore City)

32 (A) Liberty Campus: Loop Road, Inner Loop and Entrance  
33 Improvements. Provide funds to complete construction of loop  
34 road and entrance improvements at Baltimore City  
35 Community College’s Liberty Campus ..... ~~3,749,000~~  
36 4,749,000

37 RD00 ST. MARY’S COLLEGE OF MARYLAND

72

73

(St. Mary's County)

1  
 2 (A) Academic Building and Auditorium. Provide funds to continue  
 3 construction of a new academic building and auditorium,  
 4 provided that notwithstanding Section 6 of this Act, work may  
 5 continue on this project prior to the appropriation of all funds  
 6 necessary to complete this project ..... 28,200,000

7 RI00 MARYLAND HIGHER EDUCATION COMMISSION

8 (A) Community College Construction Grant Program. Provide  
 9 funds to assist the subdivisions in the continued construction  
 10 of local and regional community college buildings, site  
 11 improvements, and facilities. The funds appropriated for this  
 12 purpose shall be administered in accordance with § 11-105(j)  
 13 of the Education Article, provided that notwithstanding Section  
 14 6 of this Act, work may continue on each of these projects prior  
 15 to the appropriation of all funds necessary to complete the  
 16 project ..... 60,260,000

17 (1) Allegany College of Maryland –  
 18 Technology Building Renovation,  
 19 Phase 2 (Allegany County) ..... 4,161,000

20 (2) Anne Arundel Community College –  
 21 Health Sciences and Biology  
 22 Building (Anne Arundel County) .... 19,994,000

23 (3) College of Southern Maryland –  
 24 Hughesville Center for Health  
 25 Sciences – Hughesville Regional  
 26 Campus (Regional) ..... 3,000,000

27 (4) Hagerstown Community College –  
 28 Center for Business and  
 29 Entrepreneurial Studies  
 30 (Washington County) ..... 1,001,000

31 (5) Montgomery College – Catherine  
 32 and Isiah Leggett Math and Science  
 33 Building (Montgomery County) ..... 23,000,000

34 (6) Prince George's Community College  
 35 – Marlboro Hall Renovation and  
 36 Addition (Prince George's  
 37 County) ..... 9,104,000

1 RM00 MORGAN STATE UNIVERSITY  
2 (Baltimore City)

3 (A) New Student Services Support Building. Provide funds to  
4 complete construction of a new Student Services Support  
5 Building to house student services functions ..... 4,761,000

6 UB00 MARYLAND ENVIRONMENTAL SERVICE  
7 (Statewide)

8 (A) Infrastructure Improvement Fund. Provide funds to design,  
9 construct, and equip water and wastewater facility  
10 improvements for State institutions, provided that  
11 notwithstanding Section 6 of this Act, work may continue on a  
12 project prior to the appropriation of all funds necessary to  
13 complete the project. Expenditures for any of the following  
14 projects may not exceed the amount listed therein by more than  
15 7.5% without notification to the General Assembly. Funds may  
16 be spent only on the projects listed below or on prior or future  
17 authorized projects. Expenditure of any part of this  
18 appropriation for a prior or future authorized project shall also  
19 require notification to the General Assembly ..... 7,732,000

20 (1) New Germany State Park – Water  
21 and Wastewater Treatment Plants  
22 and Water Collection System  
23 Upgrades (Garrett County) ..... 2,359,000

24 (2) Swallow Falls State Park – Water  
25 and Wastewater Treatment Plant  
26 Improvements (Garrett County) .... 3,373,000

27 (3) Woodstock – Wastewater  
28 Treatment Plant Upgrades  
29 (Baltimore County) ..... 2,000,000

30 WA01 DEPARTMENT OF STATE POLICE

31 (A) New Cumberland Barrack and Garage. Provide funds to  
32 complete construction and equipping of a new Cumberland  
33 Barrack and Garage (Allegany County) ..... 1,866,000

34 ZA00 MISCELLANEOUS GRANT PROGRAMS  
35 (~~Garrett County~~)

36 (A) Garrett College – Community Education and Performing Arts  
37 Center. Provide a grant to the Board of Trustees of Garrett

74

1 cont

1	Community College, Inc. d.b.a. Garrett College for the design,		
2	construction, and equipping of renovations and an expansion to		
3	the 800 Building on Garrett College’s main campus, which will		
4	become the Community Education and Performing Arts		
5	Center ( <u>Garrett County</u> ) .....	5,500,000	1 cont
6	(B) <u>The League for People with Disabilities – Facility Upgrade.</u>		
7	<u>Provide a grant to the Board of Directors of the League for</u>		
8	<u>People with Disabilities Inc. for the acquisition, planning,</u>		75
9	<u>design, construction, repair, renovation, reconstruction, site</u>		
10	<u>improvement, and capital equipping of an expansion at the</u>		
11	<u>Cold Spring Lane facility (Baltimore City) .....</u>	<u>4,500,000</u>	
12	(C) <u>Downtown Frederick Hotel and Conference Center Public</u>		
13	<u>Amenities. Provide a grant to the Mayor and Board of</u>		
14	<u>Aldermen of the City of Frederick for the acquisition, planning,</u>		
15	<u>design, construction, repair, renovation, reconstruction, and</u>		76
16	<u>capital equipping of public amenities associated with the</u>		
17	<u>development of a new Downtown Frederick Hotel and</u>		
18	<u>Conference Center, located in the City of Frederick</u>		
19	<u>(Frederick County) .....</u>	<u>1,500,000</u>	

20 SECTION 13. AND BE IT FURTHER ENACTED, That:

21 (1) The Board of Public Works may borrow money and incur indebtedness on  
 22 behalf of the State of Maryland through a State loan to be known as the Maryland  
 23 Consolidated Capital Bond Loan Preauthorization Act of 2021 in total principal amount of  
 24 ~~\$89,543,000~~ \$95,068,000. These loans shall be evidenced by the issuance, sale, and delivery  
 25 of State general obligation bonds authorized by a resolution of the Board of Public Works  
 26 and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of  
 27 the State Finance and Procurement Article of the Annotated Code of Maryland.

28 (2) The bonds to evidence these loans or installments of these loans may be sold  
 29 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
 30 8–122 of the State Finance and Procurement Article.

31 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
 32 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
 33 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
 34 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
 35 the following public purposes, including any applicable architects’ and engineers’ fees:

36 MILITARY DEPARTMENT

37 DH01.04 MILITARY DEPARTMENT  
 38 (Harford County)



1 (A) Havre de Grace CSMS Automotive and Surface Equipment  
 2 Maintenance Facility. Provide funds to complete construction of  
 3 a new Army National Guard Surface Equipment and  
 4 Automotive Maintenance Facility within the Combined Support  
 5 Maintenance Shop Complex at the Havre de Grace State  
 6 Military Reservation ..... 4,784,000

7 QS02.08 EASTERN CORRECTIONAL INSTITUTION  
 8 (Somerset County)

9 (A) Hot Water and Steam System Improvements. Provide funds to  
 10 construct a replacement high temperature hot water system,  
 11 mechanical room renovations, and other hot water and steam  
 12 improvements at the Eastern Correctional Institution,  
 13 provided that notwithstanding Section 6 of this Act, work may  
 14 continue on this project prior to the appropriation of all funds  
 15 necessary to complete this project ..... 8,459,000

16 UNIVERSITY SYSTEM OF MARYLAND

17 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
 18 (Somerset County)

19 (A) School of Pharmacy and Health Professions. Provide funds to  
 20 complete construction of a new building for the School of  
 21 Pharmacy and Health Professions ..... 23,600,000

22 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 23 (Baltimore County)

24 (A) Utility Upgrades and Site Improvements. Provide funds to  
 25 continue construction to replace, repair, and upgrade utility  
 26 systems and campus infrastructure ..... 5,525,000

27 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
 28 (St. Mary's County)

29 (A) Southern Maryland Regional Higher Education Center.  
 30 Provide funds to complete construction of a third building on  
 31 the Southern Maryland Higher Education Center Campus to  
 32 provide academic and research laboratory space..... 3,229,000

33 RD00 ST. MARY'S COLLEGE OF MARYLAND  
 34 (St. Mary's County)

35 (A) Academic Building and Auditorium. Provide funds to complete  
 36 construction of a new academic building and auditorium ..... 17,033,000



1	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
2		(Statewide)	
3	(A)	Community College Construction Grant Program. Provide	
4		funds to assist the subdivisions in the continued construction	
5		of local and regional community college buildings, site	
6		improvements, and facilities. The funds appropriated for this	
7		purpose shall be administered in accordance with § 11–105(j)	
8		of the Education Article, provided that notwithstanding Section	
9		6 of this Act, work may continue on each of these projects prior	
10		to the appropriation of all funds necessary to complete the	
11		project .....	31,154,000
12	(1)	Allegany College of Maryland –	
13		Technology Building Renovation,	
14		Phase 2 (Allegany County) .....	1,401,000
15	(2)	Montgomery College – Catherine	
16		and Isiah Leggett Math and Science	
17		Building (Montgomery County) .....	6,121,000
18	(3)	Prince George’s Community College	
19		– Marlboro Hall Renovation and	
20		Addition (Prince George’s	
21		County) .....	23,632,000
22	UB00	MARYLAND ENVIRONMENTAL SERVICE	
23	(A)	Infrastructure Improvement Fund. Provide funds to design,	
24		construct, and equip water and wastewater facility	
25		improvements for State institutions, provided that	
26		notwithstanding Section 6 of this Act, work may continue on a	
27		project prior to the appropriation of all funds necessary to	
28		complete the project. Expenditures for any of the following	
29		projects may not exceed the amount listed therein by more than	
30		7.5% without notification to the General Assembly. Funds may	
31		be spent only on the projects listed below or on prior or future	
32		authorized projects. Expenditure of any part of this	
33		appropriation for a prior or future authorized project shall also	
34		require notification to the General Assembly .....	1,284,000
35	(1)	Eastern Correctional Institution –	
36		Co-Generation Plant Upgrades	
37		(Somerset County) .....	273,000
38	(2)	New Germany State Park – Water	

1	and Wastewater Treatment Plants	
2	and Water Collection System	
3	Upgrades (Garrett County) .....	1,011,000

4 SECTION 14. AND BE IT FURTHER ENACTED, That:

5 (1) The Board of Public Works may borrow money and incur indebtedness on  
6 behalf of the State of Maryland through a State loan to be known as the Maryland  
7 Consolidated Capital Bond Loan Preauthorization Act of 2022 in total principal amount of  
8 \$16,647,000. These loans shall be evidenced by the issuance, sale, and delivery of State  
9 general obligation bonds authorized by a resolution of the Board of Public Works and  
10 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the  
11 State Finance and Procurement Article of the Annotated Code of Maryland.

12 (2) The bonds to evidence these loans or installments of these loans may be sold  
13 as a single issue or may be consolidated and sold as part of a single issue of bonds under §  
14 8–122 of the State Finance and Procurement Article.

15 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and  
16 first shall be applied to the payment of the expenses of issuing, selling, and delivering the  
17 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on  
18 the books of the Comptroller and expended, on approval by the Board of Public Works, for  
19 the following public purposes, including any applicable architects’ and engineers’ fees:

20	QS02.08	EASTERN CORRECTIONAL INSTITUTION
21		(Somerset County)

22	(A)	Hot Water and Steam System Improvements. Provide funds to	
23		construct a replacement high temperature hot water system,	
24		mechanical room renovations, and other hot water and steam	
25		improvements at the Eastern Correctional Institution .....	8,459,000

26	RI00	MARYLAND HIGHER EDUCATION COMMISSION
----	------	--------------------------------------

27	(A)	Community College Construction Grant Program. Provide	
28		funds to assist the subdivisions in the continued construction	
29		of local and regional community college buildings, site	
30		improvements, and facilities. The funds appropriated for this	
31		purpose shall be administered in accordance with § 11–105(j)	
32		of the Education Article, provided that notwithstanding Section	
33		6 of this Act, work may continue on each of these projects prior	
34		to the appropriation of all funds necessary to complete the	
35		project .....	8,188,000

36	(1)	Prince George’s Community College	
37		– Marlboro Hall Renovation and	
38		Addition (Prince George’s	

HOUSE BILL 101

1 County) ..... 8,188,000

2 SECTION 15. AND BE IT FURTHER ENACTED, That the net new debt to be  
3 authorized by legislation in fiscal year 2020 may not exceed \$1,085,000,000 as evidenced  
4 by the following:

5 FY 2020 debt to be authorized by this Act .....1,089,194,000

6 Subtotal .....1,089,194,000

7 Reductions in previously authorized State Debt made in this  
8 bill .....4,194,000

9 New debt to be authorized in FY 2020.....1,085,000,000

10 SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall  
11 take effect June 1, 2020.

12 SECTION 17. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall  
13 take effect June 1, 2021.

14 SECTION 18. AND BE IT FURTHER ENACTED, That Section 14 of this Act shall  
15 take effect June 1, 2022.

16 SECTION 19. AND BE IT FURTHER ENACTED, That, except as provided in  
17 Sections 16, 17, and 18 of this Act, this Act shall take effect June 1, 2019.



Report of the  
**Senate Budget and  
Taxation Committee**  
To the Maryland Senate

---

2019 SESSION

Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 100

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# **General Assembly of Maryland Senate Budget and Taxation Committee**

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---

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**Senator Bill Ferguson, Vice Chairman**

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Senator Craig Zucker, Vice Chairman

Senator George C. Edwards  
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# Department of Legislative Services

## 2019 Budget Assignments

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**Sara J. Baker**

Maryland Higher Education Commission  
Overview  
Student Financial Assistance  
University System of Maryland  
Overview  
Towson University  
University of Maryland, Baltimore Campus  
University of Maryland, College Park Campus  
University of Maryland Eastern Shore

**Sierra S. Boney**

Comptroller of Maryland  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Commission on Civil Rights  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
State Archives  
State Treasurer

**Patrick S. Frank**

Board of Public Works  
Department of General Services  
Department of Information Technology  
General Assembly of Maryland  
Maryland Stadium Authority  
Public Debt  
State Reserve Fund

**Andrew C. Garrison**

Department of Veterans Affairs  
Maryland Department of Health  
Administration  
Behavioral Health Administration  
Health Professionals Boards and Commissions  
Health Regulatory Commissions  
Office of Health Care Quality

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Services

**Ian M. Klein**

Baltimore City Community College  
Higher Education Overview  
Maryland State Library Agency  
Morgan State University  
St. Mary's College of Maryland  
University System of Maryland  
Frostburg State University

**Matthew D. Klein**

Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Commerce  
Department of Housing and Community Development  
Historic St. Mary's City Commission  
Maryland African American Museum Corporation  
Maryland Department of Health  
Prevention and Health Promotion Administration  
Maryland Economic Development Corporation  
Maryland Technology Development Corporation  
Payments to Civil Divisions of the State  
State Lottery and Gaming Control Agency

**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Overview  
Secretary's Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

**Matthew J. Mickler**

Department of Aging  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration  
Motor Vehicle Administration  
Maryland Transportation Authority

**Simon G. Powell**

Maryland Department of Health  
Medical Care Programs Administration  
Overview  
Maryland Health Benefit Exchange

**Rebecca J. Ruff**

Department of Budget and Management  
Secretary  
Department of Juvenile Services  
Department of State Police  
Governor's Office of Crime Control and Prevention  
Maryland Emergency Medical System Operations Fund  
Maryland State Department of Education  
Maryland Center for School Safety  
Military Department

**Kyle D. Sieferring**

Aid to Community Colleges  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Funding for Educational Organizations  
Headquarters

**Laura M. Vykol**

Department of Budget and Management  
Personnel  
Maryland Supplemental Retirement Plans  
State Retirement Agency  
Uninsured Employers' Fund

**Anne P. Wagner**

Department of Human Services  
Administration  
Child Support Administration  
Governor's Office for Children and Interagency Fund  
Maryland Department of Health  
Developmental Disabilities Administration  
Maryland Institute for Emergency Medical Services Systems  
Maryland State Department of Education  
Early Childhood Development  
Office of the Deaf and Hard of Hearing

**Kenneth B. Weaver**

Department of Public Safety and Correctional Services  
Administration  
Corrections  
Division of Parole and Probation  
Division of Pretrial Detention  
Maryland Parole Commission  
Overview  
Police and Correctional Training Commissions

**Benjamin B. Wilhelm**

Executive Department  
Boards, Commissions, and Offices  
Governor  
Judiciary  
Maryland Tax Court  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Office of the State Prosecutor  
State Board of Elections  
State Department of Assessments and Taxation  
Workers' Compensation Commission

**Tonya D. Zimmerman**

Department of Human Services  
Family Investment Administration  
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Public Service Commission

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## Senate Budget and Taxation Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2020 Budget Request</b>						
Judiciary	\$10,661,697	\$0	\$0	\$0	\$10,661,697	36.0
Uninsured Employers' Fund	2,000,000	5,246	0	0	2,005,246	
Maryland Energy Administration	1,500,000	0	0	0	1,500,000	
Historic St. Mary's City Commission	0	0	118,326	0	118,326	
Maryland Health Benefit Exchange	0	1,000,000	1,400,000	0	2,400,000	
Comptroller of Maryland	258,215	0	0	0	258,215	
State Lottery and Gaming Control Agency	0	350,000	0	0	350,000	
Department of Budget and Management (DBM) – Secretary	194,375	0	0	0	194,375	1.0
DBM – Personnel	18,300,362	3,400,000	3,400,000	3,906,600	29,006,962	1.8
Department of Information Technology	10,300,000	0	0	0	10,300,000	
State Retirement Agency	152,444	559,720	50,814	0	762,978	
Department of General Services	2,056,000	0	0	0	2,056,000	
Maryland Department of Health (MDH) – Health Professional Boards and Commissions	0	900,000	0	0	900,000	
MIDH – Prevention and Health Promotion Administration	0	0	1,660,218	0	1,660,218	
MIDH – Medical Care Programs Administration	35,659,358	0	10,134,458	0	45,793,816	5.0
MIDH – Health Regulatory Commissions	0	8,095,519	0	0	8,095,519	
Department of Human Services – Office of Home Energy Programs	0	6,206,999	0	0	6,206,999	
Department of Labor, Licensing, and Regulation – Business Regulation	57,272	2,042,031	0	0	2,099,303	1.5

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of Public Safety and Correctional Services – Corrections	5,000,000	0	0	0	5,000,000	
Maryland State Department of Education (MSDE) – Headquarters	4,720	0	0	0	4,720	
MSDE – Maryland Center for School Safety	400,000	0	0	0	400,000	
Morgan State University	0	0	0	600,000	600,000	
Maryland Public Broadcasting Commission	1,058,210	0	0	0	1,058,210	
University System of Maryland (USM) – Overview	0	0	0	6,000,000	6,000,000	
USM – Office	0	0	0	1,000,000	1,000,000	
Maryland Higher Education Commission (MHEC)	251,868	0	0	0	251,868	
MHEC – Student Financial Assistance	6,927,000	0	0	0	6,927,000	
State Support for Higher Education Institutions	7,600,000	0	0	0	7,600,000	
Department of Commerce	7,540,000	0	0	0	7,540,000	
Maryland Technology Development Corporation	10,000,000	0	0	0	10,000,000	
State Reserve Fund	10,000,000	0	0	0	10,000,000	
<b>Subtotal Fiscal 2020 Regular Budget</b>	<b>\$129,921,521</b>	<b>\$22,559,515</b>	<b>\$16,763,816</b>	<b>\$11,506,600</b>	<b>\$180,751,452</b>	<b>45.3</b>
<b>Supplemental Budget No. 1 – Fiscal 2020</b>						
USM – University of Maryland, College Park Campus	\$0	\$0	\$0	\$450,000	\$450,000	
State Support for Higher Education Institutions	450,000	0	0	0	450,000	
<b>Subtotal Supplemental Budget No. 1</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$900,000</b>	
<b>Fiscal 2020 Total Budget</b>	<b>\$130,371,521</b>	<b>\$22,559,515</b>	<b>\$16,763,816</b>	<b>\$11,956,600</b>	<b>\$181,651,452</b>	<b>45.3</b>
<b>Grand Total Budget Bill</b>	<b>\$130,371,521</b>	<b>\$22,559,515</b>	<b>\$16,763,816</b>	<b>\$11,956,600</b>	<b>\$181,651,452</b>	<b>45.3</b>

**C00A00  
Judiciary**

**Budget Amendments**

Add the following language:

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

**Explanation:** This action eliminates 36.0 of the 55.0 new general funded positions in the Judiciary’s fiscal 2020 budget. This expansion of services is unaffordable in light of the Judiciary’s overall budget request. This action maintains funding and positions to support 7 new judgeships, consistent with the Judiciary’s new judgeship request.

**JUDICIARY**

**C00A00.04 District Court**

Amend the following language on the general fund appropriation:

, provided that ~~\$7,750,000~~ \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts the use of ~~\$7.8~~ \$8.5 million of the Judiciary’s general fund appropriation for the implementation of DeWolfe v. Richmond.

Amendment No.

1

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce the appropriation for self help centers due to the growth in the overall Judiciary’s fiscal 2020 allowance.</del>	664,943	GF
2. Eliminate funding for 2 new contractual bailiffs due to the growth of the Judiciary’s overall budget allowance.	61,852	GF

**C00A00**

3. ~~Reduce funding for the Appointed Attorney Program by \$750,000. This action leaves \$7.8 million for this purpose in the budget. In fiscal 2018, actual expenditures for this program were \$7.6 million.~~ 750,000 GF

Total Reductions 1,476,795  
61,852

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,588.00	1,588.00		0.00
General Fund	207,793,623	206,316,828 207,731,771	1,476,795 61,852	
<b>Total Funds</b>	<b>207,793,623</b>	<b>206,316,828</b> <b>207,731,771</b>	<b>1,476,795</b> <b>61,852</b>	

Amendment No.

**2**

**Committee Narrative**

**Appointed Attorney Program Costs and Utilization:** The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report detailing the fiscal 2019 costs and utilization of the Appointed Attorney Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2019



## C00A00

**Pretrial Release Statistics:** The committees remain interested in the impact of recent changes to the Maryland Rules regarding pretrial release and the use of cash bail across the State. Therefore, the committees request a report on the implementation of the new rule from July 1, 2018, to September 30, 2019. The report should provide an update on pretrial release practices including any guidance on the new rule issued by the Judiciary and should include the following data:

- a statewide accounting, by month and jurisdiction, of all pretrial dispositions from October 2018 to September 2019, including the number of defendants held on cash bail, released without conditions or on recognizance, released with nonmonetary conditions, and held without bail;
- failure to appear rates from July 2018 to June 2019 by jurisdiction and pretrial disposition; and
- the number and percentage of defendants held in custody more than five days after a bail is set from October 2018 to September 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Impact of changes to pretrial release rules	Judiciary	November 1, 2019

### **Budget Amendments**

#### **C00A00.06 Administrative Office of the Courts**

Add the following language to the general fund appropriation:

*, provided that this appropriation is increased by \$500,000 for the compensation of recalled senior judges. These funds may be expended only to enhance the resources provided to reduce the backlog of asbestos-related cases in Baltimore City by providing compensation to senior judges. Further provided that these funds may be expended only to compensate senior judges who have been selected by the Chief Judge from a list provided by the Governor no later than June 1, 2019. Further provided that it is the intent of the General Assembly that the Circuit Court for Baltimore City act in a manner that efficiently reduces this caseload by the consolidation of cases and/or the use of alternative dispute resolution.*

**C00A00**

***Explanation:** This language adds \$500,000 in general funds to be used only to enhance the resources devoted to the asbestos docket in Baltimore City. The language specifies that funds may only be used to compensate senior judges hearing cases on the asbestos docket, requires that the Chief Judge assign only senior judges recommended by the Governor, and expresses the intent of the General Assembly that the courts should use alternative resolution techniques to expedite the clearing of the docket.*

Amendment No.

**3**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for the design of a new Courts of Appeal building. The construction of State buildings is an executive function, and this project should not be funded in the Judiciary’s operating budget. The project is programmed for funding in the Capital Improvement Program beginning in fiscal 2022.	3,427,000	GF
2. Reduce the appropriation for all general fund grants <del>except those for county magistrate compensation and problem solving courts to the same level as the fiscal 2019 working appropriation.</del> This action is due to the 7.7% total growth rate for these expenditures in the fiscal 2020 budget and still provides an increase of \$3.2 <del>\$1.8 million over fiscal 2018 actual expenditures the fiscal 2019 working appropriation.</del>	1,641,821 891,821	GF GF
3. <del>This action reduces funds in order to increase the turnover expectancy for the Judiciary to 3.25% for fiscal 2020. On January 1, 2019, the Judiciary’s vacancy rate was 3.4%. This adjustment is intended to be applied across the Judiciary.</del>	1,935,303	GF
4. Reduce funding for subobjects related to equipment, building maintenance, supplies, postage, travel, freight hauling, and publications due to large increases over recent actual expenditures and otherwise unjustifiable spending.	7,415,987 4,250,930	GF GF
Total Reductions	14,420,111 8,569,751	

**C00A00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	242.00	242.00		0.00
General Fund	77,709,359	<del>63,289,248</del> 69,139,608	<del>14,420,111</del> 8,569,751	
Special Fund	21,000,000	21,000,000	0	
Federal Fund	216,615	216,615	0	
<b>Total Funds</b>	<b>98,925,974</b>	<b><del>84,505,863</del></b> <b>90,356,223</b>	<b><del>14,420,111</del></b> <b>8,569,751</b>	

Amendment No.

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**Committee Narrative**

**Adult Drug Court Evaluations and Transparency:** The committees are concerned about the ongoing impact of drug addiction in the State and the role that adult drug courts can play in the State’s response to this crisis. The committees request that the Office of Problem Solving Courts (OPSC) prepare a status report on how it intended to use performance evaluation benchmarks developed by the National Center for State Courts (NCSC). Specifically, the status report should address the following issues:

- the status of the implementation of a performance management system for adult drug courts in the State;
- whether and to what extent OPSC has adopted the objectives and benchmarks for adult drug courts developed by NCSC;
- whether OPSC has a plan for the evaluation of outcomes for each adult drug court at regular intervals;
- how OPSC will ensure that service providers and drug court managers are providing all data necessary for evaluation;
- whether the Judiciary intends to make results of performance evaluations available to the public; and

## C00A00

- an estimate of the variable correctional, court, and other savings associated with adult drug courts.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Adult drug court evaluations and transparency	Judiciary	July 1, 2019

**Baltimore City Asbestos Docket:** *The committees are concerned about the victims of asbestos-related diseases and their families and understand that it is important that their claims are promptly adjudicated by the Judiciary. The committees acknowledge the complexities associated with the management of the asbestos docket and the significant progress that has been made in managing and addressing the volume of asbestos-related claims by the Circuit Court for Baltimore City. However, the committees also recognize that it is essential to maintain proper organization of the docket and deploy adequate resources to insure that litigants receive prompt attention to their claims.*

*Therefore, the committees request that the Judiciary submit a comprehensive report concerning the status of the asbestos docket and the measures necessary to expeditiously address the volume of asbestos-related cases. The report should include the following information:*

- *an inventory of the pending asbestos caseload, including the number of active and inactive cases by filing date;*
- *a summary of asbestos case dispositions from fiscal 2016 to 2019;*
- *an itemization of Judiciary resources, including funds, judge time, and staff time that have been assigned to the asbestos docket since fiscal 2014.*
- *a description and assessment of the specific measures that have been implemented to support the expeditious resolution of asbestos-related claims;*
- *an assessment of whether additional measures are necessary for the effective management of the asbestos docket, including a full description and cost analysis of any additional resources necessary to implement those measures; and*
- *a summary of any statutory or regulatory changes necessary to implement proposed measures to improve the management of the asbestos docket.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore City asbestos docket	Judiciary	October 15, 2019

## C00A00

**Status of the Maryland Electronic Courts Rent Court Module Development:** The committees remain interested in the implementation of Maryland Electronic Courts (MDEC) and the ability of the system to process rent court filings. Given the progress that is currently being made by the Judiciary and the pending pilot in Baltimore County, the committees request that the Judiciary provide a status update on this project, including the result of the pilot, before the 2020 legislative session.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of MDEC rent court module development	Judiciary	October 1, 2019

**C80B00**  
**Office of the Public Defender**

**Committee Narrative**

**OFFICE OF THE PUBLIC DEFENDER**

**C80B00.01 General Administration**

**Contractual Staff Compensation and Pipeline to Full-time Employment:** The committees are concerned that staff hired as contractual full-time equivalents (FTE) to perform core support staff functions for the Office of the Public Defender (OPD) are compensated less than staff in regular positions, even when performing the same work. The committees request that OPD review the duties of contractual FTEs and regular employees and prepare a report that details the work functions performed by each group, including a discussion of overlaps in job responsibilities and job descriptions. The report should also provide the rate of compensation for these contractual FTEs and entry-level regular employees performing similar duties. Finally, the report should fully explain OPD’s policy or strategy for moving staff from contractual FTEs into regular positions as well as the number of contractual FTEs who have been hired into regular positions since July 1, 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contractual staff compensation and pipeline to full-time employment	OPD	August 1, 2019

**C81C**  
**Office of the Attorney General**

**Committee Narrative**

**OFFICE OF THE ATTORNEY GENERAL**

**C81C00.01 Legal Counsel and Advice**

***Public Information Act Transparency and Reporting:*** *The committees are interested in ensuring that the State’s Public Information Act (PIA) increases government transparency through a robust review and disclosure process. The committees also understand that agencies must have sufficient resources and sufficient procedures to respond to reasonable and legal information requests from the public and press. To that end, the committees would like additional information on the volume of requests being made under PIA. The committees request that the PIA ombudsman and the PIA compliance board in the Office of the Attorney General (OAG) work with the Executive Branch cabinet-level agencies to prepare a report that provides the following data by agency for the period from July 1, 2018, to September 30, 2019:*

- *the number of PIA requests;*
- *the disposition of requests;*
- *the average response time;*
- *the number of fee waivers requested and the number granted; and*
- *the number of mediation requests and the number of mediations conducted.*

*In addition, the PIA ombudsman and PIA compliance board should include in the report an analysis of the utility and feasibility of State cabinet-level Executive Branch agencies publishing periodic self-evaluations of their PIA performance as well as the utility and feasibility of other PIA compliance/monitoring and extrajudicial enforcement processes, such as those employed by federal agencies pursuant to the Freedom of Information Act. This report should also include discussion of the current training, processes, and procedures, including, but not limited to, record retention and record management practices and technologies used by cabinet-level Executive Branch agencies to handle the PIA requests. The final report of the PIA ombudsman and the PIA compliance board shall be published and submitted to the committees by December 31, 2019. The PIA ombudsman and PIA compliance board shall set such interim deadlines as may be necessary to publish their final report.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>PIA transparency and reporting</i>	<i>OAG</i>	<i>December 31, 2019</i>

**C85E00**  
**Maryland Tax Court**

**Budget Amendments**

**MARYLAND TAX COURT**

**C85E00.01 Administration and Appeals**

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the agency be granted the authority to hire a deputy clerk either by the transfer of an existing position to the agency or the creation of a new position by the Board of Public Works.

**Explanation:** This action adopts language in the budget that declares that it is the intent of the General Assembly that the Maryland Tax Court should be empowered to hire a deputy clerk either by the identification and transfer of a position from elsewhere in State government or by the creation of a new position by the Board of Public Works under the Rule of 100.



**C90G00**  
**Public Service Commission**

**Committee Narrative**

**PUBLIC SERVICE COMMISSION**

**C90G00.01 General Administration and Hearings**

**Energy Supplier Related Complaints:** Several reports released recently indicate that consumers may be experiencing increased costs of energy as a result of energy supplier prices. The committees are interested in understanding more about the number and resolution of complaints related to energy suppliers in recent years. The committees request that the Public Service Commission (PSC) submit a report detailing for fiscal 2014 through 2019:

- the number of complaints by energy supplier;
- the number of complaints related to energy suppliers that were closed without further investigation;
- the number of complaints related to energy suppliers with additional investigation/action;
- the average processing time for PSC review of energy supplier complaints, separately identifying processing times for complaints for which additional investigation is required and those screened out after initial review;
- the number of complaints related to energy suppliers that resulted in penalties, including refunds to customers or other actions, and information on the penalties issued to or refunds to customers, including the amount and the number of customers awarded a refund;
- the number of energy suppliers that have withdrawn from Maryland following a PSC investigation or a determination of a violation; and
- the number of energy suppliers that PSC has required to cease operations in Maryland following an investigation and, if no such orders have been made, what level/type of violation would be required to issue this type of penalty.

The committees also request information on the types of ongoing oversight of PSC related to energy suppliers including spot checks of marketing and contract materials. PSC should provide information related to current staffing for energy supplier oversight and the number of additional staff that would be required to provide additional proactive oversight including spot checking of materials on a regular basis. The committees also request that PSC provide information on the feasibility of posting the complaint data on the PSC website and altering the website to provide more clear access to the complaint forms.

**C90G00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on energy supplier-related complaints and oversight	PSC	October 1, 2019

**C96J00**  
**Uninsured Employers' Fund**

**Budget Amendments**

**UNINSURED EMPLOYERS' FUND**

**C96J00.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of Bethlehem Steel Corporation retirees' hearing loss claims shall be reduced contingent on enactment of HB 1407 or SB 1040 authorizing the use of the special fund revenue source that supports the Uninsured Employers' Fund to pay for claims that do not currently qualify for payment from the fund.

**Explanation:** The Uninsured Employers' Fund (UEF) received \$2 million in general funds in fiscal 2020 to pay for Bethlehem Steel Corporation (BSC) retirees' hearing loss claims that are not eligible to be paid from the fund. This language reduces the \$2 million general fund appropriation contingent on enactment of HB 1407 or SB 1040, which authorizes the use of the special fund revenue source that supports UEF to pay for claims associated with BSC retirees' hearing loss claims that do not currently qualify for payment from the fund.

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Uninsured Employers' Fund submits documentation to the budget committees indicating that an actuarial contract has been awarded to conduct an actuarial study. The documentation shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees.

**Explanation:** This budget bill language restricts \$100,000 in special funds until the Uninsured Employers' Fund (UEF) submits documentation indicating that the agency has entered into a contract to conduct an actuarial study. The last actuarial study was conducted in 2014 and recommended a study every two to three years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Documentation of awarded contract to conduct actuarial study	UEF	January 1, 2020

**C96J00**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for contractual full-time equivalents that the agency does not have.	5,246 SF	
Total Reductions	5,246	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	13.00	13.00		0.00
General Fund	2,000,000	2,000,000	0	
Special Fund	1,917,573	1,912,327	5,246	
<b>Total Funds</b>	<b>3,917,573</b>	<b>3,912,327</b>	<b>5,246</b>	

**Committee Narrative**

**Quarterly Financial Reports:** During the 2018 session, the committees requested that the Uninsured Employers’ Fund (UEF) submit quarterly financial reports in order to monitor the health of the fund. The budget committees request that UEF continue to submit quarterly financial data, providing actual revenues and expenditures, in order to monitor fund health. Additionally, the budget committees request expenditures for the third-party administrator claims processing contract be provided, given the cost of this contract is not currently accounted for in the agency’s budget. The quarterly reports should also provide the most recent fund balance to date. UEF should submit reports on August 15, 2019; November 15, 2019; February 1, 2020; and May 15, 2020.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly financial reports	UEF	August 15, 2019 November 15, 2019 February 15, 2020 May 15, 2020

**Third-party Administrator Contract Cost Not Budgeted:** In September 2017, the Uninsured Employers’ Fund (UEF) entered into an emergency contract with a third-party administrator to provide claims processing services. From September 2017 to August 2018, UEF paid the vendor \$1.1 million; however, this amount does not appear in UEF’s budget. According to the agency, the cost of this contract is paid with nonbudgeted funds, which is the fund balance. Since the contract is an ongoing operational cost, there is no reason that this cost should not be included in the agency’s operating expenditures. The committees request that UEF include the cost of the third-party administrator within the agency’s operating budget submission, starting with the fiscal 2021 budget.

**D05E01**  
**Board of Public Works**

**Budget Amendments**

**BOARD OF PUBLIC WORKS**

**D05E01.02 Contingent Fund**

Add the following language to the general fund appropriation:

*It is the intent of the General Assembly that funds only be transferred from the contingent fund if there is a unanimous vote by the Board of Public Works in which all three members of the board support a fund transfer.*

***Explanation:** The General Assembly advises that the contingent fund only be used to support the higher priority needs. To ensure that the funds are used judiciously, the budget committees express their intent that funds only be transferred to State agency budgets if the transfer is supported by all three members of the board.*

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**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2019 and year-to-date monthly attendance figures for the zoo for fiscal 2020 by visitor group. This should include a breakdown of the kinds of passes allocated.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2019
Monthly attendance	Maryland Zoological Society	Monthly

## **D05E01**

**Changes to Laws Governing Erroneous Conviction:** *In 2017, legislation allowing the Board of Public Works (BPW) to give grants to individuals that were erroneously convicted and imprisoned was amended. Chapters 799 and 800 of 2017 authorized the State’s attorney to certify that a conviction was made in error. If a conviction was made in error, an imprisoned individual could petition BPW for a grant to compensate the individual for time imprisoned. The legislation did not provide guidance about how large a grant is appropriate. The legislation could substantially expand the pool of individuals that could qualify for State awards. It is unclear how many individuals might qualify or what an appropriate award is. At this point, no individuals have received a grant on the basis of the new law. BPW should report to the committees on how to implement this legislation. This should include a discussion of administrative concerns and what an appropriate grant is. The report should also include information about the number of requests made and the amounts requested. The report should be submitted to the committees by October 1, 2019.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on erroneous convictions</i>	<i>BPW</i>	<i>October 1, 2019</i>

**D11A0401**  
**Office of the Deaf and Hard of Hearing**  
**Executive Department**

**Committee Narrative**

**D11A04.01 Executive Direction**

**Licensure Requirements for Sign Language Interpreting Contracts:** Although certified deaf interpreters are used in emergency broadcasts and public meetings, there are currently no licensure or certification requirements for State contracts for sign language interpreting services. The Governor’s Office of the Deaf and Hard of Hearing (ODHH) indicates that most other states use some method, including regulations or certification requirements, to assist state agencies in selecting qualified interpreters. ODHH should submit a report by November 1, 2019, describing other states’ licensure or certification requirements for interpreting service contracts and recommendations for licensure requirements that would be appropriate for Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on interpreter licensure requirements	ODHH	November 1, 2019

**D12A02**  
**Department of Disabilities**  
**Executive Department**

**Committee Narrative**

**D12A02.01 General Administration**

**Centers for Independent Living Oversight:** The Department of Rehabilitation Services (DORS) under the Maryland State Department of Education currently oversees seven Centers for Independent Living and the Maryland Statewide Independent Living Council (MSILC) to provide services that promote independent living for individuals with disabilities. The committees request that DORS and the Maryland Department of Disabilities (MDOD), in consultation with MSILC and Centers for Independent Living, submit a report by September 1, 2019, regarding the actions needed to transfer oversight of the centers to MDOD. The report should include all necessary actions for the transfer, an estimated timeline for implementation, and a description of any actions that MDOD and DORS plan to take in fiscal 2020.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Transfer of Centers for Independent Living report	MDOD DORS	September 1, 2019

**Nonvisual Accessibility of State Websites:** The committees are interested in the State’s efforts to improve the nonvisual accessibility of State agency websites and documents. Before November 1, 2019, the Maryland Department of Disabilities (MDOD) should submit a report providing a status update on any efforts to improve online accessibility for the blind community. The report should include:

- an assessment of the current nonvisual accessibility of websites;
- national best practices and innovative techniques to achieve better access;
- recommendations to improve accessibility that would be appropriate for State agencies in Maryland; and
- cost estimates for any recommendations made by MDOD.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State agency websites nonvisual accessibility report	MDOD	November 1, 2019



**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Committee Narrative**

**MARYLAND ENERGY ADMINISTRATION**

**D13A13.01 General Administration**

**Strategic Energy Investment Fund Revenue, Spending, and Fund Balance:** The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as Strategic Energy Investment Fund (SEIF) Balance by category. The committees request that the Department of Budget and Management (DBM) provide an annual report on the revenue from the RGGI carbon dioxide emission allowance auctions and set-aside allowances in conjunction with the submission of the fiscal 2021 budget as an appendix to the Governor’s Budget Books. The report shall include information on the actual fiscal 2019 budget, fiscal 2020 working appropriation, and fiscal 2021 allowance. The report shall detail:

- revenue assumptions used to calculate the available SEIF from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation, dues owed to RGGI, Inc., and transfers or diversions of revenue made to other funds; and
- fund balance for each SEIF subaccount for fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor’s fiscal 2021 Budget Books

**D15A05**  
**Boards, Commissions, and Offices**  
**Executive Department**

**Committee Narrative**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.05 Governor's Office of Community Initiatives**

*Status Update on Maintenance at the Banneker-Douglass Museum: The committees remain interested in the progress being made to resolve staffing and maintenance issues at the Banneker-Douglass Museum in Annapolis. The committees are encouraged by reports that emergency repairs have been completed and that an assessment of critical maintenance needs for the museum was prepared as part of that emergency repair project. The committees request that the Governor's Office of Community Initiatives (GOCI) provide a copy of that maintenance assessment and a status update on additional maintenance projects that have been or will be undertaken for the museum in calendar 2019. Finally, the committees ask that GOCI discuss whether a long-term vacant maintenance position allocated to the museum will be filled in fiscal 2020.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Status update on maintenance at the Banneker-Douglass Museum</i>	<i>GOCI</i>	<i>July 1, 2019</i>

## D15A05

### Budget Amendments

#### D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language:

~~, provided that \$11,851,274 of this appropriation may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measureable actions the City will take to address crime and be based on a threat assessment. The Mayor's Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019 and the Governor and budget committees shall have 45 days to review and comment.~~

**Explanation:** This action strikes language that would have restricted general fund law enforcement grants to Baltimore City pending receipt and approval of a crime plan and performance measures from the Mayor's Office of Criminal Justice.

Amend the following language on the general fund appropriation:

, provided that \$500,000-\$250,000 of the general fund appropriation for the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R\*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the Governor's Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor's budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

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**Explanation:** GOCCP has absorbed a sizable amount of oversight responsibility in a relatively short period of time. Being an executive-created unit within the Governor’s Office limits the transparency available in the agency’s budget. This language restricts funds until GOCCP undergoes a fiscal restructuring to create clearly identifiable programs for its major initiatives and provides a detailed reconciliation of its grant expenditures. The language also requires the agency to be renamed, as it will no longer be a unit within the Governor’s Office, and as the primary State entity overseeing victim services, its role extends beyond crime control and prevention.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on GOCCP fiscal restructuring	GOCCP Department of Budget and Management	With submission of the fiscal 2021 allowance

Amendment No.

6

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor’s Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor’s Office for Children, submits a report by November 1, 2019, on Children’s Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

- (1) total fiscal 2020 CCIF grant allocations by priority;
- (2) a description of any guidelines used to determine how much in CCIF funds would be used for each priority;
- (3) fiscal 2020 funding to LMBs from all other sources by program;
- (4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;
- (5) identification of programs that were rejected for funding;
- (6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and
- (7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

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The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

**Explanation:** The budget committees are concerned with the relocation of the Governor's Office for Children (GOC) within GOCCP. As a result of the move, GOC added three new priorities for the CCIF grant process, including juvenile justice diversion, trauma-informed care and reducing adverse childhood experiences, and preventing out-of-state placements. While providing support for at-risk youth is part of the GOC mission, and the four original strategic goals of reducing the impact of parental incarceration on children, families, and communities; the number of disconnected youth; childhood hunger; and youth homelessness are still priorities in the fiscal 2020 grant cycle, the budget committees are concerned that an agency with a decidedly criminal justice-focused mission will alter the programs and population of youth benefiting from the funds. It is important to the budget committees that the CCIF funding remain committed to ensuring proper well-being for all youth and families. This action expresses that intent and restricts funding pending receipt of information regarding the CCIF grant allocations and LMB funding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on CCIF grant allocation	GOCCP	November 1, 2019

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Add the following language to the general fund appropriation:

Further provided that \$3,647,141 and 13 positions budgeted within subprogram 5016 for the Baltimore City Crime Prevention Initiative may not be expended by the Governor's Office of Crime Control and Prevention for that purpose but instead may only be transferred by budget amendment to the Department of State Police, program W00A01.01 Office of the Superintendent, subprogram 1806 Maryland Coordination and Analysis Center (MCAC) for the establishment of the Baltimore Regional Information Center, a regional intelligence center operating within the MCAC structure. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action transfers the operational positions and funding associated with the Governor's Baltimore City Crime Prevention Initiative from the Governor's Office of Crime Control and Prevention (GOCCP) to the Department of State Police's (DSP) Maryland Coordination and Analysis Center, as the Administration has indicated that DSP is the State entity with the operational authority for the initiative. GOCCP retains responsibility for administering nearly \$7.0 million in general fund grants.

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7

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of providing local law enforcement grants may not be expended for that purpose but instead may be used only for funding anti-violence program grants that implement crime prevention and intervention strategies in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts funds within the Governor's Office of Crime Control and Prevention for the sole purpose of funding anti-violence program grants in Baltimore City.

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## D15A05

### Committee Narrative

**Security Improvement Grants to Religious Institutions:** The fiscal 2020 budget provides general funds for a grant program to award grants to improve security at religious institutions at risk of hate crimes. According to the Governor’s Office of Crime Control and Prevention (GOCCP), houses of worship will be eligible for funding regardless of religious affiliation. Given that this is a new program, the budget committees are concerned about ensuring that all eligible entities are aware of the funding available to them. It is the intent of the committees that GOCCP ensure that adequate outreach and advertisement have been conducted for this grant program to all eligible religious institutions.

The committees request that GOCCP provide information on the outreach and advertisement conducted by the agency, beyond posting the Notification of Funding Availability, to ensure that all eligible entities have been made aware of the potential for grant funding. In addition, the committees request information on the awards made to grantees. The report, to be submitted no later than January 15, 2020, should identify the total amount of funds requested and each grantee receiving an award along with the amount awarded and the security improvements funded delineated by category (e.g., security personnel, cameras and radios, facility improvements, training, etc.). The submitted report should also include an evaluation by GOCCP as to the overall demand for this grant program and whether this type of grant program should be one-time or ongoing funding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on security improvement grants to religious institutions	GOCCP	January 15, 2020

**Governor’s Young Readers Program Expansion:** The Governor’s Office for Children (GOC) partners with the Banneker-Douglass Museum Foundation (BDMF) and Dolly Parton’s Imagination Library to administer the Governor’s Young Readers Program in Baltimore City. The program provides a free book each month to all children from birth to age five, regardless of income, who register for the program. In direct partnership with the national Imagination Library Program, 12 affiliates in Maryland, apart from BDMF and GOC partnership, provide free books to children from birth to age five. Still, some regions of the State do not participate in the Governor’s Young Readers Program or the Imagination Library Program.

Although GOC has stated that it is exploring the possibility of expanding the program, the office has not provided a timeline or any details for expanding the book programs. The committees request that GOC submit a report regarding program expansion to areas of the State without State-supported free book programs. The report should include the office’s plan for program

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expansion outlining which jurisdictions would begin implementing the program, whether any organizations have been identified as partners, a timeline for program expansion, and the estimated cost of serving areas that do not have State-supported book programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Governor's Young Readers Program expansion	GOC	November 1, 2019

~~**Baltimore City Crime Reduction Strategy:** The budget committees are concerned with the high incidence of violent crime in Baltimore City. The committee request that the Governor's Office of Crime Control and Prevention work with the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, to submit a comprehensive annual crime strategy for the City. The strategy shall include specific measureable actions the City will take to address crime and be based on a threat assessment. In addition, the Mayor's Office of Criminal Justice shall provide the committees with quarterly performance measures. The crime reduction strategy report shall be submitted to the Governor and budget committees by August 1, 2019. The performance measures shall be submitted to the budget committees by October 15, 2019 and quarterly thereafter.~~

<del><b>Information Request</b></del>	<del><b>Authors</b></del>	<del><b>Due Date</b></del>
<del>Baltimore City Crime Reduction Strategy</del>	<del>GOCCP</del>	<del>August 1, 2019</del>
<del>Quarterly Performance Measures</del>	<del>GOCCP</del>	<del>October 15, 2019 and quarterly thereafter</del>



## D15A05

### Budget Amendments

#### D15A05.25 Governor's Coordinating Offices – Shared Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Eliminate 3 positions and associated funding for the Office of Education Accountability in the Governor's Coordinating Offices Shared Services. These positions are duplicative of positions included in the fiscal 2020 budget for a new Education Monitoring Unit and Office of Compliance and Oversight in the Maryland State Department of Education. HB 45/SB 92 is an Administration bill that would establish those offices if enacted.</del>	154,414 GF	3.00
 Total Reductions	154,414 0	3.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	8.00	5.00 8.00		3.00 0.00
General Fund	1,904,750	1,750,336 1,904,750	154,414 0	
<b>Total Funds</b>	<b>1,904,750</b>	<b>1,750,336</b> <b>1,904,750</b>	<b>154,414</b> <b>0</b>	

Amendment No.

9

**D17B0151**  
**Historic St. Mary's City Commission**

**Budget Amendments**

**D17B01.51 Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete federal funds from a grant that the commission will not receive.	118,326	FF
 Total Reductions	 118,326	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	31.00	31.00		0.00
General Fund	2,929,274	2,929,274	0	
Special Fund	870,851	870,851	0	
Federal Fund	118,326	0	118,326	
<b>Total Funds</b>	<b>3,918,451</b>	<b>3,800,125</b>	<b>118,326</b>	

**D26A07**  
**Department of Aging**

**Committee Narrative**

**D26A07.01 General Administration**

***Creation of a Joint Federal and State Program Reporting Database:** The committees are interested in the department's new reporting database for federal programs administered by the local Area Agencies on Aging (AAA) but are uncertain why the State would maintain a separate reporting database for State programs.*

*The committees request that the Maryland Department of Aging (MDOA) submit a report identifying how its federal program reporting database could be expanded to integrate reporting functions for the State programs administered by AAAs. The report should identify the costs and timeline necessary to integrate reporting functions for the State programs, including any costs for additional software licenses and maintenance and operating fees. To the extent that a single reporting database for State and federal programs would result in additional costs or savings to the State and local jurisdictions, the report should identify this effect and provide supporting data. Finally, the report should identify how costs are divided between the State and the local jurisdictions for the operation of the current federal program reporting database and how this would change if the department added the capability to report on State programs administered by AAAs. The report should be submitted by October 31, 2019.*

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Report on a combined federal and State program reporting database</i>	<i>MDOA</i>	<i>October 31, 2019</i>

## D26A07

### Budget Amendments

#### D26A07.03 Community Services

Add the following language:

Provided that the Department of Aging may not apply restrictions or conditions on the use of funds allocated to a local Area Agency on Aging through an Aging Program Directive or other means, other than those restrictions or conditions established by State or federal law or regulation.

**Explanation:** The language specifies that the Department of Aging may not add restrictions or conditions on funds allocated to the local Area Agencies on Aging other than those in current law or regulation. This language does not prevent new restrictions or conditions on allocated funds adopted by State or federal laws or regulations.

Amendment No.

10

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant's ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The fiscal 2020 allowance includes funds for an expansion of the CFL program to provide grants to entities developing services to support aging-in-place for older adults in areas with distinct geographic boundaries. MDOA wishes to expand CFL, despite the fact that the five community programs that are currently active have all been in existence less than one year. The language restricts funds for new grant awards under CFL pending a report that identifies lessons learned and best practices developed, based on review of the existing programs in fiscal 2019, as well as how this information will be incorporated in the development of evaluation criteria and the assessment of new applicants for CFL awards.

**D26A07**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on CFL best practices	MDOA	September 2, 2019

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <del>Reduce funding for the Durable Medical Equipment program by \$1,000,000.</del>	1,000,000	GF
Total Reductions	1,000,000	0

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	23,839,196	22,839,196 23,839,196	1,000,000 0	
Federal Fund	27,318,088	27,318,088	0	
<b>Total Funds</b>	<b>51,157,284</b>	<b>50,157,284</b> <b>51,157,284</b>	<b>1,000,000</b> <b>0</b>	

Amendment No. **11**

**Committee Narrative**

***Certification of Grant Allocations to the Local Area Agencies on Aging:*** *The committees want to ensure that allocations to the local Area Agencies on Aging (AAA) from the department’s fiscal 2020 appropriation for Community Services (D26A0703) are made in a timely manner so that AAAs may effectively provide services to Maryland’s elderly population. It is the intent of the committees that all allocations to AAAs are made no later than September 2, 2019.*

*The committees request that the Maryland Department of Aging (MDOA) submit a report certifying that all allocations of Community Services funds were made to AAAs. The report should be submitted by the earlier of (1) 30 days after MDOA makes all allocations to AAAs; or (2) by October 2, 2019.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Certification of grant allocations to AAAs</i>	<i>MDOA</i>	<i>30 days after all allocations are made or by October 2, 2019</i>

**D38I01**  
**State Board of Elections**

**Budget Amendments**

**STATE BOARD OF ELECTIONS**

**D38I01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts \$1.3 million in general funds to be used only for the Maryland Campaign Reporting Information System (MDCRIS). The State Board of Elections will be procuring new hosting and development contracts for MDCRIS in calendar 2019, and the fiscal 2020 allowance includes an additional \$1.0 million for this purpose, four times the fiscal 2019 working appropriation for the current contract. The funds are restricted due to the large increase in the estimated cost.

**Committee Narrative**

**Election Night and the Release of Results for Local Contests:** The committees are aware that on the night of the 2018 general election, the State Administrator of Elections chose to hold the release of all election results in the State until after 10:30 p.m. because voters in several precincts were still in line and voting after the polls closed at 8:00 p.m. The committees understand and respect the general policy that no results will be released for a contest if voters anywhere in the State are still casting ballots for that contest but also believe that it should be possible to release results for local races in jurisdictions where voting has concluded. Therefore, it is the intent of the committees that, prior to the 2020 election cycle, the State Board of Elections (SBE) develop a policy detailing when local boards of elections may release results in local contests once voting in those districts is completed. The committees also request that SBE provide a status update detailing SBE’s policy on releasing election night results and how it has been updated based on the events of the 2018 election.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Election night and the release of results for local contests	SBE	October 1, 2019

## D38I01

**Verification and Auditing of Voter Registration Data Collected by State Agencies:** *The committees remain concerned by the failure of the State’s Motor Vehicle Administration (MVA) to send all new voter registrations and voter registrations collected by the agency to the State Board of Elections (SBE). The committees are concerned not only about the initial programming error within MVA but also the fact that the error went undetected by either agency from April 2017 to June 2018. The committees are aware of the additional procedures that SBE has put in place to ensure that the agency receives all registration transactions from MVA and other agencies but would like to better understand how that process works. Therefore, the committees request that SBE submit a report detailing the data that it receives from agencies, explaining the way that it verifies that all registration transactions have been properly entered into the voter registration system and how often this verification is conducted, and attaching examples of those data reports.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Verification and auditing of voter registration data collected by state agencies</i>	<i>SBE</i>	<i>August 1, 2019</i>

**Preparation for Ballot Reprinting:** It is the intent of the committees that the State Board of Elections’ ballot procurement process ensures that appropriate paper stock will be available should ballots in all or part of the State need to be reprinted prior to an election.

**D40W01**  
**Department of Planning**

**Committee Narrative**

**DEPARTMENT OF PLANNING**

**D40W01.03 Planning Data and Research**

**Census Outreach Efforts Report:** The fiscal 2020 budget includes \$5.0 million in general funds for the 2020 Census Grant Program created by Chapter 18 of 2018 (2020 Census Grant Program – Establishment and Funding) and an additional \$1.0 million for the Maryland Department of Planning (MDP) to conduct statewide outreach on census preparation. The committees are concerned that there is a substantial amount of funding for the two programs that may be duplicative and that there is a lack of specificity on how the \$1.0 million in outreach program funding will be managed by MDP. Therefore, the committees request that MDP submit a report on both the 2020 Census Grant Program and the MDP outreach program. The report shall include the following:

- **2020 Census Grant Program:** The number of applicants, the amount of funding requested, the criteria under which projects were chosen, the number of applicants awarded funding, the amount of funding allocated, and the estimated outcomes from the projects selected for funding in terms of outreach to hard-to-count communities; and
- **MDP Outreach Program:** The types of outreach conducted, the amount of funding expended for each type of outreach, and the expected outcomes from the outreach conducted in terms of outreach to hard-to-count communities.

The report is requested to be submitted with the fiscal 2021 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Census outreach efforts report	MDP	Fiscal 2021 budget submission



# D50H01 Military Department

## Committee Narrative

### MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

#### D50H01.01 Administrative Headquarters

**Improving the Functionality of Army National Guard Facilities:** It is the intent of the committees that the Spending Affordability Committee consider identifying Army National Guard maintenance funding dedicated to improving facility functionality, as identified by the department’s Managing for Results performance measure, as an eligible exclusion from the State’s calculation of the spending affordability limit as a means of encouraging additional general fund spending on maintenance in order to better leverage federal resources for the same purpose.

In order to more easily identify these expenses for exclusion, it is the intent of the committees that the Military Department create a separate subprogram for maintenance expenses specifically dedicated to improving the functionality of Army National Guard facilities.

#### D50H01.06 Maryland Emergency Management Agency

**Opioid Crisis Fund:** The committees request quarterly reports for fiscal 2020 on the funding plan for the funds contained in the Opioid Crisis Fund (OCF) from the Opioid Operational Command Center (OOCC) as well as the Maryland Department of Health (MDH). These reports are to include the spending plan for these funds, including the fund source for each line item, as well as any changes to the spending plan and any performance metrics that have been gathered by OOCC from programs receiving this funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
OCF quarterly reports	OOCC MDH	September 30, 2019 December 31, 2019 March 31, 2020 June 30, 2020

## D53T00

# Maryland Institute for Emergency Medical Services Systems

## Committee Narrative

### D53T00.01 General Administration

**Emergency Department Overcrowding Update:** In response to the 2017 Joint Chairmen’s Report, the Maryland Institute for Emergency Medical Services Systems (MIEMSS) described multiple strategies for addressing the increasing emergency department (ED) overcrowding in the State. The committees are interested in the status of the following steps that the Health Services Cost Review Commission (HSCRC) and/or MIEMSS could take to mitigate overcrowding:

- adding an ED performance measure in the quality-based reimbursement program;
- requesting hospital efficiency improvement action plans from hospitals that have poor ED performance measures coupled with reduced patient days;
- reevaluating the use of yellow alerts or determining a standard criteria for going on diversionary status;
- developing and expanding new models of emergency medical services (EMS) care delivery, especially mobile integrated healthcare, EMS without transport, and EMS with transport to an alternative destination;
- identifying a reasonable standard for ambulance off-load time; and
- incorporating EMS in new care delivery programs under the State’s Total Cost of Care All-Payer Model.

MIEMSS should work with HSCRC to submit a report to the committees detailing the progress and implementation of the above strategies in addition to any new approaches that have been considered or implemented.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on strategies to address ED overcrowding	MIEMSS	November 1, 2019

## D53T00

**Reimbursement for New Models of Care Delivery:** Maryland continues to have longer emergency department (ED) wait times than the national average, which reflects ED overcrowding in hospitals. Increased calls for emergency medical services (EMS) transport by low-acuity patients have contributed to the increased overcrowding in recent years. The Maryland Institute for Emergency Medical Services Systems (MIEMSS) has identified three models of care delivery that would improve ED overcrowding by treating low-acuity patients in settings other than the ED. The models include:

- mobile integrated health services;
- EMS without transport; and
- EMS with transport to an alternative destination.

Currently, EMS are considered a transportation benefit and only receive reimbursement when patients are transported to EDs. Chapter 605 of 2018 required MIEMSS and the Maryland Health Care Commission (MHCC) to develop a statewide plan for the reimbursement of the three new models of care. MIEMSS, in consultation with MHCC and the Health Services Cost Review Commission, should submit a report ~~regarding the progress in implementing a~~ *that outlines the State's plan for reimbursing the three models of care. The report should create a timeline for projected milestones in determining sustainable fund sources for the models. Additionally, the report should describe any new fund sources, grant programs, and pilot programs. Additionally,* ~~The report should include cost estimates for implementing reimbursement for each of the models.~~

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
EMS reimbursement report	MIEMSS	December 1, 2019

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

**D78Y01.01 Maryland Health Benefit Exchange**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the service center based on actual spending levels. The Maryland Health Benefit Exchange negotiated a favorable rate for the operation of its service center. Spending on the contract in fiscal 2018 was \$6.7 million lower than budgeted, and the fiscal 2020 budget recognizes some savings from the contract but still allows for spending growth. The reduction aligns contract spending closer to the fiscal 2018 actual.	1,000,000 SF	
	1,400,000 FF	
 Total Reductions	 2,400,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	67.00	67.00		0.00
Special Fund	23,488,042	22,488,042	1,000,000	
Federal Fund	23,592,899	22,192,899	1,400,000	
<b>Total Funds</b>	<b>47,080,941</b>	<b>44,680,941</b>	<b>2,400,000</b>	

**Committee Narrative**

**Potential Federal Liability:** The Fiscal 2018 State Closeout audit report identified a potential liability of \$28.4 million pertaining to certain misallocated expenditures under federal establishment grants expended by the Maryland Health Benefit Exchange (MHBE). The finding was made by the U.S. Department of Health and Human Service Office of the Inspector General (HHS-OIG). While the Maryland Department of Health and MHBE dispute the finding and the Centers for Medicare and Medicaid Services (CMS) has written to HHS-OIG confirming the cost allocation methodology used by MHBE, the finding remains on the HHS-OIG website in a report as recent as July 2018. The committees request MHBE to obtain written confirmation from CMS that this finding has been resolved and submit that documentation to the committees. In any event, MHBE should send an update to the budget committees by September 1, 2019.

**D78Y01**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Potential federal liability	MHBE	On receipt of written confirmation of resolution of the issue from CMS or September 1, 2018

**D80Z01**  
**Maryland Insurance Administration**

**Committee Narrative**

***Report on Trends in Health Insurance:*** *The committees request a report on the trends and changes of health insurance benefit design and actuarial value, including cost-sharing and deductibles, of plans offered in the individual and small group market, on and off exchange, for all years between 2013 and 2018, and the impact of these changes on the utilization trends, by service category, reported by carriers.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on health insurance trends</i>	<i>Maryland Insurance Administration</i>	<i>October 1, 2019</i>

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

Amend the following language on the general fund appropriation:

, provided that ~~\$250,000~~ \$200,000 of this appropriation made for the purpose of operating expenses, may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts ~~\$250,000~~ \$200,000 in the Comptroller’s Office to only be used to implement a program promoting financial capabilities for low-income individuals and families.

Amendment No. **12**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce administrative costs in Executive Direction.</i>	258,215	GF
<i>Total Reductions</i>	258,215	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	35.00	35.00		0.00
<i>General Fund</i>	4,185,020	3,926,805	258,215	
<i>Special Fund</i>	762,013	762,013	0	
<b><i>Total Funds</i></b>	<b>4,947,033</b>	<b>4,688,818</b>	<b>258,215</b>	

Amendment No. **13**

## E00A

### Committee Narrative

**Report on Filling Vacant Positions:** *The committees request a report on the number of vacant positions as of July 1, 2019, the job description for each vacant positions, and the plan for reducing vacancies within the Department including quarterly goals for positions filled in each department and vacancy targets for fiscal 2020 and 2021.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Vacant positions</i>	<i>Comptroller of Maryland</i>	<i>October 1, 2019</i>

### Budget Amendments

#### REVENUE ADMINISTRATION DIVISION

##### E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

provided that \$255,946 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts administrative funding to support the implementation of a private letter ruling process within the agency. A private letter ruling is a written statement issued to a taxpayer that interprets and applies tax laws to the taxpayer's represented set of facts.

### Committee Narrative

##### E00A04.02 Major Information Technology Development Projects

**Report on the Integrated Tax System:** *The committees request a report on the current status, cost projections, timeline for each System Development Life Cycle phase, and contractual obligations for the Integrated Tax System (ITS). The report should also include the ongoing maintenance plan for the project as well as quarterly goals for the project.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on the ITS project status</i>	<i>Comptroller of Maryland</i>	<i>September 1, 2019 December 1, 2019</i>



## **E00A**

### **COMPLIANCE DIVISION**

#### **E00A05.01 Compliance Administration**

*Report on Partnership with University of Baltimore: The committees request a report on the partnership between the University of Baltimore and the Office of the Comptroller to train and recruit auditors in the State. The report should include an overview of the partnership, metrics for success, the number of personnel in the Comptroller's Office utilized to implement the program, and a breakdown of costs associated with implementation.*

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Report on partnership with University of Baltimore</i>	<i>Comptroller of Maryland</i>	<i>October 1, 2019</i>

**E20B**  
**State Treasurer's Office**

**Committee Narrative**

**Alternative Financial Investment Bonds in Maryland:** It is the intent of the General Assembly that the State Treasurer study adoption and implementation of alternative financial investment bonds in the State. Alternative Financial Investment bonds are certificates of equal value representing undivided shares of ownership of tangible assets, usufructs, and services, or assets of particular projects or special investment activity.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on alternative financial investment bonds	State Treasurer's Office	October 1, 2019

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned that funding provided for tax increment financing (TIF) grants to local boards of education may be based on a calculation that utilizes a valuation of real property for TIF districts that is too large for certain jurisdictions. Supplemental Budget No. 1 for fiscal 2020 includes adjustments to the funding for TIF grants based on the potential overvaluation, as well as related adjustments to funding for grants for jurisdictions with declining enrollment, net taxable income grants, and supplemental grants to ensure that all local education agencies receive an increase of at least \$100,000 in direct education aid. This action restricts \$300,000 until the State Department of Assessment and Taxation (SDAT), the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) submit a report to the budget committees on how TIF grants were calculated for fiscal 2020. This report should be submitted no later than July 1, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on TIF grant calculation	SDAT DBM MSDE	July 1, 2019

## E50C

### Committee Narrative

#### E50C00.02 Real Property Valuation

**Annual Salary Reviews for Real Property Valuation Program:** The committees are concerned by the noncompetitive compensation that the State currently offers to real property assessors in the State Department of Assessments and Taxation. It is the intent of the committees that, in order to begin to work toward resolving this issue, real property assessors and office clerks should receive a grade increase as part of the fiscal 2021 Annual Salary Review.

**Status Updates on Staffing in the Real Property Valuation Program:** The committees are concerned about reports of the serious staffing and hiring problems in the Real Property Valuation Program since the start of fiscal 2018 due to noncompetitive salary, a high number of employees leaving State service, and inadequate recruiting and hiring. It is essential that the State Department of Assessments and Taxation (SDAT) work aggressively to resolve this issue. The committees wish to remain apprised of this situation throughout the coming year and request quarterly updates on SDAT's efforts. In addition to a narrative description of SDAT's efforts to increase hiring for this program, these reports shall include the following information by employee class title and jurisdiction for the quarter preceding the due date of the report:

- the number of employees in the program that have left State service;
- the number of new hires;
- the number of positions posted;
- the number of qualifying applications received in response to each posting; and
- the length of time from posting of each position to the acceptance of an offer of employment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status updates on staffing in the Real Property Valuation Program	SDAT	July 15, 2019 October 15, 2019 January 15, 2020 April 15, 2020

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**E75D00.01 Administration and Operations**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Eliminate funding for 4 long term vacant positions in Administration and Operations (PINs 004833, 047804, 056127, and 064839).</del>	281,425 SF	4.00
2. <i>This action increases turnover rate to approximately 4.85%, which results in personnel cost savings.</i>	280,000 SF	
Total Reductions	<del>281,425</del> 280,000	4.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	163.10	159.10 163.10		4.00 0.00
Special Fund	86,003,221	85,721,796 85,723,221	281,425 280,000	
<b>Total Funds</b>	<b>86,003,221</b>	<b>85,721,796</b> <b>85,723,221</b>	<b>281,425</b> <b>280,000</b>	

Amendment No.

**14**

**STATE LOTTERY AND GAMING CONTROL AGENCY**

**E75D00.02 Video Lottery Terminal and Gaming Operations**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Eliminate funding for 1 long term vacant position in Video Lottery Terminal Operations (PIN 087338).</del>	69,210 SF	1.00
2. <i>This action increases turnover rate to approximately 4.85%, which results in personnel cost savings.</i>	70,000 SF	
Total Reductions	<del>69,210</del> 70,000	1.00 0.00

**E75D**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	161.00	<del>160.00</del> 161.00		<del>1.00</del> 0.00
General Fund	6,943,445	6,943,445	0	
Special Fund	11,205,629	<del>11,136,419</del> 11,135,629	<del>69,210</del> 70,000	
<b>Total Funds</b>	<b>18,149,074</b>	<b><del>18,079,864</del></b> <b>18,079,074</b>	<b><del>69,210</del></b> <b>70,000</b>	

Amendment No.

**15**

**Committee Narrative**

***Report on Casino Revenue Received by Local Governments:*** *The committees request that the Joint Committee on Gaming Oversight study the use of and restrictions on revenue from video lottery terminals (VLTs) and table games that is received by local governments. The Joint Committee on Gaming Oversight should make recommendations regarding changes that would make restrictions on the local governments' use of the revenue more consistent across jurisdictions.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on casino revenues received by local governments</i>	<i>Joint Committee on Gaming Oversight</i>	<i>September 1, 2019</i>

**F10A**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.01 Executive Direction**

Strike the following language:

~~provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~**Explanation:** This action restricts funding for a long-term vacant position and directs that the funds may be transferred to the Maryland Tax Court for the hiring of a deputy clerk. The Tax Court does not currently have funding or a PIN for a deputy clerk and is unable to create a proper succession without a deputy clerk in place. The action also includes an expression of the General Assembly's intent that the Governor also transfer the identified vacant PIN to the Tax Court.~~

Amendment No.

**16**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. <i>Delete 1 long-term vacant position. This position has been vacant for more than one year and the assigned responsibilities can be achieved through the existing staff and functional units.</i>	194,375 GF	1.00
<i>Total Reductions</i>	194,375	1.00

## F10A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	16.00	15.00		1.00
General Fund	2,786,388	2,592,013	194,375	
<b>Total Funds</b>	<b>2,786,388</b>	<b>2,592,013</b>	<b>194,375</b>	

Amendment No.

**17**

### OFFICE OF PERSONNEL SERVICES AND BENEFITS

#### F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2019 closeout data for the Employee and Retiree Health Insurance Account. This annual language is updated to request the information be provided in categories of active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees.

Information Request	Author	Due Date
Report on fiscal 2019 closeout data for the Employee and Retiree Health Insurance Account	DBM	October 1, 2019



## F10A

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees detailing how the department intends to notify State employees and retirees of upcoming changes to State prescription drug coverage, and how materials offered to new State employee hires that detail State-offered benefits will reflect those changes. The report shall be submitted by September 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language requires the Department of Budget and Management (DBM) to submit a report detailing how the department intends to notify State employees and retirees of upcoming changes to prescription drug coverage for Medicare-eligible retirees. The language also expresses intent that new hire information be updated to reflect these changes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the department's plan to notify State employees and retirees of upcoming changes to State prescription drug coverage	DBM	September 1, 2019

Amendment No.

18

### Committee Narrative

#### F10A02.02 Division of Employee Benefits

**Quarterly Prescription Drug Plan Performance:** The State entered into a pharmacy benefit manager contract with CVS Caremark effective January 1, 2018. The contract is expected to generate savings through better prices, enhanced rebates, and a new drug formulary. The budget committees request that the Department of Budget and Management (DBM) provide quarterly prescription drug plan performance data to the committees in order to monitor the trends of prescription drug utilization and costs. The report should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

## F10A

Information Request	Author	Due Date
Quarterly State prescription drug plan performance	DBM	September 15, 2019 December 15, 2020 March 15, 2020 June 15, 2020

**Quarterly Medical and Dental Plan Performance:** In recent years, the State has implemented different strategies to contain medical costs and, as a result, has shown favorable trends in fiscal 2017 and 2018. Medical costs are anticipated to continue growing at a reduced rate in fiscal 2019. The committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State’s medical and dental plans. Reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants, unit cost and per member costs for hospital inpatient services, hospital outpatient services, professional inpatient services, professional outpatient services, and ancillary services, provided by the State’s health plans.

Information Request	Author	Due Date
Quarterly medical and dental plan performance reports	DBM	September 15, 2019 December 15, 2020 March 15, 2020 June 15, 2020

### Budget Amendments

#### F10A02.04 Division of Personnel Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Abolish PINs 049402 and 053195. These positions have been vacant long-term, and the agency claims positions are being held vacant to meet turnover expectancy despite the agency having sufficient vacancies year-round to satisfy projected turnover.	100,362 GF	1.80
Total Reductions	100,362	1.80

## F10A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	51.60	49.80		1.80
General Fund	3,204,460	3,104,098	100,362	
<b>Total Funds</b>	<b>3,204,460</b>	<b>3,104,098</b>	<b>100,362</b>	

### F10A02.09 SmartWork

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for State employee student loan benefit.	6,000,000	GF
Defer funds to fiscal 2021.	8,000,000	GF
 Total Reductions	 6,000,000 8,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,000,000	2,000,000 0	6,000,000 8,000,000	
<b>Total Funds</b>	<b>8,000,000</b>	<b>2,000,000</b> <b>0</b>	<b>6,000,000</b> <b>8,000,000</b>	

Amendment No.

**19**

### Committee Narrative

*Apprenticeship Programs to Address State Workforce Shortages: The committees are interested in the progress of the Department of Budget and Management (DBM), in consultation with the Department of Labor, Licensing, and Regulation (DLLR), in responding to actions required by Chapter 149 of 2017 and Chapter 403 of 2018, pertaining to apprenticeship programs to address workforce shortages in State agencies. The committees request DBM, in consultation with DLLR, to submit a report by June 30, 2020, that provides the following information for calendar 2019:*

## F10A

- *registered apprenticeship programs created in State agencies to help address career workforce needs of the departments;*
- *position classifications, including incremental salary adjustments, for State employees who are selected to participate in the registered apprenticeship program to address career workforce needs of the State;*
- *a list of State agencies with identified work shortages and created registered apprenticeship programs for those agencies;*
- *the number and type of registered apprenticeship programs that exist for State positions; and*
- *progress in reaching goals established under Chapter 149 of 2017 and Chapter 403 of 2018.*

*Additionally, DBM shall work with DLLR and State agencies to identify, before January 1, 2020, opportunities to create registered apprenticeship programs to help address career workforce needs of those departments. The committees request that DBM submit this additional information by February 1, 2020.*

***Explanation:*** *This narrative requests DBM, in conjunction with DLLR, to submit reports pertaining to actions apprenticeship programs to address State workforce shortages. The first report requests information on additional opportunities to create registered apprenticeship programs in State agencies, and the second report requests information on actions taken by the department on apprenticeship programs to address State workforce shortages.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>Report providing additional information on opportunities to create registered apprenticeship programs to address State workforce shortages</i>	<i>DBM DLLR</i>	<i>February 1, 2020</i>
<i>Report on apprenticeship programs to address State workforce shortages</i>	<i>DBM DLLR</i>	<i>June 30, 2020</i>

## F10A

### Committee Narrative

#### OFFICE OF BUDGET ANALYSIS

##### F10A05.01 Budget Analysis and Formulation

**Improving the Maryland Funding Accountability and Transparency Website:** The committees are concerned with the lengthy delay in posting data to the Maryland Funding Accountability and Transparency Website. The committees are further concerned with the low rating and lagging status assigned to the State by a recent report comparing access to government spending data for all 50 states. The committees, therefore, request the Department of Budget and Management (DBM), in consultation with the Department of Information Technology (DoIT), to study the current process for collecting, reporting, and posting payment data in an effort to identify areas of improvement. The evaluation should specifically address how to improve the expediency with which data is gathered and posted online as well as how to improve the searchability of posted information and make the website and analysis of available information more consumer friendly. The report should be submitted to the committees no later than August 15, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on improving government spending transparency	DBM DoIT	August 15, 2019

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Add the following language to the general fund appropriations:

Further provided that the appropriation made for the purpose of Major Information Technology Project Development Fund (MITDPF) shall be reduced by \$5,000,000 contingent on enactment of HB 1407, which requires that the Maryland Department of Transportation deposit revenues from resource sharing agreements into the MITDPF.

**Explanation:** HB 1407, the Budget Reconciliation and Financing Act of 2019, has a provision that required the Maryland Department of Transportation (MDOT) to deposit revenues from resource sharing agreements in the MITDPF. MDOT estimates that these revenues are approximately \$5 million annually.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Delete</del> <i>Reduce</i> funds for the Statewide Grant System.	2,000,000	GF
This is a new initiative to develop a statewide system for tracking grants. According to the Information Technology Project Request, initial functions such as developing a project charter and project management plan are not scheduled to be completed until fiscal 2020. In spite of this late start, the project has an aggressive schedule to complete a Request for Proposals by the end of calendar 2019 and have a vendor on board at the end of the fiscal year. Since procurement is late in the year, and short delays can move the procurement into fiscal 2021, <del>it is recommended that the funds be deleted</del> <i>funds are reduced.</i> <del>and instead appropriated in fiscal 2021. If funds are needed in fiscal 2020, the department may transfer funds from other projects.</del>	1,800,000	GF

## F50

2. *Reduce appropriations to the Major Information Technology Development Project Fund (MITDPF). Typically, the fund does not spend the entire appropriation and there is some carryover each year. The department is authorized to process a budget amendment from unallocated MITDPF balance available at the end of fiscal 2019 to replace these funds, if needed.* 3,500,000 GF

Total Reductions 2,000,000  
5,300,000

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	71,802,399	69,802,399 66,502,399	2,000,000 5,300,000	
Special Fund	3,900,000	3,900,000	0	
<b>Total Funds</b>	<b>75,702,399</b>	<b>73,702,399 70,402,399</b>	<b>2,000,000 5,300,000</b>	

Amendment No.

20

### Committee Narrative

**Managing for Results Indicators for Major Information Technology Projects Developed Using Agile:** For major information technology (IT) development projects, the Department of Information Technology (DoIT) has transitioned from the Waterfall method to the Agile method. Some of the key Managing for Results (MFR) performance indicators measure rebaselining, which is more suited for Waterfall and less helpful with Agile. DoIT should develop performance indicators more suited to the Agile approach. This can include indicators measuring on-time delivery, product quality, business values, and project visibility. The indicators should be included in the Governor’s Fiscal 2021 Budget Books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agile MFR indicators	DoIT	With the Fiscal 2021 Budget Books

**G20J01**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

Add the following language:

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

**Explanation:** Funding was provided for the Investment Division health insurance that should be funded with revenue from the Pension Trust Fund instead of from administrative fees. The statewide cost allocation for indirect cost recovery is overbudgeted in fiscal 2020. These two adjustments result in a reduction of \$225,064 in reimbursable funds.

Add the following language:

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

**Explanation:** The fiscal 2020 budget includes 5 new positions with a budgeted turnover rate of 5%. This language raises the turnover expectancy to 25% per fiscal 2020 budget instructions for new positions.

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce overbudgeted special funds for the Investment Division health insurance, which should be nonbudgeted funds, and the statewide cost allocation, which is overbudgeted in fiscal 2020.	450,803	SF
2. Reduce overbudgeted special funds to reflect 25% turnover expectancy for new positions as provided in the fiscal 2020 budget instructions. Currently, turnover for the new positions is set at 5%.	58,103	SF
Total Reductions	508,906	0.00



**G20J**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	176.00	176.00		0.00
Special Fund	16,965,995	16,457,089	508,906	
<b>Total Funds</b>	<b>16,965,995</b>	<b>16,457,089</b>	<b>508,906</b>	

**G50L00**  
**Maryland Supplemental Retirement Plans**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**

**G50L00.01 Maryland Supplemental Retirement Plan Board and Staff**

Add the following language to the special fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be expended until the Maryland Supplemental Retirement Plans submits a budget amendment to the budget committees to adjust the fiscal 2020 appropriation to fully cover salary and fringe benefit costs based on actual projected expenditures. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the budget amendment is not submitted to the budget committees.

**Explanation:** According to financial records provided by the Maryland State Retirement Plans (MSRP), the agency is projected to exceed the fiscal 2020 appropriation due to salary and fringe benefit costs coming in higher than what is appropriated. This language requires MSRP to submit a budget amendment to adjust the fiscal 2020 appropriation to fully cover the agency's actual projected costs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget amendment adjusting the fiscal 2020 appropriation to fully cover projected expenditures	MSRP	45 days before release of funds

**H00**  
**Department of General Services**

**Budget Amendments**

**OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

**H00G01.01 Facilities Planning, Design and Construction**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate for new positions from 5% to 25%. Project management and design is receiving 4 new regular positions. State policy is to budget a 25% turnover for all new positions. This is to recognize the time that it takes to hire new positions. The budget turnover rate is 5%.	56,000	GF
2. <i>Reduce critical maintenance funding. The allowance includes \$12.5 million, which is \$5 million more than the \$7.5 million appropriated in fiscal 2018.</i>	2,000,000	GF

Total Reductions	56,000	
	2,056,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	81.00	81.00		0.00
General Fund	19,754,235	<del>19,698,235</del> 17,698,235	56,000 2,056,000	
Special Fund	706,945	706,945	0	
<b>Total Funds</b>	<b>20,461,180</b>	<b><del>20,405,180</del></b> <b>18,405,180</b>	<b>56,000</b> <b>2,056,000</b>	

Amendment No.

**21**

## H00

### Committee Narrative

~~**Capital Grant Administration and Management:** The State annually provides capital grants to local governments and nonprofit organizations to assist in a variety of local and community projects. The administration of these grants is the responsibility of the Department of General Services (DGS). Concerns have been raised about the grant administration process. The committees request a review of the State's capital grant administration, management practices, policies, and an evaluation of best management practices with the goal of improving and streamlining the process. This should include, but not be limited to, a review of the timeline for grant administration that examines (1) the process and time frame for notifying grantees of State grant awards and the grant agreement administrative process; (2) the process and timeline for DGS to certify the evidence and expenditure of the matching funds; and (3) the process and timing of grantee reimbursement or payment. This report should be submitted to the budget committees by October 1, 2019.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>Report on capital grant administration and management</del>	<del>DGS</del>	<del>October 1, 2019</del>

**Housekeeping Staff:** The committees are concerned that the Department of General Services (DGS) may be moving toward increasing contracting out of housekeeping, maintenance, landscaping, and other services in spite of a stated policy of Maryland to utilize State employees in preference to contracting out. Recently, for example, housekeeping services in the Senate office complex were contracted out. The reason provided was the difficulty of hiring housekeepers. Other efforts appear to include contracting out various maintenance projects and landscaping. The committees would ask the department to revisit this plan and report on (1) progress of hiring housekeepers to fill positions in the Senate Office Building before the expiration of the six-month contract; and (2) specific State jobs that are contemplated for outsourcing along with efforts that have been made to continue the use of State employees prior to outsourcing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Senate Office Building housekeeping positions	DGS	July 1, 2019
Report on jobs contemplated for outsourcing	DGS	October 1, 2019

## H00

**Minority Business Enterprise Participation Rates:** *The committees are concerned about low levels of Minority Business Enterprise (MBE) participation rates. The State goal is MBE participation in 29% of procurement contracts. The Department of General Services (DGS) reports that MBE participation rates declined from 19% in fiscal 2017 to 15% in fiscal 2018. The Board of Public Works (BPW) reports that 64% of procurement contracts did not have any MBE participation in fiscal 2018. Chapter 590 of 2017 reformed procurement by reducing the number of control agencies and creating a chief procurement officer within DGS. The law also consolidated procurement in DGS. Reform's goal is to make procurement more effective, through improved tracking and monitoring, and more efficient, through training, streamlining, and standardization. In addition, DGS is implementing a new procurement system that should enhance the department's ability to manage the procurement process. Since the State is implementing these procurement reforms, this is an ideal time for the State to renew its efforts to meet MBE goals. As new work processes and systems are being developed, they should be designed to meet MBE goals. DGS, in consultation with BPW, should report to the committees on its efforts to improve MBE participation. This should include a discussion of how the new procurement system supports a robust MBE program. The report should be submitted to the committees by November 1, 2019.*

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
<i>Report on improving MBE participation rates</i>	<i>DGS BPW</i>	<i>November 1, 2019</i>

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2019-2024 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2019 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.

## J00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,059.5 positions and 122.2 contractual full-time equivalents (FTE) paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2020. The level of contractual FTEs may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Need for additional regular positions or contractual FTEs	MDOT	As needed

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.01 Executive Direction**

Strike the following language:

~~provided that \$300,000 of this appropriation made for the purpose of administration of the department may not be expended until:~~

~~(1) — the Maryland Department of Transportation (MDOT) withdraws the I 495 and I 270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;~~

~~(2) — the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;~~

~~(3) — MDOT submits a new presolicitation report based on the FEIS;~~

~~(4) — MDOT submits a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right of way acquisition needs, and indicates the projected tolls that will be charged to use the facilities; and~~

~~(5) — the committees have had 45 days to review and comment on the MDOT report.~~

~~Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.~~

**Explanation:** More information related to the proposal to add toll lanes to I 495 and I 270 is needed before the General Assembly can adequately assess whether this project should proceed. This language restricts funding until the FEIS is complete and MDOT provides project information to the budget committees.



## J00A01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the I-495 and I-270 P3 program project	MDOT	45 days prior to expenditure of restricted funds

Amendment No.

22

### J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$5,667,276 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,667,276 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

## J00A01

Add the following language to the special fund appropriation:

Further provided that \$168,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide grants to Montgomery and Prince George's counties to cover transit fare costs for youth participating in summer employment programs. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grants provided under this paragraph.

**Explanation:** This language restricts funding to be used only to cover transit fare costs for youth participating in summer employment programs in Montgomery and Prince George's counties.

Amendment No.

23

Add the following language to the special fund appropriation:

Further provided that \$45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph.

**Explanation:** This language restricts funding to be used to provide a grant to the Baltimore Metropolitan Council for a study of regional transportation authorities.

Amendment No.

24

## J00A01

### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2019-2024 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,773,000,000 as of June 30, 2020.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2018, plus projected debt to be issued during fiscal 2019 and 2020 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2019 through 2029.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$951,000,000 as of June 30, 2020. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2020. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2020, and the total amount by which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2020 for non-TIFIA debt to the total amount that was outstanding from all previous nontraditional debt issuances as of June 30, 2018, plus anticipated issuances of \$35.9 million for shuttle bus acquisitions for the Baltimore-Washington International Thurgood Marshall Airport (BWI Marshall Airport) and \$120.0 million for improvements and renovations to Pier A at BWI Marshall Airport. TIFIA debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line

## **J00A04**

Project. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2020 by providing notification to the budget committees regarding the reason that the additional debt is required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B01**  
**State Highway Administration**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

**Explanation:** In the fiscal 2010 Budget Bill, the General Assembly stated its intent that the amount included in the State Highway Administration budget for snow removal expenses be increased by \$5 million each year until the budgeted amount reflected the five-year average of actual snow removal expenditures. The Maryland Department of Transportation elected not to continue this practice in the fiscal 2020 budget despite the budgeted level for snow removal being well below the five-year average and despite having spent more on snow removal, in all but one of the previous five years, than the \$76 million level called for under the policy that it had adhered to until this year. This language restates the intent of the General Assembly.

**STATE HIGHWAY ADMINISTRATION**

**J00B01.01 State System Construction and Equipment**

Add the following language to the special fund appropriation:

. provided that \$5,000,000 of this appropriation made for the purpose of capital construction may not be expended for that purpose but instead may be used only for snow removal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** In the fiscal 2010 Budget Bill, the General Assembly stated its intent that the amount included in the State Highway Administration budget for snow removal expenses be increased by \$5 million each year until the budgeted amount reflected the five-year average of actual snow removal expenditures. The Maryland Department of Transportation elected not to continue this practice in the fiscal 2020 budget despite the budgeted level for snow removal being well below the five-year average and despite having spent more on snow removal, in all but one of the previous five years, than the \$76 million level called for under the policy it had adhered to until this year.

Amendment No.

**25**

## J00B01

Add the following language to the special fund appropriation:

Further provided that:

- (1) \$2,500,000 of this appropriation made for the purpose of funding Safety, Congestion Relief, and Community Enhancements projects may not be expended for that purpose but instead may be used only for right-of-way acquisition and/or preliminary engineering for the Southern Maryland Rapid Transit Project;
- (2) Expenditure of the funds restricted in item (1) is contingent on Charles and Prince George's counties each providing matching funds of \$1,250,000. If either county has not certified its matching funds by September 1, 2019, the funds restricted in item (1) may be used for their original purpose. If the matching funds are certified by September 1, 2019, funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and
- (3) The Maryland Department of Transportation shall submit a report to the budget committees by October 1, 2019, indicating whether the local matching funds have been certified. If the matching funds from both counties have been certified, the report shall also provide a summary of how the restricted funds and matching funds will be spent.

**Explanation:** The Southern Maryland Rapid Transit Study identified the need for separated high capacity transit system to accommodate travel demand within the Southern Maryland Rapid Transit Project corridor. This language restricts funds to be used only for right-of-way acquisition and/or preliminary engineering for a rapid transit system contingent on matching funds from Charles and Prince George's counties.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on certification of local matching funds and how funds will be expended	Maryland Department of Transportation	October 1, 2019

Amendment No.

26



## J00B01

### Committee Narrative

**Smart Traffic Signals:** In October 2017, the Traffic Relief Plan Smart Traffic Signals initiative was announced in which smart signals with adaptive signal control systems would be installed along 14 corridors to help improve traffic flow. The Maryland Department of Transportation (MDOT) has not yet moved beyond the initial 14 corridors, but it has indicated that smart traffic signals will be expanded to other corridors and will be utilized on arterial roads along the planned I-495 and I-270 priced managed toll lane corridor to address traffic backups related to the construction of the toll lanes. The committees request that MDOT provide a report:

- summarizing the progress that has been made on the initial 14 corridors and identifying lessons learned in that effort, costs incurred, and impact on traffic;
- identifying the next group of corridors along which smart traffic signals will be installed; and
- providing estimated costs and a timeline for completing the initial corridors and subsequent additional corridors.

MDOT should submit this report no later than October 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Smart traffic signals report	MDOT	October 1, 2019

***Transportation Capital Projects – Legislative Priorities:*** *The committees have identified several transportation priorities and want to understand the best way to move these projects forward. The Maryland Department of Transportation (MDOT) should prepare a report that provides the following information for each project listed below:*

- *the current status and schedule of the project;*
- *expected benefits of the project;*
- *the total cost for the project, with costs categorized by project phase;*
- *the funded status of the project;*
- *the prioritization of the project in the county’s most recent priority letter, if applicable;*
- *the project’s score under the Chapter 30 of 2017 scoring model, if applicable;*

## **J00B01**

- *challenges in moving the project forward, if applicable; and*
- *potential options to accelerate the project schedule.*

*The report should include information for the following projects:*

- *Southern Maryland Rapid Transit;*
- *addition of a new stop on the MARC Camden Line at Cheverly;*
- *streetscape improvements on MD 193 from MD 201 to US 1;*
- *widening of MD 197;*
- *completing improvements to US 1 (Segment 1) in College Park by 2023;*
- *MD 202 and Arena Drive; and*
- *a study of the use of red light and speed cameras in Maryland to include (1) a comparison among jurisdictions using red light and/or speed cameras of the revenue raised and the impacts they have had on accident levels; and (2) a discussion of other technologies that could be employed to improve road safety.*

*It is the intent of the committees that MDOT give these projects additional consideration when developing the Consolidated Transportation Program (CTP). The report shall be submitted by July 15, 2019, and the committees will have 45 days to review and comment prior to the publication of the draft fiscal 2020 to 2025 CTP.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on the status of selected transportation projects</i>	<i>MDOT</i>	<i>July 15, 2019</i>

## J00B01

**Materials Technology and Construction Techniques to Reduce the Incidence of Pothole Formation:** *The State Highway Administration (SHA) has reported that the repeated cycle of rain followed by a hard freeze experienced during the 2019 winter is especially conducive to the formation of potholes in roadways as water seeps into cracks in the roadway surface and causes potholes when it expands when temperatures drop below freezing. Climate change may increase the frequency of these cycles, so it is important that SHA keep abreast of new materials technology and/or construction techniques that can be employed to make roadways resistant to pothole formation. The committees request that SHA provide a report identifying and evaluating materials and techniques that could be utilized to reduce the incidence of pothole formation with emphasis on solutions with a positive benefit to cost ratio. The report should be submitted by November 1, 2019.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on ways to reduce the incidence of pothole formation</i>	SHA	November 1, 2019

### Budget Amendments

#### J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

provided that \$29,777 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, 2017, and 2018. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** Deer Park has not submitted the required audit reports and the Uniform Financial Reports for several years. This language restricts transportation aid to Deer Park until the required documents have been submitted for all delinquent years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audit reports and Uniform Financial Reports for fiscal 2015 through 2018	Deer Park	Prior to distribution of funds

## J00B01

Strike the following language:

~~Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for repairs and improvements to Frederick Road and North Bend Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

~~**Explanation:** This language restricts a portion of the transportation aid to Baltimore City to be used only to make improvements to specific roads.~~

Amendment No.

27

Strike the following language:

~~Further provided that \$1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

~~**Explanation:** This language restricts a portion of the transportation aid to Baltimore City to be used only to make improvements to a specific road.~~

Amendment No.

28

Add the following language to the special fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

- (1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and
- (2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

## J00B01

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

**Explanation:** This language restricts transportation aid funding to Baltimore City until BCDOT creates a webpage showing various project information and scheduling and submits a report related to the new webpage.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on transportation information webpage	BCDOT	45 days prior to release of funds

Add the following language to the special fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

- (1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and
- (2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Truck route signage in Baltimore City is inadequate. As a consequence, trucks often drive through neighborhoods on streets not designed for truck traffic. This language restricts transportation aid funding to Baltimore City pending reports on updating truck signage and development of a Global Positioning System truck route map.

## J00B01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on truck signage and Global Positioning System truck route map	Baltimore City Department of Transportation	July 1, 2019
Progress reports on updating truck route signage	Baltimore City Department of Transportation	October 1, 2020 January 1, 2020 March 1, 2020

### Committee Narrative

**Bicycle and Pedestrian Plans:** The Baltimore City legislative delegation is interested in the progress being made in Baltimore City on various initiatives relating to bicycles and pedestrians. Therefore, the committees request that the Baltimore City Department of Transportation provide to the Baltimore City legislative delegation:

- a report no later than October 1, 2019, that includes:
  - the schedule for the development and implementation of its complete streets plan; and
  - the status of implementation of and adherence to a Vision Zero plan to eliminate traffic-related bicycle and pedestrian fatalities; and
- quarterly reports on detailed progress being made in developing a bicycle master plan and progress being made in constructing separated bike lanes.

**J00D00**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

Add the following language to the special fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of Maryland Port Administration operations may not be expended for that purpose but instead may be used only to provide a one-time grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, to pay for the tipping fees owed by Baltimore Operation Sail, Ltd. for the placement of material dredged from the Baltimore Harbor in fiscal 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$300,000 in special funds in the operating budget of the Maryland Port Administration for a one-time grant for costs associated with the placement of dredged material, also known as tipping fees, anticipated for Sail Baltimore’s Baltimore Harbor dredging efforts in fiscal 2020. For the purpose of this language, “Baltimore Harbor” has the meaning indicated in Section 5-1101 of the Environment Article.

**Committee Narrative**

**Intermodal Trucking Activity at the Seagirt Marine Terminal and Related Depots:** The committees are concerned about productivity losses due to cargo volume, vessel bunching, workforce challenges, terminal congestion, inclement weather, and/or information system failures and the impact that these conditions have on the Port of Baltimore’s intermodal trucking community. Intermodal trucking companies, their drivers, and their customers incur considerable financial consequences when productivity declines at the Seagirt Marine Terminal due to factors outside of the intermodal trucking industry’s control.

The committees request that the Maryland Port Administration (MPA) report on:

- total truck queue (time spent waiting to get to the pedestals) and turn-times for the Seagirt Marine Terminal, the off-dock chassis depot, and the empty container depot;
- total number of transactions, by type (e.g., single/dual moves) at each of these locations;

## **J00D00**

- total number of those transactions in excess of two hours, broken down by one hour increments (e.g., two to three hours, three to four hours, etc.);
- total number of containers not picked up by the Last Free Day; and
- whether the throughput of 20-foot equivalent units at the Seagirt Marine Terminal has exceeded 80% of the design throughput capacity in fiscal 2019.

This report should be submitted by November 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on intermodal trucking activity at the Seagirt Marine Terminal, off-dock chassis depot, and empty container depot	MPA	November 1, 2019



**J00H01**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by \$5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.

**Explanation:** The MTA Pension Plan had a funded ratio of only 43.01% as of July 1, 2018, and the funding for pension contributions to the MTA Pension Plan in fiscal 2020 was only 70.4% of the actuarially determined contribution. This language requires MTA to increase its budgeted pension contributions by \$5 million annually until it reflects the actuarially determined contribution level.

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Fare Capping Study:** The committees are interested in ensuring equity among users of public transit systems with respect to the fares paid. The committees therefore request that the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA):

- study the feasibility of implementing a fare-capping system across:
  - State-funded commuter rail services; and
  - public transportation services that receive funding from the Transportation Trust Fund or the General Fund of the State;
- conduct research and develop recommendations on implementing a fare-capping system, including recommendations on policies, costs, barriers, and a projected implementation schedule; and

## **J00H01**

- provide a report to the committees by June 30, 2020, summarizing the findings and recommendations related to implementing a fare-capping system.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on fare capping	MDOT MTA	June 30, 2020

**J00J00**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**I-95 Northbound Express Toll Lanes Expansion Financial Plan and Forecast:** The Maryland Transportation Authority (MDTA) plans to expand the northbound Express Toll Lanes (ETL) from the current northernmost terminus to MD 24. Given the total estimated cost of the project as programmed in the Maryland Department of Transportation fiscal 2019 to 2024 Consolidated Transportation Program as well as the initial toll revenue projections for the expanded facility, there is concern that continued expansion of the I-95 ETL is unaffordable and not in the best interest of MDTA. As such, MDTA should provide a financing plan for the northbound I-95 ETL expansion project, including a cash flow analysis for the project and source of funds, annual debt service, and anticipated revenues from the facility. Projections should be made for the entire term of the bonds to be issued. For the same term, MDTA should provide a forecast of revenues, expenses, and financial coverage ratios on outstanding debt, identifying any toll increases necessary to cover its expenses and maintain coverage ratios in line with current law and agency administrative policy. Toll increases should be identified by the year in which they occur as well as the value of the estimated toll increase required. The forecast should account for both inclusion of the northbound I-95 ETLs expansion and the no-build scenario. Finally, MDTA should identify all assumptions on which the forecast is based.

The report should be submitted by November 1, 2019. It is the intent of the General Assembly that no work should be performed on and no funds should be spent in furtherance of this project until the report has been received by the committees, and the committees have had reasonable time to review and provide comment on the contents of the report to MDTA.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on I-95 northbound ETL expansion financial plan	MDTA	November 1, 2019

**Multi-jurisdiction Reciprocal Toll Enforcement Agreements:** The Maryland Transportation Authority (MDTA) operates a series of transportation facilities in the State, supported by toll revenues generated from the facilities. While provisions exist to enforce collection of past due tolls from Marylanders, collection of tolls from nonresident drivers who fail to pay is more challenging. Though authorized under the Transportation Article to enter into reciprocal toll enforcement agreements with other jurisdictions, MDTA has not entered into any such agreements. As such, MDTA should provide a report to the committees on efforts to form reciprocal agreements with other jurisdictions for the collection of tolls and enforcement of toll violations committed by nonresident drivers. The report should identify efforts to create effective collection methods without exposing nonresident drivers to enforcement measures applicable to the member jurisdictions' resident drivers who fail to pay for their use of toll facilities. Where

## J00J00

examples of multi-jurisdiction reciprocal toll agreements exist nationally, the report should identify these agreements and the impact of the agreements on the collection of toll revenues, administrative fees, and penalties owed by nonresident drivers to the member jurisdictions. This report shall be submitted by September 2, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on multi-jurisdiction reciprocal toll enforcement agreements	MDTA	September 2, 2019

***Report on Publicly operated Ferry Service for Chesapeake Bay Crossings:*** *The committees wish to ensure that the Maryland Transportation Authority (MDTA) considers all alternatives for a third Chesapeake Bay crossing, given that this will represent a substantial investment in transportation infrastructure for the State. While prior reports on a ferry service have stressed that a privately operated ferry service is of limited feasibility, these reports do not consider new developments in technology and alternative forms of management. For example, all-electric ferries have become realistic alternatives to more traditional designs for short haul operation, having been successfully adopted both nationally and internationally. Such vessels eliminate the impact of the variable rate of fuel, resulting in a reduced cost of operation and limited environmental impact.*

*The committees request a report on the feasibility of an MDTA-operated ferry service utilizing all-electric ferries as an alternative to a third bridge crossing for the Chesapeake Bay. The report should include the following:*

- *the level of service required to make an appreciable impact on traffic congestion at the William Preston Lane Jr. Memorial Bridge, including the number of ferries required and the frequency of operation;*
- *required infrastructure to support operations, including terminals necessary to support docking and loading/off-loading of ferries, as well as the development of access to these terminals;*
- *direct and indirect services required to support the operation of a ferry service, including but not limited to vessel crew, ticketing, and security; and*
- *operating and capital cost estimates for an all-electric ferry service alternative.*

*The report should consider alternative operating schedules, including seasonal service, and the impact varying schedules would have on the estimated total cost of a ferry service and congestion relief. Further, the report should address how current MDTA services and equipment*

## **J00J00**

*could be adapted to minimize the costs to develop a ferry service. Finally, the report should identify whether a ferry service is an alternative in the Bay Crossing Study being developed pursuant to the National Environmental Policy Act. This report should be submitted by December 31, 2019.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Feasibility report on an MDTA-operated ferry service as an alternative to a third Chesapeake Bay crossing</i>	<i>MDTA</i>	<i>December 31, 2019</i>

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Amend the following language on the special fund appropriation:

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

- (1) \$4,700,000~~\$4,635,000~~ for projects that meet park purposes;
- (2) \$500,000 for Ambrose Kennedy Park;
- (3) \$250,000 for Garrett Park;
- (4) \$250,000 for Herring Run Park;
- (5) \$150,000 for creation of a memorial park to fallen firefighters;
- (6) \$100,000 for Cylburn Arboretum; ~~and~~
- (7) \$50,000 for Warwick Park.;
- (8) \$50,000 for Bond Street Park; and
- (9) \$15,000 for Johnson Square Greenspace.

**Explanation:** Statute allocates \$6,000,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2020. This action specifies how the funding is to be allocated.

Amendment No.

**29**

Add the following language to the special fund appropriation:

Further provided that expenditures from the \$6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure

## K00A

Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources' facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.

**Explanation:** This action adds language to the Outdoor Recreation Land Loan appropriation attributable to the amount allocated for water and wastewater projects to be completed by MES. The language mirrors existing language on MES's general obligation bond authorization.

Information Request	Author	Due Date
Notification of specified project cost increases and changes	MES	As needed

### Committee Narrative

**Natural Resources Development Fund and Critical Maintenance Program Capital Improvement Program:** The committees are concerned about the impact of the inclusion of large unplanned projects on the ability of the Natural Resources Development Fund to provide for amenities at Department of Natural Resources' (DNR) facilities and the Critical Maintenance Program to reduce the project and funding backlog. Therefore, the committees request that DNR and the Department of Budget and Management (DBM) develop a capital improvement program for both the Natural Resources Development Fund and the Critical Maintenance Program that is updated to conform with the statewide 2020 Capital Improvement Program. DNR's capital improvement program shall include project estimates of planning, construction, and equipment funding by fiscal year for all projects; project prioritizations; explanations for any changes in project scheduling or amount; and a general depreciation schedule for DNR's facilities. The narrative shall be submitted with the fiscal 2021 budget submission.

Information Request	Authors	Due Date
Natural Resources Development Fund and the Critical Maintenance Program capital improvement program	DNR DBM	Fiscal 2021 budget submission

**Baltimore City Direct Grant Spending Spreadsheet:** The committees are concerned that Chapter 10 of 2016 increased the Program Open Space Stateside allocation to the Baltimore City Direct Grant and that certain projects have been specified for this funding but the status of

## K00A

spending and project progress is not clear. Therefore, the committees request that the Department of Natural Resources (DNR) provide an editable electronic spreadsheet showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The report is requested to be submitted by *October 1, 2019, and December 31, 2019.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore City Direct Grant spending spreadsheet	DNR	<i>October 1, 2019</i>  December 31, 2019

**Critical Maintenance Program Report:** The committees are concerned about the growing backlog of deferred, critical maintenance projects on public lands managed by the Department of Natural Resources (DNR). The total backlog of projects and associated costs have increased from an estimated \$44 million and 602 projects in February 2018 to a new total estimated at \$52.6 million and 634 projects in February 2019. In addition, the growing backlog is exacerbated by the increased emphasis in DNR’s capital plan on new park facilities as compared to critical maintenance.

The growing backlog creates public safety and health issues for staff and the millions of citizens and tourists who recreate on the State’s public lands and increasingly diminishes the public’s experiences when visiting the State’s public lands. If new, innovative, and expeditious solutions and funding are not developed and implemented, it is expected that visitation to the State’s public lands will gradually diminish, compounding the situation.

Therefore, the committees request that DNR, in coordination with the Department of Budget and Management (DBM) and the Department of General Services (DGS), submit a Critical Maintenance Program report to the committees and the Governor by October 15, 2019. The report should include, but not be limited to, the following:

- an update of the Maryland Park Service’s 2016 Strategic Park Investment Plan summarizing the best practices of comparable federal, State, and local park systems as well as private-sector systems and recommendations of any practices that should be adapted and implemented on DNR’s public lands;
- a discussion of ways to expedite the completion of critical maintenance projects, including the delegation of additional procurement authority to DNR from DGS;
- a comparative analysis of adding maintenance technicians at parks and other public lands with large acreage or high visitation or both and recommendations for establishing construction crews in each region;



## **K00A**

- an assessment of the costs and benefits of enhancing DNR’s asset management system in order to track the useful life of critical maintenance and park improvement projects and forecast when preventive maintenance or replacements are due to be made; and
- a discussion of ways to enhance funding to achieve a greater reduction in the growing backlog of maintenance projects and to maintain a much lower backlog thereafter.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Critical maintenance program report	DNR DBM DGS	October 15, 2019

**L00A**  
**Department of Agriculture**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**L00A11.02 Administrative Services**

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of Agriculture, in coordination with the Harry R. Hughes Center for Agro-Ecology, Inc., submits a comprehensive Maryland agriculture strategic plan to the budget committees. The plan shall include, but not be limited to, an analysis of the demographics of farmers, the affordability and quality of food for consumers, the affordability of farms for the next generation of farmers, nutrient and sediment loading reductions for Chesapeake Bay restoration, and economic development programs supporting agriculture, such as the work of the Maryland Agricultural and Resource-Based Industry Development Corporation. The plan shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action restricts funding until the Maryland Department of Agriculture (MDA), in coordination with the Harry R. Hughes Center for Agro-Ecology, submits a Maryland agriculture strategic plan.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Maryland agriculture strategic plan	MDA Harry R. Hughes Center for Agro-Ecology	December 1, 2019

**Committee Narrative**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.18 Rural Maryland Council**

**Rural Maryland Council Managing for Results Measures:** The fiscal 2020 budget includes \$5.8 million for the Rural Maryland Council to provide grants to improve outcomes in rural communities. However, the Managing for Results (MFR) measures provided with the fiscal 2020 budget submission are too general to reflect any meaningful impact by the Rural Maryland Council's grants. Therefore, the committees request that the Rural Maryland Council

## L00A

submit a report by September 1, 2019, on input, output, outcome, and efficiency measures that show the direct connection between the funding that it provides in grants and the improvement in quality of life in rural communities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Rural Maryland Council MFR measures	Rural Maryland Council	September 1, 2019

**M00A01**  
**Office of the Secretary**  
**Maryland Department of Health**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts funding in the Office of the Secretary until the Maryland Department of Health (MDH), in consultation with the Maryland Health Care Commission, undertakes an assessment on the services offered at the University of Maryland Shore Medical Center in Chestertown, including the change of services offered since fiscal 2015, and submits a report on those findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Services provided at the University of Maryland Shore Medical Center	MDH	January 1, 2020

Amendment No.

**30**

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.04 Health Professionals Boards and Commissions**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the fiscal 2020 special fund appropriation by \$900,000, currently budgeted as the State Board of Pharmacy's share of the Enterprise Board Licensure System. The funding for this project is already included elsewhere in the department's budget.	900,000	SF
 Total Reductions	 900,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	134.10	134.10		0.00
General Fund	552,846	552,846	0	
Special Fund	22,649,676	21,749,676	900,000	
<b>Total Funds</b>	<b>23,202,522</b>	<b>22,302,522</b>	<b>900,000</b>	

**M00F03**  
**Prevention and Health Promotion Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00F03.01 Infectious Disease and Environmental Health Services**

Add the following language to the general fund appropriation:

*, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may be used only to provide additional tuberculosis grants to local health departments in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.*

***Explanation:*** This language restricts funds in the Infectious Disease and Environmental Health Services program to be used for additional tuberculosis grants to local health departments.

Amendment No.

**31**

Add the following language to the general fund appropriation:

*Further provided that \$150,000 of this appropriation made for the purpose of administration shall be used only to provide funding for the development of a strategy to address the high number of people with HIV and AIDS in Prince George's County. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.*

***Explanation:*** This action would restrict a portion of funding for administration in the Prevention and Health Promotion Administration to be used to develop a strategy to combat HIV and AIDS in Prince George's County.

Amendment No.

**32**

### M00F03

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete federal funds from a grant double budgeted at the Prevention and Health Promotion Administration.	1,660,218	FF
Total Reductions	1,660,218	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	286.80	286.80		0.00
General Fund	15,936,864	15,936,864	0	
Special Fund	99,084,102	99,084,102	0	
Federal Fund	76,428,721	74,768,503	1,660,218	
<b>Total Funds</b>	<b>191,449,687</b>	<b>189,789,469</b>	<b>1,660,218</b>	

#### Committee Narrative

##### M00F03.04 Family Health and Chronic Disease Services

**Training on Integration of Family Planning and Preconception Counseling into Primary Care:** The committees request that the Maryland Department of Health (MDH) work with interested stakeholders to identify training options that encourage primary care and other appropriate health care providers to integrate family planning counseling and preconception counseling into routine care. MDH should report on recommendations for implementing a training program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Training on integration of family planning and preconception counseling into primary care	MDH	December 1, 2019

**M00F05**  
**Office of the Chief Medical Examiner**  
**Maryland Department of Health**

**Committee Narrative**

**OFFICE OF THE CHIEF MEDICAL EXAMINER**

**M00F05.01 Post Mortem Examining Services**

**Office of the Chief Medical Examiner Accreditation Status and Staffing:** The Office of the Chief Medical Examiner (OCME) was placed on provisional accreditation status in May 2018 due to the cases examined per medical examiner exceeding accreditation limits. Accreditation may remain in provisional status for 12 months or longer with extensions. In addition, OCME indicates that its current accreditation cycle ends in May 2019. Given the ongoing deficiency in caseload ratios, the accreditation status following the review is of concern. OCME anticipates per diem pathologists will assist in reducing caseload ratios that could increase the ability of the office to hire staff. These per diem pathologists are also expected to assist in resolving the Phase II violation and allow the office to return to full accreditation. The committees request that the Maryland Department of Health (MDH) provide:

- an update on the accreditation status of OCME following the full review in May 2019;
- information on the use of per diem pathologists to assist in meeting caseload standards;
- the status of filling vacant medical examiner positions;
- information on other efforts to increase staffing to ensure that OCME can return to or maintain full accreditation in the future; and
- provide a comparison of salaries offered by OCME for board-certified medical examiners compared to other pathology jobs available in Maryland and comparable medical examiner offices in other jurisdictions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on OCME accreditation status and staffing	MDH	October 1, 2019



**M00K02**  
**Deputy Secretary for Behavioral Health**  
**Maryland Department of Health**

**Budget Amendments**

**M00K01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees outlining the establishment of staffing committees at each State-run psychiatric facility. The staffing committees established shall include (1) at least three nurses, including one registered nurse, chosen by the nurses employed at the facility; and (2) at least three representatives of management staff, chosen by the administrative head of the facility. The staffing committees shall have an equal number of nurses and representatives of management staff. The staffing committees shall develop a staffing plan for each facility, and the report submitted to the budget committees shall include the staffing plans as developed by the staffing committees. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The budget committees are concerned about the staffing levels and staff to patient ratios at State-run psychiatric facilities. The budget committees request that each State-run psychiatric facility establish staffing committees that will be able to create staffing plans for their respective facilities. The staffing committees will have equal representation from nursing and administrative staff.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the establishment of staffing committees and respective staffing plans at each State-run psychiatric facility	BHA	December 1, 2019

Amendment No.

**33**

**M00L**  
**Behavioral Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00L01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to plan and create a statewide bed registry system for all inpatient psychiatric beds. This bed registry will include total, operational, and vacant inpatient psychiatric beds in all State-run psychiatric facilities, acute general hospitals, and private psychiatric hospitals in Maryland. The bed registry will provide up-to-date information on bed availability statewide. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The committees are interested in the full scope of inpatient psychiatric capacity services statewide and the ability of the current number of operational beds in the State to meet the needs of Marylanders. This language restricts \$100,000 of Program Direction funding to be used only for the planning and creation of a bed registry system that would allow for State-run psychiatric facilities, acute general hospitals, and private psychiatric facilities to communicate regarding the availability of inpatient psychiatric beds in Maryland. Further, the bed registry system would provide a better understanding of the adequacy of the current inpatient psychiatric capacity in the State.

**Committee Narrative**

**Serious and Persistent Mental Illness Technology:** The committees are interested in technology that can improve medication adherence for the State's most expensive patients suffering from severe and persistent mental illnesses (SPMI). The committees request that the Behavioral Health Administration (BHA) submit a report by December 1, 2019, on individuals within the Public Behavioral Health System (PBHS) with SPMIs such as schizophrenia, bipolar disorder, or major depression, including individuals dually eligible for Medicare and Medicaid. This report should also include expenses related to treating this population, impact on expenditures due to nonadherence to medication, and potential patient benefits and cost savings from use of advanced medication adherence technology for the SPMI patient population.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on medication adherence for the SPMI patient population in PBHS	BHA	December 1, 2019

## M00L

**Ibogaine Treatment Study:** The committees are interested in the uses of naturally occurring treatments addressing opioid-use disorder, specifically ibogaine, a naturally occurring psychoactive substance found in the root bark of the iboga plant. The committees request that the Behavioral Health Administration (BHA) conduct an analysis of existing scientific research and evidence surrounding the safety and efficacy of ibogaine treatment for individuals with opioid-use disorders and the feasibility of future scientific research within existing institutions and research facilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on the existing research, evidence, efficacy, safety, and future feasibility and efficacy of ibogaine treatment for individuals with opioid-use disorders	BHA	December 1, 2019

**Occupational Therapy in Behavioral Health Services:** The committees are interested in the availability of occupational therapy services within the Public Behavioral Health System (PBHS). The committees request that the Behavioral Health Administration (BHA) submit a report to the committees by October 1, 2019, on occupational therapy services within PBHS. This report should identify (1) current practices for reimbursing licensed occupational therapy practitioners; (2) which licensed behavioral health programs are reimbursed for occupational therapy services; and (3) what barriers exist to reimbursing occupational therapy practitioners.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on occupational therapy in behavioral health services	BHA	October 1, 2019

***Certified Community Behavioral Health Clinics:*** *The committees are interested in Certified Community Behavioral Health Clinics (CCBHC), a federal demonstration program modeled from Federally Qualified Health Centers. CCBHCs require the integration of behavioral health and somatic care for all individuals regardless of their ability to pay. Maryland was initially selected for a CCBHC planning grant in 2015 but decided not to pursue implementation. Two Maryland providers were awarded two-year CCBHC grants from the federal government in federal fiscal 2018. The committees request a report that highlights the progress of the two Maryland CCBHC grantees and explores the potential for broader implementation of this model throughout the State.*

## M00L

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on CCBHCs</i>	<i>Behavioral Health Administration</i>	<i>December 1, 2019</i>

### Budget Amendments

#### M00L01.02 Community Services

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community service grants for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Add the following language to the general fund appropriation:

, provided that \$750,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

**Explanation:** The language restricts funds to be used only for a grant to a not-for-profit program that treats chronic pain management for children and youth through therapies other than opioid prescription drugs and adds a reporting requirement.

## M00L

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Alternative chronic pain management program</i>	<i>Maryland Department of Health</i>	<i>December 1, 2019</i>

Amendment No.

34

Add the following language to the general fund appropriation:

*Further provided that \$1,800,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing a tele-education-based curriculum on children's neurodevelopmental and mental health identification and management for rural and school-based healthcare clinicians. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2019. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.*

***Explanation:*** *The language restricts funds to be used only for a grant to a not-for-profit program that educates Maryland's rural and school-based clinicians in identification and management of childhood neurodevelopmental and mental health disorders through an integrated tele-education model.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on the development of rural tele-education for childhood neurodevelopmental and mental health disorders</i>	<i>Maryland Department of Health</i>	<i>December 1, 2019</i>

Amendment No.

35

### Committee Narrative

**Substance Use Disorder Residential Treatment for Women with Children:** The committees are interested in the availability and treatment capacity of substance use disorder (SUD) residential treatment for women that allow their children to stay with them when receiving treatment. The committees request a report on the number of women who are in need of this type

## M00L

of family-centered treatment, how many women are able to receive this form of treatment, barriers to establishing these types of treatment facilities, and the funding supporting SUD residential treatment for women with children. In the report, the Behavioral Health Administration (BHA), in consultation with the Department of Human Services, should also consider the impact of SUD residential treatment on the child welfare system and how expanded capacity could allow for increased placements of youth with their parent/caregiver.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on the availability, capacity, and potential impacts of family-centered SUD residential treatment in Maryland	BHA	December 1, 2019

*Site of Use Drug Disposal: The committees are interested in technologies that can be used for the disposal and deactivation of pharmaceutical drugs at the site of use. The committees request that the Behavioral Health Administration (BHA) evaluate the cost and potential effectiveness of distributing site of use technologies that would allow for the safe and environmentally friendly manner of disposal. This report should compare site of use disposal solutions to other pharmaceutical disposal solutions that aim to reduce pharmaceutical diversions. If BHA identifies a cost effective solution, the report should identify potential funding sources and a time line for procuring the solution.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on site of use drug disposal solutions	BHA	December 1, 2019

## Budget Amendments

### M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

**Explanation:** This language restricts the entire appropriation for Medicaid State Funded Mental Health Services for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

**M00M**  
**Developmental Disabilities Administration**  
**Maryland Department of Health**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

**Explanation:** Since fiscal 2011, revenues have outpaced expenditures in the waiting list Equity Fund (WLEF). This resulted in a fund balance of \$7.9 million at the close of fiscal 2018. The budget committees are concerned that the growing fund balance can be used more effectively to provide services for more individuals on the waiting list for community services. The Maryland Department of Health (MDH) has indicated that it is engaging stakeholders and will develop specific recommendations for changes in the allowable use of the WLEF.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on WLEF uses	MDH	November 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Attorney General's recommendation regarding Montgomery County's proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Until fiscal 2000, the Montgomery County Department of Health and Human Services had an agreement with the State that allowed matching federal funds from the Medical

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Assistance (Medicaid) Program to be passed through the Developmental Disabilities Administration (DDA) to the county. To pass through the Medicaid federal fund participation, DDA advised the county that the proposed plan needs to be reviewed by the Office of the Attorney General (OAG). There has been no response from DDA about the Attorney General's review of a proposed plan since January 2018.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recommendation from OAG regarding county federal fund match	DDA	September 1, 2019

### Committee Narrative

**Community Services Performance Measures Report:** The Developmental Disabilities Administration (DDA) under the Maryland Department of Health (MDH) is implementing a new community services system as part of the Home and Community-based Services Waiver renewal. DDA formerly offered 20 services and will now fund 40 services, including some new services. The agency provided counts of the annualized number of clients receiving community services and the average annual cost per client in its Managing for Results (MFR) submissions. Before December 1, 2019, MDH should submit a report to the committees with descriptions of each of the community services funded by DDA and which services are eligible for funding through each waiver. MDH should provide these descriptions for the services that were available prior to the waiver renewal and the services following implementation of the new system. Additionally, MDH should explain how the performance measures in prior fiscal years, specifically the number of annualized clients and average cost per client, will compare to the measures submitted with the fiscal 2021 MFR submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on performance measures for community services	MDH	December 1, 2019

### M00M01.02 Community Services

**Performance Measures Related to Waiver Programs:** Beginning in fiscal 2018, the Developmental Disabilities Administration (DDA) administers three waiver programs for community-based services. The Maryland Department of Health (MDH) submitted the number and percent of individuals served by DDA in all of its waiver programs in the Managing for Results (MFR) submission in fiscal 2020. Beginning in the fiscal 2021 MFR submission, MDH should provide the number of individuals served by DDA in each waiver program separately in addition to the aggregated measures that were provided for fiscal 2020.



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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enrollment data for each waiver program	MDH	With the submission of the fiscal 2021 allowance

**Monthly Caseload and Average Cost Data Submissions:** The Maryland Department of Health (MDH) is implementing a new rate-setting process for the Developmental Disabilities Administration (DDA) that will fundamentally alter the way that DDA makes payments to community providers. Additionally, DDA has received approval for a Community Pathways Waiver renewal application from the Centers for Medicare and Medicaid Services. As a result, DDA will reclassify and expand community services from 20 to 40 service types. MDH should submit quarterly reports with monthly data, including the total number of clients by service type, the number of clients receiving services under each of DDA's three waiver programs, and the average cost of each service provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly community services caseload and cost reports	MDH	August 1, 2019 November 1, 2019 February 1, 2020 May 1, 2020

**Reducing the Waiting List for Community Services:** The committees are concerned that the Developmental Disabilities Administration (DDA) maintains a waiting list for community services that included 4,819 individuals as of January 31, 2019. DDA should submit a report by December 1, 2019, evaluating any changes in policy, current provider capacity, and the amount of funds that would be needed for the agency to serve enough individuals off the waiting list to reduce the waiting list by 25%, 50%, and 75%.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on reducing the waiting list for community services	DDA	December 1, 2019

**Early Outreach for Community Services:** *The committees are concerned that families with school-age children who may be eligible for community services through the Developmental Disabilities Administration (DDA) are not aware of the agency's services. Before October 1, 2019, the Maryland State Department of Education (MSDE) should work with DDA to submit a report that describes the methods currently used by both agencies to inform families of DDA services. The report should include examples of outreach material or notices provided to families and students specifically about services for children with developmental disabilities.*

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*Additionally, the report should describe how the regional DDA offices work with local school systems to connect families to applicable services.*

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
<i>Report on early outreach for DDA's community services program</i>	<i>DDA MSDE</i>	<i>October 1, 2019</i>

***Job Coaching Opportunities for Individuals with Developmental Disabilities:*** *The committees are concerned that the availability of certain employment supports services, specifically ongoing job coaching, currently funded by the Developmental Disabilities Administration (DDA), may be limited or changed. DDA should submit a report by September 1, 2019, that provides the funding level and enrollment of each employment supports service between fiscal 2018 through 2020 year to date. The report should also describe how DDA defines employment outcomes and whether any changes to this definition have resulted in a loss of funding for job coaching services. Additionally, the report should include a list of providers receiving funds from DDA in fiscal 2018 through 2020 year to date for job coaching services for individuals with developmental disabilities in paid employment programs.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on job coaching services</i>	<i>DDA</i>	<i>September 1, 2019</i>

***Services for Transitioning Youth:*** *The committees are concerned that youth with developmental disabilities receiving services through the Department of Rehabilitation Services (DORS) under the Maryland State Department of Education or the Department of Human Services (DHS) age out and do not always transition to similar adult services funded by the Developmental Disabilities Administration (DDA). Before November 1, 2019, DDA should work with DORS and DHS to submit a report regarding the transition process for these individuals. The report should:*

- describe how the agencies interact with each other to ensure that youth continue to receive the appropriate level of services;*
- clarify at what age youth with developmental disabilities are identified as transitioning youth and what steps are taken by each agency to begin the transition to DDA-funded services;*
- provide the actual number of transitioning youth with developmental disabilities, separated by age, served by each agency in fiscal 2017 through 2019;*

## **M00M**

- *provide the actual number of transitioning youth who aged out of DORS and/or DHS programs in fiscal 2017 through 2019 and, of these youth, the number that received DDA services in the following year;*
- *provide the actual number of youth who aged out of DORS and/or DHS programs that were not eligible for DDA services; and*
- *list the services provided to transitioning youth who aged out of DORS and/or DHS programs in fiscal 2017 through 2019 before and after they aged out.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>Report on process for transitioning youth to continue services</i>	<i>DDA DORS DHS</i>	<i>November 1, 2019</i>

**M00Q01**  
**Medical Care Programs Administration**  
**Maryland Department of Health**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the possibility of expanding the Baltimore City Capitation Project. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Maryland Department of Health (MDH) has long operated a capitation project in Baltimore City for individuals with serious mental illness. The project includes linkages to a wide range of services other than psychiatric care and includes earned incentives. The language withholds funding until the department submits a report detailing potential expansion of the capitation project. Consideration should be given to expanding the size of the program generally and also expanding into additional jurisdictions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Baltimore City Capitation Project	MDH	October 1, 2019

**M00Q01.03 Medical Care Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** The annual budget bill language restricts Medicaid provider reimbursements to that purpose.

## M00Q01

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of nursing home provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees on a plan to implement, beginning in fiscal 2021, a nursing home quality program valued at least at 1% of total nursing home provider reimbursements that is patient outcome-specific and includes a system of incentives and penalties. The report shall identify outcomes to be included in the program as well as the mechanism for providing incentives and disincentives. The report shall be submitted by October 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts funding pending the receipt of a plan to increase the size of the nursing facility quality program, refocus the program on reportable patient outcomes, and also include incentives and disincentives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nursing home quality program	Maryland Department of Health	October 30, 2019

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of managed care organization (MCO) provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees detailing performance targets to be included in the calendar 2020 MCO rate-setting process against which the individual MCO will be measured to determine profit margins utilized in calendar 2021 rate setting. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A consultant review of Maryland's managed care system made a number of recommendations, including incorporating variable profit margins into rate-setting as a reward for quality. The language requests a report detailing how this recommendation can be implemented in the calendar 2021 rate-setting cycle.

## M00Q01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Incorporating variable profit margins into the managed care rate-setting system	Maryland Department of Health	October 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees with a detailed plan to begin the implementation of a Duals Accountable Care Organization by July 1, 2020. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Maryland Department of Health (MDH) spent considerable time beginning in calendar 2016 investigating different proposals for more effective management of individuals dually eligible for Medicaid and Medicare and concluded that an accountable care organization (ACO) model was feasible in the State's more populous jurisdictions. For a variety of reasons the proposal has languished. The language requests the department develop a plan for the implementation of a Duals ACO effective July 1, 2020.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation of a Duals ACO	MDH	November 1, 2019

Strike the following language:

~~Further provided that \$2,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of the Maryland Trauma Physician Services Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to \$2,000,000 from the Maryland Trauma Physician Services Fund to support Medicaid provider reimbursements.~~

## M00Q01

**Explanation:** ~~This language adds a contingent reduction of \$2.0 million in general funds for Medical Care Provider Reimbursements. The reduction is contingent on HB 1407 or SB 1040 (the Budget Reconciliation and Financing Act of 2019) authorizing the use of funds from the Maryland Trauma Physician Services Fund for provider reimbursements.~~

Amendment No.

36

Amend the following language to the general fund appropriation:

Further provided that ~~\$20,000,000~~ \$15,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 reducing the Medicaid Deficit Assessment reduction amount for fiscal 2020 from \$40,000,000 to ~~\$20,000,000~~ \$25,000,000. Authorization is granted to process a special fund budget amendment up to ~~\$20,000,000~~ \$15,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

**Explanation:** This language adds a contingent reduction of ~~\$20.0 million~~ \$15.0 million in general funds for Medical Care Provider Reimbursements. The reduction is contingent on HB 1407 or SB 1040 (the Budget Reconciliation and Financing Act of 2019) reducing the required Medicaid Deficit Assessment reduction amount in fiscal 2020 from \$40.0 million to ~~\$20.0 million~~ \$25.0 million.

Amendment No.

37

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to \$10,000,000 from these unexpended funds to support Medicaid provider reimbursements.

**Explanation:** This language adds a contingent reduction of \$10.0 million in general funds for Medical Care Provider Reimbursements. The reduction is contingent on HB 1407 or SB 1040 (the Budget Reconciliation and Financing Act of 2019) authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for provider reimbursements.

## M00Q01

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund.</del>	4,500,000	GF
2. Delete funding for estimated additional value-based purchasing (VBP) funds for the calendar 2018 program. This funding is included in the fiscal 2020 budget as an estimate of the amount of funding required to keep managed care organizations actuarially sound after calculating VBP penalties. The calendar 2018 VBP results will not be known until the end of 2019, and deficiency appropriations can be included in the fiscal 2021 budget if they are required.	2,880,000 4,320,000	GF FF
3. Delete fiscal 2020 funding for Money Follows the Person Rebalancing Initiatives. These initiatives can be accelerated and funded with available fiscal 2019 funding.	5,307,500 3,282,500	GF FF
4. Reduce funding for health homes based on enrollment expectations. The reduction still allows for average monthly enrollment growth of 17% over fiscal 2019 year to date and expenditure growth more than double the most recent actual.	1,809,705 1,809,705	GF FF
5. Reduce funding for nonemergency transportation grants due to an expectation of savings from changing the service delivery model for the program. A recent consultant report noted that Maryland's administration of nonemergency transportation services is counter to that in most other States. The report recommended that the State carve the services into the managed care organization capitated rates, implement a statewide broker contract, or develop a claims-based system if the first two options are not considered. Any of these proposals should generate savings.	500,000 500,000	GF FF
Total Reductions	24,909,410 20,409,410	



**M00Q01**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,983,861,955	<del>2,968,864,750</del> 2,973,364,750	<del>14,997,205</del> 10,497,205	
Special Fund	844,311,045	844,311,045	0	
Federal Fund	5,622,348,175	5,612,435,970	9,912,205	
<b>Total Funds</b>	<b>9,450,521,175</b>	<b><del>9,425,611,765</del></b> <b>9,430,111,765</b>	<b><del>24,909,410</del></b> <b>20,409,410</b>	

Amendment No. **38**

Strike the following language:

~~provided that authorization is hereby provided to process a special fund budget amendment of up to \$4,500,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.~~

**Explanation:** ~~The language authorizes the transfer of up to \$4.5 million from the Cigarette Restitution Fund to support Medicaid reimbursements. This transfer is related to a reduction of a like amount of special funds for nonpublic schools.~~

Amendment No. **39**

## M00Q01

### Committee Narrative

**Managed Care Rate-setting Outlier Adjustment:** The current managed care rate-setting outlier adjustment excludes costs in excess of 102% of the statewide average from base rate development with the intent of removing excess costs of inefficient managed care organizations from future rates. A recent consultant review of the rate-setting system noted that there are different tools that could be used to exclude outlier payments. The committees request that the Maryland Department of Health (MDH) ask its rate-setting contractor to explore the recommendations made by the consultant review and assess whether a different outlier methodology should be used and, if so, use that methodology in the calendar 2020 rate-setting cycle.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Managed care rate-setting outlier adjustment	MDH	July 1, 2019

**Home- and Community-based Services Provider Rates:** Chapter 798 of 2018 requested that the Maryland Department of Health (MDH) review the adequacy of rates for a variety of home- and community-based services, specifically comparing the reimbursement rate to the actual cost of delivering those services. The study identified 20 distinct services (and subsets within those services). In all but one case, rates were considered below that required to cover costs. According to MDH, it is estimated that it would have cost \$214.7 million (\$99.7 million in general funds and \$115.0 million in federal funds) to raise rates to meet costs in fiscal 2018. The committees are concerned about rates for these home- and community-based services and request MDH to develop a five-year plan to bring these rates in-line with the cost of delivering services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Home- and community-based services provider rates	MDH	October 1, 2019

**Linking Medicaid Recipients to Voluntary Workforce Training Opportunities:** Some states have programs that establish linkages between the Medicaid program and workforce training opportunities. These linkages are not imposed as a condition of Medicaid eligibility but rather are voluntary programs intended to provide Medicaid enrollees more direct access to workforce training in order to reduce reliance on Medicaid and other social programs. The committees are interested in the development of a workforce training program targeted at, and tailored to, Medicaid enrollees. The committees request that the Maryland Department of Health (MDH), in consultation with the Department of Labor, Licensing, and Regulation, submits a report that:

## M00Q01

- provides information on the success and problems encountered in programs from other states that link Medicaid enrollees to workforce development opportunities;
- identifies existing workforce training opportunities in Maryland and how they might serve Medicaid enrollees;
- identifies barriers to utilization of those programs by Medicaid enrollees; and
- includes recommendations to improve linkages between Medicaid enrollees and workforce training in the state.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Linking Medicaid recipients to voluntary workforce training opportunities	MDH	October 1, 2019

***Nonemergency Transportation Grants:** The nonemergency transportation benefit in Medicaid provides transportation services for Medicaid enrollees without access to other means of transportation to get to medically necessary appointments. Grants are provided to local health departments, except in Montgomery County, with which the Maryland Department of Health (MDH) has a separate interagency agreement. Local health departments are responsible for screening requests to ensure recipient eligibility and transportation necessity as well as negotiating rates with local transportation providers. The committees are interested in receiving additional information regarding the program, including per capita spending per jurisdiction; the total number of trips paid for by jurisdiction and the average cost per trip; the number of trips requested but not authorized by jurisdiction; and the extent to which the department, in its subsequent review of funding awarded to local jurisdictions, claims-back improper payments. The information should be provided for the most recently completed three fiscal years.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nonemergency transportation grants	MDH	October 1, 2019

## M00Q01

### Budget Amendments

#### M00Q01.09 Office of Eligibility Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 5 long-term vacant positions (015776, 016240, 025301, 023534, and 023901). All of the positions have been vacant for over one year.	162,153 GF 222,253 FF	5.00
Total Reductions	384,406	5.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	170.60	165.60		5.00
General Fund	5,281,470	5,119,317	162,153	
Federal Fund	8,119,541	7,897,288	222,253	
<b>Total Funds</b>	<b>13,401,011</b>	<b>13,016,605</b>	<b>384,406</b>	

### MEDICAL CARE PROGRAMS ADMINISTRATION

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire appropriation for Medicaid behavioral health provider reimbursements for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services.

**M00R**  
**Health Regulatory Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**HEALTH REGULATORY COMMISSIONS**

**M00R01.01 Maryland Health Care Commission**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2020 special fund allowance by \$8,095,519, currently budgeted as Integrated Care Network (ICN) expenditures. Funds supporting some of the ICN programs are derived with funds remaining from the Maryland Health Insurance Program. Expenditures from these funds were authorized to be expended by the Budget Reconciliation and Financing Act of 2015 through fiscal 2019. Currently, the Maryland Health Care Commission does not have the authority to spend these funds without new legislation.	8,095,519 SF	
Total Reductions	8,095,519	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	53.90	53.90		0.00
Special Fund	42,331,523	34,236,004	8,095,519	
<b>Total Funds</b>	<b>42,331,523</b>	<b>34,236,004</b>	<b>8,095,519</b>	

**Committee Narrative**

**M00R01.02 Health Services Cost Review Commission**

*Behavioral Health Reporting in the Maryland Primary Care Program: The committees are interested in the behavioral health outcomes of the Maryland Primary Care Program (MDPCP). MDPCP contains incentives for primary care practices to incorporate behavioral health services into their practice, either directly or through collaborative arrangements. However, MDPCP does not include reporting requirements or performance measures for participating practices. The committees request that the Maryland Department of Health (MDH) and the Health Services Cost Review Commission (HSCRC) submit a report on the process for evaluating the behavioral health provision in primary care practices and the impact that*

## M00R

*MDPCP has on Medicare and dually eligible Medicaid and Medicare enrollees with behavioral health needs, including those with serious mental illnesses.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>MDPCP impact and evaluation of behavioral health services</i>	<i>MDH HSCRC</i>	<i>September 1, 2019</i>

***Funding Plan for the Maryland Primary Care Program:*** *The committees are interested in the funding mechanisms of the Maryland Primary Care Program (MDPCP). While the incentives for providers who participate in MDPCP are funded through Medicare, the program is also expecting ongoing State support for a variety of technical and training purposes. MDPCP is an eight-year program expected to be operational through calendar 2026. The committees request that the Maryland Health Care Commission (MHCC) and the Health Services Cost Review Commission (HSCRC) submit a report on the projected operating expenses for the MDPCP and the funding sources that will be used to support the program beginning in fiscal 2020.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>MDPCP impact and evaluation of behavioral health services</i>	<i>MHCC HSCRC</i>	<i>September 1, 2019</i>

**N00A01**  
**Office of the Secretary**  
**Department of Human Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

**Agency Staffing and Compensation:** The committees are interested in staffing and compensation levels in the Department of Human Services (DHS), specifically the effect that staffing levels have on staff caseload and quality of services in the Social Services Administration, the Child Support Administration, and the Family Investment Administration. DHS should submit a report to the committees that provides a comparison between the salaries for licensed social workers and similar case management positions offered by human services agencies in Delaware, Pennsylvania, Virginia, and Washington, DC with the salaries offered by DHS. The report should also include a comparison of salaries for other social worker and case management positions available in Maryland. DHS should submit the report to the committees by October 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing and compensation report	DHS	October 1, 2019

**Budget Amendments**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$13,160,125 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided for payable in the MLSP. That was the second consecutive year an unprovided for payable was recorded and the fourth since fiscal 2007. Given the important functions of the MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last five fiscal years.

**N00B**  
**Social Services Administration**  
**Department of Human Services**

**Budget Amendments**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees on:

- (1) the evidence-based practices implemented under the Title IV-E Waiver that will continue after the end of the waiver;
- (2) the evidence-based practices implemented under the Title IV-E Waiver that will expand to additional jurisdictions;
- (3) any new evidence-based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;
- (4) the source(s) of funding that will be used to continue or implement the evidence-based practices, including whether the practices will be eligible for Title IV-E funds as a result of the Family First Prevention Services Act (FFPSA); and
- (5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The State has operated with a Title IV-E Waiver since July 1, 2015, which allowed the Department of Human Services (DHS) and local departments of social services to implement evidence-based practices and other strategies to reduce entry and reentry into care and improve permanency and safety of youth. The waiver ends on September 30, 2019. Beginning October 1, 2019, under the FFPSA, states will be able to claim federal Title IV-E funds for certain prevention services that are evidence based. At this time, DHS is in the process of determining which practices will continue, and the U.S. Department of Health and Human



## N00B

Services is in the process of identifying which practices will be eligible for reimbursement. This language requires DHS to identify which practices will continue and/or be expanded at the end of the waiver and how these practices will be funded. Specifically, the language requests the department to identify if any of the evidence-based practices that will continue, be expanded, or be implemented will be eligible for funding as authorized in the FFPSA. The language also requires that DHS report on any other budgetary impact of the implementation of FFPSA provisions, including those related to limitations on placements at residential child care institutions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on continuation or expansion of evidence-based practices	DHS	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of the period October 2018 through November 2019 and separately by type of hospital, the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days that these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department, regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** In an effort to monitor whether youth in out-of-home placements were remaining in hospitals beyond the length of time that was deemed medically necessary as a result of delays in placements, this language requires the Department of Human Services (DHS) to provide an update on the number of youth in out-of-home placements in hospitals, the average length of hospital stay for these youth, and the number of days that these youth stayed in the hospital longer than was deemed necessary from a report provided in fiscal 2019 so that the General Assembly can continue to monitor progress in this area.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hospital stays by youth in out-of-home placements	DHS	January 1, 2020

## N00B

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program in the Department of Human Services (DHS) may not be expended until DHS submits a report to the budget committees detailing the number of accounts/trusts opened on behalf of youth as a result of the implementation of Chapters 815 and 816 of 2018 by jurisdiction and month (through October 2019), the average amount conserved in each account by age group specified in the chapters, and the total amount conserved in these accounts by age group specified in the chapters. The report shall be submitted by December 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** Chapters 815 and 816 reduced the amount of federal benefits received on behalf of youth in foster care that the department could use to support the cost of foster care beginning at age 14. The amounts not used for the cost of care were to be conserved. Although the department began conserving funds as required, little information was available on the number of youth that will benefit from these accounts because the chapters became effective October 1, 2018. This language restricts funds until a report is submitted providing additional information on the number of accounts opened and the amount of funds being conserved on behalf of youth.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on accounts/trusts opened as a result of Chapters 815 and 816	DHS	December 15, 2019

### Committee Narrative

**Development of a New Foster Care Rate Structure:** The fiscal 2020 allowance of the Department of Human Services (DHS) Social Services Administration includes funding to support an agreement for the development of a new foster care rate structure. DHS is working with the University of Maryland School of Social Work Institute for Innovation and Implementation and the Hilltop Institute at the University of Maryland Baltimore County on this project. DHS anticipates that the report will be completed in December 2019 with a plan to begin using this structure for fiscal 2021. The committees are interested in understanding this new rate structure and how it will impact foster care rates and federal financial participation. The committees request that the department submit a copy of the report describing the new rate structure.

## N00B

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on planned new foster care rate structure	DHS	With submission of the fiscal 2021 budget

**Review of Foster Care Board Rate and Differential Board Rate:** The committees continue to be concerned about the difference in the foster care board rate in Maryland compared to that offered by the Child and Family Services Agency in Washington, DC, particularly in jurisdictions bordering Washington, DC. The committees request the department to submit a report on:

- how it develops the differential board rate paid in jurisdictions bordering Washington, DC, including a consideration of the rate in Washington, DC;
- how it determines in which jurisdictions the differential rate applies;
- a plan for increasing the differential board rate to a level more comparable to that offered by Washington, DC;
- the average monthly number of youth from Washington, DC placed in Maryland for fiscal 2019 and year to date in fiscal 2020, current through September 2019; and
- the current foster care board rate and differential board rate paid by the Department of Human Services (DHS).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the differential foster care board rate	DHS	October 31, 2019

**N00F00**  
**Office of Technology for Human Services**  
**Department of Human Services**

**Committee Narrative**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**

**Maryland Total Human-services Information NetworK Quarterly Progress Report:** The Department of Human Services (DHS) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human-services Information NetworK (MD THINK). DHS should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include the status of all applications completed or in progress of being completed, an updated timeline, planned pilot and deployment dates and locations for systems launching in the next quarter, an updated estimate of total project costs and costs for each human service system, performance benchmarks, descriptions of any defects and solutions to defects, outcome measures of consumer usage of deployed systems, and a list of outcomes that will be used to track system performance.

For the period ending June 30, 2019, a report should be submitted by August 15, 2019. For the period ending September 30, 2019, a report should be submitted by November 15, 2019. For the period ending December 30, 2019, a report should be submitted by February 15, 2020. For the period ending March 30, 2020, a report should be submitted by May 15, 2020.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MD THINK quarterly progress report	DHS DoIT	August 15, 2019 November 15, 2019 February 15, 2020 May 15, 2020

**N00G00**  
**Local Department Operations**  
**Department of Human Services**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create, or increase, a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Add the following language to the general fund appropriation:

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings Program may not be expended until the Department of Human Services submits a report to the budget committees on (1) financial incentives to be provided to foster youth for achieving Ready by 21 benchmarks or other benchmarks to assist in ensuring a successful transition out of foster care; (2) the number of youth expected to achieve each financial incentive; and (3) other planned uses of the fiscal 2020 funding for the program, including annual deposits into the accounts, anticipated new accounts, and administration of the program. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** Language in the fiscal 2019 Budget Bill restricted funding for the Foster Youth Savings Program until the Department of Human Services (DHS) submitted a report on the planned operation of the program. In the letter authorizing the release of funds, the budget committees noted that they expected the department to propose additional incentives for the program during the 2019 session. While DHS has expressed its plan to work with The CASH (Creating Assets, Savings, and Hope) Campaign of Maryland to establish additional incentives and develop a plan for program expansion in fiscal 2020, the department has not yet developed those plans. This language restricts the funding for the program until the department submits information on the planned uses of the fiscal 2020 funding, including planned new financial incentives.

## N00G00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on planned uses of the fiscal 2020 funding for the Foster Youth Savings Program	DHS	July 1, 2019

### N00G00.02 Local Family Investment Program

Add the following language to the general fund appropriation:

, provided that \$950,000 of this appropriation made for the purpose of administrative expenses in the Local Family Investment Program may not be expended for that purpose but instead may be used only to provide a grant for a not-for-profit 501(c)(3) association that advocates on behalf of Community Action Agencies and partnering organizations that serve individuals and families with low incomes who reside in Maryland to support the transition of Community Action Agencies or other community organizations to a Two-Generation Model of service delivery. Support may include technical assistance, strategic planning, enhanced data management, and management of information systems. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that the Department of Human Services shall submit a report to the budget committees on the effectiveness of the grant program in supporting the community action agencies and community organizations in the transition to a Two-Generation Model and a plan to continue to fund the program or replicate the program in the future. The report shall be submitted by December 1, 2019.

**Explanation:** This language restricts funds in the Local Family Investment Program to be used for a grant to an entity to support Community Action Agencies or other community organizations as the organizations transition to a Two-Generation Model of service delivery. The language also requires the department to submit a report on the effectiveness of the program to support the organizations in the transition and a plan to continue to fund the grant program or similar efforts in the future.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on program to assist organizations in transitioning to a Two-Generation Model of service delivery	DHS	December 1, 2019

Amendment No.

40

## N00G00

### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS), on December 1, 2019, report to the committees on the number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types using data current within 70 days:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment and new applications;

## N00G00

- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

The committees also request that DHS discuss the specific actions taken by the department and the local departments of social services to reallocate positions to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors. The report should note how many caseworker and supervisor positions were transferred to, transferred from, or reclassified within the jurisdiction to assist in meeting the caseload standard. DHS should also provide any update on efforts by CWLA to revise or update the caseworker caseload ratio standards.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed	DHS	December 1, 2019

### **N00G00.04 Adult Services**

**Salaries for Adult Services:** In fiscal 2017, the Department of Human Services (DHS) abolished 40 regular positions. The savings from those abolitions were used to provide salary increases for child welfare services caseworkers to ensure that all caseworkers were at least at a minimum step level. While this addressed pay inequities among child welfare staff, the committees are concerned that this created new inequities between child welfare and adult services caseworkers. It is the intent of the committees that DHS provide a similar increase in salaries for adult services caseworkers to ensure that these caseworkers are at least a Step 9 in the salary schedule. The committees also request that DHS submit a report discussing actions taken or planned to increase adult services caseworker salaries and address pay inequities between child welfare and adult services caseworker staff.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on plans to address adult services salaries	DHS	October 1, 2019



## N00G00

### N00G00.08 Assistance Payments

**Temporary Cash Assistance Closures Due to Work Sanctions:** The committees are interested in better understanding the impact of case closures due to work sanctions in the Temporary Cash Assistance (TCA) program. The committees request that the Department of Human Services (DHS) submit a report detailing:

- the number of case closures by fiscal year due to work sanctions for fiscal 2014 to 2019 *and by jurisdiction*, specifying whether the sanctions were the first, second, third, or more than third sanction;
- the number of cases in which the individual returned to TCA after coming into compliance with the work requirements by year for fiscal 2014 to 2019 *and by jurisdiction*;
- the reasons that individuals' cases are most commonly closed due to work sanctions *including any differences by jurisdictions*;
- the efforts of the local department staff to work with the individual to maintain compliance with work requirements or to return the individual to benefits after a work sanction is issued *including any differences by jurisdiction*; and
- the activities and hours required of work activity for individuals to return to benefits after receiving a work sanction *including any differences by jurisdiction*.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on work sanctions in TCA	DHS	December 31, 2019

**N00H00**  
**Child Support Administration**  
**Department of Human Services**

**Committee Narrative**

**CHILD SUPPORT ADMINISTRATION**

**N00H00.08 Child Support – State**

**Performance Measures Related to Temporary Cash Assistance-related Child Support Cases:** Effective July 1, 2019, the Department of Human Services (DHS) will begin passing through a portion of the child support payments collected on behalf of Temporary Cash Assistance (TCA) recipients. The committees request that DHS include in its fiscal 2021 Managing for Results submission the average monthly collections for TCA-related cases, the number of families that received passed through collections, the number of children that received passed through collections, the total collections on arrears for TCA-related cases, and the percent of TCA-related cases with a support order.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures for TCA-related child support cases	DHS	With the submission of the fiscal 2021 allowance

**N00I00**  
**Family Investment Administration**  
**Department of Human Services**

**Budget Amendments**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration in the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services (DHS) submits a report including:

- (1) information on the number and share of Temporary Disability Assistance Program long-term disability recipients case closures by reason for fiscal 2019 and 2020 (current within 60 days of submission);
- (2) information on how DHS and local departments of social services staff work with recipients and applicants prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and
- (3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** During fiscal 2018, the share of case closures due to failure to provide information necessary to establish eligibility or noncooperation with the eligibility process increased by 60% (from 13.1% to 21%). The department indicates that this resulted from program integrity efforts. This language restricts funds until DHS submits updated information on case closures to allow the General Assembly to continue to monitor this issue. The language also requires information on how DHS works with customers prior to closing cases for these reasons and information on individuals receiving Supplemental Security Income benefits.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Temporary Disability Assistance Program case closures	DHS	December 31, 2019

## N00I00

### Committee Narrative

**Outcome Data for Recipients of the Transitional Benefit:** The committees are interested in understanding the impact of the provision of a transitional benefit on returns to Temporary Cash Assistance, employment, and earnings. The committees request that the Department of Human Services and the University of Maryland School of Social Work track and report outcomes for these recipients as the information becomes available through the annual Life After Welfare update.

**Performance Data for the Food Supplement Employment and Training Program:** The committees continue to be interested in the participation in and performance of the Food Supplement Employment and Training (FSET) program, particularly with the planned changes to the waiver rules related to able-bodied adults without dependents (ABAWD). The committees request that the Department of Human Services (DHS) report on:

- current program offerings, including those by third-party partners, and, if available, participation by third-party partners for fiscal 2019;
- efforts to increase participation, particularly for ABAWD participants in jurisdictions without waivers;
- performance in the national performance measures for the fourth quarter after completing an employment and training program, including both the total population and the ABAWD population for federal fiscal 2017;
- performance in each of the national performance measures, including both the total population and the ABAWD population for federal fiscal 2018; and
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals, including both the total population and ABAWD population for federal fiscal 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on FSET participation and performance	DHS	December 30, 2019

**Impact of Proposed Changes to Benefits for Able-bodied Adults without Dependents:** The U.S. Department of Agriculture has issued proposed changes to regulations regarding the implementation of waivers for the time-limited benefits for able-bodied adults without dependents (ABAWD) recipients of the Food Supplement Program (FSP). The proposed

## N00I00

changes, which are expected to go into effect on October 1, 2019, would limit the ability of states to request waivers under certain conditions. The Department of Human Services (DHS) anticipates that only 2 of the 13 jurisdictions that currently have a waiver would still qualify under the proposed changes. The committees are concerned about the impact on ABAWD recipients of the proposed changes and are interested in understanding the number of individuals impacted by any changes in these rules. The committees request that DHS submit a report detailing:

- the jurisdictions that continue to qualify for waivers of the ABAWD rules following the publication of the final rule and whether DHS intends to request waivers for these jurisdictions;
- the jurisdictions newly impacted by the ABAWD rules following the publication of the final rule;
- the number of ABAWD recipients in the jurisdictions impacted by the ABAWD rules provided separately by jurisdiction and month for fiscal 2019 and 2020 (through November 2019);
- the number of ABAWD recipients continuing to meet eligibility rules by working or participating in an employment and training program for an average of 20 hours per week provided separately by jurisdiction and month for October and November 2019;
- the number of ABAWD recipients that were determined ineligible for benefits due to ABAWD requirements provided separately by jurisdiction for each month of fiscal 2019 and 2020 (through November 2019);
- the number of ABAWD recipients impacted by the change in available exemptions from 15% to 12% and the change in calculation of carryover exemptions included in the final rule; and
- the average length for receipt of FSP benefits (for all recipients and ABAWD recipients) in fiscal 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on ABAWD recipients of FSP	DHS	December 31, 2019

## N00I00

### Budget Amendments

#### N00I00.06 Office of Home Energy Programs

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the Office of Home Energy Programs may not be expended until the Department of Human Services (DHS), in coordination with the Public Service Commission, Office of People's Counsel, and other stakeholders, submits a report to the budget committees on the amount of additional funding that would be required to increase program participation to 50%, 75%, or 100% of the eligible population while providing Electric Universal Service Program benefits at the same levels. The report should include information (to the extent possible) on the impact on the ratepayer surcharge for residential and commercial customers to reach these participation levels. DHS should work with the Maryland Energy Administration to determine the estimated amount of available Strategic Energy Investment Funds for energy assistance when making this determination. The report shall be submitted by December 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** In fiscal 2020, funding available to the Electric Universal Service Program (EUSP) is expected to significantly decrease compared to fiscal 2019. In addition, a report released on behalf of the Office of People's Counsel (OPC) in November 2018 highlighted the program's relatively low participation rates, under 30% in fiscal 2017. To the extent that DHS seeks to increase program participation, it may not have sufficient funding to provide benefits at an adequate level. This language withholds funds until DHS submits a report on the amount of additional funding that would be necessary to increase program participation, including a discussion of the impact on the EUSP ratepayer surcharge paid by residential and commercial customers. The report is to be coordinated with appropriate stakeholders, the Public Service Commission, and OPC and with the Maryland Energy Administration to determine the anticipated level of available Strategic Energy Investment Funds for the program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on additional funding that would be needed to increase program participation	DHS	December 15, 2019

**N00I00**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Electric Universal Service Program funds to a level in line with the statutory authorization. The fiscal 2020 allowance includes funds that the Department of Human Services indicates are from fiscal 2018 excess ratepayer collections. Section 7-512.1 of the Public Utilities Article authorizes the collection of \$37 million from commercial and industrial ratepayers for the program. Unexpended funds are to be returned to ratepayers. Chapter 777 of 2017 created an exception to allow spending of excess collections from fiscal 2010 through 2017 only. The Public Service Commission is in the process of determining how to return the excess collections from fiscal 2018. This action leaves a portion of the funding above \$37 million for use in fiscal 2020. These funds are left in recognition of the fiscal 2019 budget underfunding the authorized level of collections. As a result, some portion of the fiscal 2019 collections is available as carryover for fiscal 2020.	6,206,999	SF
 Total Reductions	 6,206,999	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.87	15.87		0.00
Special Fund	63,447,427	57,240,428	6,206,999	
Federal Fund	69,698,630	69,698,630	0	
<b>Total Funds</b>	<b>133,146,057</b>	<b>126,939,058</b>	<b>6,206,999</b>	

**Committee Narrative**

**Energy Assistance Application Processing Times:** The committees are interested in continuing to monitor the progress of local administering agencies (LAA) at the Office of Home Energy Programs in improving energy assistance application processing timeliness. The committees request that the Department of Human Services (DHS) provide by LAAs the number of applications received; the average number of days to process applications; the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and the date of the data. The data should be current through November 1, 2019, for the report due December 30 and current through May 1, 2020, for the report due June 30.

## N00I00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHS	December 30, 2019
Application processing times	DHS	June 30, 2020

### **N00I00.07 Office of Grants Management**

*Review of Grants Provided through the Meal Delivery to HIV/AIDS Patients Program: The committees are interested in understanding the level of services provided through the Meal Delivery to Individuals with HIV/AIDS Patients program. The committees request that the Department of Human Services (DHS) provide aggregate information on:*

- *the length of time that the grant has been provided and changes in the program offerings (including expansion of illnesses);*
- *the State funding level by year and total program cost by year;*
- *the number of individuals served separately by year and by jurisdiction;*
- *the number of meals provided separately by year and by jurisdiction;*
- *the number of nutritional counseling sessions provided separately by year and by jurisdiction;*
- *the size of any waitlist for services or the number of individuals denied service due to a lack of funds by jurisdiction; and*
- *the cost of increasing the grant to ensure that all individuals on the waitlist or who have been denied service due to a lack of funds can receive services.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Review of grants provided through Meal Delivery to Individuals with HIV/AIDS Patients program</i>	<i>DHS</i>	<i>September 1, 2019</i>



**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**P00A01.01 Executive Direction**

Strike the following language:

~~, provided that \$500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing a grant to the Baltimore YouthWorks program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~**Explanation:** This action restricts grant funding to support the Employment Advancement Right Now Opportunity Zone expansion and redirects it to the YouthWorks program housed in the Baltimore Mayor's Office of Employment Development.~~

Amendment No.

**41**

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing (1) a \$1,000,000 grant to the Baltimore YouthWorks program; (2) \$500,000 for the Anne Arundel County Workforce Development Corporation YouthWorks program; (3) \$500,000 for the Prince George's County Workforce Development Board; (4) \$300,000 to implement Adult High School Programs in opportunity zones; and (5) \$200,000 for the Hagerstown Community College ACT WorkKeys program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts grant funding for the Employment Advancement Right Now Opportunity Zone expansion and redirects it to the YouthWorks programs housed in the Baltimore Mayor's Office of Employment Development and Anne Arundel County Workforce Development Corporation, Prince George's County Workforce Development Board, adult high school programs in opportunity zones, and Hagerstown Community College ACT WorkKeys program.

Amendment No.

**42**

**P00**

Add the following language:

Further provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing, and Regulation submits a report to the budget committees on the implementation of Chapter 782 of 2017 and specifically (1) a list of capital projects that met the standards for this statute in fiscal 2018; (2) the number of registered apprentices that worked on those capital projects; and (3) the number of contractors or subcontractors that worked on those capital projects that paid into the Maryland Apprenticeship Training Fund in fiscal 2018.

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The language restricts \$250,000 pending the receipt of a report on the capital projects outlined in the POWER Apprenticeship Act (Chapter 782 of 2017), the number of apprentices that worked on these projects, the contractors or subcontractors on those projects, and contributions to the Maryland Apprenticeship Training Fund.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on projects affected by POWER Apprenticeship Act	Department of Labor, Licensing, and Regulation	October 1, 2019

Amendment No.

**43**

**P00**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <del>Delete additional Employment Advancement Right</del> <del>Now funding to be used for the Maryland opportunity</del> <del>zone expansion program.</del>	2,500,000	GF
Total Reductions	2,500,000	0

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	24.00	24.00		0.00
General Fund	14,544,405	<del>12,044,405</del> 14,544,405	2,500,000 0	
Special Fund	2,078,951	2,078,951	0	
Federal Fund	2,821,960	2,821,960	0	
<b>Total Funds</b>	<b>19,445,316</b>	<del><b>16,945,316</b></del> <b>19,445,316</b>	<del><b>2,500,000</b></del> <b>0</b>	

Amendment No.

**44**

**DIVISION OF RACING**

**P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants**

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of local impact grants to the South Baltimore Gateway Community Impact District Management Authority may not be expended until the organization submits a report to the budget committees describing how they are using the impact aid and how they are partnering with neighborhoods to enhance community safety and to improve other public services, including expanding educational opportunities for youth in the impact area, as provided for in State Government Article Section 9-1A-31(b)(3).

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**P00**

*Explanation: The language restricts \$500,000 from the South Baltimore Gateway Community Impact District Management Authority pending receipt of a report on the use of the local impact aid received and the partnerships with neighborhood to enhance safety and expand education as outlined in the statute for local impact aid use.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on use of local Impact aid</i>	<i>South Baltimore Gateway Community Impact District Management Authority</i>	<i>October 1, 2019</i>

Amendment No.

**45**

**DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING**

**P00F01.01 Occupational and Professional Licensing**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete <del>2.5</del> 1.5 vacant positions (033048, <del>084423</del> , and 088004).	57,272 GF 106,956 SF 42,032 SF	<del>2.50</del> 1.50
2. Delete funding for the Electronic Licensing Modernization Information Technology project for fiscal 2020 based on project schedule.	2,000,000 SF 1,999,999 SF	
Total Reductions	2,164,228 2,099,303	2.50 1.50

**P00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	68.50	<del>66.00</del> 67.00		<del>2.50</del> 1.50
General Fund	325,455	268,183	57,272	
Special Fund	11,048,789	<del>8,941,833</del> 9,006,758	<del>2,106,956</del> 2,042,031	
<b>Total Funds</b>	<b>11,374,244</b>	<b><del>9,210,016</del></b> <b>9,274,941</b>	<b><del>2,164,228</del></b> <b>2,099,303</b>	

Amendment No.

**46**

**Committee Narrative**

***Report on Apprenticeships for Professional Licensing in Maryland:*** *The committees request a report on the professional licenses issued by the State that can be obtained by completing a registered apprenticeship program rather than earning a non-apprentice education or training credential. The report should include each professional license issued, the requirements for licensure, and if apprenticeships are a path to licensure either directly in Maryland or by reciprocity with other states.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>Report on apprenticeships for professional licensing</i>	<i>Department of Labor, Licensing, and Regulation; Department of Health; Department of State Police</i>	<i>October 1, 2019</i>

## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Strike the following language:

~~Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~**Explanation:** The Department of Public Safety and Correctional Services had substantial salary savings in recent fiscal years due to high levels of vacancies in its correctional officer complement. The department has stated that it will use salary savings to cover shortfalls in other areas of its budget. Spending the funds in this manner, without requesting deficiency appropriations, does not provide the same level of transparency to the budget committees regarding these transactions. This language ensures that \$7 million in additional salary savings are spent for that purpose only, and necessary spending on additional overtime expenses will not be affected or precluded in any way. Finally, this language ensures that necessary spending is requested through either a supplemental budget or the deficiency appropriation process.~~

Amendment No.

47

## Committee Narrative

**Justice Reinvestment Act (JRA) Report:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2019, on the following items:

- annual updates on the number of offenders petitioning and approved for new JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, graduated sanctions, and the number of offenders affected by new diminution and earned compliance credit rules;
- annual JRA cost savings updates along with any efforts/initiatives to increase savings; and
- an update on why the department is unable to isolate the JRA's effect on earned compliance credits and associated cost savings and efforts to obtain this data.

## Q00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
JRA report	DPSCS	December 1, 2019

**Inmate Medical Hepatitis C (HCV) Report:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by November 15, 2019, on the following items:

- a continued annual report on the number of inmates screened and treated for HCV, the number cured, and the number of inmates who have opted out of HCV screening;
- an update on the possibility of offering mandatory HCV screening and any impact that it may have on costs and/or personnel needs;
- the specific cost of treatment per inmate, separated by medication costs and laboratory, administrative, and other treatment costs; and
- continued information on inmate relapse/reinfection tracking and HCV post-release treatment options for offenders.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inmate medical HCV report	DPSCS	November 15, 2019

**Position Abolishments and Reclassifications Report:** *The budget committees are concerned that there is not enough recent information about substantial position changes in the Department of Public Safety and Correctional Services (DPSCS) correctional officer (CO) complement and the effect that these changes are currently having on operations. DPSCS shall submit a report to the committees by October 1, 2019, on the following items:*

- *all fiscal 2019 and 2020 abolishments, reclassifications, and transfers including the position titles, what facility or division they came from and what agency or division they are being transferred or reclassified into, along with the effect these position changes are having on operations; and*
- *a briefing on the impact of the fiscal 2019 and 2020 changes in CO compensation and the department's expectations regarding those changes on CO retention and recruitment.*

**Q00**

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Position abolishments and reclassifications report</i>	<i>DPSCS</i>	<i>October 1, 2019</i>



**Q00A**  
**Office of the Secretary**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**Q00A01.01 General Administration**

Strike the following language:

~~provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

**Explanation:** ~~In the interest of improving employee retention and reducing vacancies (particularly among correctional officers (CO)), the budget committees have requested data from the department in recent fiscal years. While inmate populations decline to record levels and efforts to reduce unfilled positions increase, CO vacancies have increased over 40% since fall 2017. Key data, including mandatory drafted overtime and leave without pay data, cannot be provided due to deficiencies in the Workday system. Also, a full examination of the amount of staff needed at each facility has not been provided as the department stated that it needed assistance from the National Institute of Corrections to conduct a comprehensive study. The budget committees request that an outside vendor conduct a study to help understand and resolve current vacancy and data issues.~~

Amendment No.

**48**

**Q00B**  
**Corrections**  
**Department of Public Safety and Correctional Services**  
**DIVISION OF CORRECTION – HEADQUARTERS**

**Q00B01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of departmental operations may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

- (1) the department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;
- (2) the department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and
- (3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** From fiscal 2016 to 2018, despite increases in CO hiring, DPSCS continues to have a high vacancy rate. At the same time, a variety of new changes, including CO salary increases and employee bonus programs, have been in effect. The committees wish to obtain more information from the department on these items as well as the department’s plan to increase CO hiring, reduce overtime usage, and retain current employees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CO hiring strategic plan	DPSCS	November 15, 2019

## Q00B

Add the following language to the general fund appropriation:

Further provided that \$9,700,000 of this appropriation made for the purpose of departmental operations may not be expended for this purpose but instead may be expended only for salary increases for correctional officers that will make the salaries competitive with the neighboring states of Delaware, Pennsylvania, Virginia, and West Virginia. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the department allocate funds in its fiscal 2020 budget to advertise open correctional officer positions.

**Explanation:** In fiscal 2019, correctional officer (CO) vacancies in the Department of Public Safety and Correctional Services continue to rise. While there are salary enhancements for these positions in fiscal 2020, the General Assembly wishes to ensure that CO salaries are substantial enough to reduce vacancies, retain current employees and to become more competitive with surrounding states. This additional salary enhancement will place Maryland entry-level CO salaries above those of Delaware, Virginia, and West Virginia. In addition, it will align the median salary for all COs in Maryland with the median salary in Pennsylvania.

Amendment No.

49

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of the general fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) made available from the high number of vacant positions funded across the department may not be expended by DPSCS but instead may be transferred only by budget amendment to program R30B25 University of Maryland Eastern Shore (UMES) to be used to further develop the process to attain the accreditation for its physician's assistant (PA) program. This funding will be directed by a steering committee and be used to oversee the creation of the administrative, curricular, and faculty development infrastructure necessary to achieve and maintain accreditation of the PA program at UMES. The steering committee will be composed of the UMES president, the University of Maryland Baltimore provost, and the Senior Vice Chancellor of Academic Affairs, University System of Maryland Office. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Q00B**

*Explanation: This language restricts funds available within DPSCS generated from the department's high number of funded vacant positions for the sole purpose of funding the reaccreditation of the physician's assistant program at the UMES.*

Amendment No. **50**

**Budget Amendments**

**DIVISION OF CORRECTION – EAST REGION**

**Q00S02.08 Eastern Correctional Institution**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for personnel expenses based on current vacancy rates. This reduction is intended to be spread across the department, and the Secretary is authorized to allocate the reduction across programs.	10,000,000 <del>GF</del> 5,000,000 <i>GF</i>	
Total Reductions	10,000,000 5,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	855.00	855.00		0.00
General Fund	117,955,851	<del>107,955,851</del> 112,955,851	10,000,000 5,000,000	
Special Fund	828,550	828,550	0	
Federal Fund	1,401,635	1,401,635	0	
<b>Total Funds</b>	<b>120,186,036</b>	<b><del>110,186,036</del></b> <b>115,186,036</b>	<b>10,000,000</b> <b>5,000,000</b>	

Amendment No. **51**

**Q00C02**  
**Division of Parole and Probation**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**DIVISION OF PAROLE AND PROBATION**

**Q00C02.01 Division of Parole and Probation – Support Services**

**Division of Parole and Probation Regional and National Caseload Report:** In recent fiscal years, the Division of Parole and Probation (DPP) has been working to reduce caseloads to a manageable level for its parole and probation agents. In fiscal 2018, caseloads per agent were 81.4 – just under the national average of 82. However, some offices have over 100 cases per agent. The budget committees request a report due by November 30, 2019, from DPP on the following:

- efforts to maintain uniform caseloads in each region that are under the national average;
- the exact breakdown of general supervision caseloads by office into DPP categories (low, moderate, high risk, administrative, and Violence Prevention Initiative (VPI)) for fiscal 2016 to 2018;
- an explanation of why VPI caseload numbers are dramatically lower than during the time of the fiscal 2016 workload and staffing study;
- an evaluation of staff realignment to move regions with surplus agents to regions that are far above the national average, as well as an evaluation of whether the relatively low Central Region Operations caseload of 64 per agent is manageable given the prevalence of violent offenders and very low agent to support staff ratios; and
- an evaluation of the agent to support staff ratios in the fiscal 2018 DPP Caseloads and Vacancies Report with the goal of determining how many support staff members are needed for each office in each region.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPP regional and national caseload report	DPP	November 30, 2019

## Q00C02

**Division of Parole and Probation Collections and Restitution Report:** The Division of Parole and Probation (DPP) collections are labor-intensive and continue to decline in recent years. Transferring collection duties to the State's Central Collection Unit (CCU) could save money and reduce parole and probation agent workloads. The budget committees request a joint report from DPP and the Department of Budget and Management (DBM) on the collection process and continued decline in restitution fees, as well as the advantages and impediments of transferring collection authority to CCU and DPP coordination with the new Victim Services Unit. This report should be submitted to the committees by August 1, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
DPP collections and restitution report	DPP DBM	August 1, 2019

**New Offense and Technical Violation Information:** The Division of Parole and Probation (DPP) reports the number of new offenses committed when cases are closed for revocation. In addition, it reports the number of new intakes at its facilities each year who are classified as returned from parole. To better understand this data and why offenders are returning to prison, the budget committees request that DPP submit a report that outlines how many cases were closed in fiscal 2018 due to new offenses, how many were closed due to technical violations, and what types of offenses and violations were committed. The report should be submitted to the committees by July 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
New offense and technical violation information	DPP	July 1, 2019

**Drinking Driver Monitor Program Classification and Salary Report:** The budget committees are concerned that the career path of agents in the Drinking Driver Monitor Program (DDMP) is limited. Unlike State parole and probation agents that have an agent I, II and senior classification, the DDMP only has I and II positions. The committees would like the Department of Public Safety and Correctional Services (DPSCS) to examine the feasibility and cost of providing a DDMP senior position for the full performance level and salary of the job to mirror the system for the State's parole and probation agents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DDMP classification and salary report	DPSCS	October 1, 2019

## Q00C02

**Drinking Driver Monitor Program Caseload Study:** The committees are concerned that Drinking Driver Monitoring Program (DDMP) caseloads have not been subject to a study. Some Monitors have caseload totals that appear to be excessive. The committees request that the Department of Public Safety and Correctional Services (DPSCS) conduct an analysis that compares DDMP caseload ratios with comparable agencies in the country and also with those of parole and probation agents within DPSCS. Additionally, the analysis should include recommendations regarding the appropriate number of cases per DDMP agent to meet the ideal caseload ratio.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DDMP caseload study	DPSCS	October 1, 2019

**Q00G**  
**Police and Correctional Training Commissions**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Police and Correctional Training Commissions Trainee Competency Report:** All of the agency’s professional competency ratings for entry-level police and correctional officer (CO) trainees are based on survey responses received from supervisors who currently oversee the trainees at their place of employment after they graduate from the academies. Because a small number of supervisors complete the surveys, a proper determination of trainee competency is difficult. Therefore, the budget committees request that the department provide additional data on trainee competency ratings by December 15, 2019. The report should include the following for the last five fiscal years:

- competency ratings for Police and Correctional Training Commissions (PCTC) graduates in each police officer and CO category;
- the total number of candidates and graduates in each mandatory entry-level police and CO class;
- a copy of the survey that was sent to supervisors for each fiscal year;
- the total number of professional competency surveys returned to the agency;
- a briefing on current efforts to improve the competency survey process;
- details on whether the department evaluates its COs for competency and how often; and
- given that CO vacancies continue to rise and employee retention remains difficult, PCTC should evaluate the possibility of conducting these surveys later on in the careers of police and CO candidates to get a better idea of their competency level and present the results of that evaluation in the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
PCTC trainee competency report	PCTC	December 15, 2019



**Q00T04**  
**Division of Pretrial Detention**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**DIVISION OF PRETRIAL DETENTION**

**Q00T04.09 General Administration**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees no later than December 1, 2019, on Baltimore City arrestees and detainees. The report shall include the following information for fiscal 2019:

- (1) major offense at time of arrest (grouped by category and percentage);
- (2) major offense for the detainee population (grouped by category and percentage by facility); and
- (3) information regarding Baltimore City detainees being held outside Baltimore City, including the total number of transports and the total cost in fiscal 2018 to move these detainees back to Baltimore City for counsel, court dates, or medical reasons.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In its quarterly Inmate Characteristics Report, the department's Division of Correction reports inmate age, sex, sentence, and offense distribution by count and percentage in each of its facilities. Because of the wide range of offenders being arrested and processed in Baltimore City each year and the large number of detainees held for nonviolent offenses, the budget committees request a similar report regarding the Division of Pretrial Detention's arrestee and detained populations. Transport data for detainees held outside of Baltimore City was requested for inclusion in the 2018 Joint Chairmen's Report but was not provided. This language restricts funds pending receipt of a report to ensure that the information is submitted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore City detainee information report	Department of Public Safety and Correctional Services	December 1, 2019

## Q00T04

### Committee Narrative

**Division of Pretrial Detention Criminal Justice and Data Report:** Overall, the Division of Pretrial Detention (DPD) is dealing with a unique set of circumstances. The many changes caused by criminal justice reform are taking place within a difficult environment for correctional officer hiring and retention. In addition, the connection between different types of reform and the impact that they are having on detainee populations in Baltimore City is difficult to ascertain. To better understand these issues, the committees request a report from DPD, in consultation with the Judiciary, due by January 1, 2020, on key criminal justice reform data including the following:

- an evaluation of how criminal justice reforms and court-level factors are affecting DPD's population and operations. Reforms examined should include, but not be limited to, the Justice Reinvestment Act (JRA), bail reform, and changes in sentencing rules;
- an update on court case processing times and how it is affecting DPD population increases; and
- an update on the processes for reporting and sharing the JRA and any other relevant data with the Judiciary and the Governor's Office of Crime Control and Prevention, along with any data sharing impediments.

Information Request	Authors	Due Date
DPD criminal justice and data report	DPD Judiciary	January 1, 2020

~~**Pretrial Release Services Program Report:** The Pretrial Release Services Program (PRSP) under the Division of Pretrial Detention (DPD) has a variety of services for defendants under its supervision. Because the budget committees wish to continue to be updated on PRSP and its progress, a report is requested, due October 30, 2019, that contains the following information:~~

- ~~• a review of PRSP client profiles, including the number of females and males; the number employed, unemployed, or disabled; and the number with or without health insurance;~~
- ~~• information on PRSP units and diversion programs and the number of clients in each; and~~
- ~~• an evaluation of the number of males and females receiving PRSP services and whether those services are offered to both male and female clients. Special note should be made of any programming that focuses on female clients and their needs.~~

## Q00T04

**Pretrial Release Services Program Report:** *Given that the Pretrial Release Services Program (PRSP) now has a full year of data and experience under the Division of Pretrial Detention (DPD) management, the budget committees request a report that includes PRSP's first year performance, the integration with DPD, any efficiencies gained from relocating PRSP to DPD, as well as an update on the decrease in pretrial investigations over the last decade – and why the number of defendants under supervision has remained consistent while arrests, investigations, and total jailed varied significantly. A report should be submitted to the committees by October 30, 2019.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pretrial services program report	DPD	October 30, 2019

**Job Classification Series for Pretrial Case Managers:** The committees are concerned that the employees that work as pretrial case managers have a limited career path within that classification. Pretrial investigators have trainee, level I, and level II classifications, and parole and probation agents have agent I, agent II, and senior agent classifications. Pretrial case managers do not have similar escalating classification levels. The committees request a report on the feasibility of creating a trainee, experienced, and full-performance classification series modeled after that provided for the pretrial investigators and parole/probation agents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Job classification series for pretrial case managers	Department of Public Safety and Correctional Services	October 1, 2019

**R00A01**  
**Headquarters**  
**Maryland State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language to the general fund appropriation:

, provided that \$1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45.

**Explanation:** This language makes all funding and positions for the new Office of Compliance and Oversight within the Maryland State Department of Education, which includes funding and positions for an Education Monitoring Unit (EMU), contingent on the Accountability in Education Act of 2019 (SB 92 or HB 45) that would establish an EMU.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This reduction removes the general salary increase received by the State Superintendent of Schools as this position operates under a fixed salary for his or her entire term in accordance with the contract with the Maryland State Board of Education.	4,720 GF	
Total Reductions	4,720	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	104.40	104.40		0.00
General Fund	12,407,346	12,402,626	4,720	
Special Fund	2,026,849	2,026,849	0	
Federal Fund	1,956,575	1,956,575	0	
<b>Total Funds</b>	<b>16,390,770</b>	<b>16,386,050</b>	<b>4,720</b>	

**R00A02**  
**Aid to Education**  
**Maryland State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

**Committee Narrative**

**AID TO EDUCATION**

**R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund**

***Public Prekindergarten Enrollment Trends:** The committees are concerned that enrollment in publicly funded prekindergarten decreased by 1,666 children, or 5.2%, in fiscal 2018. Before December 1, 2019, the Maryland State Department of Education (MSDE) should provide a report with publicly funded half-day and full-day prekindergarten enrollment data by age and by jurisdiction for fiscal 2017 through 2020. The report should include an analysis of the causes for the recent decline in enrollment. MSDE should also describe all outreach methods used to increase enrollment in publicly funded prekindergarten programs.*

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Report on publicly funded prekindergarten enrollment and outreach</i>	<i>MSDE</i>	<i>December 1, 2019</i>

## R00A02

### Budget Amendments

#### R00A02.13 Innovative Programs

Amend the following language to the general fund appropriation:

, provided that \$300,000 \$200,000 of this appropriation made for the purpose of providing planning grants for Pathways in Technology Early College High (P-TECH) Schools is contingent on the enactment of SB 167, HB 152, or HB 440.

Further provided that \$100,000 of this appropriation for the purpose of P-TECH School planning grants may not be used for that purpose but instead may be used only for the purpose of the Maryland State Department of Education (MSDE) hiring an outside consultant to perform a review and evaluation of the P-TECH Schools in Maryland and the opportunities that they provide to Maryland students in achieving technical skills and gaining opportunities for future employment. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MSDE shall deliver the findings from the consultant's review and evaluation to the budget committees no later than January 1, 2020.

**Explanation:** This language makes funding for P-TECH School planning grants contingent on the enactment of legislation ending a moratorium on such planning grants. *It also requires that \$100,000 may be used only to hire a consultant to perform a review and evaluation review and evaluation of the P-TECH Schools in Maryland and the opportunities that they provide to Maryland students in achieving technical skills and gaining opportunities for future employment. MSDE shall provide a report of the consultant's findings to the budget committees by January 1, 2020.*

Amendment No.

52

### Committee Narrative

**Maximizing Medicaid Claims for School-based Services:** Various recent reports have had multiple findings regarding opportunities for local education agencies (LEA) to potentially claim Medical Care Programs Administration (Medicaid) funding. This includes a report from a consulting firm hired to review Medicaid under the Maryland Department of Health (MDH) that found that LEAs could potentially claim Medicaid for administrative services. Meanwhile, the Office of Legislative Audits found that Baltimore City Public Schools (BCPS) did not obtain Social Security numbers for all of its students or review denied claims in order to maximize Medicaid reimbursement; this issue may not be isolated to BCPS. Therefore, the Maryland State Department of Education (MSDE) and MDH, in consultation with local boards of education, should convene a workgroup to review and make recommendations on how local jurisdictions

## R00A02

could maximize Medicaid claims for school-based services, including for administrative services, and on how LEAs may safely and securely receive student Social Security numbers through the State's direct certification system. MSDE and MDH should provide the findings from their review and their recommendations to the committees no later than November 1, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on maximizing Medicaid claims for school-based services	MSDE MDH	November 1, 2019

***Socio-economic Integrated Schools:** The committees are interested in the effectiveness of programs that are voluntary for students and their families that allow for more socio-economic integration of public schools. This includes programs that could be run within local schools districts in Maryland, or programs that could be run across districts, similar to the Metropolitan Council for Educational Opportunity program in Massachusetts. Therefore, the committees request that the Maryland State Department of Education (MSDE) submit a report on the effectiveness of these programs, the different methods for how it could be implemented in Maryland, and if it would be effective as turnaround strategies under the federal Every Student Succeeds Act. This report should be submitted to the committees by November 1, 2019.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on socio-economic integration programs</i>	<i>MSDE</i>	<i>November 1, 2019</i>

## **Budget Amendments**

### **R00A02.55 Teacher Development**

Add the following language to the general fund appropriation:

, provided that \$4,000,000 of the appropriation made for the purpose of the Teacher Induction, Retention, and Advancement Pilot Program may not be expended for that purpose but instead may be used only to distribute special education grants to local boards of education as provided in Section 5 of SB 1030 or HB 1413, contingent on the enactment of (1) SB 1040 or HB 1407 and (2) SB 1030 or HB 1413. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## R00A02

**Explanation:** This action restricts \$4.0 million in funding for the Teacher Induction, Retention, and Advancement (TIRA) Pilot Program and specifies that it may be used only for the initiatives specified in The Blueprint for Maryland’s Future (SB 1030 or HB 1413) as provided in Section 5 of SB 1030 or HB 1413, as enacted, for additional funding for students with disabilities. These funds may only be used for these initiatives contingent on the enactment of The Blueprint for Maryland’s Future and the Budget Reconciliation and Financing Act of 2019 (SB 1040 or HB 1407) that would reduce the mandate for the TIRA Pilot Program in fiscal 2020 from \$5.0 million to \$1.0 million, as it is expected that this level of funding should be sufficient to cover costs for the program in fiscal 2020.

### Committee Narrative

#### R00A02.59 Child Care Subsidy Program

**Child Care Subsidy Program:** Recent changes to the Child Care Subsidy (CCS) program, specifically lifting enrollment freezes, expanding income eligibility, and increasing provider reimbursement rates, are expected to increase program participation and overall expenditures beginning in fiscal 2019. Following considerable overestimates of Child Care and Development Fund spending related to new requirements under the Child Care Development Block Grant (CCDBG) reauthorization, the Maryland State Department of Education (MSDE) carried over some federal funds for future expenditures. These carried over federal funds, in addition to an increase in the CCDBG appropriation in federal fiscal 2018 and 2019, are expected to support increased CCS expenditures in fiscal 2019 and 2020. However, general fund expenditures are expected to increase in future years as federal funds become insufficient to support the full impact of the changes to the CCS program. Therefore, MSDE should report quarterly on CCS expenditures, including the amount of CCDBG funds being spent from previously reserved funds, the amount of newly authorized funds, and the amount from general funds. The reports should include the current balance of unexpended federal funds from prior year CCDBG awards. In its August 1, 2019 report, MSDE should provide data as it relates to the CCS program in fiscal 2019. These reports should disaggregate CCDBG funding used directly for subsidies and funding used by MSDE Headquarters in support of the overall CCS program specified by purpose. MSDE should also report quarterly on the percentile of market rate for subsidies statewide and by region. The quarterly reports should also include the total number of children and families receiving CCS per month and the number of children and families receiving CCS who are newly eligible as a result of the emergency regulation effective August 1, 2018. Finally, MSDE should include in its reports whether it is maintaining a CCS waiting list, and if so, how many children are on the waiting list.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CCS expenditure reports	MSDE	August 1, 2019 November 1, 2019 February 1, 2020 May 1, 2020



## R00A02

*Early Childhood Education Funding for Children with Disabilities: Before October 1, 2019, the committees request that the Maryland State Department of Education (MSDE) submit a report regarding funding in early childhood programs for children with disabilities. The report should include MSDE's actual spending on individuals with disabilities in early childhood programs, including the Child Care Subsidy Program and publicly funded prekindergarten programs, for fiscal 2015 through 2019. Additionally, the report should include the dedicated funding amount in each of these fiscal years that was budgeted in early childhood programs specifically for children with disabilities. MSDE should discuss the different strategies that it uses to provide early childhood development opportunities to children with disabilities and describe the supports and tools that it provides in child care and prekindergarten programs for children with disabilities and their families.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on dedicated early childhood development funding for children with disabilities</i>	<i>MSDE</i>	<i>October 1, 2019</i>

### **Budget Amendments**

#### **R00A02.60 Innovation and Excellence in Education Initiatives**

Add the following language to the special fund appropriation:

, provided that \$35,750,000 of this appropriation made for the purpose of Innovation and Excellence in Education Initiatives may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled.

**Explanation:** This action restricts \$35.75 million in special funds from the Education Trust Fund Lock Box for Innovative and Excellence in Education Initiatives and specifies that this funding may be used only for the initiatives for The Blueprint for Maryland's Future (SB 1030 or HB 1413) as detailed in Section 47 of the budget bill, contingent on the enactment of The Blueprint for Maryland's Future.

**R00A03**  
**Funding for Educational Organizations**  
**Maryland State Department of Education**

**Committee Narrative**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01 Maryland School for the Blind**

~~**Study of the Maryland School for the Blind:** The Maryland School for the Blind (MSB) has stated that it faces budget shortfalls under its current funding structure with the State. Therefore, the budget committees request that the Maryland State Department of Education (MSDE), in consultation with the Department of Budget and Management (DBM) and other State agencies, as appropriate, conduct a review and study of MSB, including its relationship to the State, its role and mission, any structural changes that may be appropriate, and whether or not MSB should become a public entity, similar to the Maryland School for the Deaf, to best serve the State's blind and visually impaired students. This report should be submitted to the budget committees by December 1, 2019.~~

*The Maryland School for the Blind (MSB) experienced budget shortfalls in the past and anticipates budget shortfalls in the current and upcoming fiscal year. Therefore, the committees request that MSB conduct a review and study of the sustainability of MSB, including how other schools for the blind in the nation are structured, its role and mission, and any structural changes that may be appropriate to best serve the State's blind and visually impaired students. This report should be submitted to the budget committees by December 1, 2019.*

<b>Information Request</b>	<b>Authors Author</b>	<b>Due Date</b>
Study on MSB	MSDE DBM MSB	December 1, 2019

**Budget Amendments**

**R00A03.04 Aid to Non-Public Schools**

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per

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student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

**Explanation:** This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language has been included in the budget since fiscal 2017. It also strikes language regarding the No Child Left Behind Act due to technical differences with the reauthorized Elementary and Secondary Education Act.

Amend the following language to the special fund appropriation:

- (2) Not charge more tuition to a participating student that the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

**Explanation:** This action adds language to require that nonpublic schools participating in the Nonpublic Textbook and Technology Program submit their student handbooks or other written policies related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the

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nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years.

**Explanation:** This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. Similar language has been included in the budget since fiscal 2017. This action also adds language specifying that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2019 or 2020 is not eligible to participate in the program in fiscal 2020 and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program providing funding to nonpublic schools for a total of three years.

### R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

- (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018-2019 school year;

**Explanation:** This language specifies that in order to participate in the Broadening Options and Opportunities for Students Today (BOOST) Program during the 2019-2020 school year, a nonpublic school must have already participated in the Aid to Non-Public Schools Program during the 2018-2019 school year. This language eliminates ambiguity for the Maryland State Department of Education, specifying that nonpublic schools are eligible for BOOST for the 2019-2020 school year by participating in the Aid to Non-Public Schools Program in the previous school year.

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Amend the following language to the special fund appropriation:

- (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
    - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
    - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
  - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. ~~In order to be eligible to apply, a student must (1) have received a BOOST Program scholarship award for the 2018-2019 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2018-2019 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2018-2019 school year.~~
  - (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
  - (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

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- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless a student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
  - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
  - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019-2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020-2021 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

## R00A03

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2019-2020 school year by the student; and (c) if the student attended the same nonpublic school in the 2018-2019 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2018-2019 school year and will receive in the 2019-2020 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2018-2019 school year who are attending public school for the 2019-2020 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2018-2019 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

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**Explanation:** This language specifies priorities for the BOOST Program scholarship awards and makes nonpublic schools that do not provide required information to the Maryland State Department of Education (MSDE) by a certain date ineligible for participating in the BOOST Program. The language also provides that for the 2019-2020 school year, the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2020, on the distribution of the BOOST scholarships, information on the students receiving BOOST scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2018-2019 school year who withdrew or were expelled from the nonpublic schools that they were attending. The language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts, that \$700,000 of the BOOST appropriation shall be used only to provide an additional award to each of these students that is in equal amount to the base BOOST Program awards that they receive, and that BOOST Program awards for these students need not be limited in amount. ~~Finally, this action specifies that in order to apply for a BOOST scholarship award, a student must either (1) have received a BOOST scholarship award for the 2018-2019 school year and must not be an incoming kindergartener or 9th grade student, or be an incoming 9th grade student who attended during the 2018-2019 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2018-2019 school year.~~

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BOOST report	MSDE	January 15, 2020

Amendment No.

**53**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today Program.</del>	4,500,000	SF
Total Reductions	4,500,000	0



**R00A03**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	10,000,000	5,500,000 10,000,000	4,500,000 0	
<b>Total Funds</b>	<b>10,000,000</b>	<b>5,500,000</b> <b>10,000,000</b>	<b>4,500,000</b> <b>0</b>	

Amendment No.

**54**

**R00A04**  
**Children’s Cabinet Interagency Fund**  
**Maryland State Department of Education**

**Committee Narrative**

**CHILDREN’S CABINET INTERAGENCY FUND**

**R00A04.01 Children’s Cabinet Interagency Fund**

**Out-of-home Placements:** To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reason for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 31, 2019

**R00A06**  
**Maryland Center for School Safety**  
**Maryland State Department of Education**

**Budget Amendments**

**MARYLAND CENTER FOR SCHOOL SAFETY**

**R00A06.01 Maryland Center for School Safety – Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding in fiscal 2020 for one-time fiscal 2019 operating expenses associated with the initial expansion of the Maryland Center for School Safety’s mission.	400,000	GF
2. <del>Delete funding for the Maryland School Safety Tip Line. This tipline operates out of the Maryland Joint Operations Center within the Maryland Emergency Management Agency and should be funded from that agency’s resources.</del>	300,000	GF
 Total Reductions	 700,000 400,000	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	14.00	14.00		0.00
General Fund	2,786,874	2,086,874 2,386,874	700,000 400,000	
<b>Total Funds</b>	<b>2,786,874</b>	<b>2,086,874 2,386,874</b>	<b>700,000 400,000</b>	

Amendment No.

**55**

## R00A06

### Committee Narrative

*Maryland Center for School Safety Bowie State University Satellite Office: Chapter 30 of 2018, the Maryland Safe to Learn Act, requires the Maryland Center for School Safety (MCSS) to establish a satellite office located at Bowie State University (BSU). The committees are concerned that the satellite office has yet to be created. To address these concerns, MCSS should provide a report to the committees no later than September 1, 2019, on the progress made toward implementing the BSU satellite office. To the extent that an office has not been established by the submission date, MCSS should include a plan and timeline for beginning operations out of the satellite location. The report should also discuss the role of the satellite location in fulfilling the MCSS mission, the estimated cost of operating the additional office, and the working relationship with BSU.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Establishment of BSU satellite office</i>	<i>MCSS</i>	<i>September 1, 2019</i>

### Budget Amendments

#### R00A06.02 Maryland Center for School Safety – Grants

Add the following language:

Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland’s schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that \$2,000,000 in general funds currently budgeted within the Maryland State Department of Education’s Division of Early Childhood Development (R00A01.10) for security improvement grants to schools and child care centers at risk of hate crimes be transferred to the Maryland Center for School Safety (R00A06.02).

**Explanation:** The fiscal 2019 budget provided \$1.0 million in general fund grants to improve security at schools and day care centers at risk of hate crimes. Although the grant program is administered and managed by the Maryland Center for School Safety (MCSS), the fiscal 2020 allowance transfers the funding to the Maryland State Department of Education’s Division of Early Childhood Development (DECD) and increases the appropriation to \$2.0 million. This language expresses legislative intent that all operating grants pertaining to school safety be consolidated within one State agency and that the \$2.0 million in DECD be transferred to MCSS.

**R00A07**  
**Interagency Commission on School Construction**

**Committee Narrative**

**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

**R00A07.01 Interagency Commission On School Construction**

**Staffing for the Interagency Commission on School Construction:** The Interagency Commission on School Construction (IAC) has received additional resources through fiscal 2019 deficiency funding and additional funding in the fiscal 2020 budget to hire new staff and reclassify some of its current staff. However, IAC has had difficulty in maintaining a full staff due to a competitive job market and faces administrative challenges in working with the Maryland State Department of Education to procure staff. Meanwhile, the responsibilities and job descriptions of many IAC staffers is changing as IAC adjusts to its new roles under the 21<sup>st</sup> Century School Facilities Act (Chapter 14 of 2018). Therefore, IAC should provide a report on its staff to the budget committees by October 1, 2019. IAC should include an up-to-date organizational chart in its report as well as the following for each of the positions on its staff:

- the position’s personnel identification number;
- the title and job description for the position;
- the salary and fringe benefits for the position;
- whether or not the position is vacant; and
- if the position has been reclassified since fiscal 2018 and (1) that position’s former title; (2) when it was reclassified; and (3) the salary and fringe benefits that it received before reclassification.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing report	IAC	October 1, 2019

## R00A07

### Budget Amendments

#### R00A07.02 Capital Appropriation

Strike the following language from the general fund appropriation:

~~provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs~~

**Explanation:** This action strikes language specifying the use of general funds from the Healthy Schools Facility Fund for public charter schools. Under current law, public charter schools located in facilities that are owned by a local education agency or a public-private partnership lease-leaseback arrangement are eligible to receive public school construction funding.

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018-2019 school year or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that serve students with disabilities through the Nonpublic Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction.

**Explanation:** This action adds language to the general fund appropriation for the Nonpublic School Safety Grants program that specifies the amounts of funding participating nonpublic schools are eligible to receive. This action updates ~~and restores~~ the language under which the program was administered for fiscal 2019, *including allowing nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate.*

Amendment No.

56

**R00A07**

Amend the following language to the special fund appropriation:

Special Fund Appropriation, ~~provided that \$2,600,000 of the amount for the Public School Construction may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that \$65,000,000 of this appropriation made for the purposes of Public School Construction and the Public School Construction – Revolving Loan Fund may not be expended for that purpose but instead may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled.....~~ 65,000,000

~~To provide funds as follows:~~

~~Public School Construction .....45,000,000~~

~~Public School Construction – Revolving Loan Fund .....20,000,000~~

**Explanation:** This action restricts \$65.0 million in special funds from the Education Trust Fund Lock Box for Public School Construction and the Public School Construction – Revolving Loan Fund and specifies that this funding may be used only for the initiatives for The Blueprint for Maryland’s Future (SB 1030 or HB 1413) as detailed in Section 47 of the budget bill, contingent on the enactment of The Blueprint for Maryland’s Future.

**R13M00**  
**Morgan State University**

**Budget Amendments**

**MORGAN STATE UNIVERSITY**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.

**Explanation:** The fiscal 2020 budget provides \$700,000 specifically designated for the conversion of contractual positions. This language withholds the expenditure of these funds until MSU submits a report documenting which positions and the salaries of those positions that are to be converted. In addition, MSU is to submit a subsequent report detailing the positions and their corresponding salaries that were actually converted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on contractual positions to be converted	MSU	August 1, 2019
Report on contractual positions actually converted	MSU	December 1, 2019

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Proportional reduction in State general funds as will be incurred by the University System of Maryland.	1,000,000 UF 600,000 UF	
Total Reductions	1,000,000 600,000	



**R13M00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,179.00	1,179.00		0.00
Unrestricted Fund	215,926,078	<del>214,926,078</del> 215,326,078	<del>1,000,000</del> 600,000	
Restricted Fund	54,625,696	54,625,696	0	
<b>Total Funds</b>	<b>270,551,774</b>	<b><del>269,551,774</del></b> <b>269,951,774</b>	<b><del>1,000,000</del></b> <b>600,000</b>	

Amendment No.

**57**

**R15P00**  
**Maryland Public Broadcasting Commission**

**Budget Amendments**

**MARYLAND PUBLIC BROADCASTING COMMISSION**

**R15P00.03 Broadcasting**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund support by \$1,058,210. This represents part of the mandated general fund increase for the Maryland Public Broadcasting Commission. The agency was unable to provide a reasonable plan for how the additional funding would be spent.	1,058,210	GF
Total Reductions	1,058,210	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.00	34.00		0.00
General Fund	1,080,952	22,742	1,058,210	
Special Fund	10,368,660	10,368,660	0	
<b>Total Funds</b>	<b>11,449,612</b>	<b>10,391,402</b>	<b>1,058,210</b>	

**R30B00**  
**University System of Maryland**

**Budget Amendments**

Amend the following language:

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~\$10,000,000~~ \$6,000,000.

**Explanation:** This language reduces the University System of Maryland’s (USM) general fund appropriation by ~~\$10.0~~ \$6.0 million. New State-supported revenues are more than sufficient to cover current services cost and initiatives, leaving USM ~~\$12.9~~ \$6.9 million to transfer to the State-supported portion of the fund balance. Since USM’s available resources to debt exceeds the 1:1 ratio, this reduction will not significantly affect its coverage.

Amendment No.

**58**

**R30B30**  
**University of Maryland University College**  
**University System of Maryland**

**Committee Narrative**

**National Footprint Campaign:** The University of Maryland University College (UMUC) will spend \$500 million in advertising costs on a National Footprint Campaign over the next six years, which includes \$289 million for a national campaign and \$211 million for a regional campaign, to increase enrollment from outside the Baltimore-Washington area. UMUC has performance metrics in place to ensure that the advertising data is meeting internal targets. The committees request that UMUC submit a report by December 1, 2019, on the goals of the advertising campaign and progress toward the goals. The report should include the return on investment attained on the regional and national advertising expenditures based on enrollment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
National Footprint Campaign	UMUC	December 1, 2019

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

**R30B36.00 University System of Maryland Office**

Strike the following language:

~~provided that \$470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

**Explanation:** This language restricts \$470,000 of the general fund appropriation for Universities at Shady Grove (USG) budgeted in the University of Maryland System Office to be used only for the development of new programs or the expansion of existing programs. In fiscal 2017, \$1.6 million was provided to USG for academic programming, however \$0.5 million was used to expand staff. From fiscal 2017 to 2019, USG has used \$1.4 million of the \$4.8 million for personnel and not to fund academic programs.

Amendment No.

**59**

Strike the following language:

~~Further provided that \$1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

**Explanation:** This language restricts \$1.0 million of the Universities at Shady Grove (USG) general fund appropriation budgeted in USMO until a report is submitted on how one time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility at USG will be spent.

**R30B36**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enhancement fund	USMO	45 days prior to expenditure

Amendment No.

**60**

Add the following language to the unrestricted fund appropriation:

Further provided that this appropriation made for the purpose of institutional support shall be reduced by \$1,000,000. The University System of Maryland Office may not increase the amount of overhead charged to institutions to replace these funds.

**Explanation:** This language reduces the University System of Maryland’s general fund appropriation by \$1.0 million and stipulates that the University System of Maryland Office cannot increase the amount of overhead charged to institutions to replace these funds.

Amendment No.

**61**

Add the following language to the unrestricted fund appropriation:

Further provided that \$200,000 of this appropriation may not be expended until the University System of Maryland Office submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** This language restricts \$0.2 million until the University of Maryland System Office submits a report on any outside income the Chancellor received in fiscal 2017, 2018, and 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on chancellor’s outside income	USMO	August 1, 2019

Amendment No.

**62**

## R30B36

### Committee Narrative

**Report on Ensuring Viability of the Universities at Shady Grove:** *The committees request the University System of Maryland Office (USMO) to submit a report detailing a plan to position the Universities at Shady Grove (USG) for future development to promote regional and statewide interests and advance economic competitiveness. USMO shall establish a study commission of nine members with the chair selected by the Chancellor. The study shall evaluate (1) the mix of programs offered at USG; (2) the leadership and fiscal sustainability; (3) additional missions for USG based on economic development needs of the region and State; (4) current and planned transportation enhancements; and (5) a cost/benefit analysis of the plan. The report shall be submitted by December 1, 2019.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on ensuring viability of USG</i>	<i>USMO</i>	<i>December 1, 2019</i>

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger funding reflecting reductions to the selected public four-year institutions.	419,490 GF 251,868 GF	
Total Reductions	419,490 251,868	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	59,444,395	59,024,905 59,192,527	419,490 251,868	
<b>Total Funds</b>	<b>59,444,395</b>	<b>59,024,905</b> <b>59,192,527</b>	<b>419,490</b> <b>251,868</b>	

Amendment No.

**63**

**R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce the appropriation for community colleges to reflect an \$8.3 million reduction for the selected public four year institutions. This results in a reduction of \$1,707,506 under the Senator John A. Cade Funding Formula and a reduction of \$13,636 for the Small Community College Grant.</del>	1,721,142 GF	
Total Reductions	1,721,142 0	



**R62I00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	268,037,522	<del>266,316,380</del> 268,037,522	<del>1,721,142</del> 0	
<b>Total Funds</b>	<b>268,037,522</b>	<b><del>266,316,380</del></b> <b>268,037,522</b>	<b><del>1,721,142</del></b> <b>0</b>	

Amendment No.

**64**

**Committee Narrative**

**Managing for Results Submission:** In the annual Managing for Results (MFR) submissions, the Maryland Higher Education Commission (MHEC) reports on the gap in statewide graduation and transfer rates from community colleges as they compare between minority students and all students. However, the size of the gap for minority students is obscured by the fact that their graduation and transfer rates are included in the rate for all students. Therefore, the budget committees request that MHEC amend its annual MFR submission so that the size of the gap measures graduation and transfer rates as they compare between minority students and White students.

**Budget Amendments**

**Maryland Higher Education Commission**

**R62I00.09 Governor’s Promise Plus Program**

Add the following language to the general fund appropriation:

provided that \$250,000 of this appropriation made for the purpose of the Governor’s Promise Plus Program may not be expended for that purpose but instead may be transferred only by budget amendment to R62I00.01 General Administration to be used only for paying attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education’s sexual assault policies as required under Title 11, Subtitle 6 of the Education Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language transfers \$250,000 from the Governor’s Promise Plus Program to the Maryland Higher Education Commission to be used to pay attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education’s sexual assault policies.

## R62I00

Amend the following language to the general fund appropriation:

Further provided that ~~\$354,000~~ \$261,500 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may be transferred by budget amendment to Salisbury University R30B29.00 to be used only for the operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language transfers ~~\$0.4~~ \$0.3 million from the Governor's Promise Plus Program to Salisbury University to support operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University.

Amendment No.

65

Add the following language to the general fund appropriation:

Further provided that \$300,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to the TeamBuilders Academy at Prince George's Community College. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language transfers \$0.3 million from the Governor's Promise Plus Program to the TeamBuilders Academy at Prince George's Community College.

Amendment No.

66

Add the following language to the general fund appropriation:

Further provided that \$261,500 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to Frostburg State University R30B26.00 to be used for developing a nurse practitioner program with a concentration in psychiatric nursing. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**R62I00**

*Explanation: This language transfers \$0.3 million from the Governor’s Promise Plus Program to Frostburg State University to support the development of the nurse practitioner program with a concentration in psychiatric nursing.*

Amendment No. **67**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <del>Delete</del> <i>Reduce</i> funds for the proposed Governor’s Promise Plus Program. Since the awards would not be made until the start of the 2020-2021 academic year (fiscal 2021), the funds would not be needed in fiscal 2020.	7,369,000	GF
	6,927,000	GF
 Total Reductions	 7,369,000	
	6,927,000	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	8,300,000	931,000	7,369,000	
		1,373,000	6,927,000	
<b>Total Funds</b>	<b>8,300,000</b>	<b>931,000</b>	<b>7,369,000</b>	
		<b>1,373,000</b>	<b>6,927,000</b>	

Amendment No. **68**

**Committee Narrative**

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that, in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the

## R62I00

State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and annual progress toward the 55% completion goal	MHEC	December 15, 2019

**Report on Impact of Credit Completion Requirement on Financial Aid Awards:** Beginning in the 2018-2019 academic year and in a student's third academic year, students receiving the Educational Excellence Award must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 credit hours but less than 30 credit hours will have their awards prorated, and those who do not complete at least 24 credit hours lose their award. The committees are interested in the impact the new 30-credit-hour requirement had on students in the 2019-2020 academic year, particularly if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report is due by December 15, 2019.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on impact of credit completion requirement on financial aid awards	Maryland Higher Education Commission	December 15, 2019

## R75T00 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language:

~~provided that \$470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may only be used to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

**Explanation:** This language restricts \$470,000 of the USG appropriation budgeted in the University of Maryland System office to be used only for the development of new programs or expansion of existing programs. In fiscal 2017, \$1.6 million was provided to USG for academic programming however \$0.5 million was used to expand staff. From fiscal 2017 to 2019 USG has used \$1.4 million of the \$4.8 million for personnel and not to fund academic programs.

Amendment No.

69

Strike the following language:

~~Further provided that \$1,000,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

**Explanation:** The language restricts \$1.0 million of the Universities at Shady Grove (USG) appropriation budgeted in USMO until a report is submitted on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility at USG will be spent.

## R75T00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enhancement funds	USMO	45 days prior to expenditures

Amendment No.

70

Amend the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~\$10,000,000~~ \$6,000,000.

**Explanation:** This language reduces the University System of Maryland's (USM) general fund appropriation by ~~\$10.0~~ \$6.0 million. New State-supported revenues are more than sufficient to cover current services cost and initiatives leaving USM ~~\$12.9~~ \$6.9 million to transfer to the State-supported portion of the fund balance. Since USM's available resources to debt exceeds the 1:1 ratio, this reduction will not significantly affect its coverage.

Amendment No.

71

Add the following language to the general fund appropriation:

Further provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.

**Explanation:** The fiscal 2020 budget provides \$700,000 specifically designated for the conversion of contractual positions. This language withholds the expenditure of these funds until MSU submits a report documenting which positions and the salaries of those positions that are to be converted. In addition, MSU is to submit a subsequent report detailing the positions and their corresponding salaries that were actually converted.

**R75T00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on contractual positions to be converted	MSU	August 1, 2019
Report on contractual positions actually converted	MSU	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of institutional support at the University System of Maryland Office (USMO) shall be reduced by \$1,000,000. USMO may not increase the amount of overhead charged to institutions to replace these funds.

**Explanation:** This language reduces USMO’s general fund appropriation by \$1.0 million and stipulates that USMO cannot increase the amount of overhead charged to institutions to replace these funds.

Amendment No.

**72**

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts \$0.2 million until USMO submits a report on any outside income the Chancellor received in fiscal 2017, 2018, and 2019

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on chancellor’s outside income	USMO	August 1, 2019

Amendment No.

**73**

## R75T00

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Proportional reduction in State General Funds as will be incurred by the University System of Maryland.	1,000,000 GF 600,000 GF	
Total Reductions	1,000,000 600,000	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	1,539,669,450	1,538,669,450 1,539,069,450	1,000,000 600,000	
Special Fund	81,805,344	81,805,344	0	
<b>Total Funds</b>	<b>1,621,474,794</b>	<b>1,620,474,794</b> <b>1,620,874,794</b>	<b>1,000,000</b> <b>600,000</b>	

Amendment No. 74

### Committee Narrative

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary’s College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution’s discretion. ~~Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.~~

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2019



## R75T00

### **Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:**

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2019 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2018 financial aid categories by EFC	MHEC	June 30, 2020

**Report on Mental Health Services:** The demand for mental health services has been increasing, putting a strain on resources as institutions look for way to meet the demands of its students. These issues also affect the ability of a student to stay in college and graduate. The committees are interested in how higher education institutions are managing the increased demand in mental health services on their campuses and request University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) to submit a joint report on how they are meeting the demand, including how students request and receive services, type of services provided, challenges the campus faces in meeting the demand for mental health services, cost of services provided, and if best practices implemented at other universities and telemedicine are being considered. The report should be submitted by October 1, 2019.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on mental health services	USM MSU SMCM	October 1, 2019

## **R75T00**

***Report on Improving Student Completion:*** *As the number of Maryland high school graduates becomes increasingly diverse and more students follow a more nontraditional college route e.g., transferring to multiple institutions, changing enrollment status, and entering college later, institutions will need to develop programs and pathways to help all students succeed. The committees are interested in the institution's 5- and 10-year goals, strategies, and metrics used to benchmark progress in recruiting, retaining, and graduating students.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>Report on improving student completion</i>	<i>University System of Maryland; Morgan State University; St. Mary's College of Maryland</i>	<i>September 1, 2019</i>

**R95C00**  
**Baltimore City Community College**

**Committee Narrative**

**Information Technology (IT) Infrastructure Renovations:** Baltimore City Community College (BCCC) has faced numerous difficulties in updating its IT infrastructure. This has resulted in many IT shortcomings for BCCC, including, but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. An IT infrastructure five-year plan was produced at the end of the 2018 calendar year, which documented the IT infrastructure that will need to be upgraded or replaced, its timeline for replacing and upgrading, when it will be able to support a new ERP system, and all associated costs. The budget committees request a report that documents the status of the implementation of the IT infrastructure renovation, including if internal timelines were met and if cost estimates were correct, as well as any additional findings that occurred as a result of the upgrade process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
IT Infrastructure plan update	BCCC	July 1, 2019

**Realignment Plan Status Update:** Baltimore City Community College (BCCC) submitted a final institutional realignment implementation plan in December 2018. This realignment plan, with completion due dates for implementation tasks and tactics, identified when and how certain institutional realignment tasks would be completed. The committees request a report on the institutional realignment plan that further documents progress toward completion of the realignment plan's objectives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Realignment plan update	BCCC	October 1, 2019

**Enrollment and Mayor's Scholars Program Update:** Baltimore City Community College (BCCC) has seen decreases in enrollment for full-time equivalent students (FTES) from 2011 through 2018. While enrollment headcount increased to start the 2018 academic year, enrollment per FTES has reached a historic low. The Mayor's Scholars Program has the potential to provide BCCC with an influx of students that could bolster the decreasing enrollment per FTES numbers faced by BCCC. The committee request a report that identified what actions are being taken to address the decrease in enrollment per FTES and what impact the Mayor's Scholars Program will have on FTES enrollment, ~~along with any other pertinent enrollment strategies or campaigns.~~ *additional information on the status of the Mayor's Scholars Program, including (1) the number of applications received for the first and second cohorts, the number of students who enrolled each semester, and the number of first year students who enrolled in the second year; (2) the number of students who participated in the summer bridge program for the first and*

## R95C00

*second cohort; (3) the number of students in the first cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the total amount each year and the average student awarded. The December 1, 2019 report should include all of the requested information. The June 15, 2020 report should include updated information on the Mayor's Scholars Program for the 2019-2020 academic year.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enrollment and Mayor's Scholar Program	BCCC	December 1, 2019 <i>June 15, 2020</i>

**Contractual Employees and Length of Service:** The committees are concerned about the high number of contractual employees employed at Baltimore City Community College (BCCC). At nearly 40%, this appears to be an excessive number of contractuales. The committees request a report on the use of contractual employees to include the number of contractual employees by classification and length of service at BCCC. In addition, the report should include the plan, including a timeline, for converting contractual employees to full-time positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contractual employees and length of service	BCCC	October 1, 2019

**S00A**  
**Department of Housing and Community Development**

**Committee Narrative**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

**Report on the Implementation of the Ending Youth Homelessness Act:** Chapter 748 of 2018, or the Ending Youth Homelessness Act, established the Ending Youth Homelessness Grant Program within the Department of Housing and Community Development (DHCD) in order to prevent and end youth homelessness in the State and address disparities based on race, ethnicity, sexual orientation, and gender identity. The law also establishes an Ending Youth Homelessness Grant Fund but does not mandate a funding amount or a funding source. While the fiscal 2020 allowance does include an increase of just under \$1 million in general funds for homelessness programs, the budget does not specify a funding amount for the implementation of the act. The committees are concerned that DHCD is not specifically providing funding for the implementation of the law and instead is using existing programs at the department to implement goals of the legislation.

The department should provide a report on its implementation of Chapter 748 that includes the following information for fiscal 2019 and 2020:

- the amount of funds provided to grantees for the purposes specified in Chapter 748 and how those funds were used by each recipient;
- how youth were engaged by DHCD’s homelessness program staff and how youth provided leadership at DHCD;
- how DHCD grantees used funding to address the disproportionate representation in the homelessness population among race, sexual orientation, and gender identity;
- how DHCD is building capacity for ensuring the effectiveness of programs and services targeted at ending youth homelessness; and
- how DHCD is addressing the geographic diversity of homelessness.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the implementation of Chapter 748	DHCD	December 1, 2019

## S00A

### Budget Amendments

#### S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation for the purpose of the Seed Community Development Anchor Institution Fund may not be used for that purpose but instead may be used only as a grant to East Baltimore Development Inc. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** This action restricts funds from the Seed Community Development Anchor Institution Fund to instead be used as a grant to East Baltimore Development Inc.

**T00**  
**Department of Commerce**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**T00A00.01 Office of the Secretary**

*Report on the Ability of Independent Filmmakers to Access the State Film Tax Credit Program:* The committees are concerned about small, independent filmmakers' ability to access the State's Film Tax Credit program. Typical industry practice is to form new companies specifically for each individual production. Due to the statutory requirement that a small or independent film entity be incorporated for at least one year, most small and independent film productions would not qualify. The Department of Commerce (Commerce) should provide a report on (1) the number of tax credit applications from small, independent filmmakers; (2) the amount of the requested tax credits from small, independent filmmakers; (3) the amount of tax credits disbursed to small, independent filmmakers; and (4) the number of rejected applications from small, independent filmmakers.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on film tax credit usage by small, independent filmmakers</i>	<i>Commerce</i>	<i>September 1, 2019</i>

**Budget Amendments**

**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Amend the following language on the general fund appropriation:

~~provided that \$500,000 of this appropriation made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be used for that purpose but instead may be used only as a grant to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.~~

*provided that \$500,000 of this appropriation may not be used for the Maryland Economic Development Assistance Authority and Fund and shall only be transferred by budget amendment to appropriations for the following grants in the specified amounts:*

**T00**

- (1) \$250,000 to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State; and
- (2) \$250,000 to Prince George’s Community College for operating expenses of the Queen Anne Academic Center.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.

**Explanation:** ~~This action restricts funds from the Maryland Economic Development Assistance Authority and Fund to instead be used as a grant to Visit Baltimore to provide funds for efforts related to the State hosting national college basketball tournaments.~~ *This action restricts funds from the Maryland Economic Development Assistance Authority and Fund to instead be used as a grant to Visit Baltimore to provide funds for efforts related to the State hosting national college basketball tournaments and as a grant to Prince George’s Community College to support improvements to its academic center.*

Amendment No. 75

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Maryland Economic Development Assistance Authority and Fund due to existing fund balance and aggressive estimates of activity and canceled loan encumbrances.	1,750,000 GF 1,000,000 GF	
 Total Reductions	 1,750,000 1,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,000,000	1,250,000 2,000,000	1,750,000 1,000,000	
Special Fund	25,000,000	25,000,000	0	
<b>Total Funds</b>	<b>28,000,000</b>	<b>26,250,000 27,000,000</b>	<b>1,750,000 1,000,000</b>	

Amendment No. 76



**T00**

**T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the More Jobs for Marylanders income tax credit program due to available fund balance and lower than anticipated usage.	5,000,000 GF 1,000,000 GF	
 Total Reductions	 5,000,000 1,000,000	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	7,000,000	2,000,000 6,000,000	5,000,000 1,000,000	
<b>Total Funds</b>	<b>7,000,000</b>	<b>2,000,000 6,000,000</b>	<b>5,000,000 1,000,000</b>	

Amendment No.

**77**

**T00F00.26 More Jobs for Marylanders Tax Credit Reserve Fund – Opportunity Zones**

Amend the following language on the general fund appropriation:

, provided that this entire appropriation shall be contingent on the enactment of ~~SB 174~~ or ~~HB 150~~ *SB 581 or HB 1260*.

**Explanation:** This action would make funding for the More Jobs for Marylanders – Opportunity Zone expansion contingent on the enactment of legislation expanding the program.

Amendment No.

**78**

**T00**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the More Jobs for Marylanders Act – Opportunity Zone expansion due to the overestimated impact of the expansion.	3,000,000 GF 1,000,000 GF	
Total Reductions	3,000,000 1,000,000	

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	6,000,000	3,000,000 5,000,000	3,000,000 1,000,000	
<b>Total Funds</b>	<b>6,000,000</b>	<b>3,000,000</b> <b>5,000,000</b>	<b>3,000,000</b> <b>1,000,000</b>	

Amendment No. 79

**DIVISION OF TOURISM, FILM AND THE ARTS**

**T00G00.08 Preservation of Cultural Arts Program**

Amend the following language on the special fund appropriation:

, provided that \$300,000–\$500,000 of this special fund appropriation for the purpose of the Preservation of Cultural Arts Program may be expended only for the purpose of providing grants to the following organizations:

- (1) \$200,000–\$150,000 as a grant to the Board of Trustees of Arts Education in Maryland Schools Alliance;
- (2) \$50,000 as a grant to the Board of Directors of Arts Every Day; and
- (3) \$50,000 as a grant to 901 Arts;
- (4) \$150,000 as a grant to Montgomery County to be provided to BlackRock Center for the Arts for roof repairs;
- (5) \$50,000 as a grant to the Board of Directors of the Annapolis Community Foundation for a statue of Queen Anne; and
- (6) \$50,000 as a grant to the Chesapeake Shakespeare Company.

## T00

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts the use a portion of funds in the Preservation of Cultural Arts Program to be used only for grants to certain organizations.

Amendment No.

**80**

**T50T01**  
**Maryland Technology Development Corporation**

**Budget Amendments**

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

**T50T01.01 Technology Development, Transfer and Commercialization**

Strike the following language:

~~provided that \$500,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:~~

- ~~(1) — \$250,000 to the Prince George’s County State’s Attorney’s Office to fund new positions in that office; and~~
- ~~(2) — \$250,000 to the Baltimore City State’s Attorney’s Office to fund new positions in that office.~~

~~Funds not used for these restricted purposes shall revert to the General Fund.~~

**Explanation:** ~~The language allows the Governor to transfer \$500,000 by budget amendment to the Prince George’s County and Baltimore City State’s Attorney’s offices to fund new positions in each.~~

Amendment No.

**81**

**Committee Narrative**

***Report on TEDCO Efforts to Boost Investments to Women- and Minority-owned Businesses:***  
*The committees are concerned about the lack of investments by Maryland Technology Development Corporation (TEDCO) funds in women- and minority-owned businesses. The corporation should provide a report that includes:*

- (1) the share of women-owned businesses (by number of businesses and by funding amount) that received investments in each of TEDCO’s funds in fiscal 2017 to 2019;*
- (2) the share of minority-owned businesses (by number of businesses and by funding amount) that received investments in each of TEDCO’s funds in fiscal 2017 to 2019;*

## T50T01

- (3) *the development of a goal for TEDCO for the share of women- and minority-owned businesses that its funds invest in; and*
- (4) *a plan for achieving that goal.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on TEDCO efforts to increase investments in women- and minority-owned businesses</i>	<i>TEDCO</i>	<i>September 1, 2019</i>

### Budget Amendments

#### T50T01.06 Enterprise Investment Fund Administration

Add the following language to the special fund appropriation:

, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, \$800,000 of this agency's special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit's findings. This report shall include:

- (1) TEDCO's criteria for the receipt of investments from this program, including a restriction on investments outside Maryland;
- (2) its plans for the reestablishment of the Maryland Venture Fund Authority to oversee the MVF; and
- (3) what actions TEDCO is, or will be, taking to reclaim investments made in companies that were not in Maryland or that left Maryland less than two years after receiving an MVF investment.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** The budget committees are concerned about the seriousness of the findings of the fiscal compliance audit of TEDCO. This action would restrict a portion of the funds for the administration of the MVF until the receipt of a report detailing actions taken in response to the findings.

## T50T01

Information Request	Author	Due Date
Response to Office of Legislative Audits findings	TEDCO	45 days prior to the expenditure of funds.

### Committee Narrative

**Report on the Use of TEDCO Investment Funds:** The committees are concerned about the use of Maryland Technology Corporation (TEDCO) funds to invest in out-of-State businesses. TEDCO should develop a system to determine the amount of State and non-State residents employed at each business in which TEDCO invests funds, provide a definition of a Maryland company and determine whether each company receiving TEDCO investments is a Maryland company, and report to the committees that information.

Information Request	Author	Due Date
Report on the use of TEDCO investment funds	TEDCO	September 1, 2019

### Budget Amendments

#### Maryland Technology Development Corporation

##### T50T01.09 Maryland Technology Infrastructure Fund

Strike the following language:

~~provided that \$16,000,000 of this appropriation may not be used for the Maryland Technology Infrastructure Fund and shall only be transferred by budget amendment to appropriations for the following grants, projects, or programs in the following specified amounts:~~

~~(1) — \$7,770,000 to the Baltimore City Police Department to provide technology improvements at the Baltimore City Police Department to comply with the federal consent decree;~~

~~(2) — \$1,600,000 to the Baltimore Symphony Orchestra;~~

~~(3) — \$1,000,000 to program S00A24.01 Neighborhood Revitalization to implement Chapter 748 of 2018, the Ending Youth Homelessness Act;~~

~~(4) — \$430,000 to NorthBay to operate an environmental education camp for youth;~~

## T50T01

- ~~(5) — \$75,000 to the Housing Authority of Baltimore City to hire security personnel at Irvington Place in Baltimore City;~~
- ~~(6) — \$75,000 to Harlem Financial LLC to hire security personnel at Harlem Gardens in Baltimore City;~~
- ~~(7) — \$4,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Rape Kit Testing Grant Fund;~~
- ~~(8) — \$1,000,000 to program D15A05.16 Governor’s Office of Crime Control and Prevention to establish the Pretrial Services Program Grant Fund established by Chapter 771 of 2018; and~~
- ~~(9) — \$50,000 to the Crest Regional Higher Education Center for an operating grant.~~

~~Funds not used for these restricted purposes shall revert to the General Fund.~~

~~**Explanation:** The language allows the Governor to transfer \$16 million by budget amendment to support a variety of purposes, including to the Baltimore City Police Department in order for the department to make technology improvements necessary to comply with the federal consent decree, to provide support for the Baltimore Symphony Orchestra, to fund youth homelessness prevention, and provide funding for NorthBay, security personnel at two elderly housing facilities, rape kit testing, pretrial services, and the Crest Regional Higher Education Center.~~

Amendment No.

82

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>The allowance includes \$16 million in funding for the new Maryland Technology Infrastructure Fund and \$500,000 in associated personnel costs. This action reduces program funding.</i>	10,000,000	GF
<i>Total Reductions</i>	10,000,000	

**T50T01**

<u><i>Effect</i></u>	<u><i>Allowance</i></u>	<u><i>Appropriation</i></u>	<u><i>Amount Reduction</i></u>	<u><i>Position Reduction</i></u>
<i>General Fund</i>	16,000,000	6,000,000	10,000,000	
<i>Total Funds</i>	16,000,000	6,000,000	10,000,000	

Amendment No.

**83**



**U00A**  
**Department of the Environment**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

**Explanation:** The fiscal 2020 budget reflects that the Maryland Department of the Environment is hiring a number of College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training Center employees as contractual full-time equivalents. Therefore, the center's work is now being done in-house instead of being paid through a grant. This shift in funding reflects the resolution to the May 2018 audit finding that the Maryland Department of the Environment used interagency agreements with a college to augment its staff, allowing it to avoid using competitive procurement processes or budgeted positions. Since the work is ongoing, the General Assembly expresses its intent that the center's employees be budgeted as regular positions.

**OFFICE OF THE SECRETARY**

**U00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

. provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020.

**Explanation:** MDE had two repeat audit findings in its most recent fiscal compliance audit. This action restricts funding until a report is submitted describing the corrective actions taken to address each repeat finding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	MDE	45 days before the release of funds

## U00A

### U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of remediating hazardous waste contaminated sites may not be expended for that purpose but instead may be used only to provide a grant to the owner of the 1600 Harford Avenue (Former Stop, Shop and Save) property in Baltimore City. The funding shall be used for assessment or remediation of the property.

Further provided that funding for this restricted purpose shall not be released until a confirmatory letter from the property owner of 1600 Harford Avenue has been submitted to the budget committees indicating that the property will be redeveloped into a grocery store and providing a timeline for when reimbursement for assessment or remediation of the property will be sought. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts funding for the 1600 Harford Avenue (Former Stop, Shop and Save) project in Baltimore pending the receipt of a letter indicating that the property will be redeveloped into a grocery store and providing a timeline for when reimbursement for remediation of the property will be sought.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Confirmatory letter on the redevelopment of the 1600 Harford Avenue (Former Stop, Shop and Save) property	1600 Harford Avenue (Former Stop, Shop and Save) property owner	45 days before the release of funds

Amendment No.

84

**U00A**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <del>Reduce the appropriation for the Hazardous Substance Clean-Up Program. The 1600 Harford Avenue (former Stop, Shop and Save) project is no longer a viable project.</del>	110,000	GF
Total Reductions	110,000	0

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	525,000	415,000	110,000	
		525,000	0	
<b>Total Funds</b>	<b>525,000</b>	<b>415,000</b>	<b>110,000</b>	
		525,000	0	

Amendment No. **85**

**LAND AND MATERIALS ADMINISTRATION**

**U00A06.01 Land and Materials Administration**

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended pending the submission of the Maryland Scrap Tire Annual Report. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This action restricts \$200,000 in general funds pending the submission of the Maryland Scrap Tire Annual Report by November 1, 2019. Environment Article Section 9-275(c) specifies that an annual status report is due on or before November 1 of each year. The Maryland Department of the Environment (MDE) has not consistently met this requirement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Scrap Tire Annual Report	MDE	November 1, 2019

## U00A

Amend the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of the Environment (MDE) submits a report outlining how MDE will establish and fund a lithium ion battery recycling program. The report should include the following:

- (1) a plan developed by MDE, in partnership with private, nonprofit, and public partners, to process and recycle lithium ion batteries;
- (2) a proposal for a facility to recycle lithium ion batteries;
- (3)(1) how lithium ion battery recycling may be incorporated into the Maryland Recycling Act; and
- (4)(2) the steps needed to create a statewide program for the Maryland government to recycle lithium ion batteries.

This report shall be submitted to the budget committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned that lithium ion batteries are not included in the definition of recyclable materials as defined by the Maryland Recycling Act. Therefore, this action restricts funding, pending the submission of a report on a lithium ion battery recycling program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Lithium ion battery recycling program report	MDE	December 1, 2019

Amendment No.

86

**U10B00**  
**Maryland Environmental Service**

**Committee Narrative**

**U10B00.41 General Administration**

**Maryland Environmental Service Funding Statement:** The committees are concerned that the Maryland Environmental Service (MES) budgeted for a \$3.6 million, or 13.9%, increase in funding between fiscal 2019 and 2020 for State reimbursable projects. In addition, the committees are unclear about the relationship between MES’s reimbursable project appropriation and its undesignated unrestricted net assets, overhead rate, and project reserve funds. Therefore, the committees request that MES provide a report on the following:

- undesignated unrestricted net assets for fiscal 2019, 2020, and 2021 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rate for fiscal 2019, 2020, and 2021 estimated;
- project reserve fund status by beginning balance, approved retainage, funds used, and interest earned for fiscal 2019 and 2020 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution Steam Turbine Contingency Fund, and the Department of Natural Resources Project Contingency Fund; and
- justification for the changes in reimbursable project funding for fiscal 2019, 2020, and 2021 estimated based on a discussion about how MES’s undesignated unrestricted net assets allow for reducing MES’s overhead rate for State reimbursable projects and how project reserve funds are available for any under budgeting.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2021 budget submission.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MES funding statement	MES DBM	Fiscal 2021 budget submission

**V00A**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Despite increased attention given to enhancing the use of diversion programs, the proportion of youth placed in ATD is decreasing. Compared to fiscal 2015, the percentage of youth placed in ATD programs instead of secure detention has decreased from 65% to 59% in fiscal 2018. The Department of Juvenile Services (DJS) currently does not report any data to indicate how outcomes for youth who participate in these programs compare to youth held in secure detention. This language restricts funds in the fiscal 2020 budget until the department submits such an evaluation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Alternative to detention performance report	DJS	December 30, 2019

**W00A**  
**Department of State Police**

**Budget Amendments**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Amend the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the 45 12 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in 45 12 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions *have been reclassified* ~~currently filled by troopers have been reclassified as civilian positions~~ by November 1, 2019, *to allow troopers currently performing administrative functions to be placed back into direct law enforcement activities*. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.

**Explanation:** A December 2016 analysis by the Office of Legislative Audits determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. DSP agreed with the potential to civilianize 84 of those positions. Despite having begun the civilianization process over 18 months ago, DSP has only returned 2 troopers to active law enforcement duties. This language restricts funds within the department until DSP provides confirmation that the 45 12 previously identified positions have resulted in the return of troopers to the field and requires DSP to confirm the reclassification of an additional 5 positions for civilianization.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DSP civilianization report	DSP	December 1, 2019

Amendment No.

**87**

## W00A

### W00A01.04 Support Services Bureau

Add the following language to the general fund appropriation:

, provided that \$100,000 of the general fund appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with a comprehensive analysis of the current requirements and impediments for Maryland and DSP to successfully transition to the National Incident Based Reporting System (NIBRS) method for reporting crime statistics through the Uniform Crime Report (UCR) program within the Federal Bureau of Investigation by January 1, 2021. The report, to be submitted to the budget committees no later than November 15, 2019, shall provide the following information:

- (1) a list of the current jurisdictions and state agencies capable of NIBRS compliance;
- (2) a detailed review of the impediments specific to DSP and other Maryland state and local law enforcement agencies that are not currently compliant and potential solutions;
- (3) a fiscal estimate of the cost to DSP and statewide for achieving compliance with NIBRS;
- (4) a realistic timeline and plan for implementing any necessary changes;
- (5) the potential role of the State and DSP in supporting local jurisdictions in the transition;
- (6) the potential risks of not transitioning to NIBRS by January 1, 2021; and
- (7) any potential statutory changes that might be required to comply with NIBRS.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** By January 1, 2021, the Federal Bureau of Investigation is requiring all crime data to be reported consistent with NIBRS, which Maryland cannot currently accommodate. Currently, DSP reports summary crime statistics only. Given that NIBRS reporting requires significantly more enhanced data reporting, it is likely that local law enforcement agencies will need significant assistance from the State for procurement, information technology upgrades, data conversion, technical support, and training. As the agency responsible for the current UCR, this language directs DSP to take the lead in planning for the successful transition to NIBRS by the January 2021 deadline by asking the department to conduct an in depth study of what is required to achieve compliance.



**W00A**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
NIBRS transition report	DSP	November 15, 2019

# X00A00

## Public Debt

### Committee Narrative

~~**Review Capital Debt Affordability Process:** The State created the Capital Debt Affordability Committee (CDAC) to manage State debt. The committee has adopted two criteria to determine if State debt is affordable: State debt outstanding cannot exceed 4% of State personal income; and State debt service cannot exceed 8% of State revenues. These criteria have succeeded in reducing State debt, which was high in the late 1970s. However, there have been times when authorizations increased at a rapid rate. This forced the State to make substantial reductions to the capital program. For example, general obligation bond authorizations increased from \$460 million in fiscal 2001 to \$1.1 billion in fiscal 2010, an annual increase of 10.3%. When revenues declined during the Great Recession, the State reduced the capital budget by \$400 million to avoid breaching the debt service to revenues ratio. The rapid expansion of debt was in part attributable to the CDAC process undervaluing the cost of increasing authorizations. CDAC should consider modifying policies to develop a more cautious approach when evaluating increases to general obligation bond authorizations. CDAC should convene a study group to examine the best approach to evaluating the cost of increasing authorizations without undervaluing the costs of expanding the program. The group should include the State Treasurer's Office, the State Comptroller's Office, the Department of Budget and Management, the Maryland Department of Transportation, and the Department of Legislative Services. The study group should report its findings to CDAC and the budget committees.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>Review of debt affordability policies</del>	<del>CDAC</del>	<del>November 1, 2019</del>

**Y01A**  
**State Reserve Fund**

**Budget Amendments**

**Y01A01.01 Revenue Stabilization Account**

Amend the following language to the general fund appropriation:

, provided that authorization is hereby granted to the Governor to process a budget amendment for ~~\$90,000,000~~ \$39,500,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) ~~\$90,000,000~~ \$39,500,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction.

**Explanation:** In conjunction with a provision in the Budget Reconciliation and Financing Act of 2019, the Governor is authorized to process a budget amendment to utilize ~~\$90.0~~ \$39.5 million in Rainy Day Fund balance to provide funds to construct school buildings and public school capital improvements subject only to the approval by the Interagency Commission on School Construction.

Amendment No.

**88**

**Y01A02.01 Dedicated Purpose Account**

Amend the following language to the general fund appropriation:

, provided that authorization is hereby granted to the Governor to process a budget amendment for \$50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) ~~\$37,000,000~~ \$32,500,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction. *Further provided that \$9,285,000 of this appropriation may only be expended for the purpose of providing reimbursement to public school systems whose counties forward funded the State's share of eligible public school construction and cannot be reimbursed with general obligation bond funds; and*

## Y01A

- (2) \$4,500,000 to program R00A02.07 Students with Disabilities – Aid to Education for additional special education grants to local education agencies; and
- ~~(2)~~(3) \$13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.

**Explanation:** This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide ~~\$37.0~~ \$32.5 million to construct school buildings and public school capital improvements subject only to the approval by the Interagency Commission on School Construction, \$4.5 million for additional special education grants to local education agencies, and \$13.0 million to fund grants and loans to government agencies and community development organizations for neighborhood revitalization projects through the Department of Housing and Community Development Smart Growth Impact Fund. *This language also restricts a portion of the funds provided for public school construction to be used only to provide reimbursement to counties that forward funded the State’s share of eligible public school construction that cannot be reimbursed with general obligation bond funds.*

Amendment No.

89

Amend the following language to the general fund appropriation:

Further provided that authorization is hereby granted to the Governor to process a budget amendment for \$43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

- (1) \$2,020,015 to program K00A04.01 Maryland Park Service Statewide Operations;
- (2) \$3,670,485 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – State Share; ~~provided that \$1,945,000 of this authorization is restricted for the following purposes:~~
- ~~(a) — \$1,000,000 for the construction of capital improvements at Rash Field located in Baltimore City;~~
- ~~(b) — \$250,000 for the construction of capital improvements at College Park Woods Neighborhood Park located in Prince George’s County;~~

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- ~~(c) — \$250,000 for the construction of capital improvements at Josiah Henson Park located in Montgomery County;~~
- ~~(d) — \$25,000 for the construction of capital improvements to the Randallstown Community Center, including the replacement of audio and visual equipment, located in Baltimore County;~~
- ~~(e) — \$30,000 for the construction of capital improvements to the Reisterstown Sportsplex, including the replacement of security system equipment, located in Baltimore County;~~
- ~~(f) — \$15,000 for the construction of capital improvements at Northwest Regional Park, including safety and security improvements, located in Baltimore County;~~
- ~~(g) — \$25,000 for the construction of capital improvements at Reisterstown Regional Park, including safety and security improvements located in Baltimore County;~~
- ~~(h) — \$100,000 for the construction of capital improvements at Radebaugh Park located in Baltimore County;~~
- ~~(i) — \$50,000 for the construction of capital improvements at Linover Park located in Baltimore County; and~~
- ~~(j) — \$200,000 for the construction of capital improvements at Ovid Hazen Wells Recreational Park located in Montgomery County;~~
- (3) \$8,535,752 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – Local Share;
- (4) \$1,893,048 to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program;
- (5) \$12,000,000 to program K00A05.10 Outdoor Recreation Land Loan for Natural Resources Development Fund;
- (6) \$9,286,358 to program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and
- (7) \$6,455,292 to program L00A11.11 for Maryland Agricultural Land Preservation Program.

## Y01A

**Explanation:** This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide Program Open Space (POS) repayments. ~~This action further specifies use of a portion of the POS Stateside allocation for capital improvement at specified parks.~~

Amendment No. 90

Add the following language to the general fund appropriation:

Further provided that authorization is hereby granted to the Governor to process a budget amendment for \$12,000,000 of balance designated for Washington Metropolitan Area Transit Authority Contribution in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$12,000,000 to program S00A25.07 Division of Development Finance for Rental Housing Programs – Capital Appropriation to provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.

**Explanation:** This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide \$12.0 million to fund rental housing developments through the Department of Housing and Community Development Rental Housing Programs capital program.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the grant to the Maryland Department of Transportation for the Washington Metropolitan Area Transit Authority (WMATA) contribution. Capital appropriations for WMATA are more than required.	3,000,000	GF
Total Reductions	3,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	218,860,950	215,860,950	3,000,000	
<b>Total Funds</b>	<b>218,860,950</b>	<b>215,860,950</b>	<b>3,000,000</b>	

## Y01A

### Y01A03.01 Economic Development Opportunities Program Account

Add the following language to the general fund appropriation:

, provided that \$460,000 of this appropriation for the purpose of an appropriation to the Economic Development Opportunities Program Account may not be used for that purpose but instead may be used only for the following:

- (1) \$335,000 as a grant to the Board of Trustees of the Maryland Academy of Science for operating support;
- (2) \$25,000 as a grant to Morgan State University to fund the staff of the Task Force on Reconciliation and Equity; and
- (3) \$100,000 as a grant to the Board of Directors of The Light House homeless shelter in Annapolis for operating support.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

**Explanation:** This action restricts funds from the Economic Development Opportunities Program Account, or Sunny Day Fund, to instead be used to support the Maryland Academy of Science (also known as the Maryland Science Center) and an equity commission at Morgan State University.

Amendment No.

91

## Y01A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Delete</del> <i>Reduce</i> the general fund allowance for the Economic Development Opportunities Program Account as the fund balance is sufficient to meet current obligations.	5,000,000	GF
	4,540,000	GF
 Total Reductions	 5,000,000	
	4,540,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	5,000,000	0	5,000,000	
		460,000	4,540,000	
<b>Total Funds</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	
		460,000	4,540,000	

Amendment No.

**92**

### Y01A04.01 Catastrophic Event Account

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation into the Catastrophic Event Account. Since fiscal 2001, the State has not transferred more than \$3 million from the account to State agencies in any fiscal year. This leaves \$4 \$3 million in the account.	6,000,000	GF
	7,000,000	GF
 Total Reductions	 6,000,000	
	7,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	7,464,250	1,464,250	6,000,000	
		464,250	7,000,000	
<b>Total Funds</b>	<b>7,464,250</b>	<b>1,464,250</b>	<b>6,000,000</b>	
		464,250	7,000,000	

Amendment No.

**93**



## Y01A

### Committee Narrative

**Repayment of the Catastrophic Event Account and the Small, Minority, and Women-Owned Businesses Account:** In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.3 million was transferred from the Small, Minority, and Women-Owned Businesses Account into the Department of Housing and Community Development (DHCD) Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. Another \$2.5 million was transferred from the Catastrophic Event Account in July 2018. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are credited to the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 24, 2020.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the Catastrophic Event Account and the Small, Minority, and Women-Owned Businesses Account repayment	DHCD Department of Budget and Management	January 24, 2020

**G50L00**  
**Maryland Supplemental Retirement Plans**

**Fiscal 2019 Deficiency**

**TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**

**G50L00.01 Maryland Supplemental Retirement Plan Board and Staff**

Add the following language to the special fund appropriation:

, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees.

**Explanation:** According to Maryland Supplemental Retirement Plans' (MSRP) financial records, the agency is projected to exceed the fiscal 2019 appropriation due to actual salary and fringe benefit expenditures exceeding what is appropriated. This language restricts additional funding provided in fiscal 2019 until MSRP submits a report to the budget committees identifying what actual salary and fringe benefit costs are projected to be in fiscal 2019 and 2020, based on actual expenditures of the agency. The funding is further restricted until MSRP submits a budget amendment adjusting the fiscal 2019 appropriation to reflect accurate funding necessary to cover the agency's actual expenditures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and a budget amendment adjusting the fiscal 2019 appropriation	MSRP	May 15, 2019

**H00  
Department of General Services**

**Fiscal 2019 Deficiency**

**OFFICE OF REAL ESTATE**

**H00E01.01 Real Estate Management**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Delete funds for State Center litigation.</del>	346,000	GF
Total Reductions	346,000	0

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	346,000	0	346,000	
		<i>346,000</i>	<i>0</i>	
<b>Total Funds</b>	<b>346,000</b>	<b>0</b>	<b>346,000</b>	
		<i>346,000</i>	<i>0</i>	

Amendment No.

**94**

## Sections

### Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act, to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b)~~ To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

- ~~(d)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

## Sections

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

## Sections

Add the following section:

### **Section 22 Executive Long-term Forecast**

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the executive's General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2021 budget books

Add the following section:

### **Section 23 Across-the-board Reductions and Higher Education**

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

## Sections

Add the following section:

### **Section 24 Reporting Federal Funds**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2021 budget

Add the following section:

### **Section 25 Federal Fund Spending**

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

## Sections

- (2) For fiscal 2020, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### **Section 26 Indirect Costs Report**

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The report must detail by agency for the actual fiscal 2019 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2020, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.



## Sections

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2021 budget books

Add the following section:

### **Section 27 Reporting on Budget Data and Organizational Charts**

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

## Sections

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2019, a list of all subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms purpose and responsibilities.

**Explanation:** This annual language provides for consistent reporting of fiscal 2019, 2020, and 2021 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations approved by the General Assembly. Finally, it requires DBM to provide information on special and federal fund accounts, as well as a list and description of all subprograms used by State entities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the fiscal 2021 budget
List of subprograms	DBM	By September 1, 2019

## Sections

Add the following section:

### **Section 28 Interagency Agreements**

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2019 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

## Sections

- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2019, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2019.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020 without prior approval of the Secretary of Budget and Management.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on interagency agreements	DBM	December 1, 2019

Add the following section:

### **Section 29 Budget Amendments**

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
- (a) appropriating funds available as a result of the award of federal disaster assistance; and
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
- (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

## Sections

- (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

  - (a) restore funds for items or purposes specifically denied by the General Assembly;
  - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

## Sections

- (8) Further provided that the fiscal 2020 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2020 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

Add the following section:

### **Section 30 Maintenance of Accounting Systems**

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

## Sections

- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2019 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2019, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2019 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2019, and monthly thereafter

Add the following section:

### **Section 31 Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payments of claims, current expenses, and funded liability for incurred losses by the State.

## Sections

Information Request	Author	Due Date
Report on the status of ledger control account	CEIC	Monthly beginning on July 1, 2019

Add the following section:

### **Section 32 The “Rule of 100”**

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2019, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available.



## Sections

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2020, the status of positions created with non-State funding sources during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2017 through 2020	Department of Budget and Management	June 30, 2020

Add the following section:

### **Section 33 Annual Report on Authorized Positions**

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2019, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2020 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2020 Governor's budget books shall also be provided.

## Sections

**Explanation:** This annual language provides reporting requirements for regular positions and contractual FTEs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2019	Department of Budget and Management	July 14, 2019
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

### **Section 34 Positions Abolished in the Budget**

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### **Section 35 Annual Report on Health Insurance Receipts and Spending**

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2021 Governor's budget books an accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

## Sections

- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Add the following section:

### **Section 36 Chesapeake Bay Restoration Spending**

SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2019 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2020 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and

## Sections

tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; and
- (5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay restoration purposes.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding in the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) until the agencies provide a report by December 1, 2019, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language requires the report to include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost effective the State funding sources are that are being used.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2019

## Sections

Add the following section:

### **Section 37 Chesapeake Bay Spending Plan**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes and submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2021 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2021 State budget submission

## Sections

Add the following section:

### **Section 38 Reduce Health Insurance Costs for Investment Division and Statewide Cost Allocation**

SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$135,040
Special	\$45,012
Federal	\$45,012

**Explanation:** The fiscal 2020 allowance includes funding for the Investment Division health insurance costs that should be nonbudgeted funding. The fiscal 2020 allowance also includes costs for the statewide cost allocation that is overbudgeted. This language reduces reimbursable funds for these items.

Add the following section:

### **Section 39 Reduce Turnover Expectancy for New Positions**

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$17,404
Special	\$5,802
Federal	\$5,802

**Explanation:** The fiscal 2020 budget includes 5 new positions budgeted at a turnover rate of 5%. This language raises the turnover expectancy to 25% per fiscal 2020 budget instructions.

## Sections

Amend the following section:

### **Section 40 Submission of the Uniform Crime Report**

SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2019, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2019, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that, it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside of its control, DSP may petition the budget committees for release of the restricted general funds following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2016 UCR was not submitted until May 2018 and the 2017 UCR has yet to be submitted as of February 2019. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2018 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2019, and the amount of SAPP funding that was withheld from each jurisdiction.

## Sections

Information Request	Author	Due Date
2018 UCR	DSP	November 1, 2019

Amendment No.

95

Add the following section:

### Section 41 Medicaid Cost-savings Targets

SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and \$250,000 of the special fund appropriation made for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality measures in the total cost-of-care quality program that target Medicaid-specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

**Explanation:** As a tool to promote service delivery change, Chapter 10 of 2018, the Budget Reconciliation and Financing Act, included language requiring the Maryland Department of Health (MDH) and the Health Services Cost Review Commission (HSCRC) to develop 5- and 10-year Medicaid-specific cost-savings targets including a reduction in total hospital costs and total cost-of-care costs, as well as quality measures. Reporting requirements were also included in the language. The intent of the language was to leverage the system changes included in the total cost-of-care contract to generate specific savings to Medicaid. The subsequent report developed the beginnings of a framework to assess what a reasonable rate of growth should be in Medicaid as well as made reference to the inclusion of Medicaid-specific quality measures in the total cost-of-care quality program but did not establish specific targets or quality goals. The language withholds funding until savings and growth rate targets and quality goals are identified.

Information Request	Authors	Due Date
Medicaid cost-saving and growth rate targets and quality goals	MDH HSCRC	December 1, 2019



## Sections

Add the following section:

### **Section 42 Purchase of Vehicles**

SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the Executive Branch and Judicial Branch agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug-in electric hybrid vehicles.

**Explanation:** This language reduces \$1.5 million in general funds for the purchase of vehicles, excluding agencies that purchase police vehicles. These funds are authorized to be replaced by special funds from the Strategic Energy Investment Fund (SEIF) Renewable Energy, Climate Change subaccount for the purchase of fully electric or plug-in electric hybrid vehicles. Electric vehicles are an eligible use of funding from the Renewable Energy, Climate Change subaccount of the SEIF. That subaccount is projected to have a fiscal 2020 closing fund balance of \$10.3 million, prior to this action. This action would leave a projected closing fund balance of approximately \$8.1 million.

Add the following section:

### **Section 43 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling**

SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:
  - (a) provide information on the delegation of authority to other entities; and

## Sections

- (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
- (4) the number of:
  - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and
  - (b) fiscal 2020 current and fiscal 2021 estimated appropriations;
- (5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and
- (6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

**Explanation:** This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2018 Joint Chairmen's Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Enforcement and inspection	MDA	July 1, 2019
position strength assessment	MDE	October 1, 2019
and vacant position filling		January 1, 2020
		April 1, 2020

## Sections

Add the following section:

### **Section 44     Reduce State Employees' and Retirees' Health Insurance Account Excess Fund Balance**

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 154 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

**Explanation:** The State Employees' and Retirees' Health Insurance Account closed with excess fund balance in fiscal 2020. This language reduces the fund balance by \$17 million (\$10.2 million in general funds).

Add the following section:

### **Section 45     Joint Chairmen's Report Response Procedures**

SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests made by the budget committees, whether in the form of language included in the annual budget bill or committee narrative as published in the annual Joint Chairmen's Report, all entities shall provide the budget committees and the Department of Legislative Services materials in both electronic form and hard copy. All hard copy submissions shall include a fully printed edition of all materials included in the response and may not include links to other source materials.

**Explanation:** This action specifies the format for responding to requests for information from the budget committees, specifically noting that hard copy submissions should not include references to other source materials that are not provided in printed format, as these links may not be available when referencing the information at a future date.

## Sections

Amend the following section:

### Section 46 Selected Budget Subobject Detail

SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 in general funds in program F10A05.01 Budget Analysis and Formulation may not be expended unless the Department of Budget and Management shall submit complete fiscal 2021 subobject detail by program for Comptroller Object 08 by the third Wednesday of January 2020 in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days to review and comment upon the completeness of the subobject detail from its date of submission. Funds restricted pending the receipt of this budget detail may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action ~~restricts \$200,000 in~~ *requires* the Department of Budget and Management (DBM) ~~pending the submission of~~ *to provide* complete detail by program for Object 08 contractual services funded in fiscal 2021. The level of budget detail provided to the General Assembly has regressed following the implementation of DBM's new information technology budget system, therefore this ~~restriction~~ *language* is intended to improve legislative oversight of the proposed fiscal 2021 budget and future budgets.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Object 08 subobject detail	DBM	Third Wednesday of January 2020

Amendment No.

96

## Sections

Amend the following section:

### **Section 47 Restricted Funds for The Blueprint for Maryland's Future (Commission on Innovation and Excellence in Education Initiatives)**

SECTION 47. AND BE IT FURTHER ENACTED, That:

- (1) \$35,750,000 of the special fund appropriation made for the purpose of Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000 of the special fund appropriation made for the purpose of Public School Construction (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. \_\_\_ of 2019):
  - (a) ~~\$23,129,403~~ \$9,028,654 to provide additional funding for students with disabilities;
  - (b) \$54,620,597 for concentration of poverty school grants; and
  - (c) ~~\$23,000,000~~ \$33,850,749 to expand full-day prekindergarten for four-year-olds;
  - (d) \$2,000,000 for mental health coordinators; and
  - (e) \$1,250,000 for teacher collaboratives.
  
- (2) It is the intent of the General Assembly that the Governor process a budget amendment to appropriate ~~\$200,000,000~~ \$100,000,000 in special funds from the Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. \_\_\_ of 2019):
  - (a) ~~\$90,478,143 to provide additional funding for students with disabilities;~~
  - (b)(a) \$75,000,000 for teacher salary incentive grants;
  - (c)(b) \$23,000,000 for transitional supplemental instruction grants;
  - (d) ~~\$6,271,857 to expand full-day prekindergarten for four-year-olds;~~
  - (e) \$2,000,000 for mental health coordinators;
  - (f)(c) ~~\$2,500,000~~ \$1,250,000 for teacher collaboratives;

## Sections

~~(g)~~(d) \$250,000 for outreach and training on The Blueprint for Maryland’s Future; and

~~(h)~~(e) \$500,000 to expand the Maryland State Department of Education’s direct certification information technology system to include Medicaid data.

(3) *It is the intent of the General Assembly that, contingent on the enactment of SB 728 or HB 1301 (Ch. \_\_\_ of 2019), the Governor process a budget amendment to appropriate up to \$95,000,000 +in revenues deposited in the Commission on Innovation and Excellence in Education Fund in fiscal 2020 attributable to sales and use tax collections by marketplace facilitators or sellers to provide additional funding for students with disabilities.*

(4) The Department of Budget and Management shall report to the budget committees by August 15, 2019, on which, if any, restrictions have been implemented.

**Explanation:** This language allocates \$100.75 million in Education Trust Fund supplemental education funds for the purposes authorized in SB 1030 or HB 1413 – The Blueprint for Maryland’s Future to implement the recommendations of the Commission on Innovation and Excellence in Education. It also expresses legislative intent that \$200 million deposited in the Commission on Innovation and Excellence in Education special fund to implement the recommendations of the commission be appropriated by budget amendment in fiscal 2020 for the purposes as specified in the legislation. *It also expresses legislative intent that up to \$95 million in additional revenues deposited in the Commission on Innovation and Excellence in Education special fund be appropriated by budget amendment for additional special education grants.* The Department of Budget and Management (DBM) must report by August 15, 2019, on which restrictions have been implemented.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation report	DBM	August 15, 2019

Amendment No.

**97**

## Sections

Add the following section:

### **Section 48** *Baltimore City Crime Reduction Strategy*

SECTION 48. AND BE IT FURTHER ENACTED, That \$11,136,063 in general funds within the Governor's Office of Crime Control and Prevention (GOCCP), representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, and \$3,000,000 of the Disparity Grant to Baltimore City budgeted within A15000.01 may not be expended until the Baltimore City Mayor's Office and the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore City Police Department, submit a comprehensive annual crime strategy for the city. The strategy shall include specific measurable actions that the city will take to address crime and be based on a threat assessment. The crime reduction strategy report shall be submitted to the Governor and budget committees by August 1, 2019. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided the Mayor's Office of Criminal Justice shall provide the Governor and the budget committees with quarterly performance measures. The performance measures shall be submitted by October 15, 2019, and quarterly thereafter.

**Explanation:** This action restricts Baltimore City grant funding provided through the Governor's Office of Crime Control and Prevention (GOCCP) and the Disparity Grant until the Mayor's Office, Mayor's Office of Criminal Justice, the Baltimore Police Department, and the Baltimore City State's Attorney's Office develop a crime reduction strategy for the city. In addition, the language requires submission of quarterly performance measures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore City crime reduction strategy	GOCCP	August 1, 2019
Quarterly performance measures	GOCCP	October 15, 2019 and quarterly thereafter

Amendment No.

98

## Sections

Add the following section:

### **Section 49 Baltimore City Crime Prevention Initiative**

SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP jointly submit a report identifying and evaluating the effectiveness and interactions among current federal, State, and local resources dedicated to combating violent crime, particularly in Baltimore City. The resources identified in the report shall include but not be limited to personnel, infrastructure, programming, task forces, and grant awards. The submitted report should also address how the new Baltimore City Crime Prevention Initiative will improve upon these existing resources to reduce and prevent crime in a measurable capacity, including the provision of performance measures intended to be reported by GOCCP.

The report shall be submitted by September 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** As introduced, the Governor's allowance provides 18 new positions, over \$10 million in operating funds, and \$2.2 million in capital funding to support a new Baltimore City Crime Prevention Initiative to target repeat and violent offenders in the city. It is anticipated that the State's creation of a new criminal intelligence unit to combat crime in Baltimore City will be an ongoing operation. What is currently unclear is how the new initiative will interact with and improve upon existing resources dedicated to improving public safety in Baltimore City and statewide. This language restricts funds until the primary State entities involved in the initiative, DSP and GOCCP, submit an evaluation of existing resources and a plan for integrating the new initiative in a measurable capacity.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the Baltimore City Crime Prevention Initiative	GOCCP DSP	September 15, 2019

Amendment No.

99



## Sections

Add the following section:

### **Section 50 Report on Improvements to Public Access of State Data**

SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the special fund appropriation for the Maryland Department of Transportation (MDOT) and \$100,000 of general fund appropriations for the Department of Information Technology (DoIT), the Office of the Comptroller, as well as the State Treasurer's Office (STO) made for the purpose of general operating expenses may not be expended until MDOT, DoIT, the Office of the Comptroller, and STO each submit a report on improvements to their information technology systems. Each report shall examine identity user verification with two-factor authentication, including its testing and implementation to prevent unauthorized users from accessing State data and allowing registered external requestors access to State databases. The report shall examine the cost of implementing these systems as well as any other administrative and policy issues associated with these improvements. The report shall be submitted by August 30, 2019, and the budget committees shall have 45 days to review and comment. Funds not expended for this restricted purpose by MDOT may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Funds not expended for this restricted purpose by DoIT, the Office of the Comptroller, or STO may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language reports by MDOT, DoIT, STO, and the Office of the Comptroller on improvements to information technology systems.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on improvements to public access of State data	MDOT DoIT STO Office of the Comptroller	August 30, 2019

Amendment No.

**100**

## Technical Amendment

### Technical Amendment No. 1

#### Technical Amendment

Renumber SECTION ~~48~~ 51 and SECTION ~~49~~ 52.

**Explanation:** Technical renumbering of budget bill sections.

Amendment No.

**101**

**H00**  
**Department of General Services**

**Supplemental Budget No. 1 – Fiscal 2019 Deficiency**

**H00E01.01 Real Estate Management**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Delete funds for State Center litigation.</del>	100,000	GF
Total Reductions	100,000	0

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	100,000	0	100,000	
		100,000	0	
<b>Total Funds</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	
		100,000	0	

Amendment No.

**102**

**L00A**  
**Department of Agriculture**

**Supplemental Budget No. 1**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.10 Marketing and Agriculture Development**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of covering Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Supplemental Budget No. 1 includes \$1,500,000 in general funds for covering Maryland farmers' share of the premium cost to participate in the federal Dairy Margin Coverage Program – a modification of the Margin Protection Program for Dairy passed in the 2018 Farm Bill. This action restricts a portion of the premium payment funding for inclusion in the Dairy Margin Coverage Program until the Maryland Department of Agriculture (MDA) submits a report on the method of payment to reimburse farmers for premium costs and on how the funding is actually allocated.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Dairy Margin Coverage Program report	MDA	August 1, 2019

## L00A

### OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

#### L00A14.05 Plant Protection and Weed Management

Add the following language to the general fund appropriation:

, provided that this appropriation of \$150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds.

**Explanation:** Supplemental Budget No. 1 includes \$150,000 in general funds in the Maryland Department of Agriculture's (MDA) Plant Protection and Weed Management program. This action makes the funding available only if HB 808 is enacted.

**M00Q01**  
**Medical Care Programs Administration**  
**Maryland Department of Health**

**Supplemental Budget No. 1 – Fiscal 2019 Deficiency**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Strike the following item in Supplemental Budget No. 1:

~~16. M00Q01.01 Medical Care Provider Reimbursements~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 for medical provider reimbursements.~~

~~Object .08 Contractual Services (25,000,000)~~

~~General Fund Appropriation (25,000,000)~~

**Explanation:** This action strikes a negative deficiency. The funds are withdrawn in the Budget Reconciliation and Financing Act of 2019.

**Supplemental Budget No. 1**

Amend the following language:

17. ~~M00Q01.01~~ M00Q01.03 Medical Care Provider Reimbursements

**Explanation:** Technical amendment.

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Supplemental Budget No. 1**

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

Amend the following language to the general fund appropriation:

. provided that \$3,060,774 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. If the report determines that the calculation is incorrect, any excess funding from the \$3,060,774 shall revert to the General Fund, or any shortage in funding shall be provided to local boards of education as a deficiency appropriation. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned that funding provided for tax increment financing (TIF) grants to local boards of education may be based on a calculation that utilizes a valuation of real property for TIF districts that is too large for certain jurisdictions. Supplemental Budget No. 1 for fiscal 2020 includes adjustments to the funding for TIF grants based on the potential overvaluation, as well as related adjustments to funding for grants for jurisdictions with declining enrollment, net taxable income grants, and supplemental grants to ensure that all local education agencies receive an increase of at least \$100,000 in direct education aid. This action restricts all of the adjusted funding for these programs in Supplemental Budget No. 1 until the State Department of Assessment and Taxation (SDAT), the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) submit a report to the budget committees on how TIF grants were calculated for fiscal 2020. *The language also specifies that any excess funding shall revert to the General Fund, and any shortage in funding shall be provided to local boards of education as a deficiency appropriation.* This report should be submitted no later than July 1, 2019.

**R00A02**

**Information Request**

**Authors**

**Due Date**

Report on TIF grant  
calculation

SDAT  
DBM  
MSDE

July 1, 2019

Amendment No.

**103**



**R00A07**  
**Interagency Commission on School Construction**

**Supplemental Budget No. 1**

Strike the following language:

~~Special Fund Appropriation, provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs.~~

**Explanation:** This action strikes language specifying the use of public school construction pay-as-you-go special funds for public charter schools. Under current law, public charter schools located in facilities that are owned by a local education agency or a public-private partnership lease-leaseback arrangement are eligible to receive public school construction funding.

**R30B22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

**Supplemental Budget No. 1**

**UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS**

**R30B22.00 University of Maryland, College Park Campus**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for Judge Alexander Williams Center for Education, Justice, and Ethics.	450,000 UF	
 Total Reductions	 450,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Unrestricted Fund	450,000	0	450,000	
<b>Total Funds</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	

**R75T  
Higher Education**

**Supplemental Budget No. 1**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for Judge Alexander Williams Center for Education, Justice, and Ethics.	450,000 GF	
Total Reductions	450,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	450,000	0	450,000	
<b>Total Funds</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>	

