

Journal *of* Proceedings

of the

House of Delegates

of

Maryland

2019 Regular Session

Volume IX

Compiled and edited by:

Colleen Cassidy
Journal Clerk
Chief Clerk's Office

...

Sylvia Siegert
Chief Clerk

Library and Information Services,
Editing and Bill Processing, and
Legislative Document Management
of the Department of Legislative Services
General Assembly of Maryland
prepared this document.

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: (410-946-5400) Washington Area: (301-970-5400)

Other Areas: (1-800-492-7122)

TTY: (410-946-5401) (301-970-5401)

TTY users may also call the
Maryland Relay Service to contact the General Assembly.

E-Mail: libr@mlis.state.md.us
Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

HOUSE BILL 100

B1

9lr0190

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 10, 2019

CHAPTER _____

Budget Bill

(Fiscal Year 2020)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2020, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2019, and ending June 30, 2020, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants
15 General Fund Appropriation 146,172,853

16 A15000.02 Teacher Retirement Supplemental
17 Grants
18 General Fund Appropriation 27,658,661

19 A15000.03 Miscellaneous Grants

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



HOUSE BILL 100

1	Special Fund Appropriation	1,250,000
2	SUMMARY	
3	Total General Fund Appropriation	173,831,514
4	Total Special Fund Appropriation	1,250,000
5		
6	Total Appropriation	175,081,514
7		
8	GENERAL ASSEMBLY OF MARYLAND	
9	B75A01.01 Senate	
10	General Fund Appropriation	14,087,326
11	B75A01.02 House of Delegates	
12	General Fund Appropriation	27,047,046
13	B75A01.03 General Legislative Expenses	
14	General Fund Appropriation	1,145,964
15	DEPARTMENT OF LEGISLATIVE SERVICES	
16	B75A01.04 Office of Operations and Support	
17	Services	
18	General Fund Appropriation	15,701,767
19	B75A01.05 Office of Legislative Audits	
20	General Fund Appropriation	14,777,048
21	B75A01.07 Office of Policy Analysis	
22	General Fund Appropriation	22,706,539
23	SUMMARY	
24	Total General Fund Appropriation	95,465,690
25		

JUDICIARY

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

Table with 2 columns: Description and Amount. Rows include C00A00.01 Court of Appeals (13,491,266), C00A00.02 Court of Special Appeals (13,193,098), and C00A00.03 Circuit Court Judges (73,828,481).

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Table with 2 columns: Description and Amount. Row includes C00A00.04 District Court with a detailed description and amounts: 207,793,623, 206,316,828, and 207,731,771.

Table with 2 columns: Description and Amount. Row includes C00A00.06 Administrative Office of the Courts with a detailed description and amount: 207,731,771.



HOUSE BILL 100

provided by the Governor no later than June 1, 2019. Further provided that it is the intent of the General Assembly that the Circuit Court for Baltimore City act in a manner that efficiently reduces this caseload by the consolidation of cases and/or the use of alternative dispute resolution

~~77,709,359~~

~~63,289,248~~

69,139,608

Special Fund Appropriation

21,000,000

Federal Fund Appropriation

216,615

~~98,925,974~~

~~84,505,863~~

90,356,223

C00A00.07 Court Related Agencies

General Fund Appropriation

3,418,948

C00A00.08 State Law Library

General Fund Appropriation

3,725,928

Special Fund Appropriation

8,500

3,734,428

C00A00.09 Judicial Information Systems

General Fund Appropriation

50,755,814

Special Fund Appropriation

8,932,302

59,688,116

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation

105,189,464

Special Fund Appropriation

20,065,013

125,254,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology

Development Projects

Special Fund Appropriation

15,338,363

SUMMARY

Total General Fund Appropriation

540,474,378



HOUSE BILL 100

1	Total Special Fund Appropriation		65,344,178
2	Total Federal Fund Appropriation		216,615
3			<hr/>
4	Total Appropriation		606,035,171
5			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

7	C80B00.01 General Administration		
8	General Fund Appropriation		8,246,408
9	C80B00.02 District Operations		
10	General Fund Appropriation	90,897,014	
11	Special Fund Appropriation	286,266	
12	Federal Fund Appropriation	145,453	91,328,733
13			<hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	C80B00.03 Appellate and Inmate Services		
20	General Fund Appropriation		7,266,202
21	C80B00.04 Involuntary Institutionalization		
22	Services		
23	General Fund Appropriation		1,813,281

SUMMARY

25	Total General Fund Appropriation		108,222,905
26	Total Special Fund Appropriation		286,266
27	Total Federal Fund Appropriation		145,453
28			<hr/>
29	Total Appropriation		108,654,624
30			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

32	C81C00.01 Legal Counsel and Advice		
33	General Fund Appropriation	5,621,082	
34	Special Fund Appropriation	2,208,293	7,829,375
35			<hr/>

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	C81C00.04 Securities Division		
7	General Fund Appropriation	2,636,811	
8	Special Fund Appropriation	1,272,998	3,909,809
9		<hr/>	
10	C81C00.05 Consumer Protection Division		
11	General Fund Appropriation	700,000	
12	Special Fund Appropriation	7,088,052	7,788,052
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.06 Antitrust Division		
20	General Fund Appropriation		735,125
21	C81C00.09 Medicaid Fraud Control Unit		
22	General Fund Appropriation	1,233,513	
23	Federal Fund Appropriation	3,701,348	4,934,861
24		<hr/>	
25	C81C00.10 People's Insurance Counsel Division		
26	Special Fund Appropriation		637,448
27	C81C00.12 Juvenile Justice Monitoring Program		
28	General Fund Appropriation		473,917
29	C81C00.14 Civil Litigation Division		
30	General Fund Appropriation	2,839,174	
31	Special Fund Appropriation	490,511	3,329,685
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		

1	C81C00.15 Criminal Appeals Division	
2	General Fund Appropriation	2,950,228
3	C81C00.16 Criminal Investigation Division	
4	General Fund Appropriation	2,169,569
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	C81C00.17 Educational Affairs Division	
11	General Fund Appropriation	371,534
12	C81C00.18 Correctional Litigation Division	
13	General Fund Appropriation	617,501
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	C81C00.20 Contract Litigation Division	
20	Funds are appropriated in other agency	
21	budgets to pay for services provided by this	
22	program. Authorization is hereby granted	
23	to use these receipts as special funds for	
24	operating expenses in this program.	
25	C81C00.21 Mortgage Foreclosure Settlement	
26	Program	
27	Special Fund Appropriation	464,085
28	SUMMARY	
29	Total General Fund Appropriation	20,348,454
30	Total Special Fund Appropriation	12,161,387
31	Total Federal Fund Appropriation	3,701,348
32		
33	Total Appropriation	36,211,189
34		

HOUSE BILL 100

OFFICE OF THE STATE PROSECUTOR

1			
2	C82D00.01	General Administration	
3		General Fund Appropriation	1,689,130
4			<hr/> <hr/>

MARYLAND TAX COURT

5			
6	C85E00.01	Administration and Appeals	
7		General Fund Appropriation, <u>provided that it</u>	
8		<u>is the intent of the General Assembly that</u>	
9		<u>the agency be granted the authority to hire</u>	
10		<u>a deputy clerk either by the transfer of an</u>	
11		<u>existing position to the agency or the</u>	
12		<u>creation of a new position by the Board of</u>	
13		<u>Public Works</u>	648,377
14			<hr/> <hr/>

PUBLIC SERVICE COMMISSION

15			
16	C90G00.01	General Administration and Hearings	
17		Special Fund Appropriation	11,596,614

18	C90G00.02	Telecommunications, Gas and Water	
19		Division	
20		Special Fund Appropriation	541,373

21	C90G00.03	Engineering Investigations	
22		Special Fund Appropriation	1,468,302
23		Federal Fund Appropriation	613,639
24			<hr/>
			2,081,941

25	C90G00.04	Accounting Investigations	
26		Special Fund Appropriation	707,251

27	C90G00.05	Common Carrier Investigations	
28		Special Fund Appropriation	1,909,570

29	C90G00.06	Washington Metropolitan Area Transit	
30		Commission	
31		Special Fund Appropriation	448,321

32	C90G00.07	Electricity Division	
33		Special Fund Appropriation	560,018

34	C90G00.08	Public Utility Law Judge	
35		Special Fund Appropriation	962,412

1	C90G00.09 Staff Counsel	
2	Special Fund Appropriation	1,111,952

3	C90G00.10 Energy Analysis and Planning Division	
4	Special Fund Appropriation	718,349

SUMMARY

6	Total Special Fund Appropriation	20,024,162
7	Total Federal Fund Appropriation	613,639

9	Total Appropriation	20,637,801
---	---------------------------	------------

OFFICE OF THE PEOPLE’S COUNSEL

12	C91H00.01 General Administration	
13	Special Fund Appropriation	4,172,814

SUBSEQUENT INJURY FUND

16	C94I00.01 General Administration	
17	Special Fund Appropriation	2,442,407

UNINSURED EMPLOYERS’ FUND

20	C96J00.01 General Administration	
21	General Fund Appropriation, <u>provided that</u>	
22	<u>\$2,000,000 of this appropriation made for</u>	
23	<u>the purpose of Bethlehem Steel</u>	
24	<u>Corporation retirees’ hearing loss claims</u>	
25	<u>shall be reduced contingent on enactment</u>	
26	<u>of HB 1407 or SB 1040 authorizing the use</u>	
27	<u>of the special fund revenue source that</u>	
28	<u>supports the Uninsured Employers’ Fund</u>	
29	<u>to pay for claims that do not currently</u>	
30	<u>qualify for payment from the fund</u>	2,000,000
31	Special Fund Appropriation, <u>provided that</u>	
32	<u>\$100,000 of this appropriation made for the</u>	
33	<u>purpose of general administration may not</u>	
34	<u>be expended until the Uninsured</u>	
35	<u>Employers’ Fund submits documentation</u>	
36	<u>to the budget committees indicating that</u>	

HOUSE BILL 100

1	<u>an actuarial contract has been awarded to</u>		
2	<u>conduct an actuarial study. The</u>		
3	<u>documentation shall be submitted by</u>		
4	<u>January 1, 2020, and the budget</u>		
5	<u>committees shall have 45 days to review</u>		
6	<u>and comment. Funds restricted pending</u>		
7	<u>the receipt of the documentation may not</u>		
8	<u>be transferred by budget amendment or</u>		
9	<u>otherwise to any other purpose and shall be</u>		
10	<u>canceled if the documentation is not</u>		
11	<u>submitted to the budget committees</u>	1,917,573	3,917,573
12		<u>1,912,327</u>	<u>3,912,327</u>
13		<hr/>	<hr/> <hr/>

14 WORKERS' COMPENSATION COMMISSION

15	C98F00.01 General Administration		
16	Special Fund Appropriation		14,929,651

17	C98F00.02 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		2,983,759

20 SUMMARY

21	Total Special Fund Appropriation		17,913,410
22			<hr/> <hr/>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	977,317

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2020 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget. <i>It is the intent of</i>	
20	<i>the General Assembly that funds only be</i>	
21	<i>transferred from the contingent fund if</i>	
22	<i>there is a unanimous vote by the Board of</i>	
23	<i>Public Works in which all three members of</i>	
24	<i>the board support a fund transfer.</i>	
25	General Fund Appropriation	500,000

26	D05E01.05 Wetlands Administration	
27	General Fund Appropriation	234,897

28	D05E01.10 Miscellaneous Grants to Private	
29	Non-Profit Groups	
30	General Fund Appropriation	6,165,592

31	To provide annual grants to private groups	
32	and sponsors that have statewide	
33	implications and merit State support.	
34	Council of State Governments	166,927
35	Historic Annapolis Foundation	789,000
36	Maryland Zoo in Baltimore	4,959,665
37	Western Maryland Scenic Railroad	250,000

SUMMARY

38		
39	Total General Fund Appropriation	7,877,806
40		<hr/> <hr/>



1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		11,956,287
5			<u><u>11,956,287</u></u>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 OFFICE OF THE DEAF AND HARD OF HEARING

12	D11A04.01 Executive Direction		
13	General Fund Appropriation		404,298
14			<u><u>404,298</u></u>

15 DEPARTMENT OF DISABILITIES

16	D12A02.01 General Administration		
17	General Fund Appropriation	3,645,435	
18	Special Fund Appropriation	328,378	
19	Federal Fund Appropriation	4,844,963	8,818,776
20		<u>4,844,963</u>	<u><u>8,818,776</u></u>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 MARYLAND ENERGY ADMINISTRATION

27	D13A13.01 General Administration		
28	Special Fund Appropriation	4,533,911	
29	Federal Fund Appropriation	880,214	5,414,125
30		<u>880,214</u>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

HOUSE BILL 100

1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		850,000
4	D13A13.03 State Agency Loan Program		
5	Special Fund Appropriation		1,200,000
6	D13A13.06 Energy Efficiency and Conservation		
7	Programs, Low and Moderate Income		
8	Residential Sector		
9	Special Fund Appropriation		3,500,000
10	D13A13.07 Energy Efficiency and Conservation		
11	Programs, All Other Sectors		
12	Special Fund Appropriation	6,788,250	
13	Federal Fund Appropriation	3,426,146	10,214,396
14			
15	D13A13.08 Renewable and Clean Energy Programs		
16	and Initiatives		
17	Special Fund Appropriation.....		20,200,000
18	SUMMARY		
19	Total Special Fund Appropriation		37,072,161
20	Total Federal Fund Appropriation		4,306,360
21			
22	Total Appropriation		41,378,521
23			
24	BOARDS, COMMISSIONS, AND OFFICES		
25	D15A05.01 Survey Commissions		
26	General Fund Appropriation		119,136
27	D15A05.03 Governor’s Office of Small, Minority &		
28	Women Business Affairs		
29	General Fund Appropriation		1,270,835
30	D15A05.05 Governor’s Office of Community		
31	Initiatives		
32	General Fund Appropriation	2,432,310	
33	Special Fund Appropriation	311,359	
34	Federal Fund Appropriation	5,391,100	8,134,769
35			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	D15A05.06 State Ethics Commission		
7	General Fund Appropriation	935,414	
8	Special Fund Appropriation	363,136	1,298,550
9		<hr/>	

10	D15A05.07 Health Care Alternative Dispute		
11	Resolution Office		
12	General Fund Appropriation	490,286	
13	Special Fund Appropriation	41,458	531,744
14		<hr/>	

15 D15A05.16 Governor’s Office of Crime Control and
 16 Prevention
 17 General Fund Appropriation, ~~provided that~~
 18 ~~\$11,851,274 of this appropriation may not~~
 19 ~~be expended unless the Mayor’s Office of~~
 20 ~~Criminal Justice, in coordination with the~~
 21 ~~Baltimore City State’s Attorney’s Office,~~
 22 ~~submits a comprehensive annual crime~~
 23 ~~strategy for the City. The strategy shall~~
 24 ~~include specific measurable actions the~~
 25 ~~City will take to address crime and be~~
 26 ~~based on a threat assessment. The Mayor’s~~
 27 ~~Office of Criminal Justice shall provide~~
 28 ~~quarterly performance measures. The~~
 29 ~~report shall be submitted to the Governor~~
 30 ~~and budget committees by August 1, 2019~~
 31 ~~and the Governor and budget committees~~
 32 ~~shall have 45 days to review and comment.,~~
 33 ~~provided that \$500,000 \$250,000 of the~~
 34 general fund appropriation for the
 35 Governor’s Office of Crime Control and
 36 Prevention (GOCCP) may not be expended
 37 until GOCCP, in coordination with the
 38 Department of Budget and Management,
 39 creates a separate R*Stars budget code and
 40 new name for the agency outside the
 41 Executive Department – Boards,
 42 Commissions, and Offices when submitting
 43 the fiscal 2021 allowance. The new
 44 structure shall include clearly defined

1 programs allocating personnel and
2 operating expenses assigned to significant
3 initiatives overseen by GOCCP, including,
4 but not limited to, the State Aid for Police
5 Protection grant, the Maryland Statistical
6 Analysis Center, the Governor's Office for
7 Children, the Victim Services Unit, the
8 Maryland Criminal Intelligence Network,
9 and the Baltimore City Crime Prevention
10 Initiative. The fiscal 2021 submission shall
11 conform all positions and funding for the
12 fiscal 2019 actual, fiscal 2020 working
13 appropriation, and fiscal 2021 allowance to
14 the new structure.

15 Further provided that budget data included in
16 the Governor's budget books for GOCCP
17 shall include a detailed reconciliation of
18 Object 12 grant spending by grant name
19 and fund type.

20 The new budget structure and Object 12
21 reconciliation shall be submitted with the
22 fiscal 2021 allowance, and the budget
23 committees shall have 45 days to review
24 and comment. Funds restricted pending
25 the receipt of the report may not be
26 transferred by budget amendment or
27 otherwise to any other purpose and shall
28 revert to the General Fund if the report is
29 not submitted.

30 Further provided that \$500,000 of this
31 appropriation made for the purpose of
32 administrative operating expenses may not
33 be expended until the Governor's Office of
34 Crime Control and Prevention (GOCCP),
35 having assumed responsibility for the
36 Governor's Office for Children, submits a
37 report by November 1, 2019, on Children's
38 Cabinet Interagency Fund (CCIF) grant
39 allocations and local management board
40 (LMB) funding following the transition to
41 GOCCP. The report should include:

- 42 (1) total fiscal 2020 CCIF grant
43 allocations by priority;

- 1 (2) a description of any guidelines used
 2 to determine how much in CCIF
 3 funds would be used for each
 4 priority;
- 5 (3) fiscal 2020 funding to LMBs from
 6 all other sources by program;
- 7 (4) fiscal 2020 LMB funding from
 8 existing GOCCP grant programs by
 9 program;
- 10 (5) identification of programs that
 11 were rejected for funding;
- 12 (6) a description of the grant
 13 management and monitoring
 14 processes, including any changes
 15 that result from the transition to
 16 GOCCP; and
- 17 (7) how the grant programs, targeted
 18 youth populations, and funding
 19 amounts vary between fiscal 2018,
 20 2019, and 2020.

21 The budget committees shall have 45 days to
 22 review and comment following the receipt
 23 of the report. Funds not expended for this
 24 restricted purpose may not be transferred
 25 by budget amendment or otherwise to any
 26 other purpose and shall revert to the
 27 General Fund if the report is not
 28 submitted.

29 Further provided that it is the intent of the
 30 budget committees that the primary
 31 purpose of the programs funded through
 32 the CCIF grants be to ensure a safe, stable,
 33 and healthy environment for all children
 34 and families in order to promote positive
 35 child well-being.

36 Further provided that \$3,647,141 and 13
 37 positions budgeted within subprogram
 38 5016 for the Baltimore City Crime

7
cont

1 Prevention Initiative may not be expended
 2 by the Governor's Office of Crime Control
 3 and Prevention for that purpose but instead
 4 may be transferred by budget amendment to
 5 the Department of State Police, program
 6 W00A01.01 Office of the Superintendent,
 7 subprogram 1806 Maryland Coordination
 8 and Analysis Center (MCAC) for the
 9 establishment of the Baltimore Regional
 10 Information Center, a regional intelligence
 11 center operating within the MCAC
 12 structure. Funds not expended for this
 13 restricted purpose may not be transferred by
 14 budget amendment or otherwise to any
 15 other purpose and shall revert to the
 16 General Fund.

17 Further provided that \$100,000 of this
 18 appropriation made for the purpose of
 19 providing local law enforcement grants
 20 may not be expended for that purpose but
 21 instead may be used only for funding
 22 anti-violence program grants that
 23 implement crime prevention and
 24 intervention strategies in Baltimore City.
 25 Funds not expended for this restricted
 26 purpose may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall revert to the General
 29 Fund

8

29	.....	137,359,785	
30	Special Fund Appropriation	10,638,316	
31	Federal Fund Appropriation	42,051,022	190,049,123
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38	D15A05.20 State Commission on Criminal		
39	Sentencing Policy		
40	General Fund Appropriation		539,043

41	D15A05.22 Governor's Grants Office		
42	General Fund Appropriation	236,380	
43	Special Fund Appropriation	60,000	296,380

1 _____

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 D15A05.23 State Labor Relations Board

8 General Fund Appropriation 339,747

9 Funds are appropriated in other agency

10 budgets to pay for services provided by this

11 program. Authorization is hereby granted

12 to use these receipts as special funds for

13 operating expenses in this program.

14 D15A05.24 Maryland State Board of Contract

15 Appeals

16 General Fund Appropriation 749,308

17 D15A05.25 Governor’s Coordinating Offices –

18 Shared Services

19 General Fund Appropriation ~~1,904,750~~

20 ~~1,750,336~~

21 1,904,750

9

22 Funds are appropriated in other agency

23 budgets to pay for services provided by this

24 program. Authorization is hereby granted

25 to use these receipts as special funds for

26 operating expenses in this program.

27 SUMMARY

28 Total General Fund Appropriation 146,376,994

29 Total Special Fund Appropriation 11,414,269

30 Total Federal Fund Appropriation 47,442,122

31 _____

32 Total Appropriation 205,233,385

33 _____

34 SECRETARY OF STATE

35 D16A06.01 Office of the Secretary of State

36 General Fund Appropriation 2,541,743

1	Special Fund Appropriation	906,743	3,448,486
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

9	D17B01.51 Administration		
10	General Fund Appropriation	2,929,274	
11	Special Fund Appropriation	870,851	
12	Federal Fund Appropriation	118,326	3,918,451
13		<u>0</u>	<u>3,800,125</u>
14		<hr/>	<hr/> <hr/>

DEPARTMENT OF AGING

16	D26A07.01 General Administration		
17	General Fund Appropriation	2,358,264	
18	Special Fund Appropriation	591,529	
19	Federal Fund Appropriation	2,166,033	5,115,826
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	D26A07.02 Senior Citizens Activities Centers		
27	Operating Fund		
28	General Fund Appropriation		764,238

D26A07.03 Community Services

30 Provided that the Department of Aging may not
31 apply restrictions or conditions on the use of
32 funds allocated to a local Area Agency on
33 Aging through an Aging Program Directive
34 or other means, other than those restrictions
35 or conditions established by State or federal
36 law or regulation.

37 General Fund Appropriation, provided that

\$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant’s ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

23,839,196

~~22,839,196~~

23,839,196

Federal Fund Appropriation

27,318,088

~~51,157,284~~

50,157,284

51,157,284

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program
Special Fund Appropriation

416,985

SUMMARY

Total General Fund Appropriation

26,961,698

Total Special Fund Appropriation

1,008,514

HOUSE BILL 100

1	Total Federal Fund Appropriation		29,484,121
2			<hr/>

3	Total Appropriation		57,454,333
4			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

6	D27L00.01 General Administration		
7	General Fund Appropriation	2,612,011	
8	Special Fund Appropriation	90,000	
9	Federal Fund Appropriation	812,936	3,514,947
10		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

12	D28A03.02 Maryland Stadium Facilities Fund		
13	Special Fund Appropriation		20,000,000

D28A03.41 General Administration

15 Funds are appropriated in the agency's budget
16 to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	D28A03.55 Baltimore Convention Center		
21	General Fund Appropriation		6,344,537

22	D28A03.58 Ocean City Convention Center		
23	General Fund Appropriation		1,520,029

24	D28A03.59 Montgomery County Conference		
25	Center		
26	General Fund Appropriation		1,557,000

27	D28A03.60 Hippodrome Performing Arts Center		
28	General Fund Appropriation		1,391,443

D28A03.63 Office of Sports Marketing

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

1 D28A03.66 Baltimore City Public Schools
 2 Construction Financing Fund
 3 Special Fund Appropriation 20,000,000

4 D28A03.67 Baltimore City Public Schools
 5 Construction Facilities Fund

6 Funds are appropriated in the agency's budget
 7 to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 D28A03.68 Baltimore City CORE

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation	10,813,009
19	Total Special Fund Appropriation	40,000,000
20		<hr/>
21	Total Appropriation	50,813,009
22		<hr/> <hr/>

23 STATE BOARD OF ELECTIONS

24	D38I01.01 General Administration		
25	General Fund Appropriation, <u>provided that</u>		
26	<u>\$1,300,000 of this appropriation made for</u>		
27	<u>the support of the Maryland Campaign</u>		
28	<u>Reporting Information System may be</u>		
29	<u>expended only for that purpose. Funds not</u>		
30	<u>expended for this restricted purpose may</u>		
31	<u>not be transferred by budget amendment or</u>		
32	<u>otherwise to any other purpose and shall</u>		
33	<u>revert to the General Fund</u>	5,669,336	
34	Special Fund Appropriation	117,280	5,786,616
35		<hr/>	

36 D38I01.02 Help America Vote Act

HOUSE BILL 100

1	General Fund Appropriation	7,189,589	
2	Special Fund Appropriation	13,661,944	
3	Federal Fund Appropriation	707,300	21,558,833
4		<hr/>	

5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		262,500

SUMMARY

9	Total General Fund Appropriation		12,858,925
10	Total Special Fund Appropriation		14,041,724
11	Total Federal Fund Appropriation		707,300
12			<hr/>
13	Total Appropriation		27,607,949
14			<hr/> <hr/>

DEPARTMENT OF PLANNING

16	D40W01.01 Operations Division		
17	General Fund Appropriation	3,787,492	
18	Special Fund Appropriation	1,276	
19	Federal Fund Appropriation	1,094	3,789,862
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	D40W01.02 State Clearinghouse		
27	General Fund Appropriation		483,695

28	D40W01.03 Planning Data and Research		
29	General Fund Appropriation		8,690,562

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	D40W01.04 Planning Coordination		
36	General Fund Appropriation	1,692,056	

HOUSE BILL 100

1	Federal Fund Appropriation	52,516	1,744,572
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	D40W01.07 Management Planning and		
9	Educational Outreach		
10	General Fund Appropriation	1,120,085	
11	Special Fund Appropriation	6,127,142	
12	Federal Fund Appropriation	202,420	7,449,647
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D40W01.08 Museum Services		
20	General Fund Appropriation	2,124,149	
21	Special Fund Appropriation	538,888	
22	Federal Fund Appropriation	88,864	2,751,901
23		<hr/>	
24	D40W01.09 Research Survey and Registration		
25	General Fund Appropriation	850,104	
26	Special Fund Appropriation	86,906	
27	Federal Fund Appropriation	291,387	1,228,397
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	D40W01.10 Preservation Services		
35	General Fund Appropriation	685,698	
36	Special Fund Appropriation	466,499	
37	Federal Fund Appropriation	245,644	1,397,841
38		<hr/>	
39	D40W01.11 Historic Preservation – Capital		

1	Appropriation		
2	Special Fund Appropriation		300,000
3	D40W01.12 Heritage Structure Rehabilitation Tax		
4	Credit		
5	General Fund Appropriation		9,000,000
6	SUMMARY		
7	Total General Fund Appropriation		28,433,841
8	Total Special Fund Appropriation		7,520,711
9	Total Federal Fund Appropriation		881,925
10			
11	Total Appropriation		36,836,477
12			

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

15	D50H01.01 Administrative Headquarters		
16	General Fund Appropriation	3,572,807	
17	Special Fund Appropriation	39,976	
18	Federal Fund Appropriation	743,598	4,356,381
19			
20	D50H01.02 Air Operations and Maintenance		
21	General Fund Appropriation	881,631	
22	Federal Fund Appropriation	3,835,095	4,716,726
23			
24	D50H01.03 Army Operations and Maintenance		
25	General Fund Appropriation	4,225,807	
26	Special Fund Appropriation	121,991	
27	Federal Fund Appropriation	9,035,890	13,383,688
28			
29	D50H01.04 Capital Appropriation		
30	Federal Fund Appropriation		26,168,000
31	D50H01.05 State Operations		
32	General Fund Appropriation	2,970,689	
33	Federal Fund Appropriation	3,370,231	6,340,920
34			
35	D50H01.06 Maryland Emergency Management		

HOUSE BILL 100

1	Agency		
2	General Fund Appropriation	13,160,995	
3	Special Fund Appropriation	18,150,000	
4	Federal Fund Appropriation	35,129,186	66,440,181
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		24,811,929
8	Total Special Fund Appropriation		18,311,967
9	Total Federal Fund Appropriation		78,282,000
10			<hr/>
11	Total Appropriation		121,405,896
12			<hr/> <hr/>

13 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

14	D53T00.01 General Administration		
15	Special Fund Appropriation	16,379,705	
16	Federal Fund Appropriation	2,532,800	18,912,505
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 DEPARTMENT OF VETERANS AFFAIRS

24	D55P00.01 Service Program		
25	General Fund Appropriation		1,605,886

26	D55P00.02 Cemetery Program		
27	General Fund Appropriation	7,639,269	
28	Special Fund Appropriation	921,953	
29	Federal Fund Appropriation	1,680,952	10,242,174
30		<hr/>	

31	D55P00.03 Memorials and Monuments Program		
32	General Fund Appropriation		413,876

33	D55P00.04 Cemetery Program – Capital		
34	Appropriation		
35	Federal Fund Appropriation		11,538,000

HOUSE BILL 100

1	D55P00.05 Veterans Home Program		
2	General Fund Appropriation	3,860,090	
3	Special Fund Appropriation	3,096,695	
4	Federal Fund Appropriation	19,187,943	26,144,728
5		<hr/>	

6	D55P00.08 Executive Direction		
7	General Fund Appropriation		1,161,781

8	D55P00.11 Outreach and Advocacy		
9	General Fund Appropriation		292,842

10 SUMMARY

11	Total General Fund Appropriation		14,973,744
12	Total Special Fund Appropriation		4,018,648
13	Total Federal Fund Appropriation		32,406,895
14			<hr/>

15	Total Appropriation		51,399,287
16			<hr/> <hr/>

17 STATE ARCHIVES

18	D60A10.01 Archives		
19	General Fund Appropriation	6,439,513	
20	Special Fund Appropriation	2,161,214	8,600,727
21		<hr/>	

22	D60A10.02 Artistic Property		
23	General Fund Appropriation	374,665	
24	Special Fund Appropriation	34,197	408,862
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		6,814,178
28	Total Special Fund Appropriation		2,195,411
29			<hr/>

30	Total Appropriation		9,009,589
31			<hr/> <hr/>

32 MARYLAND HEALTH BENEFIT EXCHANGE

33	D78Y01.01 Maryland Health Benefit Exchange		
34	Special Fund Appropriation	23,488,042	

HOUSE BILL 100

1		<u>22,488,042</u>	
2	Federal Fund Appropriation	23,592,899	47,080,941
3		<u>22,192,899</u>	<u>44,680,941</u>
4			
5	D78Y01.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation	11,511,958	
8	Federal Fund Appropriation	24,739,061	36,251,019
9			

SUMMARY

11	Total Special Fund Appropriation		34,000,000
12	Total Federal Fund Appropriation		46,931,960
13			
14	Total Appropriation		80,931,960
15			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

18	D80Z01.01 Administration and Operations		
19	Special Fund Appropriation	32,060,843	
20	Federal Fund Appropriation	220,172	32,281,015
21			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

23	D90U00.01 General Administration		
24	General Fund Appropriation	128,000	
25	Special Fund Appropriation	458,885	586,885
26			

OFFICE OF ADMINISTRATIVE HEARINGS

28	D99A11.01 General Administration		
29	Special Fund Appropriation		52,472
30			

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that
~~\$250,000~~ \$200,000 of this appropriation
made for the purpose of operating
expenses, may not be expended for that
purpose but instead may be used only to
implement a Cash Campaign of Maryland
program to promote the financial capability
of low-income individuals and families by
providing outreach, education, and free tax
preparation services. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund

~~4,185,020~~

3,926,805

Special Fund Appropriation

762,013

~~4,947,033~~

4,688,818

E00A01.02 Financial and Support Services

General Fund Appropriation

2,951,788

Special Fund Appropriation

385,147

3,336,935

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation

6,878,593

Total Special Fund Appropriation

1,147,160

Total Appropriation

8,025,753

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

12

13

HOUSE BILL 100

1	General Fund Appropriation		5,757,968
2			

3 BUREAU OF REVENUE ESTIMATES

4	E00A03.01 Estimating of Revenues		
5	General Fund Appropriation		1,417,361
6			

7 REVENUE ADMINISTRATION DIVISION

8	E00A04.01 Revenue Administration		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$255,946 of this appropriation made for the</u>		
11	<u>purpose of administration may not be</u>		
12	<u>expended for that purpose but instead may</u>		
13	<u>be used only for the purpose of</u>		
14	<u>implementing a private letter ruling</u>		
15	<u>process. Funds not expended for this</u>		
16	<u>restricted purpose may not be transferred</u>		
17	<u>by budget amendment or otherwise to any</u>		
18	<u>other purpose and shall revert to the</u>		
19	<u>General Fund</u>	30,313,715	
20	Special Fund Appropriation	5,088,469	35,402,184
21			

22	E00A04.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		5,348,000

25 SUMMARY

26	Total General Fund Appropriation		30,313,715
27	Total Special Fund Appropriation		10,436,469
28			
29	Total Appropriation		40,750,184
30			

31 COMPLIANCE DIVISION

32	E00A05.01 Compliance Administration		
33	General Fund Appropriation	24,399,979	
34	Special Fund Appropriation.....	11,506,321	35,906,300
35			

36 FIELD ENFORCEMENT DIVISION

1	E00A06.01 Field Enforcement Administration		
2	General Fund Appropriation	3,221,368	
3	Special Fund Appropriation	3,660,048	6,881,416

CENTRAL PAYROLL BUREAU

6	E00A09.01 Payroll Management		
7	General Fund Appropriation	3,167,037	
8	Special Fund Appropriation	157,636	3,324,673

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	E00A10.02 Comptroller IT Services		
23	General Fund Appropriation	19,146,237	
24	Special Fund Appropriation	3,359,160	22,505,397

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

33	E20B01.01 Treasury Management		
34	General Fund Appropriation	6,093,564	
35	Special Fund Appropriation	677,326	6,770,890

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects	
Special Fund Appropriation	191,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,093,564
Total Special Fund Appropriation	869,226
	<hr/>
Total Appropriation	6,962,790
	<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation	65,000	
3	Special Fund Appropriation	1,491,000	1,556,000
4		<hr/>	<hr/> <hr/>

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6	E50C00.01 Office of the Director		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 of this appropriation may not be</u>		
9	<u>expended until the State Department of</u>		
10	<u>Assessments and Taxation, the</u>		
11	<u>Department of Budget and Management,</u>		
12	<u>and the Maryland State Department of</u>		
13	<u>Education submit a report to the budget</u>		
14	<u>committees on the calculation of the</u>		
15	<u>amount of funding to be provided as tax</u>		
16	<u>increment financing grants to local boards</u>		
17	<u>of education for fiscal 2020. The report</u>		
18	<u>shall be submitted by July 1, 2019, and the</u>		
19	<u>budget committees shall have 45 days to</u>		
20	<u>review and comment. Funds restricted</u>		
21	<u>pending receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the report is</u>		
25	<u>not submitted to the budget committees ...</u>	3,769,968	
26	Special Fund Appropriation	146,867	3,916,835
27		<hr/>	

28	E50C00.02 Real Property Valuation		
29	General Fund Appropriation	17,683,099	
30	Special Fund Appropriation	17,683,099	35,366,198
31		<hr/>	

32	E50C00.04 Office of Information Technology		
33	General Fund Appropriation	2,198,985	
34	Special Fund Appropriation	2,198,985	4,397,970
35		<hr/>	

36	E50C00.05 Business Property Valuation		
37	General Fund Appropriation	1,728,485	
38	Special Fund Appropriation	1,728,485	3,456,970
39		<hr/>	

40	E50C00.06 Tax Credit Payments		
41	General Fund Appropriation		97,203,672

1	E50C00.08 Property Tax Credit Programs		
2	General Fund Appropriation	1,890,412	
3	Special Fund Appropriation	857,477	2,747,889
4		<hr/>	
5	E50C00.09 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		4,753,000
8	E50C00.10 Charter Unit		
9	General Fund Appropriation	90,691	
10	Special Fund Appropriation	6,460,438	6,551,129
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		124,565,312
14	Total Special Fund Appropriation		33,828,351
15			<hr/>
16	Total Appropriation		158,393,663
17			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

19	E75D00.01 Administration and Operations		
20	Special Fund Appropriation		86,003,221
21			85,721,706
22			<u>85,723,221</u>

14

23	E75D00.02 Video Lottery Terminal and Gaming		
24	Operations		
25	General Fund Appropriation	6,943,445	
26	Special Fund Appropriation	11,205,629	18,149,074
27		11,136,419	18,079,864
28		<u>11,135,629</u>	<u>18,079,074</u>
29		<hr/>	

15

SUMMARY

31	Total General Fund Appropriation		6,943,445
32	Total Special Fund Appropriation		96,858,850
33			<hr/>
34	Total Appropriation		103,802,295
35			<hr/> <hr/>

1 PROPERTY TAX ASSESSMENT APPEALS BOARDS

2 E80E00.01 Property Tax Assessment Appeals

3 Boards

4 General Fund Appropriation

1,086,704

5

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, ~~provided that \$194,735 of this appropriation for the purpose of funding PIN #005524 may not be expended for that purpose but instead the funding, and this position, may only be transferred by budget amendment to the Maryland Tax Court program C85E00.01 Administration and Appeals and reclassified to be used to hire a deputy clerk of the Tax Court. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

~~2,786,388~~
2,592,013

16

17

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,287,407

F10A01.03 Central Collection Unit

Special Fund Appropriation 16,533,309

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 1,023,269

SUMMARY

Total General Fund Appropriation 4,902,689

Total Special Fund Appropriation 16,533,309

Total Appropriation 21,435,998

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$50,000 of this appropriation may not be expended until

1 the Department of Budget and Management
 2 submits a report to the budget committees
 3 detailing how the department intends to
 4 notify State employees and retirees of
 5 upcoming changes to State prescription
 6 drug coverage, and how materials offered to
 7 new State employee hires that detail State-
 8 offered benefits will reflect those changes.
 9 The report shall be submitted by September
 10 1, 2019. The budget committees shall have
 11 45 days to review and comment following
 12 the receipt of the report. Funds not
 13 expended for this restricted purpose may
 14 not be transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund 1,939,708

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 F10A02.02 Division of Employee Benefits

23 Funds will be transferred from the Employees'
 24 and Retirees' Health Insurance
 25 Non-Budgeted Fund Accounts to pay for
 26 administration services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 F10A02.04 Division of Personnel Services

31 General Fund Appropriation ~~3,204,460~~
 32 3,104,098

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 F10A02.06 Division of Classification and Salary

39 General Fund Appropriation 1,994,401

40 F10A02.07 Division of Recruitment and

1	Examination		
2	General Fund Appropriation		1,312,349

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	F10A02.08 Statewide Expenses		
9	General Fund Appropriation, provided that		
10	funds appropriated for Cost of Living		
11	Adjustments (COLA), State Law		
12	Enforcement Officers Labor Alliance		
13	bargaining agreement provisions, and		
14	Annual Salary Review (ASR) may be		
15	transferred to programs of other State		
16	agencies	178,260,283	
17	Special Fund Appropriation, provided that		
18	funds appropriated for Cost of Living		
19	Adjustments (COLA), State Law		
20	Enforcement Officers Labor Alliance		
21	bargaining agreement provisions, and		
22	Annual Salary Review (ASR) may be		
23	transferred to programs of other State		
24	agencies	34,807,906	
25	Federal Fund Appropriation, provided that		
26	funds appropriated for Cost of Living		
27	Adjustments (COLA), State Law		
28	Enforcement Officers Labor Alliance		
29	bargaining agreement provisions, and		
30	Annual Salary Review (ASR) may be		
31	transferred to programs of other State		
32	agencies	16,318,584	229,386,773
33		<hr/>	

34	F10A02.09 SmartWork		
35	General Fund Appropriation		8,000,000
36			2,000,000
37			<u>0</u>

SUMMARY

39	Total General Fund Appropriation		186,610,839
40	Total Special Fund Appropriation		34,807,906
41	Total Federal Fund Appropriation		16,318,584
42		<hr/>	

1	Total Appropriation		237,737,329
2			237,737,329

3 OFFICE OF BUDGET ANALYSIS

4	F10A05.01 Budget Analysis and Formulation		
5	General Fund Appropriation	4,727,266	
6	Special Fund Appropriation	584,778	5,312,044
7		584,778	5,312,044

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 OFFICE OF CAPITAL BUDGETING

14	F10A06.01 Capital Budget Analysis and		
15	Formulation		
16	General Fund Appropriation		1,302,298
17			1,302,298

18 DEPARTMENT OF INFORMATION TECHNOLOGY

19 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

20 F50A01.01 Major Information Technology
 21 Development Project Fund
 22 General Fund Appropriation, provided that
 23 funds appropriated herein for Major
 24 Information Technology Development
 25 projects may be transferred to programs of
 26 the respective financial agencies.

27 Further provided that the appropriation made
 28 for the purpose of Major Information
 29 Technology Project Development Fund
 30 (MITDPF) shall be reduced by \$5,000,000
 31 contingent on enactment of HB 1407, which
 32 requires that the Maryland Department of
 33 Transportation deposit revenues from
 34 resource sharing agreements into the
 35 MITDPF

71,802,399
69,802,399
66,502,399

1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	3,900,000	75,702,399
6			73,702,399
7			<u>70,402,399</u>
8		_____	=====

20
cont

OFFICE OF INFORMATION TECHNOLOGY

10	F50B04.01 State Chief of Information Technology	
11	General Fund Appropriation	13,570,033

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

F50B04.02 Security

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

F50B04.03 Application Systems Management

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

F50B04.04 Infrastructure

30	Special Fund Appropriation	1,959,081
----	----------------------------------	-----------

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

F50B04.05 Chief of Staff

37	General Fund Appropriation	2,512,518
----	----------------------------------	-----------

1	F50B04.06 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	6,511,260
4	Funds are appropriated in other agency	
5	budgets to pay for services provided by this	
6	program. Authorization is hereby granted	
7	to use these receipts as special funds for	
8	operating expenses in this program.	
9	F50B04.07 Radio	
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	F50B04.09 Telecommunications Access of	
16	Maryland	
17	Special Fund Appropriation	4,518,665
18	SUMMARY	
19	Total General Fund Appropriation	16,082,551
20	Total Special Fund Appropriation	12,989,006
21		
22	Total Appropriation	29,071,557
23		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

G20J01.01 State Retirement Agency	
Special Fund Appropriation	16,965,995
	<u>16,457,089</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects	
Special Fund Appropriation	4,185,664

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	20,642,753
	<hr/> <hr/>

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be

1 expended until the Maryland
2 Supplemental Retirement Plans submits a
3 budget amendment to the budget
4 committees to adjust the fiscal 2020
5 appropriation to fully cover salary and
6 fringe benefit costs based on actual
7 projected expenditures. The budget
8 committees shall have 45 days to review
9 and comment. Funds restricted pending
10 the receipt of the budget amendment may
11 not be transferred by budget amendment or
12 otherwise to any other purpose and shall be
13 canceled if the budget amendment is not
14 submitted to the budget committees
15

1,828,242

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,744,348
5	H00A01.02 Administration		
6	General Fund Appropriation		1,936,624

SUMMARY

8	Total General Fund Appropriation		3,680,972
9			<u><u>3,680,972</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,725,997	
13	Special Fund Appropriation	82,340	
14	Federal Fund Appropriation	317,148	10,125,485
15		<u>317,148</u>	<u><u>10,125,485</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,572,561	
24	Special Fund Appropriation	394,198	
25	Federal Fund Appropriation	1,094,288	33,061,047
26		<u>1,094,288</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

HOUSE BILL 100

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,665,112

12 SUMMARY

13 Total General Fund Appropriation 33,237,673

14 Total Special Fund Appropriation 394,198

15 Total Federal Fund Appropriation 1,094,288

16
 17 Total Appropriation 34,726,159
 18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 6,025,929

22 Special Fund Appropriation 2,241,262 8,267,191
 23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,492,918

32 Special Fund Appropriation 325,722 1,818,640
 33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and
6 Construction

7 General Fund Appropriation, provided that
8 the amount appropriated herein for
9 Maryland Environmental Service critical
10 maintenance projects shall be transferred
11 to the appropriate State facility effective
12 July 1, 2019

~~19,754,235~~

~~19,698,235~~

17,698,235

13
14
15 Special Fund Appropriation

706,945

~~20,461,180~~

~~20,405,180~~

18,405,180

21

16
17
18
19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25 H00H01.01 Business Enterprise

26 General Fund Appropriation

2,559,735

27 Special Fund Appropriation

753,160

28 Federal Fund Appropriation

1,458

3,314,353

29
30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
 2 project cost estimate resulting from the
 3 project addition or change in scope.

4 Further provided that notification of project
 5 additions, as outlined in item (1) above;
 6 changes in the scope of a project, as
 7 outlined in item (2) above; or moving
 8 projects from the development and
 9 evaluation program to the construction
 10 program shall be made to the General
 11 Assembly 45 days prior to the expenditure
 12 of funds or the submission of any contract
 13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
 15 (MDOT) may not expend funds on any job
 16 or position of employment approved in this
 17 budget in excess of 9,059.5 positions and
 18 122.2 contractual full-time equivalents
 19 (FTE) paid through special payments
 20 payroll (defined as the quotient of the sum
 21 of the hours worked by all such employees
 22 in the fiscal year divided by 2,080 hours) of
 23 the total authorized amount established in
 24 the budget for MDOT at any one time
 25 during fiscal 2020. The level of contractual
 26 FTEs may be exceeded only if MDOT
 27 notifies the budget committees of the need
 28 and justification for additional contractual
 29 personnel due to:

30 (1) business growth at the Helen
 31 Delich Bentley Port of Baltimore or
 32 Baltimore/Washington
 33 International Thurgood Marshall
 34 Airport that demands additional
 35 personnel; or

36 (2) emergency needs that must be met,
 37 such as transit security or highway
 38 maintenance.

39 The Secretary shall use the authority under
 40 Sections 2-101 and 2-102 of the
 41 Transportation Article to implement this
 42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2020 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, ~~provided that~~
 13 ~~\$300,000 of this appropriation made for the~~
 14 ~~purpose of administration of the~~
 15 ~~department may not be expended until:~~

16 ~~(1) the Maryland Department of~~
 17 ~~Transportation (MDOT) withdraws~~
 18 ~~the I-495 and I-270 P3 Program~~
 19 ~~Presolicitation report that it~~
 20 ~~submitted to the General Assembly~~
 21 ~~in December 2018;~~

22 ~~(2) the Final Environmental Impact~~
 23 ~~Statement (FEIS) identifying and~~
 24 ~~evaluating the locally preferred~~
 25 ~~alternative is complete;~~

26 ~~(3) MDOT submits a new~~
 27 ~~presolicitation report based on the~~
 28 ~~FEIS;~~

29 ~~(4) MDOT submits a report based on~~
 30 ~~the FEIS to the budget committees~~
 31 ~~and the House Environment and~~
 32 ~~Transportation Committee that~~
 33 ~~analyzes the cost of the project,~~
 34 ~~identifies the right-of-way~~
 35 ~~acquisition needs, and indicates the~~
 36 ~~projected tolls that will be charged~~
 37 ~~to use the facilities; and~~

38 ~~(5) the committees have had 45 days to~~
 39 ~~review and comment on the MDOT~~
 40 ~~report.~~

1 ~~Funds restricted pending the receipt of a~~
 2 ~~report may not be transferred by budget~~
 3 ~~amendment or otherwise to any other~~
 4 ~~purpose and shall be canceled if the report~~
 5 ~~is not submitted to the budget~~
 6 ~~committees~~

32,572,354

7 J00A01.02 Operating Grants-In-Aid
 8 Special Fund Appropriation, provided that no
 9 more than \$5,667,276 of this appropriation
 10 may be expended for operating
 11 grants-in-aid, except for:

- 12 (1) any additional special funds
 13 necessary to match unanticipated
 14 federal fund attainments; or
- 15 (2) any proposed increase either to
 16 provide funds for a new grantee or
 17 to expand funds for an existing
 18 grantee.

19 Further provided that no expenditures in
 20 excess of \$5,667,276 may occur unless the
 21 department provides notification to the
 22 budget committees to justify the need for
 23 additional expenditures due to either item
 24 (1) or (2) above, and the committees provide
 25 review and comment or 45 days elapse from
 26 the date such notification is provided to the
 27 committees.

28 *Further provided that \$168,000 of this*
 29 *appropriation made for the purpose of*
 30 *providing grants to non-State*
 31 *organizations may not be expended for that*
 32 *purpose but instead may be used only to*
 33 *provide grants to Montgomery and Prince*
 34 *George's counties to cover transit fare costs*
 35 *for youth participating in summer*
 36 *employment programs. Funds not expended*
 37 *for this restricted purpose may not be*
 38 *transferred by budget amendment or*
 39 *otherwise to any other purpose and shall be*
 40 *canceled. Authorization is hereby given to*
 41 *increase this appropriation by budget*

amendment in an amount equal to the grants provided under this paragraph.

Further provided that \$45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph

	5,667,276	
Federal Fund Appropriation	14,437,008	20,104,284

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2019-2024 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

	41,243,412	
Federal Fund Appropriation	7,537,000	48,780,412

1	J00A01.04 Washington Metropolitan Area	
2	Transit – Operating	
3	Special Fund Appropriation	392,947,930
4	J00A01.05 Washington Metropolitan Area	
5	Transit – Capital	
6	Special Fund Appropriation	225,133,000
7	J00A01.07 Office of Transportation Technology	
8	Services	
9	Special Fund Appropriation	48,264,146
10	J00A01.08 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	5,337,588

SUMMARY

14	Total Special Fund Appropriation	751,165,706
15	Total Federal Fund Appropriation	21,974,008
16		<hr/>
17	Total Appropriation	773,139,714
18		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

20 Consolidated Transportation Bonds may be
21 issued in any amount, provided that the
22 aggregate outstanding and unpaid balance
23 of these bonds and bonds of prior issues
24 may not exceed \$3,773,000,000 as of June
25 30, 2020.

26 The Maryland Department of Transportation
27 (MDOT) shall submit with its annual
28 September and January financial forecasts
29 information on:

30 (1) anticipated and actual
31 nontraditional debt outstanding as
32 of June 30 of each year; and

33 (2) anticipated and actual debt service
34 payments for each outstanding
35 nontraditional debt issuance from
36 fiscal 2019 through 2029.

1 Nontraditional debt is defined as any debt
2 instrument that is not a Consolidated
3 Transportation Bond or a Grant
4 Anticipation Revenue Vehicle bond; such
5 debt includes, but is not limited to,
6 Certificates of Participation, debt backed
7 by customer facility charges, passenger
8 facility charges or other revenues, and debt
9 issued by the Maryland Economic
10 Development Corporation or any other
11 third party on behalf of MDOT.

12 The total aggregate outstanding and unpaid
13 principal balance of nontraditional debt,
14 defined as any debt instrument that is not
15 a Consolidated Transportation Bond or a
16 Grant Anticipation Revenue Vehicle bond
17 issued by MDOT, exclusive of any draws on
18 the federal Transportation Infrastructure
19 Finance and Innovation Act (TIFIA) loan
20 for the Purple Line Light Rail Project, may
21 not exceed \$951,000,000 as of June 30,
22 2020. The total aggregate outstanding and
23 unpaid principal balance on the Purple
24 Line TIFIA loan may not exceed
25 \$925,315,170 as of June 30, 2020. Provided,
26 however, that in addition to the limits
27 established under this provision, MDOT
28 may increase the aggregate outstanding
29 unpaid and principal balance of
30 nontraditional debt so long as:

- 31 (1) MDOT provides notice to the
32 Senate Budget and Taxation
33 Committee and the House
34 Appropriations Committee stating
35 the specific reason for the
36 additional issuance and providing
37 specific information regarding the
38 proposed issuance, including
39 information specifying the total
40 amount of nontraditional debt that
41 would be outstanding on June 30,
42 2020, and the total amount by
43 which the fiscal 2020 debt service
44 payment for all nontraditional debt

would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

354,848,481

STATE HIGHWAY ADMINISTRATION

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

J00B01.01 State System Construction and Equipment

Special Fund Appropriation, *provided that \$5,000,000 of this appropriation made for the purpose of capital construction may not be expended for that purpose but instead may be used only for snow removal. Funds*

1 not expended for this restricted purpose
 2 may not be transferred by budget
 3 amendment or otherwise to any other
 4 purpose and shall be canceled.

5 Further provided that:

6 (1) \$2,500,000 of this appropriation
 7 made for the purpose of funding
 8 Safety, Congestion Relief, and
 9 Community Enhancements projects
 10 may not be expended for that
 11 purpose but instead may be used
 12 only for right-of-way acquisition
 13 and/or preliminary engineering for
 14 the Southern Maryland Rapid
 15 Transit Project;

16 (2) Expenditure of the funds restricted
 17 in item (1) is contingent on Charles
 18 and Prince George’s counties each
 19 providing matching funds of
 20 \$1,250,000. If either county has not
 21 certified its matching funds by
 22 September 1, 2019, the funds
 23 restricted in item (1) may be used for
 24 their original purpose. If the
 25 matching funds are certified by
 26 September 1, 2019, funds not
 27 expended for this restricted purpose
 28 may not be transferred by budget
 29 amendment or otherwise to any
 30 other purpose and shall be canceled;
 31 and

32 (3) The Maryland Department of
 33 Transportation shall submit a
 34 report to the budget committees by
 35 October 1, 2019, indicating whether
 36 the local matching funds have been
 37 certified. If the matching funds from
 38 both counties have been certified,
 39 the report shall also provide a
 40 summary of how the restricted
 41 funds and matching funds will be
 42 spent

	735,326,000	
Federal Fund Appropriation	619,646,000	1,354,972,000

1			
2	J00B01.02 State System Maintenance		
3	Special Fund Appropriation	277,854,627	
4	Federal Fund Appropriation	14,601,905	292,456,532
5			
6	J00B01.03 County and Municipality Capital Funds		
7	Special Fund Appropriation	5,950,000	
8	Federal Fund Appropriation	65,850,000	71,800,000
9			
10	J00B01.04 Highway Safety Operating Program		
11	Special Fund Appropriation	11,940,721	
12	Federal Fund Appropriation	3,356,649	15,297,370
13			

14 J00B01.05 County and Municipality Funds
 15 Special Fund Appropriation, provided that
 16 \$29,777 of this appropriation made for the
 17 purpose of providing transportation aid to
 18 Deer Park in Garrett County may not be
 19 expended until the town has submitted the
 20 audit reports and the Uniform Financial
 21 Reports as required under Sections 16-304
 22 and 16-306 of the Local Government
 23 Article for fiscal 2015, 2016, 2017, and
 24 2018. Funds restricted pending the receipt
 25 of these documents may not be transferred
 26 by budget amendment or otherwise to any
 27 other purpose and shall be canceled.

28 ~~Further provided that \$600,000 of this~~
 29 ~~appropriation made for the purpose of~~
 30 ~~providing transportation aid to Baltimore~~
 31 ~~City may be expended only for repairs and~~
 32 ~~improvements to Frederick Road and~~
 33 ~~North Bend Road in Baltimore City to~~
 34 ~~address damage caused by flooding. Funds~~
 35 ~~not expended for this restricted purpose~~
 36 ~~may not be transferred by budget~~
 37 ~~amendment or otherwise to any other~~
 38 ~~purpose and shall be canceled.~~

39 ~~Further provided that \$1,750,000 of this~~
 40 ~~appropriation made for the purpose of~~
 41 ~~providing transportation aid to Baltimore~~

27

28

~~City may be expended only for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

(1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and

(2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore

City may not be expended until:

(1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

255,931,515

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation 1,476,000

Federal Fund Appropriation 4,640,000 6,116,000

SUMMARY

Total Special Fund Appropriation 1,288,478,863

Total Federal Fund Appropriation 708,094,554

Total Appropriation 1,996,573,417

MARYLAND PORT ADMINISTRATION

1	J00D00.01 Port Operations		
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$300,000 of this appropriation made for the</u>		
4	<u>purpose of Maryland Port Administration</u>		
5	<u>operations may not be expended for that</u>		
6	<u>purpose but instead may be used only to</u>		
7	<u>provide a one-time grant to Baltimore</u>		
8	<u>Operation Sail, Ltd., also known as Sail</u>		
9	<u>Baltimore, to pay for the tipping fees owed</u>		
10	<u>by Baltimore Operation Sail, Ltd. for the</u>		
11	<u>placement of material dredged from the</u>		
12	<u>Baltimore Harbor in fiscal 2020. Funds not</u>		
13	<u>expended for this restricted purpose may</u>		
14	<u>not be transferred by budget amendment or</u>		
15	<u>otherwise to any other purpose and shall be</u>		
16	<u>canceled</u>		50,782,250
17	J00D00.02 Port Facilities and Capital Equipment		
18	Special Fund Appropriation	129,444,000	
19	Federal Fund Appropriation	7,913,000	137,357,000
20			
21	SUMMARY		
22	Total Special Fund Appropriation		180,226,250
23	Total Federal Fund Appropriation		7,913,000
24			
25	Total Appropriation		188,139,250
26			
27	MOTOR VEHICLE ADMINISTRATION		
28	J00E00.01 Motor Vehicle Operations		
29	Special Fund Appropriation	191,602,746	
30	Federal Fund Appropriation	94,042	191,696,788
31			
32	J00E00.03 Facilities and Capital Equipment		
33	Special Fund Appropriation		18,820,000
34	J00E00.04 Maryland Highway Safety Office		
35	Special Fund Appropriation	2,721,647	
36	Federal Fund Appropriation	12,804,848	15,526,495
37			
38	J00E00.08 Major Information Technology		

1 Development Projects
 2 Special Fund Appropriation 25,042,000

3 SUMMARY

4 Total Special Fund Appropriation 238,186,393
 5 Total Federal Fund Appropriation 12,898,890

6
 7 Total Appropriation 251,085,283
 8

9 MARYLAND TRANSIT ADMINISTRATION

10 It is the intent of the General Assembly that
 11 the Maryland Transit Administration
 12 (MTA) increase its contributions to the
 13 MTA Pension Plan to improve the funded
 14 ratio of that plan. Therefore, funds
 15 budgeted for pension contributions shall be
 16 increased by \$5,000,000 in each fiscal year
 17 of the fiscal 2021 to 2025 financial forecast.
 18 In addition, each subsequent financial
 19 forecast shall increase the budgeted level of
 20 pension contributions by \$5,000,000 in
 21 each fiscal year until the budgeted level
 22 reflects at least the most recent actuarially
 23 determined contribution.

24 J00H01.01 Transit Administration
 25 Special Fund Appropriation 92,982,358
 26 Federal Fund Appropriation 252,500 93,234,858
 27

28 J00H01.02 Bus Operations
 29 Special Fund Appropriation 452,518,127
 30 Federal Fund Appropriation 13,812,031 466,330,158
 31

32 J00H01.04 Rail Operations
 33 Special Fund Appropriation 210,708,538
 34 Federal Fund Appropriation 25,291,871 236,000,409
 35

36 J00H01.05 Facilities and Capital Equipment
 37 Special Fund Appropriation 148,213,000
 38 Federal Fund Appropriation 490,144,000 638,357,000

HOUSE BILL 100

1			
2	J00H01.06 Statewide Programs Operations		
3	Special Fund Appropriation	68,101,691	
4	Federal Fund Appropriation	22,746,957	90,848,648
5			
6	J00H01.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation	15,123,000	
9	Federal Fund Appropriation	125,000	15,248,000
10			
11	SUMMARY		
12	Total Special Fund Appropriation		987,646,714
13	Total Federal Fund Appropriation		552,372,359
14			
15	Total Appropriation		1,540,019,073
16			
17	MARYLAND AVIATION ADMINISTRATION		
18	J00I00.02 Airport Operations		
19	Special Fund Appropriation	204,452,975	
20	Federal Fund Appropriation	645,500	205,098,475
21			
22	J00I00.03 Airport Facilities and Capital		
23	Equipment		
24	Special Fund Appropriation	74,757,000	
25	Federal Fund Appropriation	14,293,000	89,050,000
26			
27	SUMMARY		
28	Total Special Fund Appropriation		279,209,975
29	Total Federal Fund Appropriation		14,938,500
30			
31	Total Appropriation		294,148,475
32			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	1,302,329	
Special Fund Appropriation	1,132,839	
Federal Fund Appropriation	100,000	2,535,168

K00A01.02 Office of the Attorney General

General Fund Appropriation	884,283	
Special Fund Appropriation	921,329	1,805,612

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,030,260	
Special Fund Appropriation	3,826,052	
Federal Fund Appropriation	161,938	11,018,250

K00A01.04 Human Resource Service

General Fund Appropriation	1,187,786	
Special Fund Appropriation	732,935	
Federal Fund Appropriation	57,000	1,977,721

K00A01.05 Information Technology Service

General Fund Appropriation	1,109,235	
Special Fund Appropriation	1,159,987	
Federal Fund Appropriation	113,900	2,383,122

K00A01.06 Office of Communications

General Fund Appropriation	564,792	
Special Fund Appropriation	452,194	1,016,986

SUMMARY

Total General Fund Appropriation		12,078,685
Total Special Fund Appropriation		8,225,336
Total Federal Fund Appropriation		432,838

Total Appropriation		20,736,859
---------------------------	--	------------

HOUSE BILL 100

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,000,521	
Special Fund Appropriation	8,721,480	
Federal Fund Appropriation	1,982,498	11,704,499

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	78,587	
Special Fund Appropriation	5,078,916	
Federal Fund Appropriation	5,900,911	11,058,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	3,543,430	
Special Fund Appropriation	43,758,281	
Federal Fund Appropriation	377,000	47,678,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,900,000
----------------------------------	--	-----------

SUMMARY

2	Total General Fund Appropriation	3,543,430
3	Total Special Fund Appropriation	45,658,281
4	Total Federal Fund Appropriation	377,000
5		<hr/>
6	Total Appropriation	49,578,711
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation	5,625,747

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$86,420,339 represents that share of Program Open Space revenues available for State projects and \$48,031,709 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of

1	Maryland, 2003; Chapter 432, Laws of	
2	Maryland, 2004; Chapter 445, Laws of	
3	Maryland, 2005; Chapter 46, Laws of	
4	Maryland, 2006; Chapter 488, Laws of	
5	Maryland, 2007; Chapter 336, Laws of	
6	Maryland, 2008; Chapter 485, Laws of	
7	Maryland, 2009; Chapter 483, Laws of	
8	Maryland, 2010; Chapter 396, Laws of	
9	Maryland, 2011; Chapter 444, Laws of	
10	Maryland, 2012; Chapter 424, Laws of	
11	Maryland, 2013; Chapter 463, Laws of	
12	Maryland, 2014; Chapter 495, Laws of	
13	Maryland, 2015; Chapter 27, Laws of	
14	Maryland, 2016; Chapter 22, Laws of	
15	Maryland, 2017; Chapter 9, Laws of	
16	Maryland, 2018 and for any of the following	
17	State and local projects	134,452,048
18	Allowance, Local Projects	\$48,031,709
19	Land Acquisitions	\$43,220,594
20	Department of Natural Resources Capital	
21	Improvements:	
22	Natural Resource	
23	Development Fund	\$15,281,533
24	Ocean City Beach	
25	Maintenance	\$1,000,000
26	Critical Maintenance	
27	Program	\$4,159,480
28		
29	Subtotal	\$20,441,013
30	Heritage Conservation Fund	\$3,906,723
31	Rural Legacy	\$18,852,009
32	Allowance, State Projects	\$86,420,339
33	<u>Further provided that \$6,000,000 of this</u>	
34	<u>appropriation made for the purpose of</u>	
35	<u>providing funding to Baltimore City from</u>	
36	<u>the Program Open Space State allocation</u>	
37	<u>shall be allocated as follows:</u>	
38	(1) \$4,700,000 <u>\$4,635,000</u> for projects	
39	<u>that meet park purposes;</u>	

- 1 (2) \$500,000 for Ambrose Kennedy
2 Park;
- 3 (3) \$250,000 for Garrett Park;
- 4 (4) \$250,000 for Herring Run Park;
- 5 (5) \$150,000 for creation of a memorial
6 park to fallen firefighters;
- 7 (6) \$100,000 for Cylburn Arboretum;
8 ~~and~~
- 9 (7) \$50,000 for Warwick Park;
- 10 (8) \$50,000 for Bond Street Park; and
- 11 (9) \$15,000 for Johnson Square
12 Greenspace.

13 Further provided that expenditures from the
14 \$6,052,000 allocation for the Natural
15 Resources Development Fund attributable
16 to a project detailed in the Fiscal 2020
17 Budget Books under the program UB00
18 Maryland Environmental Service (MES)
19 State Water and Sewer Infrastructure
20 Improvement Fund may not exceed the
21 amount listed therein by more than 7.5%
22 without notification to the General
23 Assembly. Funds may be spent only on the
24 projects listed under the program UB00
25 MES State Water and Sewer
26 Infrastructure Improvement Fund in the
27 Fiscal 2020 Budget Books or on prior or
28 future authorized water and wastewater
29 upgrade projects located at Department of
30 Natural Resources' facilities. Expenditures
31 of any part of this appropriation for a prior
32 or future authorized project shall also
33 require notification to the General
34 Assembly.

35	Federal Fund Appropriation	4,350,000	138,802,048
36		<hr/>	

37 SUMMARY

HOUSE BILL 100

1	Total Special Fund Appropriation		140,077,795
2	Total Federal Fund Appropriation		4,350,000
3			<hr/>
4	Total Appropriation		144,427,795
5			<hr/> <hr/>
6	LICENSING AND REGISTRATION SERVICE		
7	K00A06.01 Licensing and Registration Service		
8	Special Fund Appropriation		4,164,545
9			<hr/> <hr/>
10	NATURAL RESOURCES POLICE		
11	K00A07.01 General Direction		
12	General Fund Appropriation	9,581,173	
13	Special Fund Appropriation	746,242	
14	Federal Fund Appropriation	3,163,483	13,490,898
15		<hr/>	
16	K00A07.04 Field Operations		
17	General Fund Appropriation	27,614,971	
18	Special Fund Appropriation	6,896,354	
19	Federal Fund Appropriation	2,358,663	36,869,988
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		37,196,144
23	Total Special Fund Appropriation		7,642,596
24	Total Federal Fund Appropriation		5,522,146
25			<hr/>
26	Total Appropriation		50,360,886
27			<hr/> <hr/>
28	ENGINEERING AND CONSTRUCTION		
29	K00A09.01 General Direction		
30	General Fund Appropriation	1,135,148	
31	Special Fund Appropriation	4,607,461	5,742,609
32		<hr/>	
33	Funds are appropriated in other units of the		
34	Department of Natural Resources budget		

1 to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 K00A09.06 Ocean City Maintenance
6 Special Fund Appropriation 1,000,000

7 SUMMARY

8 Total General Fund Appropriation 1,135,148
9 Total Special Fund Appropriation 5,607,461

10
11 Total Appropriation 6,742,609
12

13 CRITICAL AREA COMMISSION

14 K00A10.01 Critical Area Commission
15 General Fund Appropriation 2,101,107
16

17 RESOURCE ASSESSMENT SERVICE

18 K00A12.05 Power Plant Assessment Program
19 General Fund Appropriation 483,310
20 Special Fund Appropriation 5,410,595 5,893,905
21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 K00A12.06 Monitoring and Ecosystem Assessment
28 General Fund Appropriation 3,949,473
29 Special Fund Appropriation 2,315,335
30 Federal Fund Appropriation 2,293,890 8,558,698
31

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and in other agency budgets to pay for
35 services provided by this program.
36 Authorization is hereby granted to use

HOUSE BILL 100

1 these receipts as special funds for
2 operating expenses in this program.

3	K00A12.07 Maryland Geological Survey		
4	General Fund Appropriation	1,447,335	
5	Special Fund Appropriation	823,089	
6	Federal Fund Appropriation	280,328	2,550,752
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and in other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation		5,880,118
17	Total Special Fund Appropriation		8,549,019
18	Total Federal Fund Appropriation		2,574,218
19			<hr/>
20	Total Appropriation		17,003,355
21			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

23	K00A13.01 Maryland Environmental Trust		
24	General Fund Appropriation		604,474

25 Funds are appropriated in other units of the
26 Department of Natural Resources budget
27 and in other agency budgets to pay for
28 services provided by this program.
29 Authorization is hereby granted to use
30 these receipts as special funds for
31 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

33	K00A14.01 Waterway Capital		
34	Special Fund Appropriation.....	13,500,000	
35	Federal Fund Appropriation	2,500,000	16,000,000
36		<hr/>	

1 K00A14.02 Chesapeake and Coastal Service

2	General Fund Appropriation	1,705,918	
3	Special Fund Appropriation.....	56,509,343	
4	Federal Fund Appropriation	8,524,403	66,739,664

5

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation		1,705,918
15	Total Special Fund Appropriation		70,009,343
16	Total Federal Fund Appropriation		11,024,403

17

18	Total Appropriation		82,739,664
----	---------------------------	--	------------

19

20 FISHING AND BOATING SERVICES

21 K00A17.01 Fishing and Boating Services

22	General Fund Appropriation	7,292,277	
23	Special Fund Appropriation	15,065,087	
24	Federal Fund Appropriation	3,324,496	25,681,860

25

26 Funds are appropriated in other units of the
27 Department of Natural Resources budget
28 and in other agency budgets to pay for
29 services provided by this program.
30 Authorization is hereby granted to use
31 these receipts as special funds for
32 operating expenses in this program.

HOUSE BILL 100

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction	
4	General Fund Appropriation	1,365,761

5	L00A11.02 Administrative Services	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$200,000 of this appropriation made for the</u>	
8	<u>purpose of general administrative expenses</u>	
9	<u>may not be expended until the Maryland</u>	
10	<u>Department of Agriculture, in coordination</u>	
11	<u>with the Harry R. Hughes Center for</u>	
12	<u>Agro-Ecology, Inc., submits a</u>	
13	<u>comprehensive Maryland agriculture</u>	
14	<u>strategic plan to the budget committees.</u>	
15	<u>The plan shall include, but not be limited</u>	
16	<u>to, an analysis of the demographics of</u>	
17	<u>farmers, the affordability and quality of</u>	
18	<u>food for consumers, the affordability of</u>	
19	<u>farms for the next generation of farmers,</u>	
20	<u>nutrient and sediment loading reductions</u>	
21	<u>for Chesapeake Bay restoration, and</u>	
22	<u>economic development programs</u>	
23	<u>supporting agriculture, such as the work of</u>	
24	<u>the Maryland Agricultural and</u>	
25	<u>Resource-Based Industry Development</u>	
26	<u>Corporation. The plan shall be submitted</u>	
27	<u>by December 1, 2019, and the budget</u>	
28	<u>committees shall have 45 days to review</u>	
29	<u>and comment. Funds restricted pending</u>	
30	<u>the receipt of a plan may not be transferred</u>	
31	<u>by budget amendment or otherwise to any</u>	
32	<u>other purpose and shall revert to the</u>	
33	<u>General Fund if the report is not submitted</u>	
34	<u>to the budget committees</u>	1,878,621

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40	L00A11.03 Central Services	
41	General Fund Appropriation	2,230,415
42	Special Fund Appropriation	88,290

HOUSE BILL 100

1	Federal Fund Appropriation	377,010	2,695,715
2			
3	Funds are appropriated in other units of the		
4	Department of Agriculture budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	L00A11.04 Maryland Agricultural Commission		
10	General Fund Appropriation		139,483
11	L00A11.05 Maryland Agricultural Land		
12	Preservation Foundation		
13	Special Fund Appropriation	2,062,877	
14			
15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation.....		45,015,994
17	SUMMARY		
18	Total General Fund Appropriation		5,614,280
19	Total Special Fund Appropriation		47,167,161
20	Total Federal Fund Appropriation		377,010
21			
22	Total Appropriation		53,158,451
23			
24	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation		225,759
27	L00A12.02 Weights and Measures		
28	General Fund Appropriation	348,396	
29	Special Fund Appropriation	1,747,054	2,095,450
30			
31	L00A12.03 Food Quality Assurance		
32	General Fund Appropriation	171,722	
33	Special Fund Appropriation	1,950,866	
34	Federal Fund Appropriation	822,582	2,945,170
35			

HOUSE BILL 100

1	L00A12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation		21,435
4	L00A12.05 Animal Health		
5	General Fund Appropriation	2,589,745	
6	Special Fund Appropriation	503,323	
7	Federal Fund Appropriation	598,302	3,691,370
8		<hr/>	
9	L00A12.07 State Board of Veterinary Medical		
10	Examiners		
11	Special Fund Appropriation		804,491
12	L00A12.08 Maryland Horse Industry Board		
13	Special Fund Appropriation		317,072
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation	943,645	
17	Special Fund Appropriation	2,467,195	
18	Federal Fund Appropriation	1,588,273	4,999,113
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation		1,460,000
27	L00A12.18 Rural Maryland Council		
28	General Fund Appropriation		6,167,000
29	L00A12.19 Maryland Agricultural Education and		
30	Rural Development Assistance Fund		
31	General Fund Appropriation		167,000
32	L00A12.20 Maryland Agricultural and		
33	Resource-Based Industry Development		
34	Corporation		
35	General Fund Appropriation		5,375,000

36

SUMMARY

1	Total General Fund Appropriation		16,009,702
2	Total Special Fund Appropriation		9,250,001
3	Total Federal Fund Appropriation		3,009,157
4			<hr/>
5	Total Appropriation		28,268,860
6			<hr/> <hr/>

7 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation		215,061

10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation	859,068	
12	Special Fund Appropriation.....	129,063	
13	Federal Fund Appropriation	284,819	1,272,950
14			<hr/>

15	L00A14.03 Mosquito Control		
16	General Fund Appropriation	1,378,316	
17	Special Fund Appropriation	1,820,581	3,198,897
18			<hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	L00A14.04 Pesticide Regulation		
25	Special Fund Appropriation	881,743	
26	Federal Fund Appropriation	327,811	1,209,554
27			<hr/>

28	L00A14.05 Plant Protection and Weed		
29	Management		
30	General Fund Appropriation	1,053,056	
31	Special Fund Appropriation	276,600	
32	Federal Fund Appropriation	464,713	1,794,369
33			<hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

HOUSE BILL 100

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation	775,092	
3	Special Fund Appropriation	359,991	1,135,083
4		<hr/>	
5	L00A14.09 State Chemist		
6	General Fund Appropriation	53,578	
7	Special Fund Appropriation	3,162,372	
8	Federal Fund Appropriation	110,156	3,326,106
9		<hr/>	
10	L00A14.10 Nuisance Insects		
11	General Fund Appropriation, provided that		
12	\$200,000 of this appropriation is		
13	contingent upon the enactment of		
14	legislation establishing a Nuisance Insect		
15	program	200,000	
16	Special Fund Appropriation, provided that		
17	\$200,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation establishing a Nuisance Insect		
20	program	200,000	400,000
21		<hr/>	
22			
23	Total General Fund Appropriation		4,534,171
24	Total Special Fund Appropriation		6,830,350
25	Total Federal Fund Appropriation		1,187,499
26			<hr/>
27	Total Appropriation		12,552,020
28			<hr/> <hr/>
29			
30	L00A15.01 Office of the Assistant Secretary		
31	General Fund Appropriation		218,390
32	L00A15.02 Program Planning and Development		
33	General Fund Appropriation	396,620	
34	Special Fund Appropriation	239,587	
35	Federal Fund Appropriation	1,050,000	1,686,207
36		<hr/>	
37	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 L00A15.03 Resource Conservation Operations

6 General Fund Appropriation 8,525,429

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 L00A15.04 Resource Conservation Grants

13 General Fund Appropriation 806,653
14 Special Fund Appropriation 12,004,170 12,810,823

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 L00A15.06 Nutrient Management

22 General Fund Appropriation 1,515,809
23 Special Fund Appropriation 121,203
24 Federal Fund Appropriation 1,175,000 2,812,012

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 L00A15.07 Watershed Implementation

32 General Fund Appropriation 386,080
33 Federal Fund Appropriation 330,212 716,292

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

SUMMARY

1		
2	Total General Fund Appropriation	11,848,981
3	Total Special Fund Appropriation	12,364,960
4	Total Federal Fund Appropriation	2,555,212
5		<hr/>
6	Total Appropriation	26,769,153
7		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, *provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted*

11,682,823	
2,140,260	13,823,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

Federal Fund Appropriation

17,825,334	
11,813,705	29,639,039

Funds are appropriated in other agency budgets to pay for services provided by this

30

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	M00A01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		378,500

7 SUMMARY

8	Total General Fund Appropriation		29,508,157
9	Total Special Fund Appropriation		378,500
10	Total Federal Fund Appropriation		13,953,965

11			<hr/>
12	Total Appropriation		43,840,622
13			<hr/> <hr/>

14 REGULATORY SERVICES

15	M00B01.03 Office of Health Care Quality		
16	General Fund Appropriation	15,732,982	
17	Special Fund Appropriation	660,861	
18	Federal Fund Appropriation	7,460,146	23,853,989
19		<hr/>	

20	M00B01.04 Health Professionals Boards and		
21	Commissions		
22	General Fund Appropriation	552,846	
23	Special Fund Appropriation	22,649,676	23,202,522
24		<u>21,749,676</u>	<u>22,302,522</u>
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00B01.05 Board of Nursing		
32	Special Fund Appropriation		8,881,598

33	M00B01.06 Maryland Board of Physicians		
34	Special Fund Appropriation		9,649,006

35 SUMMARY

1	Total General Fund Appropriation		16,285,828
2	Total Special Fund Appropriation		40,941,141
3	Total Federal Fund Appropriation		7,460,146
4			<hr/>
5	Total Appropriation		64,687,115
6			<hr/> <hr/>

7 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

8	M00F01.01 Executive Direction		
9	General Fund Appropriation	7,228,057	
10	Special Fund Appropriation	408,570	
11	Federal Fund Appropriation	928,176	8,564,803
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 OFFICE OF POPULATION HEALTH IMPROVEMENT

19	M00F02.01 Office of Population Health		
20	Improvement		
21	General Fund Appropriation	2,084,061	
22	Federal Fund Appropriation	1,135,373	3,219,434
23		<hr/>	

24	M00F02.07 Core Public Health Services		
25	General Fund Appropriation		54,385,345

26 SUMMARY

27	Total General Fund Appropriation		56,469,406
28	Total Federal Fund Appropriation		1,135,373
29			<hr/>
30	Total Appropriation		57,604,779
31			<hr/> <hr/>

32 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

33 M00F03.01 Infectious Disease and Environmental
 34 Health Services
 35 General Fund Appropriation, *provided that*

31
cont

1 \$100,000 of this appropriation made for the
 2 purpose of administration may not be
 3 expended for that purpose and instead may
 4 be used only to provide additional
 5 tuberculosis grants to local health
 6 departments in the State. Funds not
 7 expended for this restricted purpose may
 8 not be transferred by budget amendment or
 9 otherwise to any other purpose and shall
 10 revert to the General Fund.

32

11 Further provided that \$150,000 of this
 12 appropriation made for the purpose of
 13 administration shall be used only to
 14 provide funding for the development of a
 15 strategy to address the high number of
 16 people with HIV and AIDS in Prince
 17 George's County. Funds not expended for
 18 this restricted purpose may not be
 19 transferred by budget amendment or
 20 otherwise to any other purpose and shall
 21 revert to the General Fund

22	Special Fund Appropriation	15,936,864	
23	Federal Fund Appropriation	99,084,102	
24		76,428,721	101,449,687
25		<u>74,768,503</u>	<u>189,789,469</u>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00F03.04 Family Health and Chronic Disease		
32	Services		
33	General Fund Appropriation	38,341,417	
34	Special Fund Appropriation	49,535,346	
35	Federal Fund Appropriation	149,442,736	237,319,499
36			

37 SUMMARY

38	Total General Fund Appropriation		54,278,281
39	Total Special Fund Appropriation		148,619,448
40	Total Federal Fund Appropriation		224,211,239
41			

HOUSE BILL 100

1	Total Appropriation		427,108,968
2			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation	14,954,166	
6	Federal Fund Appropriation	100,199	15,054,365
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

14	M00F06.01 Office of Preparedness and Response		
15	General Fund Appropriation	366,600	
16	Federal Fund Appropriation	15,948,411	16,315,011
17		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

19	M00I03.01 Services and Institutional Operations		
20	General Fund Appropriation	21,875,462	
21	Special Fund Appropriation	303,774	22,179,236
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

DEER'S HEAD CENTER

29	M00I04.01 Services and Institutional Operations		
30	General Fund Appropriation	19,914,242	
31	Special Fund Appropriation	2,736,341	22,650,583
32		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

34	M00J02.01 Laboratory Services		
35	General Fund Appropriation	34,739,366	

1	Special Fund Appropriation	7,381,190	
2	Federal Fund Appropriation	4,313,385	46,433,941
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10 M00K01.01 Executive Direction

11 General Fund Appropriation, *provided that*
12 *\$100,000 of this appropriation made for the*
13 *purpose of executive direction may not be*
14 *expended until the Behavioral Health*
15 *Administration submits a report to the*
16 *budget committees outlining the*
17 *establishment of staffing committees at*
18 *each State-run psychiatric facility. The*
19 *staffing committees established shall*
20 *include (1) at least three nurses, including*
21 *one registered nurse, chosen by the nurses*
22 *employed at the facility; and (2) at least*
23 *three representatives of management staff,*
24 *chosen by the administrative head of the*
25 *facility. The staffing committees shall have*
26 *an equal number of nurses and*
27 *representatives of management staff. The*
28 *staffing committees shall develop a staffing*
29 *plan for each facility, and the report*
30 *submitted to the budget committees shall*
31 *include the staffing plans as developed by*
32 *the staffing committees. The report shall be*
33 *submitted by December 1, 2019, and the*
34 *budget committees shall have 45 days to*
35 *review and comment. Funds restricted*
36 *pending receipt of this report may not be*
37 *transferred by budget amendment or*
38 *otherwise to any other purpose and shall*
39 *revert to the General Fund if the report is*
40 *not submitted*

1,959,874

42 BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 General Fund Appropriation, provided that
3 \$100,000 of this appropriation made for the
4 purpose of administration may not be
5 expended for that purpose but instead may
6 be used only to plan and create a statewide
7 bed registry system for all inpatient
8 psychiatric beds. This bed registry will
9 include total, operational, and vacant
10 inpatient psychiatric beds in all State-run
11 psychiatric facilities, acute general
12 hospitals, and private psychiatric hospitals
13 in Maryland. The bed registry will provide
14 up-to-date information on bed availability
15 statewide. Funds not expended for this
16 restricted purpose may not be transferred
17 by budget amendment or otherwise to any
18 other purpose and shall revert to the
19 General Fund

15,590,270

20 Special Fund Appropriation

250,992

21 Federal Fund Appropriation

4,878,933

20,720,195

22
23 M00L01.02 Community Services

24 Provided that these funds are to be used only
25 for the purposes herein appropriated, and
26 there shall be no transfer to any other
27 program or purpose except that funds may
28 be transferred to programs M00L01.03
29 Community Services for State Medicaid
30 Fund Recipients or M00Q01.10 Medicaid
31 Behavioral Health Provider
32 Reimbursements. Funds not expended or
33 transferred shall be reverted or canceled.

34 General Fund Appropriation, *provided that*
35 *\$750,000 of this appropriation made for the*
36 *purpose of community services may not be*
37 *expended for that purpose and instead may*
38 *be expended only to provide a grant to a*
39 *not-for-profit 501(c)(3) organization*
40 *providing chronic pain management*
41 *treatment to individuals up to 21 years of*
42 *age through intensive rehabilitation and*
43 *behavioral therapies rather than through*
44 *the prescription of opioids. Further*

1 provided that, if the grant is made, the
 2 Maryland Department of Health shall
 3 report to the budget committees by
 4 December 1, 2019, on the efficacy of the
 5 program receiving the grant and plans to
 6 continue funding that program as well as
 7 replicating the program if results are
 8 promising. Funds restricted to provide the
 9 grant may not be transferred by budget
 10 amendment or otherwise and shall revert to
 11 the General Fund if the grant is not made.

12 Further provided that \$1,800,000 of this
 13 appropriation made for the purpose of
 14 community services may not be expended
 15 for that purpose and instead may be
 16 expended only to provide a grant to a
 17 not-for-profit 501(c)(3) organization
 18 providing a tele-education-based
 19 curriculum on children's
 20 neurodevelopmental and mental health
 21 identification and management for rural
 22 and school-based healthcare clinicians.
 23 Further provided that, if the grant is made,
 24 the Maryland Department of Health shall
 25 report to the budget committees by
 26 December 1, 2019, on the efficacy of the
 27 program receiving the grant and plans to
 28 continue funding that program as well as
 29 replicating the program if results are
 30 promising. The report shall be submitted to
 31 the budget committees by December 1, 2019.
 32 Funds restricted to provide the grant may
 33 not be transferred by budget amendment or
 34 otherwise and shall revert to the General
 35 Fund if the grant is not made

Special Fund Appropriation	184,076,854	
Special Fund Appropriation	28,242,873	
Federal Fund Appropriation	98,384,545	310,704,272
	<hr/>	

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this
 41 program. Authorization is hereby granted
 42 to use these receipts as special funds for
 43 operating expenses in this program.

1 Fund Recipients

2 Provided that these funds are to be used only
 3 for the purposes herein appropriated, and
 4 there shall be no transfer to any other
 5 program or purpose except that funds may
 6 be transferred to programs M00L01.02
 7 Community Services or M00Q01.10
 8 Medicaid Behavioral Health Provider
 9 Reimbursements. Funds not expended or
 10 transferred shall be reverted.

11 General Fund Appropriation 88,452,392

12 SUMMARY

13 Total General Fund Appropriation 288,119,516
 14 Total Special Fund Appropriation 28,493,865
 15 Total Federal Fund Appropriation 103,263,478

16
 17 Total Appropriation 419,876,859
 18

19 THOMAS B. FINAN HOSPITAL CENTER

20 M00L04.01 Thomas B. Finan Hospital Center
 21 General Fund Appropriation 19,657,409
 22 Special Fund Appropriation 1,279,392 20,936,801
 23

24 REGIONAL INSTITUTE FOR CHILDREN
 25 AND ADOLESCENTS – BALTIMORE

26 M00L05.01 Regional Institute for Children and
 27 Adolescents – Baltimore
 28 General Fund Appropriation 13,982,044
 29 Special Fund Appropriation 2,923,055
 30 Federal Fund Appropriation 101,782 17,006,881
 31

32 EASTERN SHORE HOSPITAL CENTER

33 M00L07.01 Eastern Shore Hospital Center
 34 General Fund Appropriation 22,273,342
 35 Special Fund Appropriation 21,938 22,295,280
 36

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3	General Fund Appropriation	73,838,640	
4	Special Fund Appropriation	154,878	73,993,518
5		<hr/>	<hr/> <hr/>

6 SPRING GROVE HOSPITAL CENTER

7 M00L09.01 Spring Grove Hospital Center

8	General Fund Appropriation	81,814,750	
9	Special Fund Appropriation	2,545,423	
10	Federal Fund Appropriation	23,570	84,383,743
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 CLIFTON T. PERKINS HOSPITAL CENTER

18 M00L10.01 Clifton T. Perkins Hospital Center

19	General Fund Appropriation	71,417,252	
20	Special Fund Appropriation	61,266	71,478,518
21		<hr/>	<hr/> <hr/>

22 JOHN L. GILDNER REGIONAL INSTITUTE FOR
23 CHILDREN AND ADOLESCENTS

24 M00L11.01 John L. Gildner Regional Institute for
25 Children and Adolescents

26	General Fund Appropriation	13,709,069	
27	Special Fund Appropriation	95,004	
28	Federal Fund Appropriation	58,242	13,862,315
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration

Facility Maintenance

General Fund Appropriation	996,130	
Special Fund Appropriation	424,979	1,421,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Attorney General's recommendation regarding Montgomery County's proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted

HOUSE BILL 100

1	<u>pending the receipt of a report may not be</u>		
2	<u>transferred by budget amendment or</u>		
3	<u>otherwise to any other purpose and shall</u>		
4	<u>revert to the General Fund if the report is</u>		
5	<u>not submitted to the budget committees ...</u>	5,455,596	
6	Federal Fund Appropriation	4,406,100	9,861,696
7		<hr/>	
8	M00M01.02 Community Services		
9	General Fund Appropriation	684,615,460	
10	Special Fund Appropriation	6,006,529	
11	Federal Fund Appropriation	608,829,418	1,299,451,407
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		690,071,056
15	Total Special Fund Appropriation		6,006,529
16	Total Federal Fund Appropriation		613,235,518
17			<hr/>
18	Total Appropriation		1,309,313,103
19			<hr/> <hr/>

HOLLY CENTER

21	M00M05.01 Holly Center		
22	General Fund Appropriation	16,493,409	
23	Special Fund Appropriation	82,246	16,575,655
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 DELIVERY SYSTEM

32	M00M06.01 Secure Evaluation and Therapeutic		
33	Treatment (SETT) Program		
34	General Fund Appropriation		7,833,888
35			<hr/> <hr/>

POTOMAC CENTER

1	M00M07.01 Potomac Center		
2	General Fund Appropriation	17,113,739	
3	Special Fund Appropriation	5,000	17,118,739
4		<hr/>	<hr/> <hr/>

5	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
6	M00M15.01 Developmental Disabilities		
7	Administration Facility Maintenance		
8	General Fund Appropriation		920,922
9			<hr/> <hr/>

10 MEDICAL CARE PROGRAMS ADMINISTRATION

11	M00Q01.01 Deputy Secretary for Health Care		
12	Financing		
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of this appropriation made for the</u>		
15	<u>purpose of administration may not be</u>		
16	<u>expended until the Maryland Department</u>		
17	<u>of Health submits a report to the budget</u>		
18	<u>committees on the possibility of expanding</u>		
19	<u>the Baltimore City Capitation Project. The</u>		
20	<u>report shall be submitted by October 1,</u>		
21	<u>2019, and the budget committees shall</u>		
22	<u>have 45 days to review and comment.</u>		
23	<u>Funds restricted pending the receipt of a</u>		
24	<u>report may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall revert to the General</u>		
27	<u>Fund if the report is not submitted to the</u>		
28	<u>budget committees</u>	1,559,216	
29	Special Fund Appropriation	3,900,000	
30	Federal Fund Appropriation	5,646,726	11,105,942
31		<hr/>	

32	M00Q01.02 Office of Systems, Operations and		
33	Pharmacy		
34	General Fund Appropriation	7,378,356	
35	Federal Fund Appropriation	16,755,168	24,133,524
36		<hr/>	

37	M00Q01.03 Medical Care Provider		
38	Reimbursements		
39	<u>All appropriations provided for program</u>		
40	<u>M00Q01.03 Medical Care Provider</u>		

1 Reimbursements are to be used for the
2 purposes herein appropriated, and there
3 shall be no budgetary transfer to any other
4 program or purpose.

5 General Fund Appropriation, provided that no
6 part of this General Fund appropriation
7 may be paid to any physician or surgeon or
8 any hospital, clinic, or other medical
9 facility for or in connection with the
10 performance of any abortion, except upon
11 certification by a physician or surgeon,
12 based upon his or her professional
13 judgment that the procedure is necessary,
14 provided one of the following conditions
15 exists: where continuation of the
16 pregnancy is likely to result in the death of
17 the woman; or where the woman is a victim
18 of rape, sexual offense, or incest that has
19 been reported to a law enforcement agency
20 or a public health or social agency; or where
21 it can be ascertained by the physician with
22 a reasonable degree of medical certainty
23 that the fetus is affected by genetic defect
24 or serious deformity or abnormality; or
25 where it can be ascertained by the
26 physician with a reasonable degree of
27 medical certainty that termination of
28 pregnancy is medically necessary because
29 there is substantial risk that continuation
30 of the pregnancy could have a serious and
31 adverse effect on the woman's present or
32 future physical health; or before an
33 abortion can be performed on the grounds
34 of mental health there must be certification
35 in writing by the physician or surgeon that
36 in his or her professional judgment there
37 exists medical evidence that continuation
38 of the pregnancy is creating a serious effect
39 on the woman's present mental health and
40 if carried to term there is a substantial risk
41 of a serious or long lasting effect on the
42 woman's future mental health.

43 Further provided that \$500,000 of this
44 appropriation made for the purpose of
45 nursing home provider reimbursements

1 may not be expended until the Maryland
2 Department of Health submits a report to
3 the budget committees on a plan to
4 implement, beginning in fiscal 2021, a
5 nursing home quality program valued at
6 least at 1% of total nursing home provider
7 reimbursements that is patient
8 outcome-specific and includes a system of
9 incentives and penalties. The report shall
10 identify outcomes to be included in the
11 program as well as the mechanism for
12 providing incentives and disincentives. The
13 report shall be submitted by October 30,
14 2019, and the budget committees shall
15 have 45 days to review and comment.
16 Funds restricted pending the receipt of a
17 report may not be transferred by budget
18 amendment or otherwise to any other
19 purpose and shall revert to the General
20 Fund if the report is not submitted to the
21 budget committees.

22 Further provided that \$1,000,000 of this
23 appropriation made for the purpose of
24 managed care organization (MCO)
25 provider reimbursements may not be
26 expended until the Maryland Department
27 of Health submits a report to the budget
28 committees detailing performance targets
29 to be included in the calendar 2020 MCO
30 rate-setting process against which the
31 individual MCO will be measured to
32 determine profit margins utilized in
33 calendar 2021 rate setting. The report shall
34 be submitted by October 1, 2019, and the
35 budget committees shall have 45 days to
36 review and comment. Funds restricted
37 pending the receipt of a report may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted to the budget committees.

42 Further provided that \$1,000,000 of this
43 appropriation made for the purpose of
44 provider reimbursements may not be
45 expended until the Maryland Department

1 of Health submits a report to the budget
 2 committees with a detailed plan to begin
 3 the implementation of a Duals Accountable
 4 Care Organization by July 1, 2020. The
 5 report shall be submitted by November 1,
 6 2019, and the budget committees shall
 7 have 45 days to review and comment.
 8 Funds restricted pending the receipt of a
 9 report may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted to the
 13 budget committees.

14 ~~Further provided that \$2,000,000 of this~~
 15 ~~appropriation shall be reduced contingent~~
 16 ~~upon the enactment of HB 1407 or SB 1040~~
 17 ~~authorizing the use of the Maryland~~
 18 ~~Trauma Physician Services Fund for~~
 19 ~~Medicaid Provider Reimbursements.~~
 20 ~~Authorization is granted to process a~~
 21 ~~special fund budget amendment up to~~
 22 ~~\$2,000,000 from the Maryland Trauma~~
 23 ~~Physician Services Fund to support~~
 24 ~~Medicaid provider reimbursements.~~

25 Further provided that ~~\$20,000,000~~
 26 \$15,000,000 of this appropriation shall be
 27 reduced contingent upon the enactment of
 28 HB 1407 or SB 1040 reducing the Medicaid
 29 Deficit Assessment reduction amount for
 30 fiscal 2020 from \$40,000,000 to
 31 ~~\$20,000,000~~ \$25,000,000. Authorization is
 32 granted to process a special fund budget
 33 amendment up to ~~\$20,000,000~~ \$15,000,000
 34 from Hospital Assessments to support
 35 Medicaid provider reimbursements.

36 Further provided that \$10,000,000 of this
 37 appropriation shall be reduced contingent
 38 upon the enactment of HB 1407 or SB 1040
 39 authorizing the use of unexpended funds
 40 from the former Maryland Health
 41 Insurance Plan Fund for Medicaid Provider
 42 Reimbursements. Authorization is granted
 43 to process a special fund budget
 44 amendment up to \$10,000,000 from these

1	<u>unexpended funds to support Medicaid</u>			
2	<u>provider reimbursements</u>	<u>2,983,861,955</u>		
3		<u>2,968,864,750</u>		
4		<u>2,973,364,750</u>		
5	Special Fund Appropriation, provided that			
6	authorization is hereby provided to process			
7	a special fund budget amendment of up to			
8	\$4,500,000 from the Cigarette Restitution			
9	Fund to support Medicaid provider			
10	reimbursements	844,311,045		
11	Federal Fund Appropriation	5,622,348,175	9,450,521,175	
12		<u>5,612,435,970</u>	<u>9,425,611,765</u>	
13			<u>9,430,111,765</u>	
14				
15	Funds are appropriated in other agency			
16	budgets to pay for services provided by this			
17	program. Authorization is hereby granted			
18	to use these receipts as special funds for			
19	operating expenses in this program.			
20	M00Q01.04 Office of Health Services			
21	General Fund Appropriation	11,997,138		
22	Special Fund Appropriation	1,700,000		
23	Federal Fund Appropriation	37,843,722	51,540,860	
24				
25	M00Q01.05 Office of Finance			
26	General Fund Appropriation	1,878,723		
27	Federal Fund Appropriation	2,334,238	4,212,961	
28				
29	M00Q01.06 Kidney Disease Treatment Services			
30	General Fund Appropriation	5,106,487		
31	Special Fund Appropriation	273,925	5,380,412	
32				
33	M00Q01.07 Maryland Children's Health Program			
34	General Fund Appropriation, provided that no			
35	part of this General Fund appropriation			
36	may be paid to any physician or surgeon or			
37	any hospital, clinic, or other medical			
38	facility for or in connection with the			
39	performance of any abortion, except upon			
40	certification by a physician or surgeon,			
41	based upon his or her professional			
42	judgment that the procedure is necessary,			

38

39

38
cont

1	provided one of the following conditions		
2	exists: where continuation of the		
3	pregnancy is likely to result in the death of		
4	the woman; or where the woman is a victim		
5	of rape, sexual offense, or incest that has		
6	been reported to a law enforcement agency		
7	or a public health or social agency; or where		
8	it can be ascertained by the physician with		
9	a reasonable degree of medical certainty		
10	that the fetus is affected by genetic defect		
11	or serious deformity or abnormality; or		
12	where it can be ascertained by the		
13	physician with a reasonable degree of		
14	medical certainty that termination of		
15	pregnancy is medically necessary because		
16	there is substantial risk that continuation		
17	of the pregnancy could have a serious and		
18	adverse effect on the woman's present or		
19	future physical health; or before an		
20	abortion can be performed on the grounds		
21	of mental health there must be certification		
22	in writing by the physician or surgeon that		
23	in his or her professional judgment there		
24	exists medical evidence that continuation		
25	of the pregnancy is creating a serious effect		
26	on the woman's present mental health and		
27	if carried to term there is a substantial risk		
28	of a serious or long lasting effect on the		
29	woman's future mental health	51,638,239	
30	Special Fund Appropriation	3,291,396	
31	Federal Fund Appropriation	211,395,870	266,325,505
32		<hr/>	
33	M00Q01.08 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation		38,659,660
36	M00Q01.09 Office of Eligibility Services		
37	General Fund Appropriation	5,281,470	
38		<u>5,119,317</u>	
39	Federal Fund Appropriation	8,119,541	13,401,011
40		<u>7,897,288</u>	<u>13,016,605</u>
41		<hr/>	
42	M00Q01.10 Medicaid Behavioral Health Provider		
43	Reimbursements		

1 Provided that these funds are to be used only
 2 for the purposes herein appropriated, and
 3 there shall be no transfer to any other
 4 program or purpose except that funds may
 5 be transferred to programs M00L01.03
 6 Community Services for State Medicaid
 7 Fund Recipients or M00L01.02 Community
 8 Services. Funds not expended or
 9 transferred shall be reverted or canceled.

10	General Fund Appropriation	511,287,818	
11	Special Fund Appropriation	11,114,687	
12	Federal Fund Appropriation	1,024,515,464	1,546,917,969
13		<hr/>	<hr/> <hr/>

14	M00Q01.11 Senior Prescription Drug Assistance		
15	Program		
16	Special Fund Appropriation		14,923,203

17 SUMMARY

18	Total General Fund Appropriation		3,569,330,044
19	Total Special Fund Appropriation		879,514,256
20	Total Federal Fund Appropriation		6,957,484,106
21			<hr/>
22	Total Appropriation		11,406,328,406
23			<hr/> <hr/>

24 HEALTH REGULATORY COMMISSIONS

25	M00R01.01 Maryland Health Care Commission		
26	Special Fund Appropriation		42,331,523
27			<u>34,236,004</u>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	M00R01.02 Health Services Cost Review		
34	Commission		
35	Special Fund Appropriation		116,000,062

36 M00R01.03 Maryland Community Health
 37 Resources Commission

HOUSE BILL 100

1	Special Fund Appropriation	8,000,000
2	SUMMARY	
3	Total Special Fund Appropriation	158,236,066
4		
5	Total Appropriation	158,236,066
6		

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	7,969,305	
5	Federal Fund Appropriation	6,820,656	14,789,961
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	712,465	
9	Federal Fund Appropriation	61,070	773,535
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		137,356
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$13,160,125 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal Services</u>		
17	<u>Program may be expended only for that</u>		
18	<u>purpose. Funds not used for this restricted</u>		
19	<u>purpose may not be transferred by budget</u>		
20	<u>amendment or otherwise to any other</u>		
21	<u>purpose and shall revert to the General</u>		
22	<u>Fund</u>		13,160,125

SUMMARY

24	Total General Fund Appropriation		21,979,251
25	Total Federal Fund Appropriation		6,881,726
26		<hr/>	
27	Total Appropriation		28,860,977
28		<hr/> <hr/>	

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
 General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of administrative expenses in the
General Administration – State program
may not be expended until the Department
of Human Services submits a report to the
budget committees on:

- 1 (1) the evidence-based practices
2 implemented under the Title IV-E
3 Waiver that will continue after the
4 end of the waiver;
- 5 (2) the evidence-based practices
6 implemented under the Title IV-E
7 Waiver that will expand to
8 additional jurisdictions;
- 9 (3) any new evidence-based practices
10 that are being implemented in
11 fiscal 2020 or will be implemented
12 in fiscal 2021;
- 13 (4) the source(s) of funding that will be
14 used to continue or implement the
15 evidence-based practices, including
16 whether the practices will be
17 eligible for Title IV-E funds as a
18 result of the Family First
19 Prevention Services Act (FFPSA);
20 and
- 21 (5) any other budgetary impact for
22 fiscal 2020 or 2021, including either
23 the availability of additional federal
24 fund reimbursement or additional
25 general fund need, due to
26 implementation of FFPSA
27 provisions, particularly those
28 related to the limitations on
29 placements at residential child care
30 institutions.

31 The report shall be submitted by December 1,
32 2019, and the budget committees shall
33 have 45 days to review and comment.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund if the report is not submitted to the
39 budget committees.

40 Further provided that \$250,000 of this

1 appropriation made for the purpose of
2 administrative expenses in the General
3 Administration – State program may not be
4 expended until the Department of Human
5 Services submits a report to the budget
6 committees detailing for each month of the
7 period October 2018 through November
8 2019 and separately by type of hospital, the
9 number of youth in out-of-home
10 placements served in hospitals; the
11 average hospital length of stay for youth in
12 out-of-home placements; and the number
13 of days that these youth were in the
14 hospital longer than was deemed medically
15 necessary by either the hospital or a
16 judicial finding. The report shall include
17 information for all youth in the care of the
18 department, regardless of whether the
19 youth entered out-of-home care while in
20 the hospital or prior to entering the
21 hospital. The report shall be submitted by
22 January 1, 2020, and the budget
23 committees shall have 45 days to review
24 and comment. Funds restricted pending
25 the receipt of a report may not be
26 transferred by budget amendment or
27 otherwise to any other purpose and shall
28 revert to the General Fund if the report is
29 not submitted.

30 Further provided that \$100,000 of this
31 appropriation made for the purpose of
32 administrative expenses in the General
33 Administration – State program in the
34 Department of Human Services (DHS) may
35 not be expended until DHS submits a
36 report to the budget committees detailing
37 the number of accounts/trusts opened on
38 behalf of youth as a result of the
39 implementation of Chapters 815 and 816 of
40 2018 by jurisdiction and month (through
41 October 2019), the average amount
42 conserved in each account by age group
43 specified in the chapters, and the total
44 amount conserved in these accounts by age
45 group specified in the chapters. The report
46 shall be submitted by December 15, 2019,

HOUSE BILL 100

1	<u>and the budget committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted</u>	11,444,539	
8	Federal Fund Appropriation	15,318,071	26,762,610
9		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

11	N00E01.01 Division of Budget, Finance, and		
12	Personnel		
13	General Fund Appropriation	11,661,931	
14	Special Fund Appropriation	40,481	
15	Federal Fund Appropriation	10,404,601	22,107,013
16		<hr/>	
17	N00E01.02 Division of Administrative Services		
18	General Fund Appropriation	4,379,691	
19	Federal Fund Appropriation	5,458,268	9,837,959
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		16,041,622
23	Total Special Fund Appropriation		40,481
24	Total Federal Fund Appropriation		15,862,869
25			<hr/>
26	Total Appropriation		31,944,972
27			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

29	N00F00.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		69,523,328
32	N00F00.04 General Administration		
33	General Fund Appropriation	26,084,911	
34	Special Fund Appropriation	1,201,063	
35	Federal Fund Appropriation	31,336,135	58,622,109
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation	26,084,911
2	Total Special Fund Appropriation	1,201,063
3	Total Federal Fund Appropriation	100,859,463
4		<hr/>
5	Total Appropriation	128,145,437
6		<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments
9 General Fund Appropriation, provided that
10 funds appropriated herein may be used to
11 develop a broad range of services to assist
12 in returning children with special needs
13 from out-of-state placements, to prevent
14 unnecessary residential or institutional
15 placements within Maryland, and to work
16 with local jurisdictions in these regards.
17 Policy decisions regarding the
18 expenditures of such funds shall be made
19 jointly by the Director of the Governor's
20 Office for Children, the Secretaries of
21 Health, Human Services, Juvenile
22 Services, Budget and Management, and
23 the State Superintendent of Education.

24 Further provided that these funds are to be
25 used only for the purposes herein
26 appropriated, and there shall be no
27 budgetary transfer to any other program or
28 purpose. Funds not expended shall revert
29 to the General Fund.

30 Further provided that \$1,700,000 of this
31 appropriation made for the purpose of the
32 Foster Youth Savings Program may not be
33 expended until the Department of Human
34 Services submits a report to the budget
35 committees on (1) financial incentives to be
36 provided to foster youth for achieving
37 Ready by 21 benchmarks or other
38 benchmarks to assist in ensuring a
39 successful transition out of foster care; (2)
40 the number of youth expected to achieve
41 each financial incentive; and (3) other

1 planned uses of the fiscal 2020 funding for
 2 the program, including annual deposits
 3 into the accounts, anticipated new
 4 accounts, and administration of the
 5 program. The report shall be submitted by
 6 July 1, 2019, and the budget committees
 7 shall have 45 days to review and comment.
 8 Funds restricted pending the receipt of a
 9 report may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted

	191,228,009	
13 Special Fund Appropriation	4,253,124	
14 Federal Fund Appropriation	74,580,195	270,061,328

16 N00G00.02 Local Family Investment Program

17 General Fund Appropriation, *provided that*
 18 *\$950,000 of this appropriation made for the*
 19 *purpose of administrative expenses in the*
 20 *Local Family Investment Program may not*
 21 *be expended for that purpose but instead*
 22 *may be used only to provide a grant for a*
 23 *not-for-profit 501(c)(3) association that*
 24 *advocates on behalf of Community Action*
 25 *Agencies and partnering organizations that*
 26 *serve individuals and families with low*
 27 *incomes who reside in Maryland to support*
 28 *the transition of Community Action*
 29 *Agencies or other community organizations*
 30 *to a Two-Generation Model of service*
 31 *delivery. Support may include technical*
 32 *assistance, strategic planning, enhanced*
 33 *data management, and management of*
 34 *information systems. Funds not expended*
 35 *for this restricted purpose may not be*
 36 *transferred by budget amendment or*
 37 *otherwise to any other purpose and shall*
 38 *revert to the General Fund.*

39 *Further provided that the Department of*
 40 *Human Services shall submit a report to the*
 41 *budget committees on the effectiveness of the*
 42 *grant program in supporting the*
 43 *community action agencies and community*
 44 *organizations in the transition to a*
 45 *Two-Generation Model and a plan to*

1	<i>continue to fund the program or replicate</i>		
2	<i>the program in the future. The report shall</i>		
3	<i>be submitted by December 1, 2019</i>	62,865,429	
4	Special Fund Appropriation	2,277,652	
5	Federal Fund Appropriation	95,570,221	160,713,302
6		<hr/>	
7	N00G00.03 Child Welfare Services		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>these funds are to be used only for the</u>		
10	<u>purposes herein appropriated, and there</u>		
11	<u>shall be no budgetary transfer to any other</u>		
12	<u>program or purpose except that funds may</u>		
13	<u>be transferred to program N00G00.01</u>		
14	<u>Foster Care Maintenance Payments.</u>		
15	<u>Funds not expended or transferred shall</u>		
16	<u>revert to the General Fund</u>	149,943,936	
17	Special Fund Appropriation	1,853,996	
18	Federal Fund Appropriation	81,072,615	232,870,547
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	N00G00.04 Adult Services		
26	General Fund Appropriation	11,642,119	
27	Special Fund Appropriation	687,672	
28	Federal Fund Appropriation	33,833,516	46,163,307
29		<hr/>	
30	N00G00.05 General Administration		
31	General Fund Appropriation	26,240,440	
32	Special Fund Appropriation	2,556,842	
33	Federal Fund Appropriation	14,339,162	43,136,444
34		<hr/>	
35	N00G00.06 Child Support Administration		
36	General Fund Appropriation	17,038,925	
37	Special Fund Appropriation	624,626	
38	Federal Fund Appropriation	32,312,089	49,975,640
39		<hr/>	
40	N00G00.08 Assistance Payments		
41	General Fund Appropriation	40,575,420	

HOUSE BILL 100

1	Special Fund Appropriation	5,427,950	
2	Federal Fund Appropriation	1,045,200,556	1,091,203,926
3		<hr/>	
4	N00G00.10 Work Opportunities		
5	Federal Fund Appropriation		31,187,494
6	SUMMARY		
7	Total General Fund Appropriation		499,534,278
8	Total Special Fund Appropriation		17,681,862
9	Total Federal Fund Appropriation		1,408,095,848
10			<hr/>
11	Total Appropriation		1,925,311,988
12			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

14	N00H00.08 Child Support – State		
15	General Fund Appropriation	2,495,617	
16	Special Fund Appropriation	9,380,720	
17	Federal Fund Appropriation	30,293,146	42,169,483
18		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

20 N00I00.04 Director’s Office
 21 General Fund Appropriation, provided that
 22 \$250,000 of this appropriation made for the
 23 purpose of administration in the Director’s
 24 Office in the Family Investment
 25 Administration may not be expended until
 26 the Department of Human Services (DHS)
 27 submits a report including:

28 (1) information on the number and
 29 share of Temporary Disability
 30 Assistance Program long-term
 31 disability recipients case closures
 32 by reason for fiscal 2019 and 2020
 33 (current within 60 days of
 34 submission);

35 (2) information on how DHS and local
 36 departments of social services staff
 37 work with recipients and applicants

prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and

(3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	9,770,662	
Special Fund Appropriation	587,812	
Federal Fund Appropriation	28,522,648	38,881,122
	<hr/>	

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation

14,628,586

N00I00.06 Office of Home Energy Programs
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the Office of Home Energy Programs may not be expended until the Department of Human Services (DHS), in coordination with the Public Service Commission, Office of People's Counsel, and other stakeholders, submits a report to the budget committees on the amount of additional funding that would be required to increase program participation to 50%, 75%, or 100% of the eligible population while providing Electric Universal Service Program benefits at the same levels. The report should include information (to the extent possible) on the impact on the

HOUSE BILL 100

1	<u>ratepayer surcharge for residential and</u>		
2	<u>commercial customers to reach these</u>		
3	<u>participation levels. DHS should work with</u>		
4	<u>the Maryland Energy Administration to</u>		
5	<u>determine the estimated amount of</u>		
6	<u>available Strategic Energy Investment</u>		
7	<u>Funds for energy assistance when making</u>		
8	<u>this determination. The report shall be</u>		
9	<u>submitted by December 15, 2019, and the</u>		
10	<u>budget committees shall have 45 days to</u>		
11	<u>review and comment. Funds restricted</u>		
12	<u>pending the receipt of a report may not be</u>		
13	<u>transferred by budget amendment or</u>		
14	<u>otherwise to any other purpose and shall be</u>		
15	<u>canceled if the report is not submitted</u>	63,447,427	
16		<u>57,240,428</u>	
17	Federal Fund Appropriation	69,698,630	133,146,057
18			<u>126,939,058</u>
19		<hr/>	
20	N00I00.07 Office of Grants Management		
21	General Fund Appropriation	7,270,632	
22	Federal Fund Appropriation	668,394	7,939,026
23		<hr/>	
24			
25	Total General Fund Appropriation		17,041,294
26	Total Special Fund Appropriation		57,828,240
27	Total Federal Fund Appropriation		113,518,258
28			<hr/>
29	Total Appropriation		188,387,792
30			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, ~~provided that~~
~~\$500,000 of this appropriation made for the~~
~~purpose of the Employment Advancement~~
~~Right Now Opportunity Zone expansion~~
~~may not be expended for that purpose but~~
~~instead may be used only for the purpose of~~
~~providing a grant to the Baltimore~~
~~YouthWorks program. Funds not expended~~
~~for this restricted purpose may not be~~
~~transferred by budget amendment or~~
~~otherwise to any other purpose and shall~~
~~revert to the General Fund, provided that~~
\$2,500,000 of this appropriation made for
the purpose of the Employment
Advancement Right Now Opportunity Zone
expansion may not be expended for that
purpose but instead may be used only for
the purpose of providing (1) a \$1,000,000
grant to the Baltimore YouthWorks
program; (2) \$500,000 for the Anne Arundel
County Workforce Development
Corporation YouthWorks program; (3)
\$500,000 for the Prince George’s County
Workforce Development Board; (4)
\$300,000 to implement Adult High School
Programs in opportunity zones; and (5)
\$200,000 for the Hagerstown Community
College ACT WorkKeys program. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.

Further provided that \$250,000 of this
appropriation made for the purpose of
Executive Direction may not be expended
until the Department of Labor, Licensing
and Regulation submits a report to the
budget committees on the implementation
of Chapter 782 of 2017 and specifically (1)
a list of capital projects that met the

41

42

43

1 standards for this statute in fiscal 2018; (2)
 2 the number of registered apprentices that
 3 worked on those capital projects; and (3) the
 4 number of contractors or subcontractors
 5 that worked on those capital projects that
 6 paid into the Maryland Apprenticeship
 7 Training Fund in fiscal 2018.

8 This report shall be submitted by October 1,
 9 2019, and the budget committees shall have
 10 45 days to review and comment. Funds
 11 restricted pending the receipt of this report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted

	14,544,405	
	12,044,405	
	<u>14,544,405</u>	
18	Special Fund Appropriation	2,078,951
19	Federal Fund Appropriation	2,821,960
		19,445,316
		16,945,316
		<u>19,445,316</u>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	P00A01.02 Program Analysis and Audit	
29	General Fund Appropriation	56,813
30	Special Fund Appropriation	76,915
31	Federal Fund Appropriation	240,951
32		374,679

33	P00A01.05 Legal Services	
34	General Fund Appropriation	1,167,581
35	Special Fund Appropriation	1,753,332
36	Federal Fund Appropriation	1,169,847
37		4,090,760

38	P00A01.08 Office of Fair Practices	
39	General Fund Appropriation	52,468
40	Special Fund Appropriation	72,356
41	Federal Fund Appropriation	217,265
42		342,089

1	P00A01.09 Governor's Workforce Development		
2	Board		
3	General Fund Appropriation		307,148
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		

9	P00A01.11 Board of Appeals		
10	Special Fund Appropriation	503,159	
11	Federal Fund Appropriation	812,402	1,315,561
12		<hr/>	

13	P00A01.12 Lower Appeals		
14	Special Fund Appropriation	1,952,688	
15	Federal Fund Appropriation	3,526,376	5,479,064
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		16,128,415
19	Total Special Fund Appropriation		6,437,401
20	Total Federal Fund Appropriation		8,788,801
21			<hr/>
22	Total Appropriation		31,354,617
23			<hr/> <hr/>

DIVISION OF ADMINISTRATION

25	P00B01.01 Office of Administration		
26	General Fund Appropriation	1,192,025	
27	Special Fund Appropriation	1,448,414	
28	Federal Fund Appropriation	4,384,458	7,024,897
29		<hr/>	

30	P00B01.04 Office of General Services		
31	General Fund Appropriation	733,027	
32	Special Fund Appropriation	969,228	
33	Federal Fund Appropriation	3,184,476	4,886,731
34		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	P00B01.05 Office of Information Technology		
5	General Fund Appropriation	230,487	
6	Special Fund Appropriation	1,125,413	
7	Federal Fund Appropriation	3,027,835	4,383,735
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		2,155,539
11	Total Special Fund Appropriation		3,543,055
12	Total Federal Fund Appropriation		10,596,769
13			<hr/>
14	Total Appropriation		16,295,363
15			<hr/> <hr/>

16 DIVISION OF FINANCIAL REGULATION

17	P00C01.02 Financial Regulation		
18	General Fund Appropriation	300,000	
19	Special Fund Appropriation	10,795,245	11,095,245
20		<hr/>	<hr/> <hr/>

21 DIVISION OF LABOR AND INDUSTRY

22	P00D01.01 General Administration		
23	General Fund Appropriation	94,127	
24	Special Fund Appropriation	631,142	
25	Federal Fund Appropriation	308,786	1,034,055
26		<hr/>	

27	P00D01.02 Employment Standards		
28	General Fund Appropriation	1,631,714	
29	Special Fund Appropriation	675,752	2,307,466
30		<hr/>	

31	P00D01.03 Railroad Safety and Health		
32	Special Fund Appropriation		422,550

33	P00D01.05 Safety Inspection		
34	Special Fund Appropriation		5,268,449

35	P00D01.07 Prevailing Wage		
----	---------------------------	--	--

HOUSE BILL 100

1	General Fund Appropriation	719,471	
2	Special Fund Appropriation	53,595	773,066
3		<hr/>	
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation	4,707,759	
7	Federal Fund Appropriation	5,094,951	9,802,710
8		<hr/>	
9	P00D01.09 Building Codes Unit		
10	General Fund Appropriation	325,739	
11	Special Fund Appropriation	240,038	565,777
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		2,771,051
15	Total Special Fund Appropriation		11,999,285
16	Total Federal Fund Appropriation		5,403,737
17			<hr/>
18	Total Appropriation		20,174,073
19			<hr/> <hr/>

DIVISION OF RACING

21	P00E01.02 Maryland Racing Commission		
22	General Fund Appropriation	449,519	
23	Special Fund Appropriation	60,795,813	61,245,332
24		<hr/>	
25	P00E01.03 Racetrack Operation		
26	General Fund Appropriation	2,068,242	
27	Special Fund Appropriation	612,000	2,680,242
28		<hr/>	
29	P00E01.05 Maryland Facility Redevelopment		
30	Program		
31	Special Fund Appropriation		10,725,663
32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation, <i>provided that</i>		
35	<i>\$500,000 of this appropriation made for the</i>		
36	<i>purpose of local impact grants to the South</i>		

1 Baltimore Gateway Community Impact
 2 District Management Authority may not be
 3 expended until the organization submits a
 4 report to the budget committees describing
 5 how they are using the impact aid and how
 6 they are partnering with neighborhoods to
 7 enhance community safety and to improve
 8 other public services, including expanding
 9 educational opportunities for youth in the
 10 impact area, as provided for in State
 11 Government Article Section 9-1A-31(b)(3).

12 This report shall be submitted by October 1,
 13 2019, and the budget committees shall have
 14 45 days to review and comment. Funds
 15 restricted pending the receipt of this report
 16 may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund if the report is not submitted 93,688,776

20 SUMMARY

21	Total General Fund Appropriation	2,517,761
22	Total Special Fund Appropriation	165,822,252
23		<hr/>
24	Total Appropriation	168,340,013
25		<hr/> <hr/>

26 DIVISION OF OCCUPATIONAL AND
 27 PROFESSIONAL LICENSING

28	P00F01.01 Occupational and Professional		
29	Licensing		
30	General Fund Appropriation	325,455	
31		268,183	
32	Special Fund Appropriation	11,048,789	11,374,244
33		8,041,833	9,210,016
34		<u>9,006,758</u>	<u>9,274,941</u>
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	2,441,920	
Special Fund Appropriation	1,831,701	
Federal Fund Appropriation	62,288,328	66,561,949

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	919,614	
Special Fund Appropriation	943	
Federal Fund Appropriation	2,317,606	3,238,163

P00G01.13 Adult Corrections Program

General Fund Appropriation		14,781,545
----------------------------------	--	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,200,000	16,211,986

SUMMARY

Total General Fund Appropriation		26,155,065
Total Special Fund Appropriation		1,832,644
Total Federal Fund Appropriation		72,805,934

Total Appropriation		100,793,643
---------------------------	--	-------------

DIVISION OF UNEMPLOYMENT INSURANCE

1	P00H01.01 Office of Unemployment Insurance		
2	Special Fund Appropriation	12,715,205	
3	Federal Fund Appropriation	45,581,999	58,297,204
4		<hr/>	
5	P00H01.02 Major Information Technology		
6	Development Projects		
7	Federal Fund Appropriation		25,925,070
8			
			SUMMARY
9	Total Special Fund Appropriation		12,715,205
10	Total Federal Fund Appropriation		71,507,069
11			<hr/>
12	Total Appropriation		84,222,274
13			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

~~Provided that \$7,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Provided that 260 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

~~General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget~~

47

48

1 ~~amendment or otherwise to any other~~
 2 ~~purpose and shall revert to the General~~
 3 ~~Fund~~ 16,339,772

4 Q00A01.02 Information Technology and
 5 Communications Division
 6 General Fund Appropriation 33,298,527
 7 Special Fund Appropriation 9,050,283
 8 Federal Fund Appropriation 932,315 43,281,125
 9 _____

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 Q00A01.03 Intelligence and Investigative Division
 16 General Fund Appropriation 9,965,474
 17 Federal Fund Appropriation 50,000 10,015,474
 18 _____

19 Q00A01.04 9-1-1 Emergency Number Systems
 20 Special Fund Appropriation 56,943,334

21 Q00A01.06 Division of Capital Construction and
 22 Facilities Maintenance
 23 General Fund Appropriation 4,831,360

24 Q00A01.07 Major Information Technology
 25 Development Projects
 26 Special Fund Appropriation 500,000
 27 Federal Fund Appropriation 2,000,000 2,500,000

28 Q00A01.10 Administrative Services
 29 General Fund Appropriation 31,675,302

30 SUMMARY

31 Total General Fund Appropriation 96,110,435
 32 Total Special Fund Appropriation 66,493,617
 33 Total Federal Fund Appropriation 2,982,315
 34 _____

35 Total Appropriation 165,586,367
 36 _____

DEPUTY SECRETARY FOR OPERATIONS

1			
2	Q00A02.01 Administrative Services		
3	General Fund Appropriation		11,134,957
4	Q00A02.03 Field Support Services		
5	General Fund Appropriation	5,021,002	
6	Special Fund Appropriation	25,000	5,046,002
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	Q00A02.04 Security Operations		
14	General Fund Appropriation		32,537,732
15	Q00A02.05 Central Home Detention Unit		
16	General Fund Appropriation	8,166,361	
17	Special Fund Appropriation	70,000	8,236,361
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		56,860,052
21	Total Special Fund Appropriation		95,000
22			<hr/>
23	Total Appropriation		56,955,052
24			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises		
27	Special Fund Appropriation		54,876,381
28			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

30 Q00B01.01 General Administration
31 General Fund Appropriation, provided that
32 \$50,000 of this appropriation made for the
33 purpose of departmental operations may
34 not be expended until the Department of
35 Public Safety and Correctional Services

1 (DPSCS) submits a strategic plan
 2 regarding correctional officer (CO) hiring
 3 and overtime to the budget committees.
 4 This report shall include the following:

5 (1) the department's plan to improve
 6 hiring, with detail on current
 7 recruitment efforts, year-to-date
 8 hiring, the CO cadet program
 9 enrollment, changes in CO
 10 polygraph testing, and any other
 11 relevant initiatives;

12 (2) the department's plans for
 13 improving CO retention, including
 14 the number of COs who received
 15 new hire, referral, or retention
 16 bonuses from the CO bonus plan
 17 since its inception, as well as the
 18 number of CO separations and the
 19 reason they left DPSCS for the last
 20 two fiscal years; and

21 (3) any departmental efforts to
 22 enhance CO health, wellness, and
 23 safety, along with efforts to reduce
 24 overtime hours, mandatory drafted
 25 overtime, and double shifts.

26 The report shall be submitted by November
 27 15, 2019, and the budget committees shall
 28 have 45 days to review and comment.
 29 Funds restricted pending the receipt of a
 30 report may not be transferred by budget
 31 amendment or otherwise to any other
 32 purpose and shall revert to the General
 33 Fund if the report is not submitted to the
 34 budget committees.

35 Further provided that \$9,700,000 of this
 36 appropriation made for the purpose of
 37 departmental operations may not be
 38 expended for this purpose but instead may
 39 be expended only for salary increases for
 40 correctional officers that will make the
 41 salaries competitive with the neighboring
 42 states of Delaware, Pennsylvania, Virginia,

49
cont

1 and West Virginia. Funds not expended for
 2 this restricted purpose may not be
 3 transferred by budget amendment or
 4 otherwise to any other purpose and shall
 5 revert to the General Fund. Further
 6 provided that it is the intent of the General
 7 Assembly that the department allocate
 8 funds in its fiscal 2020 budget to advertise
 9 open correctional officer positions.

10 Further provided that \$1,000,000 of the
 11 general fund appropriation within the
 12 Department of Public Safety and
 13 Correctional Services (DPSCS) made
 14 available from the high number of vacant
 15 positions funded across the department
 16 may not be expended by DPSCS but instead
 17 may be transferred only by budget
 18 amendment to program R30B25 University
 19 of Maryland Eastern Shore (UMES) to be
 20 used to further develop the process to attain
 21 the accreditation for its physician's
 22 assistant (PA) program. This funding will
 23 be directed by a steering committee and be
 24 used to oversee the creation of the
 25 administrative, curricular, and faculty
 26 development infrastructure necessary to
 27 achieve and maintain accreditation of the
 28 PA program at UMES. The steering
 29 committee will be composed of the UMES
 30 president, the University of Maryland
 31 Baltimore provost, and the Senior Vice
 32 Chancellor of Academic Affairs, University
 33 System of Maryland Office. Funds not
 34 expended for this restricted purpose may
 35 not be transferred by budget amendment or
 36 otherwise to any other purpose and shall
 37 revert to the General Fund

50

6,835,267

=====

MARYLAND PAROLE COMMISSION

40 Q00C01.01 General Administration and Hearings
 41 General Fund Appropriation

6,178,306

=====

DIVISION OF PAROLE AND PROBATION

1	Q00C02.01 Division of Parole and Probation –		
2	Support Services		
3	General Fund Appropriation	19,334,695	
4	Special Fund Appropriation	86,500	19,421,195
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 PATUXENT INSTITUTION

12	Q00D00.01 Patuxent Institution		
13	General Fund Appropriation	56,196,727	
14	Special Fund Appropriation	198,700	56,395,427
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 INMATE GRIEVANCE OFFICE

22	Q00E00.01 General Administration		
23	Special Fund Appropriation		840,594
24			<hr/> <hr/>

25 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

26	Q00G00.01 General Administration		
27	General Fund Appropriation	7,580,044	
28	Special Fund Appropriation	2,350,000	
29	Federal Fund Appropriation	580,506	10,510,550
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1	Q00N00.01 General Administration		
2	General Fund Appropriation		602,204
3			<u><u> </u></u>

DIVISION OF CORRECTION – WEST REGION

5	Q00R02.01 Maryland Correctional Institution –		
6	Hagerstown		
7	General Fund Appropriation	55,710,597	
8	Special Fund Appropriation	116,000	55,826,597
9		<u> </u>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	Q00R02.02 Maryland Correctional Training Center		
16	General Fund Appropriation	81,778,019	
17	Special Fund Appropriation	697,900	82,475,919
18		<u> </u>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	Q00R02.03 Roxbury Correctional Institution		
25	General Fund Appropriation	56,468,793	
26	Special Fund Appropriation	324,100	56,792,893
27		<u> </u>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	Q00R02.04 Western Correctional Institution		
34	General Fund Appropriation	63,096,146	
35	Special Fund Appropriation	310,300	63,406,446
36		<u> </u>	

37 Funds are appropriated in other agency

HOUSE BILL 100

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	Q00R02.05 North Branch Correctional Institution		
6	General Fund Appropriation	62,913,062	
7	Special Fund Appropriation	217,300	63,130,362
8		<hr/>	

9 **SUMMARY**

10	Total General Fund Appropriation		319,966,617
11	Total Special Fund Appropriation		1,665,600
12			<hr/>
13	Total Appropriation		321,632,217
14			<hr/> <hr/>

15 **DIVISION OF PAROLE AND PROBATION – WEST REGION**

16	Q00R03.01 Division of Parole and Probation –		
17	West Region		
18	General Fund Appropriation	18,865,783	
19	Special Fund Appropriation	2,721,369	21,587,152
20		<hr/>	<hr/> <hr/>

21 **DIVISION OF CORRECTION – EAST REGION**

22	Q00S02.01 Jessup Correctional Institution		
23	General Fund Appropriation	86,896,482	
24	Special Fund Appropriation	352,600	87,249,082
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	Q00S02.02 Maryland Correctional Institution –		
32	Jessup		
33	General Fund Appropriation	40,694,477	
34	Special Fund Appropriation	124,300	40,818,777
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 Q00S02.03 Maryland Correctional Institution for
6 Women

7	General Fund Appropriation	40,550,362	
8	Special Fund Appropriation	210,100	40,760,462

9

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 Q00S02.04 Brockbridge Correctional Facility

16	General Fund Appropriation	25,476,095	
17	Special Fund Appropriation	107,700	25,583,795

18

19 Q00S02.06 Southern Maryland Pre-Release Unit

20	General Fund Appropriation	5,765,500	
21	Special Fund Appropriation	228,400	5,993,900

22

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 Q00S02.07 Eastern Pre-Release Unit

29	General Fund Appropriation	5,759,932	
30	Special Fund Appropriation	155,400	5,915,332

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 Q00S02.08 Eastern Correctional Institution

38	General Fund Appropriation	117,955,851	
39		107,955,851	

1		<u>112,955,851</u>	
2	Special Fund Appropriation	828,550	
3	Federal Fund Appropriation	1,401,635	120,186,036
4			<u>110,186,036</u>
5			<u>115,186,036</u>
6			

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	Q00S02.09 Dorsey Run Correctional Facility		
13	General Fund Appropriation	35,330,036	
14	Special Fund Appropriation	315,700	35,645,736
15			

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	Q00S02.10 Central Maryland Correctional Facility		
22	General Fund Appropriation	17,035,350	
23	Special Fund Appropriation	90,300	17,125,650
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 SUMMARY

31	Total General Fund Appropriation		370,464,085
32	Total Special Fund Appropriation		2,413,050
33	Total Federal Fund Appropriation		1,401,635
34			
35	Total Appropriation		374,278,770
36			

37 DIVISION OF PAROLE AND PROBATION – EAST REGION

1	Q00S03.01 Division of Parole and Probation – East		
2	Region		
3	General Fund Appropriation	26,439,589	
4	Special Fund Appropriation	2,304,432	28,744,021
5		<hr/>	<hr/> <hr/>
6	DIVISION OF PAROLE AND PROBATION – CENTRAL REGION		
7	Q00T03.01 Division of Parole and Probation –		
8	Central Region		
9	General Fund Appropriation	39,608,870	
10	Special Fund Appropriation	1,656,024	41,264,894
11		<hr/>	<hr/> <hr/>
12	DIVISION OF PRETRIAL DETENTION		
13	Q00T04.01 Chesapeake Detention Facility		
14	General Fund Appropriation	2,835,454	
15	Special Fund Appropriation	80,100	
16	Federal Fund Appropriation	25,508,578	28,424,132
17		<hr/>	
18	Q00T04.02 Pretrial Release Services		
19	General Fund Appropriation		5,999,727
20	Q00T04.04 Baltimore Central Booking and Intake		
21	Center		
22	General Fund Appropriation	68,870,762	
23	Special Fund Appropriation	260,471	69,131,233
24		<hr/>	
25	Q00T04.05 Youth Detention Center		
26	General Fund Appropriation	25,272,194	
27	Special Fund Appropriation	15,000	25,287,194
28		<hr/>	
29	Q00T04.06 Maryland Reception, Diagnostic and		
30	Classification Center		
31	General Fund Appropriation	39,458,170	
32	Special Fund Appropriation	108,900	39,567,070
33		<hr/>	
34	Q00T04.07 Baltimore City Correctional Center		
35	General Fund Appropriation	15,330,078	
36	Special Fund Appropriation	407,998	15,738,076
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00T04.08 Metropolitan Transition Center		
7	General Fund Appropriation	57,385,368	
8	Special Fund Appropriation	123,400	57,508,768
9		<hr/>	

10 Q00T04.09 General Administration
 11 General Fund Appropriation, provided that
 12 \$150,000 of this appropriation may not be
 13 expended until the Department of Public
 14 Safety and Correctional Services submits a
 15 report to the budget committees no later
 16 than December 1, 2019, on Baltimore City
 17 arrestees and detainees. The report shall
 18 include the following information for fiscal
 19 2019:

20 (1) major offense at time of arrest
 21 (grouped by category and
 22 percentage);

23 (2) major offense for the detainee
 24 population (grouped by category
 25 and percentage by facility); and

26 (3) information regarding Baltimore
 27 City detainees being held outside
 28 Baltimore City, including the total
 29 number of transports and the total
 30 cost in fiscal 2018 to move these
 31 detainees back to Baltimore City for
 32 counsel, court dates, or medical
 33 reasons.

34 The budget committees shall have 45 days to
 35 review and comment following receipt of
 36 the report. Funds restricted pending a
 37 report may not be transferred by budget
 38 amendment or otherwise to any other
 39 purpose and shall revert to the General
 40 Fund if the report is not submitted to the
 41 budget committees

2,496,780

SUMMARY

1
2
3
4
5
6
7

Total General Fund Appropriation	217,648,533
Total Special Fund Appropriation	995,869
Total Federal Fund Appropriation	25,508,578
	<hr/>
Total Appropriation	244,152,980
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,370,983 of this appropriation in general funds and 11 positions made for the purpose of an Education Monitoring Unit and an Office of Compliance and Oversight within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45

~~12,407,346~~

12,402,626

Special Fund Appropriation

2,026,849

Federal Fund Appropriation

1,956,575

~~16,390,770~~

16,386,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation

413,572

Special Fund Appropriation

24,226

Federal Fund Appropriation

5,952,108

6,389,906

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation

36,838,805

Special Fund Appropriation

469,543

Federal Fund Appropriation

15,553,617

52,861,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation

7,951,862

Special Fund Appropriation

155,294

HOUSE BILL 100

1	Federal Fund Appropriation	3,939,397	12,046,553
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.06 Major Information Technology		
9	Development Projects		
10	Federal Fund Appropriation		213,750
11	R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	General Fund Appropriation	261,318	
14	Federal Fund Appropriation	10,119,525	10,380,843
15		<hr/>	
16	R00A01.10 Division of Early Childhood		
17	Development		
18	General Fund Appropriation	14,609,152	
19	Federal Fund Appropriation	45,782,186	60,391,338
20		<hr/>	
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation	1,848,619	
24	Special Fund Appropriation	1,644,393	
25	Federal Fund Appropriation	4,810,545	8,303,557
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation	2,307,097	
35	Federal Fund Appropriation	8,802,881	11,109,978
36		<hr/>	
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation	504,630	

HOUSE BILL 100

1	Special Fund Appropriation	1,506,489	
2	Federal Fund Appropriation	10,080,852	12,091,971
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R00A01.14 Division of Career and College		
10	Readiness		
11	General Fund Appropriation	1,119,556	
12	Federal Fund Appropriation	2,535,986	3,655,542
13		<hr/>	
14	R00A01.15 Juvenile Services Education Program		
15	General Fund Appropriation	16,193,778	
16	Federal Fund Appropriation	3,573,284	19,767,062
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	R00A01.18 Division of Certification and		
24	Accreditation		
25	General Fund Appropriation	2,361,178	
26	Special Fund Appropriation	285,984	
27	Federal Fund Appropriation	137,374	2,784,536
28		<hr/>	
29	R00A01.20 Division of Rehabilitation Services –		
30	Headquarters		
31	General Fund Appropriation	1,467,664	
32	Special Fund Appropriation	110,000	
33	Federal Fund Appropriation	14,053,271	15,630,935
34		<hr/>	
35	R00A01.21 Division of Rehabilitation Services –		
36	Client Services		
37	General Fund Appropriation	10,292,352	
38	Federal Fund Appropriation	33,469,697	43,762,049
39		<hr/>	

1	R00A01.22 Division of Rehabilitation Services –		
2	Workforce and Technology Center		
3	General Fund Appropriation	1,656,707	
4	Federal Fund Appropriation	7,937,784	9,594,491
5		<hr/>	
6	R00A01.23 Division of Rehabilitation Services –		
7	Disability Determination Services		
8	Federal Fund Appropriation		43,838,311
9	R00A01.24 Division of Rehabilitation Services –		
10	Blindness and Vision Services		
11	General Fund Appropriation	1,450,360	
12	Special Fund Appropriation	3,896,545	
13	Federal Fund Appropriation	4,619,041	9,965,946
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		111,679,276
17	Total Special Fund Appropriation		10,119,323
18	Total Federal Fund Appropriation		217,376,184
19			<hr/>
20	Total Appropriation		339,174,783
21			<hr/> <hr/>

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

31	R00A02.01 State Share of Foundation Program		
32	General Fund Appropriation	3,025,259,197	
33	Special Fund Appropriation	403,795,337	3,429,054,534
34		<hr/>	
35	R00A02.02 Compensatory Education		
36	General Fund Appropriation		1,330,428,825
37	R00A02.03 Aid for Local Employee Fringe Benefits		

1	General Fund Appropriation		767,888,790
2	R00A02.04 Children at Risk		
3	General Fund Appropriation	10,715,642	
4	Special Fund Appropriation	5,295,514	
5	Federal Fund Appropriation	33,622,730	49,633,886
6		<hr/>	
7	R00A02.05 Formula Programs for Specific		
8	Populations		
9	General Fund Appropriation		1,900,000
10	R00A02.06 Maryland Prekindergarten Expansion		
11	Program Financing Fund		
12	General Fund Appropriation	32,775,425	
13	Special Fund Appropriation	15,000,000	
14	Federal Fund Appropriation	1,000,000	48,775,425
15		<hr/>	
16	R00A02.07 Students With Disabilities		
17	General Fund Appropriation		460,215,532
18	To provide funds as follows:		
19	Formula	303,253,515	
20	Non-Public Placement		
21	Program	121,470,000	
22	Infants and Toddlers Program ...	10,389,104	
23	Autism Waiver	25,102,913	
24	Provided that funds appropriated for		
25	nonpublic placements may be used to		
26	develop a broad range of services to assist		
27	in returning children with special needs		
28	from out-of-state placements to Maryland;		
29	to prevent out-of-state placements of		
30	children with special needs; to prevent		
31	unnecessary separate day school,		
32	residential or institutional placements		
33	within Maryland; and to work with local		
34	jurisdictions in these regards. Policy		
35	decisions regarding the expenditures of		
36	such funds shall be made jointly by the		
37	Director of the Governor's Office for		
38	Children and the Secretaries of Health,		
39	Human Services, Juvenile Services,		
40	Budget and Management, and the State		
41	Superintendent of Education.		

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation		220,913,934
4	R00A02.12 Educationally Deprived Children		
5	Federal Fund Appropriation		297,700,581
6	R00A02.13 Innovative Programs		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$300,000 \$200,000 of this appropriation</u>		
9	<u>made for the purpose of providing planning</u>		
10	<u>grants for Pathways in Technology Early</u>		
11	<u>College High (P-TECH) Schools is</u>		
12	<u>contingent on the enactment of SB 167, HB</u>		
13	<u>152, or HB 440.</u>		
14	<u>Further provided that \$100,000 of this</u>		
15	<u>appropriation for the purpose of P-TECH</u>		
16	<u>School planning grants may not be used for</u>		
17	<u>that purpose but instead may be used only</u>		
18	<u>for the purpose of the Maryland State</u>		
19	<u>Department of Education (MSDE) hiring</u>		
20	<u>an outside consultant to perform a review</u>		
21	<u>and evaluation of the P-TECH Schools in</u>		
22	<u>Maryland and the opportunities that they</u>		
23	<u>provide to Maryland students in achieving</u>		
24	<u>technical skills and gaining opportunities</u>		
25	<u>for future employment. Funds not expended</u>		
26	<u>for this purpose may not be transferred by</u>		
27	<u>budget amendment or otherwise to any</u>		
28	<u>other purpose and shall revert to the</u>		
29	<u>General Fund. MSDE shall deliver the</u>		
30	<u>findings from the consultant's review and</u>		
31	<u>evaluation to the budget committees no</u>		
32	<u>later than January 1, 2020</u>	17,933,599	
33	Special Fund Appropriation	9,250,000	
34	Federal Fund Appropriation	22,849,363	50,032,962
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41 R00A02.15 Language Assistance

HOUSE BILL 100

1	Federal Fund Appropriation		10,395,537
2	R00A02.18 Career and Technology Education		
3	Federal Fund Appropriation		15,337,000
4	R00A02.24 Limited English Proficient		
5	General Fund Appropriation		311,079,529
6	R00A02.25 Guaranteed Tax Base		
7	General Fund Appropriation		43,684,957
8	R00A02.27 Food Services Program		
9	General Fund Appropriation	12,996,664	
10	Federal Fund Appropriation	336,173,827	349,170,491
11		<hr/>	
12	R00A02.39 Transportation		
13	General Fund Appropriation		303,044,654
14	R00A02.55 Teacher Development		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$4,000,000 of the appropriation made for</u>		
17	<u>the purpose of the Teacher Induction,</u>		
18	<u>Retention, and Advancement Pilot</u>		
19	<u>Program may not be expended for that</u>		
20	<u>purpose but instead may be used only to</u>		
21	<u>distribute special education grants to local</u>		
22	<u>boards of education as provided in Section</u>		
23	<u>5 of SB 1030 or HB 1413, contingent on the</u>		
24	<u>enactment of (1) SB 1040 or HB 1407 and</u>		
25	<u>(2) SB 1030 or HB 1413. Funds not</u>		
26	<u>expended for this restricted purpose may</u>		
27	<u>not be transferred by budget amendment or</u>		
28	<u>otherwise to any other purpose and shall</u>		
29	<u>revert to the General Fund</u>	8,520,000	
30	Special Fund Appropriation	300,000	
31	Federal Fund Appropriation	29,999,542	38,819,542
32		<hr/>	
33	R00A02.57 Transitional Education Funding		
34	Program		
35	General Fund Appropriation	10,575,000	
36	Federal Fund Appropriation	14,250,000	24,825,000
37		<hr/>	
38	R00A02.58 Head Start		
39	General Fund Appropriation		3,000,000

1	R00A02.59 Child Care Subsidy Program		
2	General Fund Appropriation	43,547,835	
3	Federal Fund Appropriation	81,284,373	124,832,208
4		<hr/>	
5	R00A02.60 Innovation and Excellence in Education		
6	Initiatives		
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$35,750,000 of this appropriation made for</u>		
9	<u>the purpose of Innovation and Excellence</u>		
10	<u>in Education Initiatives may be used only</u>		
11	<u>for the purposes detailed in Section 47,</u>		
12	<u>contingent on the enactment of SB 1030 or</u>		
13	<u>HB 1413. Funding not expended for this</u>		
14	<u>restricted purpose may not be transferred</u>		
15	<u>by budget amendment or otherwise to any</u>		
16	<u>other purpose, and shall be canceled</u>		35,750,000

SUMMARY

18	Total General Fund Appropriation		6,383,565,649
19	Total Special Fund Appropriation		469,390,851
20	Total Federal Fund Appropriation		1,063,526,887
21			<hr/>
22	Total Appropriation		7,916,483,387
23			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

25	R00A03.01 Maryland School for the Blind		
26	General Fund Appropriation		23,947,915
27	R00A03.02 Blind Industries and Services of		
28	Maryland		
29	General Fund Appropriation		531,115
30	R00A03.03 Other Institutions		
31	General Fund Appropriation		6,276,446
32	Accokeek Foundation	20,978	
33	Alice Ferguson Foundation	83,261	
34	Alliance of Southern P.G.		
35	Communities, Inc.	33,305	
36	American Visionary Art		
37	Museum	15,776	

1	Annapolis Maritime Museum	40,037
2	Baltimore Symphony	
3	Orchestra	66,609
4	B&O Railroad Museum	63,104
5	Baltimore Museum of Industry	84,138
6	Best Buddies International	
7	(MD Program)	166,522
8	Calvert Marine Museum	52,446
9	Chesapeake Bay Foundation	437,341
10	Chesapeake Bay Maritime	
11	Museum	21,034
12	Citizenship Law-Related	
13	Education	30,675
14	Collegebound Foundation	37,688
15	The Dyslexia Tutoring	
16	Program, Inc.	37,688
17	Echo Hill Outdoor School	56,092
18	Everyman Theater	52,446
19	Fire Museum of Maryland	10,489
20	Imagination Stage	249,785
21	Jewish Museum of Maryland	13,146
22	Junior Achievement of Central	
23	Maryland	42,068
24	Living Classrooms Inc.	319,023
25	Maryland Academy of Sciences	915,879
26	Maryland Historical Society	125,329
27	Maryland Humanities Council	43,821
28	Maryland Leadership	45,575
29	Maryland Zoo in Baltimore	851,900
30	Math, Engineering and Science	
31	Achievement	79,754
32	MdBio Foundation	26,223
33	National Aquarium in	
34	Baltimore	497,817
35	National Great Blacks in Wax	
36	Museum	42,068
37	National Museum of Ceramic	
38	Art and Glass	21,034
39	Northbay	500,000
40	Olney Theatre	146,365
41	Outward Bound	133,219
42	Port Discovery	116,566
43	Reginald F. Lewis Museum	26,223
44	Salisbury Zoological Park	18,404
45	Sotterley Foundation	13,146
46	South Baltimore Learning	
47	Center	42,068

1	State Mentoring Resource	
2	Center	79,755
3	Sultana Projects	21,034
4	SuperKids Camp	410,172
5	Village Learning Place	45,575
6	Walters Art Museum	16,652
7	Ward Museum	35,058
8	Young Audiences of Maryland	89,158

9 R00A03.04 Aid to Non-Public Schools

10 Special Fund Appropriation, provided that
 11 this appropriation shall be for the purchase
 12 of textbooks or computer hardware and
 13 software and other electronically delivered
 14 learning materials ~~as permitted under~~
 15 ~~Title III, Section 2416(b)(4), (6), and (7) of~~
 16 ~~the No Child Left Behind Act~~ for loan to
 17 students in eligible nonpublic schools with
 18 a maximum distribution of \$65 per eligible
 19 nonpublic school student for participating
 20 schools, except that at schools where ~~at~~
 21 ~~least 20%~~ from 20% to 40% of the students
 22 are eligible for the free or reduced-price
 23 lunch program there shall be a distribution
 24 of \$95 per student, and at schools where
 25 more than 40% of the students are eligible
 26 for the free or reduced-price lunch program
 27 there shall be a distribution of \$155 per
 28 student. To be eligible to participate, a
 29 nonpublic school shall:

30 (1) Hold a certificate of approval from
 31 or be registered with the State
 32 Board of Education;

33 (2) Not charge more tuition to a
 34 participating student than the
 35 statewide average per pupil
 36 expenditure by the local education
 37 agencies, as calculated by the
 38 department, with appropriate
 39 exceptions for special education
 40 students as determined by the
 41 department; ~~and~~

42 (3) Comply with Title VI of the Civil
 43 Rights Act of 1964, as amended;

1 and

2 (4) Submit its student handbook or
3 other written policy related to
4 student admissions to the
5 Maryland State Department of
6 Education for review to ensure
7 compliance with program eligibility
8 requirements.

9 The department shall establish a process to
10 ensure that the local education agencies
11 are effectively and promptly working with
12 the nonpublic schools to assure that the
13 nonpublic schools have appropriate access
14 to federal funds for which they are eligible.

15 Further provided that the Maryland State
16 Department of Education shall:

17 (1) Assure that the process for
18 textbook, computer hardware, and
19 computer software acquisition uses
20 a list of qualified textbook,
21 computer hardware, and computer
22 software vendors and of qualified
23 textbooks, computer hardware, and
24 computer software; uses textbooks,
25 computer hardware, and computer
26 software that are secular in
27 character and acceptable for use in
28 any public elementary or secondary
29 school in Maryland; and

30 (2) Receive requisitions for textbooks,
31 computer hardware, and computer
32 software to be purchased from the
33 eligible and participating schools,
34 and forward the approved
35 requisitions and payments to the
36 qualified textbook, computer
37 hardware, or computer software
38 vendor who will send the textbooks,
39 computer hardware, or computer
40 software directly to the eligible
41 school, which will:

- 1 (i) Report shipment receipt to
- 2 the department;

- 3 (ii) Provide assurance that the
- 4 savings on the cost of the
- 5 textbooks, computer
- 6 hardware, or computer
- 7 software will be dedicated to
- 8 reducing the cost of
- 9 textbooks, computer
- 10 hardware, or computer
- 11 software for students; and

- 12 (iii) Since the textbooks,
- 13 computer hardware, or
- 14 computer software shall
- 15 remain property of the State,
- 16 maintain appropriate
- 17 shipment receipt records for
- 18 audit purposes.

19 Further provided that a nonpublic school
 20 participating in the Aid to Non-Public
 21 Schools Program R00A03.04 shall certify
 22 compliance with Title 20, Subtitle 6 of the
 23 State Government Article. A nonpublic
 24 school participating in the program may
 25 not discriminate in student admissions on
 26 the basis of race, color, national origin, or
 27 sexual orientation. Nothing herein shall
 28 require any school or institution to adopt
 29 any rule, regulation, or policy that conflicts
 30 with its religious or moral teachings.
 31 However, all participating schools must
 32 agree that they will not discriminate in
 33 student admissions on the basis of race,
 34 color, national origin, or sexual orientation.
 35 Any school found to be in violation of the
 36 requirements to not discriminate shall be
 37 required to return to the Maryland State
 38 Department of Education all textbooks or
 39 computer hardware and software and other
 40 electronically delivered learning materials
 41 loaned to students under the program. The
 42 only other legal remedy for violation of
 43 these provisions is ineligibility for
 44 participating in the Aid to Non-Public

1 Schools Program. Any school that is found
 2 in violation of the nondiscrimination
 3 requirements in fiscal 2019 or 2020 may
 4 not participate in the program in fiscal
 5 2020. It is the intent of the
 6 General Assembly that a school that
 7 violates the nondiscrimination
 8 requirements is ineligible to participate in
 9 the Aid to Non-Public Schools Program,
 10 the Broadening Options and Opportunities
 11 for Students Today Program, the James E.
 12 “Ed” DeGrange Nonpublic Aging Schools
 13 Program, and the Nonpublic School
 14 Security Improvements Program in the
 15 year of the violation and the following 2
 16 years

6,040,000

17 R00A03.05 Broadening Options and Opportunities
 18 for Students Today

19 Special Fund Appropriation, provided that
 20 this appropriation shall be for a
 21 Broadening Options and Opportunities for
 22 Students Today (BOOST) Program that
 23 provides scholarships for students who are
 24 eligible for the free or reduced-price lunch
 25 program to attend eligible nonpublic
 26 schools. The Maryland State Department
 27 of Education (MSDE) shall administer the
 28 grant program in accordance with the
 29 following guidelines:

30 (1) To be eligible to participate in the
 31 BOOST Program, a nonpublic
 32 school must:

33 (a) ~~participate~~ have participated
 34 in Program R00A03.04 Aid to
 35 Non-Public Schools Program
 36 for textbooks and computer
 37 hardware and software
 38 administered by MSDE
 39 during the 2018–2019 school
 40 year;

41 (b) provide more than only
 42 prekindergarten and
 43 kindergarten programs;

1 (c) ~~administer assessments to~~
 2 ~~all students in accordance~~
 3 ~~with federal and State law;~~
 4 ~~and~~ administer national,
 5 norm-referenced
 6 standardized assessments
 7 chosen from the list of
 8 assessments published by
 9 the United States
 10 Department of Education to
 11 qualify nonpublic schools for
 12 the National Blue Ribbon
 13 Schools Program. The
 14 nonpublic schools must
 15 administer the assessments
 16 to all students as follows:

17 (i) English/language arts
 18 and mathematics
 19 assessments each
 20 year for students in
 21 grades 3 through 8,
 22 and at least once for
 23 students in grades 9
 24 through 12; and

25 (ii) a science assessment
 26 at least once for
 27 students in grades 3
 28 through 5, at least
 29 once for students in
 30 grades 6 through 9,
 31 and at least once for
 32 students in grades 10
 33 through 12; and

34 (d) comply with Title VI of the
 35 Civil Rights Act of 1964 as
 36 amended, Title 20, Subtitle 6
 37 of the State Government
 38 Article, and not discriminate
 39 in student admissions on the
 40 basis of race, color, national
 41 origin, or sexual
 42 orientation. Nothing herein
 43 shall require any school or

1 institution to adopt any
 2 rule, regulation, or policy
 3 that conflicts with its
 4 religious or moral teachings.
 5 However, all participating
 6 schools must agree that they
 7 will not discriminate in
 8 student admissions based on
 9 race, color, national origin, or
 10 sexual orientation. If a
 11 nonpublic school does not
 12 comply with these
 13 requirements, it shall
 14 reimburse MSDE all
 15 scholarship funds received
 16 under the BOOST
 17 Program and may not charge
 18 the student tuition and fees
 19 instead. The only other legal
 20 remedy for violation of this
 21 provision is ineligibility for
 22 participating in the BOOST
 23 Program.

- 24 (2) MSDE shall establish procedures
 25 for the application and award
 26 process for scholarships for
 27 students who are eligible for the
 28 free or reduced-price lunch
 29 program. The procedures shall
 30 include consideration for award
 31 adjustments if an eligible student
 32 becomes ineligible during the
 33 course of the school year. ~~In order to
 34 be eligible to apply, a student must
 35 (1) have received a BOOST
 36 Program scholarship award for the
 37 2018-2019 school year and will be
 38 entering any of grades 1, 2, 3, 4, 5,
 39 6, 7, 8, 10, 11, or 12, or grade 9 if he
 40 or she is a student who attended
 41 during the 2018-2019 school year a
 42 nonpublic school that serves
 43 kindergarten through grade 12; or
 44 (2) have a sibling who received a
 45 BOOST Program scholarship
 46 award for the 2018-2019 school~~

- 1 ~~year.~~
- 2 (3) MSDE shall compile and certify a
- 3 list of applicants that ranks eligible
- 4 students by family income
- 5 expressed as a percent of the most
- 6 recent federal poverty levels.
- 7 (4) MSDE shall submit the ranked list
- 8 of applicants to the BOOST
- 9 Advisory Board.
- 10 (5) There is a BOOST Advisory Board
- 11 that shall be appointed as follows: 2
- 12 members appointed by the
- 13 Governor, 2 members appointed by
- 14 the President of the Senate, 2
- 15 members appointed by the Speaker
- 16 of the House of Delegates, and 1
- 17 member jointly appointed by the
- 18 President and the Speaker to serve
- 19 as the chair. A member of the
- 20 BOOST Advisory Board may not be
- 21 an elected official and may not have
- 22 any financial interest in an eligible
- 23 nonpublic school.
- 24 (6) The BOOST Advisory Board shall
- 25 review and certify the ranked list of
- 26 applicants and shall determine the
- 27 scholarship award amounts. The
- 28 BOOST Advisory Board shall take
- 29 into account the special needs of
- 30 students with disabilities when
- 31 determining scholarship award
- 32 amounts.
- 33 (7) MSDE shall make scholarship
- 34 awards to eligible students as
- 35 determined by the BOOST Advisory
- 36 Board.
- 37 (8) ~~The~~ Unless a student has special
- 38 needs due to a disability, the
- 39 amount of a scholarship award may
- 40 not exceed the lesser of:

1 (a) the statewide average per
2 pupil expenditure by local
3 education agencies, as
4 calculated by MSDE; or

5 (b) the tuition of the nonpublic
6 school.

7 (9) In order to meet its BOOST
8 Program reporting requirements to
9 the budget committees, MSDE shall
10 specify a date by which
11 participating nonpublic schools
12 must submit information to MSDE
13 so that it may complete its required
14 report. Any nonpublic schools that
15 do not provide the necessary
16 information by that specified date
17 shall be ineligible to participate in
18 the BOOST Program.

19 (10) Students who received a BOOST
20 Program scholarship award in the
21 prior year who still meet eligibility
22 criteria for a scholarship shall
23 receive a scholarship renewal
24 award. For students who are
25 receiving a BOOST Program
26 scholarship for the first time,
27 priority shall be given to students
28 who attended public schools in the
29 prior school year.

30 Further provided that the BOOST Advisory
31 Board shall make all scholarship awards no
32 later than January 15, 2020, for the
33 2019–2020 school year to eligible
34 individuals. Any unexpended funds not
35 awarded to students for scholarships shall
36 be encumbered at the end of fiscal 2020 and
37 available for scholarships in the 2020–2021
38 school year.

39 Further provided that \$700,000 of this
40 appropriation shall be used only to provide
41 an additional award for each student with
42 special needs that is at least equal in

1 amount to the BOOST Program
2 scholarship award that student is awarded
3 in accordance with paragraph (6) above.

4 Further provided that MSDE shall submit a
5 report to the budget committees by
6 January 15, 2020, that includes the
7 following:

8 (1) the number of students receiving
9 BOOST Program scholarships;

10 (2) the amount of the BOOST Program
11 scholarships received;

12 (3) the number of certified and
13 noncertified teachers in core subject
14 areas for each nonpublic school
15 participating in the BOOST
16 Program;

17 (4) the _____ assessments _____ being
18 administered by nonpublic schools
19 participating in the BOOST
20 Program and the results of these
21 assessments. MSDE shall report
22 the assessment results reported by
23 nonpublic schools to the budget
24 committees in an aggregate manner
25 that does not violate student data
26 privacy;

27 (5) in the aggregate, for each BOOST
28 Program scholarship awarded (a)
29 the nonpublic school and grade
30 level attended by the student; (b)
31 the school attended in the
32 2019–2020 school year by the
33 student; and (c) if the student
34 attended the same nonpublic school
35 in the 2018–2019 school year,
36 whether, what type, and how much
37 nonpublic scholarship aid the
38 student received in the 2018–2019
39 school year and will receive in the
40 2019–2020 school year;

- 1 (6) the average household income of
2 students receiving BOOST
3 Program scholarships;
- 4 (7) the racial breakdown of students
5 receiving BOOST Program
6 scholarships;
- 7 (8) the number of students designated
8 as English language learners
9 receiving BOOST Program
10 scholarships;
- 11 (9) the number of special education
12 students receiving BOOST
13 Program scholarships;
- 14 (10) the county in which students
15 receiving BOOST Program
16 scholarships reside;
- 17 (11) the number of students who were
18 offered BOOST Program
19 scholarships but declined them as
20 well as their reasons for declining
21 the scholarships and the
22 breakdown of students attending
23 public and nonpublic schools for
24 students who declined scholarships;
- 25 (12) the number of students who
26 received BOOST Program
27 scholarships for the 2018–2019
28 school year who are attending
29 public school for the 2019–2020
30 school year as well as their reasons
31 for returning to public schools; and
- 32 (13) the number of students who
33 received BOOST Program
34 scholarships for the 2018–2019
35 school year who withdrew or were
36 expelled from the nonpublic schools
37 they were attending and the
38 reasons for which they withdrew or
39 were expelled; the schools they
40 withdrew or were expelled from;

and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

~~10,000,000~~
~~5,500,000~~
10,000,000

53
cont

54

SUMMARY

Total General Fund Appropriation	30,755,476
Total Special Fund Appropriation	16,040,000
	<hr/>
Total Appropriation	46,795,476
	<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	18,549,569
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation	1,933,051	
Federal Fund Appropriation	2,500,000	4,433,051
	<hr/>	<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation	2,786,874	
	2,086,874	
		2,386,874

55

R00A06.02 Maryland Center for School Safety – Grants

1 Provided that it is the intent of the General
 2 Assembly that all operating grant funds
 3 provided to improve the safety and security
 4 of Maryland's schools and child care
 5 centers should be administered within one
 6 agency. In fulfillment of this, it is the intent
 7 of the General Assembly that \$2,000,000 in
 8 general funds currently budgeted within
 9 the Maryland State Department of
 10 Education's Division of Early Childhood
 11 Development (R00A01.10) for security
 12 improvement grants to schools and child
 13 care centers at risk of hate crimes be
 14 transferred to the Maryland Center for
 15 School Safety (R00A06.02).

16	General Fund Appropriation	10,000,000	
17	Special Fund Appropriation	600,000	10,600,000
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation		12,386,874
21	Total Special Fund Appropriation		600,000
22			<hr/>
23	Total Appropriation		12,986,874
24			<hr/> <hr/>

25 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

26	R00A07.01 Interagency Commission On School		
27	Construction		
28	General Fund Appropriation		2,882,670

29 R00A07.02 Capital Appropriation
 30 General Fund Appropriation, ~~provided that~~
 31 ~~\$1,200,000 of the amount for the Healthy~~
 32 ~~Schools Facility Fund may be used only for~~
 33 ~~projects at Public Charter Schools. This~~
 34 ~~funding shall not preclude or diminish the~~
 35 ~~availability of State funding for projects at~~
 36 ~~Public Charter Schools from other school~~
 37 ~~construction funding programs provided~~
 38 that \$3,500,000 of this appropriation made
 39 for the purpose of Nonpublic School Safety

1 Grants shall be distributed as grants to
 2 nonpublic schools in Maryland for school
 3 safety improvements. Provided that grants
 4 may be provided only to nonpublic schools
 5 that were eligible to participate in Aid to
 6 Non-Public Schools R00A03.04 (for the
 7 purchase of textbooks or computer
 8 hardware and software for loans to
 9 students in eligible nonpublic schools)
 10 during the 2018-2019 school year or
 11 nonpublic schools that serve students with
 12 disabilities through the Nonpublic
 13 Placement Program R00A02.07
 14 Subprogram 0762, with a maximum
 15 amount of \$65 per eligible nonpublic school
 16 student for participating schools, except
 17 that at schools where at least 20% of the
 18 students are eligible for the free or
 19 reduced-price meal program or for schools
 20 that serve students with disabilities
 21 through the Nonpublic Placement Program,
 22 there shall be a distribution of \$85 per
 23 student and no individual school may
 24 receive less than \$5,000. Further provided
 25 that the funds shall be administered by the
 26 Interagency Commission on School
 27 Construction 43,500,000

28 To provide funds as follows:
 29 Healthy School Facility Fund ...30,000,000
 30 School Safety Grant Program ...10,000,000
 31 Nonpublic School Safety
 32 Grants 3,500,000

33 ~~Special Fund Appropriation, provided that~~
 34 ~~\$2,600,000 of the amount for the Public~~
 35 ~~School Construction may be used only for~~
 36 ~~projects at Public Charter Schools. This~~
 37 ~~funding shall not preclude or diminish the~~
 38 ~~availability of State funding for projects at~~
 39 ~~Public Charter Schools from other school~~
 40 ~~construction funding programs provided~~
 41 ~~that \$65,000,000 of this appropriation~~
 42 ~~made for the purposes of Public School~~
 43 ~~Construction and the Public School~~
 44 ~~Construction – Revolving Loan Fund may~~
 45 ~~not be expended for that purpose but~~

HOUSE BILL 100

1 instead may be used only for the purposes
 2 detailed in Section 47, contingent on the
 3 enactment of SB 1030 or HB 1413. Funding
 4 not expended for this restricted purpose
 5 may not be transferred by budget
 6 amendment or otherwise to any other
 7 purpose, and shall be canceled 65,000,000 108,500,000

8 ~~To provide funds as follows:~~
 9 ~~Public School Construction 45,000,000~~
 10 ~~Public School Construction~~
 11 ~~Revolving Loan Fund 20,000,000~~

12 SUMMARY

13	Total General Fund Appropriation		46,382,670
14	Total Special Fund Appropriation		65,000,000
15			<hr/>
16	Total Appropriation		111,382,670
17			<hr/> <hr/>

18 MARYLAND STATE LIBRARY AGENCY

19 MARYLAND STATE LIBRARY

20	R11A11.01 Maryland State Library		
21	General Fund Appropriation	3,384,114	
22	Federal Fund Appropriation	992,477	4,376,591
23		<hr/>	
24	R11A11.02 Public Library Aid		
25	General Fund Appropriation	43,211,040	
26	Federal Fund Appropriation	2,420,000	45,631,040
27		<hr/>	
28	R11A11.03 State Library Network		
29	General Fund Appropriation		19,096,631
30	R11A11.04 Aid for Local Library Employee Fringe		
31	Benefits		
32	General Fund Appropriation		21,666,094

33 SUMMARY

34	Total General Fund Appropriation		87,357,879
35	Total Federal Fund Appropriation		3,412,477

	Total Appropriation	90,770,356
--	---------------------------	------------

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019

215,926,078

214,926,078

215,326,078

Current Restricted Appropriation

54,625,696

~~270,551,774~~

~~269,551,774~~

269,951,774

57

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation

67,808,003

Current Restricted Appropriation

5,300,001

73,108,004

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation

961,176

1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation	8,937,827	
3	Special Fund Appropriation	681,424	9,619,251
4		<hr/>	
5	R15P00.03 Broadcasting		
6	General Fund Appropriation	1,080,952	
7		22,742	
8	Special Fund Appropriation	10,368,660	11,449,612
9			<u>10,391,402</u>
10	R15P00.04 Content Enterprises		
11	Special Fund Appropriation	6,293,712	
12	Federal Fund Appropriation	181,112	6,474,824
13		<hr/>	
14	R15P00.05 Capital Appropriation		
15	Federal Fund Appropriation		3,000,000

SUMMARY

17	Total General Fund Appropriation		8,960,569
18	Total Special Fund Appropriation		18,304,972
19	Total Federal Fund Appropriation		3,181,112
20			<hr/>
21	Total Appropriation		30,446,653
22			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by ~~\$10,000,000~~ \$6,000,000.

58

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

30	R30B21.00 University of Maryland, Baltimore		
31	Campus		
32	Current Unrestricted Appropriation	692,927,362	
33	Current Restricted Appropriation	575,276,223	1,268,203,585
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

1	R30B22.00 University of Maryland, College Park		
2	Campus		
3	Current Unrestricted Appropriation	1,747,405,099	
4	Current Restricted Appropriation	464,204,253	2,211,609,352
5		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

7	R30B23.00 Bowie State University		
8	Current Unrestricted Appropriation	119,305,023	
9	Current Restricted Appropriation	24,513,546	143,818,569
10		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

12	R30B24.00 Towson University		
13	Current Unrestricted Appropriation	476,491,476	
14	Current Restricted Appropriation	50,130,765	526,622,241
15		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

17	R30B25.00 University of Maryland Eastern Shore		
18	Current Unrestricted Appropriation	99,119,405	
19	Current Restricted Appropriation	24,672,509	123,791,914
20		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

22	R30B26.00 Frostburg State University		
23	Current Unrestricted Appropriation	104,217,546	
24	Current Restricted Appropriation	14,144,855	118,362,401
25		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

27	R30B27.00 Coppin State University		
28	Current Unrestricted Appropriation	77,498,583	
29	Current Restricted Appropriation	18,017,044	95,515,627
30		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

32	R30B28.00 University of Baltimore		
33	Current Unrestricted Appropriation	112,917,182	
34	Current Restricted Appropriation	26,534,715	139,451,897

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	199,705,576	
	Current Restricted Appropriation	14,831,477	214,537,053

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00	University of Maryland University College		
	Current Unrestricted Appropriation	503,339,466	
	Current Restricted Appropriation	47,284,153	550,623,619

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation	386,320,705	
	Current Restricted Appropriation	90,415,168	476,735,873

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation	30,338,537	
	Current Restricted Appropriation	18,230,003	48,568,540

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office
 Current Unrestricted Appropriation, ~~provided that \$470,000 of this appropriation made for the purpose of the Universities at Shady Grove (USG) in the University System of Maryland Office may be used only to fund the development or expansion of academic programs at USG. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

60

1 ~~Further provided that \$1,000,000 of this~~
 2 ~~appropriation made for the purpose of the~~
 3 ~~Universities at Shady Grove in the~~
 4 ~~University System of Maryland Office~~
 5 ~~(USMO) may not be expended until USMO~~
 6 ~~submits a report to the budget committees~~
 7 ~~on how one-time funding of \$450,000~~
 8 ~~restricted in the fiscal 2018 budget to~~
 9 ~~support new academic programming~~
 10 ~~related to the new Biomedical Sciences and~~
 11 ~~Engineering Education Facility was spent.~~
 12 ~~The budget committees shall have 45 days~~
 13 ~~to review and comment. Funds restricted~~
 14 ~~pending the receipt of a report may not be~~
 15 ~~transferred by budget amendment or~~
 16 ~~otherwise to any other purpose and shall~~
 17 ~~revert to the General Fund if the report is~~
 18 ~~not submitted to the budget committees.~~

19 *Further provided that this appropriation made*
 20 *for the purpose of institutional support*
 21 *shall be reduced by \$1,000,000. The*
 22 *University System of Maryland Office may*
 23 *not increase the amount of overhead*
 24 *charged to institutions to replace these*
 25 *funds.*

61

26 *Further provided that \$200,000 of this*
 27 *appropriation may not be expended until*
 28 *the University System of Maryland Office*
 29 *submits a report to the budget committees*
 30 *on any outside income that the Chancellor*
 31 *received in fiscal 2017, 2018, and 2019. The*
 32 *report shall be submitted by August 1, 2019,*
 33 *and the budget committees shall have 45*
 34 *days to review and comment from the date*
 35 *of receipt of the report. Funds restricted*
 36 *pending the receipt of the report may not be*
 37 *transferred by budget amendment or*
 38 *otherwise to any other purpose and shall be*
 39 *canceled if the report is not submitted*

62

	47,684,778	
40 Current Restricted Appropriation	2,455,031	50,139,809
	<hr/>	<hr/> <hr/>

1	R62I00.01 General Administration		
2	General Fund Appropriation	6,364,099	
3	Special Fund Appropriation	864,565	
4	Federal Fund Appropriation	293,183	7,521,847
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R62I00.02 College Prep/Intervention Program		
12	General Fund Appropriation		750,000
13	R62I00.03 Joseph A. Sellinger Formula for Aid to		
14	Non-Public Institutions of Higher Education		
15	General Fund Appropriation		59,444,395
16			59,024,905
17			<u>59,192,527</u>
18	R62I00.05 The Senator John A. Cade Funding		
19	Formula for the Distribution of Funds to		
20	Community Colleges		
21	General Fund Appropriation		268,037,522
22			266,316,380
23			<u>268,037,522</u>
24	R62I00.06 Aid to Community Colleges – Fringe		
25	Benefits		
26	General Fund Appropriation		62,960,754
27	R62I00.07 Educational Grants		
28	General Fund Appropriation	12,271,361	
29	Federal Fund Appropriation	21,482	12,292,843
30		<hr/>	
31	To provide Education Grants to various State,		
32	Local and Private Entities		
33	Complete College Maryland	250,000	
34	Regional Higher Education		
35	Centers	1,609,861	
36	Washington Center for Internships		
37	and Academic Seminars	250,000	
38	UMB-WellMobile	285,000	
39	John R. Justice Grant	21,482	

63

64

1 Colleges Savings Plan Match 6,326,500
 2 Cyber Warrior Diversity
 3 Program 2,500,000
 4 Near Completer Grants 250,000
 5 DeSousa–Brent Scholars
 6 Program 800,000

7 R62I00.09 Governor’s Promise Plus Program

8 General Fund Appropriation, provided that
 9 \$250,000 of this appropriation made for the
 10 purpose of the Governor’s Promise Plus
 11 Program may not be expended for that
 12 purpose but instead may be transferred
 13 only by budget amendment to R62I00.01
 14 General Administration to be used only for
 15 paying attorney fees for students involved
 16 in disciplinary proceedings related to
 17 violation of an institution of higher
 18 education’s sexual assault policies as
 19 required under Title 11, Subtitle 6 of the
 20 Education Article. Funds not expended for
 21 this restricted purpose may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund.

25 Further provided that ~~\$354,000~~ \$261,500 of
 26 this appropriation made for the purpose of
 27 the Governor’s Promise Plus Program may
 28 not be expended for that purpose but
 29 instead may be transferred by budget
 30 amendment to Salisbury University
 31 R30B29.00 to be used only for the operation
 32 of The Eastern Shore Center for
 33 Innovation, Entrepreneurship, and
 34 Economic Development at Salisbury
 35 University. Funds not expended for this
 36 restricted purpose may not be transferred
 37 by budget amendment or otherwise to any
 38 other purpose and shall revert to the
 39 General Fund.

40 Further provided that \$300,000 of this
 41 appropriation made for the purpose of the
 42 Governor’s Promise Plus Program may not
 43 be expended for that purpose but instead
 44 may only be transferred by budget

65

66

66
cont

1 amendment to the TeamBuilders Academy
 2 at Prince George's Community College.
 3 Funds not expended for this restricted
 4 purpose may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose and shall revert to the General
 7 Fund.

67

8 Further provided that \$261,500 of this
 9 appropriation made for the purpose of the
 10 Governor's Promise Plus Program may not
 11 be expended for that purpose but instead
 12 may only be transferred by budget
 13 amendment to Frostburg State University
 14 R30B26.00 to be used for developing a nurse
 15 practitioner program with a concentration
 16 in psychiatric nursing. Funds not expended
 17 for this restricted purpose may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 revert to the General Fund

~~8,300,000~~
931,000
1,373,000

68

23	R62I00.10 Educational Excellence Awards		
24	General Fund Appropriation	83,707,486	
25	Special Fund Appropriation	2,694,150	86,401,636
26		<hr/>	
27	R62I00.12 Senatorial Scholarships		
28	General Fund Appropriation		6,615,720
29	R62I00.14 Edward T. and Mary A. Conroy		
30	Memorial Scholarship and Jean B. Cryor		
31	Memorial Scholarship Program		
32	General Fund Appropriation		2,400,000
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation		6,727,920
35	R62I00.16 Charles W. Riley Firefighter and		
36	Ambulance and Rescue Squad Member		
37	Scholarship Program		
38	Special Fund Appropriation		358,000
39	R62I00.17 Graduate and Professional Scholarship		
40	Program		

HOUSE BILL 100

161

1	General Fund Appropriation	1,174,473
2	R62I00.21 Jack F. Tolbert Memorial Student	
3	Grant Program	
4	General Fund Appropriation	200,000
5	R62I00.26 Janet L. Hoffman Loan Assistance	
6	Repayment Program	
7	General Fund Appropriation	1,305,000
8	Special Fund Appropriation	199,089
9		1,504,089
10	R62I00.27 Maryland Loan Assistance Repayment	
11	Program for Foster Care Recipients	
12	General Fund Appropriation	100,000
13	R62I00.28 Maryland Loan Assistance Repayment	
14	Program for Physicians and Physician	
15	Assistants	
16	Special Fund Appropriation	390,000
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	R62I00.33 Part–Time Grant Program	
23	General Fund Appropriation	5,087,780
24	R62I00.36 Workforce Shortage Student Assistance	
25	Grants	
26	General Fund Appropriation	1,229,853
27	R62I00.37 Veterans of the Afghanistan and Iraq	
28	Conflicts Scholarship	
29	General Fund Appropriation	750,000
30	R62I00.38 Nurse Support Program II	
31	Special Fund Appropriation	17,244,889
32	R62I00.44 Somerset Economic Impact Scholarship	
33	General Fund Appropriation	30,000
34	R62I00.45 Workforce Development Sequence	
35	Scholarships	
36	General Fund Appropriation	1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation	160,000
4	R62I00.47 Community College Facilities Renewal	
5	Grant Program	
6	General Fund Appropriation	3,800,000
7	R62I00.48 Maryland Community College Promise	
8	Scholarship Program	
9	General Fund Appropriation	15,000,000
10	R62I00.49 Teaching Fellows for Maryland	
11	Scholarships	
12	General Fund Appropriation	2,000,000
13	R62I00.51 Richard W. Collins III Leadership with	
14	Honor Scholarship Program	
15	General Fund Appropriation	1,000,000
16	SUMMARY	
17	Total General Fund Appropriation	539,437,495
18	Total Special Fund Appropriation	21,750,693
19	Total Federal Fund Appropriation	314,665
20		
21	Total Appropriation	561,502,853
22		

HIGHER EDUCATION

24 R75T00.01 Support for State Operated Institutions
25 of Higher Education

26 The following amounts constitute the General
27 Fund appropriation for the State operated
28 institutions of higher education. The State
29 Comptroller is hereby authorized to
30 transfer these amounts to the accounts of
31 the programs indicated below in four equal
32 allotments; said allotments to be made on
33 July 1 and October 1 of 2019 and January
34 1 and April 1 of 2020. Neither this
35 appropriation nor the amounts herein
36 enumerated constitute a lump sum

1 appropriation as contemplated by Sections
2 7-207 and 7-233 of the State Finance and
3 Procurement Article of the Code.

4	Program	Title	
5	R30B21	University of Maryland,	
6		Baltimore Campus	232,942,569
7	R30B22	University of Maryland,	
8		College Park Campus	517,605,574
9	R30B23	Bowie State University ...	44,759,807
10	R30B24	Towson University	121,667,387
11	R30B25	University of Maryland	
12		Eastern Shore	42,742,421
13	R30B26	Frostburg State	
14		University	41,545,668
15	R30B27	Coppin State	
16		University	45,928,333
17	R30B28	University of Baltimore ..	37,187,539
18	R30B29	Salisbury University	53,806,280
19	R30B30	University of Maryland	
20		University College	41,704,315
21	R30B31	University of Maryland	
22		Baltimore County	136,662,545
23	R30B34	University of Maryland	
24		Center for Environmental	
25		Science	22,136,431
26	R30B36	University System of	
27		Maryland Office	38,947,197
28			<hr/>
29	Subtotal University System		
30		of Maryland	1,377,636,066

31	R95C00	Baltimore City	
32		Community College	40,208,108
33	R14D00	St. Mary's College	
34		of Maryland	23,323,718
35	R13M00	Morgan State	
36		University	98,501,558

37

38 ~~General Fund Appropriation, provided that~~

39 ~~\$470,000 of this appropriation made for the~~

40 ~~purpose of the Universities at Shady Grove~~

41 ~~(USG) in the University System of~~

42 ~~Maryland Office may only be used to fund~~

43 ~~the development or expansion of academic~~

44 ~~programs at USG. Funds not expended for~~

45 ~~this restricted purpose may not be~~

1 ~~transferred by budget amendment or~~
2 ~~otherwise to any other purpose and shall~~
3 ~~revert to the General Fund.~~

4 ~~Further provided that \$1,000,000 of this~~
5 ~~appropriation made for the purpose of the~~
6 ~~Universities at Shady Grove in the~~
7 ~~University System of Maryland Office~~
8 ~~(USMO) may not be expended until USMO~~
9 ~~submits a report to the budget committees~~
10 ~~on how one time funding of \$450,000~~
11 ~~restricted in the fiscal 2018 budget to~~
12 ~~support new academic programming~~
13 ~~related to the new Biomedical Sciences and~~
14 ~~Engineering Education Facility was spent.~~
15 ~~The budget committees shall have 45 days~~
16 ~~to review and comment. Funds restricted~~
17 ~~pending the receipt of a report may not be~~
18 ~~transferred by budget amendment or~~
19 ~~otherwise to any other purpose and shall~~
20 ~~revert to the General Fund if the report is~~
21 ~~not submitted to the budget committees.~~

22 Further provided that this appropriation
23 made for the purpose of the University
24 System of Maryland institutions shall be
25 reduced by ~~\$10,000,000~~ \$6,000,000.

26 Further provided that \$700,000 of this
27 appropriation made for the purpose of
28 converting contractual positions may not
29 be expended until Morgan State University
30 (MSU) submits a report to the budget
31 committees documenting the positions and
32 the salaries of those positions that will be
33 converted. The report shall be submitted by
34 August 1, 2019, and the committees shall
35 have 45 days to review and comment.
36 Funds restricted pending the receipt of a
37 report may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted.

41 Further provided that MSU shall submit a
42 report on the positions and the salaries of
43 those positions that were converted by

1 December 1, 2019.

2 Further provided that this appropriation made
3 for the purpose of institutional support at
4 the University System of Maryland Office
5 (USMO) shall be reduced by \$1,000,000.
6 USMO may not increase the amount of
7 overhead charged to institutions to replace
8 these funds.

72

9 Further provided that \$200,000 of this
10 appropriation made for the purpose of
11 USMO may not be expended until USMO
12 submits a report to the budget committees
13 on any outside income that the Chancellor
14 received in fiscal 2017, 2018, and 2019. The
15 report shall be submitted by August 1, 2019,
16 and the budget committees shall have 45
17 days to review and comment from the date
18 of receipt of the report. Funds restricted
19 pending the receipt of the report may not be
20 transferred by budget amendment or
21 otherwise to any other purpose and shall
22 revert to the General Fund if the report is
23 not submitted

73

~~1,539,669,450~~
~~1,538,669,450~~
1,539,069,450

74

26 The following amounts constitute an estimate
27 of Special Fund revenues derived from the
28 Higher Education Investment Fund and
29 the Maryland Emergency Medical System
30 Operations Fund. These revenues support
31 the Special Fund appropriation for the
32 State operated institutions of higher
33 education. The State Comptroller is hereby
34 authorized to transfer these amounts to the
35 accounts of the programs indicated below
36 in four allotments; said allotments to be
37 made on July 1 and October 1 of 2019 and
38 January 1 and April 1 of 2020. To the
39 extent revenue attainment is lower than
40 estimated, the State Comptroller shall
41 adjust the transfers at year's end. Neither
42 this appropriation nor the amounts herein
43 enumerated constitute a lump sum
44 appropriation as contemplated by Sections

1 7-207 and 7-233 of the State Finance and
 2 Procurement Article of the Code.

3	Program	Title		
4	R30B21	University of Maryland,		
5		Baltimore Campus	10,832,025	
6	R30B22	University of Maryland,		
7		College Park Campus	37,102,099	
8	R30B23	Bowie State University	2,081,991	
9	R30B24	Towson University	5,647,641	
10	R30B25	University of Maryland		
11		Eastern Shore	1,989,154	
12	R30B26	Frostburg State		
13		University	1,931,886	
14	R30B27	Coppin State		
15		University	2,136,689	
16	R30B28	University of Baltimore	1,725,586	
17	R30B29	Salisbury University	2,501,104	
18	R30B30	University of Maryland		
19		University College	1,942,684	
20	R30B31	University of Maryland		
21		Baltimore County	6,127,455	
22	R30B34	University of Maryland		
23		Center for Environmental		
24		Science	1,031,655	
25	R30B36	University System of		
26		Maryland Office	1,815,330	
27				
28		Subtotal University System		
29		of Maryland	76,865,299	
30	R14D00	St. Mary's College		
31		of Maryland	2,549,840	
32	R13M00	Morgan State		
33		University	2,390,205	
34				
35		Special Fund Appropriation, provided that		
36		\$9,361,859 of this appropriation shall be		
37		used by the University of Maryland,		
38		College Park (R30B22) for no other purpose		
39		than to support the Maryland Fire and		
40		Rescue Institute as provided in Section		
41		13-955 of the Transportation Article	81,805,344	1,621,474,794
42				1,620,474,794
43				<u>1,620,874,794</u>
44				

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College			
Current Unrestricted Appropriation	65,588,694		
Current Restricted Appropriation	19,349,534		84,938,228
	<hr/>	<hr/>	<hr/>

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations			
General Fund Appropriation	33,080,254		
Special Fund Appropriation	351,721		
Federal Fund Appropriation	656,033		34,088,008
	<hr/>	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HOUSE BILL 100

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	2,032,935	
Special Fund Appropriation	3,281,059	
Federal Fund Appropriation	1,263,531	6,577,525

S00A20.03 Office of Management Services

Special Fund Appropriation	3,318,193	
Federal Fund Appropriation	1,883,891	5,202,084

SUMMARY

Total General Fund Appropriation		2,032,935
Total Special Fund Appropriation		6,599,252
Total Federal Fund Appropriation		3,147,422

Total Appropriation		11,779,609
---------------------------	--	------------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		530,100
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation		6,000,486
----------------------------------	--	-----------

SUMMARY

Total Special Fund Appropriation		6,530,586
--	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	10,739,643	
Special Fund Appropriation	8,685,971	
Federal Fund Appropriation	12,360,858	31,786,472

S00A24.02 Neighborhood Revitalization – Capital

1	Appropriation		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$2,500,000 of this appropriation for the</u>		
4	<u>purpose of the Seed Community</u>		
5	<u>Development Anchor Institution Fund may</u>		
6	<u>not be used for that purpose but instead</u>		
7	<u>may be used only as a grant to East</u>		
8	<u>Baltimore Development Inc. Funds not</u>		
9	<u>spent for this restricted purpose may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and if not</u>		
12	<u>expended for this purpose shall revert to</u>		
13	<u>the General Fund</u>	21,000,000	
14	Special Fund Appropriation	10,600,000	
15	Federal Fund Appropriation	9,000,000	40,600,000
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		31,739,643
19	Total Special Fund Appropriation		19,285,971
20	Total Federal Fund Appropriation		21,360,858
21			<hr/>
22	Total Appropriation		72,386,472
23			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

25	S00A25.01 Administration		
26	Special Fund Appropriation		5,182,220
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation		4,392,217
29	S00A25.03 Single Family Housing		
30	Special Fund Appropriation	6,356,572	
31	Federal Fund Appropriation	590,997	6,947,569
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 S00A25.04 Housing and Building Energy Programs

HOUSE BILL 100

1	Special Fund Appropriation	21,355,702	
2	Federal Fund Appropriation	3,131,731	24,487,433
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	S00A25.05 Rental Services Programs		
10	Federal Fund Appropriation		259,009,543
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	General Fund Appropriation	2,000,000	
19	Special Fund Appropriation	16,500,000	
20	Federal Fund Appropriation	4,500,000	23,000,000
21		<hr/>	
22	S00A25.08 Homeownership Programs – Capital		
23	Appropriation		
24	Special Fund Appropriation		15,200,000
25	S00A25.09 Special Loans Program – Capital		
26	Appropriation		
27	Special Fund Appropriation	5,300,000	
28	Federal Fund Appropriation	2,000,000	7,300,000
29		<hr/>	
30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation	8,350,000	
33	Federal Fund Appropriation	700,000	9,050,000
34		<hr/>	

SUMMARY

36	Total General Fund Appropriation		2,000,000
37	Total Special Fund Appropriation		82,636,711
38	Total Federal Fund Appropriation		269,932,271

1

2 Total Appropriation 354,568,982

3

4 DIVISION OF INFORMATION TECHNOLOGY

5 S00A26.01 Information Technology

6 General Fund Appropriation 11,545

7 Special Fund Appropriation 2,200,961

8 Federal Fund Appropriation 1,805,754 4,018,260

9

10 DIVISION OF FINANCE AND ADMINISTRATION

11 S00A27.01 Finance and Administration

12 Special Fund Appropriation 10,810,314

13 Federal Fund Appropriation 1,254,178 12,064,492

14

15 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

16 S50B01.01 General Administration

17 General Fund Appropriation 1,959,000

18

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,468,662	
5	Special Fund Appropriation	105,025	
6	Federal Fund Appropriation	33,030	1,606,717
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,373,855	
10	Special Fund Appropriation	269,202	
11	Federal Fund Appropriation	21,024	1,664,081
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,394,181	
16	Federal Fund Appropriation	8,564	1,494,409
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	2,059,132	
21	Special Fund Appropriation	582,316	2,641,448
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,593,772	
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	700,000	3,393,772
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation	4,568,307	
32	Special Fund Appropriation	607,590	
33	Federal Fund Appropriation	120,096	5,295,993
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	880,658	
37	Special Fund Appropriation	160,819	
38	Federal Fund Appropriation	1,957,861	2,999,338
39		<hr/>	

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		14,036,050
7	Total Special Fund Appropriation		4,219,133
8	Total Federal Fund Appropriation		2,840,575
9			<hr/>
10	Total Appropriation		21,095,758
11			<hr/> <hr/>

12 DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	330,348	
16	Special Fund Appropriation	127,051	457,399
17		<hr/>	

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,172,619

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,125,374	
25	Special Fund Appropriation	844,627	3,970,001
26		<hr/>	

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,547,217	
30	Special Fund Appropriation	246,546	1,793,763
31		<hr/>	

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,197,349

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

1	T00F00.08 Office of Finance Programs		
2	General Fund Appropriation	73,962	
3	Special Fund Appropriation	3,879,631	3,953,593
4		<hr/>	
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation	1,500,000	
8	Special Fund Appropriation	3,360,000	4,860,000
9		<hr/>	
10	T00F00.11 Maryland Not–For–Profit Development		
11	Fund		
12	Special Fund Appropriation		337,500
13	T00F00.12 Maryland Biotechnology Investment		
14	Tax Credit Reserve Fund		
15	General Fund Appropriation		12,000,000
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation		5,000,000
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	General Fund Appropriation	100,000	
22	Special Fund Appropriation	300,000	400,000
23		<hr/>	
24	T00F00.19 Cybersecurity Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation		2,000,000
27	T00F00.20 Maryland E–Nnovation Initiative		
28	Special Fund Appropriation		8,500,000
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation, provided that		
34	\$500,000 of this appropriation made for the		
35	purpose of the Maryland Economic		
36	Development Assistance Authority and		
37	Fund may not be used for that purpose but		

1 ~~instead may be used only as a grant to Visit~~
 2 ~~Baltimore for promotional efforts related to~~
 3 ~~a national collegiate sporting event being~~
 4 ~~hosted in the State. Funds not spent for~~
 5 ~~this restricted purpose may not be~~
 6 ~~transferred by budget amendment or~~
 7 ~~otherwise to any other purpose and if not~~
 8 ~~expended for this purpose shall revert to~~
 9 ~~the General Fund, provided that \$500,000~~
 10 ~~of this appropriation may not be used for~~
 11 ~~the Maryland Economic Development~~
 12 ~~Assistance Authority and Fund and shall~~
 13 ~~only be transferred by budget amendment to~~
 14 ~~appropriations for the following grants in~~
 15 ~~the specified amounts:~~

16 (1) \$250,000 to Visit Baltimore for
 17 promotional efforts related to a
 18 national collegiate sporting event
 19 being hosted in the State; and

20 (2) \$250,000 to Prince George's
 21 Community College for operating
 22 expenses of the Queen Anne
 23 Academic Center.

24 Funds not spent for these restricted purposes
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and if not expended for these
 28 purposes shall revert to the General Fund ...

	3,000,000	
	1,250,000	
	<u>2,000,000</u>	
Special Fund Appropriation	25,000,000	28,000,000
		<u>26,250,000</u>
		<u>27,000,000</u>

35 T00F00.24 More Jobs for Marylanders Tax Credit		
36 Reserve Fund		
37 General Fund Appropriation		7,000,000
38		<u>2,000,000</u>
39		<u>6,000,000</u>

40 T00F00.25 More Jobs for Marylanders Sales and		
41 Use Tax Credit Reserve Fund		
42 General Fund Appropriation		1,000,000

1	T00F00.26 More Jobs for Marylanders Tax Credit	
2	Reserve Fund – Opportunity Zones	
3	General Fund Appropriation, <u>provided that</u>	
4	<u>this entire appropriation shall be</u>	
5	<u>contingent on the enactment of SB 174 or</u>	
6	<u>HB 150 SB 581 or HB 1260</u>	6,000,000
7		3,000,000
8		<u>5,000,000</u>

78

79

SUMMARY

10	Total General Fund Appropriation	38,046,869
11	Total Special Fund Appropriation	49,623,071
12		<hr/>
13	Total Appropriation	87,669,940
14		<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

16	T00G00.01 Office of the Assistant Secretary	
17	General Fund Appropriation	661,595
18	T00G00.02 Office of Tourism Development	
19	General Fund Appropriation	3,464,375
20	T00G00.03 Maryland Tourism Development Board	
21	General Fund Appropriation	9,860,000
22	Special Fund Appropriation	300,000
23		<hr/>
24	T00G00.05 Maryland State Arts Council	
25	General Fund Appropriation	22,402,432
26	Special Fund Appropriation	1,300,000
27	Federal Fund Appropriation	688,194
28		<hr/>

29	T00G00.08 Preservation of Cultural Arts Program
30	Special Fund Appropriation, <u>provided that</u>
31	<u>\$300,000 \$500,000 of this special fund</u>
32	<u>appropriation for the purpose of the</u>
33	<u>Preservation of Cultural Arts Program may</u>
34	<u>be expended only for the purpose of</u>
35	<u>providing grants to the following</u>
36	<u>organizations:</u>

80

80
cont

- 1 (1) ~~\$200,000~~ *\$150,000 as a grant to the*
- 2 *Board of Trustees of Arts Education*
- 3 *in Maryland Schools Alliance;*

- 4 (2) *\$50,000 as a grant to the Board of*
- 5 *Directors of Arts Every Day; ~~and~~*

- 6 (3) *\$50,000 as a grant to 901 Arts;*

- 7 (4) *\$150,000 as a grant to Montgomery*
- 8 *County to be provided to BlackRock*
- 9 *Center for the Arts for roof repairs;*

- 10 (5) *\$50,000 as a grant to the Board of*
- 11 *Directors of the Annapolis*
- 12 *Community Foundation for a statue*
- 13 *of Queen Anne; and*

- 14 (6) *\$50,000 as a grant to the*
- 15 *Chesapeake Shakespeare Company.*

16 Funds not expended for this restricted purpose
 17 may not be transferred by budget
 18 amendment or otherwise to any other
 19 purpose and shall be canceled 1,000,000

SUMMARY

21	Total General Fund Appropriation	36,388,402
22	Total Special Fund Appropriation	2,600,000
23	Total Federal Fund Appropriation	688,194
24		
25	Total Appropriation	39,676,596
26		

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

28 T50T01.01 Technology Development, Transfer and
 29 Commercialization
 30 General Fund Appropriation, ~~provided that~~
 31 ~~\$500,000 of this appropriation may not be~~
 32 ~~used for the Technology Development,~~
 33 ~~Transfer, and Commercialization program~~
 34 ~~and shall only be transferred by budget~~
 35 ~~amendment to appropriations for the~~
 36 ~~following grants in the following specified~~

81

- 1 amounts:
- 2 ~~(1) \$250,000 to the Prince George's~~
3 ~~County State's Attorney's Office to~~
4 ~~fund new positions in that office;~~
5 ~~and~~
- 6 ~~(2) \$250,000 to the Baltimore City~~
7 ~~State's Attorney's Office to fund~~
8 ~~new positions in that office.~~

9 ~~Funds not used for these restricted purposes~~
10 ~~shall revert to the General Fund~~ 5,074,480

11 T50T01.03 Maryland Stem Cell Research Fund
12 General Fund Appropriation 8,200,000

13 T50T01.04 Maryland Innovation Initiative
14 General Fund Appropriation 4,800,000

15 T50T01.05 Cybersecurity Investment Fund
16 General Fund Appropriation 900,000

17 T50T01.06 Enterprise Investment Fund
18 Administration
19 Special Fund Appropriation, provided that
20 contingent on the failure to enact SB 340,
21 HB 543, SB 593, and HB 955, \$800,000 of
22 this agency's special fund appropriation for
23 the administration of the Maryland
24 Venture Fund (MVF) (also known as the
25 Enterprise Investment Fund) may not be
26 expended until the Maryland Technology
27 Development Corporation (TEDCO)
28 submits a report detailing its actions in
29 response to the Office of Legislative Audit's
30 findings. This report shall include:

31 (1) TEDCO's criteria for the receipt of
32 investments from this program,
33 including a restriction on
34 investments outside Maryland;

35 (2) its plans for the reestablishment of
36 the Maryland Venture Fund
37 Authority to oversee the MVF; and

1 (3) what actions TEDCO is, or will be,
 2 taking to reclaim investments made
 3 in companies that were not in
 4 Maryland or that left Maryland less
 5 than two years after receiving an
 6 MVF investment.

7 The budget committees shall have 45 days to
 8 review and comment following the receipt
 9 of the report. Funds restricted pending
 10 receipt of this report may not be
 11 transferred by budget amendment or
 12 otherwise to any other purpose and shall be
 13 canceled if the report is not submitted

1,684,566

14 T50T01.07 Capital – Enterprise Investment Fund
 15 Special Fund Appropriation

6,500,000

16 T50T01.08 Second Stage Business Incubator
 17 General Fund Appropriation

1,000,000

18 T50T01.09 Maryland Technology Infrastructure
 19 Fund
 20 General Fund Appropriation, ~~provided that~~
 21 ~~\$16,000,000 of this appropriation may not~~
 22 ~~be used for the Maryland Technology~~
 23 ~~Infrastructure Fund and shall only be~~
 24 ~~transferred by budget amendment to~~
 25 ~~appropriations for the following grants,~~
 26 ~~projects, or programs in the following~~
 27 ~~specified amounts:~~

28 (1) ~~\$7,770,000 to the Baltimore City~~
 29 ~~Police Department to provide~~
 30 ~~technology improvements at the~~
 31 ~~Baltimore City Police Department~~
 32 ~~to comply with the federal consent~~
 33 ~~decree;~~

34 (2) ~~\$1,600,000 to the Baltimore~~
 35 ~~Symphony Orchestra;~~

36 (3) ~~\$1,000,000 to program S00A24.01~~
 37 ~~Neighborhood Revitalization to~~
 38 ~~implement Chapter 748 of 2018,~~
 39 ~~the Ending Youth Homelessness~~
 40 ~~Act;~~

82

1	(4)	\$430,000 to NorthBay to operate an		82 cont
2		environmental education camp for		
3		youth;		
4	(5)	\$75,000 to the Housing Authority of		
5		Baltimore City to hire security		
6		personnel at Irvington Place in		
7		Baltimore City;		
8	(6)	\$75,000 to Harlem Financial LLC		
9		to hire security personnel at		
10		Harlem Gardens in Baltimore City;		
11	(7)	\$4,000,000 to program D15A05.16		
12		Governor's Office of Crime Control		
13		and Prevention to establish the		
14		Rape Kit Testing Grant Fund;		
15	(8)	\$1,000,000 to program D15A05.16		
16		Governor's Office of Crime Control		
17		and Prevention to establish the		
18		Pretrial Services Program Grant		
19		Fund established by Chapter 771 of		
20		2018; and		
21	(9)	\$50,000 to the Crest Regional		
22		Higher Education Center for an		
23		operating grant.		
24		Funds not used for these restricted purposes		
25		shall revert to the General Fund	16,000,000	
26			<u>6,000,000</u>	83
27		T50T01.10 Minority Pre-Seed Investment Fund		
28		General Fund Appropriation	1,000,000	
29		SUMMARY		
30		Total General Fund Appropriation	26,974,480	
31		Total Special Fund Appropriation	8,184,566	
32				
33		Total Appropriation	35,159,046	
34				

DEPARTMENT OF THE ENVIRONMENT

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020

904,562	
658,264	
660,230	2,223,056

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

80,073,000	
38,820,000	118,893,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program.

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4 U00A01.04 Capital Appropriation – Hazardous
5 Substance Clean-Up Program

6 General Fund Appropriation, *provided that*
7 *\$200,000 of this appropriation made for the*
8 *purpose of remediating hazardous waste*
9 *contaminated sites may not be expended for*
10 *that purpose but instead may be used only*
11 *to provide a grant to the owner of the 1600*
12 *Harford Avenue (Former Stop, Shop and*
13 *Save) property in Baltimore City. The*
14 *funding shall be used for assessment or*
15 *remediation of the property.*

16 *Further provided that funding for this*
17 *restricted purpose shall not be released*
18 *until a confirmatory letter from the property*
19 *owner of 1600 Harford Avenue has been*
20 *submitted to the budget committees*
21 *indicating that the property will be*
22 *redeveloped into a grocery store and*
23 *providing a timeline for when*
24 *reimbursement for assessment or*
25 *remediation of the property will be sought.*
26 *The budget committees shall have 45 days*
27 *to review and comment upon receipt of the*
28 *confirmatory letter. Funds not used for this*
29 *restricted purpose may not be transferred by*
30 *budget amendment or otherwise to any*
31 *other purpose and shall revert to the*
32 *General Fund*

~~525,000~~
~~415,000~~
525,000

84

85

35 U00A01.05 Capital Appropriation – Drinking
36 Water Revolving Loan Fund

37 Special Fund Appropriation 12,672,000
38 Federal Fund Appropriation 14,041,000 26,713,000
39

40 Funds are appropriated in other units of the
41 Department of the Environment to pay for
42 services provided by this program.
43 Authorization is hereby granted to use

1 these receipts as special funds for
2 operating expenses in this program.

3	U00A01.11 Capital Appropriation – Bay		
4	Restoration Fund – Wastewater		
5	Special Fund Appropriation		70,000,000
6	U00A01.12 Capital Appropriation – Bay		
7	Restoration Fund – Septic Systems		
8	Special Fund Appropriation		15,000,000

9 SUMMARY

10	Total General Fund Appropriation		1,429,562
11	Total Special Fund Appropriation		178,403,264
12	Total Federal Fund Appropriation		53,521,230
13			<hr/>
14	Total Appropriation		233,354,056
15			<hr/> <hr/>

16 OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation	5,042,620	
19	Special Fund Appropriation	2,989,974	
20	Federal Fund Appropriation	1,377,573	9,410,167
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation	19,333,180	
30	Special Fund Appropriation	8,055,708	
31	Federal Fund Appropriation	12,949,582	40,338,470
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

1 operating expenses in this program.

2 LAND AND MATERIALS ADMINISTRATION

3 U00A06.01 Land and Materials Administration

4 General Fund Appropriation, provided that
 5 \$200,000 of this appropriation made for the
 6 purpose of general administrative expenses
 7 may not be expended pending the
 8 submission of the Maryland Scrap Tire
 9 Annual Report. The report shall be
 10 submitted by November 1, 2019, and the
 11 budget committees shall have 45 days to
 12 review and comment. Funds restricted
 13 pending the receipt of the report may not
 14 be transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund if the report is
 17 not submitted.

18 Further provided that \$50,000 of this
 19 appropriation made for the purpose of
 20 administration may not be expended until
 21 the Maryland Department of the
 22 Environment (MDE) submits a report
 23 outlining how MDE will establish and fund
 24 a lithium ion battery recycling program.
 25 The report should include the following:

26 ~~(1) a plan developed by MDE, in~~
 27 ~~partnership with private, nonprofit,~~
 28 ~~and public partners, to process and~~
 29 ~~recycle lithium ion batteries;~~

30 ~~(2) a proposal for a facility to recycle~~
 31 ~~lithium ion batteries;~~

32 ~~(3)~~ how lithium ion battery recycling
 33 may be incorporated into the
 34 Maryland Recycling Act; and

35 ~~(4)~~ the steps needed to create a
 36 statewide program for the
 37 Maryland government to recycle
 38 lithium ion batteries.

39 This report shall be submitted to the budget

1 committees by December 1, 2019. The
 2 budget committees shall have 45 days to
 3 review and comment following the receipt
 4 of the report. Funds ~~not expended for this~~
 5 ~~restricted purpose may not be transferred~~
 6 ~~by budget amendment or otherwise to any~~
 7 ~~other purpose and shall revert to the~~
 8 General Fund if the report is not submitted
 9 to the budget committees

		2,347,972	
10	Special Fund Appropriation	21,010,248	
11	Federal Fund Appropriation	9,325,382	32,683,602
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

19 U00A07.01 Air and Radiation Administration

20	General Fund Appropriation	1,424,285	
21	Special Fund Appropriation	11,731,475	
22	Federal Fund Appropriation	4,471,151	17,626,911
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

COORDINATING OFFICES

30 U00A10.01 Coordinating Offices

31	General Fund Appropriation	4,603,151	
32	Special Fund Appropriation	27,346,413	
33	Federal Fund Appropriation	2,482,520	34,432,084
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

1	U00A10.03 Bay Restoration Fund Debt Service	
2	Special Fund Appropriation	33,000,000

3 SUMMARY

4	Total General Fund Appropriation	4,603,151
5	Total Special Fund Appropriation	60,346,413
6	Total Federal Fund Appropriation	2,482,520

7 _____

8	Total Appropriation	67,432,084
---	---------------------------	------------

9 =====

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation

4,275,151

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

27,958,596

Federal Fund Appropriation

222,200

28,180,796

1 RESIDENTIAL AND COMMUNITY OPERATIONS

2	V00E01.01 Residential and Community		
3	Operations		
4	General Fund Appropriation	4,831,711	
5	Special Fund Appropriation	19,476	
6	Federal Fund Appropriation	703,689	5,554,876
7		<hr/>	<hr/> <hr/>

8 BALTIMORE CITY REGION

9	V00G01.01 Baltimore City Region Operations		
10	General Fund Appropriation	51,213,564	
11	Special Fund Appropriation	722,463	
12	Federal Fund Appropriation	759,460	52,695,487
13		<hr/>	<hr/> <hr/>

14 CENTRAL REGION

15	V00H01.01 Central Region Operations		
16	General Fund Appropriation	33,706,271	
17	Special Fund Appropriation	562,068	
18	Federal Fund Appropriation	433,417	34,701,756
19		<hr/>	<hr/> <hr/>

20 WESTERN REGION

21	V00I01.01 Western Region Operations		
22	General Fund Appropriation	48,203,004	
23	Special Fund Appropriation	731,372	
24	Federal Fund Appropriation	1,190,300	50,124,676
25		<hr/>	<hr/> <hr/>

26 EASTERN SHORE REGION

27	V00J01.01 Eastern Shore Region Operations		
28	General Fund Appropriation	19,248,790	
29	Special Fund Appropriation	194,272	
30	Federal Fund Appropriation	142,392	19,585,454
31		<hr/>	<hr/> <hr/>

32 SOUTHERN REGION

33	V00K01.01 Southern Region Operations		
34	General Fund Appropriation	21,301,133	
35	Special Fund Appropriation	259,681	
36	Federal Fund Appropriation	320,521	21,881,335

1
2
3
4
5
6
7

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	49,562,350	
Special Fund Appropriation	550,219	
Federal Fund Appropriation	723,152	50,835,721

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent	
4	General Fund Appropriation	24,812,024

5 W00A01.02 Field Operations Bureau
6 General Fund Appropriation, provided that
7 \$500,000 of this appropriation made for the
8 purpose of funding personnel expenses may
9 not be expended until the Department of
10 State Police (DSP) submits a report to the
11 budget committees demonstrating that the
12 ~~15~~ 12 positions identified for civilianization
13 in the department's December 1, 2018
14 report to the budget committees have
15 resulted in ~~15~~ 12 troopers being placed
16 back into direct law enforcement activities
17 by November 1, 2019.

18 Further provided that the restricted funds
19 may not be expended until DSP confirms
20 that 5 additional positions *have been*
21 *reclassified* ~~currently filled by troopers~~
22 ~~have been reclassified as civilian positions~~
23 by November 1, 2019, to allow troopers
24 *currently performing administrative*
25 *functions to be placed back into direct law*
26 *enforcement activities.* The report shall be
27 submitted to the budget committees by
28 December 1, 2019, and the budget
29 committees shall have 45 days to review
30 and comment. To the extent that positions
31 are not successfully reclassified or the
32 report is not submitted by the requested
33 date, the restricted funds shall revert to the
34 General Fund

		131,688,162
35	Special Fund Appropriation	73,632,679
36		205,320,841

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for
41 operating expenses in this program.

1 W00A01.03 Criminal Investigation Bureau

2 General Fund Appropriation 65,164,074

3 Federal Fund Appropriation 1,425,000 66,589,074

5 W00A01.04 Support Services Bureau

6 General Fund Appropriation, provided that
7 \$100,000 of the general fund appropriation
8 for the Support Services Bureau within the
9 Department of State Police (DSP) may not
10 be expended until the department provides
11 the budget committees with a
12 comprehensive analysis of the current
13 requirements and impediments for
14 Maryland and DSP to successfully
15 transition to the National Incident Based
16 Reporting System (NIBRS) method for
17 reporting crime statistics through the
18 Uniform Crime Report (UCR) program
19 within the Federal Bureau of Investigation
20 by January 1, 2021. The report, to be
21 submitted to the budget committees no
22 later than November 15, 2019, shall
23 provide the following information:

24 (1) a list of the current jurisdictions
25 and state agencies capable of
26 NIBRS compliance;

27 (2) a detailed review of the
28 impediments specific to DSP and
29 other Maryland state and local law
30 enforcement agencies that are not
31 currently compliant and potential
32 solutions;

33 (3) a fiscal estimate of the cost to DSP
34 and statewide for achieving
35 compliance with NIBRS;

36 (4) a realistic timeline and plan for
37 implementing any necessary
38 changes;

39 (5) the potential role of the State and
40 DSP in supporting local
41 jurisdictions in the transition;

1 (6) the potential risks of not
 2 transitioning to NIBRS by January
 3 1, 2021; and

4 (7) any potential statutory changes
 5 that might be required to comply
 6 with NIBRS.

7 The budget committees shall have 45 days to
 8 review and comment following receipt of
 9 the report. Funds restricted pending the
 10 receipt of the report may not be transferred
 11 by budget amendment or otherwise to any
 12 other purpose and shall revert to the
 13 General Fund if the report is not submitted
 14 to the budget committees 63,560,906
 15 Special Fund Appropriation 32,982,875
 16 Federal Fund Appropriation 5,500,000 102,043,781
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 W00A01.08 Vehicle Theft Prevention Council
 24 Special Fund Appropriation 2,000,000

25 SUMMARY

26 Total General Fund Appropriation 285,225,166
 27 Total Special Fund Appropriation 108,615,554
 28 Total Federal Fund Appropriation 6,925,000
 29

30 Total Appropriation 400,765,720
 31

32 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

33 W00A02.01 Fire Prevention Services
 34 General Fund Appropriation 9,545,672
 35

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

1
2
3
4
5
6
7

PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	287,000,000	
	Special Fund Appropriation	1,033,970,021	
	Federal Fund Appropriation	11,532,864	1,332,502,885
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

1

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation, provided that

4 authorization is hereby granted to the

5 Governor to process a budget amendment

6 for ~~\$90,000,000~~ \$39,500,000 of balance in

7 the Revenue Stabilization Account for the

8 purpose of providing special fund capital

9 appropriations only for the programs and

10 purposes herein listed:

- 11 (1) ~~\$90,000,000~~ \$39,500,000 to
- 12 program R00A07.02 Interagency
- 13 Commission on School
- 14 Construction. Provide funds to
- 15 construct public school buildings
- 16 and public school capital
- 17 improvements, provided that
- 18 these funds shall only be subject
- 19 to approval by the Interagency
- 20 Commission on School
- 21 Construction

443,836,013

22

23 Y01A02.01 Dedicated Purpose Account

24 General Fund Appropriation, provided that

25 authorization is hereby granted to the

26 Governor to process a budget amendment

27 for \$50,000,000 of balance designated for

28 Retirement Reinvestment Contributions in

29 the Dedicated Purpose Account for the

30 purpose of providing special fund capital

31 appropriations only for the programs and

32 purposes herein listed:

- 33 (1) ~~\$37,000,000~~ \$32,500,000 to
- 34 program R00A07.02 Interagency
- 35 Commission on School
- 36 Construction to construct public
- 37 school buildings and public
- 38 school capital improvements,
- 39 provided that these funds shall
- 40 only be subject to approval by the
- 41 Interagency Commission on
- 42 School Construction. Further
- 43 provided that \$9,285,000 of this

88

89

1 appropriation may only be
 2 expended for the purpose of
 3 providing reimbursement to
 4 public school systems whose
 5 counties forward funded the
 6 State's share of eligible public
 7 school construction and cannot
 8 be reimbursed with general
 9 obligation bond funds; ~~and~~

10 (2) \$4,500,000 to program
 11 R00A02.07 Students with
 12 Disabilities – Aid to Education
 13 for additional special education
 14 grants to local education
 15 agencies; and

16 ~~(2)~~ \$13,000,000 to program
 17 (3) S00A24.02 Neighborhood
 18 Revitalization – Capital
 19 Appropriation for the Strategic
 20 Demolition and Smart Growth
 21 Impact Fund to provide funds for
 22 grants and loans to government
 23 agencies and community
 24 development organizations for
 25 demolition, land assembly,
 26 architecture and engineering,
 27 and site development in
 28 designated Sustainable
 29 Communities. These funds shall
 30 be administered in accordance
 31 with Section 4–508 of the
 32 Housing and Community
 33 Development Article. Provided
 34 that any financial assistance
 35 awarded under this program is
 36 not subject to Section 8–301 of
 37 the State Finance and
 38 Procurement Article.

39 Further provided that authorization is hereby
 40 granted to the Governor to process a budget
 41 amendment for \$43,860,950 of balance
 42 designated for Program Open Space
 43 Repayment in the Dedicated Purpose
 44 Account for the purpose of providing

special fund appropriations only for the
programs and purposes herein listed:

(1) \$2,020,015 to program
K00A04.01 Maryland Park
Service Statewide Operations;

(2) \$3,670,485 to program
K00A05.10 Outdoor Recreation
Land Loan for Program Open
Space – State Share; ~~provided
that \$1,945,000 of this
authorization is restricted for
the following purposes:~~

~~(a) \$1,000,000 for the
construction of capital
improvements at Rash
Field located in Baltimore
City;~~

~~(b) \$250,000 for the
construction of capital
improvements at College
Park Woods Neighborhood
Park located in Prince
George’s County;~~

~~(c) \$250,000 for the
construction of capital
improvements at Josiah
Henson Park located in
Montgomery County;~~

~~(d) \$25,000 for the
construction of capital
improvements to the
Randallstown Community
Center, including the
replacement of audio and
visual equipment, located
in Baltimore County;~~

~~(e) \$30,000 for the
construction of capital
improvements to the
Reisterstown Sportsplex;~~

~~including the replacement
of security system
equipment, located in
Baltimore County;~~

~~(f) \$15,000 for the
construction of capital
improvements at
Northwest Regional Park,
including safety and
security improvements,
located in Baltimore
County;~~

~~(g) \$25,000 for the
construction of capital
improvements at
Reisterstown Regional
Park, including safety and
security improvements
located in Baltimore
County;~~

~~(h) \$100,000 for the
construction of capital
improvements at
Radebaugh Park located in
Baltimore County;~~

~~(i) \$50,000 for the
construction of capital
improvements at Linover
Park located in Baltimore
County; and~~

~~(j) \$200,000 for the
construction of capital
improvements at Ovid
Hazen Wells Recreational
Park located in
Montgomery County;~~

(3) \$8,535,752 to program
K00A05.10 Outdoor Recreation
Land Loan for Program Open
Space – Local Share;

1 (4) \$1,893,048 to program
2 K00A05.10 Outdoor Recreation
3 Land Loan for Rural Legacy
4 Program;

5 (5) \$12,000,000 to program
6 K00A05.10 Outdoor Recreation
7 Land Loan for Natural
8 Resources Development Fund;

9 (6) \$9,286,358 to program
10 K00A05.10 Outdoor Recreation
11 Land Loan for Critical
12 Maintenance Program; and

13 (7) \$6,455,292 to program
14 L00A11.11 for Maryland
15 Agricultural Land Preservation
16 Program.

17 Further provided that authorization is hereby
18 granted to the Governor to process a budget
19 amendment for \$12,000,000 of balance
20 designated for Washington Metropolitan
21 Area Transit Authority Contribution in the
22 Dedicated Purpose Account for the purpose
23 of providing special fund capital
24 appropriations only for the programs and
25 purposes herein listed:

26 (1) \$12,000,000 to program
27 S00A25.07 Division of
28 Development Finance for Rental
29 Housing Programs – Capital
30 Appropriation to provide funds
31 for rental housing developments
32 that serve low- and
33 moderate-income households.
34 The funds shall be administered
35 in accordance with Sections
36 4-401 through 4-411, 4-501,
37 and 4-504 of the Housing and
38 Community Development
39 Article

218,860,950
215,860,950

1	Retirement Reinvestment	
2	Contributions	50,000,000
3	Program Open Space	
4	Repayment	43,860,950
5	Washington Metropolitan	
6	Area Transit Authority	
7	Contribution	125,000,000

8 Y01A03.01 Economic Development Opportunities

9 Program Account

10 General Fund Appropriation, provided that
 11 \$460,000 of this appropriation for the
 12 purpose of an appropriation to the
 13 Economic Development Opportunities
 14 Program Account may not be used for that
 15 purpose but instead may be used only for
 16 the following:

17 (1) \$335,000 as a grant to the Board
 18 of Trustees of the Maryland
 19 Academy of Science for operating
 20 support;

21 (2) \$25,000 as a grant to Morgan
 22 State University to fund the staff
 23 of the Task Force on
 24 Reconciliation and Equity; and

25 (3) \$100,000 as a grant to the Board
 26 of Directors of The Light House
 27 homeless shelter in Annapolis for
 28 operating support.

29 Funds not spent for these restricted purposes
 30 may not be transferred by budget
 31 amendment or otherwise to any other
 32 purpose and if not expended for this
 33 purpose shall revert to the General Fund

~~5,000,000~~

~~0~~

460,000

91

92

37 Marriott International, Inc. 5,000,000

38 Y01A04.01 Catastrophic Event Account

39 General Fund Appropriation

~~7,464,250~~

~~1,464,250~~

93

HOUSE BILL 100

201

464,250

93
cont

1
2

OFFICE OF THE PUBLIC DEFENDER

FY 2019 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund expenses incurred in fiscal 2018 which carried into fiscal 2019.

General Fund Appropriation 447,532

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 21,081

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 65,884

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to allocate grant funding from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

Federal Fund Appropriation 182,350

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to continue funding a caseload reduction program.

1	General Fund Appropriation	1,000,000
2		<u><u> </u></u>

3 C80B00.02 District Operations
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2019
6 to allocate grants from the Association for the Public
7 Defender of Maryland.

8	Special Fund Appropriation	31,395
9		<u><u> </u></u>

10 SUBSEQUENT INJURY FUND

11 FY 2019 Deficiency Appropriation

12 C94I00.01 General Administration
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2019
15 to provide for lock box services.

16	Special Fund Appropriation	13,000
17		<u><u> </u></u>

18 C94I00.01 General Administration
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2019
21 to provide for temporary staffing services.

22	Special Fund Appropriation	50,848
23		<u><u> </u></u>

24 BOARD OF PUBLIC WORKS

25 FY 2019 Deficiency Appropriation

26 D05E01.10 Miscellaneous Grants to Private Non-Profit
27 Groups
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2019
30 to support the Maryland Zoo’s operations.

31	General Fund Appropriation	400,000
32		<u><u> </u></u>

33 SECRETARY OF STATE

1	FY 2019 Deficiency Appropriation	
2	D16A06.01 Office of the Secretary of State	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2019	
5	to provide sufficient funds for salaries.	
6	General Fund Appropriation	39,377
7		<hr/> <hr/>

DEPARTMENT OF AGING

8	FY 2019 Deficiency Appropriation	
9		
10	D26A07.03 Community Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2019	
13	to fund the Community for Life program.	
14	General Fund Appropriation	400,000
15		<hr/> <hr/>

STATE BOARD OF ELECTIONS

16	FY 2019 Deficiency Appropriation	
17		
18	D38I01.02 Help America Vote Act	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2019 to	
21	reflect available grant funds for election staffing	
22	services.	
23	General Fund Appropriation	-333,858
24	Special Fund Appropriation	-333,858
25		<hr/>
26		-667,716
27		<hr/> <hr/>

28	D38I01.02 Help America Vote Act	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide for election security upgrades.	
32	Federal Fund Appropriation	1,529,887
33		<hr/> <hr/>

MILITARY DEPARTMENT

FY 2019 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support programming organized by the Commission on the Commemoration of the 100th Anniversary of the Passage of the 19th Amendment to the United States Constitution.

General Fund Appropriation 50,000

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide support for the gubernatorial inauguration.

General Fund Appropriation 150,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2019 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund additional personnel costs and contracts at the Veterans Cemeteries.

General Fund Appropriation 2,000,000

STATE TREASURER'S OFFICE

FY 2019 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.01 Treasury Management

To become available immediately upon passage of this

HOUSE BILL 100

1	budget to supplement the appropriation for fiscal 2019	
2	to fund the transition to and additional costs of the new	
3	depository contract.	
4	General Fund Appropriation	1,078,185
5		<hr/> <hr/>
6	STATE DEPARTMENT OF ASSESSMENTS AND	
7	TAXATION	
8	FY 2019 Deficiency Appropriation	
9	E50C00.06 Tax Credit Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to provide funds for fiscal 2018 tax credit program	
13	obligations.	
14	General Fund Appropriation	4,035,522
15		<hr/> <hr/>
16	E50C00.06 Tax Credit Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2019	
19	to provide funds for anticipated tax credit	
20	disbursements for the Homeowners' Tax Credit	
21	program.	
22	General Fund Appropriation	5,500,000
23		<hr/> <hr/>
24	E50C00.06 Tax Credit Payments	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2019	
27	to provide funds for anticipated tax credit	
28	disbursements for the Renters' Tax Credit program.	
29	General Fund Appropriation	1,000,000
30		<hr/> <hr/>
31	E50C00.10 Charter Unit	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to reflect anticipated expenditures and revenues for an	
35	agency software contract.	
36	Special Fund Appropriation	558,974

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2019 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the \$500 bonus to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	27,567,388
Special Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	6,170,584
Federal Fund Appropriation, provided that funds appropriated for the \$500 bonus may be transferred to programs of other State agencies	3,542,913
	<hr/> <hr/> 37,280,885 <hr/> <hr/>

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funding for the Cost of Living Adjustment (COLA) of 0.5% to be distributed to eligible State employees effective April 2019. These appropriations will be realigned by a fiscal 2019 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	7,677,735
Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may be transferred to programs of other State agencies ..	1,624,501
Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment may	

1	be transferred to programs of other State agencies ..	599,410
2		
3		<u>9,901,646</u>
4		<u><u> </u></u>

5	F10A02.08 Statewide Expenses	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2019	
8	to provide funding for a fiscal 2018 deficit in the State’s	
9	Injured Workers’ Insurance Fund account.	
10	General Fund Appropriation	1,048,933
11		<u><u> </u></u>

12 DEPARTMENT OF INFORMATION TECHNOLOGY

13 FY 2019 Deficiency Appropriation

14 OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2019 to	
18	bring funding for Major Information Technology Project	
19	oversight in line with projections.	
20	General Fund Appropriation	-343,000
21		<u><u> </u></u>

22	F50B04.04 Infrastructure	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2019	
25	to cover projected agency operational shortfalls.	
26	General Fund Appropriation	5,542,000
27		<u><u> </u></u>

28	F50B04.04 Infrastructure	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2019	
31	to provide funds to cover agency operational shortfalls	
32	from fiscal year 2018.	
33	General Fund Appropriation	2,000,000
34		<u><u> </u></u>

35 TEACHERS AND STATE EMPLOYEES

SUPPLEMENTAL RETIREMENT PLAN

FY 2019 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide funds for staffing needs.

Special Fund Appropriation, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees

77,000

DEPARTMENT OF GENERAL SERVICES

FY 2019 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

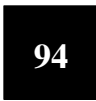
H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide tablets and training in support of a new digital maintenance management system.

General Fund Appropriation

87,395

1	H00C01.01 Facilities Operation and Maintenance	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide additional support for a landscaping contract	
5	for Annapolis Public Buildings and Grounds.	
6	General Fund Appropriation	200,000
7		<u> </u>
8	OFFICE OF REAL ESTATE	
9	H00E01.01 Real Estate Management	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2019	
12	to support State Center litigation costs and a legal	
13	settlement.	
14	General Fund Appropriation	346,000
15		<u>0</u>
16		<u>346,000</u>
17		<u> </u>
18	OFFICE OF FACILITIES PLANNING, DESIGN AND	
19	CONSTRUCTION	
20	H00G01.01 Facilities Planning, Design and Construction	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to support the completion of additional emergency and	
24	preventative maintenance projects.	
25	General Fund Appropriation	2,500,000
26		<u> </u>
27	DEPARTMENT OF NATURAL RESOURCES	
28	FY 2019 Deficiency Appropriation	
29	MARYLAND PARK SERVICE	
30	K00A04.01 Maryland Park Service	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2019	
33	to support improvements at the Fair Hill Natural	
34	Resources Management Area.	
35	Special Fund Appropriation	9,000,000



1

=====

2

NATURAL RESOURCES POLICE

3

K00A07.04 Field Operations

4

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to provide programmatic funding to the Natural Resources Police from the Department of Justice (DOJ) Asset Forfeiture and Seizure Program.

5

6

7

8

9

Federal Fund Appropriation

250,000

10

=====

11

FISHING AND BOATING SERVICES

12

K00A17.01 Fishing and Boating Services

13

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the synchronized oyster recovery effort.

14

15

16

Federal Fund Appropriation

1,230,229

17

=====

18

K00A17.01 Fishing and Boating Services

19

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the use of dockside monitors to improve accuracy and identify bias in the electronically reported commercial fishery harvest.

20

21

22

23

24

Special Fund Appropriation

108,000

25

=====

26

K00A17.01 Fishing and Boating Services

27

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the development of an oyster fishery cooperative.

28

29

30

31

Special Fund Appropriation

68,000

32

=====

33

MARYLAND DEPARTMENT OF HEALTH

34

FY 2019 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to support the Employed Individuals with Disabilities Pilot Program.

General Fund Appropriation 100,000

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund minor facility improvements.

General Fund Appropriation 4,100,000

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund calendar 2018 nurse bonuses.

General Fund Appropriation 1,675,621

REGULATORY SERVICES

M00B01.03 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund the emergency relocation of the Office of Health Care Quality.

General Fund Appropriation 417,785

Federal Fund Appropriation 205,775

623,560

PREVENTION AND HEALTH PROMOTION

ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019

1 to support the Breast and Cervical Cancer Diagnosis
2 and Treatment Program.

3 General Fund Appropriation	3,000,000
4	

5 **WESTERN MARYLAND CENTER**

6 M00I03.01 Services and Institutional Operations
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2019
9 to fund tactile translation services at Western
10 Maryland Hospital Center.

11 General Fund Appropriation	358,624
12	

13 M00I03.01 Services and Institutional Operations
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2019
16 to fund one-on-one clinical services in Western
17 Maryland Hospital Center.

18 General Fund Appropriation	183,960
19	

20 **BEHAVIORAL HEALTH ADMINISTRATION**

21 M00L01.01 Program Direction
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to fund psychiatrist salary increases at Behavioral
25 Health Administration facilities and State psychiatric
26 hospitals.

27 General Fund Appropriation	153,696
28	

29 M00L01.02 Community Services
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2019
32 to fund fee-for-service substance use disorder
33 residential treatment services.

34 General Fund Appropriation	7,790,617
35	

M00L01.02 Community Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to reflect the addition of the newly awarded State Opioid Response federal grant to be used for opioid prevention, treatment, and recovery activities.

Federal Fund Appropriation 33,000,000

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 439,416

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 159,651

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 to fund psychiatrist salary increases at Behavioral Health Administration facilities and State psychiatric hospitals.

General Fund Appropriation 97,120

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 to fund psychiatrist salary increases at Behavioral
6 Health Administration facilities and State psychiatric
7 hospitals.

8 General Fund Appropriation 936,946
9

10 SPRING GROVE HOSPITAL CENTER

11 M00L09.01 Spring Grove Hospital Center

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2019
14 to fund psychiatrist salary increases at Behavioral
15 Health Administration facilities and State psychiatric
16 hospitals.

17 General Fund Appropriation 900,392
18

19 CLIFTON T. PERKINS HOSPITAL CENTER

20 M00L10.01 Clifton T. Perkins Hospital Center

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2019
23 to fund psychiatrist salary increases at Behavioral
24 Health Administration facilities and State psychiatric
25 hospitals.

26 General Fund Appropriation 720,963
27

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR
29 CHILDREN AND ADOLESCENTS

30 M00L11.01 John L. Gildner Regional Institute for Children
31 and Adolescents

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2019
34 to fund psychiatrist salary increases at Behavioral
35 Health Administration facilities and State psychiatric
36 hospitals.

1	General Fund Appropriation	199,149
2		<u><u> </u></u>
3	BEHAVIORAL HEALTH ADMINISTRATION	
4	FACILITY MAINTENANCE	
5	M00L15.01 Behavioral Health Administration Facility	
6	Maintenance	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2019	
9	to provide funds for fuel, utilities, security services, and	
10	other operational costs at Crownsville Hospital Center.	
11	General Fund Appropriation	534,355
12	Special Fund Appropriation	194,893
13		<u> </u>
14		729,248
15		<u><u> </u></u>
16	MEDICAL CARE PROGRAMS ADMINISTRATION	
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2019	
20	to provide funds for Medicaid provider reimbursements.	
21	Special Fund Appropriation	8,000,000
22		<u><u> </u></u>
23	M00Q01.03 Medical Care Provider Reimbursements	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2019	
26	to provide funds for Medicaid provider reimbursements.	
27	Special Fund Appropriation	5,000,000
28		<u><u> </u></u>
29	M00Q01.03 Medical Care Provider Reimbursements	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2019 to	
32	better reflect the anticipated Cigarette Restitution	
33	Fund revenue attainment.	
34	Special Fund Appropriation	-16,000,000
35		<u><u> </u></u>

1 M00Q01.10 Medicaid Behavioral Health Provider
2 Reimbursements

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 to provide funds for service year 2018 medical provider
6 reimbursements and contractual services.

7	General Fund Appropriation	14,798,839
8	Federal Fund Appropriation	27,773,776
9		<hr/>
10		42,572,615
11		<hr/> <hr/>

12 DEPARTMENT OF PUBLIC SAFETY AND
13 CORRECTIONAL SERVICES

14 FY 2019 Deficiency Appropriation

15 OFFICE OF THE SECRETARY

16 Q00A01.01 General Administration

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2019
19 to provide funds to extend an employee bonus program.

20	General Fund Appropriation	7,500
21		<hr/> <hr/>

22 Q00A01.02 Information Technology and Communications
23 Division

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2019
26 to provide funds to extend an employee bonus program.

27	General Fund Appropriation	1,500
28		<hr/> <hr/>

29 Q00A01.03 Intelligence and Investigative Division

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2019
32 to provide funds to extend an employee bonus program.

33	General Fund Appropriation	30,000
34		<hr/> <hr/>

35 DEPUTY SECRETARY FOR OPERATIONS

1 budget to supplement the appropriation for fiscal 2019
2 to provide funds to extend an employee bonus program.

3 General Fund Appropriation 450,000
4

5 Q00R02.02 Maryland Correctional Training Center
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2019
8 to provide funds to extend an employee bonus program.

9 General Fund Appropriation 639,000
10

11 Q00R02.03 Roxbury Correctional Institution
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2019
14 to provide funds to extend an employee bonus program.

15 General Fund Appropriation 435,000
16

17 Q00R02.04 Western Correctional Institution
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2019
20 to provide funds to extend an employee bonus program.

21 General Fund Appropriation 509,250
22

23 Q00R02.05 North Branch Correctional Institution
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2019
26 to provide funds to extend an employee bonus program.

27 General Fund Appropriation 619,000
28

29 DIVISION OF CORRECTION – EAST REGION

30 Q00S02.01 Jessup Correctional Institution
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2019
33 to provide funds to extend an employee bonus program.

34 General Fund Appropriation 554,000
35

HOUSE BILL 100

1	Q00S02.02 Maryland Correctional Institution – Jessup	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to provide funds to extend an employee bonus program.	
5	General Fund Appropriation	329,500
6		<u><u> </u></u>
7	Q00S02.03 Maryland Correctional Institution for Women	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2019	
10	to provide funds to extend an employee bonus program.	
11	General Fund Appropriation	289,500
12		<u><u> </u></u>
13	Q00S02.04 Brockbridge Correctional Facility	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2019	
16	to provide funds to extend an employee bonus program.	
17	General Fund Appropriation	193,000
18		<u><u> </u></u>
19	Q00S02.06 Southern Maryland Pre–Release Unit	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2019	
22	to provide funds to extend an employee bonus program.	
23	General Fund Appropriation	39,000
24		<u><u> </u></u>
25	Q00S02.07 Eastern Pre–Release Unit	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2019	
28	to provide funds to extend an employee bonus program.	
29	General Fund Appropriation	54,000
30		<u><u> </u></u>
31	Q00S02.08 Eastern Correctional Institution	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2019	
34	to provide funds to extend an employee bonus program.	
35	General Fund Appropriation	885,000

1
2 Q00S02.09 Dorsey Run Correctional Facility
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2019
5 to provide funds to extend an employee bonus program.
6 General Fund Appropriation 237,500
7

8 Q00S02.10 Central Maryland Correctional Facility
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2019
11 to provide funds to extend an employee bonus program.
12 General Fund Appropriation 109,000
13

DIVISION OF PRETRIAL DETENTION

14
15 Q00T04.04 Baltimore Central Booking and Intake Center
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2019
18 to provide funds to extend an employee bonus program.
19 General Fund Appropriation 490,500
20

21 Q00T04.05 Youth Detention Center
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to provide funds to extend an employee bonus program.
25 General Fund Appropriation 129,500
26

27 Q00T04.06 Maryland Reception, Diagnostic and
28 Classification Center
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2019
31 to provide funds to extend an employee bonus program.
32 General Fund Appropriation 254,750
33

34 Q00T04.07 Baltimore City Correctional Center
35 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2019
 2 to provide funds to extend an employee bonus program.

3	General Fund Appropriation	93,000
4		<u><u> </u></u>

5 Q00T04.08 Metropolitan Transition Center
 6 To become available immediately upon passage of this
 7 budget to supplement the appropriation for fiscal 2019
 8 to provide funds to extend an employee bonus program.

9	General Fund Appropriation	452,000
10		<u><u> </u></u>

11 Q00T04.09 General Administration
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2019
 14 to provide funds to extend an employee bonus program.

15	General Fund Appropriation	1,500
16		<u><u> </u></u>

17 STATE DEPARTMENT OF EDUCATION

18 FY 2019 Deficiency Appropriation

19 AID TO EDUCATION

20 R00A02.01 State Share of Foundation Program
 21 To become available immediately upon passage of this
 22 budget to adjust the appropriation for fiscal 2019 to
 23 replace general funds with Education Trust Fund
 24 revenues due to revised Video Lottery Terminal
 25 revenue projections in fiscal 2019.

26	General Fund Appropriation	-52,895,885
27	Special Fund Appropriation	52,895,885
28		<u> </u>
29		0
30		<u><u> </u></u>

31 R00A02.59 Child Care Subsidy Program
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2019
 34 to reflect projected Child Care Subsidy Program
 35 expenditures.

1	Federal Fund Appropriation	18,000,000
2		

3 INTERAGENCY COMMISSION ON SCHOOL
4 CONSTRUCTION

5 R00A07.01 Interagency Commission on School Construction
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2019
8 to provide the Commission with additional resources
9 related to expanded responsibilities from legislation
10 passed during the 2018 session.

11	General Fund Appropriation	223,327
12		

13 MARYLAND HIGHER EDUCATION COMMISSION
14 FY 2019 Deficiency Appropriation

15 R62I00.01 General Administration
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2019
18 to provide funds to pay for legal services.

19	General Fund Appropriation	267,990
20		

21 R62I00.01 General Administration
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2019
24 to provide technological updates to the student financial
25 aid system.

26	General Fund Appropriation	343,555
27		

28 R62I00.01 General Administration
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2019
31 to support the Commission in administering the
32 Student Loan Debt Relief Tax Credit Program and other
33 scholarship programs.

34	General Fund Appropriation	106,462
35		

1	R62I00.07 Educational Grants	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2019	
4	to satisfy the State match for the Save4College State	
5	Contribution Program.	
6	General Fund Appropriation	3,326,500
7		<hr/> <hr/>
8	R62I00.09 2 + 2 Transfer Scholarship Program	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2019	
11	to provide additional awards under the 2 + 2 Transfer	
12	Scholarship Program.	
13	General Fund Appropriation	-300,000
14	Special Fund Appropriation	400,000
15		<hr/>
16		100,000
17		<hr/> <hr/>
18	R62I00.14 Edward T. and Mary A. Conroy Memorial	
19	Scholarship and Jean B. Cryor Memorial Scholarship	
20	Program	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2019	
23	to provide funds to meet current year obligations.	
24	Special Fund Appropriation	1,000,000
25		<hr/> <hr/>
26	R62I00.28 Maryland Loan Assistance Repayment Program	
27	for Physicians and Physician Assistants	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2019	
30	to provide funds to meet current year obligations.	
31	General Fund Appropriation	364,160
32		<hr/> <hr/>
33	DEPARTMENT OF HOUSING AND COMMUNITY	
34	DEVELOPMENT	
35	FY 2019 Deficiency Appropriation	
36	DIVISION OF DEVELOPMENT FINANCE	

1
2
3
4
5
6
7
8
9
10

FY 2019 Deficiency Appropriation

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2019 for greenhouse gas emissions modeling and economic modeling for the Greenhouse Gas Reduction Act (GGRA) plan.

Special Fund Appropriation	290,000
	<u><u>290,000</u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~ The Secretary shall, before the
9 beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of~~
10 ~~allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in
11 contingency reserve. The Comptroller shall not authorize any expenditure or obligation in
12 excess of the allotment made and any expenditure so made shall be illegal.

13 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
14 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
15 ~~or calculated upon in the budget.~~

16 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies. Eligible positions in this section will receive the cost of
39 living adjustments (COLA) included in the fiscal 2020 budget according to the same
40 schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	174	28,611,352
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	123	18,613,959
9	Judiciary Clerk of Court A (@ 118,600)	7	830,200
10	Judiciary Clerk of Court B (@ 121,600)	7	851,200
11	Judiciary Clerk of Court C (@ 122,750)	5	613,750
12	Judiciary Clerk of Court D (@ 124,500)	5	622,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	164,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	164,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	44,281
21	Judge, Tax Court (@ 37,913)	4	151,652

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 142,151)	4	568,604

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	153,033
26	Commissioner (@ 151,333)	9	1,361,997

EXECUTIVE DEPARTMENT – GOVERNOR

2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

6	Chairman	1	127,707
7	Member (@ 114,823)	2	229,646

SECRETARY OF STATE

9	Secretary of State	1	105,500
---	--------------------	---	---------

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

12	EMS Executive Director	1	300,225
----	------------------------	---	---------

OFFICE OF THE COMPTROLLER

14	Comptroller	1	149,500
----	-------------	---	---------

STATE TREASURER’S OFFICE

16	Treasurer	1	149,500
----	-----------	---	---------

STATE LOTTERY AND GAMING CONTROL AGENCY

18	Lottery and Gaming Commissioner (@ 18,360)	7	128,520
----	--	---	---------

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

21	Director, Governmental Efficiency	1	153,000
----	-----------------------------------	---	---------

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23	State Retirement Administrator	1	144,939
----	--------------------------------	---	---------

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

26	State Highway Administrator	1	166,260
----	-----------------------------	---	---------

1	Maryland Port Administration		
2	Executive Director	1	315,656
3	Director, Operations	1	135,660
4	Director, Marketing	1	150,717
5	CFO and Treasurer (MIT)	1	156,668
6	Director, Maritime Commercial Management	1	143,443
7	General Manager Intermodal Trade Development	1	127,500
8	Director, Security	1	112,200
9	Director, Harbor Development	1	142,800
10	BCO Trade Development Executive	1	100,919
11	General Manager, Cruise MD Marketing	1	107,100
12	Deputy Executive Director, Logistics/Port Ops	1	201,901
13	Maryland Transit Administration		
14	Maryland Transit Administrator	1	219,504
15	Senior Deputy Administrator, Transit Operations	1	150,650
16	Executive Director of Safety and Risk Management	1	142,051
17	Executive Project Director, New Starts	1	153,033
18	Executive Project Director, New Starts	1	126,944
19	Maryland Aviation Administration		
20	Executive Director	1	300,191
21	Chief Engineer	1	154,384
22	Chief Administrative Officer	1	151,215
23	Chief Financial Officer	1	168,877
24	Director, Planning and Environmental Services	1	127,500
25	Director, Commercial Management	1	137,700
26	Director, Marketing, Communications and Customer		
27	Service	1	132,600
28	Chief Operating Officer	1	172,029
29	Director of Engineering and Construction	1	139,740
30	Director of Martin State Airport	1	119,520
31	Director of Architecture	1	137,700
32	Director of Air Service Development	1	127,500
33	MARYLAND DEPARTMENT OF HEALTH		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 67,284)	3	201,852
36	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		

Maryland Parole Commission

1			
2	Chairman	1	108,581
3	Member (@ 96,098)	9	864,882

PUBLIC EDUCATION

State Department of Education – Headquarters

6	State Superintendent of Schools	1	240,720
---	---------------------------------	---	---------

MARYLAND SCHOOL FOR THE DEAF

8	MSD Non-Faculty Manager III	1	108,147
9	MSD Non-Faculty Manager I	1	90,909

10 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 11 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 12 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 13 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 14 compensation or other emolument, except expenses incurred in connection with attendance
 15 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 16 appropriated by this bill to that person for any services in connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 18 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 19 expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 21 bill may be transferred among programs in accordance with the procedure provided in
 22 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

23 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 24 amounts received from sources estimated or calculated upon in the budget in excess of the
 25 estimates for any special or federal fund appropriations listed in this bill may be made
 26 available by approved budget amendment.

27 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 28 granted to transfer by budget amendment General Fund amounts for the operations of
 29 State office buildings and facilities to the budgets of the various agencies and departments
 30 occupying the buildings.

31 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,540,500 is appropriated
 32 in the various agency budgets for tort claims (including motor vehicles) under the
 33 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
 34 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

1 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
2 are the only funds available to make payments under the provisions of the MTCA.

3 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
4 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
5 regulations to payments of no more than \$200,000 to a single claimant for injuries
6 arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
8 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
9 and by State Treasurer's regulations to payments of no more than \$100,000 to a
10 single claimant for injuries arising from a single incident or occurrence.

11 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
12 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
13 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
14 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
15 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
16 State Treasurer's regulations to payments of no more than \$50,000 to a single
17 claimant for injuries arising from a single incident or occurrence.

18 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
19 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
20 regulations to payments of no more than \$50,000 to a single claimant for injuries
21 arising from a single incident or occurrence.

22 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts, budgeted to the various
24 State agency programs and subprograms which comprise the indirect cost pools under the
25 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
26 agencies receiving the services. It is further authorized that receipts by the State agencies
27 providing such services from charges for the indirect services may be used as special funds
28 for operating expenses of the indirect cost pools.

29 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
30 to the various State agency programs and subprograms in Comptroller Object 0882
31 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
32 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
33 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
34 supporting budget documents. The expenditure or transfer of these funds for other purposes
35 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
36 any other provision of law, the Secretary of Budget and Management may transfer amounts
37 appropriated in Comptroller Object 0882 between State departments and agencies by
38 approved budget amendment in fiscal 2020.

39 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
40 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan

1 during fiscal 2020 shall be as set forth below. Adjustments to the salary schedule may be
 2 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 3 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 4 positions which are determined by agencies with independent salary setting authority in
 5 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 6 accordance with such salary setting authority. Eligible positions in this section will receive
 7 the cost of living adjustments (COLA) included in the fiscal 2020 budget according to the
 8 same schedule as positions in the Standard Pay Plan.

9 Fiscal 2020
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	EPP 0001	9904	81,553	108,737
13	EPP 0002	9905	87,621	116,892
14	EPP 0003	9906	94,180	125,701
15	EPP 0004	9907	101,261	135,221
16	EPP 0005	9908	108,909	145,499
17	EPP 0006	9909	117,172	156,603
18	EPP 0007	9910	126,091	168,587
19	EPP 0008	9911	135,731	181,537
20	EPP 0009	9991	156,088	262,004

21 Classification Title Scale

22 OFFICE OF THE PUBLIC DEFENDER

23 Deputy Public Defender 9909
 24 Executive VI 9906

25 OFFICE OF THE ATTORNEY GENERAL

26 Deputy Attorney General 9909
 27 Deputy Attorney General 9909
 28 Senior Executive Associate Attorney General 9908
 29 Senior Executive Associate Attorney General 9908
 30 Senior Executive Associate Attorney General 9908
 31 Senior Executive Associate Attorney General 9908

32 PUBLIC SERVICE COMMISSION

33 Chair 9991

34 OFFICE OF THE PEOPLE'S COUNSEL

35 People's Counsel 9906

HOUSE BILL 100

SUBSEQUENT INJURY FUND

2	Executive Director	9906
---	--------------------	------

UNINSURED EMPLOYERS' FUND

4	Executive Director	9906
---	--------------------	------

EXECUTIVE DEPARTMENT – GOVERNOR

6	Executive Senior	9991
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909

DEPARTMENT OF DISABILITIES

18	Secretary	9909
19	Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

21	Executive Aide VIII	9908
----	---------------------	------

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	Executive Aide VIII	9908
30	Executive Aide VIII	9908
31	Executive Aide VIII	9908

DEPARTMENT OF AGING

33	Secretary	9909
34	Deputy Secretary	9906

1 MARYLAND COMMISSION ON CIVIL RIGHTS

2 Executive Director 9906
 3 Deputy Director 9904

4 STATE BOARD OF ELECTIONS

5 State Administrator of Elections 9907

6 DEPARTMENT OF PLANNING

7 Secretary 9909
 8 Deputy Director 9906
 9 Executive V 9905

10 MILITARY DEPARTMENT

11 Military Department Operations and Maintenance

12 The Adjutant General 9909
 13 Executive Aide X 9910
 14 Executive IX 9909
 15 Executive VII 9907
 16 Executive VII 9907

17 DEPARTMENT OF VETERANS AFFAIRS

18 Secretary 9905

19 STATE ARCHIVES

20 State Archivist 9907

21 MARYLAND HEALTH BENEFIT EXCHANGE

22 Executive Senior 9991
 23 Health Benefit Exchange Executive XI 9911
 24 Health Benefit Exchange Executive XI 9911
 25 Health Benefit Exchange Executive X 9910
 26 Executive Aide IX 9909
 27 Executive Aide VIII 9908

28 MARYLAND INSURANCE ADMINISTRATION

29 Maryland Insurance Commissioner 9911
 30 Maryland Deputy Insurance Commissioner 9908

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VII	9907
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VI	9906
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	STATE TREASURER'S OFFICE	
20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
2	Director	9908
3	Deputy Director	9906
4	Executive V	9905
5	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
6	Director	9911
7	Executive VIII	9908
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	DEPARTMENT OF BUDGET AND MANAGEMENT	
13	Office of the Secretary	
14	Secretary	9911
15	Deputy Secretary	9909
16	Office of Personnel Services and Benefits	
17	Executive VIII	9908
18	Office of Budget Analysis	
19	Executive VIII	9908
20	Office of Capital Budgeting	
21	Executive VII	9907
22	DEPARTMENT OF INFORMATION TECHNOLOGY	
23	Secretary	9911
24	Deputy Secretary	9909
25	Executive IX	9909
26	Executive VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

HOUSE BILL 100

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9909
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VIII	9908
17	Executive VI	9906
18	Business Enterprise Administration	
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906
28	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

5		
6	Executive V	9905

Office of Plant Industries and Pest Management

7		
8	Executive V	9905

Office of Resource Conservation

9		
10	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

11		
12		
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Office of the Chief Medical Examiner

18		
19	Chief Medical Examiner Post Mortem	9991

Laboratories Administration

20		
21	Executive VI	9906

Deputy Secretary for Behavioral Health

22		
23	Executive IX	9909
24	Executive V	9905

Developmental Disabilities Administration

25		
26	Executive IX	9909

Medical Care Programs Administration

27		
----	--	--

1	Deputy Secretary	9910
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VI	9906

1	Division of Occupational and Professional Licensing	
2	Executive VI	9906
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Commissioner	9907
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Executive VII	9907
28	Executive VII	9907

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland Higher Education Commission	
14	Secretary	9910
15	Assistant Secretary	9907
16	Maryland School for the Deaf	
17	Superintendent	9907
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VIII	9908
23	Division of Credit Assurance	
24	Executive VII	9907
25	Division of Neighborhood Revitalization	
26	Executive VII	9907
27	Division of Development Finance	
28	Executive VIII	9908
29	DEPARTMENT OF COMMERCE	

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VII	9907
13	Water and Science Administration	
14	Executive VI	9906
15	Land and Materials Administration	
16	Executive VI	9906
17	Air and Radiation Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908

HOUSE BILL 100

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9911
 5 Executive VIII 9908
 6 Deputy Secretary 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 9 schedule for the Department of Transportation executive pay plan during fiscal 2020 shall
 10 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
 11 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
 12 Notwithstanding the inclusion of salaries for positions that are determined by agencies
 13 with independent salary setting authority in the salary schedule set forth below, such
 14 salaries may be adjusted during the fiscal year in accordance with such salary setting
 15 authority. Eligible positions in this section will receive the cost of living adjustments
 16 (COLA) included in the fiscal 2020 budget according to the same schedule as positions in
 17 the Standard Pay Plan.

18 Fiscal 2020
 19 Executive Salary Schedule

20		Scale	Minimum	Maximum
21	ES 4	9904	81,553	108,737
22	ES 5	9905	87,621	116,892
23	ES 6	9906	94,180	125,701
24	ES 7	9907	101,261	135,221
25	ES 8	9908	108,909	145,499
26	ES 9	9909	117,172	156,603
27	ES 10	9910	126,091	168,587
28	ES 11	9911	135,731	181,537
29	ES 91	9991	156,088	262,004

30 DEPARTMENT OF TRANSPORTATION

31 The Secretary's Office

32 Secretary 9911
 33 Deputy Secretary 9909
 34 Deputy Secretary 9909

35 Motor Vehicle Administration

36 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2019, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
28 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
29 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
30 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
31 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
32 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
33 Notwithstanding any other provision of law, the Secretary of Budget and Management may
34 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
35 0876 between State departments and agencies by approved budget amendment in fiscal
36 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and
37 0154, and any funds restricted in this budget for use in the employee and retiree health
38 insurance program that are unspent shall be credited to the fund as established in
39 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
40 Code of Maryland.

41 Further provided that each agency that receives funding in this budget in any of the
42 restricted Comptroller Objects listed within this section shall establish within the State's

1 accounting system a structure of accounts to separately identify for each restricted
2 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
3 and final expenditures. It is the intent of the General Assembly that an accounting detail
4 be established so that the Office of Legislative Audits may review the disposition of funds
5 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
6 that funds are used only for the purposes for which they are restricted and that unspent
7 funds are reverted or canceled.

8 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
9 various State departments and agencies in Comptroller Object 0875 (Retirement
10 Administrative Fee) to support the Maryland State Retirement agency operations are to be
11 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2019, and
12 may not be expended for any other purpose.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funds appropriated in
14 agency budgets for retiree health insurance may be used for the establishment of a new
15 retiree prescription drug benefit.

16 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
17 shall include a forecast of the impact of the executive budget proposal on the long-term
18 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
19 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
20 expenditures, and fund balances in each account for the fiscal year last completed, the
21 current year, the budget year, and four years thereafter. Expenditures shall be reported at
22 such agency, program or unit levels, or categories as may be determined appropriate after
23 consultation with the Department of Legislative Services. A statement of major
24 assumptions underlying the forecast shall also be provided, including but not limited to
25 general salary increases, inflation, and growth of caseloads in significant program areas.

26 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
27 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
28 unrestricted and general funds in the University System of Maryland, St. Mary's College
29 of Maryland, Morgan State University, and Baltimore City Community College.

30 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
31 shall include a summary statement of federal revenues by major federal program sources
32 supporting the federal appropriations made therein along with the major assumptions
33 underpinning the federal fund estimates. The Department of Budget and Management
34 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
35 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
36 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
37 current, and budget years listing the components of each federal fund appropriation by
38 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
39 the catalog. Data shall be provided in an electronic format subject to the concurrence of
40 DLS.

41 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal

1 funds appropriated in this budget or subsequent to the enactment of this budget by the
2 budget amendment process:

3 (1) State agencies shall administer these federal funds in a manner that
4 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
5 careful application to the purposes for which they are directed, and strict attention to
6 budgetary and accounting procedures established for the administration of all public funds.

7 (2) For fiscal 2020, except with respect to capital appropriations, to the
8 extent consistent with federal requirements:

9 (a) when expenditures or encumbrances may be charged to either
10 State or federal fund sources, federal funds shall be charged before State funds are charged
11 except that this policy does not apply to the Department of Human Services with respect to
12 federal funds to be carried forward into future years for child welfare or welfare reform
13 activities;

14 (b) when additional federal funds are sought or otherwise become
15 available in the course of the fiscal year, agencies shall consider, in consultation with the
16 Department of Budget and Management (DBM), whether opportunities exist to use these
17 federal revenues to support existing operations rather than to expand programs or
18 establish new ones; and

19 (c) DBM shall take appropriate actions to effectively establish the
20 provisions of this section as policies of the State with respect to the administration of
21 federal funds by executive agencies.

22 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
23 and Management (DBM) shall provide an annual report on indirect costs to the General
24 Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The
25 report must detail by agency for the actual fiscal 2019 budget the amount of statewide
26 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
27 to the General Fund, and the amount of indirect cost recovery retained for use by each
28 agency. In addition, the report must list the most recently available federally approved
29 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
30 audit performed for each agency, the Office of Legislative Audits shall assess available
31 information on the timeliness, completeness, and deposit history of indirect cost recoveries
32 by State agencies. Further provided that for fiscal 2020, excluding the Maryland
33 Department of Transportation, the amount of revenue received by each agency from any
34 federal source for statewide cost recovery shall be transferred only to the General Fund and
35 may not be retained in any clearing account or by any other means, nor may DBM or any
36 other agency or entity approve exemptions to permit any agency to retain any portion of
37 federal statewide cost recoveries.

38 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
39 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
40 organizational units included in the State budget, including the Judiciary, shall prepare

1 and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification
2 in accordance with instructions promulgated by the Comptroller of Maryland. The
3 presentation of budget data in the Governor's budget books shall include object, fund, and
4 personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in
5 this Act; however, this may not preclude the placement of additional information into the
6 budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and
7 the fiscal 2021 allowance, the budget detail shall be available from the Department of
8 Budget and Management (DBM) automated data system at the subobject level by subobject
9 codes and classifications for all agencies. To the extent possible, except for public higher
10 education institutions, subobject expenditures shall be designated by fund for actual fiscal
11 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The
12 agencies shall exercise due diligence in reporting this data and ensuring correspondence
13 between reported position and expenditure data for the actual, current, and budget fiscal
14 years. This data shall be made available on request and in a format subject to the
15 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
16 appropriations shall be reported and accounted for by the subobject classification in
17 accordance with the instructions promulgated by the Comptroller of Maryland.

18 Further provided that due diligence shall be taken to accurately report full-time
19 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
20 count, contractual FTEs are defined as those individuals having an employee-employer
21 relationship with the State. This count shall include those individuals in higher education
22 institutions who meet this definition but are paid with additional assistance funds.

23 Further provided that DBM shall provide to DLS with the allowance for each
24 department, unit, agency, office, and institution, a one-page organizational chart in
25 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
26 operational and administrative activities of the entity.

27 Further provided that for each across-the-board reduction to appropriations or
28 positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the
29 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
30 agency code and by each fund type.

31 Further provided that DBM shall provide to DLS special and federal fund accounting
32 detail for the fiscal year last completed, current year, and budget year for each fund. The
33 account detail, to be submitted with the allowance, shall at a minimum provide revenue
34 and expenditure detail, along with starting and ending balances.

35 Further provided that DBM shall provide to DLS by September 1, 2019, a list of all
36 subprograms used by each department, unit, agency, office, and institution, along with a
37 brief description of the subprograms purpose and responsibilities.

38 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019,
39 each State agency and each public institution of higher education shall report to the
40 Department of Budget and Management (DBM) any agreements in place for any part of
41 fiscal 2019 between State agencies and any public institution of higher education involving

1 potential expenditures in excess of \$100,000 over the term of the agreement. Further
2 provided that DBM shall provide direction and guidance to all State agencies and public
3 institutions of higher education as to the procedures and specific elements of data to be
4 reported with respect to these interagency agreements, to include at a minimum:

5 (1) a common code for each interagency agreement that specifically
6 identifies each agreement and the fiscal year in which the agreement began;

7 (2) the starting date for each agreement;

8 (3) the ending date for each agreement;

9 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
10 services to be rendered over the term of the agreement by any public institution of higher
11 education to any State agency;

12 (5) a description of the nature of the goods and services to be provided;

13 (6) the total number of personnel, both full- and part-time, associated with
14 the agreement;

15 (7) contact information for the agency and the public institution of higher
16 education for the person(s) having direct oversight or knowledge of the agreement;

17 (8) total indirect cost recovery or facilities and administrative (F&A)
18 expenditures authorized for the agreement;

19 (9) the indirect cost recovery or F&A rate for the agreement and brief
20 description of how the rate was determined;

21 (10) actual expenditures for the most recently closed fiscal year;

22 (11) actual base expenditures that the indirect cost recovery or F&A rate
23 may be applied against during the most recently closed fiscal year;

24 (12) actual expenditures for indirect cost recovery or F&A for the most
25 recently closed fiscal year; and

26 (13) total authorized expenditures for any subaward(s) or subcontract(s)
27 being used as part of the agreement and a brief description of the type of award or contract.

28 Further provided that DBM shall submit a consolidated report to the budget
29 committees and the Department of Legislative Services by December 1, 2019, that contains
30 information on all agreements between State agencies and any public institution of higher
31 education involving potential expenditures in excess of \$100,000 that were in effect at any
32 time during fiscal 2019.

1 Further provided that no new higher education interagency agreement with State
2 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020
3 without prior approval of the Secretary of Budget and Management.

4 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
5 increase the total amount of special, federal, or higher education (current restricted and
6 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
7 Governor's Office of Crime Control and Prevention or the Maryland Emergency
8 Management Agency made in Section 1 of this Act shall be subject to the following
9 restrictions:

10 (1) This section may not apply to budget amendments for the sole purpose
11 of:

12 (a) appropriating funds available as a result of the award of federal
13 disaster assistance; and

14 (b) transferring funds from the State Reserve Fund – Economic
15 Development Opportunities Account for projects approved by the Legislative Policy
16 Committee (LPC).

17 (2) Budget amendments increasing total appropriations in any fund
18 account by \$100,000 or more may not be approved by the Governor until:

19 (a) that amendment has been submitted to the Department of
20 Legislative Services (DLS); and

21 (b) the budget committees or LPC has considered the amendment or
22 45 days have elapsed from the date of submission of the amendment. Each amendment
23 submitted to DLS shall include a statement of the amount, sources of funds and purposes
24 of the amendment, and a summary of the impact on regular position or contractual
25 full-time equivalent payroll requirements.

26 (3) Unless permitted by the budget bill or the accompanying supporting
27 documentation or by any other authorizing legislation, and notwithstanding the provisions
28 of Section 3–216 of the Transportation Article, a budget amendment may not:

29 (a) restore funds for items or purposes specifically denied by the
30 General Assembly;

31 (b) fund a capital project not authorized by the General Assembly
32 provided, however, that subject to provisions of the Transportation Article, projects of the
33 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
34 1 of this Act;

35 (c) increase the scope of a capital project by an amount 7.5% or more
36 over the approved estimate or 5.0% or more over the net square footage of the approved

1 project until the amendment has been submitted to DLS and the budget committees have
2 considered and offered comment to the Governor or 45 days have elapsed from the date of
3 submission of the amendment. This provision does not apply to MDOT; and

4 (d) provide for the additional appropriation of special, federal, or
5 higher education funds of more than \$100,000 for the reclassification of a position or
6 positions.

7 (4) A budget may not be amended to increase a federal fund appropriation
8 by \$100,000 or more unless documentation evidencing the increase in funds is provided
9 with the amendment and fund availability is certified by the Secretary of Budget and
10 Management.

11 (5) No expenditure or contractual obligation of funds authorized by a
12 proposed budget amendment may be made prior to approval of that amendment by the
13 Governor.

14 (6) Notwithstanding the provisions of this section, any federal, special, or
15 higher education fund appropriation may be increased by budget amendment upon a
16 declaration by the Board of Public Works that the amendment is essential to maintaining
17 public safety, health, or welfare, including protecting the environment or the economic
18 welfare of the State.

19 (7) Budget amendments for new major information technology projects, as
20 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
21 must include an Information Technology Project Request, as defined in Section 3A-308 of
22 the State Finance and Procurement Article.

23 (8) Further provided that the fiscal 2020 appropriation detail as shown in
24 the Governor's budget books submitted to the General Assembly in January 2020 and the
25 supporting electronic detail may not include appropriations for budget amendments that
26 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
27 program.

28 (9) Further provided that it is the policy of the State to recognize and
29 appropriate additional special, higher education, and federal revenues in the budget bill as
30 approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the
31 Department of Budget and Management shall continue policies and procedures to minimize
32 reliance on budget amendments for appropriations that could be included in a deficiency
33 appropriation.

34 SECTION 30. AND BE IT FURTHER ENACTED, That:

35 (1) The Secretary of Health shall maintain the accounting systems
36 necessary to determine the extent to which funds appropriated for fiscal 2019 in program
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports required under this section for that
2 program.

3 (2) The State Superintendent of Schools shall maintain the accounting
4 systems necessary to determine the extent to which funds appropriated for fiscal 2019 to
5 program R00A02.07 Students With Disabilities for nonpublic placements have been
6 disbursed for services provided in that fiscal year and to prepare monthly reports as
7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting
9 systems necessary to determine the extent to which funds appropriated for fiscal 2019 in
10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
11 provided in that fiscal year, including detail by placement type for the average monthly
12 caseload, average monthly cost per case, and the total expended for each foster care
13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total
15 appropriations for fiscal 2019 and total disbursements for services provided during that
16 fiscal year up through the last day of the second month preceding the date on which the
17 report is to be submitted and a comparison to data applicable to those periods in the
18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department
20 of Legislative Services, the Department of Budget and Management, and the Comptroller
21 beginning August 15, 2019, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated
23 for fiscal 2019 to the programs specified that have not been disbursed within a reasonable
24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting
26 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
27 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
28 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
29 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
30 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
31 shall submit monthly reports to the Department of Legislative Services concerning the
32 status of the account.

33 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works
34 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
35 of the State Finance and Procurement Article, may authorize during the fiscal year no more
36 than 100 positions in excess of the total number of authorized State positions on July 1,
37 2019, as determined by the Secretary of Budget and Management. Provided, however, that
38 if the imposition of this ceiling causes undue hardship in any department, agency, board,
39 or commission, additional positions may be created for that affected unit to the extent that
40 an equal number of positions authorized by the General Assembly for the fiscal year are

1 abolished in that unit or in other units of State government. It is further provided that the
2 limit of 100 does not apply to any position that may be created in conformance with specific
3 manpower statutes that may be enacted by the State or federal government nor to any
4 positions created to implement block grant actions or to implement a program reflecting
5 fundamental changes in federal/State relationships. Notwithstanding anything contained
6 in this section, BPW may authorize additional positions to meet public emergencies
7 resulting from an act of God and violent acts of man that are necessary to protect the health
8 and safety of the people of Maryland.

9 BPW may authorize the creation of additional positions within the Executive Branch
10 provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular
11 position authorized and that there be no increase in agency funds in the current budget
12 and the next two subsequent budgets as the result of this action. It is the intent of the
13 General Assembly that priority is given to converting individuals that have been in
14 contractual FTEs for at least two years. Any position created by this method may not be
15 counted within the limitation of 100 under this section.

16 The numerical limitation on the creation of positions by BPW established in this
17 section may not apply to positions entirely supported by funds from federal or other
18 non-State sources so long as both the appointing authority for the position and the
19 Secretary of Budget and Management certify for each position created under this exception
20 that:

21 (1) funds are available from non-State sources for each position
22 established under this exception; and

23 (2) any positions created will be abolished in the event that non-State
24 funds are no longer available.

25 The Secretary of Budget and Management shall certify and report to the General
26 Assembly by June 30, 2020, the status of positions created with non-State funding sources
27 during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished
28 due to the discontinuation of funds.

29 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
30 close of fiscal 2019, the Secretary of Budget and Management shall determine the total
31 number of full-time equivalent (FTE) positions that are authorized as of the last day of
32 fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all
33 positions authorized by the General Assembly in the personnel detail of the budgets for
34 fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation
35 Authority, the University System of Maryland self-supported activities, and the Maryland
36 Correctional Enterprises.

37 The Department of Budget and Management shall also prepare a report during fiscal
38 2020 for the budget committees upon creation of regular FTE positions through Board of
39 Public Works action and upon transfer or abolition of positions. This report shall also be
40 provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the

1 program level:

2 (1) where regular FTE positions have been abolished;

3 (2) where regular FTE positions have been created;

4 (3) from where and to where regular FTE positions have been transferred;

5 and

6 (4) where any other adjustments have been made.

7 Provision of contractual FTE information in the same fashion as reported in the
8 appendices of the fiscal 2020 Governor's budget books shall also be provided.

9 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
10 number assigned to a position abolished in this budget may be reassigned to a job or
11 function different from that to which it was assigned when the budget was submitted to the
12 General Assembly. Incumbents in positions abolished may continue State employment in
13 another position.

14 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
15 Management shall include as an appendix in the fiscal 2021 Governor's budget books an
16 accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021
17 estimated revenues and expenditures associated with the employees' and retirees' health
18 plan. The data in this report should be consistent with the budget data submitted to the
19 Department of Legislative Services. This accounting shall include:

20 (1) any health plan receipts received from State agencies, employees, and
21 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
22 miscellaneous recoveries;

23 (2) any premium, capitated, or claims expenditures paid on behalf of State
24 employees and retirees for any health, mental health, dental, or prescription plan, as well
25 as any administrative costs not covered by these plans; and

26 (3) any balance remaining and held in reserve for future provider
27 payments.

28 SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the
33 general fund appropriation in the Department of Budget and Management made for the
34 purpose of general operating expenses may not be expended until the agencies provide a
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in

1 terms of both electronic format to be used and data to be included. The report shall include:

2 (1) fiscal 2019 annual spending by fund, fund source, program, and State
3 government agency; associated nutrient and sediment reductions; and the impact on living
4 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
5 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
6 electronically in disaggregated form to DLS;

7 (2) projected fiscal 2020 to 2025 annual spending by fund, fund source,
8 program, and State government agency; associated nutrient and sediment reductions; and
9 the impact on living resources and ambient water quality criteria for dissolved oxygen,
10 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
11 submitted electronically in disaggregated form to DLS;

12 (3) an overall framework discussing the needed regulations, revenues,
13 laws, and administrative actions and their impacts on individuals, organizations,
14 governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar
15 2025 requirement of having all best management practices in place to meet water quality
16 standards for restoring the Chesapeake Bay, to be both written in narrative form and
17 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
18 DLS;

19 (4) an analysis of the various options for financing Chesapeake Bay
20 restoration including public–private partnerships, a regional financing authority, nutrient
21 trading, technological developments, and any other policy innovations that would improve
22 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;
23 and

24 (5) an analysis on how cost effective the existing State funding sources –
25 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
26 and Water Quality Revolving Loan Fund, among others – are for Chesapeake Bay
27 restoration purposes.

28 The report shall be submitted by December 1, 2019, and the budget committees shall
29 have 45 days to review and comment. Funds restricted pending the receipt of a report may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund if the report is not submitted to the budget committees.

32 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General
33 Assembly that the Department of Budget and Management, the Department of Natural
34 Resources, and the Maryland Department of the Environment provide a report on
35 Chesapeake Bay restoration spending. The report shall be drafted subject to the
36 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
37 format to be used and data to be included. The scope of the report is as follows: Chesapeake
38 Bay restoration operating and capital expenditures by agency, fund type, and particular
39 fund source based on programs that have over 50% of their activities directly related to
40 Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation,

1 and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes
 2 and submitted electronically in disaggregated form to DLS.

3 SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund
 4 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064.
 5 The Governor shall develop a schedule for allocating this reimbursable fund reduction
 6 across State agencies. The reduction shall equal at least the amount indicated for the funds
 7 listed:

	<u>Fund</u>	<u>Amount</u>
8	<u>General</u>	<u>\$135,040</u>
9	<u>Special</u>	<u>\$45,012</u>
10	<u>Federal</u>	<u>\$45,012</u>
11		

12 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds
 13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The
 14 Governor shall develop a schedule for allocating this reimbursable fund reduction across
 15 State agencies. The reduction shall equal at least the amount indicated for the funds listed:

	<u>Fund</u>	<u>Amount</u>
16	<u>General</u>	<u>\$17,404</u>
17	<u>Special</u>	<u>\$5,802</u>
18	<u>Federal</u>	<u>\$5,802</u>
19		

20 SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
 21 Fund appropriation within the Department of State Police (DSP) may not be expended until
 22 DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget
 23 committees. The budget committees shall have 45 days to review and comment following
 24 receipt of the report. Funds restricted pending the receipt of the report may not be
 25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
 26 General Fund if the report is not submitted to the budget committees.

27 Further provided that, if DSP encounters difficulty obtaining necessary crime data
 28 by November 1, 2019, from local jurisdictions who provide the data for inclusion in the
 29 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).
 30 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)
 31 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than
 32 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP.
 33 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime
 34 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a
 35 report to the budget committees indicating any jurisdiction from which crime data was not
 36 received by November 1, 2019, and the amount of SAPP funding withheld from each
 37 jurisdiction.

38 *Further provided that, it is the intent of the budget committees that, in the event that*
 39 *DSP encounters issues with submitting the complete and accurate UCR due to issues outside*
 40 *of its control, DSP may petition the budget committees for release of the restricted general*

1 funds following submission of a report detailing the department's due diligence in
2 attempting to collect the UCR data, including proof of competent oversight of the data
3 contributors.

4 SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
5 appropriation made for the purpose of administration in program M00Q01.01 Deputy
6 Secretary for Health Care Financing and \$250,000 of the special fund appropriation made
7 for the purpose of administration in program M00R01.02 Health Services Cost Review
8 Commission may not be expended until the Maryland Department of Health and Health
9 Services Cost Review Commission submit a report to the budget committees specifying
10 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality
11 measures in the total cost-of-care quality program that target Medicaid-specific services
12 and populations. The report shall be submitted by December 1, 2019, and the budget
13 committees shall have 45 days to review and comment. Funds restricted pending the receipt
14 of a report may not be transferred by budget amendment or otherwise to any other purpose
15 and shall revert to the General Fund or be canceled as appropriate if the report is not
16 submitted to the budget committees.

17 SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the
18 fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced
19 by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced
20 within the Executive Branch and Judicial Branch agencies, excluding the Department of
21 General Services (H00), the Department of Natural Resources (K00), and the Department
22 of State Police (W00) in accordance with a schedule determined by the Governor and the
23 Chief Judge. The Department of Budget and Management is authorized to process a budget
24 amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy,
25 Climate Change subaccount to replace general funds reduced in the agencies for the
26 purchase of fully electric or plug-in electric hybrid vehicles.

27 SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
28 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
29 general fund appropriation in the Maryland Department of Agriculture (MDA) made for
30 the purpose of general operating expenses may be expended only for the purpose of filling
31 vacant compliance and enforcement positions, provided, however, that no funds may be
32 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,
33 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

34 (1) an evaluation of the adequacy of Maryland's current authorized
35 compliance and enforcement positions in the departments. In completing the assessment,
36 the departments shall:

37 (a) provide information on the delegation of authority to other
38 entities; and

39 (b) assess the impact of the role that technology has played on
40 compliance and enforcement responsibilities;

1 (2) a comparison of the size, roles, and responsibilities of the departments'
 2 compliance and enforcement positions to neighboring or similar states;

3 (3) a list of all inspection activities conducted by the MDE Water and
 4 Science Administration, the Land and Materials Administration, the Air and Radiation
 5 Administration, and the MDA Office of Resource Conservation;

6 (4) the number of:

7 (a) regular positions and contractual full-time equivalents
 8 associated with the inspections, including the number of vacancies for fiscal 2013 through
 9 2019 actuals; and

10 (b) fiscal 2020 current and fiscal 2021 estimated appropriations;

11 (5) the position identification numbers and titles for all positions filled with
 12 restricted funding and how the positions are being used; and

13 (6) a description of the use of and outcomes from any next generation
 14 compliance techniques to increase compliance with Maryland's environmental regulations.

15 Further provided that funding restricted for this purpose may be released quarterly
 16 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
 17 the budget committees. The budget committees shall have 45 days to review and comment
 18 on the submitted quarterly reports. Funds restricted may not be transferred by budget
 19 amendment or otherwise to any other purpose and shall revert to the General Fund if the
 20 reports are not submitted to the budget committees and the released funding is not used to
 21 fill vacant compliance and enforcement positions.

22 SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for
 23 State health insurance contributions for employees and retirees shall be reduced by
 24 \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.
 25 Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance),
 26 and Comptroller Object 0154 (Retirees Health Insurance Premiums) within Executive
 27 Branch, Legislative Branch, and Judicial Branch agencies in fiscal 2020 by the following
 28 amounts in accordance with a schedule determined by the Governor, the Presiding Officers,
 29 and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>
<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>

1	<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
2	<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

3 SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests
 4 made by the budget committees, whether in the form of language included in the annual
 5 budget bill or committee narrative as published in the annual Joint Chairmen’s Report, all
 6 entities shall provide the budget committees and the Department of Legislative Services
 7 materials in both electronic form and hard copy. All hard copy submissions shall include a
 8 fully printed edition of all materials included in the response and may not include links to
 9 other source materials.

10 SECTION 46. AND BE IT FURTHER ENACTED, That ~~\$200,000 in general funds~~
 11 ~~in program F10A05.01 Budget Analysis and Formulation may not be expended unless the~~
 12 Department of Budget and Management shall submit complete fiscal 2021 subobject detail
 13 by program for Comptroller Object 08 by the third Wednesday of January 2020 in an
 14 electronic format subject to the concurrence of the Department of Legislative Services. The
 15 budget committees shall have 45 days to review and comment upon the completeness of the
 16 subobject detail from its date of submission. Funds restricted pending the receipt of this
 17 budget detail may not be transferred by budget amendment or otherwise to any other
 18 purpose and shall revert to the General Fund if the report is not submitted to the budget
 19 committees.

20 SECTION 47. AND BE IT FURTHER ENACTED, That:

21 (1) \$35,750,000 of the special fund appropriation made for the purpose of
 22 Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000
 23 of the special fund appropriation made for the purpose of Public School Construction
 24 (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in
 25 Program R00A07.02, may not be expended for those purposes and instead may only be
 26 expended for the following purposes as established and specified in SB 1030 or HB 1413
 27 (Ch. ___ of 2019):

28 (a) ~~\$23,129,403~~ \$9,028,654 to provide additional funding for
 29 students with disabilities;

30 (b) \$54,620,597 for concentration of poverty school grants; and

31 (c) ~~\$23,000,000~~ \$33,850,749 to expand full-day prekindergarten for
 32 four-year-olds;

33 (d) \$2,000,000 for mental health coordinators; and

34 (e) \$1,250,000 for teacher collaboratives.

35 (2) It is the intent of the General Assembly that the Governor process a
 36 budget amendment to appropriate ~~\$200,000,000~~ \$100,000,000 in special funds from the
 37 Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the

96

97

1 following purposes as established and specified in SB 1030 or HB 1413 (Ch. of 2019):

2 ~~(a)~~ ~~\$90,478,143 to provide additional funding for students with~~
3 ~~disabilities;~~

4 ~~(b)~~ (a) \$75,000,000 for teacher salary incentive grants;

5 ~~(c)~~ (b) \$23,000,000 for transitional supplemental instruction
6 grants;

7 ~~(d)~~ ~~\$6,271,857 to expand full day prekindergarten for~~
8 ~~four year olds;~~

9 ~~(e)~~ ~~\$2,000,000 for mental health coordinators;~~

10 ~~(f)~~ (c) \$2,500,000 \$1,250,000 for teacher collaboratives;

11 ~~(g)~~ (d) \$250,000 for outreach and training on The Blueprint for
12 Maryland's Future; and

13 ~~(h)~~ (e) \$500,000 to expand the Maryland State Department of
14 Education's direct certification information technology system to include Medicaid data.

15 (3) It is the intent of the General Assembly that, contingent on the enactment
16 of SB 728 or HB 1301 (Ch. of 2019), the Governor process a budget amendment to
17 appropriate up to \$95,000,000 in revenues deposited in the Commission on Innovation and
18 Excellence in Education Fund in fiscal 2020 attributable to sales and use tax collections by
19 marketplace facilitators or sellers to provide additional funding for students with
20 disabilities.

21 (4) The Department of Budget and Management shall report to the budget
22 committees by August 15, 2019, on which, if any, restrictions have been implemented.

23 SECTION 48. AND BE IT FURTHER ENACTED, That \$11,136,063 in general funds
24 within the Governor's Office of Crime Control and Prevention (GOCCP), representing the
25 entirety of the local law enforcement grants to the Baltimore City Police Department and the
26 Baltimore City State's Attorney's Office, and \$3,000,000 of the Disparity Grant to Baltimore
27 City budgeted within A15O00.01 may not be expended until the Baltimore City Mayor's
28 Office and the Mayor's Office of Criminal Justice, in coordination with the Baltimore City
29 State's Attorney's Office and the Baltimore City Police Department, submit a comprehensive
30 annual crime strategy for the city. The strategy shall include specific measurable actions
31 that the city will take to address crime and be based on a threat assessment. The crime
32 reduction strategy report shall be submitted to the Governor and budget committees by
33 August 1, 2019. The budget committees shall have 45 days to review and comment prior to
34 the release of funds. Funds restricted pending the receipt of a report may not be transferred
35 by budget amendment or otherwise to any other purpose and shall revert to the General Fund
36 if the report is not submitted.

1 Further provided the Mayor's Office of Criminal Justice shall provide the Governor
 2 and the budget committees with quarterly performance measures. The performance
 3 measures shall be submitted by October 15, 2019, and quarterly thereafter.

4 SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 5 appropriation within the Department of State Police (DSP) and \$100,000 of the general fund
 6 appropriation within the Governor's Office of Crime Control and Prevention (GOCCP) may
 7 not be expended until DSP and GOCCP jointly submit a report identifying and evaluating
 8 the effectiveness and interactions among current federal, State, and local resources
 9 dedicated to combating violent crime, particularly in Baltimore City. The resources
 10 identified in the report shall include but not be limited to personnel, infrastructure,
 11 programming, task forces, and grant awards. The submitted report shall also address how
 12 the new Baltimore City Crime Prevention Initiative will improve upon these existing
 13 resources to reduce and prevent crime in a measurable capacity, including the provision of
 14 performance measures intended to be reported by GOCCP.

15 The report shall be submitted by September 15, 2019, and the budget committees shall
 16 have 45 days to review and comment. Funds restricted pending the receipt of the report may
 17 not be transferred by budget amendment or otherwise to any other purpose and shall revert
 18 to the General Fund if the report is not submitted.

19 SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the special fund
 20 appropriation for the Maryland Department of Transportation (MDOT) and \$100,000 of
 21 general fund appropriations for the Department of Information Technology (DoIT), the
 22 Office of the Comptroller, as well as the State Treasurer's Office (STO) made for the purpose
 23 of general operating expenses may not be expended until MDOT, DoIT, the Office of the
 24 Comptroller, and STO each submit a report on improvements to their information
 25 technology systems. Each report shall examine identity user verification with two-factor
 26 authentication, including its testing and implementation to prevent unauthorized users from
 27 accessing State data and allowing registered external requestors access to State databases.
 28 The report shall examine the cost of implementing these systems as well as any other
 29 administrative and policy issues associated with these improvements. The report shall be
 30 submitted by August 30, 2019, and the budget committees shall have 45 days to review and
 31 comment. Funds not expended for this restricted purpose by MDOT may not be transferred
 32 by budget amendment or otherwise to any other purpose and shall be canceled. Funds not
 33 expended for this restricted purpose by DoIT, the Office of the Comptroller, or STO may not
 34 be transferred by budget amendment or otherwise to any other purpose and shall revert to
 35 the General Fund.

36 SECTION ~~20, 48,~~ 51. AND BE IT FURTHER ENACTED, That numerals of this bill
 37 showing subtotals and totals are informative only and are not actual appropriations. The
 38 actual appropriations are in the numerals for individual items of appropriation. It is the
 39 legislative intent that in subsequent printings of the bill the numerals in subtotals and
 40 totals shall be administratively corrected or adjusted for continuing purposes of
 41 information, in order to be in arithmetic accord with the numerals in the individual items.

1 SECTION ~~21~~ ~~40~~ 52. AND BE IT FURTHER ENACTED, That pursuant to the
2 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
3 all proposed appropriations and the total of all estimated revenues available to pay the
4 appropriations for the 2020 fiscal year are submitted.

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2018		
4	available for 2019 Operations		589,590,296
5	2019 Estimated Revenues (all funds)		45,046,385,547
6	Reimbursement from reserve for Tax Credits		23,291,975
7	2019 Appropriations as amended (all funds)	44,672,288,295	
8	2019 Deficiencies (all funds)	216,490,890	
9	Estimated Agency Reversions	(35,000,000)	
10		<hr/>	
11	Subtotal Appropriations (all funds)		44,853,779,185
12			<hr/>
13	2019 General Funds Reserved for 2020 Operations		805,488,633
14			
15	2019 General Funds Reserved for 2020 Operations		805,488,633
16	2020 Estimated Revenues (all funds)		45,711,918,559
17	Reimbursement from reserve for Tax Credits		37,549,447
18	Transfer from other funds		158,000,000
19	2020 Appropriations (all funds)	46,642,490,051	
20	Estimated Agency General Fund Reversions	(35,000,000)	
21		<hr/>	
22	Subtotal Appropriations (all funds)		46,607,490,051
23			<hr/>
24	2020 General Fund Unappropriated Balance		105,466,588

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2020

March 4, 2019

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2020.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2020 (per Original Budget)		105,466,588

Special Funds:

K00368 State Lakes Protection and Restoration Fund	1,000,000	
SWF305 Cigarette Restitution Fund	2,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	100,000	
R00396 Safe Schools Fund	10,000,000	
R00380 Healthy School Facility Fund	30,000,000	
SWF317 Maryland Emergency Medical System Operations Fund	235,000	
S00304 General Bond Reserve Fund	500,000	43,835,000

Federal Funds:

93.103 Food and Drug Administration – Research	110,500	
93.778 Medical Assistance	-17,500,000	
93.778 Medical Assistance	2,990,000	
93.778 Medical Assistance	126,877	
93.767 Children’s Health Insurance Program	20,153	-14,252,470

Current Restricted Funds

University of Maryland, College Park	235,000	
--------------------------------------	---------	--

Current Unrestricted Funds

1	University of Maryland, College Park	450,000	
2	Total Available		135,734,118
3	Uses:		
4	General Funds	-27,058,756	
5	Special Funds	43,835,000	
6	Federal Funds	-14,252,470	
7	Current Unrestricted Funds	235,000	
8	Current Restricted Funds	450,000	3,208,774
9			<hr/>
10	Revised estimated general fund unappropriated		
11	Balance July 1, 2020		132,525,344

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 2019 to
 17 provide funds for expert witnesses for a
 18 false claims suit against an out-of-state
 19 childcare provider.

20	Object .08 Contractual Services	50,000	
21	General Fund Appropriation		50,000

DEPARTMENT OF DISABILITIES

2. D12A02.01 General Administration

24 In addition to the appropriation shown on page
 25 11 of the printed bill (first reading file bill),
 26 to provide funds to reclassify a position to
 27 the correct class code.

28	Personnel Detail:		
29	Reclassification	38,991	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	38,991	
33	General Fund Appropriation		38,991

HISTORIC ST. MARY'S CITY COMMISSION

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funds to be used for health insurance.

Personnel Detail:

Fringe	80,108	
--------------	--------	--

Object .01 Salaries, Wages and Fringe

Benefits	80,108	
----------------	--------	--

General Fund Appropriation		80,108
----------------------------------	--	--------

4. D17B01.51 Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding for a technical correction related to personnel costs.

Personnel Detail:

Regular Earnings	30,167	
------------------------	--------	--

Fringe	8,394	
--------------	-------	--

Object .01 Salaries, Wages and Fringe

Benefits	38,561	
----------------	--------	--

General Fund Appropriation		38,561
----------------------------------	--	--------

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2019 to provide funding for the Ellicott City Public Alert System.

Object .12 Grants, Subsidies, and

Contributions	250,000	
---------------------	---------	--

1 General Fund Appropriation 250,000

2 DEPARTMENT OF BUDGET AND MANAGEMENT

3 6. F10A02.08 Statewide Expenses

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2019 to ensure
7 all agencies have adequate funding for the
8 \$500 employee bonus.

9 Personnel Detail:

10 Reclassifications 485,352

11 485,352

12 Object .01 Salaries, Wages and Fringe

13 Benefits 485,352

14 General Fund Appropriation 485,352

15 7. F10A02.08 Statewide Expenses

16 To become available immediately upon
17 passage of this budget to reduce the
18 appropriation for fiscal year 2019 to
19 accurately reflect the cost of the 0.5%
20 COLA for the University System of
21 Maryland.

22 Personnel Detail:

23 Reclassifications -2,095,142

24 -2,095,142

25 Object .01 Salaries, Wages and Fringe

26 Benefits -2,095,142

27 General Fund Appropriation -2,095,142

28 8. F10A02.08 Statewide Expenses

29 To reduce the appropriation on page 31 of the
30 printed bill (first reading file bill), to
31 eliminate excess funding for Annual Salary
32 Reviews.

33 Personnel Detail:

34 Reclassifications -336,240

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	-336,240	
4	General Fund Appropriation		-336,240
5	9. F10A02.08 Statewide Expenses		
6	In addition to the appropriation shown on page		
7	31 of the printed bill (first reading file bill),		
8	to provide Annual Salary Review (ASR)		
9	funding for positions in the maintenance		
10	mechanic and maintenance mechanic		
11	senior series class codes.		
12	Personnel Detail:		
13	Reclassifications	85,100	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits	85,100	
17	General Fund Appropriation		85,100

DEPARTMENT OF GENERAL SERVICES

19	10. H00E01.01 Real Estate Management		
20	To become available immediately upon the		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2019 to		
23	provide funds to support State Center		
24	litigation.		
25	Object .08 Contractual Services	100,000	
26		<u>0</u>	
27		<u>100,000</u>	
28	General Fund Appropriation		100,000
29			<u>0</u>
30			<u>100,000</u>

DEPARTMENT OF NATURAL RESOURCES

32	11. K00A12.06 Monitoring and Ecosystem		
33	Assessment		
34	In addition to the appropriation shown on page		

1 49 of the printed bill (first reading file bill),
 2 to add a special fund appropriation for the
 3 State Lakes Protection and Restoration
 4 Fund.

5	Object .02 Technical and Special Fees	47,507	
6	Object .08 Contractual Services	952,493	
7		<hr/>	
8		1,000,000	
9	Special Fund Appropriation		1,000,000

10 DEPARTMENT OF AGRICULTURE

11 12. L00A12.03 Food Quality Assurance

12 In addition to the appropriation shown on page
 13 53 of the printed bill (first reading file bill),
 14 to provide funding to the Maryland
 15 Produce Safety Program to support
 16 inspection, compliance, and enforcement
 17 activities related to the federal Food Safety
 18 Modernization Act Produce Safety Rule.

19 Personnel Detail:

20	Agricultural Inspector Advanced 2.00	68,780	
21	Fringe Benefits	58,674	
22	Turnover	-16,954	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	110,500	

26	Federal Fund Appropriation		110,500
----	----------------------------------	--	---------

27 13. L00A12.10 Marketing and Agriculture
 28 Development

29 In addition to the appropriation shown on page
 30 53 of the printed bill (first reading file bill),
 31 to provide funding to cover Maryland
 32 farmers' share of the premium cost to
 33 participate in the Federal Dairy Margin
 34 Coverage Program.

35	Object .12 Grants, Subsidies, and		
36	Contributions	1,500,000	

1 General Fund Appropriation, provided that
 2 \$100,000 of this appropriation made for the
 3 purpose of covering Maryland farmers’
 4 share of the premium cost to participate in
 5 the Federal Dairy Margin Coverage
 6 Program may not be expended until the
 7 Maryland Department of Agriculture
 8 submits a report to the budget committees
 9 on the method of payment to reimburse
 10 farmers for premium costs and on how the
 11 funding was actually allocated. The report
 12 shall be submitted by August 1, 2019, and
 13 the budget committees shall have 45 days
 14 to review and comment. Funds restricted
 15 pending the receipt of a report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees ...

1,500,000

20 14. L00A14.05 Plant Protection and Weed
 21 Management

22 In addition to the appropriation shown on page
 23 55 of the printed bill (first reading file bill),
 24 to provide funding for the spraying of the
 25 Palmer Amaranth weed.

26 Object .08 Contractual Services 150,000

27 General Fund Appropriation, provided that
 28 this appropriation of \$150,000 in general
 29 fund is contingent on the enactment of
 30 House Bill 808 repealing the existing list of
 31 noxious weeds in statute and instead
 32 requiring the Secretary of Agriculture to
 33 adopt regulations establishing the list of
 34 noxious weeds.....

150,000

35 MARYLAND DEPARTMENT OF HEALTH

36 15. M00F03.04 Family Health and Chronic Disease
 37 Services

38 In addition to the appropriation shown on page
 39 60 of the printed bill (first reading file bill),
 40 to provide funding to attract and retain top

1	talent at the University of Maryland		
2	Marlene and Stewart Greenebaum		
3	Comprehensive Cancer Center.		
4	Object .12 Grants, Subsidies, and		
5	Contributions	2,000,000	
6	Special Fund Appropriation		2,000,000
7	16. M00Q01.01 Medical Care Provider		
8	Reimbursements		
9	To become available immediately upon		
10	passage of this budget to reduce the		
11	appropriation for fiscal year 2019 for		
12	medical provider reimbursements.		
13	Object .08 Contractual Services	25,000,000	
14	General Fund Appropriation		25,000,000
15	17. M00Q01.01 M00Q01.03 Medical Care Provider		
16	Reimbursements		
17	To reduce the appropriation shown on page 67		
18	of the printed bill (first reading file bill), to		
19	reflect an increase in the discount hospital		
20	rate for Medicaid services.		
21	Object .08 Contractual Services	-27,000,000	
22	General Fund Appropriation		-9,500,000
23	Federal Fund Appropriation		-17,500,000
24	18. M00Q01.03 Medical Care Provider		
25	Reimbursements		
26	In addition to the appropriation shown on page		
27	67 of the printed bill (first reading file bill),		
28	to provide funds to maintain physician		
29	reimbursement rates for evaluation and		
30	management services at 93% of Medicare.		
31	Object .08 Contractual Services	4,760,000	
32	General Fund Appropriation		1,770,000
33	Federal Fund Appropriation		2,990,000

1	19. M00Q01.03 Medical Care Provider		
2	Reimbursements		
3	In addition to the appropriation shown on page		
4	67 of the printed bill (first reading file bill),		
5	to provide funds to support a three % rate		
6	increase for Rare and Expensive Case		
7	Management (REM) program services.		
8	Object .08 Contractual Services	250,704	
9	General Fund Appropriation		123,827
10	Federal Fund Appropriation		126,877
11	20. M00Q01.07 Maryland Children’s Health		
12	Program		
13	In addition to the appropriation shown on page		
14	68 of the printed bill (first reading file bill),		
15	to provide funds to support a three % rate		
16	increase for Rare and Expensive Case		
17	Management (REM) program services.		
18	Object .08 Contractual Services	25,390	
19	General Fund Appropriation		5,237
20	Federal Fund Appropriation		20,153
21	21. M00R01.01 Maryland Health Care Commission		
22	In addition to the appropriation shown on page		
23	69 of the printed bill (first reading file bill),		
24	to provide operating grant funds to the R		
25	Adams Cowley Shock Trauma Center at		
26	the University of Maryland Medical		
27	Center.		
28	Object .12 Grants, Subsidies, and		
29	Contributions	100,000	
30	Special Fund Appropriation		100,000

STATE DEPARTMENT OF EDUCATION

32 22. R00A02.01 State Share of Foundation Program

1 In addition to the appropriation shown on page
2 93 of the printed bill (first reading file bill),
3 to reflect updated enrollment and wealth
4 numbers.

5 Object .12 Grants, Subsidies, and
6 Contributions 3,060,774

7 General Fund Appropriation, provided that
8 \$3,060,774 of this appropriation may not be
9 expended until the State Department of
10 Assessments and Taxation, the
11 Department of Budget and Management,
12 and the Maryland State Department of
13 Education submit a report to the budget
14 committees on the calculation of the
15 amount of funding to be provided as tax
16 increment financing grants to local boards
17 of education for fiscal 2020. If the report
18 determines that the calculation is incorrect,
19 any excess funding from the \$3,060,774
20 shall revert to the General Fund, or any
21 shortage in funding shall be provided to
22 local boards of education as a deficiency
23 appropriation. The report shall be
24 submitted by July 1, 2019, and the budget
25 committees shall have 45 days to review
26 and comment. Funds restricted pending
27 receipt of a report may not be transferred
28 by budget amendment or otherwise to any
29 other purpose and shall revert to the
30 General Fund if the report is not submitted
31 to the budget committees 3,060,774

103

32 23. R00A02.07 Students With Disabilities

33 To reduce the appropriation shown on page 94
34 of the printed bill (first reading file bill), to
35 reflect updated enrollment and wealth
36 numbers.

37 Object .12 Grants, Subsidies, and
38 Contributions -3,218

39 General Fund Appropriation -3,218

40 24. R00A05.01 Maryland Longitudinal Data

HOUSE BILL 100

1	System Center		
2	In addition to the appropriation shown on page		
3	102 of the printed bill (first reading file		
4	bill), to provide funds for Oracle contract		
5	costs.		
6	Object .08 Contractual Services	800,000	
7	General Fund Appropriation		800,000
8	25. R00A06.02 Maryland Center for School Safety –		
9	Grants		
10	In addition to the appropriation shown on page		
11	103 of the printed bill (first reading file		
12	bill), to add a special fund appropriation to		
13	provide grants to local school systems to		
14	enhance school safety.		
15	Object .12 Grants, Subsidies, and		
16	Contributions	10,000,000	
17	Special Fund Appropriation		10,000,000
18	26. R00A07.02 Capital Appropriation		
19	In addition to the appropriation shown on page		
20	104 of the printed bill (first reading file		
21	bill), to add a special fund appropriation for		
22	the Healthy School Facility Fund.		
23	Object .14 Land and Structures	30,000,000	
24	Special Fund Appropriation, provided that		
25	\$1,200,000 of the amount for the Healthy		
26	Schools Facility Fund may be used only for		
27	projects at Public Charter Schools. This		
28	funding shall not preclude or diminish the		
29	availability of State funding for projects at		
30	Public Charter Schools from other school		
31	construction funding programs		30,000,000

UNIVERSITY SYSTEM OF MARYLAND

27. R30B22.00 University of Maryland, College
Park

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2019 to
 4 provide funds to establish National
 5 Registry testing centers at Maryland Fire
 6 and Rescue Institute’s training regions to
 7 increase student access to emergency
 8 medical services certification.

9 Object .08 Contractual Services 235,000

10 Current Restricted Fund Appropriation 235,000

11 28. R30B22.00 University of Maryland, College
 12 Park

13 In addition to the appropriation shown on page
 14 111 of the printed bill (first reading file
 15 bill), to provide funds to the Judge
 16 Alexander Williams, Jr. Center for
 17 Education, Justice and Ethics to
 18 implement programs and initiatives to
 19 improve educational outcomes, promote
 20 civic engagement, and raise awareness
 21 around mental health and wellness among
 22 vulnerable populations.

23 Object .12 Grants, Subsidies, and
 24 Contributions ~~450,000~~
 25 0

26 Current Unrestricted Fund Appropriation ~~450,000~~
 27 0

28 MARYLAND HIGHER EDUCATION COMMISSION

29 29. R62I00.01 General Administration

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2019 to
 33 provide funds to support technical
 34 enhancements to the Maryland College Aid
 35 Processing System.

36 Object .08 Contractual Services 371,467

1	General Fund Appropriation		371,467
2	30. R62I00.01 General Administration		
3	In addition to the appropriation shown on page		
4	108 of the printed bill (first reading file		
5	bill), to provide funds to support technical		
6	enhancements to the Maryland College Aid		
7	Processing System.		
8	Object .08 Contractual Services	273,503	
9	General Fund Appropriation		273,503
10	HIGHER EDUCATION		
11	31. R75T00.01 Support for State Operated		
12	Institutions of Higher Education		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2019 to		
16	provide funds to establish National		
17	Registry testing centers at Maryland Fire		
18	and Rescue Institute’s training regions to		
19	increase student access to emergency		
20	medical services certification.		
21	Object .12 Grants, Subsidies, and		
22	Contributions	235,000	
23	Special Fund Appropriation		235,000
24	32. R75T00.01 Support for State Operated		
25	Institutions of Higher Education		
26	In addition to the appropriation shown on page		
27	111 of the printed bill (first reading file		
28	bill), to provide funds to the Judge		
29	Alexander Williams, Jr. Center for		
30	Education, Justice and Ethics to		
31	implement programs and initiatives to		
32	improve educational outcomes, promote		
33	civic engagement, and raise awareness		
34	around mental health and wellness among		
35	vulnerable populations.		

1	Object .12 Grants, Subsidies, and		
2	Contributions	450,000	
3		<u>0</u>	
4	General Fund Appropriation		450,000
5			<u>0</u>

6 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

7 33. S00A24.01 Neighborhood Revitalization

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2019 to
 11 provide funds to expand cold-weather
 12 shelter services for individuals
 13 experiencing homelessness in Charles
 14 County.

15	Object .12 Grants, Subsidies, and		
16	Contributions	242,924	
17	General Fund Appropriation		242,924

18 34. S00A24.01 Neighborhood Revitalization

19 In addition to the appropriation shown on page
 20 115 of the printed bill (first reading file
 21 bill), to provide funds for the Circuit Rider
 22 Program.

23	Object .12 Grants, Subsidies, and		
24	Contributions	500,000	
25	Special Fund Appropriation		500,000

AMENDMENTS TO HOUSE BILL 100 / SENATE BILL 125

(First Reading File Bill)

Amendment No. 1:

On page 47, after line 32, insert “Further provided that in addition to the items listed in the Capital Budget volume of the Budget Books for Fiscal Year 2020, the following projects are approved for funding from the Natural Resources Development Fund: Patapsco Valley State Park – Comfort Station Replacement – McKeldin Area (Carroll); Patapsco Valley State Park – Bathhouse Replacement – Hollofield Area (Howard); and Outdoor Shooting Range Replacements – Johnson Wildlife Management Area (Wicomico) and Area 2 Hillsboro Natural Resource Police Facility (Queen Anne’s)”.

Adds language to include projects approved for funding from the Natural Resources Development Fund.

Amendment No. 2:

On page 94, in line 4, after the word Formula, strike “303,253,515” and replace with “303,250,297”.

Technical correction to reflect updated enrollment and wealth numbers.

Amendment No. 3:

On page 104, after line 7, insert “Healthy School Facility Fund.....30,000,000”.

Updates the capital appropriation for the Interagency Commission on School Construction to provide a special fund appropriation for the Healthy School Facility Fund.

Amendment No. 4:

On page 111, in line 37, strike “517,605,574” and substitute “518,055,574”.

Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge A Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 5:

On page 162, in line 6, after the number 1, strike “240,720” and replace with “236,000”.

Technical adjustment in Section 3 Flat Rate Positions to correct the State Superintendent of Schools salary.

Amendment No. 6:

On page 177, after line 5, insert “SECTION 20. AND BE IT FURTHER ENACTED, That 22.0 FTE positions transferred to the Department of General Services (DGS) shall not be effective until October 1, 2019. Authorization is hereby provided for DGS to reimburse the salaries of these employees to the Departments of Budget and Management and Information Technology.”

1 SECTION 21. AND BE IT FURTHER ENACTED, That funds appropriated for the
2 Opioid Operational Command Center may be transferred to programs of agencies to
3 support the State's response to the heroin/opioid epidemic."

4 ~~In line 6, after the word Section, strike "20" and replace with "22", and in line 12,~~
5 ~~strike "21" and replace with "23".~~

6 *Technical correction to authorize DGS to reimburse DoIT and DBM for salary costs of*
7 *procurement positions through September 30, 2019 and allow the transfer of Opioid*
8 *Operational Command Center funds to other programs to support State's response to*
9 *heroin/opioid epidemic. In addition, renumbers the Sections of the budget bill accordingly.*

HOUSE BILL 100

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2019 FY	1,579,851	235,000	0	235,000	0	2,049,851
8	2020 FY	8,295,993	43,600,000	3,247,530	0	450,000	55,593,523
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	9,875,844	43,835,000	3,247,530	235,000	450,000	57,643,374
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2019 FY	-27,095,142	0	0	0	0	-27,095,142
15	2020 FY	-9,839,458	0	-17,500,000	0	0	-27,339,458
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-36,934,600	0	-17,500,000	0	0	-54,434,600
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation	-27,058,756	43,835,000	-14,252,470	235,000	450,000	3,208,774
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Senate Budget and Taxation Committee

Report on

House Bill 100 – the Budget Bill

**House Bill 1407– the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

March 18, 2019

Contents

	<u>Page</u>
Fiscal 2020 Budget – House Bill (HB 100) and the Budget Reconciliation and Financing Act (HB 1407) as Amended by the Senate Budget and Taxation Committee	1
Fiscal 2020 Balancing Strategy	3
Senate Funding Restricted for The Blueprint for Maryland’s Future (Kirwan Commission)	4
Proposed Budget Reductions – House Bill 100 and House Bill 1407 – Fiscal 2020 Budget and Fiscal 2019 Deficiency Appropriations.....	5
Legislative Priorities.....	8
Senate Budget and Taxation Committee – Status as of March 18, 2019	9
Fiscal Note – Summary of the Budget Bill – House Bill 100	10
General Fund Reductions and Other Budgetary Actions Contingent on the Budget Reconciliation and Financing Act (HB 1407).....	11
Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2019 (HB 1407)	12
Maryland Structural Budget Status.....	15
State Expenditures – General Funds.....	16
State Expenditures – State Funds.....	17
State Expenditures – All Funds	18

Fiscal 2020 Budget Budget Bill (HB 100) and the Budget Reconciliation and Financing Act (HB 1407) As Amended by the Senate Budget and Taxation Committee

Achieves Spending Affordability Committee Goals: The proposed budget achieves the Spending Affordability Committee's (SAC) dual goal of leaving a fund balance of at least \$100 million and eliminating the structural shortfall in fiscal 2020. The committee's actions leave a fund balance of \$107.8 million and produce a small structural surplus for fiscal 2020.

Preserves Reserves: More than \$1.3 billion in cash resources are preserved, including \$1.2 billion in the Rainy Day Fund (6.3% of general fund revenues) and \$107.8 million in the General Fund. Collectively, these cash balances equate to 6.9% of general fund revenues.

Constrains Growth in State Spending: Expenditures subject to the SAC spending limit increase only 3.38%, well below the 3.75% cap set by the committee. The overall budget including federal funds grows 3.9% to \$46.6 billion.

Makes a Multi-year Commitment to Enhanced Funding for Public Schools: Under the committee's budget plan, State support for public schools totals a record \$6.97 billion. Direct aid to local school systems will increase an estimated \$405.2 million, or 7.0%. The budget plan dedicates at least \$225.0 million to support the fiscal 2020 recommendations of the Commission on Innovation and Excellence in Education (Kirwan Commission) and reserves at least \$345.5 million of special funds for Kirwan Commission recommendations in fiscal 2021.

School Construction: Coupled with planned actions in the capital budget bill, the legislative plan dedicates \$445 million to school facility needs, \$7 million more than allocated in the Governor's budget.

Funds for Legislative Priorities: The budget repurposes \$116.5 million of general funds and \$101 million of special funds for legislative priorities, including \$109.3 million for the Kirwan Commission, \$72 million for school construction, and \$25 million for housing programs originally funded in the capital budget with taxable bonds. The budget plan also directs the Governor to process a budget amendment adding \$115.8 million of special funds earmarked for education to implement the recommendations of the Kirwan Commission.

Continues to Provide Vital Health Care Services: Medicaid funding totals \$11.2 billion, allowing the State to provide coverage to 1.4 million of our residents. The budget includes an additional \$80.0 million in funding targeted at substance use disorder treatment as the State continues to grapple with the ongoing opioid epidemic.

Promotes Affordability of Higher Education: State support for Maryland's public four-year colleges and universities grows by \$114.5 million (7.5%) allowing in-state undergraduate tuition rates to increase a modest 2.0%.

Funds Rate Increases for Providers Serving Children and Vulnerable Populations: A 3.5% rate increase is funded for providers serving the developmentally disabled and people with behavioral health needs. Rate increases of 3.0% are funded for most other health and human service providers.

Employee Compensation: A 3% general salary increase (5% for law enforcement officers) is funded effective July 1, 2019. Correctional officers will receive an additional increase of almost 7% under the committee's budget plan.

Fiscal 2020 Balancing Strategy
(\$ in Millions)

	<u>Governor</u>	<u>House</u>	<u>SB&T</u>
Fiscal 2020 Ending Balance Before Legislation	\$140.5	\$140.5	\$140.5
Revenue Adjustments			
BRE March 2019	-268.5	-268.5	-268.5
Legislative Actions		-1.6	0.4
Legislation			
Budget Reconciliation and Financing Act		133.4	135.1
Administration Tax Relief Proposals	-35.0		
Spending			
Supplemental Budget No. 1	27.1	2.1	2.1
Net Legislative Budget Cuts		114.4	98.4
Additional Savings Reserved for Legislative			
Priorities		177.1	116.5
Legislative Priorities		-177.1	-116.5
Fiscal 2020 Estimated Closing Balance	-\$135.9	\$120.1	\$107.8

BRE: Board of Revenue Estimates
SB&T: Senate Budget and Taxation Committee

**Senate Funding Restricted for The Blueprint for Maryland's
Future (Kirwan Commission)
Fiscal 2020
(\$ in Millions)**

Contingent on Enactment of SB 1030 or HB 1413 – The Blueprint for Maryland's Future and Release by the Governor:

Full-day Prekindergarten for Four-year-olds	\$33.8
Special Education Grants*	33.3
Concentration of Poverty School Grants (Includes MSDE Coordinator Position)	54.6
Teacher Salary Incentive Grants	75.0
Transitional Supplemental Instruction Grants	23.0
Mental Health Coordinators for Each Local School System	2.0
Teacher Collaboratives	2.5
Outreach and Training	0.3
MSDE IT System	0.5
Total	\$225.0

Fund Sources:

Education Trust Fund	\$116.5
Kirwan Commission Special Fund*	100.0
Repurposed Funds from TIRA (\$4.0 million General Fund) and Pension Sweeper (\$4.5 million Reserve Fund)	8.5
Total	\$225.0

* \$19.8 million for Special Education Grants is also contingent on enactment of SB 1040 or HB 1407, the Budget Reconciliation and Financing Act. In addition, up to \$95.0 million (not shown above) is contingent on enactment of SB 728 or HB 1301 dedicating new sales tax revenues from marketplace affiliates or sellers to the Kirwan Commission Special Fund.

IT: information technology

Kirwan Commission: The Commission on Innovation and Excellence in Education

MSDE: Maryland State Department of Education

TIRA: Teacher Induction, Retention, and Advancement Pilot Program

**Proposed Budget Reductions
House Bill 100 and House Bill 1407
Fiscal 2020 Budget and Fiscal 2019 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>SB&T</u>
Local Aid		
C Align Funds for Teacher Induction, Retention, and Advancement Program with Demand	\$6.0	\$6.0
Reduce Aid to Community Colleges to Reflect Reductions to Public Four-year Institutions	1.7	
Total	\$7.7	\$6.0
Medicaid		
C <i>Fiscal 2019 Surplus Due to Favorable Trends</i>	\$25.0	\$25.0
C Slow Phase-down of Medicaid Hospital Deficit Assessment	20.0	15.0
C Use Surplus from Defunct Maryland Health Insurance Plan to Fund Medicaid	10.0	10.0
Fund Money Follows the Person Rebalancing Initiative with Fiscal 2019 Surplus	5.3	5.3
Substitute Available Special Funds from CRF for General Funds	4.5	
Delete Funds for Supplemental Payments to MCOs as Payment Amount If Any Is Uncertain	2.9	2.9
C Utilize Maryland Trauma Fund Surplus for Medicaid	2.0	
Align Funding for Health Homes with Recent Trends	1.8	1.8
Savings from Streamlining Delivery of Nonemergency Transportation Services	0.5	0.5
Total	\$72.0	\$60.5
Higher Education		
Reduce Funds for USM to Recognize Fund Balance in Excess of System's Goal	\$10.0	\$6.0
No Funds for Promise Plus Scholarship as Program Will Not Incur Costs Until Fiscal 2021	8.0	8.0
Reduce Funds for MSU to Align with Reduction to USM	1.0	0.6
Reduce Funding for Administrative Costs at USM Office		1.0
No Additional Funding for Center for Education, Justice, and Ethics	0.5	0.5
Reduce Aid to Non-Public Institutions of Higher Education	0.4	0.3
Total	\$19.8	\$16.3
State Agencies		
Judiciary: Deny 36 New Positions, No Funding for Design of Court of Appeals Building, and Reduce Operating Costs	\$18.4	\$10.7
Reduce Funding for New Technology Infrastructure Fund	16.5	10.0
Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	10.2	10.2
C <i>Fiscal 2019 Correctional Officer Vacancy Savings</i>	7.5	10.0
Fiscal 2020 Correctional Officer Vacancy Savings	10.0	6.0
Six-month Delay in Start of Employee Student Loan Benefit	6.0	8.0

	<u>House</u>	<u>SB&T</u>
More Jobs for Marylanders – Budget Overstates Demand	8.0	2.0
Reduce Catastrophic Event Fund to \$3 Million	6.0	7.0
Sunny Day Fund – Delete Funds for Marriott Payment That Is Not Required Until Fiscal 2021	5.0	5.0
C Transportation Revenues from Resource Sharing Agreements to Support Major IT Projects	5.0	5.0
C <i>Reduce Unspent Fiscal 2019 Funds for MDH Administrative Contracts</i>	3.9	3.9
Reduce Funds for Major IT Projects by 5%		3.5
Favorable Trends in MDH Provider Payments		2.6
Reduce Expansion of EARN	3.0	2.5
Reduce Funds for Critical Maintenance at State Facilities		2.0
C No General Fund Subsidy for Uninsured Employers Fund	2.0	2.0
Funding for New State Grants IT System Not Needed Until Fiscal 2021	2.0	1.8
Reduce Funds for the MEDAFF	2.3	1.5
Use Balance in the SEIF to Purchase State Vehicles	1.5	1.5
Reduce Mandated Increase for MPT Due to Lack of Plan for Spending	1.1	1.1
Administrative Savings in Office of Comptroller	0.5	0.7
C <i>Reduce Fiscal 2019 Funds for Residential Per Diems at Juvenile Services</i>		0.5
<i>Reduce Funding for One-time Fiscal 2019 Center for School Safety Expenses</i>	0.4	0.4
Delete 2.8 Vacant Positions from DBM	0.1	0.3
Operating Savings in SRA, MSDE, and DGS	0.2	0.2
Eliminate 5 Vacant Positions in Medicaid Program	0.2	0.2
Reduce Duplicative Program for Refurbishing of Durable Medicaid Equipment	1.0	
<i>No Additional Fiscal 2019 Funding for State Center Litigation</i>	0.4	
No Funding for School Safety Tip Line	0.3	
No Positions for Office of Education Accountability	0.2	
Abolish 2.5 Vacant Positions in DLLR	0.1	0.1
Total	\$111.7	\$98.6
 Reserves		
Reduce Rainy Day Fund Balance from 6.5% of Revenues	\$90.0	\$39.5
Level Fund Supplemental Payment to Pension System at \$75 Million	50.0	50.0
Total	\$140.0	\$89.5
 PAYGO		
Align Capital Contribution to WMATA with Amount WMATA Expects to Receive	\$15.0	\$15.0
Reduce Funds for SEED Community Development Anchor Institution Fund to \$2.5 Million	2.5	2.5
Reduce Funds for Hazardous Substance Clean-Up Program	0.1	
Total	\$17.6	\$17.5
 Total General Fund Reductions	\$368.9	\$288.4

Special Funds

Operating Costs

No Funds for Integrated Care Network as MHCC’s Statutory Authority to Spend Has Lapsed	\$8.1	\$8.1
Align Funds for DHS Electric Bill Payment Assistance with Statutory Authorization	6.2	6.2
No New Awards for BOOST	4.5	
Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	3.4	3.4
Reduce Funds for Electronic Licensing System for DLLR Based on Project Schedule	2.0	2.0
Reduce Operating Costs for Health Benefit Exchange to Align with Actual Experience	1.0	1.0
Reduce Funds in the Board of Pharmacy for New Licensure System	0.9	0.9
Reduce Funds for Operating Costs for SRA	0.6	0.6
Delete 5 Long Vacant Positons in State Lottery and Gaming Control Agency	0.4	0.4
Operating Savings in Uninsured Employers’ Fund and DLLR	0.1	0.0
Total	\$27.1	\$22.6
Total Special Fund Reductions	\$27.1	\$22.6

- BOOST: Broadening Options and Opportunities for Students Today
- CRF: Cigarette Restitution Fund
- DBM: Department of Budget and Management
- DGS: Department of General Services
- DHS: Department of Human Services
- DLLR: Department of Labor, Licensing, and Regulation
- EARN: Earning Advancement Right Now
- IT: information technology
- MCO: managed care organization
- MDH: Maryland Department of Health
- MEDAFF: Maryland Economic Development Assistance Authority and Fund
- MHCC: Maryland Health Care Commission
- MPT: Maryland Public Television
- MSDE: Maryland State Department of Education
- MSU: Morgan State University
- PAYGO: pay-as-you-go
- SB&T: Senate Budget and Taxation Committee
- SEIF: Strategic Energy Investment Fund
- SRA: State Retirement Agency
- WMATA: Washington Metropolitan Area Transit Authority
- USM: University System of Maryland

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 1407).

Note: Fiscal 2019 deficiency reductions in italics.

Legislative Priorities (\$ in Millions)

	<u>House</u>	<u>SB&T</u>
<u>General Funds Restricted for Legislative Priorities</u>		
School Construction	\$127.0	\$72.0
Fund Neighborhood Revitalization and Rental Housing with Cash Rather than Bonds	25.0	25.0
Baltimore Police Department – Technology Improvements	7.8	
Establish a Rape Kit Testing Grant Fund	4.0	
The Blueprint for Maryland’s Future	4.0	8.5
East Baltimore Development Inc.	2.5	2.5
Tele-Education for Childhood Neurodevelopmental and Mental Health Disorders		1.8
Reaccreditation of Physician’s Assistant Program at UMES		1.0
Baltimore City YouthWorks Program	0.5	1.0
Grant to Nonprofit for Chronic Pain Management for Children and Youth		0.8
Anne Arundel County Workforce Development YouthWorks Program		0.5
Prince George’s County Workforce Development Board		0.5
Maryland Academy of Sciences		0.3
Adult High School Programs in Opportunity Zones		0.3
Teambuilders Academy at Prince George’s Community College		0.3
Development of Nurse Practitioner Program at Frostburg State University		0.3
Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development	0.4	0.3
Establish Private Letter Ruling Process for Comptroller’s Office	0.3	0.3
Grant to Visit Baltimore to Attract National College Sporting Event to State	0.5	0.3
Capital Improvements to Building at Prince George’s Community College		0.3
Pay Attorney’s Fees of Higher Education Students Involved in Disciplinary Proceedings Related to Violations of Sexual Assault Policies	0.3	0.3
Hagerstown Community College		0.2
Grant to Cash Campaign of Maryland to Promote Financial Capability of Low-income Individuals and Families	0.3	0.2
Baltimore Symphony Orchestra	1.6	
Implement Ending Youth Homelessness Act	1.0	
Pretrial Services Grant Fund in GOCCP	1.0	
Grants to the State’s Attorneys’ Offices in Baltimore City and Prince George’s County	0.5	
North Bay Overnight Program	0.4	
Security Personnel for Irvington Place and Harlem Gardens	0.2	
Operating Grant to Light House Homeless Shelter		0.1
Morgan State University for Task Force on Reconciliation and Equity		0.03
Crest Regional Higher Education Center	0.1	
Total Funding for Priorities Not Funded by Governor	\$177.1	\$116.5
<u>Special Funds Restricted for Legislative Priorities</u>		
The Blueprint for Maryland’s Future Funded from Education Trust Fund Lock Box	\$100.8	\$100.8
<u>Special Fund Additions Authorized by Budget Bill and the BRFA</u>		
The Blueprint for Maryland’s Future Funded from Kirwan Implementation Fund	\$200.0	\$100.0
The Blueprint for Maryland’s Future Funded with New Education Trust Fund Revenue	15.8	15.8

BRFA: Budget Reconciliation and Financing Act
GOCCP: Governor’s Office of Crime Control and Prevention
Kirwan: The Commission on Innovation and Excellence in Education

SB&T: Senate Budget and Taxation Committee
UMES: University of Maryland Eastern Shore

Senate Budget and Taxation Committee
Status as of March 18, 2019

	<u>FY 2019</u>	<u>FY 2020</u>
Starting General Fund Balance	\$589,590,296	\$725,127,490
Revenues		
BRE Estimated Revenues – December 2018	\$18,069,802,740	\$18,622,305,650
BRE Revenue Revision – March 2019	-137,977,364	-130,534,058
Budget Reconciliation Legislation – Revenues	11,261,012	46,000,000
Budget Reconciliation Legislation – Transfers	4,400,000	0
Additional Revenues	73,050,122	81,890,144
Subtotal Revenues	\$18,020,536,510	\$18,619,661,736
Subtotal Available Revenues	\$18,610,126,806	\$19,502,789,226
Appropriations		
General Fund Appropriations	\$17,908,914,162	\$19,561,867,839
Deficiencies	53,040,363	0
Supplemental Budgets	-25,515,291	-1,543,465
Legislative Reductions/Contingent Legislation	-16,439,918	-130,371,521
Estimated Agency Reversions	-35,000,000	-35,000,000
Subtotal Appropriations	\$17,884,999,316	\$19,394,952,853
Closing General Fund Balance	\$725,127,490	\$107,836,373

BRE: Board of Revenue Estimates

Fiscal Note Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2019 Budget	\$17,926,954,525	\$9,179,215,997	\$13,091,453,029	\$4,656,155,634	\$44,853,779,185 ⁽¹⁾
Fiscal 2020 Budget	19,526,867,839 ⁽²⁾	9,128,435,374	13,177,083,146	4,775,103,692	46,607,490,051
Supplemental Budget No. 1					
Fiscal 2019 Deficiencies	-\$25,515,291	\$235,000	\$0	\$0	-\$25,280,291
Fiscal 2020 Budget	-1,543,465	2,600,000	-14,252,470		-13,195,935
Subtotal	-\$27,058,756	\$2,835,000	-\$14,252,470	\$0	-\$38,476,226
Budget Reconciliation and Financing Act of 2019					
Fiscal 2019 Deficiencies	-\$41,439,918	\$0	-\$2,912,113	\$0	-\$44,352,031
Fiscal 2020 Contingent Reductions	-32,000,000	47,766,919 ⁽³⁾	0	0	15,766,919
Subtotal	-\$73,439,918	\$47,766,919	-\$2,912,113	\$0	-\$28,585,112
Senate Budget and Taxation Committee Reductions					
Fiscal 2019 Deficiencies	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Fiscal 2020 Budget	-98,371,521	79,690,485 ⁽⁴⁾	-16,763,816	0	-35,444,852
Total Reductions	-\$73,371,521	\$79,690,485	-\$16,763,816	\$0	-\$10,444,852
Appropriations					
Fiscal 2019 Budget	\$17,884,999,316	\$9,179,450,997	\$13,088,540,916	\$4,656,155,634	\$44,809,146,863
Fiscal 2020 Budget	19,394,952,853	9,258,492,778	13,146,066,860	4,775,103,692	46,574,616,183
Change	\$1,509,953,537	\$79,041,781	\$57,525,944	\$118,948,058	\$1,765,469,320

⁽¹⁾ Reflects \$216.5 million in proposed deficiencies, including \$53.0 million in general funds, \$77.0 million in special funds, and \$86.4 million in federal funds. Assumes \$35.0 million in unspecified general fund reversions.

⁽²⁾ Assumes \$35.0 million in unspecified general fund reversions.

⁽³⁾ Assumes \$32.0 million in special funds to back-fill for general fund reductions and \$15.8 million in spending on The Blueprint for Maryland's Future utilizing Education Trust Fund revenue generated by the Budget Reconciliation and Financing Act of 2019.

⁽⁴⁾ Includes the assumption of \$100 million in special fund spending on The Blueprint for Maryland's Future utilizing revenue from the Commission on Innovation and Excellence in Education Fund.

**General Fund Reductions and Other Budgetary Actions
Contingent on the Budget Reconciliation and Financing Act
(HB 1407)
(\$ in Millions)**

	<u>House</u>	<u>SB&T</u>
Contingent General Fund Reductions – Fiscal 2019		
Reduce Unspent Funds for Medicaid Due to Favorable Trends	\$25.0	\$25.0
Reduce Unspent Funds for Correctional Officer Salaries for DPSCS	7.5	10.0
Reduce Unspent Administrative Contract for DDA	3.9	3.9
Reduce the Teacher Induction, Retention, and Advancement Pilot Program	2.0	2.0
Reduce Unspent Funds for Residential Per Diems in DJS	0.0	0.5
Contingent General Fund Reductions – Fiscal 2020		
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	\$20.0	\$15.0
Utilize Balance Retained After Repeal of MHIP for Medicaid	10.0	10.0
Reduce the MITDPF Due to Available Funds from MDOT Resource-sharing Agreements	5.0	5.0
Reduce Uninsured Employers’ Fund due to Expanded Use of Funds	2.0	2.0
Utilize Trauma Physician Services Fund for Medicaid	2.0	0.0
Total Reductions	\$77.4	\$73.4
Revenue Actions – Fiscal 2019		
Require a Reversion from Sunny Day Fund for Amazon Incentives	\$10.0	\$10.0
Require a Transfer of University System of Maryland State-supported Fund Balance	0.0	4.0
Require a Credit to the General Fund of Improperly Retained Funds by DSP	0.0	1.0
Require a Transfer of MSU State-supported Fund Balance	0.0	0.4
Require a Transfer from the Reimbursable Project Contingency Fund Due to Overcharging by MES	0.0	0.3
Revenue Action – Fiscal 2020		
Scale Back Year 1 Impact of Revenue Volatility on General Fund Revenue Estimates	\$46.0	\$46.0
Total General Fund Impact of BRFA on SB&T Budget Plan	\$133.4	\$135.1

DDA: Developmental Disabilities Administration
DJS: Department of Juvenile Services
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
MDOT: Maryland Department of Transportation
MES: Maryland Environmental Service
MHIP: Maryland Health Insurance Plan
MITDPF: Major Information Technology Development Project Fund
MSU: Morgan State University
SB&T: Senate Budget and Taxation Committee

Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2019 (HB 1407)

The Budget Reconciliation and Financing Act (BRFA) of 2019, as amended¹ by the Senate Budget and Taxation Committee (SB&T), accomplishes the following:

Fiscal 2019 General Fund Expenditure Reductions	\$41.4
Fiscal 2020 General Fund Expenditure Reductions	32.0
Total General Fund Reductions	\$73.4
Fiscal 2019 General Fund Revenue Actions	\$15.7
Fiscal 2020 General Fund Revenue Actions	46.0
Total General Fund Impact of BRFA on SB&T Budget Plan	\$135.1
Fiscal 2020 Special Fund Revenue Action	\$15.8
Total Impact of BRFA on SB&T Budget Plan	\$150.9

Note: Numbers in chart do not sum to total due to rounding.

Technical Amendments: Purpose and function paragraphs and renumbering.

1

Reduces to \$1.0 million the mandated funding for the Teacher Induction, Retention, and Advancement Pilot program and withdraws \$2.0 million in fiscal 2019 funding (p. 3-4, and 15).

Adds a provision to authorize the Uninsured Employers Fund to pay claims related to hearing loss for retirees of the Bethlehem Steel Corporation (p. 4).

Requires funds from Resource Sharing Agreements of the Maryland Department of Transportation to be deposited into the Major Information Technology Development Project Fund (p. 4-6).

Decreases the maximum amount of projected nonwithholding income tax revenue that, under certain circumstances, must be subtracted from projected general fund revenue estimates in fiscal 2020, from 0.5% to 0.25% (p. 6-7).

Adds a provision that requires the Governor’s Budget Books and Supplemental Budget submissions to include information regarding the calculation of Tax Increment Financing Grants (p. 7).

2

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in italics.

Adds a provision that alters, for fiscal 2020 only, the use of estimated nonwithholding income tax revenues, if realized, to provide one-time bonuses for certain employees in fiscal 2021 (p. 7-11).

Adds a provision that repeals the authorization to increase the share of proceeds provided to the video lottery terminal licensees and authorizes the processing of a budget amendment to use the additional Education Trust Fund revenues for special education grants contingent on The Blueprint for Maryland's Future (SB 1030 or HB 1413) taking effect (p. 11-12, and 15).

Adds a provision that requires projects proposed by local jurisdictions for inclusion in the Consolidated Transportation Program to have the support of at least a majority of the senators and a majority of the delegates of the county in which the project is located (p. 12-13).

3

Amends a provision to set the Medicaid Deficit Assessment at \$309,825,000 down from \$314,825,000 as adopted by the House (p.13).

4

Diverts \$10.0 million of the balance retained after the repeal of the Maryland Health Insurance Plan to Medicaid (p. 13-14).

Reduces the fiscal 2019 funding for two contracts in the Maryland Department of Health Developmental Disabilities Administration that will not be procured (p.14).

Modifies a provision that was struck by the House to provide a \$500,000 fiscal 2019 reduction in funding for residential per diems in the Department of Juvenile Services (p. 14).

5

Modifies a provision that reduced fiscal 2019 funding for correctional officer salaries in the Department of Public Safety and Correctional Services to provide for a \$10 million reduction rather than \$7.5 million as adopted by the House (p.15).

6

Reduces fiscal 2019 funding in Medicaid due to favorable caseload trends (p. 15).

Requires the fiscal 2019 funding for the Sunny Day Fund related to the Amazon incentives to revert to the General Fund (p. 15).

Strikes a provision that authorized for fiscal 2020 only \$2.0 million from the Maryland Trauma Physician Services Fund to be used for Medicaid (p. 15).

7

Adds a provision to authorize the Governor to process a budget amendment to use a portion of the Rainy Day Fund balance above 6% of the estimated general fund revenues and funds in the Dedicated Purpose Account for the pension system for legislative priorities in fiscal 2020 (p. 15).

Adds a provision requiring a fiscal 2019 transfer of \$4 million from the University System of Maryland State-supported Fund Balance to the General Fund (p. 15).

8

Adds a provision requiring a fiscal 2019 transfer of \$400,000 from the Morgan State University State-supported Fund Balance to the General Fund (p. 16).

9

Adds a provision requiring a fiscal 2019 transfer to the General Fund from the Reimbursable Project Contingency Fund due to overcharging of the Department of Public Safety and Correctional Services by the Maryland Environmental Service (p. 16).

10

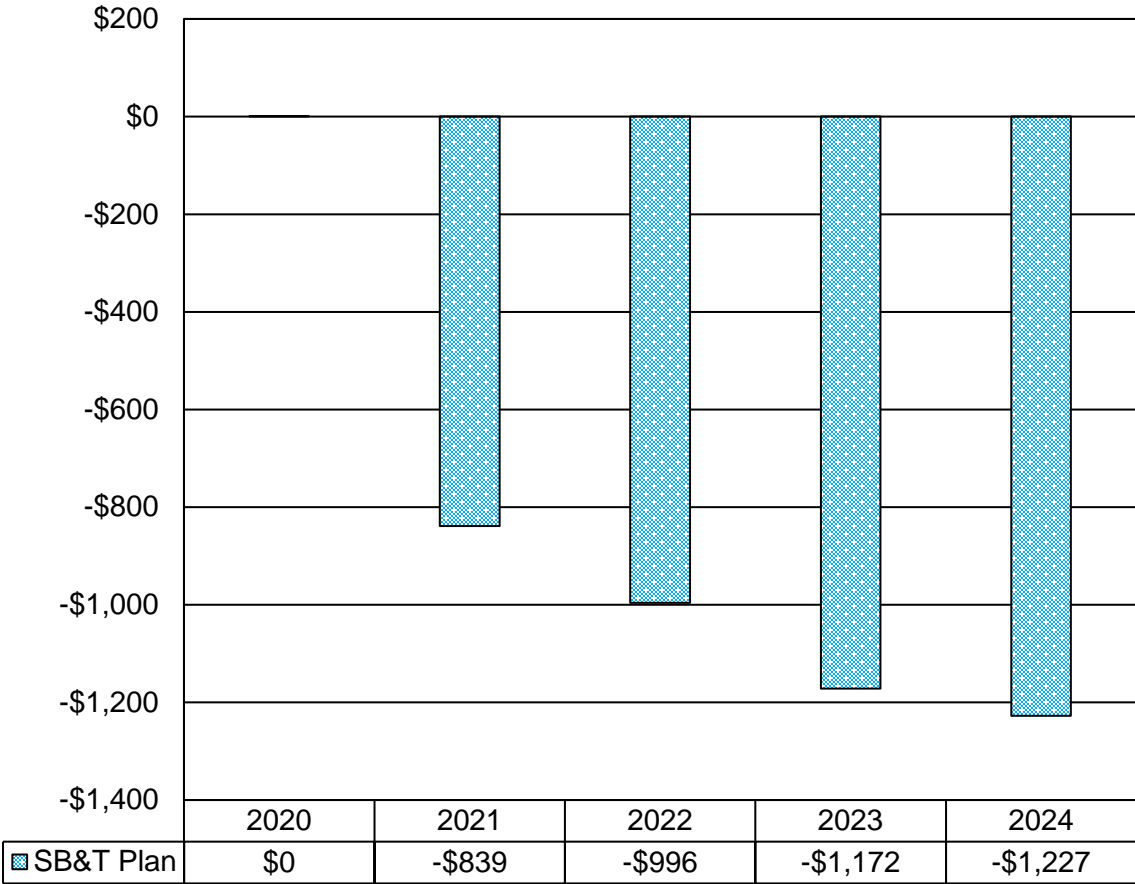
Adds a provision that requires a credit to the General Fund of funds identified in the Fiscal 2018 Statewide Closeout Audit as improperly retained by the Department of State Police (p. 16).

11

Maryland Structural Budget Status

Fiscal 2020-2024

(\$ in Millions)



SB&T: Senate Budget and Taxation Committee

State Expenditures – General Funds

(\$ in Millions)
Fiscal 2019-2020

Category	SB&T 2019	2020	SB&T 2020	SB&T 2020	2020	2019 to 2020
	Work. Approp.	Allowance	Reductions	Priorities ⁽¹⁾	Appropriation	\$ Change %Change
Debt Service	\$286.0	\$287.0	\$0.0	\$0.0	\$287.0	\$1.0 0.3%
County/Municipal	\$287.9	\$300.9	\$0.0	\$0.0	\$300.9	\$13.0 4.5%
Community Colleges	322.4	331.0	0.0	0.5	331.5	9.1 2.8%
Education/Libraries	6,059.1	6,411.9	-4.0	8.5	6,416.4	357.4 5.9%
Health	52.7	55.4	0.0	0.0	55.4	2.7 5.1%
Aid to Local Governments	\$6,722.0	\$7,099.2	-\$4.0	\$9.0	\$7,104.2	\$382.2 5.7%
Foster Care Payments	\$188.2	\$191.2	\$0.0	\$0.0	\$191.2	\$3.1 1.6%
Assistance Payments	45.4	40.6	0.0	0.0	40.6	-4.8 -10.5%
Medical Assistance	3,389.9	3,544.3	-35.5	0.0	3,508.8	118.9 3.5%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0 -3.9%
Entitlements	\$3,724.6	\$3,873.3	-\$35.5	\$0.0	\$3,837.8	\$113.2 3.0%
Health	\$1,492.0	\$1,545.5	-\$2.7	\$2.6	\$1,545.4	\$53.4 3.6%
Human Services	372.3	362.8	0.0	0.0	362.8	-9.4 -2.5%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1 0.3%
Juvenile Services	263.7	260.3	0.0	0.0	260.3	-3.4 -1.3%
Public Safety/Police	1,519.0	1,542.4	-6.0	0.0	1,536.4	17.4 1.1%
Higher Education	1,481.8	1,540.1	-8.1	1.5	1,533.6	51.8 3.5%
Other Education	461.2	497.6	-9.7	0.3	488.1	26.9 5.8%
Agriculture/Natural Resources/Environment	127.1	142.2	0.0	0.0	142.2	15.1 11.9%
Other Executive Agencies	783.3	996.7	-56.3	3.4	943.9	160.6 20.5%
Judiciary	508.5	545.7	-10.7	0.0	535.0	26.5 5.2%
Legislative	91.3	95.5	0.0	0.0	95.5	4.2 4.6%
State Agencies	\$7,118.6	\$7,547.4	-\$93.4	\$7.8	\$7,461.7	\$343.2 4.8%
Total Operating	\$17,851.2	\$18,806.9	-\$132.9	\$16.8	\$18,690.8	\$839.6 4.7%
Capital ⁽²⁾	\$59.5	\$83.3	-\$2.5	\$99.8	\$180.5	\$121.0 203.5%
Subtotal	\$17,910.7	\$18,890.2	-\$135.4	\$116.5	\$18,871.3	\$960.6 5.4%
Reserve Funds	\$9.3	\$670.2	-\$111.5	\$0.0	\$558.7	\$549.3 5878.0%
Appropriations	\$17,920.0	\$19,560.3	-\$246.9	\$116.5	\$19,430.0	\$1,510.0 8.4%
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0 0.0%
Grand Total	\$17,885.0	\$19,525.3	-\$246.9	\$116.5	\$19,395.0	\$1,510.0 8.4%

SB&T: Senate Budget and Taxation Committee

BRFA: Budget Reconciliation and Financing Act (HB 1407)

⁽¹⁾ SB&T reduced the allowance by \$116.5 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$116.5 million is at the discretion of the Governor.

⁽²⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$27.5 million in deficiencies and SBT cuts to the deficiencies, including \$41.4 million in reductions contingent on the BRFA. The fiscal 2020 SBT cuts include \$32.0 million contingent on the BRFA.

State Expenditures – State Funds

(\$ in Millions)

Fiscal 2019-2020

Category	SB&T 2019	2020	SB&T 2020	SB&T 2020	2020	2019 to 2020
	Work. Approp.	Allowance	Reductions	Priorities ⁽¹⁾	Appropriation	\$ Change %Change
Debt Service	\$1,623.8	\$1,675.8	\$0.0	\$0.0	\$1,675.8	\$52.0 3.2%
County/Municipal	\$662.7	\$701.4	\$0.0	\$0.0	\$701.4	\$38.7 5.8%
Community Colleges	322.4	331.0	0.0	0.5	331.5	9.1 2.8%
Education/Libraries	6,615.5	6,876.1	-39.8	225.0	7,061.4	445.9 6.7%
Health	52.7	55.4	0.0	0.0	55.4	2.7 5.1%
Aid to Local Governments	\$7,653.3	\$7,963.9	-\$39.8	\$225.5	\$8,149.6	\$496.4 6.5%
Foster Care Payments	\$192.5	195.5	\$0.0	\$0.0	\$195.5	\$3.0 1.6%
Assistance Payments	55.5	46.0	0.0	0.0	46.0	-9.5 -17.0%
Medical Assistance	4,322.0	4,418.2	-10.5	0.0	4,407.7	85.7 2.0%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0 -3.9%
Entitlements	\$4,671.1	\$4,756.9	-\$10.5	\$0.0	\$4,746.4	\$75.3 1.6%
Health	\$1,921.7	\$1,998.3	-\$12.7	\$2.6	\$1,988.2	\$66.4 3.5%
Human Services	454.8	445.5	-6.2	0.0	439.3	-15.5 -3.4%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1 0.3%
Juvenile Services	267.3	263.3	0.0	0.0	263.3	-4.0 -1.5%
Public Safety/Police	1,736.6	1,771.4	-6.0	0.0	1,765.4	28.8 1.7%
Higher Education	6,215.4	6,397.0	-8.1	1.5	6,390.5	175.2 2.8%
Other Education	533.3	570.0	-9.7	0.3	560.5	27.2 5.1%
Transportation	1,974.9	2,035.6	0.0	0.0	2,035.6	60.8 3.1%
Agriculture/Natural Resources/Environment	430.5	436.6	0.0	0.0	436.6	6.1 1.4%
Other Executive Agencies	1,533.3	1,754.8	-53.4	3.4	1,704.9	171.6 11.2%
Judiciary	570.6	611.0	-10.7	0.0	600.4	29.8 5.2%
Legislative	91.3	95.5	0.0	0.0	95.5	4.2 4.6%
State Agencies	\$15,748.1	\$16,397.7	-\$106.7	\$7.8	\$16,298.7	\$550.6 3.5%
Total Operating	\$29,696.3	\$30,794.2	-\$157.0	\$233.3	\$30,870.6	\$1,174.2 4.0%
Capital ⁽²⁾	\$2,049.9	\$2,002.1	-\$67.5	\$99.8	\$2,034.3	-\$15.6 -0.8%
Transportation	1,514.2	1,425.9	0.0	0.0	1,425.9	-88.4 -5.8%
Environment	220.8	178.3	0.0	0.0	178.3	-42.5 -19.3%
Other	314.9	397.9	-67.5	99.8	430.2	115.3 36.6%
Subtotal	\$31,746.3	\$32,796.3	-\$224.5	\$333.1	\$32,904.9	\$1,158.6 3.6%
Reserve Funds	\$9.3	\$670.2	-\$111.5	\$0.0	\$558.7	\$549.3 5878.0%
Appropriations	\$31,755.6	\$33,466.5	-\$336.0	\$333.1	\$33,463.5	\$1,707.9 5.4%
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0 0.0%
Grand Total	\$31,720.6	\$33,431.5	-\$336.0	\$333.1	\$33,428.5	\$1,707.9 5.4%

SB&T: Senate Budget and Taxation Committee

⁽¹⁾ SB&T reduced the allowance by \$217.3 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, SB&T identified additional special fund spending priorities of \$115.8 million for the Blueprint for Maryland's Future. However, spending the total additional amount of \$333.1 million is at the discretion of the Governor.

⁽²⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$104.8 million in deficiencies and SBT cuts to the deficiencies, including \$41.4 million in reductions contingent on the BRFA. The fiscal 2020 SBT cuts include \$32.0 million contingent on the BRFA and \$34.3 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds

(\$ in Millions)

Category	SB&T 2019	Fiscal 2019-2020		SB&T 2020	SB&T 2020 Priorities ⁽¹⁾	2020	2019 to 2020	
	Work. Approp.	2020 Allowance	SB&T 2020 Reductions	2020		Appropriation	\$ Change	%Change
Debt Service	\$1,636.6	\$1,687.4	\$0.0	\$0.0	\$0.0	\$1,687.4	\$50.7	3.1%
County/Municipal	\$736.7	\$775.4	\$0.0	\$0.0	\$0.0	\$775.4	\$38.7	5.3%
Community Colleges	322.4	331.0	0.0	0.5	0.5	331.5	9.1	2.8%
Education/Libraries	7,577.4	7,860.8	-39.8	225.0	225.0	8,046.0	468.6	6.2%
Health	52.7	55.4	0.0	0.0	0.0	55.4	2.7	5.1%
Aid to Local Governments	\$8,689.2	\$9,022.6	-\$39.8	\$225.5	\$0.0	\$9,208.3	\$519.2	6.0%
Foster Care Payments	\$261.3	\$270.1	\$0.0	\$0.0	\$0.0	\$270.1	\$8.8	3.4%
Assistance Payments	1,158.0	1,091.2	0.0	0.0	0.0	1,091.2	-66.8	-5.8%
Medical Assistance	11,391.2	11,262.1	-20.4	0.0	0.0	11,241.7	-149.5	-1.3%
Property Tax Credits	101.2	97.2	0.0	0.0	0.0	97.2	-4.0	-3.9%
Entitlements	\$12,911.6	\$12,720.6	-\$20.4	\$0.0	\$0.0	\$12,700.2	-\$211.5	-1.6%
Health	\$3,028.2	\$3,142.4	-\$16.0	\$2.6	\$2.6	\$3,129.0	\$100.8	3.3%
Human Services	1,006.9	1,016.5	-6.2	0.0	0.0	1,010.3	3.4	0.3%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	0.0	18.5	0.1	0.3%
Juvenile Services	272.6	267.8	0.0	0.0	0.0	267.8	-4.8	-1.8%
Public Safety/Police	1,771.5	1,808.8	-6.0	0.0	0.0	1,802.8	31.3	1.8%
Higher Education	6,215.4	6,397.0	-8.1	1.5	1.5	6,390.5	175.2	2.8%
Other Education	816.1	875.6	-9.7	0.3	0.3	866.1	50.1	6.1%
Transportation	2,073.3	2,143.7	0.0	0.0	0.0	2,143.7	70.4	3.4%
Agriculture/Natural Res./Environment	500.1	503.7	0.0	0.0	0.0	503.7	3.6	0.7%
Other Executive Agencies	2,128.6	2,384.8	-57.0	3.4	3.4	2,331.2	202.7	9.5%
Judiciary	571.7	611.2	-10.7	0.0	0.0	600.6	28.9	5.1%
Legislative	91.3	95.5	0.0	0.0	0.0	95.5	4.2	4.6%
State Agencies	\$18,494.0	\$19,265.6	-\$113.6	\$7.8	\$7.8	\$19,159.9	\$665.9	3.6%
Total Operating	\$41,731.5	\$42,696.1	-\$173.7	\$233.3	\$233.3	\$42,755.7	\$1,024.3	2.5%
Capital ⁽²⁾	\$3,103.3	\$3,263.0	-\$67.5	\$99.8	\$99.8	\$3,295.2	\$191.9	6.2%
Transportation	2,497.8	2,570.2	0.0	0.0	0.0	2,570.2	72.3	2.9%
Environment	264.1	231.1	0.0	0.0	0.0	231.1	-32.9	-12.5%
Other	341.4	461.7	-67.5	99.8	99.8	494.0	152.5	44.7%
Subtotal	\$44,834.8	\$45,959.1	-\$241.2	\$333.1	\$333.1	\$46,051.0	\$1,216.2	2.7%
Reserve Funds	\$9.3	\$670.2	-\$111.5	\$0.0	\$0.0	\$558.7	\$549.3	5878.0%
Appropriations	\$44,844.1	\$46,629.3	-\$352.7	\$333.1	\$333.1	\$46,609.6	\$1,765.5	3.9%
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%
Grand Total	\$44,809.1	\$46,594.3	-\$352.7	\$333.1	\$333.1	\$46,574.6	\$1,765.5	3.9%

SB&T: Senate Budget and Taxation Committee

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

⁽¹⁾ SB&T reduced the allowance by \$217.3 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, SB&T identified additional special fund spending priorities of \$115.8 million for the Blueprint for Maryland's Future. However, spending the total additional amount of \$333.1 million is at the discretion of the Governor.

⁽²⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$191.2 million in deficiencies and SBT cuts to the deficiencies, including \$44.4 million in reductions contingent on the BRFA. The fiscal 2020 SBT cuts include \$32.0 million contingent on the BRFA and \$34.3 million in additional special fund spending due to funding swaps.



Report of the
**Senate Budget and
Taxation Committee**
To the Maryland Senate

2019 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 101

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401-1991

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TDD: 410-946-5401/301-970-5401
Maryland Relay Service: 1-800-735-2258

Email: libr@mlis.state.md.us
Maryland General Assembly Website: <http://mgaleg.maryland.gov>
Department of Legislative Services Website: <http://dls.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

General Assembly of Maryland
Senate Budget and Taxation Committee
2019 Session Membership Roster

Senator Nancy J. King, Chairman
Senator Bill Ferguson, Vice Chairman

Capital Budget Subcommittee

Senator Douglas J. J. Peters, Chairman
Senator Craig Zucker, Vice Chairman

Senator George C. Edwards
Senator Sarah K. Elfreth
Senator Bill Ferguson
Senator Guy Guzzone
Senator Cory McCray

Education, Business, and Administration Subcommittee

Senator Bill Ferguson, Chairman

Senator Sarah K. Elfreth
Senator Melony Griffith
Senator Andrew A. Serafini

Health and Human Services Subcommittee

Senator Guy Guzzone, Chairman

Senator Adelaide C. Eckardt
Senator Cory McCray
Senator Craig Zucker

Public Safety, Transportation, and Environment Subcommittee

Senator Douglas J. J. Peters, Chairman

Senator George C. Edwards
Senator James C. Rosapepe
Senator Johnny Ray Salling

Department of Legislative Services

Director, Office of Policy Analysis

Ryan Bishop

Coordinator, Fiscal and Policy Analyses

David C. Romans

Capital Budget Manager

Matthew D. Klein

Quality Control Editor

Maureen R. Merzlak

Capital Committee Report Coordinator

Matthew J. Mickler

Committee Staff

Phillip S. Anthony

Matthew J. Bennett

Erika S. Schissler

Other Analysts

Sara J. Baker

Sierra S. Boney

Patrick S. Frank

Andrew C. Garrison

Andrew D. Gray

Rachel H. Hise

Ian M. Klein

Jason A. Kramer

Matthew J. Mickler

Rebecca J. Ruff

Kyle D. Siefering

Laura M. Vykol

Anne P. Wagner

Kenneth B. Weaver

Benjamin B. Wilhelm

Tonya D. Zimmerman

Support Staff

Maria S. Hartlein, Operating Budget Support Coordinator

Katylee M. Cannon, Capital Budget Support Coordinator

Marcia T. Alvarado

Katherine K. Hayward

E. Cathy Kramer

Kamar Merritt

Brett A. Ogden

Contents

	<u>Budget Code</u>	<u>Page</u>
Senate Budget and Taxation Capital Budget Subcommittee Capital Program for the 2019 Session		ix
Fiscal 2020 Local Legislative Initiatives		xxvii
Historic St. Mary’s Commission Facilities Renewal	DB01	1
Board of Public Works		
General State Facilities.....	DE0201	2
Judiciary	DE02111	3
Military Department.....	DH0104	4
Department of Planning		
Division of Historical and Cultural Programs	DW0111	5
Department of Natural Resources		
Chesapeake and Coastal Service	KA14	6
Department of Agriculture		
Office of Marketing, Animal Industries, and Consumer Services	LA12	7
Office of Resource Conservation	LA15	8
Department of Public Safety and Correctional Services.....	Q00	9
Maryland Correctional Training Center	QR02	10
Interagency Commission on School Construction.....	RA07	11
University System of Maryland		
University of Maryland, College Park Campus	RB22	14
Bowie State University.....	RB23	15
University of Maryland Baltimore County	RB31	16
University System of Maryland Office	RB36	17
Baltimore City Community College	RC00	18
Maryland School for the Deaf.....	RE01	19

	<u>Budget Code</u>	<u>Page</u>
Maryland Higher Education Commission.....	RI00	20
Morgan State University	RM00	22
University of Maryland Medical System	RQ00	23
Department of Housing and Community Development		
Division of Neighborhood Revitalization	SA24	24
Division of Development Finance.....	SA25	26
Department of the Environment		
Office of the Secretary	UA01	27
Department of State Police	WA01	28
Miscellaneous Grant Programs	ZA00	29
Local House of Delegates Initiatives	ZA02	72
Local Senate Initiatives	ZA03	85
Local Jails and Detention Centers.....	ZB02	100
SECTION 2 – Chapter 9 of the Acts of 2018		101
SECTION 12.....		104
SECTION 13.....		113

Senate Budget and Taxation Committee Capital Program for the 2019 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>				<u>Current Funds (PAYGO)</u>				<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Special</u>	<u>Federal</u>		
State Facilities										
D55P04A	MDVA: Cheltenham Veterans Cemetery Burial Expansion and Improvements	\$0	\$0	\$0	\$0	\$11,538,000	\$0	\$0	\$0	\$11,538,000
DA0201A	MDOD: Accessibility Modifications	1,697,000	0	0	0	0	0	0	0	1,697,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Fund	35,763,000	0	0	0	0	0	0	0	35,763,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	0	0	0	1,000,000
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	0	0	0	0	0	0	6,000,000
DE0211C	BPW: New Courts of Appeal Building	3,700,000	0	0	0	0	0	0	0	3,700,000
DE0211A	BPW: Addition to Washington County District Court	325,000	0	0	0	0	0	0	0	325,000
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	0	0	0	0	0	0	2,080,000
DH0104A	MD: Freedom Readiness Center	3,015,000	0	0	0	1,635,000	0	0	0	4,650,000
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	1,552,000	0	0	0	24,533,000	0	0	0	26,085,000
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	0	0	0	0	0	0	990,000
FB04A	DoIT: Public Safety Communication System	30,840,000	0	0	0	0	0	0	0	30,840,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	0	0	3,000,000	0	0	0	3,061,000
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	0	0	0	0	0	0	8,210,000
Subtotal		\$97,733,000	\$0	\$0	\$0	\$40,706,000	\$0	\$0	\$0	\$138,439,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	Health/Social						
DA0701A	MDOA: Senior Centers Capital Grant Program	\$818,000	\$0	\$0	\$0	\$0	\$818,000
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	0	0	0	2,297,000
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	0	0	0	56,200,000
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	2,500,000	0	0	0	0	2,500,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	0	0	0	4,000,000
ZA00AU	MISC: MedStar Franklin Square Hospital	1,750,000	0	0	0	0	1,750,000
ZA00BB	MISC: Sinai Hospital of Baltimore	1,200,000	0	0	0	0	1,200,000
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	0	0	0	387,000
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	0	0	0	800,000
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	0	0	0	600,000
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	0	0	0	347,000
ZA01E	MISC: MedStar Southern Maryland	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	0	0	0	425,000
ZA01G	MISC: Mercy Medical Center	1,141,000	0	0	0	0	1,141,000
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	0	0	0	800,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA011	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	0	0	0	500,000
	Subtotal	\$83,265,000	\$0	\$0	\$0	\$0	\$83,265,000
	Environment						
KA0510A	DNR: Natural Resources Development Fund	\$0	\$0	\$12,000,000	\$15,281,533	\$1,350,000	\$28,631,533
KA0510B	DNR: Critical Maintenance Program	0	0	9,286,358	4,159,480	0	13,445,838
KA0510C	DNR: Program Open Space – State	0	0	3,670,485	47,127,317	3,000,000	53,797,802
KA0510D	DNR: Program Open Space – Local	0	0	8,535,752	48,031,709	0	56,567,461
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	1,893,048	18,852,009	0	25,745,057
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
KA1402A	DNR: Coastal Resiliency Program	2,085,000	0	0	0	0	2,085,000
KA1701A	DNR: Oyster Restoration Program	2,610,000	0	0	0	0	2,610,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	6,455,292	45,015,994	0	51,471,286
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	0	0	0	12,417,000
LA12B	MDA: Southern Maryland Agricultural Land Preservation	999,000	0	0	0	0	999,000
LA15A	MDA: Maryland Agricultural Cost Share Program	8,500,000	0	0	0	0	8,500,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	525,000	0	0	525,000
UA0111A	MDE: Bay Restoration Fund	0	0	0	70,000,000	0	70,000,000

Bonds **Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	0	0	0	5,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	0	12,672,000	14,041,000	32,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	0	80,073,000	38,820,000	127,657,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	0	0	0	1,960,000
UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	0	0	0	9,290,000
	Subtotal	\$64,912,000	\$0	\$42,365,935	\$371,713,042	\$59,711,000	\$538,701,977
	Public Safety						
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	\$611,000	\$0	\$0	\$0	\$0	\$611,000
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	0	0	0	1,226,000
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	5,337,000	0	0	0	0	5,337,000
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	0	0	0	7,930,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	0	0	0	23,816,000
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	0	0	0	800,000
WA01B	DSP: New Cumberland Barrack and Garage	7,154,000	0	0	0	0	7,154,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
WA01C	DSP: State Law Enforcement Special Operations Group Center	1,000,000	0	0	0	0	1,000,000
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	0	0	0	1,715,000
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	0	0	0	249,000
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	0	0	0	678,000
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	0	0	0	5,511,000
	Subtotal	\$56,027,000	\$0	\$0	\$0	\$0	\$56,027,000
	Education						
RA0702A	IAC: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	IAC: Public School Construction Program	280,000,000	0	72,000,000	0	0	352,000,000
RA0702C	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	0	0	0	40,000,000
RA0702F	IAC: Healthy School Facilities Fund	0	0	30,000,000	0	0	30,000,000
RA0702H	IAC: Nonpublic School Safety Improvements	0	0	3,500,000	0	0	3,500,000
RA0702I	IAC: Public School Safety Improvements Grant Program	0	0	10,000,000	0	0	10,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RE01A	MSD: New Emergency Notification System – Columbia Campus	325,000	0	0	0	0	325,000
	<i>Subtotal</i>	<i>\$334,934,000</i>	<i>\$0</i>	<i>\$115,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$450,434,000</i>
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$13,159,000	\$0	\$0	\$0	\$0	\$13,159,000
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	0	0	0	4,663,000
RB22B	UMCP: School of Public Policy Building	12,500,000	0	0	0	0	12,500,000
RB22C	UMCP: New Cole Field House	3,941,000	0	0	0	0	3,941,000
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	0	0	0	5,100,000
RB23B	BSU: Robinson Hall Infrastructure Improvements	1,400,000	0	0	0	0	1,400,000
RB24A	TU: New College of Health Professionals Building	5,266,000	0	0	0	0	5,266,000
RB24B	TU: Science Facility	66,225,000	2,000,000	0	0	0	68,225,000
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	0	0	0	10,015,000
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	0	0	1,008,000
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	0	0	0	6,200,000
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	0	0	0	4,022,000
RB31B	UMBC: Stadium and Athletic Facility Improvements	1,500,000	0	0	0	0	1,500,000
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	0	0	0	28,646,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	0	0	0	11,953,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	874,000	0	0	0	0	874,000
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	0	0	0	13,208,000
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	0	0	0	3,763,000
RI0005A	MHEC: Community College Facilities Renewal Program	0	0	3,800,000	0	0	3,800,000
RI00A	MHEC: Community College Construction Grant Program	76,705,000	0	0	0	0	76,705,000
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	0	0	0	10,000,000
RM00B	MSU: New Health and Humans Services Building	4,901,000	0	0	0	0	4,901,000
RM00C	MSU: New Health and Humans Services Building Phase II	4,403,000	0	0	0	0	4,403,000
RM00D	MSU: New Student Services Support Building	22,659,000	0	0	0	0	22,659,000
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	0	0	0	5,500,000
ZA00AN	MICUA: Hood College Hodson Library and Technology Center Renovations	2,900,000	0	0	0	0	2,900,000
ZA00AO	MICUA: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,900,000	0	0	0	0	2,900,000
ZA00AP	MICUA: Mount St. Mary's University Knott Academic Center	2,900,000	0	0	0	0	2,900,000
ZA00AQ	MICUA: Stevenson University New Academic Building	2,900,000	0	0	0	0	2,900,000

Bonds **Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	0	0	0	6,000,000
	Subtotal	\$303,211,000	\$34,000,000	\$3,800,000	\$0	\$0	\$341,011,000
	Housing and Community Development						
DB01A	HSMCC: Maryland Dove	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DB01B	HSMCC: Historic St. Mary's Commission Facilities Renewal	1,000,000	0	0	0	0	1,000,000
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	668,000	0	0	0	0	668,000
DW0108B	MDP: Patterson Center Renovations	3,875,000	0	0	0	0	3,875,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Program	600,000	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund	0	0	0	300,000	0	300,000
DW0111D	MDP: Maryland Historical Trust Capital Grants	137,000	0	0	0	0	137,000
DW0112A	MDP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Baltimore Regional Neighborhoods Initiative	0	0	12,000,000	0	0	12,000,000
SA2402C	DHCD: Seed Community Development Anchor Institution Fund	0	0	5,000,000	0	0	5,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000

Current Funds (PAYGO)

Bonds

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
SA24B	DHCD: Neighborhood Business Development Program	3,000,000	0	2,000,000	2,200,000	0	7,200,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	850,000	0	15,000,000	8,400,000	0	24,250,000
SA24D	DHCD: National Capital Strategic Economic Development Fund	4,000,000	0	0	0	0	4,000,000
SA25A	DHCD: Homeownership Programs	4,300,000	0	0	15,200,000	0	19,500,000
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	8,350,000	700,000	10,050,000
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	0	0	0	9,680,000
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25E	DHCD: Rental Housing Program	13,000,000	0	14,000,000	16,500,000	4,500,000	48,000,000
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	0	0	0	4,000,000
SA25G	DHCD: Special Loan Programs	4,000,000	0	0	5,300,000	2,000,000	11,300,000
	Subtotal	\$65,610,000	\$0	\$57,000,000	\$56,250,000	\$16,200,000	\$195,060,000
	Local Projects						
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	0	0	0	200,000
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	0	0	0	500,000
ZA00D	MISC: Arena Players Infrastructure Improvements	300,000	0	0	0	0	300,000
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,500,000	0	0	0	0	1,500,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00F	MISC: Bon Secours Community Works Community Resource Center	600,000	0	0	0	0	600,000
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	0	0	0	500,000
ZA00I	MISC: Carroll Hospice – Dove House Renovaton	650,000	0	0	0	0	650,000
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	0	0	0	175,000
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	0	0	0	250,000
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	0	0	0	483,000
ZA00O	MISC: City of Brunswick – New Public Works Repair Building	100,000	0	0	0	0	100,000
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	0	0	0	100,000
ZA00Q	MISC: City of Gaithersburg – New Police Station	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: Citywide Youth Development – EMAGE Center	450,000	0	0	0	0	450,000
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	0	0	0	250,000
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	200,000	0	0	0	0	200,000
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	0	0	0	100,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	0	0	0	500,000
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	0	0	0	250,000
ZA00Z	MISC: Garrett County Emergency Operations Center	100,000	0	0	0	0	100,000
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	0	0	0	500,000
ZA00AB	MISC: Harford Crisis Center	750,000	0	0	0	0	750,000
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	750,000	0	0	0	0	750,000
ZA00AD	MISC: Helping Up Mission – Women and Children Support Services Building	1,500,000	0	0	0	0	1,500,000
ZA00AE	MISC: Historic Annapolis	3,000,000	0	0	0	0	3,000,000
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	250,000	0	0	0	0	250,000
ZA00AG	MISC: Imagination Stage – New Storage Facility	550,000	0	0	0	0	550,000
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	350,000	0	0	0	0	350,000
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	0	0	0	300,000
ZA00AK	MISC: Lexington Market	400,000	0	0	0	0	400,000
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	250,000	0	0	0	0	250,000
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	0	0	0	500,000
ZA00AR	MISC: Maryland State Fair – Facility Improvements	100,000	0	0	0	0	100,000
ZA00AS	MISC: Maryland Zoo in Baltimore	4,750,000	0	0	0	0	4,750,000

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	0	0	0	100,000
ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists' Village	500,000	0	0	0	0	500,000
ZA00AZ	MISC: Paul's Place – Community Training Kitchen	300,000	0	0	0	0	300,000
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	0	0	0	500,000
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	0	0	0	500,000
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	300,000	0	0	0	0	300,000
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	0	0	0	250,000
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	0	0	0	1,000,000
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	0	0	0	500,000
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	0	0	0	1,650,000
ZA00BJ	MISC: Woodbourne Center Vocational Building	200,000	0	0	0	0	200,000
ZA00BK	MISC: YMCA of Chesapeake – St. Michael's YMCA Senior Center	250,000	0	0	0	0	250,000
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	0	0	0	400,000
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	0	0	0	100,000

Bonds	Current Funds (PAYGO)
--------------	------------------------------

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00CH	MISC: Maryland State LGBT Center	500,000	0	0	0	0	500,000
ZA00CI	MISC: Innovative Center for Autonomous Systems	500,000	0	0	0	0	500,000
ZA00CJ	MISC: College Park City Hall	500,000	0	0	0	0	500,000
ZA00CK	MISC: Landover Crossing Indoor Sports Facility	600,000	0	0	0	0	600,000
ZA00CL	MISC: Newtowne Community Resource Center	750,000	0	0	0	0	750,000
ZA00CM	MISC: Woodlawn High School Athletic Facilities	300,000	0	0	0	0	300,000
ZA00CN	MISC: Caroline County Public Schools Track Replacement	325,000	0	0	0	0	325,000
ZA00CO	MISC: Columbia Local Park	200,000	0	0	0	0	200,000
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	150,000	0	0	0	0	150,000
ZA00CQ	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00CR	MISC: Western Maryland Training Center	150,000	0	0	0	0	150,000
ZA00CS	MISC: Sheppard Pratt Hospital	2,000,000	0	0	0	0	2,000,000
ZA00CT	MISC: Ripken Stadium	300,000	0	0	0	0	300,000
ZA00CU	MISC: Merriweather Post Pavilion	2,000,000	0	0	0	0	2,000,000
ZA00CV	MISC: Prince George's County Public High School Athletic Facilities	3,100,000	0	0	0	0	3,100,000
ZA00CW	MISC: Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex	3,000,000	0	0	0	0	3,000,000
ZA00CX	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00CY	MISC: Round House Theatre	500,000	0	0	0	0	500,000

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00CZ	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00DA	MISC: Charles E. Smith Life Communities	235,000	0	0	0	0	235,000
ZA00DB	MISC: Baltimore Police Mounted Unit Stables	400,000	0	0	0	0	400,000
ZA00DC	MISC: Doctor First Mobile Communication System	1,000,000	0	0	0	0	1,000,000
ZA00DD	MISC: Prince George's County Amphitheatre	250,000	0	0	0	0	250,000
ZA00DE	MISC: Blue Whale Recycling Plant	300,000	0	0	0	0	300,000
ZA00DF	MISC: North County High School Field House	82,000	0	0	0	0	82,000
ZA00DG	MISC: Belvedere Place	75,000	0	0	0	0	75,000
ZA00DH	MISC: Wayland Village II	50,000	0	0	0	0	50,000
ZA00DI	MISC: Cherry Hill Town Center	250,000	0	0	0	0	250,000
ZA00DJ	MISC: Chesapeake Shakespeare Company Pedestrian Bridge	50,000	0	0	0	0	50,000
ZA00DK	MISC: Garrett Park	75,000	0	0	0	0	75,000
ZA00DL	MISC: Port Discovery Children's Museum	200,000	0	0	0	0	200,000
ZA00DM	MISC: South Baltimore Learning Center	50,000	0	0	0	0	50,000
ZA00DN	MISC: Westport Community Economic Development Corporation	50,000	0	0	0	0	50,000
ZA00DO	MISC: Le Mondo	100,000	0	0	0	0	100,000
ZA00DP	MISC: New City of Hope Literacy Center	100,000	0	0	0	0	100,000
ZA00DQ	MISC: Great Blacks in Wax Museum	150,000	0	0	0	0	150,000
ZA00DR	MISC: Hoen Building II	75,000	0	0	0	0	75,000

Bonds

Current Funds (PAYGO)

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00DS	MISC: North East Housing Initiative	75,000	0	0	0	0	75,000
ZA00DT	MISC: Northeast Family Life Center	50,000	0	0	0	0	50,000
ZA00DU	MISC: The Last Mile Community Enhancements	192,000	0	0	0	0	192,000
ZA00DV	MISC: Weinberg Community Center	60,000	0	0	0	0	60,000
ZA00DW	MISC: Baltimore Rock Opera Society	25,000	0	0	0	0	25,000
ZA00DX	MISC: Harford Road Senior Center	150,000	0	0	0	0	150,000
ZA00DY	MISC: Parkville High School Turf Field	150,000	0	0	0	0	150,000
ZA00DZ	MISC: Avery Road Treatment Center	525,000	0	0	0	0	525,000
ZA00EA	MISC: Garrett County Public High School Athletic Facilities	1,500,000	0	0	0	0	1,500,000
ZA00EB	MISC: Jewish Foundation for Group Homes	50,000	0	0	0	0	50,000
ZA00EC	MISC: White Rose Foundation Service Center	250,000	0	0	0	0	250,000
ZA00ED	MISC: Arundel Lodge	50,000	0	0	0	0	50,000
ZA00EE	MISC: Vehicles for Change	100,000	0	0	0	0	100,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$83,502,000	\$0	\$0	\$0	\$0	\$83,502,000

Bonds **Current Funds (PAYGO)**

<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
Deauthorizations							
ZF00	Deauthorizations as Introduced	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
	<i>Subtotal</i>	<i>-\$4,194,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>-\$4,194,000</i>
	Current Year Total	\$1,089,194,000	\$34,000,000	\$218,665,935	\$427,963,042	\$116,617,000	\$1,886,439,977
	Adjusted Nontransportation Total	\$1,085,000,000	\$34,000,000	\$218,665,935	\$427,963,042	\$116,617,000	\$1,882,245,977
	Transportation CTP	\$0	\$635,000,000	\$0	\$1,046,796,515	\$1,210,148,000	\$2,891,944,515
	Transportation Dedicated Purpose Account	\$0	\$0	\$110,000,000	\$0	\$0	\$110,000,000
	Current Year Total	\$1,089,194,000	\$669,000,000	\$328,665,935	\$1,474,759,557	\$1,326,765,000	\$4,888,384,492

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSMS: Combined Support Maintenance Shop
 CTP: *Consolidated Transportation Program*
 DHCD: Department of Housing and Community Development
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 FSU: Frostburg State University
 HSMCC: Historic St. Mary's City Commission
 HVAC: heating, ventilation, and air conditioning
 IAC: Interagency Commission on School Construction
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging
 MDOD: Maryland Department of Disabilities
 MDP: Maryland Department of Planning
 MDVA: Maryland Department of Veterans Affairs
 MEMA: Maryland Emergency Management Agency
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSD: Maryland School for the Deaf
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCN: St. Mary's College of Maryland
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Fiscal 2020 Legislative Initiatives

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Allegany					
Frostburg Municipal Center		\$100,000	\$100,000	\$200,000	Hard
Western Maryland Works		60,000	200,000	260,000	Soft (all)
YMCA of Cumberland		50,000	50,000	100,000	Grant
Subtotal		\$210,000	\$350,000	\$560,000	
Anne Arundel					
Annapolis Compassion Center	\$50,000			\$50,000	Grant
Annapolis Maritime Museum and Park	125,000			125,000	Soft (2,3)
Anne Arundel County Fairgrounds		\$75,000		75,000	Grant
Anne Arundel County Food and Resource Bank			\$165,000	165,000	Grant
Arundel Lodge	50,000		50,000	100,000	Hard
Cape St. Claire Beach Replenishment		25,000		25,000	Hard
Chesapeake Arts Center				0	Grant
Chesapeake High School Stadium Upgrades		125,000		125,000	Hard
Chrysalis House Child Development Center	100,000			200,000	Hard
Glen Burnie High School Stadium			500,000	500,000	Grant
Historic Annapolis Museum	100,000			100,000	Grant
Maryland City Athletic Complex Lighting Upgrade	50,000			50,000	Grant
Maryland Hall for the Creative Arts			1,000,000	1,000,000	Grant
North County High School Field House		118,000	82,000	200,000	Grant
Pascal Crisis Stabilization Center	100,000			100,000	Hard
The Summit School Academic and Resource Center		125,000		100,000	Grant
YWCA Domestic Violence and Trafficking Shelters				125,000	Grant
Subtotal	\$575,000	\$568,000	\$1,897,000	\$3,040,000	
Baltimore City					
40 West Assistance and Referral Center		\$200,000		\$200,000	Hard
Baltimore Museum of Art			2,000,000	2,000,000	Grant
Baltimore Rock Opera Society			25,000	25,000	Grant
Belvedere Place			75,000	75,000	Grant
Bond Street Park			50,000	50,000	Grant
Cherry Hill Town Center			250,000	250,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Chesapeake Shakespeare Company Pedestrian Bridge	\$100,000		50,000	150,000	Grant
Cylburn Arboretum Carriage House and Nature Museum			100,000	100,000	Grant
Edward A. Myerberg Senior Center	75,000	100,000		75,000	Hard
EMAGE Center				100,000	Soft (1,2)
Everyman Theatre			500,000	500,000	Grant
France-Merrick Performing Arts Center			1,000,000	1,000,000	Grant
Garrett Park			325,000	325,000	Grant
Great Blacks in Wax Museum		100,000	150,000	250,000	Hard
Harford Road Senior Center		100,000	150,000	250,000	Hard
Hoen Building – Number 2			75,000	75,000	Grant
Johnston Square Greenspace	15,000			15,000	Soft (2)
Le Mondo			100,000	100,000	Grant
Maryland State LGBT Center			500,000	500,000	Grant
Mercy High School Athletics Complex	150,000			150,000	Hard
Mother Seton Academy			100,000	100,000	Grant
Mount Winans Veterans Housing	100,000			100,000	Hard
New City of Hope Literacy Center			100,000	100,000	Grant
New Creation Christian Church Hoop House	100,000			100,000	Grant
North East Housing Initiative			75,000	75,000	Grant
Northeast Family Life Center			50,000	50,000	Grant
Port Discovery Children’s Museum			200,000	200,000	Grant
Rash Field Park			1,000,000	1,000,000	Grant
Restoration House	50,000			50,000	Grant
Roberta’s House			500,000	500,000	Grant
Roland Water Tower Stabilization	75,000			75,000	Hard (U)
South Baltimore Learning Center	100,000		50,000	150,000	Grant
St. Elizabeth’s School			200,000	200,000	Grant
The Hub Integrated Learning Resource Center	200,000			200,000	Hard
The Last Mile Community Enhancements			192,000	192,000	Grant
Vehicles for Change			100,000	100,000	Grant
Warwick Park			50,000	50,000	Grant
Wayland Village II		100,000	50,000	150,000	Soft (1,2)
Weinberg Community Center			60,000	60,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Westport Community Economic Development Corporation	175,000		50,000	50,000	Grant
WYPR Radio Building and Studio				175,000	Hard
Subtotal	\$1,140,000	\$600,000	\$8,127,000	\$9,867,000	
Baltimore					
Chestnut Ridge Volunteer Fire Company	\$50,000			\$50,000	Hard
Essex Elementary School Playground	30,000	\$29,000		59,000	Hard
Fire Museum of Maryland	100,000	100,000		200,000	Hard
Idlewylde Hall	75,000			75,000	Soft (1)
Lansdowne Volunteer Fire Department	75,000			75,000	Hard
Linover Park			\$50,000	50,000	Grant
Morning Star Family Life Center	250,000			250,000	Soft (1)
National Center on Institutions and Alternatives Expansion			500,000	500,000	Grant
Parkville High School Turf Field		100,000	150,000	250,000	Soft (2)
Perry Hall High School Stadium Press Box		200,000		200,000	Grant
Pikesville High School Artificial Turf Field	250,000	600,000		850,000	Hard
Radebaugh Park			100,000	100,000	Grant
St. Luke's United Methodist Church Fellowship Hall		160,000		160,000	Grant
Torah Institute of Baltimore			125,000	125,000	Grant
Upperco Volunteer Fire Company	85,000			85,000	Hard
WIN Team Headquarters and Treatment Facility	327,000			327,000	Soft (1,3)
Woodlawn High School Athletic Facilities	50,000		300,000	350,000	Soft (1)
Subtotal	\$1,292,000	\$1,189,000	\$1,225,000	\$3,706,000	
Calvert					
Calvert Marine Museum Paleontology Collections and Research Center	\$250,000			\$250,000	Hard
St. John Vianney Inter-Faith Food Pantry		\$125,000		125,000	Grant
Subtotal	\$250,000	\$125,000	\$0	\$375,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Caroline					
Caroline County Public Schools Track Replacement			\$325,000	\$325,000	Grant
Subtotal	\$0	\$0	\$325,000	\$325,000	
Carroll					
Carroll County Turf Field	\$150,000			\$150,000	Hard
Subtotal	\$150,000	\$0	\$0	\$150,000	
Cecil					
Bee Hive Colonial Village		\$75,000		\$75,000	Soft (1)
Subtotal	\$0	\$75,000	\$0	\$75,000	
Charles					
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility		\$150,000		\$150,000	Hard
Indian Head Center for the Arts	\$65,000			65,000	Soft (1)
Indian Head Recreation Center	200,000			200,000	Soft (1)
Lions Camp Merrick		35,000		35,000	Soft (3)
The Arnold House		75,000		75,000	Soft (U,2)
Velocity Center		25,000		25,000	Soft (2)
Subtotal	\$265,000	\$285,000	\$0	\$550,000	
Dorchester					
Dorchester Center for the Arts		\$80,000		80,000	Soft (2)
Maces Lane Community Center	\$100,000			100,000	Soft (1,2)
Richardson Maritime Museum		20,000		20,000	Hard
Subtotal	\$100,000	\$100,000	\$0	\$200,000	
Frederick					
Federated Charities District Building	\$75,000			\$75,000	Hard
Frederick Bocce Ball Courts		\$50,000		50,000	Soft (1,2)
Heritage Frederick Capital Improvements		25,000		25,000	Hard
Sophie and Madigan Lillard Memorial Playground		50,000		50,000	Hard
YMCA of Frederick County	200,000			200,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Yourtee Springs		100,000		100,000	Hard
Subtotal	\$275,000	\$225,000	\$0	\$500,000	
Garrett					
Garrett County Historical Museum	\$50,000	\$50,000		\$100,000	Grant
Grantsville Volunteer Fire Department	100,000	100,000		200,000	Hard
Subtotal	\$150,000	\$150,000	\$0	\$300,000	
Harford					
Chesapeake Therapeutic Riding at Serenity Hill Farm		\$100,000		\$100,000	Hard
Habitat for Humanity Susquehanna		100,000		100,000	Hard
Jericho Road Stone Bank Barn	\$200,000	50,000		250,000	Soft (2)
Subtotal	\$200,000	\$250,000	\$0	\$450,000	
Howard					
Barnard Fort House	\$50,000			\$50,000	Hard
Carroll Baldwin Hall	100,000			100,000	Hard (U)
Carrollton Hall Restoration		\$50,000		50,000	Hard
Community Action Council Early Childhood Education Center		50,000		50,000	Soft (2)
Gateway Innovation Center	100,000	100,000		200,000	Soft (all)
Harriet Tubman Community Center and Museum	300,000			300,000	Soft (1)
iHomes, Inc.		100,000		100,000	Soft (3)
Linwood School		100,000		100,000	Soft (1,3)
Subtotal	\$550,000	\$400,000	\$0	\$950,000	
Kent					
Echo Hill Outdoor School		\$200,000		\$200,000	Soft (1)
Kent School			\$142,000	142,000	Grant
Subtotal	\$0	\$200,000	\$142,000	\$342,000	
Montgomery					
Black Hill SEED Classroom	\$250,000			\$250,000	Soft (3)
Boys and Girls Clubs of Greater Washington	91,000			91,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Brooke Grove Retirement Village	100,000			100,000	Hard
Centerway Local Park		\$250,000		250,000	Soft (3)
Columbia Local Park			\$200,000	200,000	Grant
Cornerstone Montgomery		100,000		100,000	Hard
Dolores R. Miller Park		15,000		15,000	Grant
EveryMind Headquarters Building	75,000			75,000	Hard
Friends House Retirement Community	100,000			100,000	Hard
Guru Nanak Health Clinic		100,000		100,000	Hard
Ivymount School			125,000	125,000	Grant
Jewish Foundation for Group Homes		50,000		100,000	Hard
Josiah Henson Park			250,000	250,000	Grant
Manna Food Center	150,000			150,000	Soft (3)
Montgomery County Humane Society	150,000			150,000	Soft (1)
Sandy Spring Museum		50,000		50,000	Hard
Sunflower Bakery		75,000		75,000	Hard
Takoma Park Library		150,000		150,000	Hard
Woodend Nature Sanctuary Accessible Trail		250,000		250,000	Soft (1, 2)
YMCA Bethesda-Chevy Chase			300,000	300,000	Grant
Subtotal	\$916,000	\$1,040,000	\$925,000	\$2,881,000	
Prince George's					
Allentown Splash, Tennis and Fitness Park	\$150,000			\$150,000	Soft (1)
American Legion Southern Maryland District Youth Camp	250,000			250,000	Soft (1)
Baden Library Relocation Project		\$250,000		250,000	Soft (2)
Benjamin Tasker Middle School		25,000		25,000	Grant
Bishop McNamara High School		125,000	\$250,000	375,000	Soft (2)
Bus Shelter Public Art Projects		50,000		50,000	Grant
Camp Springs Elks Lodge No. 2332		25,000		25,000	Grant
Champ House	50,000			50,000	Grant
College Park Woods Community Facility Redevelopment			200,000	200,000	Grant
Forest Heights Safe Route to School Project		125,000		125,000	Grant
Fraternal Order of Police Lodge 89	25,000			25,000	Grant
Greenbelt Consumer Cooperative		75,000	350,000	425,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Lake Arbor Capital Improvements		50,000		50,000	Soft (1)
Landover Crossing Indoor Sport Facility			600,000	600,000	Grant
Laurel Advocacy and Referral Services (LARS) Facility Renovation	17,000			17,000	Grant
Laurel Multi Service Center	200,000	125,000		325,000	Hard
Morningside Volunteer Fire Department and Job Training Center	125,000	200,000		325,000	Soft (U, all)
Mount Rainier Library	50,000			50,000	Grant
Prince George's County Public Schools Electronic Signs		105,000		105,000	Grant
Sis' s Tavern	125,000			125,000	Soft (1, 2)
The Arc of Prince George's County	250,000			250,000	Soft (1)
University Park Town Hall		150,000		150,000	Hard (U)
Upper Marlboro Welcome Center		175,000		175,000	Soft (1, 2)
VFW Free State Post 8950 Aquaculture Training Center		75,000	150,000	225,000	Soft (1, 2)
White Rose Foundation Service Center			250,000	250,000	Grant
Subtotal	\$1,242,000	\$1,555,000	\$1,800,000	\$4,597,000	
Queen Anne's					
Queen Anne's County High Schools Synthetic Turf Fields		\$250,000		\$250,000	Hard
Subtotal	\$0	\$250,000	\$0	\$250,000	
Somerset					
Crisfield Customs House		\$60,000		\$60,000	Soft (all)
Subtotal	\$0	\$60,000	\$0	\$60,000	
St. Mary's					
Three Notch Theater	\$100,000	\$50,000		\$150,000	Soft (2, 3)
Subtotal	\$100,000	\$50,000	\$0	\$150,000	
Washington					
Boonsboro Parking Lot		\$25,000		\$25,000	Hard
Hagerstown Elks Lodge No. 378		23,000		23,000	Hard
Vietnam War Veterans Monument		30,000		30,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
YMCA Hagerstown		50,000		50,000	Hard
YMCA of Hagerstown	\$100,000			100,000	Hard
Subtotal	\$100,000	\$128,000	\$0	\$228,000	
Wicomico					
Fruitland Park		\$14,000		\$14,000	Hard
Salisbury Elks Lodge No. 817	\$95,000			95,000	Soft (2)
Truitt Street Community Center	100,000			100,000	Soft (2)
Subtotal	\$195,000	\$14,000	\$0	\$209,000	
Worcester					
Delmarva Discovery Center and Museum		\$26,000		\$26,000	Soft (1)
Subtotal	\$0	\$26,000	\$0	\$26,000	
Total Senate and House Initiatives	\$7,500,000	\$7,500,000	\$14,791,000	\$29,791,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No. **1**

**DB01
Historic St. Mary's City Commission**

DB01B Historic St. Mary's Commission Facilities Renewal..... \$ 1,000,000

Add the following language:

(B) Historic St. Mary's City Commission Facilities Renewal. Provide funds to perform facilities renewal projects at Historic St. Mary's City..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language provides funding for facilities renewal projects at Historic St. Mary's City.

Amendment No. **2**

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 35,763,000

Add the following language:

Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State-owned capital facilities, provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
35,763,000	21,086,000	-56,849,000
	0	35,763,000

Explanation: This language restricts funds so that they may only be used for facility renewal projects at the Anne Arundel County Food and Resource Bank. ~~The authorization is also increased. This returns the authorization to the level proposed by the Governor.~~

Amendment No.

3

Committee Narrative

Assessment of State Facilities: The committees are encouraged by the Administration’s commitment to increase support for facilities maintenance. Fiscal 2020 authorizations are increased to \$38 million, and the Department of General Services (DGS) has received funding and regular positions for a Statewide Facility Condition Assessment Unit. DGS should submit a facility assessment to the committees. This assessment should examine the condition of State buildings, prioritize facilities maintenance and facilities renewal by condition, estimate resources required to rehabilitate facilities, and develop a spending plan to address these needs. If needed, DGS may procure consulting services to support this assessment. The report should be completed by November 1, 2020.

Information Request	Author	Due Date
Facility assessment report	DGS	November 1, 2020

DE02111
Judiciary
Board of Public Works

DE02111C New Courts of Appeal Building \$ 3,700,000

Add the following language:

(G) Courts of Appeal Building. Provide funds to design a new Courts of Appeal Building in Annapolis (Anne Arundel County)..... 3,700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,700,000	3,700,000

Explanation: This action adds an authorization and provides funding to begin the design of a new Courts of Appeal Building in Annapolis.

Amendment No.

4

DH0104
Military Department

DH0104B	Havre de Grace Combined Support Maintenance Shop Surface Equipment and Automotive Maintenance Facility	\$ 1,552,000
---------	--	--------------

Add the following language:

(B)	<u>Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility. Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility (Harford County)</u>	<u>1,552,000</u>
-----	--	------------------

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,552,000	1,552,000

Explanation: For efficiency purposes, the Military Department is pursuing the combined design and construction for its Combined Support Maintenance Shop Maintenance Facility; however, at this point, federal funding has only been approved for the surface equipment piece of the project. In order to move forward with combined design, State funds are required.

DW0111
Division of Historical and Cultural Programs
Department of Planning

DW0111C Maryland Historical Trust Capital Grants \$ 137,000

Add the following language:

(C) Maryland Historical Trust Capital Grants. Provide funds for the acquisition, design, construction, repair, renovation, reconstruction, restoration, site improvement, and capital equipping of historical buildings. The funds authorized for these purposes shall be administered by the Maryland Historical Trust in accordance with, as determined appropriate by the Director of the Maryland Historical Trust, the regulations that govern the Maryland Historical Trust Preservation Grant Program, Code of Maryland Regulations (COMAR) 34.04.01 (Statewide)..... 137,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	137,000	137,000

Explanation: This action creates a new capital grants program for historical preservation projects to be administered by the Maryland Historical Trust in accordance with regulations that govern the Maryland Historical Trust Preservation Grant Program.

Amendment No.

5

KA14
Chesapeake and Coastal Service
Department of Natural Resources

KA1402A Coastal Resiliency Program..... \$ 2,085,000

Allowance
6,065,000

Change
-3,980,000

Authorization
2,085,000

Explanation: This action reduces the \$6,065,000 general obligation bond authorization for the Coastal Resiliency Program by \$3,980,000. This reflects the reduction of funding for projects scheduled to begin construction in April 2020. The five projects are as follows: Selsey Road – Shoreline Enhancements (\$1,000,000); St. Mary’s Church – Shoreline Enhancements (\$980,000); Oxford – Shoreline and Stormwater Enhancements (\$900,000); West River – Shoreline and Stormwater Enhancements (\$800,000); and Deale Beach – Shoreline Enhancements (\$300,000).

LA12
Office of Marketing, Animal Industries, and Consumer Services
Department of Agriculture

LA12B Southern Maryland Agricultural Land Preservation..... \$ 999,000

Add the following language:

(B) Southern Maryland Agricultural Land Preservation. Provide funds to the Southern Maryland Agricultural Development Commission for the purchase of agricultural easements by the counties in the Tri-County Council of Southern Maryland..... 999,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	999,000	999,000

Explanation: *This action adds funds for agricultural land preservation in Southern Maryland.*

Amendment No.

6

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost Share Program \$ 8,500,000

Allowance
9,000,000

Change
-500,000

Authorization
8,500,000

Explanation: This action reduces the authorization for the Maryland Agricultural Cost-Share Program by \$500,000 in general obligation bonds in order to level fund it with the fiscal 2019 authorization. The department should still be able to reach a \$9.0 million encumbrance level in fiscal 2020 using available recycled grant funds, which exceed \$1.0 million annually.

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Report on the Therapeutic Treatment Center: In recent years, the Department of Public Safety and Correctional Services (DPSCS) has stated that the Baltimore City jail complex needed more space and funding to offer the medical, mental health, and drug treatment options that its detainees required. While the new Therapeutic Treatment Center (TTC) is designed to address these concerns, there are a number of issues that need to be resolved, particularly the nature of the partnership between DPSCS and the Maryland Department of Health (MDH), and how services at TTC will be administered. Therefore, the committees request a report due November 15, 2019, containing the following information:

- **TTC Staffing and Security:** A complete annual operational impact statement, including the types and number of new DPSCS and MDH personnel needed to run the new facility and administer the various programs.
- **Housing:** An evaluation of how the additional TTC bed space will improve the department's management of the detainee and short-term sentenced populations, including, but not limited to, an evaluation of the number of offenders who are (1) housed outside of Baltimore City at Jessup Correctional Institution and (2) housed in dormitories at the Baltimore Central Booking and Intake Center and the Metropolitan Transition Center.
- **Medical:** A fully developed Memorandum of Understanding between DPSCS and MDH that establishes a well-articulated process based on best management evidence-based practices for evaluating, prioritizing, and managing the evaluation and care of detainees selected for health, mental health, and substance use disorder (SUD) treatment care and programming.
- **Aftercare:** Details on the departments' joint plan to ensure that detainees and short-term sentenced offenders are linked to medical, mental health, and SUD aftercare upon release into the community along with any potential partnerships it may offer (including, but not limited to, its current aftercare, rehabilitation, and re-entry service partners).
- **Interim Management:** Because the proposed facility is slated to open in fiscal 2025, details on how the new construction will affect the department's operations and detainee programs/services in the interim years.

Information Request	Author	Due Date
Baltimore City TTC report	DPSCS	November 15, 2019

QR02
Maryland Correctional Training Center
Department of Public Safety and Correctional Services

QR0202A	Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	\$ 5,337,000
---------	---	--------------

Add the following language:

Housing Unit Windows and Steam Heating System. Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,337,000	-5,000,000	5,337,000

Explanation: This action reduces funds for the Maryland Correctional Training Center Housing Unit Windows and Steam Heating System and adds language authorizing the commencement of construction in fiscal 2020 without all of the funds authorized to fund the construction contract. A separate action provides a preauthorization for the 2020 session for the remaining funds necessary to fund construction of the project and allow the Board of Public Works to approve the construction contract in fiscal 2020.

RA07
Interagency Commission on School Construction

RA0702C	Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program.....	\$ 3,500,000
---------	---	--------------

Amend the following language:

(C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2020, with a maximum amount of \$100,000 and a minimum about of \$5,000 per eligible school.

Further provided that:

- (a) ~~An~~ Unless a school serves students through the Nonpublic Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) At least 20% of the school’s students are eligible for free or reduced price meal programs;
 - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools calculated by the Maryland State Department of Education; and
 - (3) The school has a facility with an average age of 50 years or more; and
- (b) If a school meets:
 - (1) All three of the criteria specified above, or serves students through

RA07

the Nonpublic Placement Program, the school may receive up to \$100,000;

- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Notwithstanding the requirements above, ~~\$942,000~~ \$1,042,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

(a)	<u>The Board of Directors of Bishop McNamara High School, Inc. (Prince George’s County)</u>	<u>250,000</u>
(b)	<u>The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City)</u>	<u>200,000</u>
(c)	<u>The Board of Trustees of the Kent School (Kent County).....</u>	<u>142,000</u>
(d)	<u>The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)</u>	<u>125,000</u>
(e)	<u>The Board of Directors of The Ivymount School, Inc. (Montgomery County).....</u>	<u>125,000</u>

RA07

(f)	<u>The Board of Directors of the Mother Seton Academy, Inc. (Baltimore City)</u>	<u>100,000</u>
(g)	<u>The Board of Directors of the Human Development Corporation (Anne Arundel County).....</u>	<u>100,000</u>

Explanation: Currently, if funding made available for grants to nonpublic schools under the Senator James E. “Ed” DeGrange Nonpublic Aging Schools (DeGrange) Program is not expended by specified dates for reimbursement set by the Interagency Commission on School Construction, that unexpended funding does not have a specified purpose. This action requires that grants made under the DeGrange Program must be expended within three years of when they are made available and that any funding that has gone unexpended in the following three years must be transferred to the Unreserved Statewide Contingency Account to be made available for public school construction.

This action also allows nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate in the DeGrange Program at the same level as nonpublic schools meeting three of the established DeGrange Program criteria and specifies that ~~\$942,000~~ \$1,042,000 in funding should be provided as grants to specific schools in specified amounts.

Amendment No.

7

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22C New Cole Field House..... \$ 3,941,000

Add the following language:

(C) New Cole Field House. Provide funds to complete construction of the human performance and academic research facility 3,941,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,941,000	3,941,000

Explanation: *This language adds funding to complete construction of the human performance and academic research facility in the New Cole Field House.*

Amendment No. 8

RB23
Bowie State University
University System of Maryland

RB23B Robinson Hall Infrastructure Improvements \$ 1,400,000

Add the following language:

*(B) Robinson Hall Infrastructure Improvements. Provide funds to design and
construct various infrastructure improvements to Robinson Hall 1,400,000*

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,400,000	1,400,000

Explanation: This action provides funds for various infrastructure improvement to Robinson Hall.

Amendment No.

9

RB31
University of Maryland Baltimore County
University System of Maryland

RB31A Utility Upgrades and Site Improvements \$ 1,676,000

Add the following language:

Utility Upgrades and Site Improvements. Provide funds to begin construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 1,676,000

Explanation: This action adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2021 and 2022 preauthorizations for the project.

RB31B Stadium and Athletic Facility Improvements \$ 1,500,000

Add the following language:

(B) Stadium and Athletic Facility Improvements. Provide funds to continue to design, construct, and capital equip various athletic facility improvements..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language adds an authorization to continue design and construction of stadium and athletic facility improvements.

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Progress on a Revised Allocation Methodology: The University System of Maryland’s (USM) current method of allocating capital facilities renewal funds does not reward or provide incentives to those institutions that have made efforts to increase spending on renewal projects. Beginning in fiscal 2022, funding for facilities renewal is expected to increase from \$17 million in previous years to \$32 million, giving USM an opportunity to develop and implement a new method for allocating funds that may more effectively address the backlog of deferred maintenance. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report on the progress of developing and implementing a revised method for allocating capital facilities renewal funds among the institutions.

Information Request	Author	Due Date
Progress on a revised allocation methodology	USMO	November 1, 2019

RC00
Baltimore City Community College

RC00A Liberty Campus Loop Road and Entrance Improvements \$ 874,000

Allowance

1,874,000

Change

-1,000,000

Authorization

874,000

Explanation: This action reduces the fiscal 2020 funding level based on the project schedule. The reduced level of funding will still allow the project to commence in April 2020 as scheduled. A separate action increases the preauthorization for fiscal 2021 that completes the construction and equipment funding needed to complete the project.

RE01
Maryland School for the Deaf

RE01A New Emergency Notification System – Columbia Campus \$ 325,000

Allowance
3,975,000

Change
-3,650,000

Authorization
325,000

Explanation: This action reduces the \$3,975,000 general obligation bond appropriation by \$3,650,000 budgeted for construction to better align with the project schedule.

RI00
Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 76,705,000

Amend the following language:

(A) Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.....

74,010,000
76,705,000

- (1) Allegany College – Technology Building Renovation, Phase 2 (Allegany County)
- (2) Anne Arundel Community College – Health Sciences and Biology Building (Anne Arundel County)
- (3) Carroll Community College – Carroll Community College Systemic Renovation (Carroll County)
- (4) College of Southern Maryland – Hughesville Center for Health Sciences – Hughesville Regional Campus (Regional)
- (5) Community College of Baltimore County – Essex – Carol Eustis Center for Health Professions (Baltimore County)
- (6) Frederick Community College – Building E Renovation (Frederick County)
- (7) Hagerstown Community College – Center for Business and Entrepreneurial Studies (Washington County)

RI00

- (8) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
- (9) Howard Community College – Mathematics and Athletics Complex (Howard County)
- (10) Montgomery College – Catherine and Isiah Leggett Math and Science Building (Montgomery County)
- (11) Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County)
- (12) Community College of Baltimore County – Multi-building Roof Replacement (Baltimore County)
- (13) Frederick Community College – Linganore Hall Building L Renovation (Frederick County)
- (14) Prince George’s Community College – Largo Student Center Renovation and Addition (Prince George’s County)

Allowance
74,010,000

Change
2,695,000

Authorization
76,705,000

Explanation: This action adds to the \$74,010,000 in general obligation bond authorization for the Community College Construction Grant Program by \$2,695,000, providing a total of \$76,705,000. This additional funding is provided to assist in the design of projects at the Community College of Baltimore County (\$626,000), Frederick Community College (\$502,000), and Prince George’s Community College (\$1,567,000).

Amendment No.

10

RQ00
University of Maryland Medical System

RQ00B Comprehensive Cancer and Organ Transplant Treatment Center ... \$ 2,500,000

Amend the following language:

Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000. Further provided that it is the intent of the General Assembly that the State contribution for this project be matched by the University of Maryland Medical System on a yearly basis beginning in fiscal 2020 (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-2,500,000	2,500,000

Explanation: *The 2019 Capital Improvement Program (CIP) does not anticipate that the University of Maryland Medical System (UMMS) will make a contribution to the project until fiscal 2022, after the State will have already committed \$27.5 million as programmed in the 2019 CIP. This action adds language expressing intent that UMMS match the State contribution on a yearly basis for this project beginning in fiscal 2020, and reduces funding to begin that match. ~~This action~~ In addition, this action adds language that expresses the intent of the General Assembly that the State commitment to the project total \$175.0 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018. The 2019 ~~Capital Improvement Program~~ CIP anticipates a State commitment of \$125.0 million.*

Amendment No.

12

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program..... \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,000	-6,000,000
	-5,000,000	3,000,000

Explanation: This action reduces general obligation bond funding for the Neighborhood Business Works Program and still provides a ~~\$4.7 million~~ \$1.7 million increase in total funding for the program compared to fiscal 2019.

Amendment No.

13

SA24C Strategic Demolition and Smart Growth Impact Fund..... \$ 850,000

Amend the following language:

Strategic Demolition and Smart Growth Impact Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article, provided that \$500,000 of this authorization may be used only to provide grants to the following participants in the Housing Upgrades to Benefit Seniors program for the purpose of providing grants to senior homeowners for home safety improvements, home rehabilitation services, energy efficiency upgrades, or weatherization services:

- (1) Banner Neighborhoods Community Corporation;
- (2) Comprehensive Housing Assistance Inc.;
- (3) Neighborhood Housing Services of Baltimore;
- (4) Rebuilding Together Baltimore; and
- (5) Civic Works

SA24

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
13,850,000	-13,000,000	850,000

Explanation: This action reduces general obligation bond funding for the Strategic Demolition and Smart Growth Impact Fund. A separate action replaces the funding with \$13 million in general funds from the Dedicated Purpose Account. *The language restricts funds in the Strategic Demolition and Smart Growth Impact Fund program to be used only for a program to provide funds to elderly homeowners for improvements to their homes in order for them to age in place.*

Amendment No.

14

SA24D	National Capital Strategic Economic Development Fund.....	\$ 4,000,000
-------	---	--------------

Add the following language:

(D)	<u>National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities.....</u>	<u>4,000,000</u>
-----	--	------------------

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations in predevelopment activities for commercial and residential development in areas designated sustainable communities.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Homeownership Programs \$ 4,300,000

Allowance
7,800,000

Change
-3,500,000

Authorization
4,300,000

***Explanation:** This action reduces general obligation bond funding for Homeownership Programs by \$3.5 million, which results in an increase of funding for the program of \$6 million compared to fiscal 2019.*

Amendment No.

15

SA25E Rental Housing Program..... \$ 13,000,000

Allowance
25,000,000

Change
-12,000,000

Authorization
13,000,000

Explanation: This action deletes general obligation bond funding for the Rental Housing Program. A separate action would replace the funding with \$12 million in general funds from the Dedicated Purpose Account, resulting in no reductions to this program.

UA01
Office of the Secretary
Department of the Environment

UA01A Comprehensive Flood Mitigation Program \$ 5,000,000

Amend the following language:

(A) Comprehensive Flood Mitigation Program. Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing, provided that this authorization shall be distributed as follows:

- | | | |
|-----|---|--------------------------------------|
| (1) | <u>Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....</u> | <u>1,000,000</u> |
| (2) | <u>County Executive and County Council of Howard County for Ellicott City (Howard County)</u> | <u>3,000,000</u>
<u>4,000,000</u> |
| (3) | <u>Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....</u> | <u>1,000,000</u> |

Explanation: This action ~~specifies~~*modifies* how the \$5.0 million authorization for the Comprehensive Flood Mitigation Program is to be allocated.

Amendment No.

16

WA01
Department of State Police

WA01B New Cumberland Barrack and Garage \$ 7,154,000

Add the following language:

New Cumberland Barrack and Garage. Provide funds to ~~complete construction and equipping of~~ construct and equip a new Cumberland Barrack and Garage, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Allegany County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,020,000	-1,866,000	7,154,000

Explanation: This action reduces funding to complete construction and equip a replacement barrack and garage in Cumberland based on the projected cash flow needs of the project. This action also adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. A separate action adds a fiscal 2021 preauthorization for the project.

WA01C State Law Enforcement Special Operations Group Center \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,200,000	-2,200,000 -1,200,000	0 1,000,000

Explanation: This funding is associated with a new crime reduction initiative that has not been fully developed by the Administration. The proposed capital funds will be used for renovation of an office building at an undisclosed location; however, a lease for the site has not yet been secured, and the estimated cost of the renovations are very preliminary. This action *partially* deletes the funding for the project until the need for these scarce capital resources is more fully vetted.

Amendment No.

17

ZA00
Miscellaneous Grant Programs

ZA00D Arena Players Infrastructure Improvements \$ 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
125,000	175,000	300,000

Explanation: This action increases funding for the Arena Players Infrastructure Improvements project.

ZA00E Baltimore Police Department Evidence Storage Facility \$ 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,900,000	-400,000	1,500,000

Explanation: This action reduces funding for a State capital grant to the Baltimore Police Department for improvements to the existing Crime Laboratory and Evidence Storage Facility.

Amendment No.

18

ZA00F Bon Secours Community Works Community Resource Center \$ 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
725,000	-125,000	600,000

Explanation: This action reduces general obligation bond funds for Bon Secours Community Works Community Resource Center.

Amendment No.

19

ZA00H Carroll County Volunteer Emergency Services Association –
Public Safety \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	-400,000	0

Explanation: This action deletes \$400,000 in general obligation bond funds in fiscal 2020 because information was not provided by the grantee in time for the project to be properly evaluated.

ZA00

ZA00I Carroll Hospice – Dove House Renovation \$ 650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	400,000	650,000

Explanation: Add \$400,000 in general obligation bond funds for the Carroll Hospice Dove House Renovation (Carroll County). The revised total amount of general obligation bond funds for this project is \$650,000.

ZA00M City of Baltimore – New Emergency Services Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,900,000	-1,900,000	0

Explanation: *Although the need for a new multiagency center to house the Baltimore City emergency services operations may exist, the proposed project has not been fully developed enough to warrant State support. Baltimore City has not committed to funding the project in fiscal 2020 despite the request of \$1.9 million in design funds from the State. The \$50 million total project cost is not based on any detailed cost estimate, and there is not identified funding split between the estimated State and local cost share. The funding schedule does assume an additional \$1.9 million in State funds in fiscal 2021, although the project is not reflected as a State commitment in the out-years of the 2019 Capital Improvement Program. Finally, Baltimore City does not have an identified site or capital program for the proposed project. State support for the project would be better suited after the project plan has been more fully developed.*

Amendment No.

20

ZA00O City of Brunswick – New Public Works Repair Building..... \$ 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	-100,000 0	-0 100,000

Explanation: This action ~~deletes~~ restores funds for the City of Brunswick New Storage Pole Barn Building.

Amendment No.

21

ZA00

ZA00Q City of Gaithersburg – New Police Station \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	-1,000,000	1,000,000

Explanation: This action reduces funding for a new Gaithersburg Police Station. The project is progressing regardless of whether State support is provided. Furthermore, although Montgomery County stands to benefit more directly from the project, the county is not contributing to the overall costs.

Amendment No.

22

ZA00R Citywide Youth Development – EMAGE Center \$ 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	200,000	450,000

Explanation: This action increases general obligation bond funds for Citywide Youth Development – EMAGE Center.

Amendment No.

23

ZA00T Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center \$ 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	100,000	200,000

Explanation: This action adds \$100,000 in general obligation bond funds for Delmarva Community Services’ Chesapeake Grove Senior Housing and Intergenerational Center (Dorchester County). The revised total amount of general obligation bond funds for this project is \$200,000.

ZA00X Gambrills-Odenton County Park – Athletic Fields \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action would defer the project until fiscal 2021 to correspond with the construction schedule provided by the grantee.

ZA00

ZA00Z Garrett County Emergency Operations Center \$ 100,000

<u>Allowance</u> 500,000	<u>Change</u> -400,000	<u>Authorization</u> 100,000
-----------------------------	---------------------------	---------------------------------

Explanation: This action reduces the amount of the grant.

Amendment No.

24

ZA00AC HEAT Center – National Center for Manufacturing Sciences \$ 750,000

<u>Allowance</u> 1,000,000	<u>Change</u> -250,000	<u>Authorization</u> 750,000
-------------------------------	---------------------------	---------------------------------

Explanation: This action reduces funding for the HEAT Center.

Amendment No.

25

ZA00AD Helping Up Mission – Women and Children Support Services Building \$ 1,500,000

<u>Allowance</u> 1,000,000	<u>Change</u> -1,000,000 500,000	<u>Authorization</u> -0 1,500,000
-------------------------------	--	---

Explanation: This action ~~deletes~~ increases funding for the Helping Up Mission Women and Children Support Services Building. ~~Construction is scheduled to begin in August 2019 and continue for two years; the State can defer a contribution to the project without impacting that schedule.~~

Amendment No.

26

ZA00AF Hollins Market and Avenue Market Renovations \$ 250,000

<u>Allowance</u> 500,000	<u>Change</u> -250,000	<u>Authorization</u> 250,000
-----------------------------	---------------------------	---------------------------------

ZA00

Explanation: *This action reduces \$250,000 in general obligation bond funds for Hollins Market and Avenue Market Renovations.*

Amendment No.

27

ZA00AG Imagination Stage – New Storage Facility \$ 550,000

Allowance
500,000

Change
50,000

Authorization
550,000

Explanation: This action adds funds for Imagination Stage.

ZA00AH Junior Achievement of Central Maryland – Youth Workforce
Innovation Center \$ 350,000

Allowance
250,000

Change
100,000

Authorization
350,000

Explanation: This action increases State support for Junior Achievement of Central Maryland – Youth Workforce and Innovation by \$100,000. The total appropriation for the project is \$350,000 in general obligation bond funds.

ZA00AI Kent School – HVAC System Repair and Upgrade \$ 0

Allowance
142,000

Change
-142,000

Authorization
0

Explanation: This action eliminates funding for the Kent School – HVAC System Repair and Upgrade. This project is funded through language added to the Senator James E. “Ed” DeGrange Nonpublic Aging School Program, which is undersubscribed.

ZA00AK Lexington Market \$ 400,000

Allowance
500,000

Change
-100,000

Authorization
400,000

Explanation: *This action reduces funding for the Lexington Market project.*

Amendment No.

28

ZA00

ZA00AL Maryland Center for the Arts – New Amphitheater \$ 250,000

Allowance
500,000

Change
-250,000

Authorization
250,000

Explanation: This action reduces funding for the Maryland Center for the Arts – New Amphitheater.

Amendment No.

29

ZA00AN Hood College Hodson Library and Technology Center Renovations \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Hood College. Provide a grant equal to the lessor of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College for the design, construction, and equipping of renovations to the Beneficial-Hodson Library and Technology Center at Hood College, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

Allowance
2,400,000

Change
500,000

Authorization
2,900,000

Explanation: This language adds funding for the Hood College Library and Technology Center project.

Amendment No.

30

ZA00AO Johns Hopkins University Stavros Niarchos Foundation Agora Institute..... \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the less of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board

Senate Budget and Taxation Committee – Capital Budget, March 2019

ZA00

of Trustees of Johns Hopkins University for the design, construction, and equipping of the Stavros Niarchos Foundation Agora Institute (SNFAI) at Johns Hopkins University, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Allowance
2,400,000

Change
500,000

Authorization
2,900,000

Explanation: This language adds funding for the Stavros Niarchos Foundation Agora Institute project at Johns Hopkins University.

Amendment No.

31

ZA00AP Mount St. Mary’s University – Knott Academic Center \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lessor of (i) ~~\$2,400,000~~–\$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University for the design, construction, and equipping of renovations and an addition to the Knott Academic Center at Mount St. Mary’s University, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

Allowance
2,400,000

Change
500,000

Authorization
2,900,000

Explanation: This action adds funding for the Knott Academic Center project at Mount St. Mary’s University.

Amendment No.

32

ZA00

ZA00AQ Stevenson University – New Academic Building \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University for the design, construction, and equipping of a new academic building on the Owings Mills Campus at Stevenson University, subject to the requirement that the grantee provide and equal matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: The action adds funding for the new Stevenson University academic center in Owings Mills.

Amendment No.

33

ZA00AR Maryland State Fair – Facility Improvements \$ 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-400,000	100,000

Explanation: This action reduces the general obligation bond funds for the Maryland State Fair – Facility Improvements.

Amendment No.

34

ZA00AS Maryland Zoo in Baltimore \$ 4,750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-250,000	4,750,000

ZA00

Explanation: This action reduces the general obligation bond authorization to the Maryland Zoo in Baltimore.

Amendment No.

35

ZA00AU MedStar Franklin Square Hospital \$ 1,750,000

Amend the following language:

MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center, ~~provided that this authorization may not be expended or encumbered until MedStar Franklin Square Hospital provides a schedule of matching fund participation, including any future requests for State funds or other public money, philanthropic contributions, and MedStar Franklin funding anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment~~ (Baltimore County).....

Allowance
1,000,000

Change
750,000

Authorization
1,750,000

Explanation: This language restricts the entire funding for the project until a report is submitted by MedStar Franklin Square Hospital that details matching fund participation for the project as well as any future requests for State funding. This action strikes language from the first house restricting funds and increases the funding for MedStar Franklin Square Hospital by \$750,000 in general obligation bonds.

Information Request

Author

Due Date

Report on the matching fund participation in the project for MedStar Franklin Square

MedStar Franklin Square

45 days before the expenditure of the funds

Amendment No.

36

ZA00

ZA00AW New Carroll County Municipal Community Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Carroll County Community Center.

ZA00AX New Spires Arts – Stage Renovation..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Spires Arts – Stage Renovations project.

ZA00AZ Paul’s Place – Community Training Kitchen \$ 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-200,000	300,000

Explanation: This action reduces funding for the Paul’s Place project.

Amendment No.

37

ZA00BB Sinai Hospital of Baltimore \$ 1,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	-800,000	1,200,000

Explanation: The fiscal 2020 capital budget includes \$2.0 million to support the third year of State funding for the Community Primary Care and Specialty Care Complex at Sinai Hospital. While the State has provided \$4 million for the project, the first non-State funds are planned for fiscal 2020. Construction will extend into spring 2022. This action would defer a portion of the final State support for the project.

Amendment No.

38

ZA00

ZA00BE The League for People with Disabilities – Facility Upgrade \$ 300,000

<u>Allowance</u> 500,000	<u>Change</u> -200,000	<u>Authorization</u> 300,000
------------------------------------	----------------------------------	--

***Explanation:** This action reduces funding for The League for People with Disabilities – Facility Upgrade.*

Amendment No.

39

ZA00BJ Woodbourne Center Vocational Building \$ 200,000

<u>Allowance</u> 380,000	<u>Change</u> -180,000	<u>Authorization</u> 200,000
------------------------------------	----------------------------------	--

***Explanation:** This action reduces funding for the Woodbourne Center Vocational Building. The building has already opened and the funding is intended to reimburse contractors.*

Amendment No.

40

ZA00BO Brooklyn Park Athletic Complex \$ 1,000,000

Add the following language:

(BO) Brooklyn Park Athletic Complex. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u> 0	<u>Change</u> 1,000,000	<u>Authorization</u> 1,000,000
------------------------------	-----------------------------------	--

Explanation: This action provides a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex.

ZA00

ZA00BP Maryland Hall for the Creative Arts..... \$ 1,000,000

Add the following language:

(BP) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Hall for the Creative Arts facility, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a grant for the Maryland Hall for the Creative Arts.

ZA00BQ National Center on Institutions and Alternatives Expansion..... \$ 500,000

Add the following language:

(BQ) National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the expansion of the National Center on Institutions and Alternatives.

ZA00

ZA00BR Franklin Middle School Infrastructure Improvements \$ 500,000

Add the following language:

(BR) Franklin Middle School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of general infrastructure enhancements to Franklin Middle School (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant to fund general infrastructure improvements at Franklin Middle School.

ZA00BS Roberta’s House..... \$ 500,000

Add the following language:

(BS) Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Roberta’s House, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for Roberta’s House.

ZA00BT Greenbelt Consumer Cooperative..... \$ 350,000

Add the following language:

(BT) Greenbelt Consumer Cooperative. Provide a grant of \$350,000 to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt

ZA00

Consumer Cooperative facility, located in Prince George's County 350,000
(Prince George's County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Greenbelt Consumer Cooperative.

ZA00BU Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(BU) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility (Baltimore City) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Museum of Art.

ZA00BV College Park Woods Community Facility Redevelopment..... \$ 200,000

Add the following language:

(BV) College Park Woods Community Facility Redevelopment. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Community Facility, located in Prince George's County (Prince George's County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This actions adds a miscellaneous grant for the College Park Woods Community Facility Redevelopment.

ZA00

ZA00BW Glen Burnie High School Stadium \$ 500,000

Add the following language:

(BW) Glen Burnie High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field stadium at Glen Burnie High School, located in Anne Arundel County (Anne Arundel County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Glen Burnie High School Stadium.

ZA00BX France-Merrick Performing Arts Center \$ 1,000,000

Add the following language:

(BX) France-Merrick Performing Arts Center. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center, located in Baltimore City (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the France-Merrick Performing Arts Center.

ZA00BY Stephen P. Turney Recreation Complex..... \$ 250,000

Add the following language:

(BY) Stephen P. Turney Recreation Complex. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stephen P. Turney Recreation Complex (Prince George’s County)..... 250,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Stephen P. Turney Recreation Complex.

ZA00BZ Everyman Theatre..... \$ 500,000

Add the following language:

(BZ) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Everyman Theatre facility, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Everyman Theatre.

ZA00CA Frostburg Municipal Center..... \$ 100,000

Add the following language:

(CA) Frostburg Municipal Center. Provide a grant to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center (Allegany County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Frostburg Municipal Center located in Allegany County.

ZA00

ZA00CB YMCA of Cumberland \$ 50,000

Add the following language:

(CB) YMCA of Cumberland. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Cumberland, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool area at the Cumberland YMCA (Allegany County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the YMCA of Cumberland located in Allegany County.

ZA00CC Western Maryland Works..... \$ 200,000

Add the following language:

(CC) Western Maryland Works. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility (Allegany County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Western Maryland Works facility located in Allegany County.

ZA00CD Station North Investment Fund..... \$ 1,000,000

Add the following language:

(CD) Station North Investment Fund. Provide a grant to the Central Baltimore Partnership, Inc. for the Station North Investment Fund (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

ZA00

Explanation: This action provides a grant to the Central Baltimore Partnership, Inc. for the Station North Investment fund.

ZA00CE Bates Middle School Outdoor Recreation Improvements \$ 1,000,000

Add the following language:

(CE) Bates Middle School Outdoor Recreation Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the outdoor recreation and athletic facilities at Bates Middle School (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for outdoor recreation and athletic facilities at Bates Middle School.

ZA00CF YMCA Bethesda Chevy Chase \$ 300,000

Add the following language:

(CF) YMCA Bethesda-Chevy Chase. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County (Montgomery County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the YMCA Bethesda-Chevy Chase.

ZA00

ZA00CG Delta Lambda Foundation Outreach Center \$ 1,000,000

Add the following language:

(CG) Delta Lambda Foundation Outreach Center. Provide a grant to the Delta Lambda Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Lambda Foundation Outreach Center (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Delta Lambda Foundation Outreach Center.

ZA00CH Maryland State LGBT Center..... \$ 500,000

Add the following language:

(CH) Maryland State LGBT Center. Provide a grant to the Board of Directors of the Gay, Lesbian, Bisexual, and Transgender Community Center of Baltimore and Central Maryland, Limited for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State LGBT Center (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This actions adds a miscellaneous grant for the Maryland State LGBT Center.

ZA00CI Innovative Center for Autonomous Systems..... \$ 500,000

Add the following language:

(CI) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Innovative Center for Autonomous Systems.

ZA00CJ College Park City Hall..... \$ 500,000

Add the following language:

(CJ) College Park City Hall. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new College Park City Hall (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for a new College Park City Hall.

ZA00CK Landover Crossing Indoor Sports Facility..... \$ 600,000

Amend the following language:

(CK) Landover Crossing Indoor Sport Facility. Provide a grant to the Board of Directors of Prince George’s Pride Lacrosse, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Landover Crossing Indoor Sport Facility (Prince George’s County)..... 300,000
600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000 600,000	-300,000 600,000

Explanation: This action *increases funding for* adds a miscellaneous grant for the Landover Crossing Indoor Sports Facility.

Amendment No. 41

ZA00

ZA00CL Newtowne Community Resource Center \$ 750,000

Add the following language:

(CL) Newtowne Community Resource Center. Provide a grant to the Housing Authority of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Newtowne Community Resource Center (Anne Arundel County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Newtowne Community Resource Center.

ZA00CM Woodlawn High School Athletic Facilities \$ 300,000

Add the following language:

(CM) Woodlawn High School Athletic Facilities. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County (Baltimore County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for Woodlawn High School Athletic facilities.

ZA00CN Caroline County Public Schools Track Replacement..... \$ 325,000

Add the following language:

(CN) Caroline County Public Schools Track Replacement. Provide a grant to the Board of Education of Caroline County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

ZA00

improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School, located in Caroline County (Caroline County)..... 325,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	325,000	325,000

Explanation: This action adds a grant to the Caroline County Board of Education for the Caroline County Public Schools Track Replacement.

ZA00CO Columbia Local Park \$ 200,000

Add the following language:

(CO) Columbia Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park, located in Montgomery County (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a grant to the Maryland-National Capital Park and Planning Commission for the Columbia Local Park.

ZA00CP VFW Free State Post 8950 Aquaculture Training Center \$ 150,000

Add the following language:

(CP) VFW Free State Post 8950 Aquaculture Training Center. Provide a grant to the Board of Governors of Free State Post 8950, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Veterans of Foreign Wars of the United States for VFW Free State Post 8950, located in Prince George’s County (Prince George’s County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

ZA00

Explanation: This action adds a grant to the Board of Governors of Free State Post 8950, Incorporated for the VFW Free State Post 8950.

ZA00CQ Center Stage..... \$ 1,000,000

Add the following language:

(CQ) Center Stage. Provide a grant to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for Center Stage.

ZA00CR Western Maryland Training Center \$ 150,000

Add the following language:

(CR) University of Maryland, College Park Campus and Western Maryland Training Facility. Provide a grant to the University of Maryland, College Park Campus and the Maryland Fire and Rescue Institute for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Western Maryland Training Facility (Allegany County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for a new Western Maryland Training Facility.

ZA00CS Sheppard Pratt Hospital \$ 2,000,000

Add the following language:

(CS) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design,

ZA00

construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a grant for the Sheppard Pratt at Elkridge facility to continue the State’s multi-year commitment to the project.

ZA00CT Ripken Stadium \$ 300,000

Add the following language:

(CT) Ripken Stadium. Provide funds to the Maryland Stadium Authority for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Ripken Stadium located in Harford County, provided these funds may not be expended until the Maryland Stadium Authority and the City of Aberdeen enter into a Memorandum of Understanding that sets forth the financial commitment from the City of Aberdeen for the project (Harford County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: *This action adds a grant for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a Memorandum of Understanding that sets forth the financial contribution from the City of Aberdeen for the project.*

Amendment No. 42

ZA00CU Merriweather Post Pavilion \$ 2,000,000

Add the following language:

(CU) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair,

ZA00

and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a grant for infrastructure and other capital improvements at Merriweather Post Pavilion.

Amendment No.

43

ZA00CV Prince George’s County Public High School Athletic Facilities..... \$ 3,100,000

Add the following language:

(CV) Prince George’s County Public High School Athletic Facilities. Provide a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic facilities at Prince George’s County public high schools, provided that \$100,000 of this authorization shall be used to fund capital improvements to athletic facilities at Surrattsville High School including but not limited to a new gym scoreboard and marquee backboards (Prince George’s County)..... 3,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,100,000	3,100,000

Explanation: This action adds a grant for infrastructure and other capital improvements to Prince George’s County public high school athletic facilities.

Amendment No.

44

ZA00CW Johns Hopkins Medicine New Medical Research Building Children’s Medical and Surgical Center and North Tower Annex ... \$ 3,000,000

Add the following language:

(CW) Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and

ZA00

capital equipping of a new medical research building to house the Children's Medical and Surgical Center including the North Tower Annex (Baltimore City)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a grant to the Board of Trustees of the Johns Hopkins Health System for a new medical research building to house the Children's Medical and Surgical Center, including the North Tower Annex.

Amendment No. 45

ZA00CX Poolesville Grape Crushing Economic Development Facility..... \$ 1,000,000

Add the following language:

(CX) Poolesville Grape Crushing Economic Development Facility. Provide a grant to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility (Montgomery County) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

Amendment No. 46

ZA00

ZA00CY Round House Theatre \$ 500,000

Add the following language:

(CY) Round House Theatre. Provide a grant to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant for capital infrastructure improvements at Round House Theatre.

Amendment No.

47

ZA00CZ National Cryptologic Museum – Cyber Center of Education and Innovation \$ 500,000

Add the following language:

(CZ) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of the National Cryptologic Museum Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cyber Center of Education and Innovation (Anne Arundel County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant for the Cyber Center of Education and Innovation.

Amendment No.

48

ZA00

ZA00DA Charles E. Smith Life Communities..... \$ 235,000

Add the following language:

(DA) Charles E. Smith Life Communities. Provide a grant to the Board of Governors of the Hebrew Home of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, reconstruction, renovation, site improvement, and capital equipping of improvements at Charles E. Smith Life Communities facilities (Montgomery County)..... 235,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	235,000	235,000

Explanation: This action adds a grant to make infrastructure improvements at Charles E. Smith Life Communities facilities.

Amendment No.

49

ZA00DB Baltimore Police Mounted Unit Stables \$ 400,000

Add the following language:

(DB) Baltimore Police Mounted Unit Stables. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the First Mile Stable Charitable Foundation, LLC for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Police Mounted Unit facilities, located in Baltimore City (Baltimore City)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action provides a grant for capital infrastructure improvements to the Baltimore Police Mounted Unit facilities.

Amendment No.

50

ZA00

ZA00DC Doctor First Mobile Communication System..... \$ 1,000,000

Add the following language:

(DC) Doctor First Mobile Communication System. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Doctor First Mobile Communication System (Statewide)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: *This action provides funds for the Doctor First Mobile Communication System.*

Amendment No. 51

ZA00DD Prince George’s County Amphitheatre..... \$ 250,000

Add the following language:

(DD) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: *This action provides a grant to the Maryland National Capital Park and Planning Commission for a new amphitheatre located in Central Park in Prince George’s County.*

Amendment No. 52

ZA00

ZA00DE Blue Whale Recycling Plant..... \$ 300,000

Add the following language:

(DE) Blue Whale Recycling Plant. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Blue Whale Recycling Plant (Allegany County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action provides a grant for the Blue Whale Recycling Plant.

Amendment No. **53**

ZA00DF North County High School Field House..... \$ 82,000

Add the following language:

(DF) North County High School Field House. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the field house and accessory buildings at North County High School, located in Anne Arundel County (Anne Arundel County)..... 82,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	82,000	82,000

Explanation: This action provides a grant to the Board of Education of Anne Arundel County for the field house and accessory buildings at North County High School.

Amendment No. **54**

ZA00

ZA00DG Belvedere Place \$ 75,000

Add the following language:

(DG) Belvedere Place. Provide a grant to the Board of Directors of the BRIDGES Community and Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new mixed-income housing and commercial development project, located in Baltimore City (Baltimore City)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the Board of Directors of the BRIDGES Community and Economic Development Corporation for the Belvedere Place mixed-income housing and commercial development project.

Amendment No.

55

ZA00DH Wayland Village II \$ 50,000

Add the following language:

(DH) Wayland Village II. Provide a grant to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wayland Village II family housing facility, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the WBC Community Development Corporation for the Wayland Village II family housing facility.

Amendment No.

56

ZA00

ZA00DI Cherry Hill Town Center \$ 250,000

Add the following language:

(DI) Cherry Hill Town Center. Provide a grant to the Board of Trustees of Associated Catholic Charities Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cherry Hill Town Center, located in Baltimore City (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Board of Trustees of Associated Catholic Charities Inc. for the Cherry Hill Town Center.

Amendment No.

57

ZA00DJ Chesapeake Shakespeare Company Pedestrian Bridge \$ 50,000

Add the following language:

(DJ) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Trustees of the Chesapeake Shakespeare Company for a pedestrian footbridge between the Chesapeake Shakespeare Theater and Studio buildings.

Amendment No.

58

ZA00

ZA00DK Garrett Park..... \$ 75,000

Add the following language:

(DK) Garrett Park. Provide a grant to the Board of Directors of the Greater Baybrook Alliance, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Garrett Park, including the installation of playground equipment, located in Baltimore City (Baltimore City)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the Board of Directors of the Greater Baybrook Alliance, Inc. and the Mayor and City Council of Baltimore for Garrett Park.

Amendment No.

59

ZA00DL Port Discovery Children’s Museum \$ 200,000

Add the following language:

(DL) Port Discovery Children’s Museum. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum, including fabrication and installation of exhibits, located in Baltimore City (Baltimore City)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action provides a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the Port Discovery Children’s Museum.

Amendment No.

60

ZA00

ZA00DM South Baltimore Learning Center \$ 50,000

Add the following language:

(DM) South Baltimore Learning Center. Provide a grant to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the South Baltimore Learning Corporation for the South Baltimore Learning Center.

Amendment No.

61

ZA00DN Westport Community Economic Development Corporation \$ 50,000

Add the following language:

(DN) Westport Community Economic Development Corporation. Provide a grant to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Road Revitalization Project and the Harbor West Collaborative Center, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the Annapolis Road Revitalization Project and the Harbor West Collaborative Center.

Amendment No.

62

ZA00

ZA00DO Le Mondo..... \$ 100,000

Add the following language:

(DO) Le Mondo. Provide a grant to the Board of Directors of Le Mondo, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Le Mondo arts development project, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the Board of Directors of Le Mondo Inc. for the Le Mondo arts development project.

Amendment No. **63**

ZA00DP New City of Hope Literacy Center..... \$ 100,000

Add the following language:

(DP) New City of Hope Literacy Center. Provide a grant to the Board of Directors of Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New City of Hope Literacy Center, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the Board of Directors of Positive Youth Expressions, Inc. for the New City of Hope Literacy Center.

Amendment No. **64**

ZA00

ZA00DQ Great Blacks in Wax Museum..... \$ 150,000

Add the following language:

(DQ) Great Blacks in Wax Museum. Provide a grant to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum, located in Baltimore City (Baltimore City)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the Great Blacks in Wax Museum.

Amendment No.

65

ZA00DR Hoen Building II..... \$ 75,000

Add the following language:

(DR) Hoen Building – Number 2. Provide a grant to the Board of Directors of City Life-Community Builders Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hoen Building Number 2, located in Baltimore City (Baltimore City)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the Board of Directors of City Life-Community Builders Ltd. for the Hoen Building Number 2.

Amendment No.

66

ZA00

ZA00DS North East Housing Initiative \$ 75,000

Add the following language:

(DS) North East Housing Initiative. Provide a grant to the Board of Directors of the North East Housing Initiative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of vacant and foreclosed properties for an affordable housing and employment training project, located in Baltimore City (Baltimore City)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the North East Housing Initiative, Inc. for an affordable housing and employment training project.

Amendment No.

67

ZA00DT Northeast Family Life Center \$ 50,000

Add the following language:

(DT) Northeast Family Life Center. Provide a grant to the Board of Directors of the Northeast Family and Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northeast Family Life Center facility, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the Northeast Family and Community Center, Inc. for the Northeast Family Life Center facility.

Amendment No.

68

ZA00

ZA00DU The Last Mile Community Enhancements \$ 192,000

Add the following language:

(DU) The Last Mile Community Enhancements. Provide a grant to the Board of Directors of the American Communities Trust, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street, including the installation of lighting, interactive artwork, and a pocket park, located in Baltimore City (Baltimore City)..... 192,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	192,000	192,000

Explanation: This action provides a grant for enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street.

Amendment No.

69

ZA00DV Weinberg Community Center..... \$ 60,000

Add the following language:

(DV) Weinberg Community Center. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Weinberg Community Center, including repairs to the building's roof, flooring, and HVAC system, located in Baltimore City (Baltimore City)..... 60,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	60,000	60,000

Explanation: This action provides a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the Weinberg Community Center.

Amendment No.

70

ZA00

ZA00DW Baltimore Rock Opera Society \$ 25,000

Add the following language:

(DW) Baltimore Rock Opera Society. Provide a grant to the Board of Directors of the Baltimore Rock Opera Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Rock Opera Society theater building, located in Baltimore City (Baltimore City)..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action provides a grant to the Board of Directors of the Baltimore Rock Opera Society, Inc. for the Baltimore Rock Opera Society theater building.

Amendment No.

71

ZA00DX Harford Road Senior Center \$ 150,000

Add the following language:

(DX) Harford Road Senior Center. Provide a grant to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Mayor and City Council of Baltimore for the Harford Road Senior Center.

Amendment No.

72

ZA00

ZA00DY Parkville High School Turf Field \$ 150,000

Add the following language:

(DY) Parkville High School Turf Field. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Parkville High School, located in Baltimore County (Baltimore County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Baltimore County Board of Education for a turf field at Parkville High School.

Amendment No.

73

ZA00DZ Avery Road Treatment Center..... \$ 525,000

Add the following language:

(DZ) Avery Road Treatment Center. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Avery Road Treatment Center (Montgomery County)..... 525,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	525,000	525,000

Explanation: This action provides a grant to the County Executive and County Council of Montgomery County for the Avery Road Treatment Center.

Amendment No.

74

ZA00

ZA00EA Garrett County Public High School Athletic Facilities \$ 1,500,000

Add the following language:

(EA) Garrett County Public High School Athletic Facilities. Provide a grant to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, reconstruction, site improvement, and capital equipping of two turf fields and related athletic facilities infrastructure improvements (Garrett County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: *This action adds a grant to the Board of County Commissioners of Garrett County for two turf fields and related athletic facilities infrastructure improvements at Garrett County public high schools.*

Amendment No.

75

ZA00EB Jewish Foundation for Group Homes \$ 50,000

Add the following language:

(EB) Jewish Foundation for Group Homes. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: *This action provides a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the Jewish Foundation for Group Homes program.*

Amendment No.

76

ZA00

ZA00EC White Rose Foundation Service Center..... \$ 250,000

Add the following language:

(EC) White Rose Foundation Service Center. Provide a grant to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Rose Foundation Service Center facility, located in Prince George’s County (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Board of Directors of the White Rose Foundation, Inc. for the White Rose Foundation Service Center facility.

Amendment No.

77

ZA00ED Arundel Lodge..... \$ 50,000

Add the following language:

(ED) Arundel Lodge. Provide a grant to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant for capital infrastructure improvements at the Arundel Lodge.

Amendment No.

78

ZA00

ZA00EE Vehicles for Change \$ 100,000

Add the following language:

(EE) Vehicles for Change. Provide a grant to the Board of Directors of Vehicles for Change, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility, located in Baltimore City (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the Board of Directors of Vehicles for Change, Inc. for the Full Circle Auto Repair and Training Center facility.

Amendment No.

79

ZA02
Local House of Delegates Initiatives

ZA02	LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	15,000,000
(A)	<u>Annapolis Compassion Center. Provide a grant of \$50,000 to the Board of Directors of the Lutheran Mission Society of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Compassion Center, including repairs to the building’s roof, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(B)	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
(C)	<u>Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(D)	<u>Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>

ZA02

- (F) Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 50,000

- (G) Pascal Crisis Stabilization Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County (Anne Arundel County)..... 100,000

- (H) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)..... 100,000

- (I) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edward A. Myerberg Senior Center facility, located in Baltimore City (Baltimore City) 75,000

- (J) Johnston Square Greenspace. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ReBUILD Metro, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of greenspace in Johnston Square, including landscaping, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 15,000

ZA02

- (K) Mercy High School Athletics Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mercy High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at Mercy High School, including the installation of an artificial turf field, located in Baltimore City (Baltimore City)..... 150,000

- (L) Mount Winans Veterans Housing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Winans Veterans Housing Limited Partnership and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Winans Veterans Housing facility, located in Baltimore City (Baltimore City) 100,000

- (M) New Creation Christian Church Hoop House. Provide a grant of \$100,000 to the Board of Directors of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Creation Christian Church Hoop House, located in Baltimore City (Baltimore City)..... 100,000

- (N) Restoration House. Provide a grant of \$50,000 to the Board of Directors of the Restoration House for Women and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Restoration House facility, located in Baltimore City (Baltimore City)..... 50,000

- (O) Roland Water Tower Stabilization. Provide a grant of \$75,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Roland Water Tower, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$35,000 (Baltimore City)..... 75,000

- (P) South Baltimore Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)..... 100,000

ZA02

<u>(Q)</u>	<u>The Hub Integrated Learning Resource Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Paquin-Stith Community Development Company LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School, located in Baltimore City (Baltimore City)</u>	<u>200,000</u>
<u>(R)</u>	<u>WYPR Radio Building and Studio. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Your Public Radio Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WYPR Radio building and studio, including repairs to the building’s roof, located in Baltimore City (Baltimore City)</u>	<u>175,000</u>
<u>(S)</u>	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chestnut Ridge Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Chestnut Ridge Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>50,000</u>
<u>(T)</u>	<u>Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>30,000</u>
<u>(U)</u>	<u>Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>

ZA02

(V)	<u>Idlewyld Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Idlewyld Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Idlewyld Hall, including repairs to the building's roof, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>75,000</u>
(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lansdowne Volunteer Fire Department, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(X)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>250,000</u>
(Y)	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
(Z)	<u>Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County).....</u>	<u>85,000</u>

ZA02

- (AA) WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)..... 327,000
- (AB) Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 50,000
- (AC) Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum Paleontology Collections and Research Center, located in Calvert County (Calvert County)..... 250,000
- (AD) Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County)..... 150,000
- (AE) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Black Box Theatre, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) 65,000

ZA02

(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)</u>	<u>200,000</u>
(AG)	<u>Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County).....</u>	<u>100,000</u>
(AH)	<u>Federated Charities District Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federated Charities district building, including repairs to the building’s roof, located in Frederick County (Frederick County)</u>	<u>75,000</u>
(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA facility, located in Frederick County (Frederick County)</u>	<u>200,000</u>
(AJ)	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County)</u>	<u>50,000</u>

ZA02

(AK)	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County)</u>	<u>100,000</u>
(AL)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)</u>	<u>200,000</u>
(AM)	<u>Barnard Fort House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barnard Fort House, located in Howard County (Howard County)</u>	<u>50,000</u>
(AN)	<u>Carroll Baldwin Hall. Provide a grant of \$100,000, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall, located in Howard County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Howard County)</u>	<u>100,000</u>
(AO)	<u>Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)</u>	<u>100,000</u>

ZA02

(AP)	<u>Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>300,000</u>
(AQ)	<u>Black Hill SEED Classroom. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Black Hill SEED Classroom building, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
(AR)	<u>Boys and Girls Clubs of Greater Washington. Provide a grant equal to the lesser of (i) \$91,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Montgomery County (Montgomery County).....</u>	<u>91,000</u>
(AS)	<u>Brooke Grove Retirement Village. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a historic structure at the Brooke Grove Retirement Village, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AT)	<u>EveryMind Headquarters Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of EveryMind, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>

ZA02

- (AU) Friends House Retirement Community. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new assisted living building at the Friends House Retirement Community, located in Montgomery County (Montgomery County) 100,000
- (AV) Manna Food Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna Food Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 150,000
- (AW) Montgomery County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 150,000
- (AX) Allentown Splash, Tennis and Fitness Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 150,000
- (AY) American Legion Southern Maryland District Youth Camp. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The American Legion, Department of Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 250,000

ZA02

<u>(AZ)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000 to the Board of Directors of the Fraternal Order of Police, Prince George’s County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new signage for Fraternal Order of Police Lodge 89, located in Prince George’s County (Prince George’s County)</u>	<u>25,000</u>
<u>(BB)</u>	<u>Laurel Advocacy and Referral Services (LARS) Facility Renovation. Provide a grant of \$17,000 to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades, located in Prince George’s County (Prince George’s County).....</u>	<u>17,000</u>
<u>(BC)</u>	<u>Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County)</u>	<u>200,000</u>
<u>(BD)</u>	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$125,000 to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>125,000</u>
<u>(BE)</u>	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Library, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>

ZA02

- (BF) Sis’s Tavern. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sis’s Tavern building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 125,000

- (BG) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 250,000

- (BH) Three Notch Theater. Provide a grant of \$100,000 to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County) 100,000

- (BI) YMCA of Hagerstown. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County) 100,000

- (BJ) Salisbury Elks Lodge No. 817. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Salisbury Elks Lodge 817, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salisbury Elks Lodge No. 817 building, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County) 95,000

ZA02

(BK) Truitt Street Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Truitt Street Community Center, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County)..... 100,000

ZA03
Local Senate Initiatives

ZA03

LOCAL SENATE INITIATIVES
(Statewide)

<u>(A)</u>	<u>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations</u>	<u>7,500,000</u>
<u>(A)</u>	<u>Frostburg Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center, located in Allegany County (Allegany County).....</u>	<u>100,000</u>
<u>(B)</u>	<u>Western Maryland Works. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)</u>	<u>60,000</u>
<u>(C)</u>	<u>YMCA of Cumberland. Provide a grant of \$50,000 to the Board of Directors of The Young Men’s Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool and related pool facilities at the Cumberland YMCA, located in Allegany County (Allegany County).....</u>	<u>50,000</u>
<u>(D)</u>	<u>Anne Arundel County Fairgrounds. Provide a grant of \$75,000 to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Fairgrounds, including improvements to the access roads and parking lots, located in Anne Arundel County (Anne Arundel County).....</u>	<u>75,000</u>
<u>(E)</u>	<u>Cape St. Claire Beach Replenishment. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Cape St. Claire Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches, located in Anne Arundel County (Anne Arundel County).....</u>	<u>25,000</u>

ZA03

- (F) Chesapeake High School Stadium Upgrades. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the stadium at Chesapeake High School, located in Anne Arundel County (Anne Arundel County)..... 125,000
- (G) Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County)..... 100,000
- (H) North County High School Field House. Provide a grant of \$118,000 to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the field house and accessory buildings at North County High School, located in Anne Arundel County (Anne Arundel County)..... 118,000
- (I) YWCA Domestic Violence and Trafficking Shelters. Provide a grant of \$125,000 to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)..... 125,000
- (J) 40 West Assistance and Referral Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 40 West Assistance and Referral Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility, located in Baltimore City (Baltimore City)..... 200,000
- (K) EMAGE Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Citywide Youth Development Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000

ZA03

- (L) Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum, located in Baltimore City (Baltimore City)..... 100,000

- (M) Harford Road Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)..... 100,000

- (N) Wayland Village II. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wayward Village II family housing facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 100,000

- (O) Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$29,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County) 29,000

- (P) Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County)..... 100,000

ZA03

<u>(Q)</u>	<u>Parkville High School Turf Field. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Parkville High School, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>100,000</u>
<u>(R)</u>	<u>Perry Hall High School Stadium Press Box. Provide a grant of \$200,000 to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the press box at the Perry Hall High School football stadium, located in Baltimore County (Baltimore County).....</u>	<u>200,000</u>
<u>(S)</u>	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).....</u>	<u>600,000</u>
<u>(T)</u>	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$160,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County).....</u>	<u>160,000</u>
<u>(U)</u>	<u>St. John Vianney Inter-Faith Food Pantry. Provide a grant of \$125,000 to the Board of Directors of the St. John Vianney Inter-Faith Food Pantry for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. John Vianney Inter-Faith Food Pantry facility, located in Calvert County (Calvert County).....</u>	<u>125,000</u>
<u>(V)</u>	<u>Bee Hive Colonial Village. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elk Creeks Preservation Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bee Hive Colonial Village, located in Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Cecil County).....</u>	<u>75,000</u>

ZA03

- (W) *Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County).....* 150,000

- (X) *Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lions Camp Merrick facilities, including repairs to the cabins' roofs, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County).....* 35,000

- (Y) *The Arnold House. Provide a grant of \$75,000 to the Board of Directors of The Arnold House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arnold House facility, located in Charles County, subject to a requirement that the grantee provide and expend a matching fund of \$12,400. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....* 75,000

- (Z) *Velocity Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Velocity Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....* 25,000

- (AA) *Dorchester Center for the Arts. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Performance Hall, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County).....* 80,000

ZA03

<u>(AB)</u>	<u>Richardson Maritime Museum. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richardson Maritime Museum, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Richardson Maritime Museum facility, located in Dorchester County (Dorchester County).....</u>	<u>20,000</u>
<u>(AC)</u>	<u>Frederick Bocce Ball Courts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bocce ball courts, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County).....</u>	<u>50,000</u>
<u>(AD)</u>	<u>Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Frederick facility, located in Frederick County (Frederick County).....</u>	<u>25,000</u>
<u>(AE)</u>	<u>Sophie and Madigan Lillard Memorial Playground. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sophie and Madigan's Playground, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sophie and Madigan Lillard Memorial Playground, located in Frederick County (Frederick County).....</u>	<u>50,000</u>
<u>(AF)</u>	<u>Yourtee Springs. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Yourtee Springs, including the installation of filtration and storage systems, located in Frederick County (Frederick County).....</u>	<u>100,000</u>

ZA03

<u>(AG)</u>	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County).....</u>	<u>50,000</u>
<u>(AH)</u>	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County).....</u>	<u>100,000</u>
<u>(AI)</u>	<u>Chesapeake Therapeutic Riding at Serenity Hill Farm. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Therapeutic Riding, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Therapeutic Riding at Serenity Hill Farm facility, located in Harford County (Harford County).....</u>	<u>100,000</u>
<u>(AJ)</u>	<u>Habitat for Humanity Susquehanna. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Habitat for Humanity Susquehanna, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Habitat for Humanity Susquehanna homes in the Revolutionary Home Ownership Program, located in Harford County (Harford County).....</u>	<u>100,000</u>
<u>(AK)</u>	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County).....</u>	<u>50,000</u>
<u>(AL)</u>	<u>Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County).....</u>	<u>50,000</u>

ZA03

- (AM) Community Action Council Early Childhood Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the new Community Action Council Early Childhood Education Center facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)..... 50,000
- (AN) Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audio visual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 100,000
- (AO) iHomes, Inc.. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of iHomes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of three homes for low-income and disabled adults, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County)..... 100,000
- (AP) Linwood School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Linwood School, including site improvements to the school's parking lots, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County).... 100,000

ZA03

- (AQ) Echo Hill Outdoor School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Echo Hill Outdoor School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School, located in Kent County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Kent County)..... 200,000
- (AR) Centerway Local Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Centerway Local Park, including the installation of playground equipment, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 250,000
- (AS) Cornerstone Montgomery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Cornerstone Montgomery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cornerstone Montgomery headquarters facility, located in Montgomery County (Montgomery County)..... 100,000
- (AT) Dolores R. Miller Park. Provide a grant of \$15,000 to the Mayor and Town Council of the Town of Laytonsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dolores R. Miller Park, including landscaping and improvements to the park's grounds, located in Montgomery County (Montgomery County)..... 15,000
- (AU) Guru Nanak Health Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Guru Nanak Foundation of America Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Guru Nanak Foundation of America free health clinic facility, located in Montgomery County (Montgomery County)..... 100,000

ZA03

<u>(AV)</u>	<u>Jewish Foundation for Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the exterior of the Sandy Spring Museum building and grounds, including landscaping, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
<u>(AX)</u>	<u>Sunflower Bakery. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sunflower Bakery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sunflower Bakery facility, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>
<u>(AY)</u>	<u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u>	<u>150,000</u>
<u>(AZ)</u>	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>250,000</u>

ZA03

- (BA) Baden Library Relocation Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Memorial Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baden Library to assist in the relocation of the branch, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 250,000
- (BB) Benjamin Tasker Middle School. Provide a grant of \$25,000 to the Board of Trustees of the Greater Washington Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new digital sign at Benjamin Tasker Middle School, located in Prince George’s County (Prince George’s County)..... 25,000
- (BC) Bishop McNamara High School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bishop McNamara High School Science and Innovation Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 125,000
- (BD) Bus Shelter Public Art Projects. Provide a grant of \$50,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple bus shelter public art projects, located in Prince George’s County (Prince George’s County)..... 50,000
- (BE) Camp Springs Elks Lodge No. 2332. Provide a grant of \$25,000 to the Board of Directors of the Camp Springs Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George’s County (Prince George’s County)..... 25,000

ZA03

- (BF) Forest Heights Safe Route to School Project. Provide a grant of \$125,000 to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Safe Route to School Project, including the construction of sidewalks, located in Prince George’s County (Prince George’s County)... 125,000

- (BG) Greenbelt Consumer Cooperative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George’s County (Prince George’s County)..... 75,000

- (BH) Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Arbor community, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 50,000

- (BI) Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County)..... 125,000

- (BJ) Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$200,000, to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$55,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 200,000

ZA03

- (BK) Prince George’s County Public Schools Electronic Signs. Provide a grant of \$105,000 to the Board of Education of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of electronic signs for Crossland High School, Potomac High School, and Thurgood Marshall Middle School, located in Prince George’s County (Prince George’s County)..... 105,000
- (BL) University Park Town Hall. Provide a grant of \$150,000, to the Mayor and Town Council of the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University Park Town Hall facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Prince George’s County)..... 150,000
- (BM) Upper Marlboro Welcome Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Town Commissioners of the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Stone Building to be the Upper Marlboro Welcome Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 175,000
- (BN) VFW Free State Post 8950 Aquaculture Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Free State Post 8950, Incorporated Veterans of Foreign Wars for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the United States for VFW Free State Post 8950, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 75,000
- (BO) Queen Anne’s County High Schools Synthetic Turf Fields. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Queen Anne’s County High School and Kent Island High School, located in Queen Anne’s County (Queen Anne’s County)..... 250,000

ZA03

<u>(BP)</u>	<u>Crisfield Customs House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Crisfield Heritage Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Customs House building, located in Somerset County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County).....</u>	<u>60,000</u>
<u>(BQ)</u>	<u>Three Notch Theater. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County).....</u>	<u>50,000</u>
<u>(BR)</u>	<u>Boonsboro Parking Lot. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Boonsboro parking lot, located in Washington County (Washington County).....</u>	<u>25,000</u>
<u>(BS)</u>	<u>Hagerstown Elks Lodge No. 378. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hagerstown Lodge No. 378 of Benevolent and Protective Order of Elks of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Hagerstown Elks Lodge No. 378 facility, located in Washington County (Washington County)....</u>	<u>23,000</u>
<u>(BT)</u>	<u>Vietnam War Veterans Monument. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Joint Veterans Council of Washington County, Maryland, Inc. and the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Vietnam War Veterans Monument, located in Washington County (Washington County).....</u>	<u>30,000</u>

ZA03

- (BU) YMCA Hagerstown. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County)..... 50,000

- (BV) Fruitland Park. Provide a grant equal to the lesser of (i) \$14,000 or (ii) the amount of the matching fund provided, to the City Council of the City of Fruitland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the concession stand and pavilion facility at the Fruitland Park, located in Wicomico County (Wicomico County) 14,000

- (BW) Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$26,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Discovery Center & Museum, Inc. and the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delmarva Discovery Center and Museum, including improvements to the river otter exhibit, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Worcester County) 26,000

Amendment No.

80

ZB02
Local Jails and Detention Centers

Committee Narrative

Quarterly Population Report: The committees request that full local jail average daily population (ADP) data be provided on a quarterly basis from the Department of Public Safety and Correctional Services (DPSCS) and the Governor’s Office of Crime Control and Prevention (GOCCP). The reports should include the following:

- operational capacity for each facility at the end of the quarter, making note of specialized population beds that cannot be used by general population inmates;
- the total ADP for each month in the quarter, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per quarter.

Information Request	Authors	Due Date
Quarterly local jails inmate population report	DPSCS GOCCP	Quarterly, beginning April 2019

SECTION 2 – Chapter 9 of the Acts of 2018

ZF3850 SECTION 2 – Maryland Independent College and University Association – Washington College..... \$ 0

Add the following language:

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Z) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and CAPITAL equipping of a new academic building [adjacent to the Barbara and George Cromwell Hall] TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND OTHER SCIENCE PROGRAMS, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)..... 4,000,000

Explanation: This language amends a grant authorized in the Maryland Consolidated Capital Bond Loan of 2018 for Washington College to change the purpose for which the grant was provided.

ZF3875 SECTION 2 – Towson University – Science Facility \$ 0

Add the following language:

Section 1(3)

(RB24) TOWSON UNIVERSITY
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project [45,764,000]
20,764,000

SECTION 2 – Chapter 9 of the Acts of 2018

Explanation: This action amends the fiscal 2019 authorization to reduce the amount of general obligation bond funds provided to the project by \$25 million. A separate action fully replaces the \$25 million with fiscal 2019 bond premiums.

ZF3880 SECTION 2 – Department of Housing and Community Development – Rental Housing..... \$ 0

Add the following language:

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(D) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article..... [0]
25,000,000

Explanation: This action amends the fiscal 2019 authorization to provide \$25 million of general obligation bond funds. A separate action amends Section 14 of the Maryland Consolidated Capital Bond Loan of 2018 to reduce the amount of bond premium funds used for this program by \$25 million.

ZF3885 SECTION 2 – Section 14 \$ 0

Add the following language:

Section 14 (1)

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article..... [25,000,000]
0

SECTION 2 – Chapter 9 of the Acts of 2018

RB24

TOWSON UNIVERSITY
(Baltimore County)

<u>(A)</u>	<u>Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project</u>	<u>[1,500,000]</u>
		<u>26,500,000</u>

Explanation: This action amends the amount of bond premiums provided to the Rental Housing Program and the Towson University Science Facility. A separate action increased the amount of fiscal 2019 general obligation bond funds by \$25 million to fully replace the \$25 million of reduced bond premiums. For the Towson University Science Facility this action increases the amount of bond premiums by \$25 million and a separate action reduces the amount of fiscal 2019 general obligation bond funds by \$25 million.

SECTION 12

ZF4050 SECTION 12 – Historic St. Mary’s City Commission – Maryland Heritage Interpretive Center \$ 7,500,000

Add the following language:

DB01 HISTORIC ST. MARY’S CITY COMMISSION
(St. Mary’s County)

(A) Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center 7,500,000

Explanation: This language adds a preauthorization for the 2020 session for the construction of the Maryland Heritage Interpretive Center.

Amendment No. **81**

ZF4250 SECTION 12 – Department of Public Safety and Correctional Services – Housing Unit Windows and Steam Heating System \$ 5,000,000

Add the following language:

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) Housing Unit Windows and Steam Heating System. Provide funds to complete construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center 5,000,000

Explanation: This language adds a preauthorization for the 2020 session to complete the construction funds for the housing unit windows and steam heating system project at the Maryland Correctional Training Center. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2020.

SECTION 12

ZF4650 SECTION 12 – University of Maryland, College Park Campus – Chemistry Building Wing I \$ 5,000,000

Add the following language:

(B) Chemistry Building Wing 1 Replacement. Provide funds to begin construction of the Chemistry Building Wing 1 Replacement..... 5,000,000

Explanation: This language adds a preauthorization for fiscal 2021 to begin construction of the Chemistry Building Wing 1 Replacement.

Amendment No.

82

ZF4750 SECTION 12 – University of Maryland Baltimore County – Utility Upgrade and Site Improvements \$ 6,440,000

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)

(A) Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 6,440,000

Explanation: This language provides a preauthorization for fiscal 2021 continue construction of the Utility Upgrades and Site Improvements.

ZF4900 SECTION 12 – Baltimore City Community College – Liberty Campus Loop Road and Entrance Improvements \$ 4,749,000

SECTION 12

ZF5475 SECTION 12 – Downtown Frederick Hotel and Conference Center
Public Amenities..... \$ 1,500,000

Add the following language:

(C) Downtown Frederick Hotel and Conference Center Public Amenities. Provide a grant to the Mayor and Board of Alderman of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center, located in the City of Frederick (Frederick County)..... 1,500,000

Explanation: This action adds a preauthorization for fiscal 2021 for capital infrastructure of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center.

ZF5462 SECTION 12 – Round House Theatre \$ 1,500,000

Add the following language:

(D) Round House Theatre. Provide a grant to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County)..... 1,500,000

Explanation: This action adds a fiscal 2021 preauthorization for the Round House Theatre facility in Montgomery County.

Amendment No.

83

SECTION 12

ZF5464 SECTION 12 – Olney Theatre \$ 2,000,000

Add the following language:

(E) Olney Theatre Center. Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Theatre Center (Montgomery County)..... 2,000,000

Explanation: This action adds a fiscal 2021 preauthorization for the Olney Theatre Center facility in Montgomery County.

Amendment No.

84

ZF5466 SECTION 12 – Merriweather Post Pavilion \$ 2,000,000

Add the following language:

(F) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County)..... 2,000,000

Explanation: This action adds a fiscal 2021 preauthorization for Merriweather Post Pavilion in Howard County.

Amendment No.

85

SECTION 12

ZF5468 SECTION 12 – Prince George’s County Public High School
Athletic Facilities..... \$ 3,000,000

Add the following language:

(G) Prince George’s County Public High School Athletic Facilities. Provide a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at Prince George’s County public high schools (Prince George’s County)... 3,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure and other capital improvements to Prince George’s County public high school athletic facilities.

Amendment No.

86

ZF5470 SECTION 12 – Johns Hopkins University – New Medical
Research Building Children’s Medical and Surgical Center and
North Tower Annex..... \$ 12,000,000

Add the following language:

(H) Johns Hopkins Medicine New Medical Research Building Children’s Medical and Surgical Center and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City)..... 12,000,000

Explanation: This action adds a fiscal 2021 preauthorization for a new medical research building to house the Children’s Medical and Surgical Center, including the North Tower Annex.

Amendment No.

87

SECTION 12

ZF5472 SECTION 12 – Maryland Science Center..... \$ 1,500,000

Add the following language:

(I) Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City)..... 1,500,000

Explanation: The action adds a fiscal 2021 preauthorization for infrastructure improvements at the Maryland Science Center.

Amendment No.

88

ZF5474 SECTION 12 – Prince George’s County Amphitheatre..... \$ 14,000,000

Add the following language:

(J) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County)..... 14,000,000

Explanation: This action adds a fiscal 2021 preauthorization for a new amphitheatre located in Central Park in Prince George’s County.

Amendment No.

89

ZF5481 SECTION 12 – Ripken Stadium \$ 700,000

Add the following language:

(K) Ripken Stadium. Provide funds to the Maryland Stadium Authority for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Ripken Stadium located in

Senate Budget and Taxation Committee – Capital Budget, March 2019

SECTION 12

Harford County, provided these funds may not be expended until the Maryland Stadium Authority and the City of Aberdeen enter into a Memorandum of Understanding that sets forth the financial commitment from the City of Aberdeen for the project (Harford County)..... 700,000

Explanation: This action adds a fiscal 2021 preauthorization for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a Memorandum of Understanding that sets forth the financial contribution from the City of Aberdeen for the project.

Amendment No.

90

ZF5477 SECTION 12 – Bay Sox Stadium \$ 1,000,000

Add the following language:

(L) Bay Sox Stadium. Provide a grant to the Maryland National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Bay Sox Stadium, also known as Prince George’s Stadium (Prince George’s County)..... 1,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure improvements at Bay Sox Stadium.

Amendment No.

91

ZF5479 SECTION 12 – Sheppard Pratt at Elkridge \$ 2,000,000

Add the following language:

(M) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

SECTION 12

Explanation: *This action adds a fiscal 2021 preauthorization to continue the State’s multi-year commitment to the Sheppard Pratt at Elkridge facility project.*

Amendment No.

92

ZF5483 SECTION 12 – MedStar Franklin Hospital \$ 3,500,000

Add the following language:

(N) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center (Baltimore County)..... 3,500,000

Explanation: *This action adds a fiscal 2021 preauthorization for a miscellaneous grant to continue the State commitment to the MedStar Franklin Square Hospital project,*

Amendment No.

93

HOUSE BILL 101

B5

9lr0179

CF SB 126

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2019

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 15, 2019

CHAPTER _____

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2019,**
3 **and the Maryland Consolidated Capital Bond Loans of 2009, 2011, 2012, 2013,**
4 **2014, 2015, 2016, 2017, and 2018**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of One Billion,
6 Eighty–Nine Million, One Hundred Ninety–Four Thousand Dollars
7 (\$1,089,194,000), the proceeds to be used for certain necessary building,
8 construction, demolition, planning, renovation, conversion, replacement, and capital
9 equipment purchases of the State, for acquiring certain real estate in connection
10 therewith, and for grants to certain subdivisions and other organizations for certain
11 development and improvement purposes, subject to certain requirements that
12 certain matching funds be provided and expended by certain dates; *requiring the*
13 *Maryland Stadium Authority and the City of Aberdeen to enter into a certain*
14 *memorandum of understanding before funds for a certain project may be expended;*
15 providing generally for the issuance and sale of bonds evidencing the loan;
16 authorizing the creation of State Debt in certain years to be used for certain
17 purposes; imposing a certain tax on all assessable property in the State; requiring
18 that certain grantees convey certain easements under certain circumstances to the
19 Maryland Historical Trust; providing that the proceeds of certain loans must be
20 expended or encumbered by a certain date; authorizing the Board of Public Works,
21 under certain circumstances, to approve certain appropriations, notwithstanding
22 certain technical differences; authorizing certain unexpended appropriations in
23 certain prior capital budgets and bond loans to be expended for other public projects;
24 altering certain requirements for certain programs in certain prior capital budgets

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



1 and bond loans; providing that the authorizations of State Debt in certain prior
 2 capital budgets and bond loans be increased or reduced by certain amounts;
 3 requiring that certain projects be constructed at certain locations; repealing certain
 4 requirements for certain appropriations; requiring the Comptroller to make certain
 5 transfers, adjustments, and reconciliations; repealing certain Maryland
 6 Consolidated Capital Bond Loan Preauthorization acts; specifying the use of certain
 7 project funds; altering the authorized uses of certain grants; altering the authorized
 8 purpose of certain grants; altering the authorized scope of certain grants; altering
 9 the names of certain grantees; altering the matching fund requirements of certain
 10 grants; extending the deadline for certain grantees to present evidence of certain
 11 matching funds; extending the termination date of certain grants; stating the intent
 12 of the General Assembly; making certain technical corrections; providing for a
 13 delayed effective date for certain provisions of this Act; and generally relating to the
 14 financing of certain capital projects.

15 BY repealing and reenacting, with amendments,
 16 Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
 17 444 of the Acts of the General Assembly of 2012
 18 Section 1(3) Item QD00(A)

19 BY repealing and reenacting, with amendments,
 20 Chapter 396 of the Acts of the General Assembly of 2011
 21 Section 1(3) Item QB04.02(A)

22 BY repealing and reenacting, with amendments,
 23 Chapter 444 of the Acts of the General Assembly of 2012
 24 Section 1(3) Item DE02.02(B), QB06.04(A), RB36(A), RC00(A), and RM00(A) and (B)

25 BY repealing and reenacting, with amendments,
 26 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
 27 463 of the Acts of the General Assembly of 2014
 28 Section 1(3) Item RB22(A)

29 BY repealing and reenacting, with amendments,
 30 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
 31 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of
 32 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly
 33 of 2016, Chapter 22 of the Acts of the General Assembly of 2017, and Chapter
 34 9 of the Acts of the General Assembly of 2018
 35 Section 1(1)

36 BY repealing and reenacting, with amendments,
 37 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27
 38 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the
 39 General Assembly of 2017
 40 Section 1(3) Item DH01.04(A)

- 1 BY repealing and reenacting, with amendments,
2 Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter 27
3 of the Acts of the General Assembly of 2016 and Chapter 9 of the Acts of the
4 General Assembly of 2018
5 Section 1(3) Item RB31(A)
- 6 BY repealing and reenacting, with amendments,
7 Chapter 424 of the Acts of the General Assembly of 2013
8 Section 1(3) Item DH01.04(A) and RB22(B)
- 9 BY repealing and reenacting, with amendments,
10 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter
11 463 of the Acts of the General Assembly of 2014, Chapter 495 of the Acts of
12 the General Assembly of 2015, Chapter 27 of the Acts of the General Assembly
13 of 2016, Chapter 22 of the Acts of the General Assembly of 2017, and Chapter
14 9 of the Acts of the General Assembly of 2018
15 Section 1(1)
- 16 BY repealing and reenacting, with amendments,
17 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 27
18 of the Acts of the General Assembly of 2016 and Chapter 22 of the Acts of the
19 General Assembly of 2017
20 Section 1(3) Item RB26(A)
- 21 BY repealing and reenacting, with amendments,
22 Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter 9
23 of the Acts of the General Assembly of 2018
24 Section 1(3) Item RB27(B)
- 25 BY repealing and reenacting, with amendments,
26 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter
27 495 of the Acts of the General Assembly of 2015, Chapter 27 of the Acts of the
28 General Assembly of 2016, Chapter 22 of the Acts of the General Assembly of
29 2017, and Chapter 9 of the Acts of the General Assembly of 2018
30 Section 1(1)
- 31 BY repealing and reenacting, with amendments,
32 Chapter 463 of the Acts of the General Assembly of 2014, as amended by Chapter 9
33 of the Acts of the General Assembly of 2018
34 Section 1(3) Item RD00(A)
- 35 BY repealing and reenacting, with amendments,
36 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 27
37 of the Acts of the General Assembly of 2016, Chapter 22 of the Acts of the
38 General Assembly of 2017, and Chapter 9 of the Acts of the General Assembly
39 of 2018
40 Section 1(1)

1 BY repealing and reenacting, with amendments,
 2 Chapter 495 of the Acts of the General Assembly of 2015, as amended by Chapter 9
 3 of the Acts of the General Assembly of 2018
 4 Section 1(3) Item RD00(A) and ZA01(A)

5 BY repealing and reenacting, with amendments,
 6 Chapter 27 of the Acts of the General Assembly of 2016
 7 Section 1(3) Item ZA00(H) and ZA01(A)

8 BY repealing and reenacting, with amendments,
 9 Chapter 27 of the Acts of the General Assembly of 2016, as amended by Chapter 22
 10 of the Acts of the General Assembly of 2017 and Chapter 9 of the Acts of the
 11 General Assembly of 2018
 12 Section 1(1)

13 BY repealing and reenacting, with amendments,
 14 Chapter 9 of the Acts of the General Assembly of 2018
 15 Section 1(3) Item RB24(A), SA25(D), and ZA00(Z) and Section 14(1) Item RB24(A)
 16 and SA25(A)

17 BY repealing
 18 Chapter 9 of the Acts of the General Assembly of 2018
 19 Section 12 and 13

20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
 21 That:

22 (1) The Board of Public Works may borrow money and incur indebtedness on
 23 behalf of the State of Maryland through a State loan to be known as the Maryland
 24 Consolidated Capital Bond Loan of 2019 in the total principal amount of \$1,089,194,000.
 25 This loan shall be evidenced by the issuance, sale, and delivery of State general obligation
 26 bonds authorized by a resolution of the Board of Public Works and issued, sold, and
 27 delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and
 28 Procurement Article.

29 (2) The bonds to evidence this loan or installments of this loan may be sold as a
 30 single issue of bonds under § 8–122 of the State Finance and Procurement Article.

31 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 32 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 33 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 34 the books of the Comptroller and expended on approval by the Board of Public Works, for
 35 the following public purposes, including any applicable architects' and engineers' fees:

36 EXECUTIVE DEPARTMENT – GOVERNOR

1 DA02.01 DEPARTMENT OF DISABILITIES
 2 (Statewide)

3 (A) Accessibility Modifications. Provide funds to design and
 4 construct architectural upgrades at State-owned facilities to
 5 improve accessibility for persons with disabilities 1,697,000

6 DA07.01 DEPARTMENT OF AGING
 7 (Statewide)

8 (A) Senior Centers Capital Grant Program. Provide grants to
 9 acquire property and to design, construct, renovate, and equip
 10 senior citizen activities centers. The funds appropriated for this
 11 purpose shall be administered in accordance with §§ 10-501
 12 through 10-510 of the Human Services Article 818,000

13 DB01 HISTORIC ST. MARY'S CITY COMMISSION
 14 (St. Mary's County)

15 (A) Maryland Dove. Provide funds to complete construction of a
 16 replica of the vessel, the Maryland Dove 2,500,000

17 (B) Historic St. Mary's City Commission Facilities Renewal.
 18 Provide funds to perform facilities renewal projects at Historic
 19 St. Mary's City 1,000,000

2

20 DE02.01 BOARD OF PUBLIC WORKS

21 GENERAL STATE FACILITIES
 22 (Statewide)

23 (A) Construction Contingency Fund. Provide funds for the
 24 Construction Contingency Fund to be administered in
 25 accordance with § 3-609 of the State Finance and Procurement
 26 Article 2,500,000

27 (B) Facilities Renewal Fund. Provide funds for the repair and
 28 rehabilitation of State-owned capital facilities, provided that
 29 \$165,000 of this authorization made for the purpose of facilities
 30 renewal may be expended only for facility renewal projects at
 31 the Anne Arundel County Food and Resource Bank including
 32 repairs to the warehouse roof ~~35,763,000~~

33 ~~56,849,000~~
 34 35,763,000

3

35 (C) Fuel Storage Tank Replacement Program. Provide funds to
 36 design, construct, and equip State-owned fuel storage tank

HOUSE BILL 101

1		replacements	1,000,000
2		STATE GOVERNMENT CENTER – ANNAPOLIS	
3		(Anne Arundel County)	
4	(D)	Lawyer’s Mall Underground Infrastructure Replacement.	
5		Provide funds to complete planning and construction of the	
6		replacement of underground infrastructure and utilities, as well	
7		as associated site work, in and near Lawyer’s Mall	6,000,000
8		JUDICIARY/MULTISERVICE CENTERS	
9	(E)	Addition to Washington County District Court. Provide funds to	
10		design an addition to the Washington County District Court in	
11		Hagerstown (Washington County)	325,000
12	(F)	Shillman Building Conversion. Provide funds to complete	
13		planning the renovation of the Shillman Building located at	
14		500 North Calvert Street in Baltimore City for the Baltimore	
15		City District Court (Baltimore City)	2,080,000
16	(G)	<u>Courts of Appeal Building. Provide funds to design a new</u>	
17		<u>Courts of Appeal Building in Annapolis (Anne Arundel</u>	
18		<u>County)</u>	<u>3,700,000</u>
19	DH01.04	MILITARY DEPARTMENT	
20		(Carroll County)	
21	(A)	Freedom Readiness Center. Provide funds to complete	
22		construction of a new Army National Guard Readiness Center	
23		in Sykesville <u>(Carroll County)</u>	3,015,000
24	(B)	<u>Havre de Grace Combined Support Maintenance Shop</u>	
25		<u>Automotive and Surface Equipment Facility. Provide funds to</u>	
26		<u>begin designing the Combined Support Maintenance Shop</u>	
27		<u>Automotive and Surface Equipment Facility (Harford</u>	
28		<u>County)</u>	<u>1,552,000</u>
29	DH01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	
30		(Baltimore County)	
31	(A)	Maryland Emergency Management Agency Headquarters	
32		Renovation and Expansion. Provide funds to begin	
33		designing the renovation and expansion of the Maryland	
34		Emergency Management Agency Headquarters in	
35		Reisterstown	990,000

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)

(A) Maryland Archeological Conservation Laboratory Expansion and Renovation. Provide funds to begin design of improvements to the Maryland Archeological Conservation Laboratory at the Jefferson Patterson Park and Museum 668,000

(B) Patterson Center Renovations. Provide funds to complete construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum 3,875,000

DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)

(A) Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article 1,000,000

(B) Maryland Historical Trust. Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with §§ 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article 600,000

(C) Maryland Historical Trust Capital Grants. Provide funds for the acquisition, design, construction, repair, renovation, reconstruction, restoration, site improvement, and capital equipping of historical buildings. The funds authorized for these purposes shall be administered by the Maryland Historical Trust in accordance with, as determined appropriate by the Director of the Maryland Historical Trust, the regulations that govern the Maryland Historical Trust Preservation Grant Program, Code of Maryland Regulations (COMAR) 34.04.01 (Statewide) 137,000

FB04 DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)

(A) Public Safety Communications System. Provide funds to continue construction of a statewide unified public safety radio

1	communications system, provided that notwithstanding		
2	Section 6 of this Act, work may continue on this project prior to		
3	the appropriation of all funds necessary to complete this		
4	project		30,840,000

DEPARTMENT OF NATURAL RESOURCES

6	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
7		(Statewide)	

8	(A)	Community Parks and Playgrounds. Provide funds for grants	
9		to local governments to design and construct capital-eligible	
10		park and playground improvement projects	2,500,000

11	(B)	Rural Legacy Program. Provide funds for the purchase of	
12		conservation easements and the acquisition of land. The funds	
13		appropriated for this purpose shall be administered in	
14		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
15		Resources Article	5,000,000

16	KA14.02	CHESAPEAKE AND COASTAL SERVICE	
17		(Statewide)	

18	(A)	Coastal Resiliency Program. Provide funds for the acquisition,	
19		design, and construction of shoreline restoration and other	
20		projects to protect coastal infrastructure, and for	
21		post-implementation monitoring and adaptive management ...	6,065,000
22			<u>2,085,000</u>

23	KA17.01	FISHING AND BOATING SERVICES	
24		(Statewide)	

25	(A)	Oyster Restoration Program. Provide funds to design and	
26		construct oyster habitat restoration projects	2,610,000

DEPARTMENT OF AGRICULTURE

28	LA12.05	OFFICE OF MARKETING, ANIMAL INDUSTRIES	
29		AND CONSUMER SERVICES	
30		(Wicomico County)	

31	(A)	Salisbury Animal Health Laboratory Replacement. Provide	
32		funds to complete construction and equipping of a replacement	
33		animal health laboratory in Salisbury <u>(Wicomico County)</u>	12,417,000

34	(B)	<u>Southern Maryland Agricultural Land Preservation. Provide</u>	
35		<u>funds to the Southern Maryland Agricultural Development</u>	

1
cont

6

Commission for the purchase of agricultural easements by the
counties in the Tri-County Council of Southern Maryland 999,000

LA15 OFFICE OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost-Share Program. Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8-701 through 8-705 of the Agriculture Article ~~9,000,000~~
8,500,000

DEPARTMENT OF HEALTH

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. Provided that \$1,000,000 of this authorization shall be used for certified Recovery Residences as defined by the Maryland Department of Health – Behavioral Health Administration. The funds appropriated for this purpose shall be administered in accordance with §§ 24-601 through 24-607 of the Health – General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09 6,500,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers 2,500,000

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) Clifton T. Perkins Hospital. Provide funds to continue planning renovations to the North Wing of Clifton T. Perkins Hospital Center 2,297,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04.03 ROXBURY CORRECTIONAL INSTITUTION
(Washington County)

1	(A)	Gatehouse and Perimeter Security System. Provide funds to	
2		begin designing a replacement security system, including	
3		perimeter fencing, related equipment, a new building to house	
4		a gatehouse function, and relocation of the Regional Business	
5		Office, at the Roxbury Correctional Institution in	
6		Hagerstown	611,000
7	QR02.01	MARYLAND CORRECTIONAL INSTITUTION –	
8		HAGERSTOWN	
9		(Washington County)	
10	(A)	Perimeter Security Improvements. Provide funds to begin	
11		designing a replacement security system, to include perimeter	
12		fencing, related equipment, a new gatehouse with a visiting	
13		center, and a new gymnasium at the Maryland Correctional	
14		Institution – Hagerstown	1,226,000
15	QR02.02	MARYLAND CORRECTIONAL TRAINING CENTER	
16		(Washington County)	
17	(A)	Housing Unit Windows and Steam Heating System. Provide	
18		funds to continue the design and construction of the	
19		replacement of windows and heating systems for housing units	
20		at the Maryland Correctional Training Center, <u>provided that</u>	
21		<u>notwithstanding Section 6 of this Act, work may commence on</u>	
22		<u>this project prior to the appropriation of all funds necessary to</u>	
23		<u>complete this project</u>	10,337,000
24			<u>5,337,000</u>
25	QS01.01	DIVISION OF CORRECTION	
26		(Anne Arundel County)	
27	(A)	Jessup Region Electrical Infrastructure Upgrade. Provide	
28		funds to continue design and begin construction of upgrades to	
29		the electrical infrastructure servicing correctional facilities,	
30		support buildings, and offices in the Jessup region, provided	
31		that notwithstanding Section 6 of this Act, work may	
32		commence on this project prior to the appropriation of all funds	
33		necessary to complete this project	7,930,000
34	QT04	DIVISION OF PRETRIAL DETENTION	
35		(Baltimore City)	
36	(A)	Demolition of Buildings at the Baltimore City Correctional	
37		Complex. Provide funds to continue demolition of the buildings	
38		at the Baltimore City Correctional Complex, provided that	

1 notwithstanding Section 6 of this Act, work may continue on
 2 this project prior to the appropriation of all funds necessary to
 3 complete this project 23,816,000

4 MARYLAND STATE DEPARTMENT OF EDUCATION

5 RA07.02 INTERAGENCY COMMISSION ON SCHOOL
 6 CONSTRUCTION
 7 (Statewide)

8 (A) Aging Schools Program. Provide additional grants for capital
 9 improvements, repairs, and deferred maintenance work at
 10 existing public school buildings. Grants shall be distributed to
 11 local boards of education in proportion to grants received under
 12 § 5–206 of the Education Article 6,109,000

13 (B) Public School Construction Program. Provide funds to
 14 construct public school buildings and public school capital
 15 improvements, including providing grants to local boards of
 16 education for federal E–rate–eligible special construction such
 17 as fiber and broadband infrastructure projects for
 18 E–rate–eligible applicants in accordance with Title 5, Subtitle
 19 3 of the Education Article 280,000,000

20 (C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools
 21 Program. Provide funds to be distributed as grants to nonpublic
 22 schools in Maryland for expenditures eligible under the Aging
 23 Schools Program established in § 5–206 of the Education
 24 Article, including school security improvements. Provided that
 25 grants may only be provided to nonpublic schools eligible to
 26 receive Aid to Non–Public Schools R00A03.04 (for the purchase
 27 of textbooks or computer hardware and software for loans to
 28 students in eligible nonpublic schools) or nonpublic schools that
 29 serve students with disabilities through the Nonpublic
 30 Placement Program R00A02.07 Subprogram 0762, excluding
 31 preschools in fiscal 2020, with a maximum amount of \$100,000
 32 and a minimum amount of \$5,000 per eligible school.

33 Further provided that:

34 (a) ~~An~~ Unless a school serves students through the
 35 Nonpublic Placement Program, an eligible school
 36 may apply and qualify for a grant as specified below
 37 based on the following criteria:

38 (1) At least 20% of the school’s
 39 students are eligible for free

1 or reduced price meal
2 programs;

3 (2) Tuition charged to students
4 is less than the statewide
5 average per pupil
6 expenditure for public
7 schools as calculated by the
8 Maryland State Department
9 of Education; and

10 (3) The school has a facility with
11 an average age of 50 years or
12 more; and

13 (b) If a school meets:

14 (1) All three of the criteria
15 specified above, or serves
16 students through the
17 Nonpublic Placement
18 Program, the school may
19 receive up to \$100,000;

20 (2) Two of the three criteria
21 specified above, the school
22 may receive up to \$75,000;
23 and

24 (3) One of the three criteria
25 specified above, the school
26 may receive up to \$25,000.

27 Further provided that if more eligible schools apply and qualify
28 for grants than the total authorizations, the Maryland State
29 Department of Education shall prorate the grants based on the
30 total authorization amount. Further provided that the funds
31 shall be administered by the Maryland State Department of
32 Education and the Interagency Commission on School
33 Construction.

34 Further provided that grants made to nonpublic schools shall
35 be expended within 3 years of the date that funding for the
36 grants became available. Any funding for grants that is
37 unexpended following 3 years of having become available shall
38 be transferred to the Unreserved Statewide Contingency
39 Account for public school construction.



Notwithstanding the requirements above, ~~\$942,000~~ \$1,042,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

- (a) The Board of Directors of Bishop McNamara High School, Inc. (Prince George’s County)..... 250,000
- (b) The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City) 200,000
- (c) The Board of Trustees of the Kent School (Kent County)..... 142,000
- (d) The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)..... 125,000
- (e) The Board of Directors of The Ivymount School, Inc. (Montgomery County)..... 125,000
- (f) The Board of Directors of the Mother Seton Academy, Inc. (Baltimore City)..... 100,000
- (g) The Board of Directors of the Human Development Corporation (Anne Arundel County)..... 100,000 3,500,000

(D) Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E–rate–eligible special construction such as fiber and broadband infrastructure projects for E–rate–eligible applicants 40,000,000

RA11 MARYLAND STATE LIBRARY AGENCY (Statewide)

1 (A) Public Library Capital Grant Program. Provide grants to
 2 acquire land, design, construct, and equip public library
 3 facilities, provided that any reallocation of this authorization
 4 or prior authorized funds for previously authorized or new
 5 projects shall require notification to the General Assembly. The
 6 funds appropriated for this purpose shall be administered in
 7 accordance with § 23-509 of the Education Article 5,000,000

8 UNIVERSITY SYSTEM OF MARYLAND

9 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
 10 (Baltimore City)

11 (A) Central Electric Substation and Electrical Infrastructure
 12 Upgrades. Provide funds to continue construction and equip an
 13 electric substation, recycling center, and electrical
 14 infrastructure upgrades for the University of Maryland,
 15 Baltimore 13,159,000

16 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
 17 (Prince George’s County)

18 (A) Chemistry Building Wing 1 Replacement. Provide funds to
 19 continue design of the Chemistry Building Wing 1
 20 Replacement 4,663,000

21 (B) School of Public Policy Building. Provide funds to complete
 22 design and continue construction of the School of Public Policy
 23 Building, provided that notwithstanding Section 6 of this Act,
 24 work may continue on this project prior to the appropriation of
 25 all funds necessary to complete this project 12,500,000

26 (C) New Cole Field House. Provide funds to complete construction
 27 of the human performance and academic research facility 3,941,000

8

28 RB23 BOWIE STATE UNIVERSITY
 29 (Prince George’s County)

30 (A) Communication Arts and Humanities Building. Provide funds
 31 to begin design of a new Communication Arts and Humanities
 32 building 5,100,000

33 (B) Robinson Hall Infrastructure Improvements. Provide funds to
 34 design and construct various infrastructure improvements to
 35 Robinson Hall 1,400,000

9

1	RB24	TOWSON UNIVERSITY	
2		(Baltimore County)	
3	(A)	New College of Health Professions Building. Provide funds to	
4		begin design of a new building for the College of Health	
5		Professions	5,266,000
6	(B)	Science Facility. Provide funds to complete construction and	
7		equipping of a new Science Facility	66,225,000
8	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
9		(Somerset County)	
10	(A)	School of Pharmacy and Health Professions. Provide funds to	
11		complete design and begin construction of a new building for the	
12		School of Pharmacy and Health Professions, provided that	
13		notwithstanding Section 6 of this Act, work may commence on	
14		this project prior to the appropriation of all funds necessary to	
15		complete this project	5,015,000
16	RB26	FROSTBURG STATE UNIVERSITY	
17		(Allegany County)	
18	(A)	Education Professions and Health Sciences Center. Provide	
19		funds to continue design and begin construction of a new	
20		Education Professions and Health Sciences Center and relocate	
21		utility systems at the site	6,200,000
22	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
23		(Baltimore County)	
24	(A)	Utility Upgrades and Site Improvements. Provide funds to	
25		begin construction to replace, repair, and upgrade utility	
26		systems and campus infrastructure, <u>provided that,</u>	
27		<u>notwithstanding Section 6 of this Act, work may commence on</u>	
28		<u>this project prior to the appropriation of all funds necessary to</u>	
29		<u>complete this project</u>	1,676,000
30	(B)	<u>Stadium and Athletic Facility Improvements. Provide funds to</u>	
31		<u>continue to design, construct, and capital equip various athletic</u>	
32		<u>facility improvements.....</u>	<u>1,500,000</u>
33	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
34	(A)	Capital Facilities Renewal. Provide funds to design,	
35		construct, and equip capital facilities renewal projects at	
36		University System of Maryland Institutions	

HOUSE BILL 101

1		(Statewide)	10,000,000
2	(B)	Southern Maryland Regional Higher Education Center.	
3		Provide funds to complete design and begin construction of a	
4		third building on the Southern Maryland Higher Education	
5		Center Campus to provide academic and research laboratory	
6		space, provided that notwithstanding Section 6 of this Act,	
7		work may commence on this project prior to the appropriation	
8		of all funds necessary to complete this project	
9		(St. Mary's County)	6,953,000
10	RC00	BALTIMORE CITY COMMUNITY COLLEGE	
11		(Baltimore City)	
12	(A)	Liberty Campus: Loop Road, Inner Loop and Entrance	
13		Improvements. Provide funds to begin construction of loop road	
14		and entrance improvements at Baltimore City Community	
15		College's Liberty Campus, provided that notwithstanding	
16		Section 6 of this Act, work may commence on this project prior	
17		to the appropriation of all funds necessary to complete this	
18		project	1,874,000
19			<u>874,000</u>
20	RD00	ST. MARY'S COLLEGE OF MARYLAND	
21		(St. Mary's County)	
22	(A)	Academic Building and Auditorium. Provide funds to complete	
23		design and continue construction of a new academic building	
24		and auditorium, provided that notwithstanding Section 6 of this	
25		Act, work may commence on this project prior to the	
26		appropriation of all funds necessary to complete this project	13,208,000
27	(B)	Campus Infrastructure Improvements. Provide funds to design	
28		and construct various campus infrastructure improvement	
29		projects	3,763,000
30	RE01	MARYLAND SCHOOL FOR THE DEAF	
31		(Howard County)	
32	(A)	New Emergency Notification System – Columbia Campus.	
33		Provide funds to plan and construct a new emergency	
34		notification system on the Columbia campus	3,975,000
35			<u>325,000</u>
36	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
37		(Statewide)	

1 (A) Community College Construction Grant Program. Provide
 2 funds to assist the subdivisions in the acquisition of property
 3 and in the design, construction, renovation, and equipping of
 4 local and regional community college buildings, site
 5 improvements, and facilities. The funds appropriated for this
 6 purpose shall be administered in accordance with § 11-105(j)
 7 of the Education Article, provided that notwithstanding Section
 8 6 of this Act, work may continue on each of these projects prior
 9 to the appropriation of all funds necessary to complete the
 10 project

~~74,010,000~~
76,705,000

12 (1) Allegany College – Technology
 13 Building Renovation, Phase 2
 14 (Allegany County)

15 (2) Anne Arundel Community College –
 16 Health Sciences and Biology
 17 Building (Anne Arundel County)

18 (3) Carroll Community College –
 19 Carroll Community College
 20 Systemic Renovation (Carroll
 21 County)

22 (4) College of Southern Maryland –
 23 Hughesville Center for Health
 24 Sciences – Hughesville Regional
 25 Campus (Regional)

26 (5) Community College of Baltimore
 27 County – Essex – Carol Eustis
 28 Center for Health Professions
 29 (Baltimore County)

30 (6) Frederick Community College –
 31 Building E Renovation (Frederick
 32 County)

33 (7) Hagerstown Community College –
 34 Center for Business and
 35 Entrepreneurial Studies
 36 (Washington County)

37 (8) Harford Community College –
 38 Chesapeake Welcome Center
 39 Renovation and Addition (Harford

- 1 County)
- 2 (9) Howard Community College –
3 Mathematics and Athletics
4 Complex (Howard County)
- 5 (10) Montgomery College – Catherine
6 and Isiah Leggett Math and Science
7 Building (Montgomery County)
- 8 (11) Prince George’s Community College
9 – Marlboro Hall Renovation and
10 Addition (Prince George’s County)
- 11 (12) Community College of Baltimore
12 County – Multi-building Roof
13 Replacement (Baltimore County)
- 14 (13) Frederick Community College –
15 Linganore Hall Building L
16 Renovation (Frederick County)
- 17 (14) Prince George’s Community College
18 – Largo Student Center Renovation
19 and Addition (Prince George’s
20 County)

21 RM00 MORGAN STATE UNIVERSITY
22 (Baltimore City)

- 23 (A) Deferred Maintenance and Site Improvements. Provide funds
24 to design, construct, and equip various infrastructure, building
25 system, and site improvements, provided that \$1,000,000 of
26 this authorization may not be expended until Morgan State
27 University submits a report to the budget committees that
28 provides the following information:
- 29 (1) The priority rankings developed by
30 that list for deferred maintenance
31 and site improvement projects;
- 32 (2) The projects that are listed as
33 deferred maintenance and the
34 projects that are listed as site
35 improvements; and
- 36 (3) The costs associated with each of

1 those projects.

2 The report shall be submitted to the budget committees on or
3 before July 1, 2019. The budget committees shall have 45 days
4 to review and comment 10,000,000

5 (B) New Health and Human Services Building Phase I. Provide
6 funds to demolish Turner’s Armory and the Vehicle
7 Maintenance Facility and complete associated site work, and to
8 construct renovations and site work and provide equipment for
9 the Portage Avenue warehouse building 4,901,000

10 (C) New Health and Human Services Building Phase II. Provide
11 funds to begin design of the new Health and Human Services
12 Building 4,403,000

13 (D) New Student Services Support Building. Provide funds to
14 continue constructing and begin equipping a new Student
15 Services Support Building to house student services functions,
16 provided that notwithstanding Section 6 of this Act, work may
17 continue on this project prior to the appropriation of all funds
18 necessary to complete the project 22,659,000

19 RP00 MARYLAND PUBLIC BROADCASTING COMMISSION

20 (A) Maryland Public Television Transmission Systems
21 Replacement. Provide funds to replace digital transmission and
22 other broadcast equipment (Statewide) 61,000

23 (B) Studio A Renovation and Addition. Provide funds to complete
24 design, construction, and equipping of the renovation and
25 expansion of Studio A (Baltimore County) 8,210,000

26 RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

27 (A) Capital Region Medical Center. Provide a grant to the
28 University of Maryland Medical System to assist in completing
29 construction and equipping of a new Regional Medical Center
30 in Prince George’s County (Prince George’s County) 56,200,000

31 (B) Comprehensive Cancer and Organ Transplant Treatment
32 Center. Provide a grant to the University of Maryland Medical
33 System to design, construct, and equip facilities to expand
34 clinical programs of the Marlene and Stewart Greenbaum
35 Comprehensive Cancer and Organ Transplant Treatment
36 Center, provided that it is the intent of the General Assembly
37 that the State commitment to this project totals \$175,000,000.

1 Further provided that it is the intent of the General Assembly
 2 that the State contribution for this project be matched by the
 3 University of Maryland Medical System on a yearly basis
 4 beginning in fiscal 2020 (Baltimore City) ~~5,000,000~~
 5 2,500,000

6 (C) R Adams Cowley Shock Trauma Center – Phase III. Provide a
 7 grant to the University of Maryland Medical System to assist
 8 in the design, construction, and equipping of Phase III of
 9 renovations, upgrades, and expansion to the R Adams Cowley
 10 Shock Trauma Center (Baltimore City) 4,000,000

11 DEPARTMENT OF HOUSING AND COMMUNITY
 12 DEVELOPMENT

13 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
 14 (Statewide)

15 (A) Community Legacy Program. Provide funds to assist
 16 neighborhoods with revitalization efforts. The funds shall be
 17 administered in accordance with §§ 6–201 through 6–211 of the
 18 Housing and Community Development Article and Code of
 19 Maryland Regulations (COMAR) 05.17.01. Provided that any
 20 financial assistance awarded under this program is not subject
 21 to § 8–301 of the State Finance and Procurement Article 6,000,000

22 (B) Neighborhood Business Development Program. Provide funds
 23 for grants and loans to fund community-based economic
 24 development activities in revitalization areas designated by
 25 local governments, including food desert projects in designated
 26 food deserts. The funds shall be administered in accordance
 27 with §§ 6–301 through 6–311 of the Housing and Community
 28 Development Article ~~8,000,000~~
 29 ~~6,000,000~~
 30 3,000,000

31 (C) Strategic Demolition and Smart Growth Impact Fund. Provide
 32 funds for grants and loans to government agencies and
 33 community development organizations for demolition, land
 34 assembly, architecture and engineering, and site development
 35 in designated Sustainable Communities. The funds shall be
 36 administered in accordance with § 4–508 of the Housing and
 37 Community Development Article. Provided that any financial
 38 assistance awarded under this program is not subject to §
 39 8–301 of the State Finance and Procurement Article, provided
 40 that \$500,000 of this authorization may be used only to provide
 41 grants to the following participants in the Housing Upgrades to

1 Benefit Seniors program for the purpose of providing grants to
2 senior homeowners for home safety improvements, home
3 rehabilitation services, energy efficiency upgrades, or
4 weatherization services:

5 (1) Banner Neighborhoods Community
6 Corporation;

7 (2) Comprehensive Housing Assistance
8 Inc.;

9 (3) Neighborhood Housing Services of
10 Baltimore;

11 (4) Rebuilding Together Baltimore;
12 and

13 (5) Civic Works ~~13,850,000~~
14 850,000

15 (D) National Capital Strategic Economic Development Fund.
16 Provide funds to assist government agencies and nonprofit
17 community development organizations to assist in
18 predevelopment activities for commercial and residential
19 development, including site acquisition, land assembly,
20 architecture and engineering, and site development for
21 revitalization in areas designated as sustainable
22 communities..... 4,000,000

23 SA25 DIVISION OF DEVELOPMENT FINANCE
24 (Statewide)

25 (A) Homeownership Programs. Provide funds for below-market
26 interest rate mortgages with minimum down payments to
27 low- and moderate-income homebuyers. These funds shall be
28 administered in accordance with §§ 4-235 through 4-241,
29 4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816
30 of the Housing and Community Development Article. Provided
31 that any financial assistance awarded under this program is
32 not subject to § 8-301 of the State Finance and Procurement
33 Article ~~7,800,000~~
34 4,300,000

35 (B) Housing and Building Energy Programs. Provide funds in the
36 form of loans or grants to promote energy-efficient
37 improvements either through renovation of existing facilities,
38 the construction of new properties, or the installation of

HOUSE BILL 101

1		equipment and materials for single-family and rental-housing	
2		properties to be administered in accordance with § 4-218 of the	
3		Housing and Community Development Article	1,000,000
4	(C)	Local Government Infrastructure Fund. Provide funds to	
5		provide grants and loans to local governments and private	
6		providers for improvements to broadband Internet access	9,680,000
7	(D)	Partnership Rental Housing Program. Provide funds to be	
8		credited to the Partnership Rental Housing Fund to be	
9		administered in accordance with §§ 4-501, 4-503, and 4-1201	
10		through 4-1209 of the Housing and Community Development	
11		Article	6,000,000
12	(E)	Rental Housing Program. Provide funds for rental housing	
13		developments that serve low- and moderate-income	
14		households. The funds shall be administered in accordance	
15		with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing	
16		and Community Development Article	25,000,000
17			<u>13,000,000</u>
18	(F)	Shelter and Transitional Housing Facilities Grant Program.	
19		Provide grants to acquire, design, construct, renovate, and	
20		equip emergency shelters, transitional housing, and other	
21		facilities for homeless individuals and families. Provided that	
22		\$1,000,000 of this authorization shall be used for certified	
23		Recovery Residences as defined by the Maryland Department	
24		of Health – Behavioral Health Administration. The funds shall	
25		be administered in accordance with Code of Maryland	
26		Regulations (COMAR) 05.05.09	4,000,000
27	(G)	Special Loan Programs. Provide funds to low- and	
28		moderate-income families, sponsors of rental properties	
29		occupied primarily by limited-income families, and nonprofit	
30		sponsors of housing facilities, including group homes and	
31		shelters to bring housing up to code and remediate lead paint	
32		hazards. These funds shall be administered in accordance with	
33		§§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712,	
34		4-901 through 4-923, 4-926 through 4-931, and 4-933 of the	
35		Housing and Community Development Article. Provided that	
36		any financial assistance awarded under this program is not	
37		subject to § 8-301 of the State Finance and Procurement	
38		Article	4,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY

(Statewide)

(A) Comprehensive Flood Mitigation Program. Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing, provided that this authorization shall be distributed as follows:

(1)	<u>Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....</u>	<u>1,000,000</u>	
(2)	<u>County Executive and County Council of Howard County for Ellicott City (Howard County)</u>	3,000,000 <u>4,000,000</u>	
(3)	Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....	1,000,000	5,000,000

(B) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. The funds shall be administered in accordance with § 9-1605.1 of the Environment Article 5,287,000

(C) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with § 9-1605 of the Environment Article 8,764,000

(D) Mining Remediation Program. Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations 500,000

(E) Water Supply Financial Assistance Program. Provide funds for

1 assistance to State and local government entities to acquire,
 2 design, construct, rehabilitate, equip, and improve water
 3 supply facilities. The funds shall be administered in accordance
 4 with §§ 9-420 through 9-426 of the Environment Article and
 5 any regulation adopted in accordance with those sections.
 6 Notwithstanding §§ 9-420 through 9-426 of the Environment
 7 Article and any regulation adopted in accordance with those
 8 sections, \$250,000 of these funds shall be used to provide a
 9 grant to the Town of New Windsor to pay a portion of the loans
 10 issued by the Maryland Department of the Environment,
 11 Water Quality Financing Administration used for the recently
 12 completed water supply projects 1,960,000

13 UB00 MARYLAND ENVIRONMENTAL SERVICE

14 (A) Infrastructure Improvement Fund. Provide funds to design,
 15 construct, and equip water and wastewater facility
 16 improvements for State institutions, provided that
 17 notwithstanding Section 6 of this Act, work may continue on a
 18 project prior to the appropriation of all funds necessary to
 19 complete the project. Expenditures for a project detailed in the
 20 Fiscal Year 2020 Capital Budget Volume under this program
 21 may not exceed the amount listed therein by more than 7.5%
 22 without notification to the General Assembly. Funds may only
 23 be spent on the projects listed under this program in the Fiscal
 24 Year 2020 Capital Budget Volume or on prior or future
 25 authorized projects. Expenditure of any part of this
 26 appropriation for a prior or future authorized project shall also
 27 require notification to the General Assembly 9,290,000

28 WA01 DEPARTMENT OF STATE POLICE

29 (A) New Berlin Barrack and Garage. Provide funds to begin design
 30 of a new barrack, East Regional Forensic Lab and garage, and
 31 site improvements to replace the Barrack V – Berlin (Worcester
 32 County) 800,000

33 (B) New Cumberland Barrack and Garage. Provide funds to
 34 ~~complete construction and equipping of~~ construct and equip a
 35 new Cumberland Barrack and Garage, provided that,
 36 notwithstanding Section 6 of this Act, work may commence on
 37 this project prior to the appropriation of all funds necessary to
 38 complete this project (Allegany County) ~~9,020,000~~
 39 7,154,000

40 (C) State Law Enforcement Special Operations Group Center.
 41 Provide funds for the acquisition, planning, design,

1	construction, repair, renovation, reconstruction, expansion,	
2	site improvement, and capital equipping of a facility for law	
3	enforcement operations (Baltimore City)	2,200,000
4		<u>0</u>
5		<u>1,000,000</u>

6 ZA00 MISCELLANEOUS GRANT PROGRAMS

7	(A)	A Wider Circle – Community Services Center Renovation and	
8		Expansion. Provide a grant to the Board of Directors of A Wider	
9		Circle, Inc. for the acquisition, planning, design, construction,	
10		repair, renovation, reconstruction, expansion, site	
11		improvement, and capital equipping of A Wider Circle	
12		Community Services Center (Montgomery County)	500,000

13	(B)	Allegany Museum – Facility Renovation. Provide a grant to the	
14		Board of Trustees of the Allegany Museum, Inc. for the	
15		acquisition, planning, design, construction, repair, renovation,	
16		reconstruction, site improvement, and capital equipping of the	
17		Allegany Museum (Allegany County)	200,000

18	(C)	ARC of Washington County – Facility Renovation. Provide a	
19		grant to the Board of Directors of The ARC of Washington	
20		County, Inc. for the acquisition, planning, design, construction,	
21		repair, renovation, reconstruction, expansion, site	
22		improvement, and capital equipping of The ARC of Washington	
23		County facility (Washington County)	500,000

24	(D)	Arena Players – Infrastructure Improvements. Provide a grant	
25		to the Board of Directors of Arena Players, Inc. for the	
26		acquisition, planning, design, construction, repair, renovation,	
27		reconstruction, site improvement, and capital equipping of	
28		Arena Players theatre (Baltimore City)	125,000
29			<u>300,000</u>

30	(E)	Baltimore Police Department – Evidence Storage Facility.	
31		Provide a grant to the Mayor and City Council of the City of	
32		Baltimore for the acquisition, planning, design, construction,	
33		repair, renovation, reconstruction, site improvement, and	
34		capital equipping of an evidence storage facility (Baltimore	
35		City)	1,900,000
36			<u>1,500,000</u>

37	(F)	Bon Secours Community Works – Community Resource	
38		Center. Provide a grant to the Board of Directors of Bon Secours	
39		Community Works for the planning, design, construction,	
40		repair, renovation, reconstruction, site improvement, and	

1		capital equipping of a community resource center (Baltimore	
2		City)	725,000
3			<u>600,000</u>
4	(G)	Cal Ripken Sr. Foundation – Athletic Fields. Provide a grant to	
5		the Board of Directors of the Cal Ripken, Sr. Foundation, Inc.	
6		for the acquisition, planning, design, construction, repair,	
7		renovation, reconstruction, site improvement, and capital	
8		equipping of athletic fields in Baltimore City (Baltimore	
9		City)	500,000
10	(H)	Carroll County Volunteer Emergency Services Association –	
11		Public Safety Radio Signal Strength and Enhancement.	
12		Provide a grant to the Carroll County Volunteer Emergency	
13		Services Association, Inc. for the acquisition and installation of	
14		new communication equipment for the Carroll County	
15		Volunteer Emergency Services Association (Carroll County) ...	400,000
16			<u>0</u>
17	(I)	Carroll Hospice – Dove House Renovation. Provide a grant to	
18		the Board of Trustees of Carroll Hospice, Inc. for the	
19		acquisition, planning, design, construction, repair, renovation,	
20		reconstruction, site improvement, and capital equipping of	
21		Carroll Hospice Dove House (Carroll County)	250,000
22			<u>650,000</u>
23	(J)	Chesapeake Bay Environmental Center – New Pavilion.	
24		Provide a grant to the Board of Trustees for Wildfowl Trust of	
25		North America, Inc. for the planning, design, construction,	
26		repair, renovation, reconstruction, site improvement, and	
27		capital equipping of a new pavilion at the Chesapeake Bay	
28		Environmental Center (Queen Anne’s County)	175,000
29	(K)	Chesapeake Bay Maritime Museum – New Library and Exhibit	
30		Building. Provide a grant to the Board of Governors of the	
31		Chesapeake Bay Maritime Museum for the acquisition,	
32		planning, design, construction, repair, renovation,	
33		reconstruction, site improvement, and capital equipping of a	
34		new library and exhibit building for the Chesapeake Bay	
35		Maritime Museum (Talbot County)	250,000
36	(L)	Chesapeake Region Accessible Boating – Adaptive Boating	
37		Center. Provide a grant to the Board of Directors of Chesapeake	
38		Region Accessible Boating, Inc. for the acquisition, planning,	
39		design, construction, repair, renovation, reconstruction, site	
40		improvement, and capital equipping of a new Adaptive Boating	
41		Center in Annapolis (Anne Arundel County)	1,000,000

1	(M)	City of Baltimore – New Emergency Services Center. Provide a		
2		grant to the Mayor and City Council of the City of Baltimore		
3		for the acquisition, planning, design, construction, repair,		
4		renovation, reconstruction, site improvement, and capital		
5		equipping of a new Baltimore City Emergency Services Center		
6		(Baltimore City)	1,900,000	
7			<u>0</u>	
8	(N)	City of Brunswick – New Emergency Operations Center.		
9		Provide a grant to the Mayor and City Council of the City of		
10		Brunswick for the acquisition, planning, design, construction,		
11		repair, renovation, reconstruction, site improvement, and		
12		capital equipping of a new emergency operations center in the		
13		City of Brunswick (Frederick County)	483,000	
14	(O)	City of Brunswick – New Public Works Repair Building.		
15		Provide a grant to the Mayor and City Council of the City of		
16		Brunswick for the acquisition, planning, design, construction,		
17		repair, renovation, reconstruction, site improvement, and		
18		capital equipping of a new public works repair building in the		
19		City of Brunswick (Frederick County)	100,000	
20			<u>0</u>	
21			<u>100,000</u>	
22	(P)	City of Brunswick – Stormwater Tunnel Repairs. Provide a		
23		grant to the Mayor and City Council of the City of Brunswick		
24		for the acquisition, planning, design, construction, repair,		
25		renovation, reconstruction, site improvement, and capital		
26		equipping of stormwater tunnels in the City of Brunswick		
27		(Frederick County)	100,000	
28	(Q)	City of Gaithersburg – New Police Station. Provide a grant to		
29		the Mayor and City Council of the City of Gaithersburg for the		
30		acquisition, planning, design, construction, repair, renovation,		
31		reconstruction, site improvement, and capital equipping of a		
32		new Gaithersburg Police Station (Montgomery County)	2,000,000	
33			<u>1,000,000</u>	
34	(R)	Citywide Youth Development – EMAGE Center. Provide a		
35		grant to the Board of Directors of Citywide Youth Development,		
36		Inc. for the acquisition, planning, design, construction, repair,		
37		renovation, reconstruction, site improvement, and capital		
38		equipping of the Entrepreneurs Making And Growing		
39		Enterprises (EMAGE) Center (Baltimore City)	250,000	
40			<u>450,000</u>	

20

21

22

23

1	(S)	Cumberland to LaVale Water and Sewer Line. Provide a grant	
2		to the Allegany County Board of County Commissioners for the	
3		acquisition, planning, design, construction, repair, renovation,	
4		reconstruction, site improvement, and capital equipping of a	
5		water and sewer line from the City of Cumberland to LaVale	
6		(Allegany County)	250,000
7	(T)	Delmarva Community Services – Chesapeake Grove Senior	
8		Housing and Intergenerational Center. Provide a grant to the	
9		Board of Directors of Delmarva Community Services, Inc. for	
10		the acquisition, planning, design, construction, repair,	
11		renovation, reconstruction, site improvement, and capital	
12		equipping of the Harry and Jeanette Weinberg Center at	
13		Chesapeake Grove (Dorchester County)	100,000
14			<u>200,000</u>
15	(U)	ECO City Farms – Electrical and HVAC Improvements.	
16		Provide a grant to the Board of Directors of Engaged	
17		Community Offshoots Inc. for the acquisition, planning, design,	
18		construction, repair, renovation, reconstruction, site	
19		improvement, and capital equipping of electrical and HVAC	
20		improvements for ECO City Farms (Prince George’s	
21		County)	100,000
22	(V)	Frederick County – Detox Facility. Provide a grant to the	
23		County Executive and County Council of Frederick County for	
24		the acquisition, planning, design, construction, repair,	
25		renovation, reconstruction, site improvement, and capital	
26		equipping of a detox facility (Frederick County)	500,000
27	(W)	Frederick County – ROOT Business Innovation Center.	
28		Provide a grant to the County Executive and County Council of	
29		Frederick County for the acquisition, planning, design,	
30		construction, repair, renovation, reconstruction, site	
31		improvement, and capital equipping of the ROOT Business	
32		Innovation Center (Frederick County)	250,000
33	(X)	Gambrills–Odenton County Park – Athletic Fields. Provide a	
34		grant to the County Executive and County Council of Anne	
35		Arundel County for the acquisition, planning, design,	
36		construction, repair, renovation, reconstruction, site	
37		improvement, and capital equipping of athletic fields at	
38		Gambrills–Odenton Park (Anne Arundel County)	250,000
39			<u>0</u>
40	(Y)	Garrett College – Community Education and Performing Arts	
41		Center. Provide a grant to the Board of Trustees of Garrett	

1		Community College, Inc. d.b.a. Garrett College for the design,	
2		construction, and equipping of renovations and an expansion to	
3		the 800 Building on Garrett College’s main campus, which will	
4		become the Community Education and Performing Arts	
5		Center, provided that notwithstanding Section 6 of this Act,	
6		work may commence on this project prior to the appropriation	
7		of all funds necessary to complete the project (Garrett	
8		County)	5,500,000
9	(Z)	Garrett County Emergency Operations Center. Provide a grant	
10		to the Board of County Commissioners of Garrett County for	
11		the acquisition, planning, design, construction, repair,	
12		renovation, reconstruction, site improvement, and capital	
13		equipping of an emergency operations center (Garrett	
14		County)	500,000
15			<u>100,000</u>
16	(AA)	Hagerstown Revitalization. Provide a grant to the Board of	
17		County Commissioners of Washington County for the planning,	
18		design, construction, and capital equipping of the renovation	
19		and expansion of the Maryland Theatre and the Barbara	
20		Ingram School for the Arts (Urban Educational Campus) and	
21		for the University System of Maryland at Hagerstown	
22		(Washington County)	500,000
23	(AB)	Harford Crisis Center. Provide a grant to the Board of Directors	
24		of Harford Crisis Center, Inc. for the planning, design,	
25		construction, repair, renovation, reconstruction, site	
26		improvement, and capital equipping of the Harford Crisis	
27		Center (Harford County)	750,000
28	(AC)	HEAT Center – National Center for Manufacturing Sciences.	
29		Provide a grant to the County Executive and County Council of	
30		Harford County for the acquisition, planning, design,	
31		construction, repair, renovation, reconstruction, site	
32		improvement, and capital equipping of the HEAT Center in	
33		Aberdeen (Harford County)	1,000,000
34			<u>750,000</u>
35	(AD)	Helping Up Mission – Women and Children Support Services	
36		Building. Provide a grant to the Board of Directors of the	
37		Helping Up Mission, Inc. for the acquisition, planning, design,	
38		construction, repair, renovation, reconstruction, site	
39		improvement, and capital equipping of a Women and Children	
40		Support Services Building in Baltimore City (Baltimore	
41		City)	1,000,000
42			<u>0</u>

24

25

26

1			<u>1,500,000</u>
2	(AE)	Historic Annapolis. Provide a grant to the Board of Trustees of	
3		Historic Annapolis, Inc. for the acquisition, planning, design,	
4		construction, repair, renovation, capital equipping, and	
5		infrastructure improvements to the Brice House and other	
6		historic properties leased to Historic Annapolis, Inc. (Anne	
7		Arundel County)	3,000,000
8	(AF)	Hollins Market and Avenue Market Renovations. Provide a	
9		grant to the Board of Directors of Baltimore Public Markets	
10		Corporation for the planning, design, construction, repair,	
11		renovation, reconstruction, site improvement, and capital	
12		equipping of Hollins Market and Pennsylvania Avenue Market	
13		(Baltimore City)	500,000
14			<u>250,000</u>
15	(AG)	Imagination Stage – New Storage Facility. Provide a grant to	
16		the Board of Directors of Imagination Stage, Inc. for the	
17		acquisition, planning, design, construction, repair, renovation,	
18		reconstruction, site improvement, and capital equipping of a	
19		new facility for storage and operations for Imagination Stage in	
20		Bethesda (Montgomery County)	500,000
21			<u>550,000</u>
22	(AH)	Junior Achievement of Central Maryland – Youth Workforce	
23		and Innovation Center. Provide a grant to the Board of	
24		Directors of Junior Achievement of Central Maryland, Inc. for	
25		the planning, design, construction, repair, renovation,	
26		reconstruction, site improvement, and capital equipping of the	
27		Junior Achievement Youth Workforce and Innovation Center	
28		(Baltimore City)	250,000
29			<u>350,000</u>
30	(AI)	Kent School – HVAC System Repair and Upgrade. Provide a	
31		grant to the Board of Trustees of the Kent School for the	
32		planning, design, construction, repair, renovation,	
33		reconstruction, site improvement, and capital equipping of the	
34		HVAC system at the Kent School in Chestertown (Kent	
35		County)	142,000
36			<u>0</u>
37	(AJ)	KID Museum – New Facility. Provide a grant to the Board of	
38		Directors of KID Museum, Inc. for the acquisition, planning,	
39		design, construction, repair, renovation, reconstruction, site	
40		improvement, and capital equipping of a new KID Museum	
41		(Montgomery County)	300,000

26
cont

27

1 (AK) Lexington Market. Provide a grant to the Board of Directors of
 2 Lexington Market, Inc. for the acquisition, planning, design,
 3 construction, repair, renovation, and capital equipping of
 4 Lexington Market (Baltimore City) ~~500,000~~
 5 400,000

28

6 (AL) Maryland Center for the Arts – New Amphitheater. Provide a
 7 grant to the Board of Directors of the Maryland Center for the
 8 Visual and Performing Arts, Inc. for the acquisition, planning,
 9 design, construction, repair, renovation, reconstruction, site
 10 improvement, and capital equipping of a new amphitheater
 11 complex (Harford County) ~~500,000~~
 12 250,000

29

13 (AM) Maryland Historical Society – Building Renovations. Provide a
 14 grant to the Board of Directors and the Board of Trustees of the
 15 Maryland Historical Society for the acquisition, planning,
 16 design, construction, repair, renovation, reconstruction, site
 17 improvement, and capital equipping of facility and
 18 infrastructure improvements at the Maryland Historical
 19 Society’s campus (Baltimore City) 500,000

20 (AN) Maryland Independent College and University Association –
 21 Hood College. Provide a grant equal to the lesser of (i)
 22 ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund
 23 provided, to the Board of Trustees of Hood College for the
 24 design, construction, and equipping of renovations to the
 25 Beneficial–Hodson Library and Technology Center at Hood
 26 College, subject to the requirement that the grantee provide an
 27 equal and matching fund for this purpose. Notwithstanding
 28 Section 1(5) of this Act, the matching fund may consist of funds
 29 expended prior to the effective date of this Act (Frederick
 30 County) ~~2,400,000~~
 31 2,900,000

30

32 (AO) Maryland Independent College and University Association –
 33 Johns Hopkins University. Provide a grant equal to the lesser
 34 of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching
 35 fund provided, to the Board of Trustees of Johns Hopkins
 36 University for the design, construction, and equipping of the
 37 Stavros Niarchos Foundation Agora Institute (SNFAI) at Johns
 38 Hopkins University, subject to the requirement that the
 39 grantee provide an equal and matching fund for this purpose.
 40 Notwithstanding Section 1(5) of this Act, the matching fund
 41 may consist of funds expended prior to the effective date of this
 42 Act (Baltimore City) ~~2,400,000~~

31

2,900,000

31
cont

1

(AP) Maryland Independent College and University Association –
 Mount St. Mary’s University. Provide a grant equal to the
 lesser of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the
 matching fund provided, to the Board of Trustees of Mount St.
 Mary’s University for the design, construction, and equipping
 of renovations and an addition to the Knott Academic Center
 at Mount St. Mary’s University, subject to the requirement that
 the grantee provide an equal and matching fund for this
 purpose. Notwithstanding Section 1(5) of this Act, the
 matching fund may consist of funds expended prior to the
 effective date of this Act (Frederick County)

~~2,400,000~~
2,900,000

32

13

(AQ) Maryland Independent College and University Association –
 Stevenson University. Provide a grant equal to the lesser of (i)
~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund
 provided, to the Board of Trustees of Stevenson University for
 the design, construction, and equipping of a new academic
 building on the Owings Mills Campus at Stevenson University,
 subject to the requirement that the grantee provide an equal
 and matching fund for this purpose. Notwithstanding Section
 1(5) of this Act, the matching fund may consist of funds
 expended prior to the effective date of this Act (Baltimore
 County)

~~2,400,000~~
2,900,000

33

25

(AR) Maryland State Fair – Facility Improvements. Provide a grant
 to the Board of Directors of the Maryland State Fair and
 Agricultural Society, Inc. for the acquisition, planning, design,
 construction, repair, renovation, reconstruction, site
 improvement, and capital equipping of structures and facilities
 at the Maryland State Fairgrounds (Baltimore County)

~~500,000~~
100,000

34

32

(AS) Maryland Zoo in Baltimore. Provide a grant to the Board of
 Trustees of the Maryland Zoological Society, Inc. to assist in
 funding the design, construction, and equipping of
 infrastructure improvements for the exhibits and operations of
 the Maryland Zoo in Baltimore (Baltimore City)

~~5,000,000~~
4,750,000

35

38

(AT) McHenry Business Park – Interior Construction. Provide a
 grant to the Board of County Commissioners of Garrett County
 for the acquisition, planning, design, construction, repair,
 renovation, reconstruction, site improvement, and capital

1		equipping of the McHenry Business Park Lot 1 building	
2		(Garrett County)	100,000
3	(AU)	MedStar Franklin Square Hospital. Provide a grant to the	
4		Board of Trustees of Franklin Square Hospital Center, Inc.	
5		d.b.a. MedStar Franklin for the acquisition, planning, design,	
6		construction, repair, renovation, reconstruction, site	
7		improvement, and capital equipping of a new surgical tower	
8		and infrastructure improvements at MedStar Franklin Square	
9		Hospital Center, provided that this authorization may not be	
10		expended or encumbered until MedStar Franklin Square	
11		Hospital provides a schedule of matching fund participation,	
12		including any future requests for State funds or other public	
13		money, philanthropic contributions, and MedStar Franklin	
14		funding anticipated for the project. The schedule of matching	
15		funds shall be submitted to the budget committees, and the	
16		budget committees shall have 45 days to review and comment	
17		(Baltimore County)	1,000,000
18			<u>1,750,000</u>
19	(AV)	National Aquarium in Baltimore. Provide a grant to the Board	
20		of Directors of the National Aquarium in Baltimore, Inc. to	
21		assist in the design, construction, renovation, and equipping of	
22		the Animal Care and Rescue Center and building system and	
23		infrastructure improvements at the National Aquarium in	
24		Baltimore (Baltimore City)	2,000,000
25	(AW)	New Carroll County Community Center. Provide a grant to the	
26		Board of County Commissioners of Carroll County for the	
27		acquisition, planning, design, construction, repair, renovation,	
28		reconstruction, site improvement, and capital equipping of a	
29		new community center in Carroll County (Carroll County)	250,000
30			<u>0</u>
31	(AX)	New Spire Arts – Stage Renovation. Provide a grant to the	
32		Board of Directors of New Spire Arts, Inc. for the acquisition,	
33		planning, design, construction, repair, renovation,	
34		reconstruction, site improvement, and capital equipping of	
35		renovations to New Spire Arts Stages (Frederick County)	250,000
36			<u>0</u>
37	(AY)	Olney Theatre Center – Site Improvements and Artists’	
38		Village. Provide a grant to the Board of Directors of Olney	
39		Theatre Center for the Arts, Inc. for the acquisition, planning,	
40		design, construction, repair, renovation, reconstruction, and	
41		capital equipping of site improvements and an Artists’ Village	
42		for the Olney Theatre Center (Montgomery County)	500,000

37

1 (AZ) Paul’s Place – Community Training Kitchen. Provide a grant to
 2 the Board of Directors of Paul’s Place, Inc. for the acquisition,
 3 planning, design, construction, repair, renovation,
 4 reconstruction, site improvement, and capital equipping of a
 5 community kitchen facility at Paul’s Place (Baltimore City) ~~500,000~~
 6 300,000

7 (BA) Ronald McDonald House – New Baltimore Facility. Provide a
 8 grant to the Board of Directors of the Ronald McDonald House
 9 Charities of Baltimore, Inc. for the acquisition, planning,
 10 design, construction, repair, renovation, reconstruction, site
 11 improvement, and capital equipping of a new Ronald McDonald
 12 House (Baltimore City) 500,000

38

13 (BB) Sinai Hospital of Baltimore. Provide a grant to the Board of
 14 Directors of Sinai Hospital of Baltimore, Inc. for the planning,
 15 design, construction, repair, renovation, and capital equipping
 16 of a community primary and specialty care complex (Baltimore
 17 City) ~~2,000,000~~
 18 1,200,000

19 (BC) Somerset County Visitor Center – Exhibit Center Addition.
 20 Provide a grant to the Somerset County Commissioners and
 21 Somerset County Tourism Commission for the acquisition,
 22 planning, design, construction, repair, renovation,
 23 reconstruction, site improvement, and capital equipping of an
 24 exhibit center addition to the Somerset County Tourism Visitor
 25 Center (Somerset County) 500,000

26 (BD) Stevenson University – Rosewood Property Environmental
 27 Abatement. Provide a grant to the Board of Trustees of
 28 Stevenson University to design and construct the
 29 environmental abatement and demolition of buildings on the
 30 Rosewood property, including any appropriate site surveys and
 31 investigation, and design and construct site development and
 32 utility improvements including, but not limited to, roads,
 33 sidewalks, parking, stormwater management, and utility
 34 connections and disconnections on the Rosewood property
 35 (Baltimore County) 6,000,000

36 (BE) The League for People with Disabilities – Facility Upgrade.
 37 Provide a grant to the Board of Directors of the League for
 38 People with Disabilities Inc. for the acquisition, planning,
 39 design, construction, repair, renovation, reconstruction, site
 40 improvement, and capital equipping of an expansion at the
 41 Cold Spring Lane facility (Baltimore City) ~~500,000~~

39

1			<u>300,000</u>
2	(BF)	Town of North Brentwood – Stormwater Remediation. Provide	
3		a grant to the Mayor and Town Council of North Brentwood for	
4		the acquisition, planning, design, construction, repair,	
5		reconstruction, site improvement, and capital equipping of the	
6		Windom Road Stormwater Remediation Project (Prince	
7		George’s County)	250,000
8	(BG)	University of Maryland – New Hillel Student Center. Provide	
9		a grant to the Board of Directors of Ben and Esther Rosenbloom	
10		Hillel Center for Jewish Life at University of Maryland, Inc. for	
11		the acquisition, planning, design, construction, repair,	
12		renovation, reconstruction, site improvement, and capital	
13		equipping of a new Hillel Center for Social Justice student	
14		center at the University of Maryland, College Park (Prince	
15		George’s County)	1,000,000
16	(BH)	Washington County Public Service Academy – New Training	
17		Facility. Provide a grant to the Board of County Commissioners	
18		of Washington County for the acquisition, planning, design,	
19		construction, repair, renovation, reconstruction, expansion,	
20		site improvement, and capital equipping of a new Washington	
21		County Public Service Academy (Washington County)	500,000
22	(BI)	Western Correctional Institution – Adaptive Community and	
23		Workforce Training Facility. Provide a grant to the Allegany	
24		County Board of County Commissioners for the acquisition,	
25		planning, design, construction, repair, renovation,	
26		reconstruction, site improvement, and capital equipping of a	
27		Western Correctional Institution Adaptive Community and	
28		Workforce Training Facility at Allegany Community College	
29		(Allegany County)	1,650,000
30	(BJ)	Woodbourne Center Vocational Building. Provide a grant to the	
31		Board of Directors of the Woodbourne Center, Inc. for the	
32		acquisition, planning, design, construction, repair, renovation,	
33		reconstruction, site improvement, and capital equipping of the	
34		Woodbourne Center Vocational Building (Baltimore City)	380,000
35			<u>200,000</u>
36	(BK)	YMCA of Chesapeake – St. Michael’s YMCA/Senior Center.	
37		Provide a grant to the Board of Directors of the Young Men’s	
38		Christian Association of Chesapeake, Inc. for the acquisition,	
39		planning, design, construction, repair, renovation,	
40		reconstruction, expansion, site improvement, and capital	
41		equipping of a new intergenerational YMCA/Senior Center in	

HOUSE BILL 101

1		St. Michaels (Talbot County)	250,000
2	(BL)	YMCA of Frederick County – New South County Complex.	
3		Provide a grant to the Board of Directors of the Young Men’s	
4		Christian Association of Frederick County, Maryland, Inc. for	
5		the acquisition, planning, design, construction, repair,	
6		renovation, reconstruction, site improvement, and capital	
7		equipping of a new South County YMCA complex (Frederick	
8		County)	400,000
9	(BM)	YWCA – Domestic Violence Safe House Shelter. Provide funds	
10		to the Board of Directors of the Young Women’s Christian	
11		Association of Annapolis and Anne Arundel County, Maryland,	
12		Inc. for the acquisition, planning, design, construction, repair,	
13		renovation, reconstruction, site improvement, and capital	
14		equipping of the YWCA Domestic Violence Safe House Shelter	
15		(Anne Arundel County)	100,000
16	(BN)	YWCA – Education and Wellness Center. Provide a grant to the	
17		Board of Directors of the Young Women’s Christian Association	
18		of Annapolis and Anne Arundel County, Maryland, Inc. for the	
19		acquisition, planning, design, construction, repair, renovation,	
20		reconstruction, site improvement, and capital equipping of the	
21		YWCA Education and Wellness Center (Anne Arundel	
22		County)	300,000
23	(BO)	<u>Brooklyn Park Athletic Complex. Provide a grant to the County</u>	
24		<u>Executive and County Council of Anne Arundel County and the</u>	
25		<u>Board of Education of Anne Arundel County for the</u>	
26		<u>acquisition, planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, site improvement, and capital equipping of a</u>	
28		<u>new Brooklyn Park Athletic Complex, located in Anne Arundel</u>	
29		<u>County (Anne Arundel County)</u>	<u>1,000,000</u>
30	(BP)	<u>Maryland Hall for the Creative Arts. Provide a grant to the</u>	
31		<u>Board of Directors of the Maryland Hall for the Creative Arts,</u>	
32		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
33		<u>renovation, reconstruction, site improvement, and capital</u>	
34		<u>equipping of the Maryland Hall for the Creative Arts facility,</u>	
35		<u>located in Anne Arundel County (Anne Arundel County).....</u>	<u>1,000,000</u>
36	(BQ)	<u>National Center on Institutions and Alternatives Expansion.</u>	
37		<u>Provide a grant to the Board of Directors of the National Center</u>	
38		<u>on Institutions and Alternatives, Inc. for the acquisition,</u>	
39		<u>planning, design, construction, repair, renovation,</u>	
40		<u>reconstruction, site improvement, and capital equipping of the</u>	
41		<u>National Center on Institutions and Alternatives facility,</u>	

1		<u>located in Baltimore County (Baltimore County)</u>	<u>500,000</u>
2	(BR)	<u>Franklin Middle School Infrastructure Improvements. Provide</u>	
3		<u>a grant to the Baltimore County Board of Education for the</u>	
4		<u>design, construction, repair, renovation, reconstruction, site</u>	
5		<u>improvement, and capital equipping of general infrastructure</u>	
6		<u>enhancements to Franklin Middle School (Baltimore</u>	
7		<u>County)</u>	<u>500,000</u>
8	(BS)	<u>Roberta’s House. Provide a grant to the Board of Directors of</u>	
9		<u>Roberta’s House, Inc. for the acquisition, planning, design,</u>	
10		<u>construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of a new facility for</u>	
12		<u>Roberta’s House, located in Baltimore City (Baltimore City) ...</u>	<u>500,000</u>
13	(BT)	<u>Greenbelt Consumer Cooperative. Provide a grant of \$350,000</u>	
14		<u>to the Board of Directors of the Greenbelt Consumer</u>	
15		<u>Cooperative, Inc. for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of the Greenbelt</u>	
18		<u>Consumer Cooperative facility, located in Prince George’s</u>	
19		<u>County (Prince George’s County)</u>	<u>350,000</u>
20	(BU)	<u>Baltimore Museum of Art. Provide a grant to the governing</u>	
21		<u>board of The Baltimore Museum of Art, Inc. for the acquisition,</u>	
22		<u>planning, design, construction, repair, renovation,</u>	
23		<u>reconstruction, site improvement, and capital equipping of the</u>	
24		<u>Baltimore Museum of Art facility (Baltimore City)</u>	<u>2,000,000</u>
25	(BV)	<u>College Park Woods Community Facility Redevelopment.</u>	
26		<u>Provide a grant to the Mayor and City Council of the City of</u>	
27		<u>College Park for the acquisition, planning, design, construction,</u>	
28		<u>repair, renovation, reconstruction, site improvement, and</u>	
29		<u>capital equipping of the College Park Woods Community</u>	
30		<u>Facility, located in Prince George’s County (Prince George’s</u>	
31		<u>County)</u>	<u>200,000</u>
32	(BW)	<u>Glen Burnie High School Stadium. Provide a grant to the Board</u>	
33		<u>of Education of Anne Arundel County for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of the</u>	
36		<u>turf field stadium at Glen Burnie High School, located in Anne</u>	
37		<u>Arundel County (Anne Arundel County).....</u>	<u>500,000</u>
38	(BX)	<u>France–Merrick Performing Arts Center. Provide a grant to the</u>	
39		<u>Board of Directors of the Hippodrome Foundation, Inc. for the</u>	
40		<u>acquisition, planning, design, construction, repair, renovation,</u>	

1		<u>reconstruction, site improvement, and capital equipping of the</u>	
2		<u>France–Merrick Performing Arts Center, located in Baltimore</u>	
3		<u>City (Baltimore City)</u>	<u>1,000,000</u>
4	(BY)	<u>Stephen P. Turney Recreation Complex. Provide a grant to the</u>	
5		<u>Mayor and City Council of the City of Laurel for the acquisition,</u>	
6		<u>planning, design, construction, repair, renovation,</u>	
7		<u>reconstruction, site improvement, and capital equipping of the</u>	
8		<u>Stephen P. Turney Recreation Complex (Prince George’s</u>	
9		<u>County)</u>	<u>250,000</u>
10	(BZ)	<u>Everyman Theatre. Provide a grant to the Board of Directors of</u>	
11		<u>the Everyman Theatre, Incorporated for the acquisition,</u>	
12		<u>planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, site improvement, and capital equipping of the</u>	
14		<u>Everyman Theatre facility, located in Baltimore City</u>	
15		<u>(Baltimore City)</u>	<u>500,000</u>
16	(CA)	<u>Frostburg Municipal Center. Provide a grant to the Mayor and</u>	
17		<u>City Council of the City of Frostburg for the acquisition,</u>	
18		<u>planning, design, construction, repair, renovation,</u>	
19		<u>reconstruction, site improvement, and capital equipping of the</u>	
20		<u>Frostburg Municipal Center (Allegany County)</u>	<u>100,000</u>
21	(CB)	<u>YMCA of Cumberland. Provide a grant to the Board of</u>	
22		<u>Directors of the Young Men’s Christian Association of</u>	
23		<u>Cumberland, Maryland for the acquisition, planning, design,</u>	
24		<u>construction, repair, renovation, reconstruction, site</u>	
25		<u>improvement, and capital equipping of the pool area at the</u>	
26		<u>Cumberland YMCA (Allegany County)</u>	<u>50,000</u>
27	(CC)	<u>Western Maryland Works. Provide a grant to the Board of</u>	
28		<u>County Commissioners of Allegany County for the acquisition,</u>	
29		<u>planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, site improvement, and capital equipping of the</u>	
31		<u>Western Maryland Works facility (Allegany County).....</u>	<u>200,000</u>
32	(CD)	<u>Station North Investment Fund. Provide a grant to the Central</u>	
33		<u>Baltimore Partnership, Inc. for the Station North Investment</u>	
34		<u>Fund (Baltimore City)</u>	<u>1,000,000</u>
35	(CE)	<u>Bates Middle School Outdoor Recreation Improvements.</u>	
36		<u>Provide a grant to the County Executive and County Council of</u>	
37		<u>Anne Arundel County and the Board of Education of Anne</u>	
38		<u>Arundel County for the acquisition, planning, design,</u>	
39		<u>construction, repair, renovation, reconstruction, site</u>	
40		<u>improvement, and capital equipping of the outdoor recreation</u>	

1		<u>and athletic facilities at Bates Middle School (Anne Arundel</u>	
2		<u>County)</u>	<u>1,000,000</u>
3	(CF)	<u>YMCA Bethesda–Chevy Chase. Provide a grant to the Board of</u>	
4		<u>Directors of the Young Men’s Christian Association of</u>	
5		<u>Metropolitan Washington for the acquisition, planning, design,</u>	
6		<u>construction, repair, renovation, reconstruction, site</u>	
7		<u>improvement, and capital equipping of the YMCA</u>	
8		<u>Bethesda–Chevy Chase facility, located in Montgomery County</u>	
9		<u>(Montgomery County)</u>	<u>300,000</u>
10	(CG)	<u>Delta Lambda Foundation Outreach Center. Provide a grant to</u>	
11		<u>the Delta Lambda Foundation, Inc. for the acquisition,</u>	
12		<u>planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, site improvement, and capital equipping of the</u>	
14		<u>Delta Lambda Foundation Outreach Center (Baltimore</u>	
15		<u>City)</u>	<u>1,000,000</u>
16	(CH)	<u>Maryland State LGBT Center. Provide a grant to the Board of</u>	
17		<u>Directors of the Gay, Lesbian, Bisexual, and Transgender</u>	
18		<u>Community Center of Baltimore and Central Maryland,</u>	
19		<u>Limited for the acquisition, planning, design, construction,</u>	
20		<u>repair, renovation, reconstruction, site improvement, and</u>	
21		<u>capital equipping of the Maryland State LGBT Center</u>	
22		<u>(Baltimore City)</u>	<u>500,000</u>
23	(CI)	<u>Innovative Center for Autonomous Systems. Provide a grant to</u>	
24		<u>the Southern Maryland Navy Alliance to assist in the</u>	
25		<u>acquisition, design, construction, repair, renovation,</u>	
26		<u>reconstruction, site improvement, and capital equipping of</u>	
27		<u>office and meeting space for the Innovative Center for</u>	
28		<u>Autonomous Systems (St. Mary’s County)</u>	<u>500,000</u>
29	(CJ)	<u>College Park City Hall. Provide a grant to the Mayor and City</u>	
30		<u>Council of the City of College Park for the acquisition, design,</u>	
31		<u>construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping of a new College Park City</u>	
33		<u>Hall (Prince George’s County)</u>	<u>500,000</u>
34	(CK)	<u>Landover Crossing Indoor Sport Facility. Provide a grant to the</u>	
35		<u>Board of Directors of Prince George’s Pride Lacrosse, Inc. for</u>	
36		<u>the acquisition, planning, design, construction, repair,</u>	
37		<u>renovation, reconstruction, site improvement, and capital</u>	
38		<u>equipping of the Landover Crossing Indoor Sport Facility</u>	
39		<u>(Prince George’s County)</u>	<u>300,000</u>
40			<u>600,000</u>

HOUSE BILL 101

1	(CL)	<u>Newtowne Community Resource Center. Provide a grant to the</u>	
2		<u>Housing Authority of the City of Annapolis for the acquisition,</u>	
3		<u>planning, design, construction, repair, renovation,</u>	
4		<u>reconstruction, site improvement, and capital equipping of the</u>	
5		<u>Newtowne Community Resource Center (Anne Arundel</u>	
6		<u>County)</u>	<u>750,000</u>
7	(CM)	<u>Woodlawn High School Athletic Facilities. Provide a grant to</u>	
8		<u>the Board of Education of Baltimore County for the acquisition,</u>	
9		<u>planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, site improvement, and capital equipping of the</u>	
11		<u>athletic facilities at Woodlawn High School, including</u>	
12		<u>improvements to the baseball fields and the installation of a</u>	
13		<u>new sound system and scoreboard in the gymnasium, located</u>	
14		<u>in Baltimore County (Baltimore County)</u>	<u>300,000</u>
15	(CN)	<u>Caroline County Public Schools Track Replacement. Provide a</u>	
16		<u>grant to the Board of Education of Caroline County for the</u>	
17		<u>acquisition, planning, design, construction, repair, renovation,</u>	
18		<u>reconstruction, site improvement, and capital equipping of</u>	
19		<u>athletic tracks at North Caroline High School and Colonel</u>	
20		<u>Richardson High School, located in Caroline County (Caroline</u>	
21		<u>County)</u>	<u>325,000</u>
22	(CO)	<u>Columbia Local Park. Provide a grant to the</u>	
23		<u>Maryland–National Capital Park and Planning Commission</u>	
24		<u>for the acquisition, planning, design, construction, repair,</u>	
25		<u>renovation, reconstruction, site improvement, and capital</u>	
26		<u>equipping of Columbia Local Park, located in Montgomery</u>	
27		<u>County (Montgomery County)</u>	<u>200,000</u>
28	(CP)	<u>VFW Free State Post 8950 Aquaculture Training Center.</u>	
29		<u>Provide a grant to the Board of Governors of Free State Post</u>	
30		<u>8950, Incorporated for the acquisition, planning, design,</u>	
31		<u>construction, repair, renovation, reconstruction, site</u>	
32		<u>improvement, and capital equipping for the Veterans of</u>	
33		<u>Foreign Wars of the United States for VFW Free State Post</u>	
34		<u>8950, located in Prince George’s County (Prince George’s</u>	
35		<u>County)</u>	<u>150,000</u>
36	(CQ)	<u>Center Stage. Provide a grant to the Board of Trustees of the</u>	
37		<u>Center Stage Associates, Inc. for the acquisition, planning,</u>	
38		<u>design, construction, repair, renovation, reconstruction, site</u>	
39		<u>improvement, and capital equipping of the Center Stage</u>	
40		<u>(Baltimore City)</u>	<u>1,000,000</u>
41	(CR)	<u>University of Maryland, College Park Campus and Western</u>	

1		<u>Maryland Training Facility. Provide a grant to the University</u>	
2		<u>of Maryland, College Park Campus and the Maryland</u>	
3		<u>Fire and Rescue Institute for the acquisition, planning, design,</u>	
4		<u>construction, repair, renovation, reconstruction, site</u>	
5		<u>improvement, and capital equipping of a new Western</u>	
6		<u>Maryland Training Facility (Allegany County)</u>	<u>150,000</u>
7	(CS)	<u>Sheppard Pratt Hospital. Provide a grant to the Board of</u>	
8		<u>Directors of the Sheppard Pratt Health System, Inc. for the</u>	
9		<u>acquisition, planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, site improvement, and capital equipping of the</u>	
11		<u>Sheppard Pratt at Elkridge facility (Howard County)</u>	<u>2,000,000</u>
12	(CT)	<u>Ripken Stadium. Provide funds to the Maryland Stadium</u>	
13		<u>Authority for the planning, design, construction, repair,</u>	
14		<u>renovation, reconstruction, site improvement, and capital</u>	
15		<u>equipping to Ripken Stadium located in Harford County,</u>	
16		<u>provided these funds may not be expended until the Maryland</u>	
17		<u>Stadium Authority and the City of Aberdeen enter into a</u>	
18		<u>memorandum of understanding that sets forth the financial</u>	
19		<u>commitment from the City of Aberdeen for the project (Harford</u>	
20		<u>County)</u>	<u>300,000</u>
21	(CU)	<u>Merriweather Post Pavilion. Provide a grant to the Downtown</u>	
22		<u>Columbia Arts and Cultural Commission c/o Merriweather</u>	
23		<u>Post Pavilion to assist in funding the design, construction,</u>	
24		<u>reconstruction, renovation, repair, and capital equipping of</u>	
25		<u>infrastructure improvements at the Merriweather Post Pavilion</u>	
26		<u>(Howard County)</u>	<u>2,000,000</u>
27	(CV)	<u>Prince George’s County Public High School Athletic Facilities.</u>	
28		<u>Provide a grant to the Prince George’s County Office of the</u>	
29		<u>County Executive for the planning, design, construction, repair,</u>	
30		<u>renovation, reconstruction, site improvement, and capital</u>	
31		<u>equipping of athletic facilities at Prince George’s County public</u>	
32		<u>high schools, provided that \$100,000 of this authorization shall</u>	
33		<u>be used to fund capital improvements to athletic facilities at</u>	
34		<u>Surrattsville High School including but not limited to a new</u>	
35		<u>gym scoreboard and marquee backboards (Prince George’s</u>	
36		<u>County)</u>	<u>3,100,000</u>
37	(CW)	<u>Johns Hopkins Medicine New Medical Research Building,</u>	
38		<u>Children’s Medical and Surgical Center, and North Tower</u>	
39		<u>Annex. Provide a grant to the Board of Trustees of the Johns</u>	
40		<u>Hopkins Health System for the planning, design, construction,</u>	
41		<u>repair, renovation, reconstruction, and capital equipping of a</u>	
42		<u>new medical research building to house the Children’s Medical</u>	

42

43

44

45

HOUSE BILL 101

1		<u>and Surgical Center including the North Tower Annex</u>		
2		<u>(Baltimore City)</u>	<u>3,000,000</u>	45 cont
3	(CX)	<u>Poolesville Grape Crushing Economic Development Facility.</u>		
4		<u>Provide a grant to the Montgomery County Revenue Authority</u>		
5		<u>for the acquisition, planning, design, construction, repair,</u>		46
6		<u>renovation, reconstruction, site improvement, and capital</u>		
7		<u>equipping of the Poolesville Grape Crushing Economic</u>		
8		<u>Development Facility (Montgomery County)</u>	<u>1,000,000</u>	
9	(CY)	<u>Round House Theatre. Provide a grant to the Board of Trustees</u>		
10		<u>of the Round House Theatre, Inc. for the acquisition, planning,</u>		47
11		<u>design, construction, repair, renovation, reconstruction, site</u>		
12		<u>improvement, and capital equipping of the Round House</u>		
13		<u>Theatre facility (Montgomery County)</u>	<u>500,000</u>	
14	(CZ)	<u>National Cryptologic Museum – Cyber Center of Education and</u>		
15		<u>Innovation. Provide a grant to the Board of Directors of the</u>		
16		<u>National Cryptologic Museum Foundation, Inc. for the</u>		48
17		<u>planning, design, construction, repair, renovation,</u>		
18		<u>reconstruction, site improvement, and capital equipping of the</u>		
19		<u>Cyber Center of Education and Innovation (Anne Arundel</u>		
20		<u>County)</u>	<u>500,000</u>	
21	(DA)	<u>Charles E. Smith Life Communities. Provide a grant to the</u>		
22		<u>Board of Governors of the Hebrew Home of Greater Washington,</u>		
23		<u>Inc. for the acquisition, planning, design, construction, repair,</u>		49
24		<u>reconstruction, renovation, site improvement, and capital</u>		
25		<u>equipping of improvements at Charles E. Smith Life</u>		
26		<u>Communities facilities (Montgomery County)</u>	<u>235,000</u>	
27	(DB)	<u>Baltimore Police Mounted Unit Stables. Provide a grant equal</u>		
28		<u>to the lesser of (i) \$400,000 or (ii) the amount of the matching</u>		
29		<u>fund provided, to the First Mile Stable Charitable Foundation,</u>		50
30		<u>LLC for the design, construction, repair, renovation,</u>		
31		<u>reconstruction, site improvement, and capital equipping of the</u>		
32		<u>Baltimore Police Mounted Unit facilities, located in Baltimore</u>		
33		<u>City (Baltimore City)</u>	<u>400,000</u>	
34	(DC)	<u>Doctor First Mobile Communication System. Provide funds for</u>		
35		<u>the acquisition, planning, design, construction, repair,</u>		51
36		<u>renovation, reconstruction, site improvement, and capital</u>		
37		<u>equipping of the Doctor First Mobile Communication System</u>		
38		<u>(Statewide).....</u>	<u>1,000,000</u>	
39	(DD)	<u>Prince George’s County Amphitheatre at Central Park. Provide</u>		
40		<u>a grant to the Maryland National Capital Park and Planning</u>		52

1 Commission for the design, construction, repair, renovation,
 2 reconstruction, site improvement, and capital equipping of a
 3 new amphitheatre located at Central Park (Prince George's
 4 County) 250,000

52
cont

5 (DE) Blue Whale Recycling Plant. Provide a grant to the Board of
 6 County Commissioners of Allegany County for the
 7 acquisition, planning, design, construction, repair, renovation,
 8 reconstruction, site improvement, and capital equipping of
 9 the Blue Whale Recycling Plant (Allegany County) 300,000

53

10 (DF) North County High School Field House. Provide a grant to the
 11 Board of Education of Anne Arundel County for the acquisition,
 12 planning, design, construction, repair, renovation,
 13 reconstruction, site improvement, and capital equipping of the
 14 field house and accessory buildings at North County High
 15 School, located in Anne Arundel County (Anne Arundel
 16 County) 82,000

54

17 (DG) Belvedere Place. Provide a grant to the Board of Directors of the
 18 BRIDGES Community and Economic Development
 19 Corporation for the acquisition, planning, design, construction,
 20 repair, renovation, reconstruction, site improvement, and
 21 capital equipping of a new mixed-income housing and
 22 commercial development project, located in Baltimore City
 23 (Baltimore City) 75,000

55

24 (DH) Wayland Village II. Provide a grant to the Board of Directors of
 25 the WBC Community Development Corporation for the
 26 acquisition, planning, design, construction, repair, renovation,
 27 reconstruction, site improvement, and capital equipping of the
 28 Wayland Village II family housing facility, located in Baltimore
 29 City (Baltimore City) 50,000

56

30 (DI) Cherry Hill Town Center. Provide a grant to the Board of
 31 Trustees of Associated Catholic Charities, Inc. for the
 32 acquisition, planning, design, construction, repair, renovation,
 33 reconstruction, site improvement, and capital equipping of the
 34 Cherry Hill Town Center, located in Baltimore City (Baltimore
 35 City) 250,000

57

36 (DJ) Chesapeake Shakespeare Company Pedestrian Bridge. Provide
 37 a grant to the Board of Trustees of the Chesapeake Shakespeare
 38 Company for the acquisition, planning, design, construction,
 39 repair, renovation, reconstruction, site improvement, and
 40 capital equipping of a pedestrian bridge between the
 41 Chesapeake Shakespeare Theater and Studio buildings, located

58

1		<u>in Baltimore City (Baltimore City)</u>	<u>50,000</u>	58 cont
2	(DK)	<u>Garrett Park. Provide a grant to the Board of Directors of the</u>		
3		<u>Greater Baybrook Alliance, Inc. and the Mayor and City Council</u>		
4		<u>of Baltimore for the acquisition, planning, design, construction,</u>		59
5		<u>repair, renovation, reconstruction, site improvement, and</u>		
6		<u>capital equipping of Garrett Park, including the installation of</u>		
7		<u>playground equipment, located in Baltimore City (Baltimore</u>		
8		<u>City)</u>	<u>75,000</u>	
9	(DL)	<u>Port Discovery Children’s Museum. Provide a grant to the</u>		
10		<u>Board of Directors of The Baltimore Children’s Museum, Inc.</u>		
11		<u>for the acquisition, planning, design, construction, repair,</u>		60
12		<u>renovation, reconstruction, site improvement, and capital</u>		
13		<u>equipping of the Port Discovery Children’s Museum, including</u>		
14		<u>fabrication and installation of exhibits, located in Baltimore</u>		
15		<u>City (Baltimore City)</u>	<u>200,000</u>	
16	(DM)	<u>South Baltimore Learning Center. Provide a grant to the Board</u>		
17		<u>of Directors of the South Baltimore Learning Corporation for</u>		
18		<u>the acquisition, planning, design, construction, repair,</u>		61
19		<u>renovation, reconstruction, site improvement, and capital</u>		
20		<u>equipping of the South Baltimore Learning Center, including</u>		
21		<u>repairs to the building’s roof, located in Baltimore City</u>		
22		<u>(Baltimore City)</u>	<u>50,000</u>	
23	(DN)	<u>Westport Community Economic Development Corporation.</u>		
24		<u>Provide a grant to the Board of Directors of the Westport</u>		
25		<u>Community Development Corporation and the Mayor and City</u>		62
26		<u>Council of Baltimore for the acquisition, planning, design,</u>		
27		<u>construction, repair, renovation, reconstruction, site</u>		
28		<u>improvement, and capital equipping of the Annapolis Road</u>		
29		<u>Revitalization Project and the Harbor West Collaborative</u>		
30		<u>Center, located in Baltimore City (Baltimore City)</u>	<u>50,000</u>	
31	(DO)	<u>Le Mondo. Provide a grant to the Board of Directors of Le</u>		
32		<u>Mondo, Inc. for the acquisition, planning, design, construction,</u>		63
33		<u>repair, renovation, reconstruction, site improvement, and</u>		
34		<u>capital equipping of the Le Mondo arts development project,</u>		
35		<u>located in Baltimore City (Baltimore City)</u>	<u>100,000</u>	
36	(DP)	<u>New City of Hope Literacy Center. Provide a grant to the Board</u>		
37		<u>of Directors of Positive Youth Expressions, Inc. for the</u>		
38		<u>acquisition, planning, design, construction, repair, renovation,</u>		64
39		<u>reconstruction, site improvement, and capital equipping of the</u>		
40		<u>New City of Hope Literacy Center, located in Baltimore City</u>		
41		<u>(Baltimore City)</u>	<u>100,000</u>	

1 (DQ) Great Blacks in Wax Museum. Provide a grant to the Board of
 2 Trustees of The National Great Blacks in Wax Museum, Inc. for
 3 the acquisition, planning, design, construction, repair,
 4 renovation, reconstruction, site improvement, and capital
 5 equipping of the Great Blacks in Wax Museum, located in
 6 Baltimore City (Baltimore City) 150,000

65

7 (DR) Hoehn Building – Number 2. Provide a grant to the Board of
 8 Directors of City Life–Community Builders Ltd. for the
 9 acquisition, planning, design, construction, repair, renovation,
 10 reconstruction, site improvement, and capital equipping of the
 11 Hoehn Building Number 2, located in Baltimore City (Baltimore
 12 City) 75,000

66

13 (DS) North East Housing Initiative. Provide a grant to the Board of
 14 Directors of the North East Housing Initiative, Inc. for the
 15 acquisition, planning, design, construction, repair, renovation,
 16 reconstruction, site improvement, and capital equipping of
 17 vacant and foreclosed properties for an affordable housing and
 18 employment training project, located in Baltimore City
 19 (Baltimore City) 75,000

67

20 (DT) Northeast Family Life Center. Provide a grant to the Board of
 21 Directors of the Northeast Family and Community Center, Inc.
 22 for the acquisition, planning, design, construction, repair,
 23 renovation, reconstruction, site improvement, and capital
 24 equipping of the Northeast Family Life Center facility, located
 25 in Baltimore City (Baltimore City) 50,000

68

26 (DU) The Last Mile Community Enhancements. Provide a grant to
 27 the Board of Directors of the American Communities Trust, Inc.
 28 and the Mayor and City Council of Baltimore for the
 29 acquisition, planning, design, construction, repair, renovation,
 30 reconstruction, site improvement, and capital equipping of
 31 enhancements to the neighborhood aesthetic in the area of North
 32 Wolfe Street and North Gay Street, including the installation of
 33 lighting, interactive artwork, and a pocket park, located in
 34 Baltimore City (Baltimore City) 192,000

69

35 (DV) Weinberg Community Center. Provide a grant to the Board of
 36 Directors of the Historic East Baltimore Community Action
 37 Coalition, Inc. for the acquisition, planning, design,
 38 construction, repair, renovation, reconstruction, site
 39 improvement, and capital equipping of the Weinberg
 40 Community Center, including repairs to the building’s roof,
 41 flooring, and HVAC system, located in Baltimore City

70

1		<u>(Baltimore City)</u>	<u>60,000</u>	70 cont
2	<u>(DW)</u>	<u>Baltimore Rock Opera Society. Provide a grant to the Board of</u>		
3		<u>Directors of the Baltimore Rock Opera Society, Inc. for the</u>		
4		<u>acquisition, planning, design, construction, repair, renovation,</u>		71
5		<u>reconstruction, site improvement, and capital equipping of the</u>		
6		<u>Baltimore Rock Opera Society theater building, located in</u>		
7		<u>Baltimore City (Baltimore City)</u>	<u>25,000</u>	
8	<u>(DX)</u>	<u>Harford Road Senior Center. Provide a grant to the Mayor and</u>		
9		<u>City Council of Baltimore for the acquisition, planning, design,</u>		
10		<u>construction, repair, renovation, reconstruction, site</u>		72
11		<u>improvement, and capital equipping of the Harford Road Senior</u>		
12		<u>Center, including repairs to the building's roof, located in</u>		
13		<u>Baltimore City (Baltimore City)</u>	<u>150,000</u>	
14	<u>(DY)</u>	<u>Parkville High School Turf Field. Provide a grant to the</u>		
15		<u>Baltimore County Board of Education for the acquisition,</u>		
16		<u>planning, design, construction, repair, renovation,</u>		73
17		<u>reconstruction, site improvement, and capital equipping of a</u>		
18		<u>turf field at Parkville High School, located in Baltimore County</u>		
19		<u>(Baltimore County)</u>	<u>150,000</u>	
20	<u>(DZ)</u>	<u>Avery Road Treatment Center. Provide a grant to the County</u>		
21		<u>Executive and County Council of Montgomery County for the</u>		
22		<u>acquisition, planning, design, construction, repair, renovation,</u>		74
23		<u>reconstruction, site improvement, and capital equipping of the</u>		
24		<u>Avery Road Treatment Center (Montgomery County)</u>	<u>525,000</u>	
25	<u>(EA)</u>	<u>Garrett County Public High School Athletic Facilities. Provide</u>		
26		<u>a grant to the Board of County Commissioners of Garrett</u>		
27		<u>County for the planning, design, construction, repair,</u>		
28		<u>reconstruction, site improvement, and capital equipping of two</u>		75
29		<u>turf fields and related athletic facilities infrastructure</u>		
30		<u>improvements (Garrett County)</u>	<u>1,500,000</u>	
31	<u>(EB)</u>	<u>Jewish Foundation for Group Homes. Provide a grant to the</u>		
32		<u>Board of Directors of the Jewish Foundation for Group Homes,</u>		
33		<u>Inc. for the acquisition, planning, design, construction, repair,</u>		
34		<u>renovation, reconstruction, site improvement, and capital</u>		76
35		<u>equipping of the Jewish Foundation for Group Homes program,</u>		
36		<u>located in Montgomery County (Montgomery County)</u>	<u>50,000</u>	
37	<u>(EC)</u>	<u>White Rose Foundation Service Center. Provide a grant to the</u>		
38		<u>Board of Directors of the White Rose Foundation, Inc. for the</u>		
39		<u>acquisition, planning, design, construction, repair, renovation,</u>		
40		<u>reconstruction, site improvement, and capital equipping of the</u>		77

1		<u>White Rose Foundation Service Center facility, located in Prince</u>		77 cont
2		<u>George's County (Prince George's County)</u>	<u>250,000</u>	
3	(ED)	<u>Arundel Lodge. Provide a grant to the Board of Directors of the</u>		78
4		<u>Arundel Lodge, Inc. for the acquisition, planning, design,</u>		
5		<u>construction, repair, renovation, reconstruction, site</u>		
6		<u>improvement, and capital equipping of a new HVAC system at</u>		
7		<u>the Arundel Lodge, located in Anne Arundel County (Anne</u>		
8		<u>Arundel County)</u>	<u>50,000</u>	
9	(EE)	<u>Vehicles for Change. Provide a grant to the Board of Directors</u>		79
10		<u>of Vehicles for Change, Inc. for the acquisition, planning,</u>		
11		<u>design, construction, repair, renovation, reconstruction, site</u>		
12		<u>improvement, and capital equipping of the Full Circle Auto</u>		
13		<u>Repair and Training Center facility, located in Baltimore City</u>		
14		<u>(Baltimore City)</u>	<u>100,000</u>	

15 ZA01 MARYLAND HOSPITAL ASSOCIATION

16	(A)	Anne Arundel Health System, Inc. Provide a grant to the Board		
17		of Trustees of Anne Arundel Health System, Inc. to assist in		
18		the design, construction, and equipping of renovations to the		
19		North Hospital Pavilion at the Anne Arundel Medical Center,		
20		subject to the requirement that the grantee provide an equal		
21		and matching fund for this purpose. Notwithstanding Section		
22		1(5) of this Act, the matching fund may consist of funds		
23		expended prior to the effective date of this Act (Anne Arundel		
24		County)	387,000	
25	(B)	Carroll Hospital Center. Provide a grant to the Board of		
26		Directors of Carroll Hospital Center, Inc. to assist in the design,		
27		construction, and equipping of a new critical care unit on the		
28		Carroll Hospital campus, subject to the requirement that the		
29		grantee provide an equal and matching fund for this purpose.		
30		Notwithstanding Section 1(5) of this Act, the matching fund		
31		may consist of funds expended prior to the effective date of this		
32		Act (Carroll County)	800,000	
33	(C)	Holy Cross Health, Inc. Provide a grant to the Board of		
34		Directors of Holy Cross Health, Inc. to assist in the design,		
35		construction, and equipping of renovations to the Holy Cross		
36		Hospital Labor and Delivery Unit, subject to the requirement		
37		that the grantee provide an equal and matching fund for this		
38		purpose. Notwithstanding Section 1(5) of this Act, the		
39		matching fund may consist of funds expended prior to the		
40		effective date of this Act (Montgomery County)	600,000	

- 1 (D) Howard County General Hospital, Inc. Provide a grant to the
 2 Board of Trustees of the Howard County General Hospital, Inc.
 3 to assist in the design, construction, and equipping of
 4 renovations to the Berman Pavilion to create a comprehensive
 5 Breast Center, subject to the requirement that the grantee
 6 provide an equal and matching fund for this purpose.
 7 Notwithstanding Section 1(5) of this Act, the matching fund
 8 may consist of funds expended prior to the effective date of this
 9 Act (Howard County) 347,000
- 10 (E) MedStar Southern Maryland. Provide a grant to the Board of
 11 Directors of MedStar Southern Maryland Hospital, Inc. to
 12 assist in the design, construction, and capital equipping of a
 13 renovation and addition to the MedStar Southern Maryland
 14 Hospital Center’s Emergency Department, including but not
 15 limited to site work and demolition, subject to the requirement
 16 that the grantee provide an equal and matching fund for this
 17 purpose. Notwithstanding Section 1(5) of this Act, the
 18 matching fund may consist of funds expended prior to the
 19 effective date of this Act (Prince George’s County) 500,000
- 20 (F) MedStar Union Memorial Hospital. Provide a grant to the
 21 Board of Directors of MedStar Union Memorial Hospital to
 22 assist in the design, construction, and capital equipping of
 23 renovations to MedStar Union Memorial Hospital’s 3400 North
 24 Calvert Street building, subject to the requirement that the
 25 grantee provide an equal and matching fund for this purpose.
 26 Notwithstanding Section 1(5) of this Act, the matching fund
 27 may consist of funds expended prior to the effective date of this
 28 Act (Baltimore City) 425,000
- 29 (G) Mercy Medical Center. Provide a grant to the Board of Trustees
 30 of Mercy Health Services, Inc. to assist in the design,
 31 construction, and equipping of renovations to the 315 N.
 32 Calvert Street building, subject to the requirement that the
 33 grantee provide an equal and matching fund for this purpose.
 34 Notwithstanding Section 1(5) of this Act, the matching fund
 35 may consist of funds expended prior to the effective date of this
 36 Act (Baltimore City) 1,141,000
- 37 (H) Peninsula Regional Medical Center. Provide a grant to the
 38 Board of Trustees of Peninsula Regional Medical Center to
 39 assist in the design, construction, and equipping of renovations
 40 to the east tower at Peninsula Regional Medical Center, subject
 41 to the requirement that the grantee provide an equal and
 42 matching fund for this purpose. Notwithstanding Section 1(5)
 43 of this Act, the matching fund may consist of funds expended

1 prior to the effective date of this Act (Wicomico County) 800,000

2 (I) University of Maryland, St. Joseph Medical Center. Provide a
3 grant to the Board of Directors of University of Maryland, St.
4 Joseph Medical Center to assist in the design, construction, and
5 equipping of renovations to the University of Maryland St.
6 Joseph Medical Center’s Weinberg Emergency Department,
7 subject to the requirement that the grantee provide an equal
8 and matching fund for this purpose. Notwithstanding Section
9 1(5) of this Act, the matching fund may consist of funds
10 expended prior to the effective date of this Act (Baltimore
11 County) 500,000

12 ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES
13 (Statewide)

14 ~~(A) Legislative Initiatives. Provide funds for projects of political~~
15 ~~subdivisions and nonprofit organizations 15,000,000~~

16 (A) Annapolis Compassion Center. Provide a grant of \$50,000 to
17 the Board of Directors of the Lutheran Mission Society of
18 Maryland for the acquisition, planning, design, construction,
19 repair, renovation, reconstruction, site improvement, and
20 capital equipping of the Annapolis Compassion Center,
21 including repairs to the building’s roof, located in Anne Arundel
22 County (Anne Arundel County) 50,000

23 (B) Annapolis Maritime Museum and Park. Provide a grant equal
24 to the lesser of (i) \$125,000 or (ii) the amount of the matching
25 fund provided, to the Board of Directors of the Annapolis
26 Maritime Museum, Inc. for the acquisition, planning, design,
27 construction, repair, renovation, reconstruction, site
28 improvement, and capital equipping of the McNasby Oyster
29 Company building exhibition space of the Annapolis Maritime
30 Museum and Park, located in Anne Arundel County.
31 Notwithstanding Section 1(5) of this Act, the matching fund
32 may consist of in kind contributions or funds expended prior to
33 the effective date of this Act (Anne Arundel County) 125,000

34 (C) Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000
35 or (ii) the amount of the matching fund provided, to the Board
36 of Directors of the Arundel Lodge, Inc. for the acquisition,
37 planning, design, construction, repair, renovation,
38 reconstruction, site improvement, and capital equipping of a
39 new HVAC system at the Arundel Lodge, located in Anne
40 Arundel County (Anne Arundel County)..... 50,000

1	(D)	<u>Chrysalis House Child Development Center. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Directors of Chrysalis</u>	
4		<u>House, Inc. for the acquisition, planning, design, construction,</u>	
5		<u>repair, renovation, reconstruction, site improvement, and</u>	
6		<u>capital equipping of the Chrysalis House Child Development</u>	
7		<u>Center, located in Anne Arundel County (Anne Arundel</u>	
8		<u>County)</u>	<u>100,000</u>
9	(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the</u>	
10		<u>Board of Trustees of Historic Annapolis, Inc. for the acquisition,</u>	
11		<u>planning, design, construction, repair, renovation,</u>	
12		<u>reconstruction, site improvement, and capital equipping of the</u>	
13		<u>historic building serving as the Historic Annapolis Museum,</u>	
14		<u>located in Anne Arundel County (Anne Arundel County)</u>	<u>100,000</u>
15	(F)	<u>Maryland City Athletic Complex Lighting Upgrade. Provide a</u>	
16		<u>grant of \$50,000 to the Board of Directors of the Maryland City</u>	
17		<u>Communities Association, Inc. for the acquisition, planning,</u>	
18		<u>design, construction, repair, renovation, reconstruction, site</u>	
19		<u>improvement, and capital equipping of lighting upgrades at the</u>	
20		<u>Maryland City Athletic Complex, located in Anne Arundel</u>	
21		<u>County (Anne Arundel County)</u>	<u>50,000</u>
22	(G)	<u>Pascal Crisis Stabilization Center. Provide a grant equal to the</u>	
23		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
24		<u>provided, to the Board of Directors of Robert A. Pascal Youth &</u>	
25		<u>Family Services, Inc. for the acquisition, planning, design,</u>	
26		<u>construction, repair, renovation, reconstruction, site</u>	
27		<u>improvement, and capital equipping of the Pascal Crisis</u>	
28		<u>Stabilization Center, located in Anne Arundel County (Anne</u>	
29		<u>Arundel County)</u>	<u>100,000</u>
30	(H)	<u>Chesapeake Shakespeare Company Pedestrian Bridge. Provide</u>	
31		<u>a grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
32		<u>the matching fund provided, to the Board of Trustees of the</u>	
33		<u>Chesapeake Shakespeare Company for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, site improvement, and capital equipping of a</u>	
36		<u>pedestrian bridge between the Chesapeake Shakespeare</u>	
37		<u>Theater and Studio buildings, located in Baltimore City</u>	
38		<u>(Baltimore City)</u>	<u>100,000</u>
39	(I)	<u>Edward A. Myerberg Senior Center. Provide a grant equal to</u>	
40		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
41		<u>provided, to the Board of Directors of the Edward A. Myerberg</u>	
42		<u>Senior Center, Inc. for the acquisition, planning, design,</u>	

1		<u>construction, repair, renovation, reconstruction, site</u>	
2		<u>improvement, and capital equipping of the Edward A.</u>	
3		<u>Myerberg Senior Center facility, located in Baltimore City</u>	
4		<u>(Baltimore City)</u>	<u>75,000</u>
5	(J)	<u>Johnston Square Greenspace. Provide a grant equal to the</u>	
6		<u>lesser of (i) \$15,000 or (ii) the amount of the matching fund</u>	
7		<u>provided, to the Board of Directors of ReBUILD Metro, Inc. and</u>	
8		<u>the Mayor and City Council of the City of Baltimore for the</u>	
9		<u>acquisition, planning, design, construction, repair, renovation,</u>	
10		<u>reconstruction, site improvement, and capital equipping of</u>	
11		<u>greenspace in Johnston Square, including landscaping, located</u>	
12		<u>in Baltimore City. Notwithstanding Section 1(5) of this Act, the</u>	
13		<u>matching fund may consist of in kind contributions (Baltimore</u>	
14		<u>City)</u>	<u>15,000</u>
15	(K)	<u>Mercy High School Athletics Complex. Provide a grant equal to</u>	
16		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Trustees of Mercy High School, Inc.</u>	
18		<u>for the acquisition, planning, design, construction, repair,</u>	
19		<u>renovation, reconstruction, site improvement, and capital</u>	
20		<u>equipping of an athletics complex at Mercy High School,</u>	
21		<u>including the installation of an artificial turf field, located in</u>	
22		<u>Baltimore City (Baltimore City)</u>	<u>150,000</u>
23	(L)	<u>Mount Winans Veterans Housing. Provide a grant equal to the</u>	
24		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
25		<u>provided, to the Board of Directors of the Winans Veterans</u>	
26		<u>Housing Limited Partnership and the Mayor and City Council</u>	
27		<u>of the City of Baltimore for the acquisition, planning, design,</u>	
28		<u>construction, repair, renovation, reconstruction, site</u>	
29		<u>improvement, and capital equipping of the Mount Winans</u>	
30		<u>Veterans Housing facility, located in Baltimore City (Baltimore</u>	
31		<u>City)</u>	<u>100,000</u>
32	(M)	<u>New Creation Christian Church Hoop House. Provide a grant</u>	
33		<u>of \$100,000 to the Board of Directors of New Creation Christian</u>	
34		<u>Church, Inc. for the acquisition, planning, design, construction,</u>	
35		<u>repair, renovation, reconstruction, site improvement, and</u>	
36		<u>capital equipping of the New Creation Christian Church Hoop</u>	
37		<u>House, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
38	(N)	<u>Restoration House. Provide a grant of \$50,000 to the Board of</u>	
39		<u>Directors of the Restoration House for Women and Children,</u>	
40		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
41		<u>renovation, reconstruction, site improvement, and capital</u>	
42		<u>equipping of the Restoration House facility, located in</u>	

1		<u>Baltimore City (Baltimore City)</u>	<u>50,000</u>
2	(O)	<u>Roland Water Tower Stabilization. Provide a grant of \$75,000</u>	
3		<u>to the Board of Trustees of The Roland Park Community</u>	
4		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, site</u>	
6		<u>improvement, and capital equipping of the Roland Water</u>	
7		<u>Tower, located in Baltimore City, subject to a requirement that</u>	
8		<u>the grantee provide and expend a matching fund of \$35,000</u>	
9		<u>(Baltimore City)</u>	<u>75,000</u>
10	(P)	<u>South Baltimore Learning Center. Provide a grant equal to the</u>	
11		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
12		<u>provided, to the Board of Directors of the South Baltimore</u>	
13		<u>Learning Corporation for the acquisition, planning, design,</u>	
14		<u>construction, repair, renovation, reconstruction, site</u>	
15		<u>improvement, and capital equipping of the South Baltimore</u>	
16		<u>Learning Center, including repairs to the building's roof,</u>	
17		<u>located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
18	(Q)	<u>The Hub Integrated Learning Resource Center. Provide a grant</u>	
19		<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
20		<u>matching fund provided, to the Board of Trustees of the</u>	
21		<u>Paquin–Stith Community Development Company LLC for the</u>	
22		<u>acquisition, planning, design, construction, repair, renovation,</u>	
23		<u>reconstruction, site improvement, and capital equipping of The</u>	
24		<u>Hub Integrated Learning Resource Center at Lillie May Carroll</u>	
25		<u>Jackson Charter School, located in Baltimore City (Baltimore</u>	
26		<u>City)</u>	<u>200,000</u>
27	(R)	<u>WYPR Radio Building and Studio. Provide a grant equal to the</u>	
28		<u>lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
29		<u>provided, to the Board of Directors of Your Public Radio</u>	
30		<u>Corporation for the acquisition, planning, design, construction,</u>	
31		<u>repair, renovation, reconstruction, site improvement, and</u>	
32		<u>capital equipping of the WYPR Radio building and studio,</u>	
33		<u>including repairs to the building's roof, located in Baltimore</u>	
34		<u>City (Baltimore City)</u>	<u>175,000</u>
35	(S)	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant</u>	
36		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
37		<u>matching fund provided, to the Board of Directors of The</u>	
38		<u>Chestnut Ridge Volunteer Fire Company for the acquisition,</u>	
39		<u>planning, design, construction, repair, renovation,</u>	
40		<u>reconstruction, site improvement, and capital equipping of the</u>	
41		<u>Chestnut Ridge Volunteer Fire Company building, located in</u>	
42		<u>Baltimore County (Baltimore County)</u>	<u>50,000</u>

1	(T)	<u>Essex Elementary School Playground. Provide a grant equal to</u>	
2		<u>the lesser of (i) \$30,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Education of Baltimore County for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, site improvement, and capital equipping of the</u>	
6		<u>playground at Essex Elementary School, including the</u>	
7		<u>installation of playground equipment, located in Baltimore</u>	
8		<u>County (Baltimore County)</u>	<u>30,000</u>
9	(U)	<u>Fire Museum of Maryland. Provide a grant equal to the lesser</u>	
10		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
11		<u>to the Board of Directors of the Fire Museum of Maryland, Inc.</u>	
12		<u>for the acquisition, planning, design, construction, repair,</u>	
13		<u>renovation, reconstruction, site improvement, and capital</u>	
14		<u>equipping of the Fire Museum of Maryland facility, located in</u>	
15		<u>Baltimore County (Baltimore County)</u>	<u>100,000</u>
16	(V)	<u>Idlewylde Hall. Provide a grant equal to the lesser of (i) \$75,000</u>	
17		<u>or (ii) the amount of the matching fund provided, to the Board</u>	
18		<u>of Directors of The Idlewylde Community Association, Inc. for</u>	
19		<u>the acquisition, planning, design, construction, repair,</u>	
20		<u>renovation, reconstruction, site improvement, and capital</u>	
21		<u>equipping of Idlewylde Hall, including repairs to the building's</u>	
22		<u>roof, located in Baltimore County. Notwithstanding Section</u>	
23		<u>1(5) of this Act, the matching fund may consist of real property</u>	
24		<u>(Baltimore County)</u>	<u>75,000</u>
25	(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal</u>	
26		<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
27		<u>fund provided, to the Board of Directors of the Lansdowne</u>	
28		<u>Volunteer Fire Association No. 1 Inc. for the acquisition,</u>	
29		<u>planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, site improvement, and capital equipping of the</u>	
31		<u>Lansdowne Volunteer Fire Department, located in Baltimore</u>	
32		<u>County (Baltimore County)</u>	<u>75,000</u>
33	(X)	<u>Morning Star Family Life Center. Provide a grant equal to the</u>	
34		<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
35		<u>provided, to the Board of Directors of the MSBC Five Star</u>	
36		<u>Program, Inc. and the Board of Trustees of the Morning Star</u>	
37		<u>Baptist Church of Baltimore County for the acquisition,</u>	
38		<u>planning, design, construction, repair, renovation,</u>	
39		<u>reconstruction, site improvement, and capital equipping of the</u>	
40		<u>Morning Star Family Life Center, located in Baltimore County.</u>	
41		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
42		<u>may consist of real property (Baltimore County).....</u>	<u>250,000</u>

- 1
(Y)
Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County)
250,000
- 9
(Z)
Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County)
85,000
- 17
(AA)
WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)
327,000
- 26
(AB)
Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)
50,000
- 37
(AC)
Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital

1		<u>equipping of the Calvert Marine Museum Paleontology</u>	
2		<u>Collections and Research Center, located in Calvert County</u>	
3		<u>(Calvert County)</u>	<u>250,000</u>
4	(AD)	<u>Carroll County Turf Field. Provide a grant equal to the lesser</u>	
5		<u>of (i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
6		<u>to the Board of County Commissioners of Carroll County for the</u>	
7		<u>acquisition, planning, design, construction, repair, renovation,</u>	
8		<u>reconstruction, site improvement, and capital equipping of at</u>	
9		<u>least one turf field at the former North Carroll High School site,</u>	
10		<u>located in Carroll County (Carroll County)</u>	<u>150,000</u>
11	(AE)	<u>Indian Head Center for the Arts. Provide a grant equal to the</u>	
12		<u>lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
13		<u>provided, to the Board of Directors of the Indian Head Center</u>	
14		<u>for the Arts, Inc. and the Mayor and Town Council of the Town</u>	
15		<u>of Indian Head for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of the Arts Black Box</u>	
18		<u>Theatre, located in Charles County. Notwithstanding Section</u>	
19		<u>1(5) of this Act, the matching fund may consist of real property</u>	
20		<u>(Charles County)</u>	<u>65,000</u>
21	(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the</u>	
22		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
23		<u>provided, to the Mayor and Town Council of the Town of Indian</u>	
24		<u>Head for the acquisition, planning, design, construction, repair,</u>	
25		<u>renovation, reconstruction, site improvement, and capital</u>	
26		<u>equipping of a community recreation center, located in Charles</u>	
27		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
28		<u>fund may consist of real property (Charles County)</u>	<u>200,000</u>
29	(AG)	<u>Maces Lane Community Center. Provide a grant equal to the</u>	
30		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Directors of the Good Shepherd</u>	
32		<u>Association for the acquisition, planning, design, construction,</u>	
33		<u>repair, renovation, reconstruction, site improvement, and</u>	
34		<u>capital equipping of the Maces Lane Community Center,</u>	
35		<u>located in Dorchester County. Notwithstanding Section 1(5) of</u>	
36		<u>this Act, the matching fund may consist of real property or in</u>	
37		<u>kind contributions (Dorchester County)</u>	<u>100,000</u>
38	(AH)	<u>Federated Charities District Building. Provide a grant equal to</u>	
39		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
40		<u>provided, to the Board of Directors of The Federated Charities</u>	
41		<u>Corporation of Frederick for the acquisition, planning, design,</u>	
42		<u>construction, repair, renovation, reconstruction, site</u>	

1		<u>improvement, and capital equipping of the Federated Charities</u>	
2		<u>district building, including repairs to the building's roof,</u>	
3		<u>located in Frederick County (Frederick County)</u>	<u>75,000</u>
4	(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser</u>	
5		<u>of (i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
6		<u>to the Board of Directors of The Young Men's Christian</u>	
7		<u>Association of Frederick County, Maryland, Incorporated for</u>	
8		<u>the acquisition, planning, design, construction, repair,</u>	
9		<u>renovation, reconstruction, site improvement, and capital</u>	
10		<u>equipping of the YMCA facility, located in Frederick County</u>	
11		<u>(Frederick County)</u>	<u>200,000</u>
12	(AJ)	<u>Garrett County Historical Museum. Provide a grant of \$50,000</u>	
13		<u>to the Board of Directors of The Garrett County Historical</u>	
14		<u>Society, Incorporated for the acquisition, planning, design,</u>	
15		<u>construction, repair, renovation, reconstruction, site</u>	
16		<u>improvement, and capital equipping of the Garrett County</u>	
17		<u>Historical Museum, located in Garrett County (Garrett</u>	
18		<u>County)</u>	<u>50,000</u>
19	(AK)	<u>Grantsville Volunteer Fire Department. Provide a grant equal</u>	
20		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
21		<u>fund provided, to the Board of Directors of The Grantsville Fire</u>	
22		<u>Department, Incorporated for the acquisition, planning, design,</u>	
23		<u>construction, repair, renovation, reconstruction, site</u>	
24		<u>improvement, and capital equipping of the Grantsville</u>	
25		<u>Volunteer Fire Department, located in Garrett County (Garrett</u>	
26		<u>County)</u>	<u>100,000</u>
27	(AL)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the</u>	
28		<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
29		<u>provided, to the Board of Directors of the Friends of Jerusalem</u>	
30		<u>Mill for the acquisition, planning, design, construction, repair,</u>	
31		<u>renovation, reconstruction, site improvement, and capital</u>	
32		<u>equipping of the Jericho Road Stone Bank Barn building,</u>	
33		<u>located in Harford County. Notwithstanding Section 1(5) of this</u>	
34		<u>Act, the matching fund may consist of in kind contributions</u>	
35		<u>(Harford County)</u>	<u>200,000</u>
36	(AM)	<u>Barnard Fort House. Provide a grant equal to the lesser of (i)</u>	
37		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
38		<u>County Executive and County Council of Howard County for</u>	
39		<u>the acquisition, planning, design, construction, repair,</u>	
40		<u>renovation, reconstruction, site improvement, and capital</u>	
41		<u>equipping of the Barnard Fort House, located in Howard</u>	
42		<u>County (Howard County)</u>	<u>50,000</u>

1 (AN) Carroll Baldwin Hall. Provide a grant of \$100,000 to the Board
 2 of Directors of the Carroll Baldwin Memorial Institute, Inc. for
 3 the acquisition, planning, design, construction, repair,
 4 renovation, reconstruction, site improvement, and capital
 5 equipping of the Carroll Baldwin Hall, located in Howard
 6 County, subject to a requirement that the grantee provide and
 7 expend a matching fund of \$40,000 (Howard County) 100,000

8 (AO) Gateway Innovation Center. Provide a grant equal to the lesser
 9 of (i) \$100,000 or (ii) the amount of the matching fund provided,
 10 to the Board of Directors of the Howard County Economic
 11 Development Center for the acquisition, planning, design,
 12 construction, repair, renovation, reconstruction, site
 13 improvement, and capital equipping of the Gateway Innovation
 14 Center facility, including the installation of audiovisual
 15 equipment, located in Howard County. Notwithstanding
 16 Section 1(5) of this Act, the matching fund may consist of real
 17 property, in kind contributions, or funds expended prior to the
 18 effective date of this Act (Howard County) 100,000

19 (AP) Harriet Tubman Community Center and Museum. Provide a
 20 grant equal to the lesser of (i) \$300,000 or (ii) the amount of the
 21 matching fund provided, to the County Executive and County
 22 Council of Howard County for the acquisition, planning, design,
 23 construction, repair, renovation, reconstruction, site
 24 improvement, and capital equipping of the Harriet Tubman
 25 Community Center and Museum, located in Howard County.
 26 Notwithstanding Section 1(5) of this Act, the matching fund
 27 may consist of real property (Howard County) 300,000

28 (AQ) Black Hill SEED Classroom. Provide a grant equal to the lesser
 29 of (i) \$250,000 or (ii) the amount of the matching fund provided,
 30 to the Maryland–National Capital Park and Planning
 31 Commission for the acquisition, planning, design, construction,
 32 repair, renovation, reconstruction, site improvement, and
 33 capital equipping of the Black Hill SEED Classroom building,
 34 located in Montgomery County. Notwithstanding Section 1(5)
 35 of this Act, the matching fund may consist of funds expended
 36 prior to the effective date of this Act (Montgomery County) 250,000

37 (AR) Boys and Girls Clubs of Greater Washington. Provide a grant
 38 equal to the lesser of (i) \$91,000 or (ii) the amount of the
 39 matching fund provided, to the Board of Directors of the Boys
 40 and Girls Clubs of Greater Washington, Inc. for the acquisition,
 41 planning, design, construction, repair, renovation,
 42 reconstruction, site improvement, and capital equipping of the

1		<u>Germantown branch of the Boys and Girls Clubs of Greater</u>	
2		<u>Washington, located in Montgomery County (Montgomery</u>	
3		<u>County)</u>	<u>91,000</u>
4	(AS)	<u>Brooke Grove Retirement Village. Provide a grant equal to the</u>	
5		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
6		<u>provided, to the Board of Trustees of the Brooke Grove</u>	
7		<u>Foundation, Incorporated for the acquisition, planning, design,</u>	
8		<u>construction, repair, renovation, reconstruction, site</u>	
9		<u>improvement, and capital equipping of a historic structure at</u>	
10		<u>the Brooke Grove Retirement Village, located in Montgomery</u>	
11		<u>County (Montgomery County)</u>	<u>100,000</u>
12	(AT)	<u>EveryMind Headquarters Building. Provide a grant equal to</u>	
13		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Board of Directors of EveryMind, Inc. for the</u>	
15		<u>acquisition, planning, design, construction, repair, renovation,</u>	
16		<u>reconstruction, site improvement, and capital equipping of the</u>	
17		<u>EveryMind Headquarters Building, including repairs to the</u>	
18		<u>building's roof, located in Montgomery County (Montgomery</u>	
19		<u>County)</u>	<u>75,000</u>
20	(AU)	<u>Friends House Retirement Community. Provide a grant equal</u>	
21		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
22		<u>fund provided, to the Board of Directors of the Friends House</u>	
23		<u>Retirement Community, Inc. for the acquisition, planning,</u>	
24		<u>design, construction, repair, renovation, reconstruction, site</u>	
25		<u>improvement, and capital equipping of a new assisted living</u>	
26		<u>building at the Friends House Retirement Community, located</u>	
27		<u>in Montgomery County (Montgomery County)</u>	<u>100,000</u>
28	(AV)	<u>Manna Food Center. Provide a grant equal to the lesser of (i)</u>	
29		<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	
30		<u>the Board of Directors of the Manna Food Center, Inc. for the</u>	
31		<u>acquisition, planning, design, construction, repair, renovation,</u>	
32		<u>reconstruction, site improvement, and capital equipping of the</u>	
33		<u>Manna Food Center facility, located in Montgomery County.</u>	
34		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
35		<u>may consist of funds expended prior to the effective date of this</u>	
36		<u>Act (Montgomery County)</u>	<u>150,000</u>
37	(AW)	<u>Montgomery County Humane Society. Provide a grant equal to</u>	
38		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
39		<u>provided, to the Board of Directors of the Montgomery County</u>	
40		<u>Humane Society, Inc. for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, site</u>	
42		<u>improvement, and capital equipping of the Montgomery County</u>	

1		<u>Humane Society facility, located in Montgomery County.</u>	
2		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
3		<u>may consist of real property (Montgomery County)</u>	<u>150,000</u>
4	(AX)	<u>Allentown Splash, Tennis and Fitness Park. Provide a grant</u>	
5		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
6		<u>matching fund provided, to the Maryland–National Capital</u>	
7		<u>Park and Planning Commission for the acquisition, planning,</u>	
8		<u>design, construction, repair, renovation, reconstruction, site</u>	
9		<u>improvement, and capital equipping of a concession area and</u>	
10		<u>related pool amenities for Allentown Splash, Tennis and</u>	
11		<u>Fitness Park, located in Prince George’s County.</u>	
12		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13		<u>may consist of real property (Prince George’s County)</u>	<u>150,000</u>
14	(AY)	<u>American Legion Southern Maryland District Youth Camp.</u>	
15		<u>Provide a grant equal to the lesser of (i) \$250,000 or (ii) the</u>	
16		<u>amount of the matching fund provided, to the Board of</u>	
17		<u>Directors of The American Legion, Department of Maryland,</u>	
18		<u>Incorporated for the acquisition, planning, design,</u>	
19		<u>construction, repair, renovation, reconstruction, site</u>	
20		<u>improvement, and capital equipping of the Southern Maryland</u>	
21		<u>District Youth Camp facilities, located in Prince George’s</u>	
22		<u>County. Notwithstanding Section 1(5) of this Act, the matching</u>	
23		<u>fund may consist of real property (Prince George’s County)</u>	<u>250,000</u>
24	(AZ)	<u>Champ House. Provide a grant of \$50,000 to the Board of</u>	
25		<u>Directors of Champ House Recovery, Inc. for the acquisition,</u>	
26		<u>planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, site improvement, and capital equipping of the</u>	
28		<u>Champ House facilities, located in Prince George’s County</u>	
29		<u>(Prince George’s County)</u>	<u>50,000</u>
30	(BA)	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000</u>	
31		<u>to the Board of Directors of the Fraternal Order of Police,</u>	
32		<u>Prince George’s County, Maryland for the acquisition,</u>	
33		<u>planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, site improvement, and capital equipping of new</u>	
35		<u>signage for Fraternal Order of Police Lodge 89, located in</u>	
36		<u>Prince George’s County (Prince George’s County)</u>	<u>25,000</u>
37	(BB)	<u>Laurel Advocacy and Referral Services (LARS) Facility</u>	
38		<u>Renovation. Provide a grant of \$17,000 to the Board of</u>	
39		<u>Directors of Laurel Advocacy and Referral Services, Inc. for the</u>	
40		<u>acquisition, planning, design, construction, repair, renovation,</u>	
41		<u>reconstruction, site improvement, and capital equipping of the</u>	
42		<u>LARS facility, including technology and security upgrades,</u>	

1		<u>located in Prince George's County (Prince George's County)</u>	<u>17,000</u>
2	(BC)	<u>Laurel Multi Service Center. Provide a grant equal to the lesser</u>	
3		<u>of (i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
4		<u>to the Mayor and City Council of the City of Laurel for the</u>	
5		<u>acquisition, planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, site improvement, and capital equipping of the</u>	
7		<u>Multi Service Center facility, located in Prince George's County</u>	
8		<u>(Prince George's County)</u>	<u>200,000</u>
9	(BD)	<u>Morningside Volunteer Fire Department and Job Training</u>	
10		<u>Center. Provide a grant of \$125,000 to the Board of Directors of</u>	
11		<u>the Morningside Volunteer Fire Department, Inc. for the</u>	
12		<u>acquisition, planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, site improvement, and capital equipping of the</u>	
14		<u>Morningside Volunteer Fire Department facility, including the</u>	
15		<u>establishment of a job training facility, located in Prince</u>	
16		<u>George's County, subject to a requirement that the grantee</u>	
17		<u>provide and expend a matching fund of \$40,000.</u>	
18		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
19		<u>may consist of real property, in kind contributions, or funds</u>	
20		<u>expended prior to the effective date of this Act (Prince George's</u>	
21		<u>County)</u>	<u>125,000</u>
22	(BE)	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor</u>	
23		<u>and City Council of the City of Mount Rainier for the</u>	
24		<u>acquisition, planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, site improvement, and capital equipping of the</u>	
26		<u>Mount Rainier Library, located in Prince George's County</u>	
27		<u>(Prince George's County)</u>	<u>50,000</u>
28	(BF)	<u>Sis's Tavern. Provide a grant equal to the lesser of (i) \$125,000</u>	
29		<u>or (ii) the amount of the matching fund provided, to the Mayor</u>	
30		<u>and Town Council of the Town of North Brentwood for the</u>	
31		<u>acquisition, planning, design, construction, repair, renovation,</u>	
32		<u>reconstruction, site improvement, and capital equipping of the</u>	
33		<u>Sis's Tavern building, located in Prince George's County.</u>	
34		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
35		<u>may consist of real property or in kind contributions (Prince</u>	
36		<u>George's County)</u>	<u>125,000</u>
37	(BG)	<u>The Arc of Prince George's County. Provide a grant equal to the</u>	
38		<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
39		<u>provided, to the Board of Directors of The Arc of Prince George's</u>	
40		<u>County, Inc. for the acquisition, planning, design, construction,</u>	
41		<u>repair, renovation, reconstruction, site improvement, and</u>	
42		<u>capital equipping of The Arc of Prince George's County</u>	

1 building, located in Prince George’s County. Notwithstanding
 2 Section 1(5) of this Act, the matching fund may consist of real
 3 property (Prince George’s County) 250,000

4 (BH) Three Notch Theater. Provide a grant of \$100,000 to the Board
 5 of Directors of The Newtowne Players, Inc. for the acquisition,
 6 planning, design, construction, repair, renovation,
 7 reconstruction, site improvement, and capital equipping of the
 8 Three Notch Theater facility, including improvements to the
 9 parking lot, located in St. Mary’s County, subject to a
 10 requirement that the grantee provide and expend a matching
 11 fund of \$50,000. Notwithstanding Section 1(5) of this Act, the
 12 matching fund may consist of in kind contributions or funds
 13 expended prior to the effective date of this Act (St. Mary’s
 14 County) 100,000

15 (BI) YMCA of Hagerstown. Provide a grant equal to the lesser of (i)
 16 \$100,000 or (ii) the amount of the matching fund provided, to
 17 the Board of Directors of The Young Men’s Christian
 18 Association of Hagerstown, Maryland, Incorporated for the
 19 acquisition, planning, design, construction, repair, renovation,
 20 reconstruction, site improvement, and capital equipping of the
 21 indoor pools at the Hagerstown YMCA, located in Washington
 22 County (Washington County) 100,000

23 (BJ) Salisbury Elks Lodge No. 817. Provide a grant equal to the
 24 lesser of (i) \$95,000 or (ii) the amount of the matching fund
 25 provided, to the Board of Directors of the Friends of Salisbury
 26 Elks Lodge 817, Inc. for the acquisition, planning, design,
 27 construction, repair, renovation, reconstruction, site
 28 improvement, and capital equipping of the Salisbury Elks
 29 Lodge No. 817 building, located in Wicomico County.
 30 Notwithstanding Section 1(5) of this Act, the matching fund
 31 may consist of in kind contributions (Wicomico County) 95,000

32 (BK) Truitt Street Community Center. Provide a grant equal to the
 33 lesser of (i) \$100,000 or (ii) the amount of the matching fund
 34 provided, to the Mayor and City Council of the City of Salisbury
 35 for the acquisition, planning, design, construction, repair,
 36 renovation, reconstruction, site improvement, and capital
 37 equipping of the Truitt Street Community Center, located in
 38 Wicomico County. Notwithstanding Section 1(5) of this Act, the
 39 matching fund may consist of in kind contributions (Wicomico
 40 County) 100,000

41 ZA03 LOCAL SENATE INITIATIVES
 42 (Statewide)

1	(A)	Local Senate Initiatives. Provide funds for projects of political	
2		subdivisions and nonprofit organizations	7,500,000
3	(A)	<i>Frostburg Municipal Center. Provide a grant equal to the lesser</i>	
4		<i>of (i) \$100,000 or (ii) the amount of the matching fund provided,</i>	
5		<i>to the Mayor and City Council of the City of Frostburg for the</i>	
6		<i>acquisition, planning, design, construction, repair, renovation,</i>	
7		<i>reconstruction, site improvement, and capital equipping of the</i>	
8		<i>Frostburg Municipal Center, located in Allegany County</i>	
9		<i>(Allegany County)</i>	<u>100,000</u>
10	(B)	<i>Western Maryland Works. Provide a grant equal to the lesser of</i>	
11		<i>(i) \$60,000 or (ii) the amount of the matching fund provided, to</i>	
12		<i>the Board of County Commissioners of Allegany County for the</i>	
13		<i>acquisition, planning, design, construction, repair, renovation,</i>	
14		<i>reconstruction, site improvement, and capital equipping of the</i>	
15		<i>Western Maryland Works facility, located in Allegany County.</i>	
16		<i>Notwithstanding Section 1(5) of this Act, the matching fund</i>	
17		<i>may consist of real property, in kind contributions, or funds</i>	
18		<i>expended prior to the effective date of this Act (Allegany County)</i>	<u>60,000</u>
19	(C)	<i>YMCA of Cumberland. Provide a grant of \$50,000 to the Board</i>	
20		<i>of Directors of The Young Men’s Christian Association of</i>	
21		<i>Cumberland Maryland for the acquisition, planning, design,</i>	
22		<i>construction, repair, renovation, reconstruction, site</i>	
23		<i>improvement, and capital equipping of the pool and related pool</i>	
24		<i>facilities at the Cumberland YMCA, located in Allegany County</i>	
25		<i>(Allegany County)</i>	<u>50,000</u>
26	(D)	<i>Anne Arundel County Fairgrounds. Provide a grant of \$75,000</i>	
27		<i>to the Board of Directors of the Anne Arundel County Fair, Inc.</i>	
28		<i>for the acquisition, planning, design, construction, repair,</i>	
29		<i>renovation, reconstruction, site improvement, and capital</i>	
30		<i>equipping of the Anne Arundel County Fairgrounds, including</i>	
31		<i>improvements to the access roads and parking lots, located in</i>	
32		<i>Anne Arundel County (Anne Arundel County)</i>	<u>75,000</u>
33	(E)	<i>Cape St. Claire Beach Replenishment. Provide a grant equal to</i>	
34		<i>the lesser of (i) \$25,000 or (ii) the amount of the matching fund</i>	
35		<i>provided, to the Board of Governors of the Cape St. Claire</i>	
36		<i>Improvement Association, Inc. for the acquisition, planning,</i>	
37		<i>design, construction, repair, renovation, reconstruction, site</i>	
38		<i>improvement, and capital equipping of the Cape St. Claire</i>	
39		<i>Beaches, located in Anne Arundel County (Anne Arundel</i>	
40		<i>County)</i>	<u>25,000</u>

- 1 (F) Chesapeake High School Stadium Upgrades. Provide a grant
2 equal to the lesser of (i) \$125,000 or (ii) the amount of the
3 matching fund provided, to the Board of Education of Anne
4 Arundel County for the acquisition, planning, design,
5 construction, repair, renovation, reconstruction, site
6 improvement, and capital equipping of the stadium at
7 Chesapeake High School, located in Anne Arundel County
8 (Anne Arundel County) 125,000

- 9 (G) Chrysalis House Child Development Center. Provide a grant
10 equal to the lesser of (i) \$100,000 or (ii) the amount of the
11 matching fund provided, to the Board of Directors of Chrysalis
12 House, Inc. for the acquisition, planning, design, construction,
13 repair, renovation, reconstruction, site improvement, and
14 capital equipping of the Chrysalis House Child Development
15 Center, located in Anne Arundel County (Anne Arundel County) 100,000

- 16 (H) North County High School Field House. Provide a grant of
17 \$118,000 to the Board of Education of Anne Arundel County for
18 the acquisition, planning, design, construction, repair,
19 renovation, reconstruction, site improvement, and capital
20 equipping of the field house and accessory buildings at North
21 County High School, located in Anne Arundel County (Anne
22 Arundel County) 118,000

- 23 (I) YWCA Domestic Violence and Trafficking Shelters. Provide a
24 grant of \$125,000 to the Board of Directors of The Young
25 Women’s Christian Association of Annapolis and Anne Arundel
26 County, Maryland, Inc. for the acquisition, planning, design,
27 construction, repair, renovation, reconstruction, site
28 improvement, and capital equipping of the YWCA Domestic
29 Violence and Trafficking Shelters, located in Anne Arundel
30 County (Anne Arundel County) 125,000

- 31 (J) 40 West Assistance and Referral Center. Provide a grant equal
32 to the lesser of (i) \$200,000 or (ii) the amount of the matching
33 fund provided, to the Board of Directors of the 40 West
34 Assistance and Referral Center, Inc. for the acquisition,
35 planning, design, construction, repair, renovation,
36 reconstruction, site improvement, and capital equipping of the
37 40 West Assistance and Referral Center facility, located in
38 Baltimore City (Baltimore City) 200,000

- 39 (K) EMAGE Center. Provide a grant equal to the lesser of (i)
40 \$100,000 or (ii) the amount of the matching fund provided, to
41 the Board of Directors of Citywide Youth Development Inc. for
42 the acquisition, planning, design, construction, repair,

1		<u>renovation, reconstruction, site improvement, and capital</u>	
2		<u>equipping of the EMAGE Center facility, located in Baltimore</u>	
3		<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
4		<u>fund may consist of real property or in kind contributions</u>	
5		<u>(Baltimore City)</u>	<u>100,000</u>
6	(L)	<u>Great Blacks in Wax Museum. Provide a grant equal to the</u>	
7		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
8		<u>provided, to the Board of Trustees of The National Great Blacks</u>	
9		<u>in Wax Museum, Inc. for the acquisition, planning, design,</u>	
10		<u>construction, repair, renovation, reconstruction, site</u>	
11		<u>improvement, and capital equipping of the Great Blacks in Wax</u>	
12		<u>Museum, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
13	(M)	<u>Harford Road Senior Center. Provide a grant equal to the lesser</u>	
14		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
15		<u>to the Mayor and City Council of Baltimore for the acquisition,</u>	
16		<u>planning, design, construction, repair, renovation,</u>	
17		<u>reconstruction, site improvement, and capital equipping of the</u>	
18		<u>Harford Road Senior Center, including repairs to the building's</u>	
19		<u>roof, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
20	(N)	<u>Wayland Village II. Provide a grant equal to the lesser of (i)</u>	
21		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
22		<u>the Board of Directors of the WBC Community Development</u>	
23		<u>Corporation for the acquisition, planning, design, construction,</u>	
24		<u>repair, renovation, reconstruction, site improvement, and</u>	
25		<u>capital equipping of the Wayward Village II family housing</u>	
26		<u>facility, located in Baltimore City. Notwithstanding Section</u>	
27		<u>1(5) of this Act, the matching fund may consist of real property</u>	
28		<u>or in kind contributions (Baltimore City)</u>	<u>100,000</u>
29	(O)	<u>Essex Elementary School Playground. Provide a grant equal to</u>	
30		<u>the lesser of (i) \$29,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Education of Baltimore County for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, site improvement, and capital equipping of the</u>	
34		<u>playground at Essex Elementary School, including the</u>	
35		<u>installation of playground equipment, located in Baltimore</u>	
36		<u>County (Baltimore County)</u>	<u>29,000</u>
37	(P)	<u>Fire Museum of Maryland. Provide a grant equal to the lesser</u>	
38		<u>of (i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
39		<u>to the Board of Directors of the Fire Museum of Maryland, Inc.</u>	
40		<u>for the acquisition, planning, design, construction, repair,</u>	
41		<u>renovation, reconstruction, site improvement, and capital</u>	
42		<u>equipping of the Fire Museum of Maryland facility, located in</u>	

1		<u>Baltimore County (Baltimore County)</u>	<u>100,000</u>
2	(Q)	<u>Parkville High School Turf Field. Provide a grant equal to the</u>	
3		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
4		<u>provided, to the Baltimore County Board of Education for the</u>	
5		<u>acquisition, planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, site improvement, and capital equipping of a</u>	
7		<u>turf field at Parkville High School, located in Baltimore County.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of in kind contributions (Baltimore County)</u>	<u>100,000</u>
10	(R)	<u>Perry Hall High School Stadium Press Box. Provide a grant of</u>	
11		<u>\$200,000 to the Baltimore County Board of Education for the</u>	
12		<u>acquisition, planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, site improvement, and capital equipping of the</u>	
14		<u>press box at the Perry Hall High School football stadium,</u>	
15		<u>located in Baltimore County (Baltimore County)</u>	<u>200,000</u>
16	(S)	<u>Pikesville High School Artificial Turf Field. Provide a grant</u>	
17		<u>equal to the lesser of (i) \$600,000 or (ii) the amount of the</u>	
18		<u>matching fund provided, to the County Executive and County</u>	
19		<u>Council of Baltimore County for the acquisition, planning,</u>	
20		<u>design, construction, repair, renovation, reconstruction, site</u>	
21		<u>improvement, and capital equipping of an artificial turf field at</u>	
22		<u>Pikesville High School, located in Baltimore County (Baltimore</u>	
23		<u>County)</u>	<u>600,000</u>
24	(T)	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide a</u>	
25		<u>grant of \$160,000 to the Board of Trustees of St. Luke’s United</u>	
26		<u>Methodist Church for the acquisition, planning, design,</u>	
27		<u>construction, repair, renovation, reconstruction, site</u>	
28		<u>improvement, and capital equipping of the St. Luke’s United</u>	
29		<u>Methodist Church Fellowship Hall, located in Baltimore</u>	
30		<u>County (Baltimore County)</u>	<u>160,000</u>
31	(U)	<u>St. John Vianney Inter–Faith Food Pantry. Provide a grant of</u>	
32		<u>\$125,000 to the Board of Directors of the St. John Vianney</u>	
33		<u>Inter–Faith Food Pantry for the acquisition, planning, design,</u>	
34		<u>construction, repair, renovation, reconstruction, site</u>	
35		<u>improvement, and capital equipping of the St. John Vianney</u>	
36		<u>Inter–Faith Food Pantry facility, located in Calvert County</u>	
37		<u>(Calvert County)</u>	<u>125,000</u>
38	(V)	<u>Bee Hive Colonial Village. Provide a grant equal to the lesser of</u>	
39		<u>(i) \$75,000 or (ii) the amount of the matching fund provided, to</u>	
40		<u>the Board of Directors of the Elk Creeks Preservation Society</u>	
41		<u>Incorporated for the acquisition, planning, design, construction,</u>	

1 repair, renovation, reconstruction, site improvement, and
 2 capital equipping of the Bee Hive Colonial Village, located in
 3 Cecil County. Notwithstanding Section 1(5) of this Act, the
 4 matching fund may consist of real property (Cecil County) 75,000

5 (W) Benedict Volunteer Fire Department and Rescue Squad and
 6 Auxiliary Facility. Provide a grant equal to the lesser of (i)
 7 \$150,000 or (ii) the amount of the matching fund provided, to
 8 the Board of Directors of the Benedict Volunteer Fire
 9 Department & Rescue Squad & Auxiliary, Inc. for the
 10 acquisition, planning, design, construction, repair, renovation,
 11 reconstruction, site improvement, and capital equipping of the
 12 Benedict Volunteer Fire Department and Rescue Squad and
 13 Auxiliary facility, located in Charles County (Charles County) .. 150,000

14 (X) Lions Camp Merrick. Provide a grant equal to the lesser of (i)
 15 \$35,000 or (ii) the amount of the matching fund provided, to the
 16 Board of Directors of the Lions Camp Merrick, Inc. for the
 17 acquisition, planning, design, construction, repair, renovation,
 18 reconstruction, site improvement, and capital equipping of the
 19 Lions Camp Merrick facilities, including repairs to the cabins'
 20 roofs, located in Charles County. Notwithstanding Section 1(5)
 21 of this Act, the matching fund may consist of funds expended
 22 prior to the effective date of this Act (Charles County) 35,000

23 (Y) The Arnold House. Provide a grant of \$75,000 to the Board of
 24 Directors of The Arnold House, Inc. for the acquisition,
 25 planning, design, construction, repair, renovation,
 26 reconstruction, site improvement, and capital equipping of The
 27 Arnold House facility, located in Charles County, subject to a
 28 requirement that the grantee provide and expend a matching
 29 fund of \$12,400. Notwithstanding Section 1(5) of this Act, the
 30 matching fund may consist of in kind contributions. (Charles
 31 County) 75,000

32 (Z) Velocity Center. Provide a grant equal to the lesser of (i) \$25,000
 33 or (ii) the amount of the matching fund provided, to the Board
 34 of Trustees of the College of Southern Maryland for the
 35 acquisition, planning, design, construction, repair, renovation,
 36 reconstruction, site improvement, and capital equipping of the
 37 Velocity Center, located in Charles County. Notwithstanding
 38 Section 1(5) of this Act, the matching fund may consist of in kind
 39 contributions (Charles County) 25,000

40 (AA) Dorchester Center for the Arts. Provide a grant equal to the
 41 lesser of (i) \$80,000 or (ii) the amount of the matching fund
 42 provided, to the Board of Directors of the Dorchester Center for

1		<u>the Arts, Inc. for the acquisition, planning, design, construction,</u>	
2		<u>repair, renovation, reconstruction, site improvement, and</u>	
3		<u>capital equipping of the Arts Performance Hall, located in</u>	
4		<u>Dorchester County. Notwithstanding Section 1(5) of this Act, the</u>	
5		<u>matching fund may consist of in kind contributions (Dorchester</u>	
6		<u>County)</u>	<u>80,000</u>
7	(AB)	<u>Richardson Maritime Museum. Provide a grant equal to the</u>	
8		<u>lesser of (i) \$20,000 or (ii) the amount of the matching fund</u>	
9		<u>provided, to the Board of Directors of the Richardson Maritime</u>	
10		<u>Museum, Incorporated for the acquisition, planning, design,</u>	
11		<u>construction, repair, renovation, reconstruction, site</u>	
12		<u>improvement, and capital equipping of the Richardson</u>	
13		<u>Maritime Museum facility, located in Dorchester County</u>	
14		<u>(Dorchester County)</u>	<u>20,000</u>
15	(AC)	<u>Frederick Bocce Ball Courts. Provide a grant equal to the lesser</u>	
16		<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
17		<u>to the Board of Directors of Baker Park, Inc. and the Mayor and</u>	
18		<u>Board of Aldermen of the City of Frederick for the acquisition,</u>	
19		<u>planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, site improvement, and capital equipping of bocce</u>	
21		<u>ball courts, located in Frederick County. Notwithstanding</u>	
22		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
23		<u>property or in kind contributions (Frederick County)</u>	<u>50,000</u>
24	(AD)	<u>Heritage Frederick Capital Improvements. Provide a grant</u>	
25		<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
26		<u>matching fund provided, to the Board of Directors of the</u>	
27		<u>Historical Society of Frederick County, Inc. for the acquisition,</u>	
28		<u>planning, design, construction, repair, renovation,</u>	
29		<u>reconstruction, site improvement, and capital equipping of the</u>	
30		<u>Heritage Frederick facility, located in Frederick County</u>	
31		<u>(Frederick County)</u>	<u>25,000</u>
32	(AE)	<u>Sophie and Madigan Lillard Memorial Playground. Provide a</u>	
33		<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
34		<u>matching fund provided, to the Board of Directors of Sophie and</u>	
35		<u>Madigan's Playground, Inc. and the Mayor and Board of</u>	
36		<u>Aldermen of the City of Frederick for the acquisition, planning,</u>	
37		<u>design, construction, repair, renovation, reconstruction, site</u>	
38		<u>improvement, and capital equipping of the Sophie and Madigan</u>	
39		<u>Lillard Memorial Playground, located in Frederick County</u>	
40		<u>(Frederick County)</u>	<u>50,000</u>
41	(AF)	<u>Yourtee Springs. Provide a grant equal to the lesser of (i)</u>	
42		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	

1		<u>the Mayor and City Council of the City of Brunswick for the</u>	
2		<u>acquisition, planning, design, construction, repair, renovation,</u>	
3		<u>reconstruction, site improvement, and capital equipping of</u>	
4		<u>Yourtee Springs, including the installation of filtration and</u>	
5		<u>storage systems, located in Frederick County (Frederick County)</u>	<u>100,000</u>
6	(AG)	<u>Garrett County Historical Museum. Provide a grant of \$50,000</u>	
7		<u>to the Board of Directors of The Garrett County Historical</u>	
8		<u>Society, Incorporated for the acquisition, planning, design,</u>	
9		<u>construction, repair, renovation, reconstruction, site</u>	
10		<u>improvement, and capital equipping of the Garrett County</u>	
11		<u>Historical Museum, located in Garrett County (Garrett County)</u>	<u>50,000</u>
12	(AH)	<u>Grantsville Volunteer Fire Department. Provide a grant equal</u>	
13		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
14		<u>fund provided, to the Board of Directors of The Grantsville Fire</u>	
15		<u>Department, Incorporated for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of the Grantsville</u>	
18		<u>Volunteer Fire Department, located in Garrett County (Garrett</u>	
19		<u>County)</u>	<u>100,000</u>
20	(AI)	<u>Chesapeake Therapeutic Riding at Serenity Hill Farm. Provide</u>	
21		<u>a grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
22		<u>the matching fund provided, to the Board of Directors of</u>	
23		<u>Chesapeake Therapeutic Riding, Inc. for the acquisition,</u>	
24		<u>planning, design, construction, repair, renovation,</u>	
25		<u>reconstruction, site improvement, and capital equipping of the</u>	
26		<u>Chesapeake Therapeutic Riding at Serenity Hill Farm facility,</u>	
27		<u>located in Harford County (Harford County)</u>	<u>100,000</u>
28	(AJ)	<u>Habitat for Humanity Susquehanna. Provide a grant equal to</u>	
29		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Directors of Habitat for Humanity</u>	
31		<u>Susquehanna, Inc. for the acquisition, planning, design,</u>	
32		<u>construction, repair, renovation, reconstruction, site</u>	
33		<u>improvement, and capital equipping of Habitat for Humanity</u>	
34		<u>Susquehanna homes in the Revolutionary Home Ownership</u>	
35		<u>Program, located in Harford County (Harford County)</u>	<u>100,000</u>
36	(AK)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the</u>	
37		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
38		<u>provided, to the Board of Directors of the Friends of Jerusalem</u>	
39		<u>Mill for the acquisition, planning, design, construction, repair,</u>	
40		<u>renovation, reconstruction, site improvement, and capital</u>	
41		<u>equipping of the Jericho Road Stone Bank Barn building,</u>	
42		<u>located in Harford County. Notwithstanding Section 1(5) of this</u>	

1 Act, the matching fund may consist of in kind contributions
2 (Harford County) 50,000

3 (AL) Carrollton Hall Restoration. Provide a grant equal to the lesser
4 of (i) \$50,000 or (ii) the amount of the matching fund provided,
5 to the Board of Directors of Carrollton Hall, Inc. for the
6 acquisition, planning, design, construction, repair, renovation,
7 reconstruction, site improvement, and capital equipping of
8 Carrollton Hall and the surrounding grounds, located in
9 Howard County (Howard County) 50,000

10 (AM) Community Action Council Early Childhood Education Center.
11 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the
12 amount of the matching fund provided, to the Board of Directors
13 of the Community Action Council of Howard County, Maryland,
14 Inc. for the acquisition, planning, design, construction, repair,
15 renovation, reconstruction, site improvement, and capital
16 equipping of the new Community Action Council Early
17 Childhood Education Center facility, located in Howard
18 County. Notwithstanding Section 1(5) of this Act, the matching
19 fund may consist of in kind contributions (Howard County) 50,000

20 (AN) Gateway Innovation Center. Provide a grant equal to the lesser
21 of (i) \$100,000 or (ii) the amount of the matching fund provided,
22 to the Board of Directors of the Howard County Economic
23 Development Center for the acquisition, planning, design,
24 construction, repair, renovation, reconstruction, site
25 improvement, and capital equipping of the Gateway Innovation
26 Center facility, including the installation of audio visual
27 equipment, located in Howard County. Notwithstanding
28 Section 1(5) of this Act, the matching fund may consist of real
29 property, in kind contributions, or funds expended prior to the
30 effective date of this Act (Howard County) 100,000

31 (AO) iHomes, Inc. Provide a grant equal to the lesser of (i) \$100,000
32 or (ii) the amount of the matching fund provided, to the Board
33 of Directors of iHomes, Inc. for the acquisition, planning,
34 design, construction, repair, renovation, reconstruction, site
35 improvement, and capital equipping of three homes for
36 low-income and disabled adults, located in Howard County.
37 Notwithstanding Section 1(5) of this Act, the matching fund
38 may consist of funds expended prior to the effective date of this
39 Act (Howard County) 100,000

40 (AP) Linwood School. Provide a grant equal to the lesser of (i)
41 \$100,000 or (ii) the amount of the matching fund provided, to
42 the Board of Directors of the Linwood Center, Inc. for the

1 acquisition, planning, design, construction, repair, renovation,
 2 reconstruction, site improvement, and capital equipping of the
 3 Linwood School, including site improvements to the school's
 4 parking lots, located in Howard County. Notwithstanding
 5 Section 1(5) of this Act, the matching fund may consist of real
 6 property or funds expended prior to the effective date of this Act
 7 (Howard County) 100,000

8 (AQ) Echo Hill Outdoor School. Provide a grant equal to the lesser of
 9 (i) \$200,000 or (ii) the amount of the matching fund provided,
 10 to the Board of Directors of Echo Hill Outdoor School, Inc. for
 11 the acquisition, planning, design, construction, repair,
 12 renovation, reconstruction, site improvement, and capital
 13 equipping of the Echo Hill Outdoor School, located in Kent
 14 County. Notwithstanding Section 1(5) of this Act, the matching
 15 fund may consist of real property (Kent County) 200,000

16 (AR) Centerway Local Park. Provide a grant equal to the lesser of (i)
 17 \$250,000 or (ii) the amount of the matching fund provided, to
 18 the Maryland-National Capital Park and Planning
 19 Commission for the acquisition, planning, design, construction,
 20 repair, renovation, reconstruction, site improvement, and
 21 capital equipping of Centerway Local Park, including the
 22 installation of playground equipment, located in Montgomery
 23 County. Notwithstanding Section 1(5) of this Act, the matching
 24 fund may consist of funds expended prior to the effective date of
 25 this Act (Montgomery County) 250,000

26 (AS) Cornerstone Montgomery. Provide a grant equal to the lesser of
 27 (i) \$100,000 or (ii) the amount of the matching fund provided,
 28 to the Board of Directors of Cornerstone Montgomery, Inc. for
 29 the acquisition, planning, design, construction, repair,
 30 renovation, reconstruction, site improvement, and capital
 31 equipping of the Cornerstone Montgomery headquarters facility,
 32 located in Montgomery County (Montgomery County) 100,000

33 (AT) Dolores R. Miller Park. Provide a grant of \$15,000 to the Mayor
 34 and Town Council of the Town of Laytonsville for the
 35 acquisition, planning, design, construction, repair, renovation,
 36 reconstruction, site improvement, and capital equipping of
 37 Dolores R. Miller Park, including landscaping and
 38 improvements to the park's grounds, located in Montgomery
 39 County (Montgomery County) 15,000

40 (AU) Guru Nanak Health Clinic. Provide a grant equal to the lesser
 41 of (i) \$100,000 or (ii) the amount of the matching fund provided,
 42 to the Board of Trustees of the Guru Nanak Foundation of

1 America, Inc. for the acquisition, planning, design,
 2 construction, repair, renovation, reconstruction, site
 3 improvement, and capital equipping of the Guru Nanak
 4 Foundation of America free health clinic facility, located in
 5 Montgomery County (Montgomery County) 100,000

6 (AV) Jewish Foundation for Group Homes. Provide a grant equal to
 7 the lesser of (i) \$50,000 or (ii) the amount of the matching fund
 8 provided, to the Board of Directors of the Jewish Foundation for
 9 Group Homes, Inc. for the acquisition, planning, design,
 10 construction, repair, renovation, reconstruction, site
 11 improvement, and capital equipping of the Jewish Foundation
 12 for Group Homes program, located in Montgomery County
 13 (Montgomery County) 50,000

14 (AW) Sandy Spring Museum. Provide a grant equal to the lesser of (i)
 15 \$50,000 or (ii) the amount of the matching fund provided, to the
 16 Board of Directors of the Sandy Spring Museum for the
 17 acquisition, planning, design, construction, repair, renovation,
 18 reconstruction, site improvement, and capital equipping of the
 19 exterior of the Sandy Spring Museum building and grounds,
 20 including landscaping, located in Montgomery County
 21 (Montgomery County) 50,000

22 (AX) Sunflower Bakery. Provide a grant equal to the lesser of (i)
 23 \$75,000 or (ii) the amount of the matching fund provided, to the
 24 Board of Directors of the Sunflower Bakery, Inc. for the
 25 acquisition, planning, design, construction, repair, renovation,
 26 reconstruction, site improvement, and capital equipping of the
 27 Sunflower Bakery facility, located in Montgomery County
 28 (Montgomery County) 75,000

29 (AY) Takoma Park Library. Provide a grant equal to the lesser of (i)
 30 \$150,000 or (ii) the amount of the matching fund provided, to
 31 the Mayor and City Council of the City of Takoma Park for the
 32 acquisition, planning, design, construction, repair, renovation,
 33 reconstruction, site improvement, and capital equipping of the
 34 Takoma Park Library, located in Montgomery County
 35 (Montgomery County) 150,000

36 (AZ) Woodend Nature Sanctuary Accessible Trail. Provide a grant
 37 equal to the lesser of (i) \$250,000 or (ii) the amount of the
 38 matching fund provided, to the Board of Directors of the
 39 Audubon Naturalist Society of the Central Atlantic States, Inc.
 40 for the acquisition, planning, design, construction, repair,
 41 renovation, reconstruction, site improvement, and capital
 42 equipping of an accessible trail at the Woodend Nature

1		<u>Sanctuary, located in Montgomery County. Notwithstanding</u>	
2		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
3		<u>property or in kind contributions (Montgomery County)</u>	<u>250,000</u>
4	(BA)	<u>Baden Library Relocation Project. Provide a grant equal to the</u>	
5		<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
6		<u>provided, to the Prince George’s County Memorial Library</u>	
7		<u>System for the acquisition, planning, design, construction,</u>	
8		<u>repair, renovation, reconstruction, site improvement, and</u>	
9		<u>capital equipping of the Baden Library to assist in the relocation</u>	
10		<u>of the branch, located in Prince George’s County.</u>	
11		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
12		<u>may consist of in kind contributions (Prince George’s County) ...</u>	<u>250,000</u>
13	(BB)	<u>Benjamin Tasker Middle School. Provide a grant of \$25,000 to</u>	
14		<u>the Board of Trustees of the Greater Washington Community</u>	
15		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
16		<u>construction, repair, renovation, reconstruction, site</u>	
17		<u>improvement, and capital equipping of a new digital sign at</u>	
18		<u>Benjamin Tasker Middle School, located in Prince George’s</u>	
19		<u>County (Prince George’s County)</u>	<u>25,000</u>
20	(BC)	<u>Bishop McNamara High School. Provide a grant equal to the</u>	
21		<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
22		<u>provided, to the Board of Directors of Bishop McNamara High</u>	
23		<u>School, Inc. for the acquisition, planning, design, construction,</u>	
24		<u>repair, renovation, reconstruction, site improvement, and</u>	
25		<u>capital equipping of the Bishop McNamara High School Science</u>	
26		<u>and Innovation Center, located in Prince George’s County.</u>	
27		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
28		<u>may consist of in kind contributions (Prince George’s County) ...</u>	<u>125,000</u>
29	(BD)	<u>Bus Shelter Public Art Projects. Provide a grant of \$50,000 to</u>	
30		<u>the Board of Directors of the Prince George’s Arts and</u>	
31		<u>Humanities Council, Inc. for the acquisition, planning, design,</u>	
32		<u>construction, repair, renovation, reconstruction, site</u>	
33		<u>improvement, and capital equipping of multiple bus shelter</u>	
34		<u>public art projects, located in Prince George’s County (Prince</u>	
35		<u>George’s County)</u>	<u>50,000</u>
36	(BE)	<u>Camp Springs Elks Lodge No. 2332. Provide a grant of \$25,000</u>	
37		<u>to the Board of Directors of the Camp Springs Lodge No. 2332,</u>	
38		<u>Benevolent and Protective Order of Elks of the United States of</u>	
39		<u>America, Incorporated for the acquisition, planning, design,</u>	
40		<u>construction, repair, renovation, reconstruction, site</u>	
41		<u>improvement, and capital equipping of the Camp Springs Elks</u>	
42		<u>Lodge No. 2332, located in Prince George’s County (Prince</u>	<u>25,000</u>

1		<u>George's County)</u>	
2	(BF)	<u>Forest Heights Safe Route to School Project. Provide a grant of</u>	
3		<u>\$125,000 to the Mayor and Town Council of the Town of Forest</u>	
4		<u>Heights for the acquisition, planning, design, construction,</u>	
5		<u>repair, renovation, reconstruction, site improvement, and</u>	
6		<u>capital equipping of the Forest Heights Safe Route to School</u>	
7		<u>Project, including the construction of sidewalks, located in</u>	
8		<u>Prince George's County (Prince George's County)</u>	<u>125,000</u>
9	(BG)	<u>Greenbelt Consumer Cooperative. Provide a grant equal to the</u>	
10		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the Board of Directors of the Greenbelt Consumer</u>	
12		<u>Cooperative, Inc. for the acquisition, planning, design,</u>	
13		<u>construction, repair, renovation, reconstruction, site</u>	
14		<u>improvement, and capital equipping of the Greenbelt Consumer</u>	
15		<u>Cooperative facility, located in Prince George's County (Prince</u>	
16		<u>George's County)</u>	<u>75,000</u>
17	(BH)	<u>Lake Arbor Capital Improvements. Provide a grant equal to the</u>	
18		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of the Lake Arbor</u>	
20		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
21		<u>construction, repair, renovation, reconstruction, site</u>	
22		<u>improvement, and capital equipping of the Lake Arbor</u>	
23		<u>community, located in Prince George's County.</u>	
24		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25		<u>may consist of real property (Prince George's County)</u>	<u>50,000</u>
26	(BI)	<u>Laurel Multi Service Center. Provide a grant equal to the lesser</u>	
27		<u>of (i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
28		<u>to the Mayor and City Council of the City of Laurel for the</u>	
29		<u>acquisition, planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, site improvement, and capital equipping of the</u>	
31		<u>Multi Service Center facility, located in Prince George's County</u>	
32		<u>(Prince George's County)</u>	<u>125,000</u>
33	(BJ)	<u>Morningside Volunteer Fire Department and Job Training</u>	
34		<u>Center. Provide a grant of \$200,000, to the Board of Directors of</u>	
35		<u>the Morningside Volunteer Fire Department, Inc. for the</u>	
36		<u>acquisition, planning, design, construction, repair, renovation,</u>	
37		<u>reconstruction, site improvement, and capital equipping of the</u>	
38		<u>Morningside Volunteer Fire Department facility, including the</u>	
39		<u>establishment of a job training facility, located in Prince</u>	
40		<u>George's County, subject to a requirement that the grantee</u>	
41		<u>provide and expend a matching fund of \$55,000.</u>	
42		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	

1 may consist of real property, in kind contributions, or funds
 2 expended prior to the effective date of this Act (Prince George's
 3 County) 200,000

4 (BK) Prince George's County Public Schools Electronic Signs.
 5 Provide a grant of \$105,000 to the Board of Education of Prince
 6 George's County for the acquisition, planning, design,
 7 construction, repair, renovation, reconstruction, site
 8 improvement, and capital equipping of electronic signs for
 9 Crossland High School, Potomac High School, and Thurgood
 10 Marshall Middle School, located in Prince George's County
 11 (Prince George's County) 105,000

12 (BL) University Park Town Hall. Provide a grant of \$150,000, to the
 13 Mayor and Town Council of the Town of University Park for the
 14 acquisition, planning, design, construction, repair, renovation,
 15 reconstruction, site improvement, and capital equipping of the
 16 University Park Town Hall facility, located in Prince George's
 17 County, subject to a requirement that the grantee provide and
 18 expend a matching fund of \$40,000 (Prince George's County) 150,000

19 (BM) Upper Marlboro Welcome Center. Provide a grant equal to the
 20 lesser of (i) \$175,000 or (ii) the amount of the matching fund
 21 provided, to the Mayor and Board of Town Commissioners of
 22 the Town of Upper Marlboro for the acquisition, planning,
 23 design, construction, repair, renovation, reconstruction, site
 24 improvement, and capital equipping of the Old Stone Building
 25 to be the Upper Marlboro Welcome Center, located in Prince
 26 George's County. Notwithstanding Section 1(5) of this Act, the
 27 matching fund may consist of real property or in kind
 28 contributions (Prince George's County) 175,000

29 (BN) VFW Free State Post 8950 Aquaculture Training Center.
 30 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the
 31 amount of the matching fund provided, to the Board of
 32 Governors of Free State Post 8950, Incorporated Veterans of
 33 Foreign Wars for the acquisition, planning, design,
 34 construction, repair, renovation, reconstruction, site
 35 improvement, and capital equipping of the United States for
 36 VFW Free State Post 8950, located in Prince George's County.
 37 Notwithstanding Section 1(5) of this Act, the matching fund
 38 may consist of real property or in kind contributions (Prince
 39 George's County) 75,000

40 (BO) Queen Anne's County High Schools Synthetic Turf Fields.
 41 Provide a grant equal to the lesser of (i) \$250,000 or (ii) the
 42 amount of the matching fund provided, to the Board of County

1		<u>Commissioners of Queen Anne’s County for the acquisition,</u>	
2		<u>planning, design, construction, repair, renovation,</u>	
3		<u>reconstruction, site improvement, and capital equipping of</u>	
4		<u>synthetic turf fields at Queen Anne’s County High School and</u>	
5		<u>Kent Island High School, located in Queen Anne’s County</u>	
6		<u>(Queen Anne’s County)</u>	<u>250,000</u>
7	(BP)	<u>Crisfield Customs House. Provide a grant equal to the lesser of</u>	
8		<u>(i) \$60,000 or (ii) the amount of the matching fund provided, to</u>	
9		<u>the Board of Directors of The Crisfield Heritage Foundation,</u>	
10		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
11		<u>renovation, reconstruction, site improvement, and capital</u>	
12		<u>equipping of the Crisfield Customs House building, located in</u>	
13		<u>Somerset County. Notwithstanding Section 1(5) of this Act, the</u>	
14		<u>matching fund may consist of real property, in kind</u>	
15		<u>contributions, or funds expended prior to the effective date of</u>	
16		<u>this Act (Somerset County)</u>	<u>60,000</u>
17	(BQ)	<u>Three Notch Theater. Provide a grant equal to the lesser of (i)</u>	
18		<u>\$50,000 or (ii) the amount of the matching fund provided, to the</u>	
19		<u>Board of Directors of The Newtowne Players, Inc. for the</u>	
20		<u>acquisition, planning, design, construction, repair, renovation,</u>	
21		<u>reconstruction, site improvement, and capital equipping of the</u>	
22		<u>Three Notch Theater facility, including improvements to the</u>	
23		<u>parking lot, located in St. Mary’s County. Notwithstanding</u>	
24		<u>Section 1(5) of this Act, the matching fund may consist of in kind</u>	
25		<u>contributions or funds expended prior to the effective date of this</u>	
26		<u>Act (St. Mary’s County)</u>	<u>50,000</u>
27	(BR)	<u>Boonsboro Parking Lot. Provide a grant equal to the lesser of (i)</u>	
28		<u>\$25,000 or (ii) the amount of the matching fund provided, to the</u>	
29		<u>Mayor and Town Council of the Town of Boonsboro for the</u>	
30		<u>acquisition, planning, design, construction, repair, renovation,</u>	
31		<u>reconstruction, site improvement, and capital equipping of the</u>	
32		<u>Town of Boonsboro parking lot, located in Washington County</u>	
33		<u>(Washington County)</u>	<u>25,000</u>
34	(BS)	<u>Hagerstown Elks Lodge No. 378. Provide a grant equal to the</u>	
35		<u>lesser of (i) \$23,000 or (ii) the amount of the matching fund</u>	
36		<u>provided, to the Board of Directors of Hagerstown Lodge No. 378</u>	
37		<u>of Benevolent and Protective Order of Elks of Hagerstown for the</u>	
38		<u>acquisition, planning, design, construction, repair, renovation,</u>	
39		<u>reconstruction, site improvement, and capital equipping of a</u>	
40		<u>new HVAC system at the Hagerstown Elks Lodge No. 378</u>	
41		<u>facility, located in Washington County (Washington County)</u>	<u>23,000</u>
42	(BT)	<u>Vietnam War Veterans Monument. Provide a grant equal to the</u>	

1 lesser of (i) \$30,000 or (ii) the amount of the matching fund
 2 provided, to the Board of Directors of The Joint Veterans
 3 Council of Washington County, Maryland, Inc. and the Mayor
 4 and City Council of the City of Hagerstown for the acquisition,
 5 planning, design, construction, repair, renovation,
 6 reconstruction, site improvement, and capital equipping of a
 7 Vietnam War Veterans Monument, located in Washington
 8 County (Washington County) 30,000

9 (BU) YMCA Hagerstown. Provide a grant equal to the lesser of (i)
 10 \$50,000 or (ii) the amount of the matching fund provided, to the
 11 Board of Directors of The Young Men’s Christian Association of
 12 Hagerstown, Maryland, Incorporated for the acquisition,
 13 planning, design, construction, repair, renovation,
 14 reconstruction, site improvement, and capital equipping of the
 15 indoor pools at the Hagerstown YMCA, located in Washington
 16 County (Washington County) 50,000

17 (BV) Fruitland Park. Provide a grant equal to the lesser of (i) \$14,000
 18 or (ii) the amount of the matching fund provided, to the City
 19 Council of the City of Fruitland for the acquisition, planning,
 20 design, construction, repair, renovation, reconstruction, site
 21 improvement, and capital equipping of the concession stand and
 22 pavilion facility at the Fruitland Park, located in Wicomico
 23 County (Wicomico County) 14,000

24 (BW) Delmarva Discovery Center and Museum. Provide a grant equal
 25 to the lesser of (i) \$26,000 or (ii) the amount of the matching
 26 fund provided, to the Board of Directors of the Delmarva
 27 Discovery Center & Museum, Inc. and the Mayor and City
 28 Council of the City of Pocomoke for the acquisition, planning,
 29 design, construction, repair, renovation, reconstruction, site
 30 improvement, and capital equipping of the Delmarva Discovery
 31 Center and Museum, including improvements to the river otter
 32 exhibit, located in Worcester County. Notwithstanding Section
 33 1(5) of this Act, the matching fund may consist of real property
 34 (Worcester County) 26,000

35 ZB02 LOCAL JAILS AND DETENTION CENTERS

36 (A) Anne Arundel County Central Holding and Processing Center.
 37 Provide a grant to the County Executive and the County
 38 Council of Anne Arundel County to complete construction and
 39 equipping of a new Central Holding and Processing Center at
 40 the Anne Arundel County Detention Center on Jennifer Road,
 41 subject to the requirement that the grantee provide an equal
 42 and matching fund for this purpose (Anne Arundel County) 1,715,000

1	(B)	Calvert County Detention Center Site and Security	
2		Improvements. Provide a grant to the County Commissioners	
3		of Calvert County to design and construct security and site	
4		improvements at the Calvert County Detention Center (Calvert	
5		County)	249,000
6	(C)	Queen Anne’s County Detention Center Additions and	
7		Renovations. Provide a grant to the County Commissioners of	
8		Queen Anne’s County to begin designing renovations and	
9		additions to the Queen Anne’s County Detention Center,	
10		subject to the requirement that the grantee provide an equal	
11		and matching fund for this purpose (Queen Anne’s County)	678,000
12	(D)	St. Mary’s County Adult Detention Center Upgrades, Housing,	
13		and Medical Units. Provide a grant to the County	
14		Commissioners of St. Mary’s County to begin constructing the	
15		renovation and expansion of the St. Mary’s County Adult	
16		Detention Center, subject to the requirement that the grantee	
17		provide an equal and matching fund for this purpose (St.	
18		Mary’s County)	5,511,000

19 (4) An annual tax is imposed on all assessable property in the State in rate and
20 amount sufficient to pay the principal of and interest on the bonds, as and when due and
21 until paid in full. The principal shall be discharged within 15 years after the date of issue
22 of the bonds.

23 (5) (a) Prior to the payment of any matching grant funds under the provisions
24 of Section 1(3), Items ZA00 through ZB02 of this Act, grantees shall provide and expend
25 matching funds as specified. No part of a grantee’s matching fund may be provided, either
26 directly or indirectly, from funds of the State, whether appropriated or unappropriated.
27 Except as otherwise provided, no part of the fund may consist of real property, in kind
28 contributions, or funds expended prior to the effective date of this Act. In case of any dispute
29 as to what money or assets may qualify as matching funds, the Board of Public Works shall
30 determine the matter, and the Board’s decision is final. Grantees have until June 1, 2021,
31 to present evidence satisfactory to the Board of Public Works that the matching fund will
32 be provided. If satisfactory evidence is presented, the Board shall certify this fact to the
33 State Treasurer and the proceeds of the loan shall be expended for the purposes provided in
34 this Act. If this evidence is not presented by June 1, 2021, the proceeds of the loan shall be
35 applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

36 (b) It is further provided that when an equal and matching fund is specified
37 in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund
38 equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the
39 matching fund certified by the Board of Public Works. If satisfactory evidence is presented,
40 the Board shall certify this fact and the amount of the matching fund to the State Treasurer
41 and the proceeds of the loan equal to the amount of the matching fund shall be expended for

1 the purposes provided in this Act. If this evidence is not presented by June 1, 2021, the
2 proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State
3 Finance and Procurement Article. The proceeds of any amount of the loan in excess of the
4 matching fund certified by the Board of Public Works shall also be applied to the purposes
5 authorized in § 8–129 of the State Finance and Procurement Article.

6 (6) (a) Prior to approval by the Board of Public Works of an expenditure of bond
7 proceeds authorized under Section 1(3) Items ZA00 through ZB02 of this Act, the grantee
8 shall grant and convey to the Maryland Historical Trust a historic preservation easement
9 on the property where the capital project assisted by the bond proceeds is located if the
10 Director of the Trust determines that the capital project impacts real property that is
11 individually listed in, or eligible for individual listing in, the Maryland Register of Historic
12 Properties, unless the Director of the Trust also determines that the real property:

13 (i) Is a type that is already adequately represented among the
14 Trust's existing easement properties;

15 (ii) Is already subject to adequate protections of historic
16 preservation law or instrument; or

17 (iii) Has conditions peculiar to it that make requiring an easement
18 impractical.

19 (b) If the grantee holds a lease on the property, the Trust may accept an
20 easement on the leasehold interest.

21 (c) The easement must be in form, substance, and duration acceptable to
22 the Director of the Trust.

23 (d) (i) A recipient may administratively appeal to the Maryland
24 Historical Trust Board of Trustees a determination made by the Director of the Trust under
25 subparagraph (a) of this paragraph.

26 (ii) The decision made by the Maryland Historical Trust Board of
27 Trustees on an appeal is final and is not subject to further administrative appeal or judicial
28 review.

29 (7) The proceeds of the loan must be expended or encumbered by the Board of
30 Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds
31 authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount
32 of the unexpended or unencumbered authorization shall be canceled and be of no further
33 force and effect. If bonds have been issued for the loan, the amount of unexpended or
34 unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State
35 Finance and Procurement Article.

36 (8) Multiple grants provided to the same organization in this Section are in
37 addition to one another. Unless otherwise provided, any matching fund requirements apply

1 to each individual grant.

2 (9) (a) Subject to subparagraphs (b) and (c) of this paragraph, the Board of
3 Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02 above
4 notwithstanding technical differences in:

5 (i) The name of the grantee or the description of the project, provided
6 that the proposed use of funds is consistent with the public purpose of the original
7 appropriation; or

8 (ii) The location of the project, provided that the proposed location is
9 within the county specified in the original appropriation.

10 (b) The Department of Budget and Management shall notify the Office of
11 Policy Analysis within the Department of Legislative Services in writing of:

12 (i) The technical differences between an appropriation in Section
13 1(3) Items ZA00 through ZB02 above and the proposed use of the funds; and

14 (ii) The justification that the proposed use of the funds is consistent
15 with the public purpose of the appropriation.

16 (c) (i) The Office of Policy Analysis shall have 45 days to review and
17 comment on the proposed use of the funds.

18 (ii) If the Office of Policy Analysis does not submit written objections
19 within 45 days, the Department of Budget and Management shall provide certification in
20 writing to the Board of Public Works that the proposed use of funds may be approved
21 notwithstanding technical differences in the appropriation in Section 1(3) Items ZA00
22 through ZB02 above.

23 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read
24 as follows:

25 **Chapter 485 of the Acts of 2009, as amended by Chapter**
26 **444 of the Acts of 2012**

27 Section 1(3)

28 QD00 PATUXENT INSTITUTION
29 (Howard County)

30 (A) Fire Safety Improvements and Window Replacements. Provide
31 funds to design, construct, and equip fire safety improvements
32 for the Diagnostic Center Building and to replace windows and
33 doors at the Defective Delinquent Building.
34 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**

1	AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,	
2	2021	10,281,000

Chapter 396 of the Acts of 2011

4 Section 1(3)

5 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
6 SERVICES

7 QB04.02 MARYLAND CORRECTIONAL TRAINING CENTER
8 (Washington County)

9 (A) Housing Unit Windows and Heating Systems. Provide funds to
10 construct replacements for the windows and heating systems
11 in Housing Units 1 and 2 at the Maryland Correctional
12 Training Center in Hagerstown. Any funds not needed for these
13 improvements may be used to design and construct
14 replacement for the windows and heating systems of Housing
15 Units 3 through 6. **NOTWITHSTANDING SECTION 1(7) OF**
16 **THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE**
17 **PRIOR TO JUNE 1, 2021** 9,729,000

Chapter 444 of the Acts of 2012

19 Section 1(3)

20 DE02.02 PUBLIC SCHOOL CONSTRUCTION
21 (Statewide)

22 (B) Aging Schools Program. Provide additional grants to be
23 distributed to local boards of education. **NOTWITHSTANDING**
24 **SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY**
25 **NOT TERMINATE PRIOR TO JUNE 1, 2021.** Notwithstanding
26 § 5–206(f)(2)(ii) of the Education Article, for fiscal year 2013,
27 the distribution to local boards of education shall be as
28 follows:

- | | | |
|----|-------------------------------|-----------|
| 29 | (1) Allegany County | 497,984 |
| 30 | (2) Anne Arundel County | 2,576,913 |
| 31 | (3) Baltimore City | 7,067,769 |
| 32 | (4) Baltimore County | 4,451,853 |

HOUSE BILL 101

1	(5)	Calvert County	194,996	
2	(6)	Caroline County	254,993	
3	(7)	Carroll County	698,978	
4	(8)	Cecil County	488,986	
5	(9)	Charles County	254,993	
6	(10)	Dorchester County	194,996	
7	(11)	Frederick County	929,972	
8	(12)	Garrett County	194,996	
9	(13)	Harford County	1,106,966	
10	(14)	Howard County	446,984	
11	(15)	Kent County	194,996	
12	(16)	Montgomery County	3,068,898	
13	(17)	Prince George's County	6,158,798	
14	(18)	Queen Anne's County	254,993	
15	(19)	St. Mary's County	254,993	
16	(20)	Somerset County	194,996	
17	(21)	Talbot County	194,996	
18	(22)	Washington County	686,976	
19	(23)	Wicomico County	542,980	
20	(24)	Worcester County	194,996	31,109,000

21 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
22 SERVICES

23 QB06.04 DORSEY RUN CORRECTIONAL FACILITY
24 (Anne Arundel County)

25 (A) 560-Bed Minimum Security Compound. Provide funds to equip

1		a new 560-bed minimum security compound at Dorsey Run	
2		Correctional Facility. NOTWITHSTANDING SECTION 1(7) OF	
3		THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE	
4		PRIOR TO JUNE 1, 2021	1,200,000
5	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
6		(Statewide)	
7	(A)	Facilities Renewal Program. Provide funds to design, renovate,	
8		construct, and equip various facilities renewal projects on	
9		University System of Maryland campuses across the State.	
10		Further provided that \$1,500,000 of this appropriation may	
11		only be used to replace the air conditioning system in the James	
12		Gymnasium at Bowie State University. NOTWITHSTANDING	
13		SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY	
14		NOT TERMINATE PRIOR TO JUNE 1, 2021	10,000,000
15	RC00	BALTIMORE CITY COMMUNITY COLLEGE	
16		(Baltimore City)	
17	(A)	Main Building Renovation – Administration Wing – Liberty	
18		Campus. Provide funds to renovate and equip the	
19		Administration Wing of the Main Building, provided that	
20		\$450,000 of this appropriation made for the purpose of funding	
21		capital equipment may not be encumbered or expended until	
22		the college submits a report to the budget committees that	
23		provides two independent appraisals of the land that is subject	
24		to negotiations in the Harbor Campus redevelopment. Further	
25		provided that the report shall also include an estimate of the	
26		value of rent payments that could be received from	
27		redeveloping the property into retail and office space in the	
28		manner proposed by the college. The report shall include a	
29		justification for redeveloping the land as opposed to selling the	
30		property outright. The budget committees shall have 45 days	
31		from the date of receipt of the report to review and comment.	
32		Further provided that it is the intent of the General Assembly	
33		that when Baltimore City Community College begins to collect	
34		revenue from the sale or redevelopment of the Harbor Campus,	
35		the college's operating budget funding formula should be	
36		revised to account for the new non-State revenue stream.	
37		NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS	
38		AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1,	
39		2021	6,686,000
40	RM00	MORGAN STATE UNIVERSITY	

(Baltimore City)

(A) New School of Business Complex and Connecting Bridge. Provide funds to design and begin construction a new School of Business Complex and Connecting Bridge, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2021** 20,685,000

(B) Facilities Renewal Projects. Provide funds to design, construct, and equip facilities renewal projects at Morgan State University. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2021** 5,000,000

Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George’s County)

(A) Physical Sciences Complex. Provide funds to complete construction and equip Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology [27,550,000]
27,261,766

Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in the total principal amount of **[\$1,102,163,767] \$1,100,833,155**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017

Section 1(3)

DH01.04 MILITARY DEPARTMENT

5	(A)	Dundalk Readiness Center – Alteration and Addition. Provide	
6		funds for land acquisition, design, and construction of	
7		alterations and an addition to the Dundalk Readiness Center	
8		(Baltimore County)	[4,841,000]
9			4,598,622

Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016 and Chapter 9 of the Acts of 2018

Section 1(3)

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

15	(A)	New Performing Arts and Humanities Facility. Provide funds	
16		to design and construct Phase II of the New Performing Arts	
17		and Humanities Facility, provided that notwithstanding	
18		Section 6 of this Act, work may commence on this project prior	
19		to appropriation of all the funds necessary to complete this	
20		project	[31,225,000]
21			30,425,000

Chapter 424 of the Acts of 2013

Section 1(3)

DH01.04 MILITARY DEPARTMENT

25	(A)	Gunpowder Military Reservation Firing Range. Provide funds	
26		to design and construct renovations to the firing range facility	
27		at Gunpowder Military Reservation Training Site (Baltimore	
28		County)	[1,382,000]
29			1,222,001

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George’s County)

(B) Physical Sciences Complex. Provide funds to equip Phase I of a new Physical Sciences Complex to provide modern laboratory

1	and office space for the Department of Physics, the Department	
2	of Astronomy, and the Institute for Physical Sciences and	
3	Technology	[5,300,000]
4		5,062,934

Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2013 in the total principal amount of ~~[\$1,100,248,871]~~ **\$1,099,347,145**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 424 of the Acts of 2013, as amended by Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017

Section 1(3)

20	RB26	FROSTBURG STATE UNIVERSITY
21		(Allegany County)

22	(A)	New Center for Communications and Information Technology.	
23		Provide funds to construct and equip a new Center for	
24		Communications and Information Technology	[7,843,000]
25			7,549,035

Chapter 424 of the Acts of 2013, as amended by Chapter 9 of the Acts of 2018

Section 1(3)

29	RB27	COPPIN STATE UNIVERSITY
30		(Baltimore City)

31	(B)	Pedestrian Bridge – ADA Improvements. Provide funds to	
32		design, construct, and equip an ADA-compliant stair tower	
33		connected to the Health and Human Services Building	
34		pedestrian bridge across North Avenue	[1,134,000]
35			923,304

Chapter 463 of the Acts of 2014, as amended by Chapter 495 of the Acts of 2015, Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2014 in the total principal amount of **[\$1,175,175,528]** **\$1,175,026,207**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.

Chapter 463 of the Acts of 2014, as amended by Chapter 9 of the Acts of 2018

Section 1(3)

RD00 ST. MARY’S COLLEGE OF MARYLAND
(St. Mary’s County)

(A) Anne Arundel Hall Reconstruction. Provide funds to conduct archeological field work, design and construct the Anne Arundel Hall Reconstruction Project, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project **[17,570,875]**
17,421,554

Chapter 495 of the Acts of 2015, as amended by Chapter 27 of the Acts of 2016, Chapter 22 of the Acts of 2017, and Chapter 9 of the Acts of 2018

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2015 in the total principal amount of **[\$1,062,812,874]** **\$1,062,600,533**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.

Chapter 495 of the Acts of 2015, as amended by Chapter 9 of the Acts of 2018

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds to conduct archeological field work, complete design and construction, and equip the new Anne Arundel Hall [10,072,740] 9,860,399

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) [Adventist Behavioral Health] ADVENTIST HEALTHCARE HOSPITAL SHADY GROVE MEDICAL CENTER. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., [Adventist Behavioral Health] ADVENTIST HEALTHCARE HOSPITAL SHADY GROVE MEDICAL CENTER to assist with renovations to the Potomac Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2020, to present evidence that a matching fund will be provided (Montgomery County) 334,000

Chapter 27 of the Acts of 2016

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(H) Maryland Independent College and University Association – Capitol Technology University. Provide a grant equal to the lesser of (i) \$1,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Capitol Technology University for the design, construction, and equipping of a Living and Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) [1,600,000]

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) [Adventist Behavioral Health and Wellness] **ADVENTIST HEALTHCARE HOSPITAL SHADY GROVE MEDICAL CENTER**. Provide a grant to the Board of Directors of Adventist HealthCare, Inc., d.b.a., [Adventist Behavioral Health and Wellness] **ADVENTIST HEALTHCARE HOSPITAL SHADY GROVE MEDICAL CENTER** to assist with renovations to provide space for psychological and physical health services, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. (Montgomery County) 392,000

Chapter 27 of the Acts of 2016, as amended by Chapter 22 of the Acts of 2017 and Chapter 9 of the Acts of 2018

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2016 in the total principal amount of ~~[\$976,030,199]~~ **\$974,430,199**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.

Chapter 9 of the Acts of 2018

Section 1(3)

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project **[45,764,000]**
20,764,000

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

1 (D) Rental Housing Program. Provide funds for rental housing
 2 developments that serve low- and moderate-income
 3 households. The funds shall be administered in accordance
 4 with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing
 5 and Community Development Article [0]
 6 25,000,000

7 ZA00 MISCELLANEOUS GRANT PROGRAMS

8 (Z) Maryland Independent College and University Association –
 9 Washington College. Provide a grant equal to the lesser of (i)
 10 \$4,000,000 or (ii) the amount of the matching fund provided, to
 11 the Board of Trustees of Washington College for the design,
 12 construction, and CAPITAL equipping of a new academic
 13 building [adjacent to the Barbara and George Cromwell Hall]
 14 TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND
 15 OTHER SCIENCE PROGRAMS, subject to the requirement that
 16 the grantee provide an equal and matching fund for this
 17 purpose. Notwithstanding Section 1(5) of this Act, the
 18 matching fund may consist of funds expended prior to the
 19 effective date of this Act (Kent County) 4,000,000

20 [SECTION 12. AND BE IT FURTHER ENACTED, That:

21 (1) The Board of Public Works may borrow money and incur indebtedness on
 22 behalf of the State of Maryland through a State loan to be known as the Maryland
 23 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of
 24 \$323,174,000. These loans shall be evidenced by the issuance, sale, and delivery of State
 25 general obligation bonds authorized by a resolution of the Board of Public Works and
 26 issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and 8-131.2 of the
 27 State Finance and Procurement Article of the Annotated Code of Maryland.

28 (2) The bonds to evidence these loans or installments of these loans may be sold
 29 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
 30 8-122 of the State Finance and Procurement Article.

31 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 32 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 33 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 34 the books of the Comptroller and expended, on approval by the Board of Public Works, for
 35 the following public purposes, including any applicable architects' and engineers' fees:

36 DB01 HISTORIC ST. MARY'S CITY COMMISSION
 37 (St. Mary's County)

HOUSE BILL 101

1	(A)	Maryland Dove. Provide funds for the acquisition, planning,	
2		design, construction, repair, renovation, reconstruction, site	
3		improvement, and capital equipping of a replica vessel, the	
4		Maryland Dove	2,500,000
5	(B)	Maryland Heritage Interpretive Center. Provide funds to	
6		design, construct, and capital equip the Maryland Heritage	
7		Interpretive Center	10,000,000
8	DE02.01	BOARD OF PUBLIC WORKS	
9		STATE GOVERNMENT CENTER – ANNAPOLIS	
10		(Anne Arundel County)	
11	(A)	Lawyer’s Mall. Provide funds to design and construct the	
12		replacement of underground infrastructure and utilities, as well	
13		as associated site work, in and near Lawyer’s Mall	6,000,000
14	DH01.04	MILITARY DEPARTMENT	
15		(Carroll County)	
16	(A)	Freedom Readiness Center. Provide funds to complete	
17		construction of a new Army National Guard Readiness Center	
18		in Sykesville	3,015,000
19		DEPARTMENT OF PLANNING	
20	DW01.08	JEFFERSON PATTERSON PARK AND MUSEUM	
21		(Calvert County)	
22	(A)	Patterson Center Renovations. Provide funds to complete	
23		construction of renovations to the Patterson Center at the	
24		Jefferson Patterson Park and Museum	3,762,000
25	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
26		(Statewide)	
27	(A)	Public Safety Communications System. Provide funds to	
28		complete construction of a statewide unified public safety radio	
29		communications system	21,740,000
30		DEPARTMENT OF AGRICULTURE	
31	LA12.05	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND	
32		CONSUMER SERVICES	
33		(Wicomico County)	

1 (A) Salisbury Animal Health Laboratory Replacement. Provide
 2 funds to complete construction of a replacement animal health
 3 laboratory in Salisbury 11,530,000

4 DEPARTMENT OF PUBLIC SAFETY AND
 5 CORRECTIONAL SERVICES

6 QT04 DIVISION OF PRETRIAL DETENTION
 7 (Baltimore City)

8 (A) Demolition of Buildings at the Baltimore City Correctional
 9 Complex. Provide funds to continue demolition of the buildings
 10 at the Baltimore City Correctional Complex, provided that
 11 notwithstanding Section 6 of this Act, work may continue on
 12 this project prior to the appropriation of all funds necessary to
 13 complete this project 18,816,000

14 UNIVERSITY SYSTEM OF MARYLAND

15 RB21 UNIVERSITY OF MARYLAND, BALTIMORE
 16 (Baltimore City)

17 (A) Central Electric Substation and Electrical Infrastructure
 18 Upgrades. Provide funds to continue construction of an electric
 19 substation, recycling center, and electrical infrastructure
 20 upgrades for the University of Maryland, Baltimore 13,721,000

21 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
 22 (Prince George’s County)

23 (A) New Cole Field House. Provide funds to complete construction
 24 of a human performance and academic research facility 3,941,000

25 (B) School of Public Policy Building. Provide funds to continue
 26 construction of the School of Public Policy Building, provided
 27 that notwithstanding Section 6 of this Act, work may continue
 28 on this project prior to the appropriation of all funds necessary
 29 to complete this project 12,500,000

30 RB23 BOWIE STATE UNIVERSITY
 31 (Prince George’s County)

32 (A) Communication Arts and Humanities Building. Provide funds
 33 to begin design for a new Communication Arts and Humanities
 34 Building, including the demolition of the existing Martin
 35 Luther King, Jr. Building 5,000,000

HOUSE BILL 101

1	RB24	TOWSON UNIVERSITY	
2		(Baltimore County)	
3	(A)	Science Facility. Provide funds to complete construction of a	
4		new Science Facility	66,225,000
5	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
6		(Statewide)	
7	(A)	Community College Facilities Grant Program. Provide funds to	
8		assist the subdivisions in the acquisition of property and in the	
9		design, construction, renovation, and equipping of local and	
10		regional community college buildings, site improvements, and	
11		facilities. The funds appropriated for this purpose shall be	
12		administered in accordance with § 11-105(j) of the Education	
13		Article, provided that notwithstanding Section 6 of this Act,	
14		work may continue on each of these projects prior to the	
15		appropriation of all funds necessary to complete the project	50,844,000
16		(1) Anne Arundel Community College –	
17		Health Sciences and Biology	
18		Building (Anne Arundel County)	27,500,000
19		(2) College of Southern Maryland –	
20		New Health Sciences Center –	
21		Hughesville Regional Campus	
22		(Regional)	9,979,000
23		(3) Community College of Baltimore	
24		County – Essex – Health Careers	
25		and Technology Building	
26		Renovation and Expansion Project	
27		(Baltimore County)	13,365,000
28	RM00	MORGAN STATE UNIVERSITY	
29		(Baltimore City)	
30	(A)	New Student Services Support Building. Provide funds to	
31		complete construction of a new Student Services Support	
32		Building to house student services functions	20,385,000
33	UB00	MARYLAND ENVIRONMENTAL SERVICE	
34	(A)	Infrastructure Improvement Fund. Provide funds to design,	
35		construct, and equip water and wastewater facility	
36		improvements for State institutions, provided that	
37		notwithstanding Section 6 of this Act, work may commence on	

1 a project prior to the appropriation of all funds necessary to
 2 complete the project. Expenditures for any of the following
 3 projects may not exceed the amount listed therein by more than
 4 7.5% without notification to the General Assembly. Funds may
 5 be spent only on the projects listed below or on prior or future
 6 authorized projects. Expenditure of any part of this
 7 appropriation for a prior or future authorized project shall also
 8 require notification to the General Assembly 2,228,000

9 (1) Eastern Correctional Institution –
 10 Co-Generation Plant Upgrades
 11 (Somerset County) 1,193,000

12 (2) Eastern Pre-Release – Wastewater
 13 Treatment Plant (Queen Anne’s
 14 County) 881,000

15 (3) Fair Hill Natural Resources
 16 Management Area – Water
 17 Treatment Plant and Distribution
 18 System Upgrade (Cecil County) 154,000

19 DEPARTMENT OF JUVENILE SERVICES

20 VE01 RESIDENTIAL SERVICES
 21 (Carroll County)

22 (A) New Female Detention Center. Provide funds to continue
 23 construction of a replacement detention facility for female
 24 youths on the grounds of the Thomas O’Farrell Youth
 25 Center 36,272,000

26 WA01 DEPARTMENT OF STATE POLICE
 27 (Allegany County)

28 (A) New Cumberland Barrack and Garage. Provide funds to
 29 continue construction of a new Cumberland Barrack and
 30 Garage, provided that notwithstanding Section 6 of this Act,
 31 work may continue on this project prior to the appropriation of
 32 all funds necessary to complete the project 7,030,000

33 ZA00 MISCELLANEOUS GRANT PROGRAMS

34 (A) Ocean City Convention Center Phase 3. Provide a grant of
 35 \$18,665,000 to the Mayor and City Council of the Town of
 36 Ocean City for the acquisition, planning, design, construction,
 37 repair, renovation, reconstruction, site improvement, and

1		capital equipping of the Ocean City Convention Center project	
2		(Worcester County)	18,665,000
3	(B)	Sheppard Pratt Hospital. Provide a grant to the Board of	
4		Directors of the Sheppard Pratt Health System, Inc. for the	
5		acquisition, planning, design, construction, repair, renovation,	
6		reconstruction, site improvement, and capital equipping of the	
7		Sheppard Pratt at Elkridge facility (Howard County)	4,000,000
8	(C)	MedStar Franklin Square Hospital. Provide a grant to the	
9		Board of Trustees of Franklin Square Hospital Center, Inc.	
10		d.b.a. MedStar Franklin for the acquisition, planning, design,	
11		construction, repair, renovation, reconstruction, site	
12		improvement, and capital equipping of infrastructure	
13		improvements (Baltimore County)	5,000,000]

14 [SECTION 13. AND BE IT FURTHER ENACTED, That:

15 (1) The Board of Public Works may borrow money and incur indebtedness on
16 behalf of the State of Maryland through a State loan to be known as the Maryland
17 Consolidated Capital Bond Loan Preauthorization Act of 2020 in total principal amount of
18 \$48,353,000. These loans shall be evidenced by the issuance, sale, and delivery of State
19 general obligation bonds authorized by a resolution of the Board of Public Works and
20 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the
21 State Finance and Procurement Article of the Annotated Code of Maryland.

22 (2) The bonds to evidence these loans or installments of these loans may be sold
23 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
24 8–122 of the State Finance and Procurement Article.

25 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
26 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
27 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
28 the books of the Comptroller and expended, on approval by the Board of Public Works, for
29 the following public purposes, including any applicable architects’ and engineers’ fees:

30 DB01 HISTORIC ST. MARY’S CITY COMMISSION
31 (St. Mary’s County)

32	(A)	Maryland Heritage Interpretive Center. Provide funds to	
33		design, construct, and capital equip the Maryland Heritage	
34		Interpretive Center	5,000,000

35 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
36 SERVICES

37 QT04 DIVISION OF PRETRIAL DETENTION

(Baltimore City)

1
2 (A) Demolition of Buildings at the Baltimore City Correctional
3 Complex. Provide funds to complete the demolition of buildings
4 at the Baltimore City Correctional Complex 4,703,000

UNIVERSITY SYSTEM OF MARYLAND

6 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
7 (Prince George’s County)

8 (A) School of Public Policy Building. Provide funds to complete
9 construction of the School of Public Policy Building 2,100,000

10 RI00 MARYLAND HIGHER EDUCATION COMMISSION
11 (Statewide)

12 (A) Community College Facilities Grant Program. Provide funds to
13 assist the subdivisions in the acquisition of property and in the
14 design, construction, renovation, and equipping of local and
15 regional community college buildings, site improvements, and
16 facilities. The funds appropriated for this purpose shall be
17 administered in accordance with § 11–105(j) of the Education
18 Article, provided that notwithstanding Section 6 of this Act,
19 work may continue on each of these projects prior to the
20 appropriation of all funds necessary to complete the project 15,152,000

21 (1) Anne Arundel Community College –
22 Health Sciences and Biology
23 Building (Anne Arundel County) 15,152,000

24 UB00 MARYLAND ENVIRONMENTAL SERVICE

25 (A) Infrastructure Improvement Fund. Provide funds to design,
26 construct, and equip water and wastewater facility
27 improvements for State institutions, provided that
28 notwithstanding Section 6 of this Act, work may commence on
29 a project prior to the appropriation of all funds necessary to
30 complete the project. Expenditures for any of the following
31 projects may not exceed the amount listed therein by more than
32 7.5% without notification to the General Assembly. Funds may
33 be spent only on the projects listed below or on prior or future
34 authorized projects. Expenditure of any part of this
35 appropriation for a prior or future authorized project shall also
36 require notification to the General Assembly 273,000

37 (1) Eastern Correctional Institution –

HOUSE BILL 101

1 Co-Generation Plant Upgrades
 2 (Somerset County) 273,000

3 DEPARTMENT OF JUVENILE SERVICES

4 VE01 RESIDENTIAL SERVICES
 5 (Carroll County)

6 (A) New Female Detention Center. Provide funds to continue
 7 construction of a replacement detention facility for female
 8 youth on the grounds of the Thomas O'Farrell Youth
 9 Center 19,675,000

10 WA01 DEPARTMENT OF STATE POLICE
 11 (Allegany County)

12 (A) New Cumberland Barrack and Garage. Provide funds to
 13 complete construction of a new Cumberland Barrack and
 14 Garage 1,450,000]

15 Section 14(1)

16 SA25 DIVISION OF DEVELOPMENT FINANCE
 17 (Statewide)

18 (A) Rental Housing Programs. Provide funds for rental housing
 19 developments that serve low- and moderate-income
 20 households. The funds shall be administered in accordance
 21 with §§ 4-401 through 4-411, 4-501, and 4-504 of the
 22 Housing and Community Development Article [25,000,000]
 23 0

24 RB24 TOWSON UNIVERSITY
 25 (Baltimore County)

26 (A) Science Facility. Provide funds to continue construction of a
 27 new Science Facility, provided that notwithstanding Section
 28 6 of this Act, work may commence on this project prior to
 29 the appropriation of all funds necessary to complete this
 30 project [1,500,000]
 31 26,500,000

32 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly
 33 declares that it is the public policy of this State to manage State general obligation bond
 34 debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly
 35 further declares that legislative oversight, control, and review of all forms of State
 36 obligations are essential to maintenance of the State's existing bond rating and protection

1 of the fiscal integrity of the State.

2 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence
3 pursuant to any supplement to any appropriation contained in this Act, satisfactory
4 evidence must be given to the Board of Public Works that the project can be completed with
5 the aggregate of the funds in this Act and previously appropriated for the stated purpose.

6 SECTION 5. AND BE IT FURTHER ENACTED, That:

7 (1) with the approval of the Department of Budget and Management, any
8 appropriation for design provided in this Act may be used to fund construction if the amount
9 of the appropriation exceeds the amount required for design expenses, including allowances
10 for contingencies; and

11 (2) with the approval of the Department of Budget and Management, any
12 appropriation for construction provided in this Act may be used to purchase capital
13 equipment if the amount of the appropriation exceeds the amount required for construction
14 expenses, including allowances for contingencies.

15 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided
16 in this Act, before a State agency or institution named in this Act as responsible for an
17 individual item may begin work with funds appropriated by this Act, the agency or
18 institution shall provide satisfactory evidence to the Board of Public Works that the work
19 described in the individual item can be completed with the funds specified for that item.

20 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the
21 Department of Budget and Management, any appropriation under the provisions of this
22 Act that is in excess of the amount needed for a project may be credited to the Construction
23 Contingency Fund under § 3–609 of the State Finance and Procurement Article.

24 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available
25 to help accomplish any project identified in this Act, the State agency or institution
26 responsible for the project shall make efforts through proper administrative procedures to
27 obtain these federal funds. Before spending any funds appropriated by this Act, the agency
28 or institution shall certify its efforts to the Board of Public Works and state the reason for
29 any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray
30 the costs of the project described in this Act and not to expand its scope.

31 SECTION 9. AND BE IT FURTHER ENACTED, That:

32 (1) for any appropriation for the planning of a State–owned project provided in
33 this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article
34 has not been submitted, the State agency or institution responsible for the project shall
35 submit a program to the Department of Budget and Management for approval before funds
36 may be expended from the appropriation; and

37 (2) for any appropriation for the construction of a State–owned project provided

1 in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the
2 State Finance and Procurement Article have not been prepared, the State agency or
3 institution responsible for the project shall submit preliminary plans and outline
4 specifications to the Department of Budget and Management for approval before funds may
5 be expended from the appropriation.

6 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of
7 a loan or any of the matching funds provided for a project funded under this Act may be
8 used for the furtherance of an essentially religious endeavor. Upon the request of the Board
9 of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence
10 satisfactory to the Board that none of the proceeds of the loan or any matching funds has
11 been or is being used for a purpose prohibited by this Act.

12 SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may
13 advance funds to any loan funds account established pursuant to a general obligation bond
14 loan enabling Act for any expenditure authorized by that Act, provided that if general
15 obligation bonds have not been issued under the authority of that Act, the next ensuing
16 sale of general obligation bonds shall include the issuance of bonds under the authority of
17 that Act in an amount at least equivalent to the amount of the funds so advanced.

18 SECTION 12. AND BE IT FURTHER ENACTED, That:

19 (1) The Board of Public Works may borrow money and incur indebtedness on
20 behalf of the State of Maryland through a State loan to be known as the Maryland
21 Consolidated Capital Bond Loan Preauthorization Act of 2020 in total principal amount of
22 ~~\$254,195,000~~ ~~\$274,501,000~~ \$330,201,000. These loans shall be evidenced by the issuance,
23 sale, and delivery of State general obligation bonds authorized by a resolution of the Board
24 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124
25 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of
26 Maryland.

27 (2) The bonds to evidence these loans or installments of these loans may be sold
28 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
29 8–122 of the State Finance and Procurement Article.

30 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
31 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
32 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
33 the books of the Comptroller and expended, on approval by the Board of Public Works, for
34 the following public purposes, including any applicable architects’ and engineers’ fees:

35	<u>DB01</u>	<u>HISTORIC ST. MARY’S CITY COMMISSION</u>	
36		<u>(St. Mary’s County)</u>	
37	<u>(A)</u>	<u>Maryland Heritage Interpretive Center. Provide funds to design,</u>	
38		<u>construct, and capital equip the Maryland Heritage Interpretive</u>	
39		<u>Center</u>	<u>7,500,000</u>

1
cont

81

MILITARY DEPARTMENT

DH01.04

MILITARY DEPARTMENT
(Harford County)

(A) Havre de Grace CSMS Automotive and Surface Equipment Maintenance Facility. Provide funds to continue construction of a new Army National Guard Surface Equipment and Automotive Maintenance Facility within the Combined Support Maintenance Shop Complex at the Havre de Grace State Military Reservation, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project ... 4,784,000

FB04 DEPARTMENT OF INFORMATION TECHNOLOGY
(Statewide)

(A) Public Safety Communications System. Provide funds to continue construction of a statewide unified public safety radio communications system 8,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) Housing Unit Windows and Steam Heating System. Provide funds to complete construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center 5,000,000

QS01.01 DIVISION OF CORRECTIONS
(Anne Arundel County)

(A) Jessup Region Electrical Infrastructure Upgrade. Provide funds to complete construction of upgrades to the electrical infrastructure servicing correctional facilities, support buildings, and offices in the Jessup region..... 6,460,000

QS02.08 EASTERN CORRECTIONAL INSTITUTION
(Somerset County)

(A) Hot Water and Steam System Improvements. Provide funds to construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam

1		improvements at the Eastern Correctional Institution,	
2		provided that notwithstanding Section 6 of this Act, work may	
3		continue on this project prior to the appropriation of all funds	
4		necessary to complete this project	9,211,000
5	QT04	DIVISION OF PRETRIAL DETENTION	
6		(Baltimore City)	
7	(A)	Demolition of Buildings at the Baltimore City Correctional	
8		Complex. Provide funds to complete demolition of buildings at	
9		the Baltimore City Correctional Complex	5,101,000
10		UNIVERSITY SYSTEM OF MARYLAND	
11	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
12		(Prince George's County)	
13	(A)	School of Public Policy Building. Provide funds to complete	
14		construction of the School of Public Policy Building	2,500,000
15	(B)	<u>Chemistry Building Wing 1 Replacement. Provide funds to</u>	
16		<u>begin construction of the Chemistry Building Wing 1</u>	
17		<u>Replacement</u>	<u>5,000,000</u>
18	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
19		(Somerset County)	
20	(A)	School of Pharmacy and Health Professions. Provide funds to	
21		continue construction of a new building for the School of	
22		Pharmacy and Health Professions, provided that	
23		notwithstanding Section 6 of this Act, work may continue on	
24		this project prior to the appropriation of all funds necessary to	
25		complete this project	45,735,000
26	RB31	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u>	
27		<u>(Baltimore County)</u>	
28	(A)	<u>Utility Upgrades and Site Improvements. Provide funds to</u>	
29		<u>continue construction to replace, repair, and upgrade utility</u>	
30		<u>systems and campus infrastructure, provided that</u>	
31		<u>notwithstanding Section 6 of this Act, work may continue on</u>	
32		<u>this project prior to the appropriation of all funds necessary to</u>	
33		<u>complete this project</u>	<u>6,440,000</u>
34	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
35		(St. Mary's County)	

1 (A) Southern Maryland Regional Higher Education Center.
 2 Provide funds to continue construction of a third building on
 3 the Southern Maryland Higher Education Center Campus to
 4 provide academic and research laboratory space, provided that
 5 notwithstanding Section 6 of this Act, work may continue on
 6 this project prior to the appropriation of all funds necessary to
 7 complete this project 62,202,000

8 RC00 BALTIMORE CITY COMMUNITY COLLEGE
 9 (Baltimore City)

10 (A) Liberty Campus: Loop Road, Inner Loop and Entrance
 11 Improvements. Provide funds to complete construction of loop
 12 road and entrance improvements at Baltimore City
 13 Community College’s Liberty Campus ~~3,749,000~~
 14 4,749,000

15 RD00 ST. MARY’S COLLEGE OF MARYLAND
 16 (St. Mary’s County)

17 (A) Academic Building and Auditorium. Provide funds to continue
 18 construction of a new academic building and auditorium,
 19 provided that notwithstanding Section 6 of this Act, work may
 20 continue on this project prior to the appropriation of all funds
 21 necessary to complete this project 28,200,000

22 RI00 MARYLAND HIGHER EDUCATION COMMISSION

23 (A) Community College Construction Grant Program. Provide
 24 funds to assist the subdivisions in the continued construction
 25 of local and regional community college buildings, site
 26 improvements, and facilities. The funds appropriated for this
 27 purpose shall be administered in accordance with § 11–105(j)
 28 of the Education Article, provided that notwithstanding Section
 29 6 of this Act, work may continue on each of these projects prior
 30 to the appropriation of all funds necessary to complete the
 31 project 60,260,000

32 (1) Allegany College of Maryland –
 33 Technology Building Renovation,
 34 Phase 2 (Allegany County) 4,161,000

35 (2) Anne Arundel Community College –
 36 Health Sciences and Biology
 37 Building (Anne Arundel County) 19,994,000

38 (3) College of Southern Maryland –

HOUSE BILL 101

1		Hughesville Center for Health	
2		Sciences – Hughesville Regional	
3		Campus (Regional)	3,000,000
4	(4)	Hagerstown Community College –	
5		Center for Business and	
6		Entrepreneurial Studies	
7		(Washington County)	1,001,000
8	(5)	Montgomery College – Catherine	
9		and Isiah Leggett Math and Science	
10		Building (Montgomery County)	23,000,000
11	(6)	Prince George’s Community College	
12		– Marlboro Hall Renovation and	
13		Addition (Prince George’s	
14		County)	9,104,000
15	RM00	MORGAN STATE UNIVERSITY	
16		(Baltimore City)	
17	(A)	New Student Services Support Building. Provide funds to	
18		complete construction of a new Student Services Support	
19		Building to house student services functions	4,761,000
20	UB00	MARYLAND ENVIRONMENTAL SERVICE	
21		(Statewide)	
22	(A)	Infrastructure Improvement Fund. Provide funds to design,	
23		construct, and equip water and wastewater facility	
24		improvements for State institutions, provided that	
25		notwithstanding Section 6 of this Act, work may continue on a	
26		project prior to the appropriation of all funds necessary to	
27		complete the project. Expenditures for any of the following	
28		projects may not exceed the amount listed therein by more than	
29		7.5% without notification to the General Assembly. Funds may	
30		be spent only on the projects listed below or on prior or future	
31		authorized projects. Expenditure of any part of this	
32		appropriation for a prior or future authorized project shall also	
33		require notification to the General Assembly	7,732,000
34	(1)	New Germany State Park – Water	
35		and Wastewater Treatment Plants	
36		and Water Collection System	
37		Upgrades (Garrett County)	2,359,000
38	(2)	Swallow Falls State Park – Water	

1		and Wastewater Treatment Plant	
2		Improvements (Garrett County)	3,373,000
3	(3)	Woodstock – Wastewater	
4		Treatment Plant Upgrades	
5		(Baltimore County)	2,000,000
6	<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>	
7	<u>(A)</u>	<u>New Cumberland Barrack and Garage. Provide funds to</u>	
8		<u>complete construction and equipping of a new Cumberland</u>	
9		<u>Barrack and Garage (Allegany County)</u>	<u>1,866,000</u>
10	<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
11		<u>(Garrett County)</u>	
12	<u>(A)</u>	<u>Garrett College – Community Education and Performing Arts</u>	
13		<u>Center. Provide a grant to the Board of Trustees of Garrett</u>	
14		<u>Community College, Inc. d.b.a. Garrett College for the design,</u>	
15		<u>construction, and equipping of renovations and an expansion to</u>	
16		<u>the 800 Building on Garrett College’s main campus, which will</u>	
17		<u>become the Community Education and Performing Arts</u>	
18		<u>Center (Garrett County)</u>	<u>5,500,000</u>
19	<u>(B)</u>	<u>The League for People with Disabilities – Facility Upgrade.</u>	
20		<u>Provide a grant to the Board of Directors of the League for</u>	
21		<u>People with Disabilities Inc. for the acquisition, planning,</u>	
22		<u>design, construction, repair, renovation, reconstruction, site</u>	
23		<u>improvement, and capital equipping of an expansion at the</u>	
24		<u>Cold Spring Lane facility (Baltimore City)</u>	<u>4,500,000</u>
25	<u>(C)</u>	<u>Downtown Frederick Hotel and Conference Center Public</u>	
26		<u>Amenities. Provide a grant to the Mayor and Board of</u>	
27		<u>Aldermen of the City of Frederick for the acquisition, planning,</u>	
28		<u>design, construction, repair, renovation, reconstruction, and</u>	
29		<u>capital equipping of public amenities associated with the</u>	
30		<u>development of a new Downtown Frederick Hotel and</u>	
31		<u>Conference Center, located in the City of Frederick (Frederick</u>	
32		<u>County)</u>	<u>1,500,000</u>
33	<u>(D)</u>	<u>Round House Theatre. Provide a grant to the Board of Trustees</u>	
34		<u>of the Round House Theatre, Inc. for the acquisition, planning,</u>	
35		<u>design, construction, repair, renovation, reconstruction, site</u>	
36		<u>improvement, and capital equipping of the Round House</u>	
37		<u>Theatre facility (Montgomery County)</u>	<u>1,500,000</u>
38	<u>(E)</u>	<u>Olney Theatre Center. Provide a grant to the Board of Directors</u>	

1		<u>of the Olney Theatre Center for the Arts, Inc. for the acquisition,</u>		84 cont
2		<u>planning, design, construction, repair, renovation,</u>		
3		<u>reconstruction, site improvement, and capital equipping of the</u>		
4		<u>Olney Theatre Center (Montgomery County)</u>	<u>2,000,000</u>	
5	(F)	<u>Merriweather Post Pavilion. Provide a grant to the Downtown</u>		85
6		<u>Columbia Arts and Cultural Commission c/o Merriweather</u>		
7		<u>Post Pavilion to assist in funding the design, construction,</u>		
8		<u>reconstruction, renovation, repair, and capital equipping of</u>		
9		<u>infrastructure improvements at the Merriweather Post Pavilion</u>		
10		<u>(Howard County)</u>	<u>2,000,000</u>	
11	(G)	<u>Prince George’s County Public High School Athletic Facilities.</u>		86
12		<u>Provide a grant to the Prince George’s County Office of the</u>		
13		<u>County Executive for the planning, design, construction, repair,</u>		
14		<u>renovation, reconstruction, site work, and capital equipping of</u>		
15		<u>athletic facilities at Prince George’s County public high schools</u>		
16		<u>(Prince George’s County)</u>	<u>3,000,000</u>	
17	(H)	<u>Johns Hopkins Medicine New Medical Research Building</u>		87
18		<u>Children’s Medical and Surgical Center and North Tower</u>		
19		<u>Annex. Provide a grant to the Board of Trustees of the Johns</u>		
20		<u>Hopkins Health System for the planning, design, construction,</u>		
21		<u>repair, renovation, reconstruction, and capital equipping for a</u>		
22		<u>new medical research building to house the Children’s Medical</u>		
23		<u>and Surgical Center including the North Tower Annex</u>		
24		<u>(Baltimore City)</u>	<u>12,000,000</u>	
25	(I)	<u>Maryland Science Center. Provide a grant to the Board of</u>		88
26		<u>Trustees of the Maryland Science Center for the acquisition,</u>		
27		<u>planning, design, construction, repair, renovation,</u>		
28		<u>reconstruction, site improvement, and capital equipping of</u>		
29		<u>infrastructure improvements at the Maryland Science Center</u>		
30		<u>(Baltimore City)</u>	<u>1,500,000</u>	
31	(J)	<u>Prince George’s County Amphitheatre at Central Park. Provide</u>		89
32		<u>a grant to the Maryland National Capital Park and Planning</u>		
33		<u>Commission for the design, construction, repair, renovation,</u>		
34		<u>reconstruction, site improvement, and capital equipping of a</u>		
35		<u>new amphitheatre located at Central Park (Prince George’s</u>		
36		<u>County)</u>	<u>14,000,000</u>	
37	(K)	<u>Ripken Stadium. Provide funds to the Maryland Stadium</u>		90
38		<u>Authority for the planning, design, construction, repair,</u>		
39		<u>renovation, reconstruction, site improvement, and capital</u>		
40		<u>equipping to Ripken Stadium located in Harford County,</u>		
41		<u>provided these funds may not be expended until the Maryland</u>		

1 Stadium Authority and the City of Aberdeen enter into a
 2 memorandum of understanding that sets forth the financial
 3 commitment from the City of Aberdeen for the project (Harford
 4 County) 700,000

90
cont

5 (L) Bay Sox Stadium. Provide a grant to the Maryland National
 6 Capital Park and Planning Commission for the acquisition,
 7 planning, design, construction, repair, renovation,
 8 reconstruction, site improvement, and capital equipping of
 9 infrastructure improvements at the Bay Sox Stadium, also
 10 known as Prince George’s Stadium (Prince George’s County) ... 1,000,000

91

11 (M) Sheppard Pratt Hospital. Provide a grant to the Board of
 12 Directors of the Sheppard Pratt Health System, Inc. for the
 13 acquisition, planning, design, construction, repair, renovation,
 14 reconstruction, site improvement, and capital equipping of the
 15 Sheppard Pratt at Elkridge facility (Howard County) 2,000,000

92

16 (N) MedStar Franklin Square Hospital. Provide a grant to the
 17 Board of Trustees of Franklin Square Hospital Center, Inc.
 18 d.b.a. MedStar Franklin for the acquisition, planning, design,
 19 construction, repair, renovation, reconstruction, site
 20 improvement, and capital equipping of a new surgical town and
 21 infrastructure improvements at MedStar Franklin Square
 22 Hospital Center (Baltimore County) 3,500,000

93

23 SECTION 13. AND BE IT FURTHER ENACTED, That:

24 (1) The Board of Public Works may borrow money and incur indebtedness on
 25 behalf of the State of Maryland through a State loan to be known as the Maryland
 26 Consolidated Capital Bond Loan Preauthorization Act of 2021 in total principal amount of
 27 ~~\$89,543,000~~ ~~\$95,068,000~~ \$102,568,000. These loans shall be evidenced by the issuance,
 28 sale, and delivery of State general obligation bonds authorized by a resolution of the Board
 29 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124
 30 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of
 31 Maryland.

1
cont

32 (2) The bonds to evidence these loans or installments of these loans may be sold
 33 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
 34 8–122 of the State Finance and Procurement Article.

35 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 36 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 37 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 38 the books of the Comptroller and expended, on approval by the Board of Public Works, for
 39 the following public purposes, including any applicable architects’ and engineers’ fees:

1 DB01 HISTORIC ST. MARY'S CITY COMMISSION
 2 (St. Mary's County)

3 (A) Maryland Heritage Interpretive Center. Provide funds to design,
 4 construct, and capital equip the Maryland Heritage Interpretive
 5 Center 7,500,000

6 MILITARY DEPARTMENT

7 DH01.04 MILITARY DEPARTMENT
 8 (Harford County)

9 (A) Havre de Grace CSMS Automotive and Surface Equipment
 10 Maintenance Facility. Provide funds to complete construction of
 11 a new Army National Guard Surface Equipment and
 12 Automotive Maintenance Facility within the Combined Support
 13 Maintenance Shop Complex at the Havre de Grace State
 14 Military Reservation 4,784,000

15 QS02.08 EASTERN CORRECTIONAL INSTITUTION
 16 (Somerset County)

17 (A) Hot Water and Steam System Improvements. Provide funds to
 18 construct a replacement high temperature hot water system,
 19 mechanical room renovations, and other hot water and steam
 20 improvements at the Eastern Correctional Institution,
 21 provided that notwithstanding Section 6 of this Act, work may
 22 continue on this project prior to the appropriation of all funds
 23 necessary to complete this project 8,459,000

24 UNIVERSITY SYSTEM OF MARYLAND

25 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE
 26 (Somerset County)

27 (A) School of Pharmacy and Health Professions. Provide funds to
 28 complete construction of a new building for the School of
 29 Pharmacy and Health Professions 23,600,000

30 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
 31 (Baltimore County)

32 (A) Utility Upgrades and Site Improvements. Provide funds to
 33 continue construction to replace, repair, and upgrade utility
 34 systems and campus infrastructure 5,525,000

35 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE

(St. Mary's County)

(A) Southern Maryland Regional Higher Education Center. Provide funds to complete construction of a third building on the Southern Maryland Higher Education Center Campus to provide academic and research laboratory space..... 3,229,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A) Academic Building and Auditorium. Provide funds to complete construction of a new academic building and auditorium 17,033,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Construction Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project 31,154,000

(1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County) 1,401,000

(2) Montgomery College – Catherine and Isiah Leggett Math and Science Building (Montgomery County) 6,121,000

(3) Prince George's Community College – Marlboro Hall Renovation and Addition (Prince George's County) 23,632,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may continue on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for any of the following

1 projects may not exceed the amount listed therein by more than
 2 7.5% without notification to the General Assembly. Funds may
 3 be spent only on the projects listed below or on prior or future
 4 authorized projects. Expenditure of any part of this
 5 appropriation for a prior or future authorized project shall also
 6 require notification to the General Assembly 1,284,000

7 (1) Eastern Correctional Institution –
 8 Co-Generation Plant Upgrades
 9 (Somerset County) 273,000

10 (2) New Germany State Park – Water
 11 and Wastewater Treatment Plants
 12 and Water Collection System
 13 Upgrades (Garrett County) 1,011,000

14 SECTION 14. AND BE IT FURTHER ENACTED, That:

15 (1) The Board of Public Works may borrow money and incur indebtedness on
 16 behalf of the State of Maryland through a State loan to be known as the Maryland
 17 Consolidated Capital Bond Loan Preauthorization Act of 2022 in total principal amount of
 18 \$16,647,000. These loans shall be evidenced by the issuance, sale, and delivery of State
 19 general obligation bonds authorized by a resolution of the Board of Public Works and
 20 issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the
 21 State Finance and Procurement Article of the Annotated Code of Maryland.

22 (2) The bonds to evidence these loans or installments of these loans may be sold
 23 as a single issue or may be consolidated and sold as part of a single issue of bonds under §
 24 8–122 of the State Finance and Procurement Article.

25 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and
 26 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
 27 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
 28 the books of the Comptroller and expended, on approval by the Board of Public Works, for
 29 the following public purposes, including any applicable architects’ and engineers’ fees:

30 QS02.08 EASTERN CORRECTIONAL INSTITUTION
 31 (Somerset County)

32 (A) Hot Water and Steam System Improvements. Provide funds to
 33 construct a replacement high temperature hot water system,
 34 mechanical room renovations, and other hot water and steam
 35 improvements at the Eastern Correctional Institution 8,459,000

36 RI00 MARYLAND HIGHER EDUCATION COMMISSION

37 (A) Community College Construction Grant Program. Provide

1 funds to assist the subdivisions in the continued construction
 2 of local and regional community college buildings, site
 3 improvements, and facilities. The funds appropriated for this
 4 purpose shall be administered in accordance with § 11–105(j)
 5 of the Education Article, provided that notwithstanding Section
 6 6 of this Act, work may continue on each of these projects prior
 7 to the appropriation of all funds necessary to complete the
 8 project 8,188,000

9 (1) Prince George’s Community College
 10 – Marlboro Hall Renovation and
 11 Addition (Prince George’s
 12 County) 8,188,000

13 SECTION 15. AND BE IT FURTHER ENACTED, That the net new debt to be
 14 authorized by legislation in fiscal year 2020 may not exceed \$1,085,000,000 as evidenced
 15 by the following:

16	FY 2020 debt to be authorized by this Act	1,089,194,000
17	Subtotal	1,089,194,000
18	Reductions in previously authorized State Debt made in this 19 bill	4,194,000
20	New debt to be authorized in FY 2020.....	1,085,000,000

21 SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall
 22 take effect June 1, 2020.

23 SECTION 17. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall
 24 take effect June 1, 2021.

25 SECTION 18. AND BE IT FURTHER ENACTED, That Section 14 of this Act shall
 26 take effect June 1, 2022.

27 SECTION 19. AND BE IT FURTHER ENACTED, That, except as provided in
 28 Sections 16, 17, and 18 of this Act, this Act shall take effect June 1, 2019.

Report of the Conference Committee on House Bill 100

The Budget Bill

March 25, 2019

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 100 and Supplemental Budget No. 1, in which the House made general fund reductions of \$166.8 million, including \$77.4 million contingent on the Budget Reconciliation and Financing Act (BRFA) of 2019, and the Senate made general fund reductions of \$146.8 million including \$73.4 million contingent on the BRFA of 2019. The Conference Committee made general fund reductions of \$155.7 million, including \$70.9 million contingent on the BRFA of 2019.

The House adopted 188 amendments to the budget bill including Supplemental Budget No. 1. The Senate subsequently adopted 104 amendments to the budget bill, as amended by the House. The House concurred with none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*.

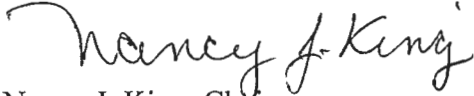
The total operating growth in State spending is 4.0%, and the budget expands funding for core State services and priorities including public education, higher education, Medicaid, human services, and State employee compensation, as well as identifying funding for legislative priorities. The budget more than meets the guidelines established by the Spending Affordability Committee in 2018.

The projected General Fund balance at the close of fiscal 2020, given the legislative actions on the budget, is \$118.2 million. The Rainy Day Fund balance is \$1.1 billion. Together, this leaves over \$1.2 billion in cash reserves, a prudent hedge against potential uncertainty.

Report of the Conference Committee on House Bill 100
March 25, 2019
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget and the BRFA of 2019 with additional data.

Sincerely,



Nancy J. King, Chairman
Senate Budget and Taxation Committee



Maggie McIntosh, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 100

March 25, 2019

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 188 amendments to the original budget bill and Supplemental Budget No. 1.

The Senate adopted 104 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

Action of the Conference Committee

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

3, 5-11, 13-18, 21, 23-24, 30-31, 34-36, 40-45, 47, 55-56, 59, 64, 67, 69, 76, 78, 80, 84-87, 91-93, 95, 98-99, and 103-104.

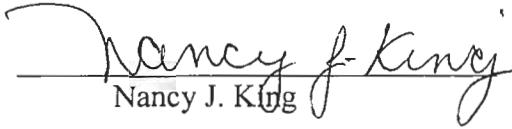
2. The rejection of the following Senate amendments:

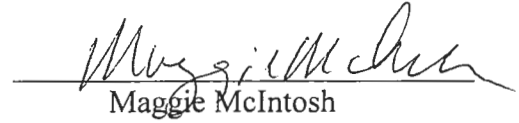
1, 19, 25, 32, 48, 50, 57-58, 71, 74, 88, 94, 100, and 102.

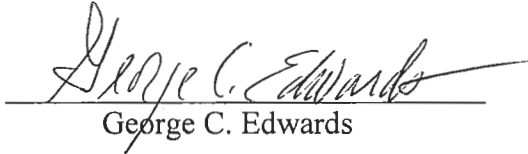
3. The action indicated on the following Senate amendments:

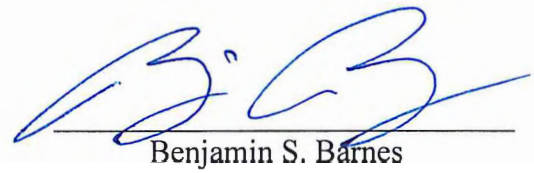
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
2		1
4		2
12		3
20		4
22		5
26		6
27		7
28		8
29		9
	33	10
37		11
38		12
	39	13
46		14
49		15
51		16
52		17
53		18
54		19
	60	20
61		21
62		22
	63	23
65		24
66		25
68		26
	70	27
72		28
73		29
75		30
77		31
79		32
	81	33
	82	34
83		35
	89	36
90		37
96		38
97		39
101		40

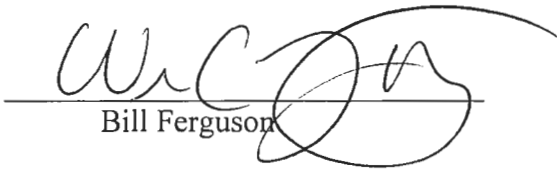
Respectfully submitted,

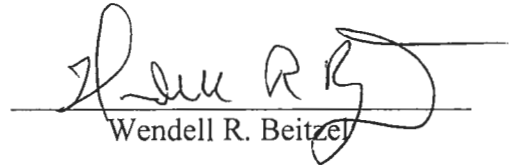

Nancy J. King

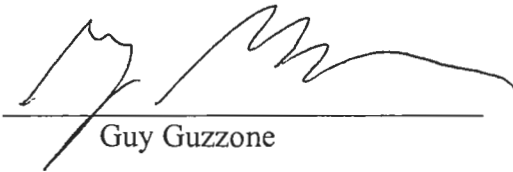

Maggie McIntosh

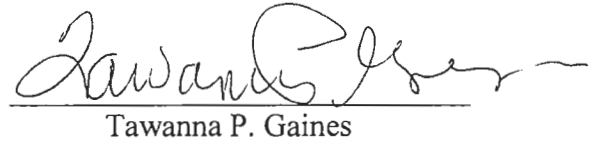

George C. Edwards

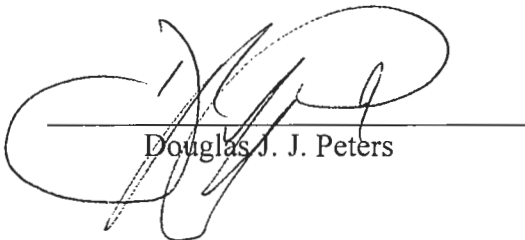

Benjamin S. Barnes

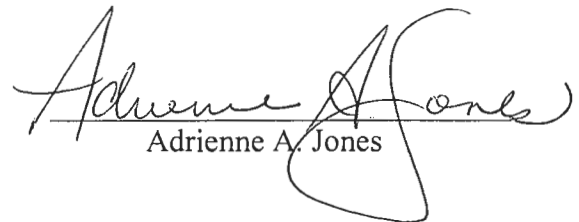

Bill Ferguson


Wendell R. Beitzel


Guy Guzzone


Tawanna P. Gaines


Douglas J. J. Peters


Adrienne A. Jones

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
3	1	1	Judiciary – Modifies the amount restricted for the Appointed Attorney Program.						Reject		
3	2	2	Judiciary – Restores funds for self-help centers and the Appointed Attorney Program.	GF	\$207,793,623	\$206,316,828	\$207,731,771	\$1,414,943	Adopt w/CCA 1	206,981,771	-811,852
3-4	3-4	3*	Judiciary – Increases appropriation to reduce the backlog of asbestos-related cases.	GF	98,925,974	98,925,974	99,425,974	500,000	Adopt	99,425,974	500,000
4	4-5	4	Judiciary – Partially restores reduction for grants and operating expenses and restores turnover.	GF	77,709,359	63,289,248	69,139,608	5,850,360	Adopt w/CCA 2	66,551,305	-11,158,054
11	15	5	Public Works – Adds language expressing intent regarding transfers from the Contingent Fund.						Adopt		
14-15	21-22	6	Crime Control and Prevention – Modifies the amount restricted pending a restructuring of the agency.						Adopt		
16-17	24	7	Crime Control and Prevention – Adds language restricting funds and positions for the Baltimore City Crime Prevention Initiative to be transferred to the Department of State Police (DSP).						Adopt		
17	24	8	Crime Control and Prevention – Adds language to restrict funds to be used for anti-violence program grants.						Adopt		
18	27	9	Boards, Commissions, and Offices – Restores positions and funds for the Office of Education Accountability.						Adopt		
19	30	10	Aging – Adds language to restrict the agency from applying conditions on funds allocated to a local Area Agency on Aging.						Adopt		
20	31	11	Aging – Restores funding for the Durable Medical Equipment program.	GF	23,839,196	22,839,196	23,839,196	1,000,000	Adopt	23,839,196	0
29	41	12	Comptroller – Modifies funding restricted for the Cash Campaign of Maryland program.						Adopt w/CCA 3		
29	41	13	Comptroller – Adds a reduction for administrative	GF	4,185,020	4,185,020	3,926,805	258,215	Adopt	3,926,805	-258,215
34	47	14	State Lottery and Gaming Control – Restores a reduction for vacant positions and adds a reduction for turnover.	SF	86,003,221	85,721,796	85,723,221	1,425	Adopt	85,723,221	-280,000
34	47-48	15	State Lottery and Gaming Control – Restores a reduction for vacant positions and adds a reduction for turnover.	SF	11,205,629	11,136,419	11,135,629	790	Adopt	11,135,629	-70,000
36	49	16	Budget and Management – Strikes language to restrict funds and 1 position to be transferred to the Maryland Tax Court.						Adopt		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
36	49-50	17	Budget and Management – Deletes funds for 1 vacant position.	GF	2,786,388	2,786,388	2,592,013	194,375	Adopt	2,592,013	-194,375
37-38	51	18	Budget and Management – Adds language to restrict funds for a report on how State employees and retirees will be notified on changes to prescription drug coverage.						Adopt		
39	53	19	Budget and Management – Increases the reduction to the State employee student loan benefit.	GF	8,000,000	2,000,000	0	2,000,000	Reject	2,000,000	-6,000,000
40	56-57	20	Information Technology – Partially restores funds for a Statewide Grant System and adds a reduction to the Major Information Technology Development Project Fund based on cash flow.	GF	71,802,399	69,802,399	66,502,399	3,300,000	Adopt w/CCA	66,302,399	-5,500,000
47	61	21	General Services – Adds a reduction for critical maintenance funding.	GF	19,754,235	19,698,235	17,698,235	2,000,000	Adopt	17,698,235	-2,056,000
50-51	66-67	22	Transportation – Strikes language to restrict funds pending a report on the I-495 and I-270 P3 Program.						Adopt w/CCA		
51-52	68	23	Transportation – Adds language to restrict funds to cover transit fare costs for youth participating in summer employment programs in Montgomery and Prince George's counties.						Adopt		
52	68	24	Transportation – Adds language to restrict funds to conduct a study of regional transportation authorities.						Adopt		
55-56	73	25	Transportation – Adds language to restrict funds for snow removal.						Reject		
56	74	26	Transportation – Adds language to restrict funds for right-of-way acquisition and/or preliminary engineering for a rapid transit system contingent on matching funds from Charles and Prince George's counties.						Adopt w/CCA		
57	78	27	Transportation – Strikes language to restrict transportation aid to Baltimore City for specific roads.						Adopt w/CCA		
57-58	78	28	Transportation – Strikes language to restrict transportation aid to Baltimore City for specific roads.						Adopt w/CCA		
66-67	88	29	Natural Resources – Modifies language to restrict funding for Baltimore City to certain projects.						Adopt w/CCA		
79	94	30	Health – Adds language to restrict funds pending a report on the services offered at the University of Maryland Shore Medical Center in Chestertown.						Adopt		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
81-82	96	31	Health – Adds language to restrict funds for additional tuberculosis grants.						Adopt		
82	96	32	Health – Adds language to restrict funds to develop a strategy to combat HIV and AIDS in Prince George's County.						Reject		
84	99	33	Health – Adds language to restrict funds pending a report on staffing plans for each State-run psychiatric facility.						Reject w/CCA 10		
85-86	102-103	34	Health – Adds language to restrict funds for a grant to a not-for-profit program that treats chronic pain management for children and youth through therapies other than opioid drugs.						Adopt		
86	103	35	Health – Adds language to restrict funds for a grant to a not-for-profit program that educates rural and school-based clinicians through an integrated tele-education model.						Adopt		
94	112-113	36*	Medicaid – Strikes contingent language related to a \$2.0 million reduction to be replaced by balance from the Trauma Physicians Services Fund.	GF	2,983,861,955	2,981,861,955	2,983,861,955	2,000,000	Adopt	2,983,861,955	0
94	113	37*	Medicaid – Modifies a contingent reduction to partially restore a reduction to be replaced by hospital assessments.	GF	2,983,861,955	2,963,861,955	2,968,861,955	5,000,000	Adopt w/CCA 11	2,968,861,955	-15,000,000
95	114-115	38	Medicaid – Restores funding for a reduction to be replaced by use of balance from the Cigarette Restitution Fund for Medicaid.	GF	2,983,861,955	2,968,864,750	2,973,364,750	4,500,000	Adopt w/CCA 12	2,969,950,750	-13,911,205
95	115	39	Medicaid – Technical amendment related to a special fund reduction from the Broadening Options and Opportunities for Students Today (BOOST) program that enables use of balance from the Cigarette Restitution Fund for Medicaid.						Reject w/CCA 13		
104-105	128	40	Human Services – Adds language to restrict funds to be used for a grant to support Community Action Agencies as they transition to a Two-Generation Model of service						Adopt		
109	139	41	Labor, Licensing, and Regulation – Strikes language to restrict funds for YouthWorks programs in Baltimore City.						Adopt		
109	139	42	Labor, Licensing, and Regulation – Adds language to restrict funds for YouthWorks programs in Baltimore City and Anne Arundel and Prince George's counties as well as for Adult High School programs and the Hagerstown Community College ACT WorkKeys program.						Adopt		
109-110	140	43	Labor, Licensing, and Regulation – Adds language to restrict funds pending a report on the capital projects outlined in the POWER Apprenticeship Act.						Adopt		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
110	141	44	Labor, Licensing, and Regulation – Restores a reduction to the Employment Advancement Right Now program.	GF	14,544,405	12,044,405	14,544,405	2,500,000	Adopt	14,544,405	0
113-114	141-142	45	Labor, Licensing, and Regulation – Adds language to restrict funds pending a report on the use of the local impact aid by the South Baltimore Gateway Community Impact District Management Authority.						Adopt		
114	142-143	46	Labor, Licensing, and Regulation – Partially restores a reduction for positions and the Electronic Licensing Modernization Information Technology project.	SF	11,104,789	8,941,833	9,006,758	64,925	Adopt w/CCA	11,104,789	0
117	144	47	Public Safety and Correctional Services – Strikes language to restrict a portion of funds to only be expended for salaries and wages.						Adopt		
117-118	147	48	Public Safety and Correctional Services – Strikes language to restrict funds for a staffing study.						Reject		
120-121	149	49	Public Safety and Correctional Services – Adds language to restrict funds to be used for compensation enhancements for correctional officer (CO) positions to make the salary more competitive with surrounding states.						Adopt w/CCA	15	
121	149-150	50	Public Safety and Correctional Services – Adds language to restrict funds to be used for accreditation of the physician assistant program at the University of Maryland Eastern Shore.						Reject		
125-126	150	51	Public Safety and Correctional Services – Partially restores funds for personnel expenses based on high CO vacancy rates.	GF	117,955,851	107,955,851	112,955,851	5,000,000	Adopt w/CCA	16	-6,000,000
135	160	52	Education – Modifies language to restrict funds for Pathways in Technology Early College High (P-TECH) Schools to be used for a consultant to review and evaluate P-TECH Schools in Maryland.						Adopt w/CCA	17	
143-149	167-170	53	Education – Modifies language related to the BOOST program to strike restrictions on students eligible to participate in the program.						Adopt w/CCA	18	
149	170-171	54	Education – Restores funding for the BOOST program.	SF	10,000,000	5,500,000	10,000,000	4,500,000	Adopt w/CCA	19	-3,414,000
149	173	55	School Safety – Restores funding for the School Safety Tip Line.	GF	2,786,874	2,086,874	2,386,874	300,000	Adopt	2,386,874	-400,000
150-151	176	56	School Construction – Modifies language to allow certain nonpublic schools that serve students with disabilities to receive funds for school safety improvements.						Adopt		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
153	178-179	57	Morgan State University – Partially restores a reduction in operating expenses.	CUF	215,926,078	214,926,078	215,326,078	400,000	Reject	214,926,078	-1,000,000
154	181	58*	University System of Maryland – Partially restores a reduction in operating expenses.	CUF	4,946,593,513	4,936,593,513	4,940,593,513	4,000,000	Reject	4,936,593,513	-10,000,000
156	183	59	University System of Maryland Office (USMO) – Strikes language to restrict funds for the development or expansion of academic programs for the Universities at Shady Grove (USG).						Adopt		
157	183-184	60	USMO – Strikes language to restrict funds pending a report on how one-time funds for the Biomedical Sciences and Engineering Education Facility at USG will be spent.						Reject w/CCA 20		
157	184	61*	USMO – Adds a reduction of \$1.0 million from institutional support.	CUF	47,684,778	47,684,778	46,684,778	1,000,000	Adopt w/CCA 21	47,042,178	-642,600
157	184	62	USMO – Adds language to restrict funds pending a report on outside income received by the Chancellor.						Adopt w/CCA 22		
158	186	63	Higher Education Commission – Partially restores a reduction to the Sellinger program.	GF	59,444,395	59,024,905	59,192,527	167,622	Reject w/CCA 23	59,024,905	-419,490
158	186-187	64	Higher Education Commission – Partially restores a reduction to the Cade formula for community colleges.	GF	268,037,522	266,316,380	268,037,522	1,721,142	Adopt	268,037,522	0
159	188	65	Higher Education Commission – Reduces funding restricted for the Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University.						Adopt w/CCA 24		
159-160	188	66	Higher Education Commission – Adds language to restrict funds for the TeamBuilders Academy at Prince George's Community College (PGCC).						Adopt w/CCA 25		
160	188-189	67	Higher Education Commission – Adds language to restrict funds for the a nurse practitioner program at Frostburg State University.						Adopt		
160	189	68	Higher Education Commission – Partially restores funding restricted for the Governor's Promise Plus Program.	GF	8,000,000	931,000	1,373,000	442,000	Adopt w/CCA 26	2,119,250	-5,880,750
163-164	191	69	Technical.						Adopt		
164	192	70	Technical.						Reject w/CCA 27		
164	192	71*	Technical.	GF	1,539,069,450	1,529,069,450	1,533,069,450	4,000,000	Reject	1,529,069,450	-10,000,000
165	193	72*	Technical.	GF	1,539,069,450	1,539,069,450	1,538,069,450	1,000,000	Adopt w/CCA 28	1,538,426,850	-642,600
165	193	73	Technical.						Adopt w/CCA 29		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
165-166	194	74	Technical.						Reject		
174-175	202	75	Commerce – Modifies language from the Maryland Economic Development Assistance Authority and Fund (MEDAAF) to be used for a grant to Visit Baltimore to also include an operating grant to PGCC.						Adopt w/CCA 30		
175	202	76	Commerce – Partially restores funding for MEDAAF.	GF	3,000,000	1,250,000	2,000,000	750,000	Adopt	2,000,000	-1,000,000
175	203	77	Commerce – Partially restores funding for the More Jobs for Marylanders income tax credit program.	GF	7,000,000	2,000,000	6,000,000	4,000,000	Adopt w/CCA 31	1,000,000	-6,000,000
176	203	78	Commerce – Modifies language to make the program contingent on other legislation.						Adopt		
176	204	79	Commerce – Partially restores funding for the More Jobs for Marylanders – Opportunity Zone expansion.	GF	6,000,000	3,000,000	5,000,000	2,000,000	Adopt w/CCA 32	6,000,000	0
176-177	204-205	80	Commerce – Modifies language to provide specific grants from the Preservation of Cultural Arts Program.						Adopt		
177-178	206	81	Technology Development Corporation – Strikes language to restrict funds for grants to the State's Attorney's Offices in Prince George's County and Baltimore City.						Reject w/CCA 33		
179-180	208-209	82	Technology Development Corporation – Strikes language to restrict funds from the Maryland Technology Infrastructure Fund for grants for various purposes.						Reject w/CCA 34		
180	209-210	83	Technology Development Corporation – Adds a reduction to the new Maryland Technology Infrastructure Fund.	GF	16,000,000	16,000,000	6,000,000	10,000,000	Adopt w/CCA 35	13,730,000	-2,270,000
182	212	84	Environment – Adds language to restrict funds pending a letter on how a property will be redeveloped.						Adopt		
182	213	85	Environment – Restores funding for the Hazardous Substance Clean-Up Program.	GF	525,000	415,000	525,000	110,000	Adopt	525,000	0
184-185	214	86	Environment – Modifies language pending a report on a lithium ion battery recycling program.						Adopt		
190	217	87	State Police – Modifies language to restrict funds pending a report on continued civilianization efforts.						Adopt		
195	221	88	Reserve Fund – Modifies language that authorizes a budget amendment from the Rainy Day Fund for public school construction.						Reject		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
195-196	221-222	89	Reserve Fund – Modifies language that authorizes a budget amendment from the Dedicated Purpose Account from the Pension Sweeper for public school construction, additional special education grants, and housing pay-as-you-go programs.						Reject w/CCA 36		
196-199	222-224	90	Reserve Fund – Modifies language that authorizes a budget amendment from the Dedicated Purpose Account for the allocation of repayment to Program Open Space.						Adopt w/CCA 37		
200	225	91	Reserve Fund – Adds language to restrict funds from the Sunny Day Fund for grants to various entities.						Adopt		
200	226	92	Reserve Fund – Partially restores funds for the Sunny Day Fund.	GF	5,000,000	0	460,000	460,000	Adopt	460,000	-4,540,000
200-201	226	93	Reserve Fund – Further reduces funding for the Catastrophic Event Account.	GF	7,464,250	1,464,250	464,250	1,000,000	Adopt	464,250	-7,000,000
210	229	94	General Services – Restores deficiency funding for State Center litigation costs.	GF	346,000	0	346,000	346,000	Reject	0	-346,000
256-257	249-250	95	Section 40 – Modifies language pending submission of the Uniform Crime Report by DSP.						Adopt		
259	254	96	Section 46 – Modifies language pertaining to a requirement for the Department of Budget and Management to submit selected budget detail to the Department of Legislative Services.						Adopt w/CCA 38		
259-260	256	97	Section 47 – Modifies the allocation of funds under The Blueprint for Maryland's Future.						Adopt w/CCA 39		
260-261	257	98	Section 48 – Adds language to restrict funding pending the submission of a crime reduction strategy for Baltimore City.						Adopt		
261	258	99	Section 49 – Adds language to restrict funds pending a report on current resources dedicated to combatting violent						Adopt		
261	259	100	Section 50 – Adds language to restrict funds pending a report on improvements to information technology systems.						Reject		
261	260	101	Technical.						Adopt w/CCA 40		
268	261	102	Supplemental Budget No. 1 – Restores deficiency funding for State Center litigation costs in the Department of General Services.	GF	100,000	0	100,000	100,000	Reject	0	-100,000
273	265-266	103	Supplemental Budget No. 1 – Modifies language pertaining to a report on the calculation of tax increment financing grants in the Maryland State Department of Education.						Adopt		

Fiscal 2020 Conference Committee Amendment Table

<u>Senate Reprint Page</u>	<u>Senate Report Page</u>	<u>Amd. No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Action</u>	<u>Conference Appropriation</u>	<u>Legislative Reduction</u>
Floor Amendment HB100/513727/1		104	Judiciary – Modifies language pertaining to actions to reduce the backlog of asbestos-related cases.						Adopt		

* Following an amendment number indicates reduction taken via budget language.

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 2, and in line 28, strike “207,731,771” and substitute “206,981,771”.

Conference Committee Amendment No. 2

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 4, and in line 10, strike “69,139,608” and substitute “66,551,305”; and in line 14, strike “90,356,223” and substitute “87,767,920”.

Conference Committee Amendment No. 3

On page 29 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 12; and on page 261 of the Committee Reprint, under the heading Section 45, following line 9, insert “SECTION 46. AND BE IT FURTHER ENACTED, That, contingent upon the enactment of HB 1052 or SB 703, \$500,000 of the general fund appropriation for administration in E00A01.01 Comptroller of Maryland Executive Direction and \$500,000 of the general fund appropriation for administration in F10A01.01 Department of Budget and Management Executive Direction may not be expended until (1) The Comptroller of Maryland and the Department of Budget and Management submit quarterly reports to the House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee on October 1, 2019, January 1, 2020, April 1, 2020, and July 1, 2020, which detail all activity taken in each quarter to implement legislation that creates an Alcohol and Tobacco Commission; and (2) The House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees. It is the intent of the General Assembly that funds will be released in quarterly allotments of \$125,000 per agency only if each report demonstrates satisfactory progress in implementing the legislation to transfer the alcohol and tobacco activities to the newly created commission.”.

Conference Committee Amendment No. 4

On page 40 of the Committee Reprint, under the heading Major Information Technology Development Project Fund, in program F50A01.01 Major Information Technology Development Project Fund, adopt Amendment 20, and in line 37, strike “66,502,399” and substitute “66,302,399”; and on page 41 of the Committee Reprint, in line 7, strike “70,402,399” and substitute “70,202,399”; and on page 2 of the Committee Reprint, under the heading Department of Legislative Services, in program B75A01.04 Office of Operations and Support Services, in line 18, following “Appropriation” insert “, provided that this appropriation is increased by \$110,600 and 5 regular positions. These funds may only be expended for fringe benefits for contractual full-time equivalent positions that are converted to regular positions”.

Conference Committee Amendment No. 5

On page 50 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, adopt Amendment 22, and following line 10, insert “It is the intent of the General Assembly that the Maryland Department of Transportation (MDOT):”

- (1) withdraw the I-495 and I-270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;
- (2) wait until the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;
- (3) submit a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities;
- (4) submit a new presolicitation report based on the FEIS; and
- (5) allow the committees 45 days to review and comment on the MDOT report and the new presolicitation report prior to seeking an official designation by Board of Public Works (BPW) for the project as a public-private partnership (P3) procurement.

It is further the intent of the General Assembly that designations of procurements as P3s and approvals of P3 contracts related to adding toll lanes to I-495 and I-270 occur only upon the unanimous vote by BPW in which all three members of the board vote in support of such action.”.

Conference Committee Amendments

Conference Committee Amendment No. 6

On page 56 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, adopt Amendment 26, and in line 42, following “spent” insert “. It is the intent of the General Assembly that the Maryland Department of Transportation program at least the following amounts for the indicated purposes in the January 2020 Consolidated Transportation Program for the conversion of the Arena Drive/I-495 interchange to a diverging diamond interchange:

<u>Fiscal 2021</u>	<u>\$1,000,000</u>	<u>design</u>
<u>Fiscal 2022</u>	<u>\$18,910,000</u>	<u>construction</u>
<u>Fiscal 2023</u>	<u>\$14,107,000</u>	<u>construction</u>
<u>Fiscal 2024</u>	<u>\$5,000,000</u>	<u>construction”.</u>

Conference Committee Amendment No. 7

On page 57 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, adopt Amendment 27, and following line 27, insert “Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for repairs and improvements to the 5300-5600 block of Frederick Avenue and North Bend Road from the intersection of Frederick Avenue to Wendly Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.”.

Conference Committee Amendment No. 8

On page 57 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, adopt Amendment 28, and following line 27, insert “Further provided that \$1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.”.

Conference Committee Amendment No. 9

On page 66 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, adopt Amendment 29, and in line 38, strike “\$4,635,000” and substitute “\$4,735,000”; and on page 67 of the Committee Reprint, in line 4, strike “(4) \$250,000 for Herring Run Park;”; and in line 5, strike “(5)” and substitute “(4)”; and on the same page, in line 5, strike beginning with “memorial” down through “firefighters;” in line 6 and substitute “park for the Rachel Wilson Memorial for Fallen Firefighters;”; and in line 7, strike “(6)” and substitute “(5)”; on the same page in line 7, strike “\$100,000” and substitute “\$250,000”; and in line 9, strike “(7)” and substitute “(6)”; and in line 10, strike “(8)” and substitute “(7)”; and in line 11, strike “(9)” and substitute “(8)”; and on page 71 of the Committee Reprint, under the heading Fishing and Boating Services, in program K00A17.01 Fishing and Boating Services, in line 22, following “Appropriation” insert “, provided that, contingent on the enactment of either SB 830 or HB 720 and either SB 448 or HB 298, \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only to fund the purposes of the legislation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund”; and on page 72 of the Committee Reprint, under the heading Office of the Secretary, in program L00A11.02 Administrative Services, in line 34, following “committees” insert “, Further provided that, contingent on the failure of HB 1353, \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended for that purpose but may be expended only for the purpose of providing grants to counties and municipalities to control or eliminate nuisance insects in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

Conference Committee Amendment No. 10

On page 84 of the Committee Reprint, under the heading Deputy Secretary for Behavioral Health, in program M00K01.01 Executive Direction, reject Amendment 33, and in line 11, following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees outlining the establishment of staffing committees at each State-run psychiatric facility. The staffing committees established shall include (1) at least one representative from each of the following Bargaining Units: D which represents health non-professionals, E which represents health care professionals, and F which represents human service professionals, appointed by their respective bargaining unit; and (2) at least three representatives of management staff, chosen by the administrative head of the facility. The staffing committees shall have an equal number of representatives of bargaining units and management staff. The staffing committees shall develop a staffing plan for each facility, and the report submitted to the budget committees should include the staffing plans as developed by the staffing committees. The report shall be submitted by December 1, 2019, and the budget

Conference Committee Amendments

committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”; and on page 26 of the Committee Reprint, under the heading Military Department Operations and Maintenance, in program D50H01.06 Maryland Emergency Management Agency, in line 2, following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Emergency Management Agency submits a report to the budget committees detailing (1) the Opioid Operational Command Center’s (OOCC) policies and procedures for the identification and approval of grant recipients; (2) the basis for determining the amount of the awards; (3) the development of comprehensive grant agreements that include guidelines for the use of the funds and grantee reporting requirements on the use of the funds and related outcomes; and (4) the OOCC’s monitoring process to ensure ongoing grantee compliance with its policies. It is the intent of the General Assembly that OOCC shall adhere to the Governor’s Grants Office’s best practice for grant management. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

Conference Committee Amendment No. 11

On page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 37; and on page 95, in line 2, following “reimbursements” insert “, Further provided that \$1,300,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only to expand access to drug treatments for Hepatitis C by removing any restriction related to having liver fibrosis corresponding to a Metavir score. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$1,000,000 of this appropriation, made for the purpose of provider reimbursements, may not be expended until the Maryland Department of Health, as part of the Calendar Year 2020 Managed Care Organization rate-setting process, revises rates by category of aid to properly reflect costs in those categories as a result of changes made to eligibility categorizations in the Maryland Health Connection that were reflected beginning in the February 2019 monthly Medicaid enrollment data. The department should submit a report to the budget committees at the conclusion of the rate-setting process to indicate what specific revisions were made and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Conference Committee Amendments

Further provided that, contingent on the enactment of HB 768 or SB 759, \$750,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only for the implementation and operation of a Prescription Drug Affordability Board as established by HB 768 or SB 759. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund"; and on page 261 of the Committee Reprint, under the heading Section 50, following line 35, insert "SECTION 50. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for:

- (1) Technical and special fees (Comptroller Object 02) shall be reduced by \$3,000,000 through increasing contractual turnover expectancy; and
- (2) In-State travel (Comptroller Object 0401) shall be reduced by \$1,000,000.

Funding shall be reduced from within programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor and the Chief Judge.

SECTION 51. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$2,000,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,200,000</u>
<u>Special</u>	<u>\$400,000</u>
<u>Federal</u>	<u>\$400,000</u> ".

Conference Committee Amendment No. 12

On page 95 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 38, and in line 4, strike "2,973,364,750" and substitute "2,969,950,750"; and in line 13, strike "9,430,111,765" and substitute "9,426,697,765".

Conference Committee Amendments

Conference Committee Amendment No. 13

On page 95 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 39, and in line 8, strike “\$4,500,000” and substitute “\$3,414,000”.

Conference Committee Amendment No. 14

On page 114 of the Committee Reprint, under the heading Division of Occupational and Professional Licensing, in program P00F01.01 Occupational and Professional Licensing, adopt Amendment 46, and in line 34, strike “9,006,758” and substitute “11,006,757”; and in the same line strike “9,274,941” and substitute “11,274,940”; and on the same page, in line 32, following “Appropriation” insert “, provided that \$2,000,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the department submits a report to the budget committees outlining the current scope, estimated costs, timeline, vendor selection process, and maintenance plan for the project as well as the steps that will be taken to align project infrastructure with the One-Stop portal project housed in the Department of Information Technology. The report shall be submitted by June 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall cancel if the report is not submitted”.

Conference Committee Amendment No. 15

On page 120 of the Committee Reprint, under the heading Division of Correction – Headquarters, in program Q00B01.01 General Administration, adopt Amendment 49, and in line 35, strike “\$9,700,000” and substitute “\$7,000,000”; and on page 121, in line 7, following “the” insert “design and distribution of the salary enhancement will be negotiated with the exclusive representative, and that the”.

Conference Committee Amendment No. 16

On page 126 of the Committee Reprint, under the heading Division of Correction – East Region, in program Q00S02.08 Eastern Correctional Institution, adopt Amendment 51, and in line 1, strike “112,955,851” and substitute “111,955,851”; and in line 5, strike “115,186,036” and substitute “114,186,036”.

Conference Committee Amendments

Conference Committee Amendment No. 17

On page 135 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 52; and on page 130 of the Committee Reprint, under the heading Headquarters, in program R00A01.01 Office of the State Superintendent, in line 4, strike beginning with “, provided” down through “45” in line 11 and substitute “, provided that, contingent upon the enactment of SB 1030 or HB 1413, \$689,137 of this appropriation and 6 positions for the purpose of an Education Monitoring Unit may not be expended for that purpose but instead may be only used for an Office of Inspector General. Funds not expended for this restricted purpose may not be transferred via budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$168,892 of this appropriation and 2 positions made for the purpose of an Office of Compliance and Monitoring within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45”.

Conference Committee Amendment No. 18

On page 144 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 53; and on page 143 of the Committee Reprint, in line 39, following “admissions” insert “, retention, or expulsion or otherwise discriminate against any student”; and in line 41, strike “or”; and in line 42, following “orientation” insert “, or gender identity or expression”; and on page 144 of the Committee Reprint, in line 8, following “admissions” insert “, retention, or expulsion or otherwise discriminate against any student”; and in line 9, strike “or”; and in line 10, following “orientation” insert “, or gender identity or expression”; and in line 17, following “Program” insert “for the 2019-2020 school year”; and on page 141 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.04 Aid to Non-Public Schools, in line 25, following “admissions” insert “, retention, or expulsion or otherwise discriminate against any student”; and in line 26, strike “or”; and in line 27, following “orientation” insert “, or gender identity or expression”; and in line 33, following “admissions” insert “, retention, or expulsion or otherwise discriminate against any student”; and in line 34, strike “or”; and on the same page in line 34, following “orientation” insert “, or gender identity or expression”; and in line 41, strike “loaned to students under the program” and substitute “acquired through the fiscal 2020 allocation”.

Conference Committee Amendment No. 19

On page 149 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.05 Broadening Options and Opportunities for Students Today, adopt Amendment 54, and in line 7, strike “10,000,000” and substitute “6,586,000”.

Conference Committee Amendments

Conference Committee Amendment No. 20

On page 157 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, reject Amendment 60, and in line 1, strike “\$1,000,000” and substitute “\$500,000”; and in line 17, strike “revert to the General Fund” and substitute “be canceled”.

Conference Committee Amendment No. 21

On page 157 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, adopt Amendment 61, and in line 21, strike “\$1,000,000” and substitute “\$642,600”.

Conference Committee Amendment No. 22

On page 157 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, adopt Amendment 62, and in line 31, following “2019.” insert “The report should identify the source of the outside income.”.

Conference Committee Amendment No. 23

On page 158 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, reject Amendment 63; and on page 162 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.48 Maryland Community College Promise Scholarship Program, in line 9, following “Appropriation” insert “, provided that up to \$125,000 of this appropriation made for the purpose of the Maryland Community College Promise Scholarship Program may not be expended for that purpose but instead may only be transferred by budget amendment to R62I00.01 General Administration to be used only to modify the Maryland College Aid Processing System to integrate changes to the program”.

Conference Committee Amendment No. 24

On page 159 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.09 Governor’s Promise Plus Program, adopt Amendment 65, and in line 25, strike “\$261,500” and substitute “\$307,750”.

Conference Committee Amendment No. 25

On page 159 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.09 Governor's Promise Plus Program, adopt Amendment 66, and in line 40, strike "\$300,000" and substitute "\$250,000"; and on page 160 of the Committee Reprint, in line 7 following "Fund." insert "Further provided that \$50,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be expended as a grant to the RATE Youth Conflict Management in the Prince George's County Office of Community Relations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$1,000,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to R30B25.00 University of Maryland Eastern Shore (UMES) to be used to further develop the process to attain the accreditation for its physician assistant (PA) program. This funding will be directed by a steering committee and be used to oversee the creation of the administrative, curricular, and faculty development infrastructure necessary to achieve and maintain accreditation of the PA program at UMES. The steering committee will be composed of the UMES president, the University of Maryland, Baltimore Campus provost; and the Senior Vice Chancellor of Academic Affairs, University System of Maryland Office. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund".

Conference Committee Amendment No. 26

On page 160 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.09 Governor's Promise Plus Program, adopt Amendment 68, and in line 22, strike "1,373,000" and substitute "2,419,250".

Conference Committee Amendment No. 27

On page 164 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, reject Amendment 70, and in line 4, strike "\$1,000,000" and substitute "\$500,000".

Conference Committee Amendment No. 28

On page 165 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 72, and in line 5, strike "\$1,000,000" and substitute "\$642,600".

Conference Committee Amendment No. 29

On page 165 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 73, and in line 14, following “2019.” insert “The report should identify the source of the outside income.”.

Conference Committee Amendment No. 30

On page 174 of the Committee Reprint, under the heading Division of Business and Industry Sector Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, adopt Amendment 75, and on page 175 of the Committee Reprint, in line 9, strike “\$500,000” and substitute “\$1,250,000”; and in line 16, strike “\$250,000” and substitute “\$500,000”; and in line 19, strike “and”; and in line 23, following “Center” insert “;

(3) \$200,000 to program R30B21.00 University of Maryland, Baltimore Campus to be used to supplement the grant for the UMB-WellMobile; and

(4) \$300,000 to program T00A00.06 Division of Marketing and Communications for the purpose of conducting a marketing and outreach campaign operated by the Department of Commerce’s marketing program in order to increase knowledge and awareness of the Department of Commerce’s business assistance programs available for owners of small, minority, and women owned businesses”; and on page 168 of the Committee Reprint, under the heading Office of the Secretary, in program S00A20.01 Office of the Secretary, in line 5, following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Housing and Community Development (DHCD) submits a report detailing its implementation of Chapter 748 of 2018, the Ending Youth Homelessness Act. The report should include the following information for fiscal 2019 and 2020:

- (1) the amount of funds provided to grantees for the purposes specified in Chapter 748 and how those funds were used by each recipient;
- (2) how youth were engaged by DHCD’s homelessness program staff and how youth provided leadership at DHCD;
- (3) how DHCD grantees used funding to address the disproportionate representation in the homelessness population by race, sexual orientation, and gender identity;
- (4) how DHCD is building capacity for ensuring the effectiveness of programs and services targeted at ending youth homelessness; and

Conference Committee Amendments

(5) how DHCD is addressing the geographic diversity of homelessness.

The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted”; and on page 169 of the Committee Reprint, under the heading Division of Neighborhood Revitalization, in program S00A24.02 Neighborhood Revitalization – Capital Appropriation, in line 13, following “Fund” insert “. Further provided that \$175,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhoods Initiative may not be used for that purpose but instead may only be used as a grant to the Baltimore Rock Opera Society. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund”.

Conference Committee Amendment No. 31

On page 175 of the Committee Reprint, under the heading Division of Business and Industry Sector Development, in program T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund, adopt Amendment 77, and in line 39, strike “6,000,000” and substitute “1,000,000”.

Conference Committee Amendment No. 32

On page 176 of the Committee Reprint, under the heading Division of Business and Industry Sector Development, in program T00F00.26 More Jobs for Marylanders Tax Credit Reserve Fund – Opportunity Zones, adopt Amendment 79, and in line 8, strike “5,000,000” and substitute “6,000,000”.

Conference Committee Amendment No. 33

On page 177 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.01 Technology Development, Transfer and Commercialization, reject Amendment 81, and in line 31, strike “\$500,000” and substitute “\$250,000”; and on page 178 of the Committee Reprint, in line 2, strike “\$250,000” and substitute “\$125,000”; and in line 6, strike “\$250,000” and substitute “\$125,000”; and in line 10, strike “5,074,480” and substitute “4,824,480”.

Conference Committee Amendments

Conference Committee Amendment No. 34

On page 179 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.09 Maryland Technology Infrastructure Fund, reject Amendment 82, and in line 21, strike “\$16,000,000” and substitute “\$13,980,000”; and in line 28, strike “\$7,770,000” and substitute “\$7,000,000”; and in line 36, strike “\$1,000,000” and substitute “\$500,000”; and on page 180 of the Committee Reprint, in line 11, strike “\$4,000,000” and substitute “\$3,500,000”; and in line 15, strike “\$1,000,000” and substitute “\$750,000”.

Conference Committee Amendment No. 35

On page 180 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.09 Maryland Technology Infrastructure Fund, adopt Amendment 83, and in line 26, strike “6,000,000” and substitute “13,980,000”.

Conference Committee Amendment No. 36

On page 195 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A02.01 Dedicated Purpose Account, reject Amendment 89, and in line 24, following “that” insert “, contingent on the enactment of HB 1407,”; and in line 42, following “Construction” insert “. Further provided that \$9,285,000 of this appropriation may only be expended for the purpose of providing reimbursement to public school systems whose counties forward funded the State’s share of eligible public school construction and cannot be reimbursed with general obligation bond funds”.

Conference Committee Amendment No. 37

On page 196 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A02.01 Dedicated Purpose Account, adopt Amendment 90, and in line 39, following “that” insert “, contingent on the enactment of HB 1407,”; and on page 197 of the Committee Reprint, in line 3, strike “\$2,020,015” and substitute “\$3,999,576”; and following line 5, insert “(2) \$190,888 to program K00A09.01 Engineering and Construction General Direction;”; and on the same page strike beginning with “(2)” in line 6 down through and including “Share;” in line 9; and on page 199 of the Committee Reprint, in line 1, strike “\$1,893,048” and substitute “\$6,893,048”; and in line 5, strike “\$12,000,000” and substitute “\$8,500,036”; and in line 8, following “Fund” insert:

Conference Committee Amendments

“, provided that \$4,875,000 of this appropriation is restricted for the following purposes:

- (a) \$1,000,000 for the design, construction, and capital equipping of facilities renewal projects at the Historic St. Mary’s Commission; and
- (b) \$3,875,000 to complete construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum”;

and in line 16, following “Program” insert “, provided that \$999,000 of this appropriation is restricted for the purposes of providing funds to the Southern Maryland Agricultural Development Commission for the purchase of agricultural easements by the counties in the Tri–County Council for Southern Maryland”.

Conference Committee Amendment No. 38

On page 259 of the Committee Reprint, under the heading Section 46, adopt Amendment 96, and strike beginning with “Section 46.” in line 10 down through and including “committees.” in line 19.

Conference Committee Amendment No. 39

On page 259 of the Committee Reprint, under the heading Section 47, adopt Amendment 97, and in line 28, strike “\$9,028,654” and substitute “\$11,201,670”; and in line 31, strike “\$33,850,749” and substitute “\$31,677,733”; and in line 36, strike “\$100,000,000” and substitute “\$134,500,000”; and on page 260 of the Committee Reprint, following line 1, insert “(a) \$34,500,000 to provide additional funding for students with disabilities;” and in line 4, strike “(a)” and substitute “(b)”; and in line 5, strike “(b)” and substitute “(c)”; and in line 10, strike “(c)” and substitute “(d)”; and in line 11, strike “(d)” and substitute “(e)”; and in line 13, strike “(e)” and substitute “(f)”; and in line 15, following “(3)” strike beginning with “It” down through and including “(4)” in line 21.

Conference Committee Amendment No. 40

On page 261 of the Committee Reprint, under the heading Section 51, adopt Amendment 101; and on page 195 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, following “that” in line 3 insert “, contingent on the enactment of HB 1407.”; and on page 257 of the Committee Reprint, under the heading Section 42, following “within the” in line 20 insert “programs in the”; and following “agencies” in the same line insert “in Section 1 of this Act”; and on page 258 of the Committee

Conference Committee Amendments

Reprint, under the heading Section 44, following “within” in line 26 insert “programs in the”; and in line 27, following “agencies” insert “in Section 1 of this Act”; and on page 261 of the Committee Reprint, under the heading Section 51, following “Section” in line 36, strike “51.” and substitute “52.”; and on page 262 of the Committee Reprint, under the heading Section 52, following “Section” in line 1, strike “52.” and substitute “53.”.

Conference Committee
Summary Report on
House Bill 100 – the Budget Bill
and
House Bill 1407 – the Budget Reconciliation and
Financing Act

Maryland General Assembly
Annapolis, Maryland

March 26, 2019

Contents

	<u>Page</u>
Fiscal 2020 Budget, Budget Bill (HB 100) and the Budget Reconciliation and Financing Act (HB 1407) As Amended by the Conference Committee.....	1
Fiscal 2020 Balancing Strategy	3
Funding Restricted for The Blueprint for Maryland’s Future (Kirwan Commission)	4
Proposed Budget Reductions – House Bill 100 and House Bill 1407 – Fiscal 2020 Budget and Fiscal 2019 Deficiency Appropriations	5
Legislative Priorities.....	8
Final Budget Status – Status as of March 26, 2019	9
Fiscal Note – Summary of the Budget Bill – House Bill 100	10
General and Special Fund Reductions, Transfers, and Other Budgetary Actions Contingent on the Budget Reconciliation and Financing Act of 2019 (HB 1407)	11
Conference Committee Action on the Budget Reconciliation and Financing Act of 2019 (HB 1407)	12
Maryland Structural Budget Status – Fiscal 2020-2024.....	15
State Expenditures – General Funds.....	16
State Expenditures – State Funds.....	17
State Expenditures – All Funds	18

Fiscal 2020 Budget Budget Bill (HB 100) and the Budget Reconciliation and Financing Act (HB 1407) As Amended by the Conference Committee

Achieves Spending Affordability Committee Goals: The proposed budget achieves the Spending Affordability Committee's (SAC) dual goal of leaving a fund balance of at least \$100 million and eliminating the structural shortfall in fiscal 2020. The conference committee's actions leave a fund balance of \$118.2 million and produce a \$26 million structural surplus for fiscal 2020.

Preserves Reserves: More than \$1.2 billion in cash resources are preserved, including \$1.1 billion in the Rainy Day Fund (6.0% of general fund revenues) and \$118.2 million in the General Fund. Collectively, these cash balances equate to 6.7% of general fund revenues.

Constrains Growth in State Spending: Expenditures subject to the SAC spending limit increase only 3.31%, well below the 3.75% cap set by the committee. The overall budget including federal funds grows 4.0% to \$46.6 billion.

Makes a Commitment to Enhanced Funding for Public Schools: Under the conference committee's budget plan, State support for public schools totals a record \$7.0 billion. Direct aid to local school systems will increase an estimated \$435.2 million, or 7.5%. The budget plan dedicates at least \$255.0 million to support the fiscal 2020 recommendations of the Commission on Innovation and Excellence in Education (Kirwan Commission).

School Construction: Coupled with planned actions in the capital budget bill, the legislative plan dedicates \$500 million to school facility needs, \$62 million more than allocated in the Governor's budget.

Funds for Legislative Priorities: The budget repurposes \$182.2 million of general funds and \$101 million of special funds for legislative priorities, including \$104.8 million for the Kirwan Commission, \$127 million for school construction, and \$25 million for housing programs originally funded in the capital budget with taxable bonds. The budget plan also directs the Governor to process a budget amendment adding \$150.3 million of special funds earmarked for education to implement the recommendations of the Kirwan Commission.

Continues to Provide Vital Health Care Services: Medicaid funding totals \$11.2 billion, allowing the State to provide coverage to 1.4 million of our residents. The budget includes an additional \$80.0 million in funding targeted at substance use disorder treatment as the State continues to grapple with the ongoing opioid epidemic.

Promotes Affordability of Higher Education: State support for Maryland's public four-year colleges and universities grows by \$110.7 million (7.3%), allowing in-state undergraduate tuition rates to increase a modest 2.0%.

Funds Rate Increases for Providers Serving Children and Vulnerable Populations: A 3.5% rate increase is funded for providers serving the developmentally disabled and people with behavioral health needs. Rate increases of 3.0% are funded for most other health and human service providers.

Employee Compensation: A 3% general salary increase (5% for law enforcement officers) is funded effective July 1, 2019. Correctional officers will receive an additional increase of 6% under the conference committee's budget plan.

Fiscal 2020 Balancing Strategy (\$ in Millions)

	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
Fiscal 2020 Ending Balance Before Legislation	\$140.5	\$140.5	\$140.5	\$140.5
Revenue Adjustments				
BRE March 2019	-268.5	-268.5	-268.5	-268.5
Legislative Actions		-1.6	0.4	1.4
Legislation				
Budget Reconciliation and Financing Act		133.4	135.1	132.8
Administration Tax Relief Proposals	-35.0			
Spending				
Supplemental Budget No. 1	27.1	2.1	2.1	2.1
Net Legislative Budget Cuts		114.4	98.4	110.0
Additional Savings Reserved for Legislative Priorities		177.1	116.5	182.2
Legislative Priorities		-177.1	-116.5	-182.2
Fiscal 2020 Estimated Closing Balance	-\$135.9	\$120.1	\$107.8	\$118.2

BRE: Board of Revenue Estimates

**Funding Restricted for The Blueprint for Maryland’s Future
(Kirwan Commission) in the Fiscal 2020 Budget and the
Budget Reconciliation and Financing Act of 2019
(\$ in Millions)**

Contingent on Enactment of SB 1030 or HB 1413 – The Blueprint for Maryland’s Future and Release by the Governor:

Full-day Prekindergarten for Four-year-olds	\$31.7
Special Education Grants	65.5
Concentration of Poverty School Grants (Includes MSDE Coordinator Position)	54.6
Teacher Salary Incentive Grants	75.0
Transitional Supplemental Instruction Grants	23.0
Mental Health Coordinators for Each Local School System	2.0
Teacher Collaboratives	2.5
Outreach and Training	0.3
MSDE IT System	0.5
Total	\$255.0

Fund Sources:

Education Trust Fund*	\$116.5
Kirwan Commission Special Fund**	134.5
Repurposed Funds from TIRA (\$4.0 million General Fund)	4.0
Total	\$255.0

* Includes \$15.8 million contingent on enactment of HB 1407 – Budget Reconciliation and Financing Act (BRFA) of 2019.

** Additional \$36.0 million for fiscal 2021 is contingent on enactment of the BRFA.

HB: House Bill

IT: information technology

Kirwan Commission: Commission on Innovation and Excellence in Education

MSDE: Maryland State Department of Education

SB: Senate Bill

TIRA: Teacher Induction, Retention, and Advancement Pilot Program

**Proposed Budget Reductions
House Bill 100 and House Bill 1407
Fiscal 2020 Budget and Fiscal 2019 Deficiency Appropriations
(\$ in Millions)**

General Funds

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<u>Local Aid</u>			
C Align Funds for Teacher Induction, Retention, and Advancement Program with Demand	\$6.0	\$6.0	\$6.0
Reduce Aid to Community Colleges to Reflect Reductions to Public Four-year Institutions	1.7		
Total	\$7.7	\$6.0	\$6.0
<u>Medicaid</u>			
C Fiscal 2019 Surplus Due to Favorable Trends	\$25.0	\$25.0	\$25.0
C Slow Phase-down of Medicaid Hospital Deficit Assessment	20.0	15.0	15.0
C Use Surplus from Defunct Maryland Health Insurance Plan to Fund Medicaid	10.0	10.0	10.0
Fund Money Follows the Person Rebalancing Initiative with Fiscal 2019 Surplus	5.3	5.3	5.3
Substitute Available Special Funds from CRF for General Funds	4.5		3.4
Delete Funds for Supplemental Payments to MCOs as Payment Amount if Any Is Uncertain	2.9	2.9	2.9
C Utilize Maryland Trauma Fund Surplus for Medicaid	2.0		
Align Funding for Health Homes with Recent Trends	1.8	1.8	1.8
Savings from Streamlining Delivery of Nonemergency Transportation Services	0.5	0.5	0.5
Total	\$72.0	\$60.5	\$63.9
<u>Higher Education</u>			
Reduce Funds for USM to Recognize Fund Balance in Excess of System's Goal	\$10.0	\$6.0	\$10.0
No Funds for Promise Plus Scholarship as Program Will Not Incur Costs Until Fiscal 2021	8.0	8.0	8.0
Reduce Funds for Morgan State University to Align with Reduction to USM	1.0	0.6	1.0
Reduce Funding for Administrative Costs at USM Office		1.0	0.6
No Additional Funding for Center for Education, Justice, and Ethics	0.5	0.5	0.5
Reduce Aid to Non-Public Institutions of Higher Education	0.4	0.3	0.4
Total	\$19.8	\$16.3	\$20.5
<u>State Agencies</u>			
Judiciary: Deny 36 New Positions, No Funding for Design of Court of Appeals Building and Reduce Operating Costs	\$18.4	\$10.7	\$14.5
No Funding for New Technology Infrastructure Fund	16.5	10.0	16.5
Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	10.2	10.2	10.2
C Fiscal 2019 Correctional Officer Vacancy Savings	7.5	10.0	7.5
Fiscal 2020 Correctional Officer Vacancy Savings	10.0	6.0	6.0
Reduce Funds for Employee Student Loan Benefit	6.0	8.0	6.0
More Jobs for Marylanders – Budget Overstates Demand	8.0	2.0	6.0
Reduce Catastrophic Event Fund to \$4 Million, Which Exceeds Largest Amount Spent in a Single Year	6.0	7.0	7.0
Across-the-Board Reductions to Operating Expenses to Align with Experience			5.2

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
Sunny Day Fund – Delete Funds for Marriott Payment That Is Not Required Until Fiscal 2021	5.0	5.0	5.0
C Transportation Revenues from Resource Sharing Agreements to Support Major IT Projects	5.0	5.0	5.0
C <i>Reduce Unspent Fiscal 2019 Funds for MDH Administrative Contracts</i>	3.9	3.9	3.9
Reduce Funds for Major IT Projects by 5%		3.5	3.5
Favorable Trends in MDH Provider Payments		2.6	2.6
Reduce Expansion of Earning Advancement Right Now	3.0	2.5	2.5
Reduce Funds for Critical Maintenance at State Facilities to \$10.5 Million		2.0	2.0
C No General Fund Subsidy for Uninsured Employers' Fund	2.0	2.0	2.0
Funding for New State Grants IT System Not Needed Until Fiscal 2021	2.0	1.8	2.0
Reduce Funds for Maryland Economic Development Assistance Authority and Fund	2.3	1.5	2.3
Use Balance in Strategic Energy Investment Fund to Purchase State Vehicles	1.5	1.5	1.5
Reduce Mandated Increase for Maryland Public Television Due to Lack of Plan for Spending	1.1	1.1	1.1
Administrative Savings in Office of Comptroller	0.5	0.7	0.7
C <i>Reduce Fiscal 2019 Funds for Residential Per Diems at Juvenile Services</i>		0.5	0.5
Reduce Funding for One-time Fiscal 2019 Center for School Safety Expenses	0.4	0.4	0.4
Delete 2.8 Vacant Positions from Department of Budget and Management	0.1	0.3	0.3
Operating Savings in SRA, MSDE, and DGS	0.2	0.2	0.2
Eliminate 5 Vacant Positions in Medicaid Program	0.2	0.2	0.2
Reduce Funding Duplicative Program for Refurbishing of Durable Medicaid Equipment	1.0		
<i>No Additional Fiscal 2019 Funding for State Center Litigation</i>	0.4		0.4
No Funding for School Safety Tip Line	0.3		
No Positions for Office of Education Accountability	0.2		
Abolish 2.5 Vacant Positions in DLLR	0.1	0.1	0.1
Total	\$111.7	\$98.6	\$115.0
<u>Reserves</u>			
Reduce Rainy Day Fund Balance from 6.5% to 6.0% of Revenues	\$90.0	\$39.5	\$90.0
Level Fund Supplemental Payment to Pension System at \$75 Million	50.0	50.0	50.0
Total	\$140.0	\$89.5	\$140.0
<u>PAYGO</u>			
Align Capital Contribution to WMATA with Amount WMATA Expects to Receive	\$15.0	\$15.0	\$15.0
Reduce Funds for SEED Community Development Anchor Institution Fund to \$2.5 Million	2.5	2.5	2.5
Baltimore Regional Neighborhood Initiative			0.2
Reduce Funds for Hazardous Substance Clean-Up Program	0.1		0.0
Total	\$17.6	\$17.5	\$17.7
Total General Fund Reductions	\$368.9	\$288.4	\$363.1

Special Funds

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<u>Operating Costs</u>			
No Funds for Integrated Care Network as MHCC's Statutory Authority to Spend Has Lapsed	\$8.1	\$8.1	\$8.1
Align Funds for DHS Electric Bill Payment Assistance with Statutory Authorization	6.2	6.2	6.2
Reduce Funds for BOOST	4.5		3.4
Reduce Funds for Employee and Retiree Health Insurance Due to Available Balance	3.4	3.4	3.4
Reduce Funds for Electronic Licensing System for DLLR Based on Project Schedule	2.0	2.0	
Reduce Operating Costs for Health Benefit Exchange to Align with Actual Experience	1.0	1.0	1.0
Reduce Funds in the Board of Pharmacy for New Licensure System	0.9	0.9	0.9
Reduce Funds for Operating Costs for SRA	0.6	0.6	0.6
Across the Board Savings from Reduction to Operating Costs			0.4
Delete 5 Long-term Vacant Positions in State Lottery and Gaming Control Agency	0.4	0.4	0.4
Operating Savings in Uninsured Employers' Fund and DLLR	0.1	0.0	0.0
Total	\$27.1	\$22.6	\$24.4
Total Special Fund Reductions	\$27.1	\$22.6	\$24.4

Note: Fiscal 2019 deficiency reductions in italics.

BOOST: Broadening Options and Opportunities for Students Today

CRF: Cigarette Restitution Fund

DGS: Department of General Services

DHS: Department of Human Services

DLLR: Department of Labor, Licensing, and Regulation

IT: information technology

MCO: managed care organization

MDH: Maryland Department of Health

MHCC: Maryland Health Care Commission

MSDE: Maryland State Department of Education

PAYGO: pay-as-you-go

SRA: State Retirement Agency

USM: University System of Maryland

WMATA: Washington Metropolitan Area Transit Authority

Legislative Priorities (\$ in Millions)

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
<u>General Funds Restricted for Legislative Priorities</u>			
School Construction	\$127.0	\$72.0	\$127.0
Fund Neighborhood Revitalization and Rental Housing with Cash Rather than Bonds	25.0	25.0	25.0
Baltimore Police Department – Technology Improvements	7.8		7.0
The Blueprint for Maryland’s Future	4.0	8.5	4.0
Establish a Rape Kit Testing Grant Fund	4.0		3.5
East Baltimore Development Inc.	2.5	2.5	2.5
Tele-Education for Childhood Neurodevelopmental and Mental Health Disorders		1.8	1.8
Baltimore Symphony Orchestra	1.6		1.6
Reaccreditation of Physician’s Assistant Program at UMES		1.0	1.0
Baltimore City YouthWorks Program	0.5	1.0	1.0
Grant to Nonprofit for Chronic Pain Management for Children and Youth		0.8	0.8
Pretrial Services Grant Fund in GOCCP	1.0		0.8
Anne Arundel County Workforce Development YouthWorks Program		0.5	0.5
Prince George’s County Workforce Development Board		0.5	0.5
Implement Ending Youth Homelessness Act	1.0		0.5
Grant to Visit Baltimore to Attract National College Sporting Event to State	0.5	0.3	0.5
North Bay Overnight Program	0.4		0.4
Maryland Academy of Sciences for Operating Support		0.3	0.3
Adult High School Programs in Opportunity Zones		0.3	0.3
Teambuilders Academy at Prince George’s Community College		0.3	0.3
Development of Nurse Practitioner Program at Frostburg State University		0.3	0.3
Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development	0.4	0.3	0.3
Establish Private Letter Ruling Process for Comptroller’s Office	0.3	0.3	0.3
Capital Improvements to Building at Prince George’s Community College		0.3	0.3
Pay Attorney’s Fees of Higher Education Students Involved in Disciplinary Proceedings Related to Violations of Sexual Assault Policies	0.3	0.3	0.3
Grants to State’s Attorney’s Offices in Baltimore City and Prince George’s County	0.5		0.3
Marketing Campaign Targeting Small, Minority, and Women-Owned Businesses			0.3
Hagerstown Community College		0.2	0.2
Grant to Cash Campaign of Maryland to Promote Financial Capability of Low-income Individuals and Families	0.3	0.2	0.2
Wellmobile			0.2
Baltimore Rock Opera Society			0.2
Security Personnel for Irvington Place and Harlem Gardens	0.2		0.2
Operating Grant to Light House Homeless Shelter		0.1	0.1
Setting Up Youth for Success Youth Conflict Management			0.1
Morgan State University for Task Force on Reconciliation and Equity		0.025	0.025
Crest Regional Higher Education Center	0.1		0.1
Total Funding for Priorities Not Funded by Governor	\$177.1	\$116.5	\$182.2
<u>Special Funds Restricted for Legislative Priorities</u>			
The Blueprint for Maryland’s Future Funded from Education Trust Fund Lock Box	\$100.8	\$100.8	\$100.8
<u>Special Fund Additions Authorized by Budget Bill and BRFA</u>			
The Blueprint for Maryland’s Future Funded from Kirwan Implementation Fund	\$200.0	\$100.0	\$134.5
The Blueprint for Maryland’s Future Funded with New Education Trust Fund Revenue	15.8	15.8	15.8
BRFA: Budget Reconciliation and Financing Act			
GOCCP: Governor’s Office of Crime Control and Prevention			
Kirwan: Commission on Innovation and Excellence in Education			
UMES: University of Maryland Eastern Shore			

Final Budget Status
Status as of March 26, 2019
Fiscal 2019 and 2020

	<u>2019</u>	<u>2020</u>
Starting General Fund Balance	\$589,590,296	\$718,500,239
Revenues		
BRE Estimated Revenues – December 2018	\$18,069,802,740	\$18,622,305,650
BRE Revenue Revision – March 2019	-137,977,364	-130,534,058
Budget Reconciliation Legislation – Revenues	10,820,750	51,000,000
Additional Revenues	73,317,133	82,890,144
Subtotal Revenues	\$18,015,963,259	\$18,625,661,736
Net Transfer to the GF from the Rainy Day Fund	0	158,000,000
Subtotal Available Revenues	\$18,605,553,555	\$19,502,161,975
Appropriations		
General Fund Appropriations	\$17,908,914,162	\$19,561,867,839
Deficiencies	53,040,363	0
Supplemental Budgets	-25,515,291	-1,543,465
Legislative Reductions/Contingent Legislation	-14,385,918	-141,347,196
Estimated Agency Reversions	-35,000,000	-35,000,000
Subtotal Appropriations	\$17,887,053,316	\$19,383,977,178
Closing General Fund Balance	\$718,500,239	\$118,184,797

BRE: Board of Revenue Estimates
GF: General Fund

Fiscal Note Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2019 Budget	\$17,926,954,525	\$9,179,215,997	\$13,091,453,029	\$4,656,155,634	\$44,853,779,185 ⁽¹⁾
Fiscal 2020 Budget	19,526,867,839 ⁽²⁾	9,128,435,374	13,177,083,146	4,775,103,692	46,607,490,051
Supplemental Budget No. 1					
Fiscal 2019 Deficiencies	-\$25,515,291	\$235,000	\$0	\$0	-\$25,280,291
Fiscal 2020 Budget	-1,543,465	2,600,000	-14,252,470		-13,195,935
Subtotal	-\$27,058,756	\$2,835,000	-\$14,252,470	\$0	-\$38,476,226
Budget Reconciliation and Financing Act of 2019					
Fiscal 2019 Deficiencies	-\$38,939,918	\$0	-\$2,912,113	\$0	-\$41,852,031
Fiscal 2020 Contingent Reductions	-32,000,000	47,766,919 ⁽³⁾	0	0	15,766,919
Subtotal	-\$70,939,918	\$47,766,919	-\$2,912,113	\$0	-\$26,085,112
Conference Committee Reductions					
Fiscal 2019 Deficiencies	\$24,554,000	\$0	\$0	\$0	\$24,554,000
Fiscal 2020 Budget	-109,347,196	115,790,484 ⁽⁴⁾	-17,163,816	0	-10,720,528
Total Reductions	-\$84,793,196	\$115,790,484	-\$17,163,816	\$0	\$13,833,472
Appropriations					
Fiscal 2019 Budget	\$17,887,053,316	\$9,179,450,997	\$13,088,540,916	\$4,656,155,634	\$44,811,200,863
Fiscal 2020 Budget	19,383,977,178	9,294,592,777	13,145,666,860	4,775,103,692	46,599,340,507
Change	\$1,496,923,862	\$115,141,780	\$57,125,944	\$118,948,058	\$1,788,139,644

⁽¹⁾ Reflects \$216.5 million in proposed deficiencies, including \$53.0 million in general funds, \$77.0 million in special funds, and \$86.4 million in federal funds. Assumes \$35.0 million in unspecified general fund reversions.

⁽²⁾ Assumes \$35.0 million in unspecified general fund reversions.

⁽³⁾ Assumes \$32.0 million in special funds to back-fill for general fund reductions and \$15.8 million in spending on The Blueprint for Maryland's Future utilizing Education Trust Fund revenue generated by the Budget Reconciliation and Financing Act of 2019.

⁽⁴⁾ Includes the assumption of \$134.5 million in special fund spending on the The Blueprint for Maryland's Future utilizing revenue from the Commission on Innovation and Excellence in Education Fund.

**General Fund Reductions and Other Budgetary Actions
Contingent on the Budget Reconciliation and Financing Act
(HB 1407)
(\$ in Millions)**

	<u>House</u>	<u>Senate</u>	<u>Conf.</u>
Contingent General Fund Reductions – Fiscal 2019			
Reduce Unspent Funds for Medicaid Due to Favorable Trends	\$25.0	\$25.0	\$25.0
Reduce Unspent Funds for Correctional Officer Salaries for DPSCS	7.5	10.0	7.5
Reduce Unspent Funds for Contracts for DDA	3.9	3.9	3.9
Reduce the Teacher Induction, Retention, and Advancement Pilot Program	2.0	2.0	2.0
Reduce Unspent Funds for Residential Per Diems in DJS	0.0	0.5	0.5
Contingent General Fund Reductions – Fiscal 2020			
Slow Phase-down of Medicaid Deficit Assessment on Hospitals	\$20.0	\$15.0	\$15.0
Utilize Balance Retained After Repeal of MHIP for Medicaid	10.0	10.0	10.0
Reduce MITDPF Due to Available Funds from MDOT Resource Sharing Agreements	5.0	5.0	5.0
Reduce Uninsured Employers Fund Due to Expanded Use of Funds	2.0	2.0	2.0
Utilize Trauma Physician Services Fund for Medicaid	2.0	0.0	0.0
Total Reductions	\$77.4	\$73.4	\$70.9
Revenue Actions – Fiscal 2019			
Require a Reversion from the Sunny Day Fund for Amazon Incentives	\$10.0	\$10.0	\$10.0
Require a Transfer of University System of Maryland State-supported Fund Balance	0.0	4.0	0.0
Require a Credit to the General Fund of Improperly Retained Funds by DSP	0.0	1.0	0.8
Require a Transfer of Morgan State University State-supported Fund Balance	0.0	0.4	0.0
Require a Transfer from the Reimbursable Project Contingency Fund Due to Overcharging by MES	0.0	0.3	0.0
Revenue Action – Fiscal 2020			
Scale Back Year 1 Impact of Revenue Volatility on General Fund Revenue Estimates	\$46.0	\$46.0	\$51.0
Total Impact of BRFA on Conference Committee Budget Plan	\$133.4	\$135.1	\$132.8

BRFA: Budget Reconciliation and Financing Act
 DDA: Developmental Disabilities Administration
 DJS: Department of Juvenile Services
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 MDOT: Maryland Department of Transportation
 MES: Maryland Environmental Service
 MHIP: Maryland Health Insurance Plan
 MITDPF: Major Information Technology Development Project Fund

Conference Committee Action on the Budget Reconciliation and Financing Act of 2019 (HB 1407)

The Budget Reconciliation and Financing Act (BRFA) of 2019, as amended¹ by the Conference Committee (CC), accomplishes the following:

Fiscal 2019 General Fund Expenditure Reductions	\$38.9
Fiscal 2020 General Fund Expenditure Reductions	32.0
Total Reductions	\$70.9
Fiscal 2019 General Fund Revenue Actions	\$10.8
Fiscal 2020 General Fund Revenue Actions	51.0
Total General Fund Impact of BRFA on CC Budget Plan	\$132.8
Fiscal 2020 Special Fund Revenue Action	\$15.8
Total Impact of BRFA on CC Budget Plan	\$148.5

Note: Numbers in chart do not sum to total due to rounding.

Technical Amendments: Purpose and function paragraphs and renumbering.

Adds provisions that delay the waiving of the corporate filing fee until fiscal 2022 for certain entities and for fiscal 2021 only, directs the funds received from the delay to the Commission on Innovation and Excellence in Education Fund.

Reduces to \$1.0 million the mandated funding for the Teacher Induction, Retention, and Advancement Pilot program and withdraws \$2.0 million in fiscal 2019 funding.

Adds a provision to authorize the Uninsured Employers' Fund to pay claims related to hearing loss for retirees of the Bethlehem Steel Corporation.

Modifies a provision that requires funds from Resource Sharing Agreements of the Maryland Department of Transportation to be deposited into the Major Information Technology Development Project Fund (MITDPF) to clarify that these revenues are deposited in the MITDPF rather than the Transportation Trust Fund and that the funds are available for general use in the MITDPF.

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Modifies a provision to decrease the maximum amount of projected nonwithholding income tax revenue that, under certain circumstances, must be subtracted from projected general fund revenue estimates in fiscal 2020 to 0.225%.

Adds a provision that requires the Governor's Budget Books and Supplemental Budget submissions to include information regarding the calculation of Tax Increment Financing Grants.

Modifies a provision that alters, for fiscal 2020 only, the use of estimated nonwithholding income tax revenues, if realized, in the Fiscal Responsibility Fund to provide for up to a 2% cost-of-living adjustment (COLA), rather than a one-time bonus, and to provide clarification on the employees that will receive the COLA.

Adds a provision that provides an additional jurisdiction in the distribution of local impact grants from video lottery terminal proceeds.

Adds a provision that repeals the authorization to increase the share of proceeds provided to the video lottery terminal licensees and authorizes the processing of a budget amendment to use the additional Education Trust Fund revenues for special education grants contingent on The Blueprint for Maryland's Future (SB 1030 or HB 1413) taking effect.

Modifies a provision that requires certification that projects proposed by a local jurisdiction for inclusion in the Consolidated Transportation Program have the support of the legislative delegation to instead require certification that all members of the delegation have received notification.

Amends a provision to set the Medicaid Deficit Assessment at \$309,825,000 for fiscal 2020.

Diverts \$10.0 million of the balance retained after the repeal of the Maryland Health Insurance Plan to Medicaid in fiscal 2020.

Reduces the fiscal 2019 funding for two contracts in the Maryland Department of Health Developmental Disabilities Administration that will not be procured.

Modifies a provision that was struck by the House to provide a \$500,000 fiscal 2019 reduction in funding for residential per diems in the Department of Juvenile Services.

Modifies a provision that reduced fiscal 2019 funding for correctional officer salaries in the Department of Public Safety and Correctional Services to provide for a \$7.5 million reduction as adopted by the House.

Reduces fiscal 2019 funding in Medicaid due to favorable caseload trends.

Requires the fiscal 2019 funding for the Sunny Day fund related to the Amazon incentives to revert to the General Fund.

Strikes a provision that authorized, for fiscal 2020 only, \$2.0 million from the Maryland Trauma Physician Services Fund to be used for Medicaid.

Adds a provision to authorize the Governor to process a budget amendment to use a portion of the Rainy Day Fund balance above 6% of the estimated general fund revenues and funds in the Dedicated Purpose Fund for the pension system for legislative priorities in fiscal 2020.

Adds a provision to clarify that for fiscal 2020, funds from the Dedicated Purpose Account and Rainy Day Fund may be transferred by budget amendment only for the legislative priorities specified in the fiscal 2020 budget bill.

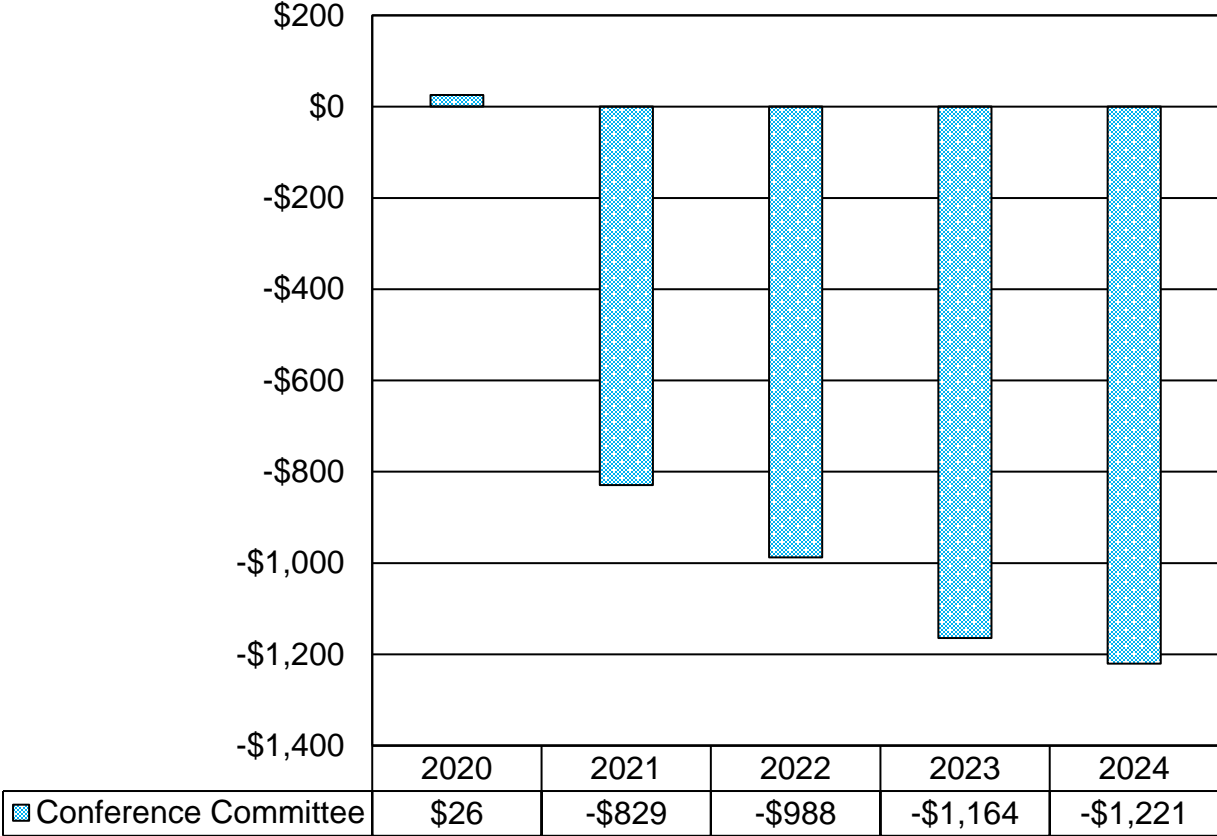
Rejects a provision requiring a fiscal 2019 transfer of \$4 million from the University System of Maryland State-supported Fund Balance to the General Fund.

Rejects a provision requiring a fiscal 2019 transfer of \$400,000 from the Morgan State University State-supported Fund Balance to the General Fund.

Rejects a provision that requires a fiscal 2019 transfer to the General Fund from the Reimbursable Project Contingency Fund due to overcharging of the Department of Public Safety and Correctional Services by the Maryland Environmental Service.

Modifies a provision that requires a credit to the General Fund of funds identified in the Fiscal 2018 Statewide Closeout Audit as improperly retained by Department of State Police based on an updated amount of available funds.

Maryland Structural Budget Status
Fiscal 2020-2024
(\$ in Millions)



State Expenditures – General Funds

(\$ in Millions)

Fiscal 2019-2020

Category	Conference 2019	Conference 2020	Conference 2020	Conference 2020	Conference 2020	2019 to 2020
	Work. Approp.	Allowance	Reductions	Priorities (1)	Appropriation	\$ Change
Debt Service	\$286.0	\$287.0	\$0.0	\$0.0	\$287.0	\$1.0
County/Municipal	\$287.9	\$300.9	\$0.0	\$7.3	\$308.2	\$20.3
Community Colleges	322.4	331.0	0.0	0.5	331.4	9.1
Education/Libraries	6,059.1	6,411.9	-4.0	4.0	6,411.9	352.9
Health	52.7	55.4	0.0	0.0	55.4	2.7
Aid to Local Governments	\$6,722.0	\$7,099.2	-\$4.0	\$11.7	\$7,106.9	\$384.9
Foster Care Payments	\$188.2	\$191.2	\$0.0	\$0.0	\$191.2	\$3.1
Assistance Payments	45.4	40.6	0.0	0.0	40.6	-4.8
Medical Assistance	3,389.9	3,544.3	-38.9	0.0	3,505.4	115.5
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0
Entitlements	\$3,724.6	\$3,873.3	-\$38.9	\$0.0	\$3,834.4	\$109.8
Health	\$1,492.0	\$1,545.5	-\$2.7	\$2.6	\$1,545.4	\$53.4
Human Services	372.3	362.8	0.0	0.0	362.8	-9.4
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1
Juvenile Services	263.7	260.3	0.0	0.1	260.4	-3.4
Public Safety/Police	1,521.5	1,542.4	-7.0	0.0	1,535.4	13.9
Higher Education	1,481.8	1,540.1	-12.1	1.8	1,529.8	48.0
Other Education	461.2	497.6	-8.9	0.7	489.4	28.2
Agriculture/Natural Resources/Environment	127.1	142.2	0.0	0.0	142.2	15.1
Other Executive Agencies	782.8	996.7	-65.7	10.5	941.5	158.6
Judiciary	508.5	545.7	-11.1	0.0	534.6	26.1
Legislative	91.3	95.5	0.1	0.0	95.6	4.3
Across-the-board Cuts	0.0	0.0	-5.2	0.0	-5.2	-5.2
State Agencies	\$7,120.6	\$7,547.4	-\$112.6	\$15.6	\$7,450.4	\$329.8
Total Operating	\$17,853.2	\$18,806.9	-\$155.5	\$27.3	\$18,678.7	\$825.5
Capital (2)	\$59.5	\$83.3	-\$6.1	\$154.9	\$232.1	\$172.6
Subtotal	\$17,912.7	\$18,890.2	-\$161.6	\$182.2	\$18,910.8	\$998.1
Reserve Funds	\$9.3	\$670.2	-\$162.0	\$0.0	\$508.2	\$498.8
Appropriations	\$17,922.1	\$19,560.3	-\$323.6	\$182.2	\$19,419.0	\$1,496.9
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0
Grand Total	\$17,887.1	\$19,525.3	-\$323.6	\$182.2	\$19,384.0	\$1,496.9

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

(1) The Conference Committee reduced the allowance by \$182.2 million but provided authorization for those funds to be used for a variety of purposes. However, spending the \$182.2 million is at the discretion of the Governor.

(2) Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$27.5 million in deficiencies and Conference Committee cuts to the deficiencies including \$38.9 million in reductions contingent on the BRFA. The fiscal 2020 Conference Committee cuts include \$32.0 million contingent on the BRFA.

State Expenditures – State Funds

(\$ in Millions)

Fiscal 2019-2020

Category	Conference 2019	2020	Conference 2020	Conference 2020	Conference 2020	Conference 2020	2019 to 2020
	Work. Approp.	Allowance	Reductions	Priorities ⁽¹⁾	Appropriation	\$ Change	% Change
Debt Service	\$1,623.8	\$1,675.8	\$0.0	\$0.0	\$1,675.8	\$52.0	3.2%
County/Municipal	\$662.7	\$701.4	\$0.0	\$7.3	\$708.6	\$45.9	6.9%
Community Colleges	322.4	331.0	0.0	0.5	331.4	9.1	2.8%
Education/Libraries	6,615.5	6,876.1	-39.8	255.0	7,091.4	475.9	7.2%
Health	52.7	55.4	0.0	0.0	55.4	2.7	5.1%
Aid to Local Governments	\$7,653.3	\$7,963.9	-\$39.8	\$262.7	\$8,186.8	\$533.6	7.0%
Foster Care Payments	\$192.5	195.5	\$0.0	\$0.0	\$195.5	\$3.0	1.6%
Assistance Payments	55.5	46.0	0.0	0.0	46.0	-9.5	-17.0%
Medical Assistance	4,322.0	4,418.2	-10.5	0.0	4,407.7	85.7	2.0%
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0	-3.9%
Entitlements	\$4,671.1	\$4,756.9	-\$10.5	\$0.0	\$4,746.4	\$75.3	1.6%
Health	\$1,921.7	\$1,998.3	-\$12.7	\$2.6	\$1,988.2	\$66.4	3.5%
Human Services	454.8	445.5	-6.2	0.0	439.3	-15.5	-3.4%
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1	0.3%
Juvenile Services	267.3	263.3	0.0	0.1	263.4	-3.9	-1.5%
Public Safety/Police	1,739.1	1,771.4	-7.0	0.0	1,764.4	25.3	1.5%
Higher Education	6,215.4	6,397.0	-12.1	1.8	6,386.7	171.4	2.8%
Other Education	533.3	570.0	-12.3	0.7	558.4	25.1	4.7%
Transportation	1,974.9	2,035.6	0.0	0.0	2,035.6	60.8	3.1%
Agriculture/Natural Resources/Environment	430.5	436.6	0.0	0.0	436.6	6.1	1.4%
Other Executive Agencies	1,532.8	1,754.8	-60.8	10.5	1,704.5	171.6	11.2%
Judiciary	570.6	611.0	-11.1	0.0	600.0	29.4	5.1%
Legislative	91.3	95.5	0.1	0.0	95.6	4.3	4.7%
Across-the-board Cuts	0.0	0.0	-5.6	0.0	-5.6	n/a	n/a
State Agencies	\$15,750.2	\$16,397.7	-\$127.7	\$15.6	\$16,285.6	\$535.4	3.4%
Total Operating	\$29,698.4	\$30,794.2	-\$177.9	\$278.3	\$30,894.6	\$1,196.2	4.0%
Capital ⁽²⁾	\$2,049.9	\$2,002.1	-\$71.1	\$154.9	\$2,085.9	\$36.0	1.8%
Transportation	1,514.2	1,425.9	0.0	0.0	1,425.9	-88.4	-5.8%
Environment	220.8	178.3	0.0	0.0	178.3	-42.5	-19.3%
Other	314.9	397.9	-71.1	154.9	481.8	166.9	53.0%
Subtotal	\$31,748.3	\$32,796.3	-\$249.0	\$433.3	\$32,980.5	\$1,232.2	3.9%
Reserve Funds	\$9.3	\$670.2	-\$162.0	\$0.0	\$508.2	\$498.8	5337.6%
Appropriations	\$31,757.7	\$33,466.5	-\$411.0	\$433.3	\$33,488.7	\$1,731.0	5.5%
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%
Grand Total	\$31,722.7	\$33,431.5	-\$411.0	\$433.3	\$33,453.7	\$1,731.0	5.5%

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

⁽¹⁾ The Conference Committee reduced the allowance by \$283.0 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, the Conference Committee identified additional special fund spending priorities of \$150.3 million for The Blueprint for Maryland's Future (HB 1413). However, spending the total additional \$433.3 million is at the discretion of the Governor.

⁽²⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$104.8 million in deficiencies and Conference Committee cuts to the deficiencies including \$38.9 million in reductions contingent on the BRFA. The fiscal 2020 Conference Committee cuts include \$32.0 million contingent on the BRFA and \$37.7 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds (\$ in Millions) Fiscal 2019-2020

Category	Conference 2019		Conference 2020		Conference 2020		Conference 2020		2019 to 2020	
	Work. Approp.	Allowance	Reductions	Priorities ⁽¹⁾	Appropriation	\$ Change	% Change			
Debt Service	\$1,636.6	\$1,687.4	\$0.0	\$0.0	\$1,687.4	\$50.7	3.1%			
County/Municipal	\$736.7	\$775.4	\$0.0	\$7.3	\$782.7	\$46.0	6.2%			
Community Colleges	322.4	331.0	0.0	0.5	331.4	9.1	2.8%			
Education/Libraries	7,577.4	7,860.8	-39.8	255.0	8,076.0	498.6	6.6%			
Health	52.7	55.4	0.0	0.0	55.4	2.7	5.1%			
Aid to Local Governments	\$8,689.2	\$9,022.6	-\$39.8	\$262.7	\$9,245.5	\$556.4	6.4%			
Foster Care Payments	\$261.3	\$270.1	\$0.0	\$0.0	\$270.1	\$8.8	3.4%			
Assistance Payments	1,158.0	1,091.2	0.0	0.0	1,091.2	-66.8	-5.8%			
Medical Assistance	11,391.2	11,262.1	-20.4	0.0	11,241.7	-149.5	-1.3%			
Property Tax Credits	101.2	97.2	0.0	0.0	97.2	-4.0	-3.9%			
Entitlements	\$12,911.6	\$12,720.6	-\$20.4	\$0.0	\$12,700.2	-\$211.5	-1.6%			
Health	\$3,028.2	\$3,142.4	-\$16.0	\$2.6	\$3,129.0	\$100.8	3.3%			
Human Services	1,006.9	1,016.5	-6.2	0.0	1,010.3	3.4	0.3%			
Children's Cabinet Interagency Fund	18.5	18.5	0.0	0.0	18.5	0.1	0.3%			
Juvenile Services	272.6	267.8	0.0	0.1	267.9	-4.8	-1.7%			
Public Safety/Police	1,774.0	1,808.8	-7.0	0.0	1,801.8	27.8	1.6%			
Higher Education	6,215.4	6,397.0	-12.1	1.8	6,386.7	171.4	2.8%			
Other Education	816.1	875.6	-12.3	0.7	864.0	48.0	5.9%			
Transportation	2,073.3	2,143.7	0.0	0.0	2,143.7	70.4	3.4%			
Agriculture/Natural Resources/Environment	500.1	503.7	0.0	0.0	503.7	3.6	0.7%			
Other Executive Agencies	2,128.1	2,384.8	-64.4	10.5	2,330.8	202.7	9.5%			
Judiciary	571.7	611.2	-11.1	0.0	600.2	28.5	5.0%			
Legislative	91.3	95.5	0.1	0.0	95.6	4.3	4.7%			
Across-the-board Cuts	0.0	0.0	-6.0	0.0	-6.0	n/a	n/a			
State Agencies	\$18,496.0	\$19,265.6	-\$134.9	\$15.6	\$19,146.3	\$650.3	3.5%			
Total Operating	\$41,733.5	\$42,696.1	-\$195.1	\$278.3	\$42,779.4	\$1,045.9	2.5%			
Capital ⁽²⁾	\$3,103.3	\$3,263.0	-\$71.1	\$154.9	\$3,346.8	\$243.5	7.8%			
Transportation	2,497.8	2,570.2	0.0	0.0	2,570.2	72.3	2.9%			
Environment	264.1	231.1	0.0	0.0	231.1	-32.9	-12.5%			
Other	341.4	461.7	-71.1	154.9	545.5	204.1	59.8%			
Subtotal	\$44,836.9	\$45,959.1	-\$266.2	\$433.3	\$46,126.2	\$1,289.3	2.9%			
Reserve Funds	\$9.3	\$670.2	-\$162.0	\$0.0	\$508.2	\$498.8	5337.6%			
Appropriations	\$44,846.2	\$46,629.3	-\$428.2	\$433.3	\$46,634.3	\$1,788.1	4.0%			
Reversions	-\$35.0	-\$35.0	\$0.0	\$0.0	-\$35.0	\$0.0	0.0%			
Grand Total	\$44,811.2	\$46,594.3	-\$428.2	\$433.3	\$46,599.3	\$1,788.1	4.0%			

BRFA: Budget Reconciliation and Financing Act of 2019 (HB 1407)

⁽¹⁾ The Conference Committee reduced the allowance by \$283.0 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the BRFA, the Conference Committee identified additional special fund spending priorities of \$150.3 million for The Blueprint for Maryland's Future (HB 1413). However, spending the total additional amount of \$433.3 million is at the discretion of the Governor.

⁽²⁾ Includes the Heritage Structure Rehabilitation Tax Credit Reserve Fund.

Note: The fiscal 2019 working appropriation includes \$191.2 million in deficiencies and Conference Committee cuts to the deficiencies including \$41.9 million in reductions contingent on the BRFA. The fiscal 2020 Conference Committee cuts include \$32.0 million contingent on the BRFA and \$37.7 million in additional special fund spending due to funding swaps.

Report of the Conference Committee on HB 101

The Capital Budget Bill

March 27, 2019

Mr. President,
 Mr. Speaker,
 Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 101 – the Maryland Consolidated Capital Bond Loan of 2019 is submitted for your review.

The House adopted 77 amendments to the original bill. The Senate adopted 94 committee amendments to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$1.085 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:
 8-11, 14, 18, 20-23, 30-33, 36, 41, 43, 45-58, 61-79, 81-94
2. The rejection of the following Senate amendments:
 2, 5-6, 13, 15, 19, 24, 27-28, 34-35, 37, 39-40
3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1	1
3	2
4	3
7	8
12	10
.....	16	12
17	13

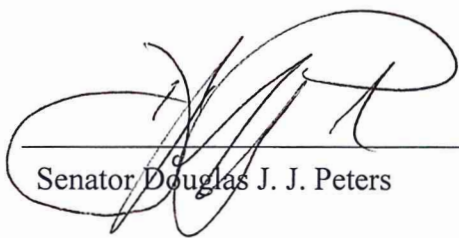
25	.....	.....	14
26	.....	.....	15
29	.....	.....	16
38	.....	.....	17
42	.....	.....	20
44	.....	.....	21
59	.....	.....	22
60	.....	.....	23
80	.....	.....	28

4. The Conference Committee also adopted Conference Committee amendments:

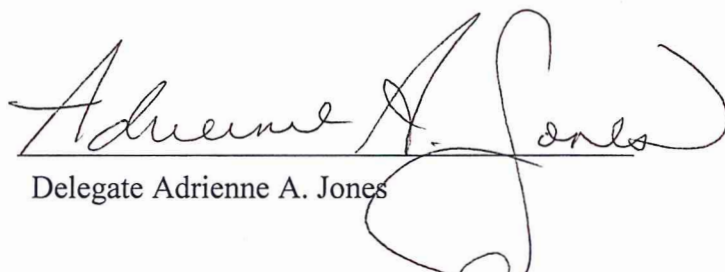
4-7, 9, 11, 18-19, 24-27, 29-34

Attached is a listing of the approved projects.

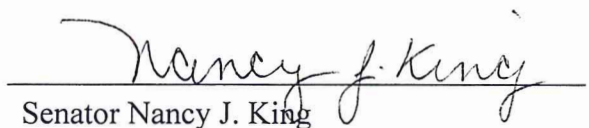
Respectfully submitted,



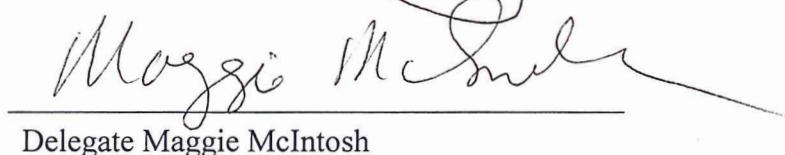
Senator Douglas J. J. Peters



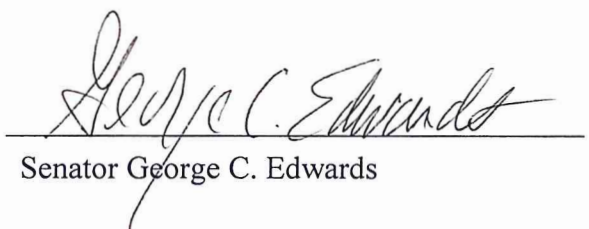
Delegate Adrienne A. Jones



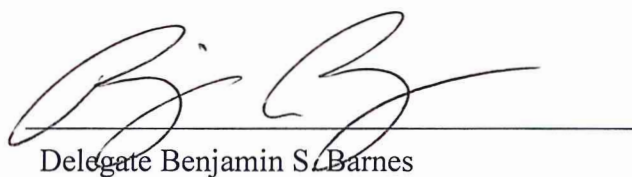
Senator Nancy J. King



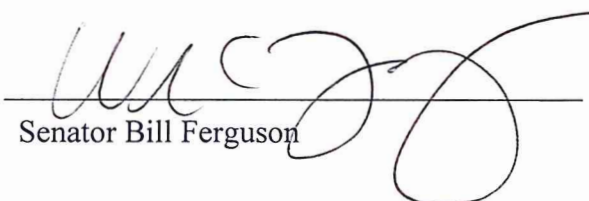
Delegate Maggie McIntosh



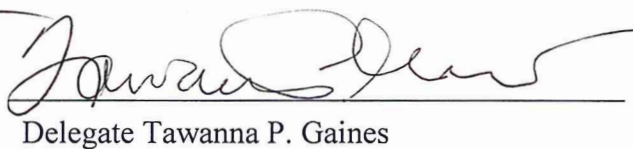
Senator George C. Edwards



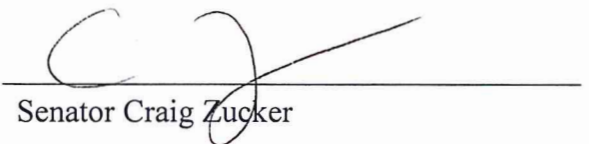
Delegate Benjamin S. Barnes



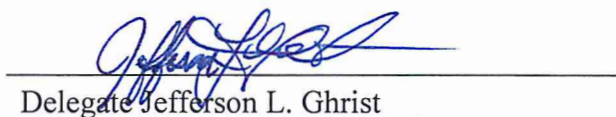
Senator Bill Ferguson



Delegate Tawanna P. Gaines



Senator Craig Zucker



Delegate Jefferson L. Ghrist

Maryland Consolidated Capital Bond Loan of 2019

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
DA0201A	MDOD: Accessibility Modifications	\$1,697,000	\$0	\$1,697,000	\$0	\$0	\$0
DA0701A	MDOA: Senior Centers Capital Grant Program	818,000	0	818,000	0	0	0
DB01A	HSMCC: Maryland Dove	2,500,000	0	2,500,000	0	0	0
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	2,500,000	0	0	0
DE0201B	BPW: Facilities Renewal Fund	35,763,000	0	34,399,000	0	-1,364,000	0
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	1,000,000	0	0	0
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	6,000,000	0	0	0
DE02111C	BPW: New Courts of Appeal Building	0	0	1,900,000	0	1,900,000	0
DE0211A	BPW: Addition to Washington County District Court	325,000	0	325,000	0	0	0
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	2,080,000	0	0	0
DH0104A	MD: Freedom Readiness Center	3,015,000	0	3,015,000	0	0	0
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	0	0	1,552,000	0	1,552,000	0
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	990,000	0	0	0
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	668,000	0	668,000	0	0	0
DW0108B	MDP: Patterson Center Renovations	3,875,000	0	0	0	-3,875,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	1,000,000	0	0	0
DW0111B	MDP: Maryland Historical Trust Capital Grant Program	600,000	0	600,000	0	0	0
FB04A	DoIT: Public Safety Communication System	30,840,000	0	30,840,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	0	-5,000,000	0
KA1402A	DNR: Coastal Resiliency Program	6,065,000	0	3,085,000	0	-2,980,000	0
KA1701A	DNR: Oyster Restoration Program	2,610,000	0	2,610,000	0	0	0
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	12,417,000	0	0	0
LA15A	MDA: Maryland Agricultural Cost Share Program	9,000,000	0	8,500,000	0	-500,000	0
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	6,500,000	0	0	0
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	2,500,000	0	0	0
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	2,297,000	0	0	0
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	611,000	0	611,000	0	0	0
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	1,226,000	0	0	0
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	10,337,000	0	5,337,000	0	-5,000,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	7,930,000	0	0	0
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	23,816,000	0	0	0
RA0702A	IAC: Aging Schools Program	6,109,000	0	6,109,000	0	0	0
RA0702B	IAC: Public School Construction Program	280,000,000	0	251,800,000	0	-28,200,000	0
RA0702C	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	4,000,000	0	500,000	0
RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	68,200,000	0	28,200,000	0
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	5,000,000	0	0	0
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	13,159,000	0	13,159,000	0	0	0
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	4,663,000	0	0	0
RB22B	UMCP: School of Public Policy Building	12,500,000	0	12,500,000	0	0	0
RB22C	UMCP: New Cole Field House	0	0	3,941,000	0	3,941,000	0
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	5,100,000	0	0	0
RB23B	BSU: Robinson Hall Infrastructure Improvements	0	0	1,400,000	0	1,400,000	0
RB24A	TU: New College of Health Professionals Building	5,266,000	0	5,266,000	0	0	0
RB24B	TU: Science Facility	66,225,000	2,000,000	66,225,000	2,000,000	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	5,015,000	5,000,000	0	0
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	1,008,000	0	0
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	6,200,000	0	0	0
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	1,676,000	2,346,000	0	0
RB31B	UMBC: Stadium and Athletic Facility Improvements	0	0	1,500,000	0	1,500,000	0
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	10,000,000	18,646,000	0	0
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	6,953,000	5,000,000	0	0
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	1,874,000	0	874,000	0	-1,000,000	0
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	13,208,000	0	0	0
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	3,763,000	0	0	0
RE01A	MSD: New Emergency Notification System – Columbia Campus	3,975,000	0	325,000	0	-3,650,000	0
RI00A	MHEC: Community College Construction Grant Program	74,010,000	0	76,705,000	0	2,695,000	0
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	10,000,000	0	0	0
RM00B	MSU: New Health and Human Services Building	4,901,000	0	4,901,000	0	0	0
RM00C	MSU: New Health and Human Services Building Phase II	4,403,000	0	4,403,000	0	0	0
RM00D	MSU: New Student Services Support Building	22,659,000	0	22,659,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	61,000	0	0	0
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	8,210,000	0	0	0
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	56,200,000	0	0	0
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	5,000,000	0	3,000,000	0	-2,000,000	0
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	4,000,000	0	0	0
SA24A	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	8,000,000	0	6,000,000	0	-2,000,000	0
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	13,850,000	0	850,000	0	-13,000,000	0
SA24D	DHCD: National Capital Strategic Economic Development Fund	0	0	4,000,000	0	4,000,000	0
SA25A	DHCD: Homeownership Programs	7,800,000	0	7,800,000	0	0	0
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	1,000,000	0	0	0
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	9,680,000	0	0	0
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25E	DHCD: Rental Housing Program	25,000,000	0	13,000,000	0	-12,000,000	0
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	4,000,000	0	0	0
SA25G	DHCD: Special Loan Programs	4,000,000	0	4,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	5,000,000	0	0	0
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	5,287,000	0	0	0
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	8,764,000	0	0	0
UA01D	MDE: Mining Remediation Program	500,000	0	500,000	0	0	0
UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	1,960,000	0	0	0
UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	9,290,000	0	0	0
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	800,000	0	0	0
WA01B	DSP: New Cumberland Barrack and Garage	9,020,000	0	7,154,000	0	-1,866,000	0
WA01C	DSP: State Law Enforcement Special Operations Group Center	2,200,000	0	2,200,000	0	0	0
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	500,000	0	500,000	0	0	0
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	200,000	0	0	0
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	500,000	0	0	0
ZA00D	MISC: Arena Players Infrastructure Improvements	125,000	0	300,000	0	175,000	0
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,900,000	0	1,500,000	0	-400,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00F	MISC: Bon Secours Community Works Community Resource Center	725,000	0	725,000	0	0	0
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	500,000	0	0	0
ZA00H	MISC: Carroll County Volunteer Emergency Services Association – Public Safety	400,000	0	0	0	-400,000	0
ZA00I	MISC: Carroll Hospice – Dove House Renovation	250,000	0	650,000	0	400,000	0
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	175,000	0	0	0
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	250,000	0	0	0
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	1,000,000	0	0	0
ZA00M	MISC: City of Baltimore – New Emergency Services Center	1,900,000	0	0	0	-1,900,000	0
ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	483,000	0	0	0
ZA00O	MISC: City of Brunswick – New Public Works Repair Building	100,000	0	100,000	0	0	0
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	100,000	0	0	0
ZA00Q	MISC: City of Gaithersburg – New Police Station	2,000,000	0	1,000,000	0	-1,000,000	0
ZA00R	MISC: Citywide Youth Development – EMAGE Center	250,000	0	450,000	0	200,000	0
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	250,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	100,000	0	200,000	0	100,000	0
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	100,000	0	0	0
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	500,000	0	0	0
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	250,000	0	0	0
ZA00X	MISC: Gambrills-Odenton County Park – Athletic Fields	250,000	0	0	0	-250,000	0
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	5,500,000	0	0	0
ZA00Z	MISC: Garrett County Emergency Operations Center	500,000	0	500,000	0	0	0
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	500,000	0	0	0
ZA00AB	MISC: Harford Crisis Center	750,000	0	750,000	0	0	0
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	1,000,000	0	875,000	0	-125,000	0
ZA00AD	MISC: Helping Up Mission – Women and Children Support Services Building	1,000,000	0	1,900,000	0	900,000	0
ZA00AE	MISC: Historic Annapolis	3,000,000	0	3,000,000	0	0	0
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	500,000	0	500,000	0	0	0
ZA00AG	MISC: Imagination Stage – New Storage Facility	500,000	0	550,000	0	50,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	250,000	0	350,000	0	100,000	0
ZA00AI	MISC: Kent School – HVAC System Repair and Upgrade	142,000	0	0	0	-142,000	0
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	300,000	0	0	0
ZA00AK	MISC: Lexington Market	500,000	0	500,000	0	0	0
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	500,000	0	125,000	0	-375,000	0
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	500,000	0	0	0
ZA00AN	MISC: Hood College Hodson Library and Technology Center Renovations	2,400,000	0	2,900,000	0	500,000	0
ZA00AO	MISC: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,400,000	0	2,900,000	0	500,000	0
ZA00AP	MISC: Mount St. Mary's University Knott Academic Center	2,400,000	0	2,900,000	0	500,000	0
ZA00AQ	MISC: Stevenson University New Academic Building	2,400,000	0	2,900,000	0	500,000	0
ZA00AR	MISC: Maryland State Fair – Facility Improvements	500,000	0	500,000	0	0	0
ZA00AS	MISC: Maryland Zoo in Baltimore	5,000,000	0	5,000,000	0	0	0
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	100,000	0	0	0
ZA00AU	MISC: MedStar Franklin Square Hospital	1,000,000	0	1,750,000	0	750,000	0
ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	2,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AW	MISC: New Carroll County Municipal Community Center	250,000	0	0	0	-250,000	0
ZA00AX	MISC: New Spires Arts – Stage Renovation	250,000	0	0	0	-250,000	0
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists’ Village	500,000	0	500,000	0	0	0
ZA00AZ	MISC: Paul’s Place – Community Training Kitchen	500,000	0	500,000	0	0	0
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	500,000	0	0	0
ZA00BB	MISC: Sinai Hospital of Baltimore	2,000,000	0	1,000,000	0	-1,000,000	0
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	500,000	0	0	0
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	6,000,000	0	0	0
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	500,000	0	0	0
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	250,000	0	0	0
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	1,000,000	0	0	0
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	500,000	0	0	0
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	1,650,000	0	0	0
ZA00BJ	MISC: Woodbourne Center Vocational Building	380,000	0	380,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00BK	MISC: YMCA of Chesapeake – St. Michael’s YMCA Senior Center	250,000	0	250,000	0	0	0
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	400,000	0	0	0
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	100,000	0	0	0
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	300,000	0	0	0
ZA00BO	MISC: Brooklyn Park Athletic Complex	0	0	1,000,000	0	1,000,000	0
ZA00BP	MISC: Maryland Hall for the Creative Arts	0	0	1,000,000	0	1,000,000	0
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	0	0	500,000	0	500,000	0
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	0	0	500,000	0	500,000	0
ZA00BS	MISC: Roberta’s House	0	0	500,000	0	500,000	0
ZA00BT	MISC: Greenbelt Consumer Cooperative	0	0	350,000	0	350,000	0
ZA00BU	MISC: Baltimore Museum of Art	0	0	2,000,000	0	2,000,000	0
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	0	0	200,000	0	200,000	0
ZA00BW	MISC: Glen Burnie High School Stadium	0	0	500,000	0	500,000	0
ZA00BX	MISC: France-Merrick Performing Arts Center	0	0	1,000,000	0	1,000,000	0
ZA00BY	MISC: Stephen P. Turney Recreation Complex	0	0	250,000	0	250,000	0
ZA00BZ	MISC: Everyman Theatre	0	0	500,000	0	500,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00CA	MISC: Frostburg Municipal Center	0	0	100,000	0	100,000	0
ZA00CB	MISC: YMCA of Cumberland	0	0	50,000	0	50,000	0
ZA00CC	MISC: Western Maryland Works	0	0	300,000	0	300,000	0
ZA00CD	MISC: Station North Investment Fund	0	0	1,000,000	0	1,000,000	0
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	0	0	1,000,000	0	1,000,000	0
ZA00CF	MISC: YMCA Bethesda Chevy Chase	0	0	300,000	0	300,000	0
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	0	0	1,000,000	0	1,000,000	0
ZA00CH	MISC: Maryland State LGBT Center	0	0	500,000	0	500,000	0
ZA00CI	MISC: Innovative Center for Autonomous Systems	0	0	500,000	0	500,000	0
ZA00CJ	MISC: College Park City Hall	0	0	500,000	0	500,000	0
ZA00CK	MISC: Prince George's Indoor Sports Facility	0	0	600,000	0	600,000	0
ZA00CL	MISC: Newtowne Community Resource Center	0	0	750,000	0	750,000	0
ZA00CM	MISC: Woodlawn High School Athletic Facilities	0	0	300,000	0	300,000	0
ZA00CN	MISC: Caroline County Public Schools Track Replacement	0	0	325,000	0	325,000	0
ZA00CO	MISC: Columbia Local Park	0	0	200,000	0	200,000	0
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	0	0	200,000	0	200,000	0
ZA00CQ	MISC: Center Stage	0	0	1,000,000	0	1,000,000	0
ZA00CR	MISC: Western Maryland Training Center	0	0	150,000	0	150,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00CS	MISC: Sheppard Pratt Hospital	0	0	2,000,000	0	2,000,000	0
ZA00CT	MISC: Ripken Stadium	0	0	300,000	0	300,000	0
ZA00CU	MISC: Merriweather Post Pavilion	0	0	2,000,000	0	2,000,000	0
ZA00CV	MISC: Prince George's County Public High School Athletic Facilities	0	0	3,100,000	0	3,100,000	0
ZA00CW	MISC: Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex	0	0	3,000,000	0	3,000,000	0
ZA00CX	MISC: Poolesville Grape Crushing Economic Development Facility	0	0	1,000,000	0	1,000,000	0
ZA00CY	MISC: Round House Theatre	0	0	500,000	0	500,000	0
ZA00CZ	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	0	0	500,000	0	500,000	0
ZA00DA	MISC: Charles E. Smith Life Communities	0	0	235,000	0	235,000	0
ZA00DB	MISC: Baltimore Police Mounted Unit Stables	0	0	400,000	0	400,000	0
ZA00DC	MISC: Doctor First Mobile Communication System	0	0	1,000,000	0	1,000,000	0
ZA00DD	MISC: Prince George's County Amphitheatre	0	0	250,000	0	250,000	0
ZA00DE	MISC: Blue Whale Recycling Plant	0	0	300,000	0	300,000	0
ZA00DF	MISC: North County High School Field House	0	0	82,000	0	82,000	0
ZA00DG	MISC: Belvedere Place	0	0	75,000	0	75,000	0
ZA00DH	MISC: Wayland Village II	0	0	50,000	0	50,000	0
ZA00DI	MISC: Cherry Hill Town Center	0	0	250,000	0	250,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00DJ	MISC: Chesapeake Shakespeare Company Pedestrian Bridge	0	0	50,000	0	50,000	0
ZA00DL	MISC: Port Discovery Children's Museum	0	0	1,000,000	0	1,000,000	0
ZA00DM	MISC: South Baltimore Learning Center	0	0	50,000	0	50,000	0
ZA00DN	MISC: Westport Community Economic Development Corporation	0	0	50,000	0	50,000	0
ZA00DO	MISC: Le Mondo	0	0	100,000	0	100,000	0
ZA00DP	MISC: New City of Hope Literacy Center	0	0	100,000	0	100,000	0
ZA00DQ	MISC: Great Blacks in Wax Museum	0	0	150,000	0	150,000	0
ZA00DR	MISC: Hoen Building II	0	0	75,000	0	75,000	0
ZA00DS	MISC: North East Housing Initiative	0	0	75,000	0	75,000	0
ZA00DT	MISC: Northeast Family Life Center	0	0	50,000	0	50,000	0
ZA00DU	MISC: The Last Mile Community Enhancements	0	0	192,000	0	192,000	0
ZA00DV	MISC: Weinberg Community Center	0	0	60,000	0	60,000	0
ZA00DW	MISC: Baltimore Rock Opera Society	0	0	25,000	0	25,000	0
ZA00DX	MISC: Harford Road Senior Center	0	0	150,000	0	150,000	0
ZA00DY	MISC: Parkville High School Turf Field	0	0	150,000	0	150,000	0
ZA00DZ	MISC: Avery Road Treatment Center	0	0	525,000	0	525,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00EA	MISC: Garrett County Public High School Athletic Facilities	0	0	1,500,000	0	1,500,000	0
ZA00EB	MISC: Jewish Foundation for Group Homes	0	0	50,000	0	50,000	0
ZA00EC	MISC: White Rose Foundation Service Center	0	0	250,000	0	250,000	0
ZA00ED	MISC: Arundel Lodge	0	0	50,000	0	50,000	0
ZA00EE	MISC: Vehicles for Change	0	0	100,000	0	100,000	0
ZA00EF	MISC: Rash Field Park	0	0	1,000,000	0	1,000,000	0
ZA00EG	MISC: College Park Woods Neighborhood Park	0	0	200,000	0	200,000	0
ZA00EH	MISC: Josiah Henson Park	0	0	250,000	0	250,000	0
ZA00EI	MISC: Randallstown Community Center	0	0	25,000	0	25,000	0
ZA00EJ	MISC: Reisterstown Sportsplex	0	0	30,000	0	30,000	0
ZA00EK	MISC: Northwest Regional Park	0	0	15,000	0	15,000	0
ZA00EL	MISC: Reisterstown Regional Park	0	0	25,000	0	25,000	0
ZA00EM	MISC: Radebaugh Park	0	0	100,000	0	100,000	0
ZA00EN	MISC: Linover Park	0	0	50,000	0	50,000	0
ZA00EO	MISC: Ovid Hazen Wells Recreational Park	0	0	200,000	0	200,000	0
ZA00EP	MISC: Hagerstown Municipal Stadium	0	0	300,000	0	300,000	0
ZA00EQ	MISC: Doctors Community Hospital	0	0	250,000	0	250,000	0
ZA00ER	MISC: Huntingtown Heritage Society	0	0	300,000	0	300,000	0
ZA00ES	MISC: Town of Brookville Market Street Improvements	0	0	100,000	0	100,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00ET	MISC: Deale Volunteer Fire Department	0	0	25,000	0	25,000	0
ZA00EU	MISC: HopeWork Community Development Corporation	0	0	100,000	0	100,000	0
ZA00EV	MISC: CrossRoads Freedom Center Recovery Housing	0	0	100,000	0	100,000	0
ZA00EW	MISC: Chesapeake Arts Center	0	0	150,000	0	150,000	0
ZA00EX	MISC: CASA Centers Technology Upgrades	0	0	125,000	0	125,000	0
ZA00EY	MISC: Gatehouse Community Resource Center	0	0	100,000	0	100,000	0
ZA00EZ	MISC: Girl Scouts Program Center Refresh	0	0	50,000	0	50,000	0
ZA00FA	MISC: Maryland National Capital Park and Planning Commission Property Acquisition	0	0	500,000	0	500,000	0
ZA00FB	MISC: University Park Town Hall	0	0	50,000	0	50,000	0
ZA00FC	MSU: Lake Arbor Capital Improvements	0	0	50,000	0	50,000	0
ZA00FD	MISC: Bus Shelter Public Arts Projects	0	0	100,000	0	100,000	0
ZA00FE	MISC: East Baltimore Library	0	0	100,000	0	100,000	0
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	387,000	0	0	0
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	800,000	0	0	0
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	600,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	347,000	0	0	0
ZA01E	MISC: MedStar Southern Maryland	500,000	0	500,000	0	0	0
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	425,000	0	0	0
ZA01G	MISC: Mercy Medical Center	1,141,000	0	1,141,000	0	0	0
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	800,000	0	0	0
ZA01I	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	500,000	0	0	0
ZA02	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	1,715,000	0	0	0
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	249,000	0	0	0
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	678,000	0	0	0
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	5,511,000	0	0	0
ZF00	Deauthorizations as Introduced	-4,194,000	0	-4,194,000	0	0	0
ZF00A	Additional Deauthorizations	0	0	-3,000,000	0	-3,000,000	0
	Total	\$1,085,000,000	\$34,000,000	\$1,085,000,000	\$34,000,000	\$0	\$0

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSMS: Combined Support Maintenance Shop
 DHCD: Department of Housing and Community Development
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 FSU: Frostburg State University
 GO: general obligation
 HSMCC: Historic St. Mary's City Commission
 HVAC: heating, ventilation, and air conditioning
 IAC: Interagency Commission on School Construction
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging

MDOD: Maryland Department of Disabilities
 MDP: Maryland Department of Planning
 MEMA: Maryland Emergency Management Agency
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSD: Maryland School for the Deaf
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 SMC: St. Mary's College of Maryland
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

2019 Session
Capital Budget Conference Committee Amendment Table

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
1	1, 8, 98, 105	1	Technical.	\$0	\$0	\$1,000,000	\$1,000,000	Adopt w/ CCA 1	
2	5	1	Historic St. Mary's City Commission – Historic St. Mary's City Commission Facilities Renewal: The Senate added funds for facilities renewal projects at Historic St. Mary's City.	\$0	\$0	\$1,000,000	\$1,000,000	Reject	\$0
3	5	2	Board of Public Works – General State Facilities – Facilities Renewal Fund: The Senate reduced funds to the level proposed by the Governor.	35,763,000	56,849,000	35,763,000	21,086,000	Adopt w/ CCA 2	Reduce \$1,364,000
4	6	3	Board of Public Works – Courts of Judiciary/Multiservice Centers – Courts of Appeal Building: The Senate added funds for the project.	0	0	3,700,000	3,700,000	Adopt w/ CCA 3	Add \$1,900,000
5	7	5	Department of Planning – Division of Historical and Cultural Programs – Maryland Historical Trust Capital Grants: The Senate added funds for a new capital grants program for historical preservation projects.	0	0	137,000	137,000	Reject	\$0
6	8, 9	6	Department of Agriculture – Office of Marketing, Animal Industries and Consumer Services – Southern Maryland Agricultural Land Preservation: The Senate added funds for agricultural land preservation in Southern Maryland.	0	0	999,000	999,000	Reject	\$0
7	13	11-13	Maryland State Department of Education – Interagency Commission on School Construction – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program: The Senate restricted funds for an additional project at The Summit School (\$100,000).	3,500,000	3,500,000	3,500,000	0	Adopt w/ CCA 8	Add \$500,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
8	14	14	University System of Maryland – University of Maryland, College Park Campus – New Cole Field House: The Senate added funds for the project.	0	0	3,941,000	3,941,000	Adopt	Add \$3,941,000
9	14	15	University System of Maryland – Bowie State University – Robinson Hall Infrastructure Improvements: The Senate added funds for the project.	0	0	1,400,000	1,400,000	Adopt	Add \$1,400,000
10	17, 18	20, 21	Maryland Higher Education Commission: The Senate added funds for three new projects at the (1) Community College of Baltimore County, (2) Frederick Community College, and (3) Prince George's Community College.	74,010,000	74,010,000	76,705,000	2,695,000	Adopt	Add \$2,695,000
11	18, 19	22	Morgan State: The Senate altered the amount restricted, pending receipt of a report, to \$1,000,000 (House position – restrict the full allowance – \$10,000,000).	10,000,000	10,000,000	10,000,000	0	Adopt	
12	19, 20	23	University of Maryland Medical System – Comprehensive Cancer and Organ Transplant Treatment Center: The Senate reduced funds for this project and added language that the State contributions for the project be matched by the University of Maryland Medical System on a yearly basis beginning in fiscal 2020.	5,000,000	5,000,000	2,500,000	2,500,000	Adopt w/ CCA 10	Reduce \$2,000,000
13	20	24	Department of Housing and Community Development – Division of Neighborhood Development – Neighborhood Business Development Program: The Senate made an additional cut to funds for this program (total cut from request: \$5,000,000).	8,000,000	6,000,000	3,000,000	3,000,000	Reject	Reduce \$2,000,000
14	20, 21	24, 25	Department of Housing and Community Development – Division of Neighborhood Revitalization – Strategic Demolition and Smart Growth Impact Fund: The Senate restricted funds to provide grants to participants in the Housing Upgrades to Benefit Seniors program.	13,850,000	850,000	850,000	0	Adopt	Reduce \$13,000,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
15	21	26	Department of Housing and Community Development – Division of Development Finance – Homeownership Programs: The Senate reduced funds for this program.	7,800,000	7,800,000	4,300,000	3,500,000	Reject	\$0
16	23	27	Department of the Environment – Office of the Secretary – Comprehensive Flood Mitigation Program: The Senate increased a fund restriction for Ellicott City and deleted a fund restriction for flood mitigation along Frederick Avenue in Baltimore City.	5,000,000	5,000,000	5,000,000	0	Reject w/ CCA 12	
17	24, 25	28	Department of State Police – State Law Enforcement Special Operations Group Center: The Senate partially restored funds for this project.	2,200,000	0	1,000,000	1,000,000	Adopt w/ CCA 13	\$0
18	25	29	Miscellaneous Grant Programs – Baltimore Police Department Evidence Storage Facility: The Senate reduced funds for this grant.	1,900,000	1,900,000	1,500,000	400,000	Adopt	Reduce \$400,000
19	25, 26	29	Miscellaneous Grant Programs – Bon Secours Community Works Community Resource Center: The Senate reduced funds for this grant.	725,000	725,000	600,000	125,000	Reject	\$0
20	27	30	Miscellaneous Grant Programs – City of Baltimore New Emergency Services Center: The Senate deleted funds for this grant.	1,900,000	1,900,000	0	1,900,000	Adopt	Delete funds
21	27	30	Miscellaneous Grant Programs – City of Brunswick New Public Works Repair Building: The Senate restored funds for this grant.	100,000	0	100,000	100,000	Adopt	\$0
22	27	31	Miscellaneous Grant Programs – City of Gaithersburg New Police Station: The Senate reduced funds for this grant.	2,000,000	2,000,000	1,000,000	1,000,000	Adopt	Reduce \$1,000,000
23	27	31	Miscellaneous Grant Programs – Citywide Youth Development EMAGE Center: The Senate added funds for this grant.	250,000	250,000	450,000	200,000	Adopt	Add \$200,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
24	29	32	Miscellaneous Grant Programs – Garrett County Emergency Operations Center: The Senate reduced funds for this grant.	500,000	500,000	100,000	400,000	Reject	\$0
25	29	32	Miscellaneous Grant Programs – HEAT Center (National Center for Manufacturing Sciences): The Senate reduced funds for this grant.	1,000,000	1,000,000	750,000	250,000	Adopt w/ CCA 14	Reduce \$125,000
26	29, 30	32	Miscellaneous Grant Programs – Helping Up Mission: The Senate restored funds for this grant to a level higher than introduced.	1,000,000	0	1,500,000	1,500,000	Adopt w/ CCA 15	Add \$900,000
27	30	32, 33	Miscellaneous Grant Programs – Hollins Market and Avenue Market Renovations: The Senate reduced funds for these grants.	500,000	500,000	250,000	250,000	Reject	\$0
28	31	33	Miscellaneous Grant Programs – Lexington Market: The Senate reduced funds for this grant.	500,000	500,000	400,000	100,000	Reject	\$0
29	31	34	Miscellaneous Grant Programs – Maryland Center for the Arts New Amphitheater: The Senate reduced funds for this grant.	500,000	500,000	250,000	250,000	Adopt w/ CCA 16	Reduce \$375,000
30	31	34	Miscellaneous Grant Programs – Maryland Independent College and University Association – Hood College: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
31	31, 32	35	Miscellaneous Grant Programs – Maryland Independent College and University Association – Johns Hopkins University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
32	32	35	Miscellaneous Grant Programs – Maryland Independent College and University Association – Mount St. Mary's University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
33	32	36	Miscellaneous Grant Programs – Maryland Independent College and University Association – Stevenson University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
34	32	36	Miscellaneous Grant Programs – Maryland State Fair: The Senate reduced funds for this grant.	500,000	500,000	100,000	400,000	Reject	\$0
35	32	36, 37	Miscellaneous Grant Programs – Maryland Zoo in Baltimore: The Senate reduced funds for this grant.	5,000,000	5,000,000	4,750,000	250,000	Reject	\$0
36	33	37	Miscellaneous Grant Programs – Medstar Franklin Square Hospital: The Senate added funds for this grant. Further, the Senate struck House language restricting the grant funds pending receipt of a report on matching fund participation.	1,000,000	1,000,000	1,750,000	750,000	Adopt	Add \$750,000
37	34	38	Miscellaneous Grant Programs – Paul’s Place: The Senate reduced funds for this grant.	500,000	500,000	300,000	200,000	Reject	\$0
38	34	38	Miscellaneous Grant Programs – Sinai Hospital of Baltimore: The Senate reduced funds for this grant.	2,000,000	2,000,000	1,200,000	800,000	Adopt w/CCA 17	Reduce \$1,000,000
39	34, 35	39	Miscellaneous Grant Programs – The League for People with Disabilities Facility Upgrade: The Senate reduced funds for this grant.	500,000	500,000	300,000	200,000	Reject	\$0
40	35	39	Miscellaneous Grant Programs – Woodbourne Center Vocational Building: The Senate reduced funds for this grant.	380,000	380,000	200,000	180,000	Reject	\$0
41	39	48	Miscellaneous Grant Programs – Landover Crossing Indoor Sport Facility: The Senate added funds for this grant.	0	300,000	600,000	300,000	Adopt	Add \$600,000
42	41	52	Miscellaneous Grant Programs – Ripken Stadium: The Senate added a grant for the project.	0	0	300,000	300,000	Adopt w/CCA 20	Add \$300,000
43	41	52, 53	Miscellaneous Grant Programs – Merriweather Post Pavilion: The Senate added a grant for the project.	0	0	2,000,000	2,000,000	Adopt	Add \$2,000,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
44	41	53	Miscellaneous Grant Programs – Prince George’s County Public High School Athletic Fields: The Senate added a grant for the project.	0	0	3,100,000	3,100,000	Adopt w/ CCA 21	Add \$3,100,000
45	41, 42	53, 54	Miscellaneous Grant Programs – Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex: The Senate added a grant for the project.	0	0	3,000,000	3,000,000	Adopt	Add \$3,000,000
46	42	54	Miscellaneous Grant Programs – Poolesville Grape Crushing Economic Development Facility: The Senate added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
47	42	55	Miscellaneous Grant Programs – Round House Theatre: The Senate added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
48	42	55	Miscellaneous Grant Programs – National Cryptologic Museum Cyber Center for Education and Innovation: The Senate added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
49	42	56	Miscellaneous Grant Programs – Charles E. Smith Life Communities: The Senate added a grant for the project.	0	0	235,000	235,000	Adopt	Add \$235,000
50	42	56	Miscellaneous Grant Programs – Baltimore Police Mounted Unit Stables: The Senate added a grant for the project.	0	0	400,000	400,000	Adopt	Add \$400,000
51	42	57	Miscellaneous Grant Programs – Doctor First Mobile Communication: The Senate added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
52	42, 43	57	Miscellaneous Grant Programs – Prince George’s County Amphitheatre at Central Park: The Senate added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
53	43	58	Miscellaneous Grant Programs – Blue Whale Recycling Plant: The Senate added a grant for the project.	0	0	300,000	300,000	Adopt	Add \$300,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
54	43	58	Miscellaneous Grant Programs – North County High School Field House: The Senate added a grant for the project.	0	0	82,000	82,000	Adopt	Add \$82,000
55	43	59	Miscellaneous Grant Programs – Belvedere Place: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt	Add \$75,000
56	43	59	Miscellaneous Grant Programs – Wayland Village II: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
57	43	60	Miscellaneous Grant Programs – Cherry Hill Town Center: The Senate added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
58	43, 44	60	Miscellaneous Grant Programs – Chesapeake Shakespeare Company Pedestrian Bridge: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
59	44	61	Miscellaneous Grant Programs – Garrett Park: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt w/ CCA 22	\$0
60	44	61	Miscellaneous Grant Programs – Port Discovery Children’s Museum: The Senate added a grant for the project.	0	0	200,000	200,000	Adopt w/ CCA 23	Add \$1,000,000
61	44	62	Miscellaneous Grant Programs – South Baltimore Learning Center: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
62	44	62	Miscellaneous Grant Programs – Westport Community Economic Development Corporation: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
63	44	63	Miscellaneous Grant Programs – Le Mondo: The Senate added a grant for the project.	0	0	100,000	100,000	Adopt	Add \$100,000
64	44	63	Miscellaneous Grant Programs – New City of Hope Literacy Center: The Senate added a grant for the project.	0	0	100,000	100,000	Adopt	Add \$100,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	5,015,000	5,000,000	0	0
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	1,008,000	0	0
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	6,200,000	0	0	0
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	1,676,000	2,346,000	0	0
RB31B	UMBC: Stadium and Athletic Facility Improvements	0	0	1,500,000	0	1,500,000	0
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	10,000,000	18,646,000	0	0
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	6,953,000	5,000,000	0	0
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	1,874,000	0	874,000	0	-1,000,000	0
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	13,208,000	0	0	0
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	3,763,000	0	0	0
RE01A	MSD: New Emergency Notification System – Columbia Campus	3,975,000	0	325,000	0	-3,650,000	0
RI00A	MHEC: Community College Construction Grant Program	74,010,000	0	76,705,000	0	2,695,000	0
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	10,000,000	0	0	0
RM00B	MSU: New Health and Human Services Building	4,901,000	0	4,901,000	0	0	0
RM00C	MSU: New Health and Human Services Building Phase II	4,403,000	0	4,403,000	0	0	0
RM00D	MSU: New Student Services Support Building	22,659,000	0	22,659,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	61,000	0	0	0
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	8,210,000	0	0	0
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	56,200,000	0	0	0
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	5,000,000	0	3,000,000	0	-2,000,000	0
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	4,000,000	0	0	0
SA24A	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	8,000,000	0	6,000,000	0	-2,000,000	0
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	13,850,000	0	850,000	0	-13,000,000	0
SA24D	DHCD: National Capital Strategic Economic Development Fund	0	0	4,000,000	0	4,000,000	0
SA25A	DHCD: Homeownership Programs	7,800,000	0	7,800,000	0	0	0
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	1,000,000	0	0	0
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	9,680,000	0	0	0
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25E	DHCD: Rental Housing Program	25,000,000	0	13,000,000	0	-12,000,000	0
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	4,000,000	0	0	0
SA25G	DHCD: Special Loan Programs	4,000,000	0	4,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	5,000,000	0	0	0
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	5,287,000	0	0	0
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	8,764,000	0	0	0
UA01D	MDE: Mining Remediation Program	500,000	0	500,000	0	0	0
UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	1,960,000	0	0	0
UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	9,290,000	0	0	0
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	800,000	0	0	0
WA01B	DSP: New Cumberland Barrack and Garage	9,020,000	0	7,154,000	0	-1,866,000	0
WA01C	DSP: State Law Enforcement Special Operations Group Center	2,200,000	0	2,200,000	0	0	0
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	500,000	0	500,000	0	0	0
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	200,000	0	0	0
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	500,000	0	0	0
ZA00D	MISC: Arena Players Infrastructure Improvements	125,000	0	300,000	0	175,000	0
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,900,000	0	1,500,000	0	-400,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00F	MISC: Bon Secours Community Works Community Resource Center	725,000	0	725,000	0	0	0
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	500,000	0	0	0
ZA00H	MISC: Carroll County Volunteer Emergency Services Association – Public Safety	400,000	0	0	0	-400,000	0
ZA00I	MISC: Carroll Hospice – Dove House Renovation	250,000	0	650,000	0	400,000	0
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	175,000	0	0	0
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	250,000	0	0	0
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	1,000,000	0	0	0
ZA00M	MISC: City of Baltimore – New Emergency Services Center	1,900,000	0	0	0	-1,900,000	0
ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	483,000	0	0	0
ZA00O	MISC: City of Brunswick – New Public Works Repair Building	100,000	0	100,000	0	0	0
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	100,000	0	0	0
ZA00Q	MISC: City of Gaithersburg – New Police Station	2,000,000	0	1,000,000	0	-1,000,000	0
ZA00R	MISC: Citywide Youth Development – EMAGE Center	250,000	0	450,000	0	200,000	0
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	250,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	100,000	0	200,000	0	100,000	0
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	100,000	0	0	0
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	500,000	0	0	0
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	250,000	0	0	0
ZA00X	MISC: Gambrills-Odenton County Park – Athletic Fields	250,000	0	0	0	-250,000	0
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	5,500,000	0	0	0
ZA00Z	MISC: Garrett County Emergency Operations Center	500,000	0	500,000	0	0	0
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	500,000	0	0	0
ZA00AB	MISC: Harford Crisis Center	750,000	0	750,000	0	0	0
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	1,000,000	0	875,000	0	-125,000	0
ZA00AD	MISC: Helping Up Mission – Women and Children Support Services Building	1,000,000	0	1,900,000	0	900,000	0
ZA00AE	MISC: Historic Annapolis	3,000,000	0	3,000,000	0	0	0
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	500,000	0	500,000	0	0	0
ZA00AG	MISC: Imagination Stage – New Storage Facility	500,000	0	550,000	0	50,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	250,000	0	350,000	0	100,000	0
ZA00AI	MISC: Kent School – HVAC System Repair and Upgrade	142,000	0	0	0	-142,000	0
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	300,000	0	0	0
ZA00AK	MISC: Lexington Market	500,000	0	500,000	0	0	0
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	500,000	0	125,000	0	-375,000	0
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	500,000	0	0	0
ZA00AN	MISC: Hood College Hodson Library and Technology Center Renovations	2,400,000	0	2,900,000	0	500,000	0
ZA00AO	MISC: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,400,000	0	2,900,000	0	500,000	0
ZA00AP	MISC: Mount St. Mary's University Knott Academic Center	2,400,000	0	2,900,000	0	500,000	0
ZA00AQ	MISC: Stevenson University New Academic Building	2,400,000	0	2,900,000	0	500,000	0
ZA00AR	MISC: Maryland State Fair – Facility Improvements	500,000	0	500,000	0	0	0
ZA00AS	MISC: Maryland Zoo in Baltimore	5,000,000	0	5,000,000	0	0	0
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	100,000	0	0	0
ZA00AU	MISC: MedStar Franklin Square Hospital	1,000,000	0	1,750,000	0	750,000	0
ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	2,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AW	MISC: New Carroll County Municipal Community Center	250,000	0	0	0	-250,000	0
ZA00AX	MISC: New Spires Arts – Stage Renovation	250,000	0	0	0	-250,000	0
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists’ Village	500,000	0	500,000	0	0	0
ZA00AZ	MISC: Paul’s Place – Community Training Kitchen	500,000	0	500,000	0	0	0
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	500,000	0	0	0
ZA00BB	MISC: Sinai Hospital of Baltimore	2,000,000	0	1,000,000	0	-1,000,000	0
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	500,000	0	0	0
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	6,000,000	0	0	0
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	500,000	0	0	0
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	250,000	0	0	0
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	1,000,000	0	0	0
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	500,000	0	0	0
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	1,650,000	0	0	0
ZA00BJ	MISC: Woodbourne Center Vocational Building	380,000	0	380,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00BK	MISC: YMCA of Chesapeake – St. Michael’s YMCA Senior Center	250,000	0	250,000	0	0	0
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	400,000	0	0	0
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	100,000	0	0	0
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	300,000	0	0	0
ZA00BO	MISC: Brooklyn Park Athletic Complex	0	0	1,000,000	0	1,000,000	0
ZA00BP	MISC: Maryland Hall for the Creative Arts	0	0	1,000,000	0	1,000,000	0
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	0	0	500,000	0	500,000	0
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	0	0	500,000	0	500,000	0
ZA00BS	MISC: Roberta’s House	0	0	500,000	0	500,000	0
ZA00BT	MISC: Greenbelt Consumer Cooperative	0	0	350,000	0	350,000	0
ZA00BU	MISC: Baltimore Museum of Art	0	0	2,000,000	0	2,000,000	0
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	0	0	200,000	0	200,000	0
ZA00BW	MISC: Glen Burnie High School Stadium	0	0	500,000	0	500,000	0
ZA00BX	MISC: France-Merrick Performing Arts Center	0	0	1,000,000	0	1,000,000	0
ZA00BY	MISC: Stephen P. Turney Recreation Complex	0	0	250,000	0	250,000	0
ZA00BZ	MISC: Everyman Theatre	0	0	500,000	0	500,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00CA	MISC: Frostburg Municipal Center	0	0	100,000	0	100,000	0
ZA00CB	MISC: YMCA of Cumberland	0	0	50,000	0	50,000	0
ZA00CC	MISC: Western Maryland Works	0	0	300,000	0	300,000	0
ZA00CD	MISC: Station North Investment Fund	0	0	1,000,000	0	1,000,000	0
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	0	0	1,000,000	0	1,000,000	0
ZA00CF	MISC: YMCA Bethesda Chevy Chase	0	0	300,000	0	300,000	0
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	0	0	1,000,000	0	1,000,000	0
ZA00CH	MISC: Maryland State LGBT Center	0	0	500,000	0	500,000	0
ZA00CI	MISC: Innovative Center for Autonomous Systems	0	0	500,000	0	500,000	0
ZA00CJ	MISC: College Park City Hall	0	0	500,000	0	500,000	0
ZA00CK	MISC: Prince George's Indoor Sports Facility	0	0	600,000	0	600,000	0
ZA00CL	MISC: Newtowne Community Resource Center	0	0	750,000	0	750,000	0
ZA00CM	MISC: Woodlawn High School Athletic Facilities	0	0	300,000	0	300,000	0
ZA00CN	MISC: Caroline County Public Schools Track Replacement	0	0	325,000	0	325,000	0
ZA00CO	MISC: Columbia Local Park	0	0	200,000	0	200,000	0
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	0	0	200,000	0	200,000	0
ZA00CQ	MISC: Center Stage	0	0	1,000,000	0	1,000,000	0
ZA00CR	MISC: Western Maryland Training Center	0	0	150,000	0	150,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00CS	MISC: Sheppard Pratt Hospital	0	0	2,000,000	0	2,000,000	0
ZA00CT	MISC: Ripken Stadium	0	0	300,000	0	300,000	0
ZA00CU	MISC: Merriweather Post Pavilion	0	0	2,000,000	0	2,000,000	0
ZA00CV	MISC: Prince George's County Public High School Athletic Facilities	0	0	3,100,000	0	3,100,000	0
ZA00CW	MISC: Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex	0	0	3,000,000	0	3,000,000	0
ZA00CX	MISC: Poolesville Grape Crushing Economic Development Facility	0	0	1,000,000	0	1,000,000	0
ZA00CY	MISC: Round House Theatre	0	0	500,000	0	500,000	0
ZA00CZ	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	0	0	500,000	0	500,000	0
ZA00DA	MISC: Charles E. Smith Life Communities	0	0	235,000	0	235,000	0
ZA00DB	MISC: Baltimore Police Mounted Unit Stables	0	0	400,000	0	400,000	0
ZA00DC	MISC: Doctor First Mobile Communication System	0	0	1,000,000	0	1,000,000	0
ZA00DD	MISC: Prince George's County Amphitheatre	0	0	250,000	0	250,000	0
ZA00DE	MISC: Blue Whale Recycling Plant	0	0	300,000	0	300,000	0
ZA00DF	MISC: North County High School Field House	0	0	82,000	0	82,000	0
ZA00DG	MISC: Belvedere Place	0	0	75,000	0	75,000	0
ZA00DH	MISC: Wayland Village II	0	0	50,000	0	50,000	0
ZA00DI	MISC: Cherry Hill Town Center	0	0	250,000	0	250,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00DJ	MISC: Chesapeake Shakespeare Company Pedestrian Bridge	0	0	50,000	0	50,000	0
ZA00DL	MISC: Port Discovery Children's Museum	0	0	1,000,000	0	1,000,000	0
ZA00DM	MISC: South Baltimore Learning Center	0	0	50,000	0	50,000	0
ZA00DN	MISC: Westport Community Economic Development Corporation	0	0	50,000	0	50,000	0
ZA00DO	MISC: Le Mondo	0	0	100,000	0	100,000	0
ZA00DP	MISC: New City of Hope Literacy Center	0	0	100,000	0	100,000	0
ZA00DQ	MISC: Great Blacks in Wax Museum	0	0	150,000	0	150,000	0
ZA00DR	MISC: Hoen Building II	0	0	75,000	0	75,000	0
ZA00DS	MISC: North East Housing Initiative	0	0	75,000	0	75,000	0
ZA00DT	MISC: Northeast Family Life Center	0	0	50,000	0	50,000	0
ZA00DU	MISC: The Last Mile Community Enhancements	0	0	192,000	0	192,000	0
ZA00DV	MISC: Weinberg Community Center	0	0	60,000	0	60,000	0
ZA00DW	MISC: Baltimore Rock Opera Society	0	0	25,000	0	25,000	0
ZA00DX	MISC: Harford Road Senior Center	0	0	150,000	0	150,000	0
ZA00DY	MISC: Parkville High School Turf Field	0	0	150,000	0	150,000	0
ZA00DZ	MISC: Avery Road Treatment Center	0	0	525,000	0	525,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00EA	MISC: Garrett County Public High School Athletic Facilities	0	0	1,500,000	0	1,500,000	0
ZA00EB	MISC: Jewish Foundation for Group Homes	0	0	50,000	0	50,000	0
ZA00EC	MISC: White Rose Foundation Service Center	0	0	250,000	0	250,000	0
ZA00ED	MISC: Arundel Lodge	0	0	50,000	0	50,000	0
ZA00EE	MISC: Vehicles for Change	0	0	100,000	0	100,000	0
ZA00EF	MISC: Rash Field Park	0	0	1,000,000	0	1,000,000	0
ZA00EG	MISC: College Park Woods Neighborhood Park	0	0	200,000	0	200,000	0
ZA00EH	MISC: Josiah Henson Park	0	0	250,000	0	250,000	0
ZA00EI	MISC: Randallstown Community Center	0	0	25,000	0	25,000	0
ZA00EJ	MISC: Reisterstown Sportsplex	0	0	30,000	0	30,000	0
ZA00EK	MISC: Northwest Regional Park	0	0	15,000	0	15,000	0
ZA00EL	MISC: Reisterstown Regional Park	0	0	25,000	0	25,000	0
ZA00EM	MISC: Radebaugh Park	0	0	100,000	0	100,000	0
ZA00EN	MISC: Linover Park	0	0	50,000	0	50,000	0
ZA00EO	MISC: Ovid Hazen Wells Recreational Park	0	0	200,000	0	200,000	0
ZA00EP	MISC: Hagerstown Municipal Stadium	0	0	300,000	0	300,000	0
ZA00EQ	MISC: Doctors Community Hospital	0	0	250,000	0	250,000	0
ZA00ER	MISC: Huntingtown Heritage Society	0	0	300,000	0	300,000	0
ZA00ES	MISC: Town of Brookville Market Street Improvements	0	0	100,000	0	100,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00ET	MISC: Deale Volunteer Fire Department	0	0	25,000	0	25,000	0
ZA00EU	MISC: HopeWork Community Development Corporation	0	0	100,000	0	100,000	0
ZA00EV	MISC: CrossRoads Freedom Center Recovery Housing	0	0	100,000	0	100,000	0
ZA00EW	MISC: Chesapeake Arts Center	0	0	150,000	0	150,000	0
ZA00EX	MISC: CASA Centers Technology Upgrades	0	0	125,000	0	125,000	0
ZA00EY	MISC: Gatehouse Community Resource Center	0	0	100,000	0	100,000	0
ZA00EZ	MISC: Girl Scouts Program Center Refresh	0	0	50,000	0	50,000	0
ZA00FA	MISC: Maryland National Capital Park and Planning Commission Property Acquisition	0	0	500,000	0	500,000	0
ZA00FB	MISC: University Park Town Hall	0	0	50,000	0	50,000	0
ZA00FC	MSU: Lake Arbor Capital Improvements	0	0	50,000	0	50,000	0
ZA00FD	MISC: Bus Shelter Public Arts Projects	0	0	100,000	0	100,000	0
ZA00FE	MISC: East Baltimore Library	0	0	100,000	0	100,000	0
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	387,000	0	0	0
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	800,000	0	0	0
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	600,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	347,000	0	0	0
ZA01E	MISC: MedStar Southern Maryland	500,000	0	500,000	0	0	0
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	425,000	0	0	0
ZA01G	MISC: Mercy Medical Center	1,141,000	0	1,141,000	0	0	0
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	800,000	0	0	0
ZA01I	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	500,000	0	0	0
ZA02	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	1,715,000	0	0	0
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	249,000	0	0	0
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	678,000	0	0	0
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	5,511,000	0	0	0
ZF00	Deauthorizations as Introduced	-4,194,000	0	-4,194,000	0	0	0
ZF00A	Additional Deauthorizations	0	0	-3,000,000	0	-3,000,000	0
	Total	\$1,085,000,000	\$34,000,000	\$1,085,000,000	\$34,000,000	\$0	\$0

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSMS: Combined Support Maintenance Shop
 DHCD: Department of Housing and Community Development
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 FSU: Frostburg State University
 GO: general obligation
 HSMCC: Historic St. Mary's City Commission
 HVAC: heating, ventilation, and air conditioning
 IAC: Interagency Commission on School Construction
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging

MDOD: Maryland Department of Disabilities
 MDP: Maryland Department of Planning
 MEMA: Maryland Emergency Management Agency
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSD: Maryland School for the Deaf
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 SMC: St. Mary's College of Maryland
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

2019 Session
Capital Budget Conference Committee Amendment Table

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
1	1, 8, 98, 105	1	Technical.	\$0	\$0	\$1,000,000	\$1,000,000	Adopt w/ CCA 1	
2	5	1	Historic St. Mary's City Commission – Historic St. Mary's City Commission Facilities Renewal: The Senate added funds for facilities renewal projects at Historic St. Mary's City.	\$0	\$0	\$1,000,000	\$1,000,000	Reject	\$0
3	5	2	Board of Public Works – General State Facilities – Facilities Renewal Fund: The Senate reduced funds to the level proposed by the Governor.	35,763,000	56,849,000	35,763,000	21,086,000	Adopt w/ CCA 2	Reduce \$1,364,000
4	6	3	Board of Public Works – Courts of Judiciary/Multiservice Centers – Courts of Appeal Building: The Senate added funds for the project.	0	0	3,700,000	3,700,000	Adopt w/ CCA 3	Add \$1,900,000
5	7	5	Department of Planning – Division of Historical and Cultural Programs – Maryland Historical Trust Capital Grants: The Senate added funds for a new capital grants program for historical preservation projects.	0	0	137,000	137,000	Reject	\$0
6	8, 9	6	Department of Agriculture – Office of Marketing, Animal Industries and Consumer Services – Southern Maryland Agricultural Land Preservation: The Senate added funds for agricultural land preservation in Southern Maryland.	0	0	999,000	999,000	Reject	\$0
7	13	11-13	Maryland State Department of Education – Interagency Commission on School Construction – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program: The Senate restricted funds for an additional project at The Summit School (\$100,000).	3,500,000	3,500,000	3,500,000	0	Adopt w/ CCA 8	Add \$500,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
8	14	14	University System of Maryland – University of Maryland, College Park Campus – New Cole Field House: The Senate added funds for the project.	0	0	3,941,000	3,941,000	Adopt	Add \$3,941,000
9	14	15	University System of Maryland – Bowie State University – Robinson Hall Infrastructure Improvements: The Senate added funds for the project.	0	0	1,400,000	1,400,000	Adopt	Add \$1,400,000
10	17, 18	20, 21	Maryland Higher Education Commission: The Senate added funds for three new projects at the (1) Community College of Baltimore County, (2) Frederick Community College, and (3) Prince George's Community College.	74,010,000	74,010,000	76,705,000	2,695,000	Adopt	Add \$2,695,000
11	18, 19	22	Morgan State: The Senate altered the amount restricted, pending receipt of a report, to \$1,000,000 (House position – restrict the full allowance – \$10,000,000).	10,000,000	10,000,000	10,000,000	0	Adopt	
12	19, 20	23	University of Maryland Medical System – Comprehensive Cancer and Organ Transplant Treatment Center: The Senate reduced funds for this project and added language that the State contributions for the project be matched by the University of Maryland Medical System on a yearly basis beginning in fiscal 2020.	5,000,000	5,000,000	2,500,000	2,500,000	Adopt w/ CCA 10	Reduce \$2,000,000
13	20	24	Department of Housing and Community Development – Division of Neighborhood Development – Neighborhood Business Development Program: The Senate made an additional cut to funds for this program (total cut from request: \$5,000,000).	8,000,000	6,000,000	3,000,000	3,000,000	Reject	Reduce \$2,000,000
14	20, 21	24, 25	Department of Housing and Community Development – Division of Neighborhood Revitalization – Strategic Demolition and Smart Growth Impact Fund: The Senate restricted funds to provide grants to participants in the Housing Upgrades to Benefit Seniors program.	13,850,000	850,000	850,000	0	Adopt	Reduce \$13,000,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
15	21	26	Department of Housing and Community Development – Division of Development Finance – Homeownership Programs: The Senate reduced funds for this program.	7,800,000	7,800,000	4,300,000	3,500,000	Reject	\$0
16	23	27	Department of the Environment – Office of the Secretary – Comprehensive Flood Mitigation Program: The Senate increased a fund restriction for Ellicott City and deleted a fund restriction for flood mitigation along Frederick Avenue in Baltimore City.	5,000,000	5,000,000	5,000,000	0	Reject w/ CCA 12	
17	24, 25	28	Department of State Police – State Law Enforcement Special Operations Group Center: The Senate partially restored funds for this project.	2,200,000	0	1,000,000	1,000,000	Adopt w/ CCA 13	\$0
18	25	29	Miscellaneous Grant Programs – Baltimore Police Department Evidence Storage Facility: The Senate reduced funds for this grant.	1,900,000	1,900,000	1,500,000	400,000	Adopt	Reduce \$400,000
19	25, 26	29	Miscellaneous Grant Programs – Bon Secours Community Works Community Resource Center: The Senate reduced funds for this grant.	725,000	725,000	600,000	125,000	Reject	\$0
20	27	30	Miscellaneous Grant Programs – City of Baltimore New Emergency Services Center: The Senate deleted funds for this grant.	1,900,000	1,900,000	0	1,900,000	Adopt	Delete funds
21	27	30	Miscellaneous Grant Programs – City of Brunswick New Public Works Repair Building: The Senate restored funds for this grant.	100,000	0	100,000	100,000	Adopt	\$0
22	27	31	Miscellaneous Grant Programs – City of Gaithersburg New Police Station: The Senate reduced funds for this grant.	2,000,000	2,000,000	1,000,000	1,000,000	Adopt	Reduce \$1,000,000
23	27	31	Miscellaneous Grant Programs – Citywide Youth Development EMAGE Center: The Senate added funds for this grant.	250,000	250,000	450,000	200,000	Adopt	Add \$200,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
24	29	32	Miscellaneous Grant Programs – Garrett County Emergency Operations Center: The Senate reduced funds for this grant.	500,000	500,000	100,000	400,000	Reject	\$0
25	29	32	Miscellaneous Grant Programs – HEAT Center (National Center for Manufacturing Sciences): The Senate reduced funds for this grant.	1,000,000	1,000,000	750,000	250,000	Adopt w/ CCA 14	Reduce \$125,000
26	29, 30	32	Miscellaneous Grant Programs – Helping Up Mission: The Senate restored funds for this grant to a level higher than introduced.	1,000,000	0	1,500,000	1,500,000	Adopt w/ CCA 15	Add \$900,000
27	30	32, 33	Miscellaneous Grant Programs – Hollins Market and Avenue Market Renovations: The Senate reduced funds for these grants.	500,000	500,000	250,000	250,000	Reject	\$0
28	31	33	Miscellaneous Grant Programs – Lexington Market: The Senate reduced funds for this grant.	500,000	500,000	400,000	100,000	Reject	\$0
29	31	34	Miscellaneous Grant Programs – Maryland Center for the Arts New Amphitheater: The Senate reduced funds for this grant.	500,000	500,000	250,000	250,000	Adopt w/ CCA 16	Reduce \$375,000
30	31	34	Miscellaneous Grant Programs – Maryland Independent College and University Association – Hood College: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
31	31, 32	35	Miscellaneous Grant Programs – Maryland Independent College and University Association – Johns Hopkins University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
32	32	35	Miscellaneous Grant Programs – Maryland Independent College and University Association – Mount St. Mary's University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000
33	32	36	Miscellaneous Grant Programs – Maryland Independent College and University Association – Stevenson University: The Senate added funds for this grant.	2,400,000	2,400,000	2,900,000	500,000	Adopt	Add \$500,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
34	32	36	Miscellaneous Grant Programs – Maryland State Fair: The Senate reduced funds for this grant.	500,000	500,000	100,000	400,000	Reject	\$0
35	32	36, 37	Miscellaneous Grant Programs – Maryland Zoo in Baltimore: The Senate reduced funds for this grant.	5,000,000	5,000,000	4,750,000	250,000	Reject	\$0
36	33	37	Miscellaneous Grant Programs – Medstar Franklin Square Hospital: The Senate added funds for this grant. Further, the Senate struck House language restricting the grant funds pending receipt of a report on matching fund participation.	1,000,000	1,000,000	1,750,000	750,000	Adopt	Add \$750,000
37	34	38	Miscellaneous Grant Programs – Paul’s Place: The Senate reduced funds for this grant.	500,000	500,000	300,000	200,000	Reject	\$0
38	34	38	Miscellaneous Grant Programs – Sinai Hospital of Baltimore: The Senate reduced funds for this grant.	2,000,000	2,000,000	1,200,000	800,000	Adopt w/ CCA 17	Reduce \$1,000,000
39	34, 35	39	Miscellaneous Grant Programs – The League for People with Disabilities Facility Upgrade: The Senate reduced funds for this grant.	500,000	500,000	300,000	200,000	Reject	\$0
40	35	39	Miscellaneous Grant Programs – Woodbourne Center Vocational Building: The Senate reduced funds for this grant.	380,000	380,000	200,000	180,000	Reject	\$0
41	39	48	Miscellaneous Grant Programs – Landover Crossing Indoor Sport Facility: The Senate added funds for this grant.	0	300,000	600,000	300,000	Adopt	Add \$600,000
42	41	52	Miscellaneous Grant Programs – Ripken Stadium: The Senate added a grant for the project.	0	0	300,000	300,000	Adopt w/ CCA 20	Add \$300,000
43	41	52, 53	Miscellaneous Grant Programs – Merriweather Post Pavilion: The Senate added a grant for the project.	0	0	2,000,000	2,000,000	Adopt	Add \$2,000,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
44	41	53	Miscellaneous Grant Programs – Prince George’s County Public High School Athletic Fields: The Senate added a grant for the project.	0	0	3,100,000	3,100,000	Adopt w/ CCA 21	Add \$3,100,000
45	41, 42	53, 54	Miscellaneous Grant Programs – Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex: The Senate added a grant for the project.	0	0	3,000,000	3,000,000	Adopt	Add \$3,000,000
46	42	54	Miscellaneous Grant Programs – Poolesville Grape Crushing Economic Development Facility: The Senate added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
47	42	55	Miscellaneous Grant Programs – Round House Theatre: The Senate added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
48	42	55	Miscellaneous Grant Programs – National Cryptologic Museum Cyber Center for Education and Innovation: The Senate added a grant for the project.	0	0	500,000	500,000	Adopt	Add \$500,000
49	42	56	Miscellaneous Grant Programs – Charles E. Smith Life Communities: The Senate added a grant for the project.	0	0	235,000	235,000	Adopt	Add \$235,000
50	42	56	Miscellaneous Grant Programs – Baltimore Police Mounted Unit Stables: The Senate added a grant for the project.	0	0	400,000	400,000	Adopt	Add \$400,000
51	42	57	Miscellaneous Grant Programs – Doctor First Mobile Communication: The Senate added a grant for the project.	0	0	1,000,000	1,000,000	Adopt	Add \$1,000,000
52	42, 43	57	Miscellaneous Grant Programs – Prince George’s County Amphitheatre at Central Park: The Senate added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
53	43	58	Miscellaneous Grant Programs – Blue Whale Recycling Plant: The Senate added a grant for the project.	0	0	300,000	300,000	Adopt	Add \$300,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
54	43	58	Miscellaneous Grant Programs – North County High School Field House: The Senate added a grant for the project.	0	0	82,000	82,000	Adopt	Add \$82,000
55	43	59	Miscellaneous Grant Programs – Belvedere Place: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt	Add \$75,000
56	43	59	Miscellaneous Grant Programs – Wayland Village II: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
57	43	60	Miscellaneous Grant Programs – Cherry Hill Town Center: The Senate added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
58	43, 44	60	Miscellaneous Grant Programs – Chesapeake Shakespeare Company Pedestrian Bridge: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
59	44	61	Miscellaneous Grant Programs – Garrett Park: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt w/ CCA 22	\$0
60	44	61	Miscellaneous Grant Programs – Port Discovery Children’s Museum: The Senate added a grant for the project.	0	0	200,000	200,000	Adopt w/ CCA 23	Add \$1,000,000
61	44	62	Miscellaneous Grant Programs – South Baltimore Learning Center: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
62	44	62	Miscellaneous Grant Programs – Westport Community Economic Development Corporation: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
63	44	63	Miscellaneous Grant Programs – Le Mondo: The Senate added a grant for the project.	0	0	100,000	100,000	Adopt	Add \$100,000
64	44	63	Miscellaneous Grant Programs – New City of Hope Literacy Center: The Senate added a grant for the project.	0	0	100,000	100,000	Adopt	Add \$100,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
65	45	64	Miscellaneous Grant Programs – Great Blacks in Wax Museum: The Senate added a grant for the project.	0	0	150,000	150,000	Adopt	Add \$150,000
66	45	64	Miscellaneous Grant Programs – Hoen Building No. 2: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt	Add \$75,000
67	45	65	Miscellaneous Grant Programs – North East Housing Initiative: The Senate added a grant for the project.	0	0	75,000	75,000	Adopt	Add \$75,000
68	45	65	Miscellaneous Grant Programs – Northeast Family Life Center: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
69	45	66	Miscellaneous Grant Programs – Last Mile Community Enhancements: The Senate added a grant for the project.	0	0	192,000	192,000	Adopt	Add \$192,000
70	45, 46	66	Miscellaneous Grant Programs – Weinburg Community Center: The Senate added a grant for the project.	0	0	60,000	60,000	Adopt	Add \$60,000
71	46	67	Miscellaneous Grant Programs – Baltimore Rock Opera Society: The Senate added a grant for the project.	0	0	25,000	25,000	Adopt	Add \$25,000
72	46	67	Miscellaneous Grant Programs – Harford Road Senior Center: The Senate added a grant for the project.	0	0	150,000	150,000	Adopt	Add \$150,000
73	46	68	Miscellaneous Grant Programs – Parkville High School Turf Field: The Senate added a grant for the project.	0	0	150,000	150,000	Adopt	Add \$150,000
74	46	68	Miscellaneous Grant Programs – Avery Road Treatment Center: The Senate added a grant for the project.	0	0	525,000	525,000	Adopt	Add \$525,000
75	46	69	Miscellaneous Grant Programs – Garrett County Public High School Athletic Facilities: The Senate added a grant for the project.	0	0	1,500,000	1,500,000	Adopt	Add \$1,500,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
76	46	69	Miscellaneous Grant Programs – Jewish Foundation for Group Homes: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
77	46, 47	70	Miscellaneous Grant Programs – White Rose Foundation Service Center: The Senate added a grant for the project.	0	0	250,000	250,000	Adopt	Add \$250,000
78	47	70	Miscellaneous Grant Programs – Arundel Lodge: The Senate added a grant for the project.	0	0	50,000	50,000	Adopt	Add \$50,000
79	47	71	Miscellaneous Grant Programs – Vehicles for Change: The Senate added a grant for the project.	0	0	100,000	100,000	Adopt	Add \$100,000
80	62-76	85-99	Local Senate Initiatives: The Senate struck placeholder language added by the House and added the selected projects.	7,500,000	7,500,000	7,500,000	0	Adopt w/ CCA 28	
81	98	104	Section 12 – Historic St. Mary’s City Commission – Maryland Heritage Interpretive Center: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$7,500,000.					Adopt	
82	100	105	Section 12 – University System of Maryland – University of Maryland, College Park – Chemistry Building Wing 1 Replacement: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$5,000,000.					Adopt	
83	103	107	Section 12 – Miscellaneous Grant Programs – Round House Theatre: The Senate added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$1,500,000.					Adopt	
84	103, 104	108	Section 12 – Miscellaneous Grant Programs – Olney Theatre Center: The Senate added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$2,000,000.					Adopt	

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
85	104	108	Section 12 – Miscellaneous Grant Programs – Merriweather Post Pavilion: The Senate added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$2,000,000.					Adopt	
86	104	109	Section 12 – Miscellaneous Grant Programs – Prince George's County Public High School Athletic Facilities: The Senate added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$3,000,000.					Adopt	
87	104	109	Section 12 – Miscellaneous Grant Programs – Johns Hopkins Medicine New Medical Research Building, Children's Medical and Surgical Center, and North Tower Annex: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$12,000,000.					Adopt	
88	104	110	Section 12 – Miscellaneous Grant Programs – Maryland Science Center: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$1,500,000.					Adopt	
89	104	110	Section 12 – Miscellaneous Grant Programs – Prince George's County Amphitheatre at Central Park: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$14,000,000.					Adopt	
90	104, 105	110, 111	Section 12 – Miscellaneous Grant Programs – Ripken Stadium: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$700,000.					Adopt	
91	105	111	Section 12 – Miscellaneous Grant Programs – Bay Sox Stadium: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$1,000,000.					Adopt	

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
92	105	111, 112	Section 12 – Miscellaneous Grant Programs – Sheppard Pratt Hospital: The Senate added a preauthorization for this project for the 2020 session (fiscal 2021). Dollar amount: \$2,000,000.					Adopt	
93	105	112	Section 12 – Miscellaneous Grant Programs – MedStar Franklin Square Hospital: The Senate added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$3,500,000.					Adopt	
94	106	113	Section 12 – Historic St. Mary’s City Commission – Maryland Heritage Interpretive Center: The Senate added a preauthorization for this project for the 2021 session (fiscal 2022). Dollar amount: \$7,500,000.					Adopt	
<u>New Conference Committee Amendments</u>									
CCA 4			Department of Planning – Jefferson Patterson Park and Museum – Patterson Center Renovations: The Conference Committee deleted funds for this project.	3,875,000	3,875,000	3,875,000	0		Delete funds
CCA 5			Department of Natural Resources – Capital Grants and Loans Administration – Rural Legacy Program: The Conference Committee deleted funds for this program.	5,000,000	5,000,000	5,000,000	0		Delete funds
CCA 6			Department of Natural Resources – Chesapeake and Coastal Service – Coastal Resiliency Program: The Conference Committee partially restored funds for this program.	6,065,000	2,085,000	2,085,000	0		Reduce \$2,980,000
CCA 7			Maryland State Department of Education – Interagency Commission on School Construction – Public School Construction Program: The Conference Committee reduced funds for this program. This action is associated with CCA 9.	280,000,000	280,000,000	280,000,000	0		Reduce \$28,200,000

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 9			Maryland State Department of Education – Interagency Commission on School Construction – Supplemental Capital Grant Program for Local School Systems: The Conference Committee added funds to this program. This action is associated with CCA 7.	40,000,000	40,000,000	40,000,000	0		Add \$28,200,000
CCA 11			Department of Housing and Community Development – Division of Development Finance – Local Government Infrastructure Fund: The Conference Committee added language to specify the manner of the distribution of funds from the Local Government Infrastructure Fund and the allowed uses for the funding provided from the Local Government Infrastructure Fund.	9,680,000	9,680,000	9,680,000	0		
CCA 18			Miscellaneous Grant Programs – Western Maryland Works: The Conference Committee added funds for this project.	0	200,000	200,000	0		Add \$300,000
CCA 19			Miscellaneous Grant Programs – VFW Free State Post 8950 Aquaculture Training Center: The Conference Committee added funds for this project.	0	150,000	150,000	0		Add \$200,000
CCA 24			Miscellaneous Grant Programs – Projects ZA00EF through ZA00FE: The Conference Committee added grants for 26 projects.	0	0	0	0		Add \$4,295,000
CCA 25			Local House of Delegates Initiative – Mount Winans Veterans Housing: The Conference Committee deleted funding for this project						
CCA 26			Local House of Delegates Initiative – South Baltimore Learning Center: The Conference Committee added funding for this project.						
CCA 27			Local House of Delegates Initiative – Westport Community Economic Development Corp: The Conference Committee added a local House of Delegates bond initiative for this project.						

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
CCA 29			Section 2 – Chapter 27 of the Acts of 2016, as Amended by Chapter 9 of the Acts of 2018 – Department of Juvenile Services – New Female Detention Center: The Conference Committee partially deauthorized funds for this project, which is not scheduled to commence until fiscal 2021. Dollar amount: \$3,000,000						
CCA 30			Section 2 – General Assembly of Maryland – Department of Legislative Services Building Renovation: In two separate actions, the Conference Committee deauthorized funds for the Department of Legislative Services building renovation and transferred these funds to the Maryland Stadium Authority for management of the project. Dollar amount: \$2,000,000.						
CCA 31			Section 12 – Department of Natural Resources – Chesapeake and Coastal Service – Coastal Resiliency Program: The Conference Committee added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$3,000,000.						
CCA 32			Section 12 – Morgan State University – Convocation Center: The Conference Committee added a preauthorization for the 2020 session (fiscal 2021). Dollar amount: \$5,000,000.						
CCA 33			Section 12 – Downtown Frederick Hotel and Conference Center Public Amenities: The Conference Committee increased a preauthorization for the 2020 session (fiscal 2021) added by the House and Senate. Revised dollar amount: \$2,500,000.						

<u>Amend. Num.</u>	<u>Senate Reprint Pages</u>	<u>Senate Report Pages</u>	<u>Description</u>	<u>Request</u>	<u>House GO Amount</u>	<u>Senate GO Amount</u>	<u>Amount at Issue</u>	<u>Conf. Comm. Action</u>	<u>Legislative GO Reduction/Addition</u>
--------------------	-----------------------------	----------------------------	--------------------	----------------	------------------------	-------------------------	------------------------	---------------------------	--

CCA 34

Section 12 – The Conference Committee added preauthorizations for three projects –
 (1) Sinai Hospital of Baltimore (\$1,000,000);
 (2) City of Gaithersburg New Police Station (\$1,000,000); and (3) Port Discovery Children’s Museum (\$1,000,000) – for the 2020 session (fiscal 2021).

Conference Committee Amendments to House Bill 101 (Senate Committee Reprint)

Conference Committee Amendment No. 1

On page 1, strike beginning with “One” in line 5 down through “(\$1,089,194,000)” in line 7 and substitute “One Billion, Ninety–Two Million, One Hundred Ninety–Four Thousand Dollars (1,092,194,000)”; in line 12, after “dates” insert “; providing for the distribution of certain broadband Internet access improvement grants and loans to local governments and private providers; requiring the Prince George’s County Public Schools, Prince George’s County Government, and the Maryland–National Capital Park and Planning Commission to enter into a certain memorandum of understanding before a certain amount of funds for a certain project may be expended”; and in line 13, after “Authority” insert “, Tufton (Ripkin Baseball)”.

On page 4, after line 12, insert:

“BY repealing and reenacting, with amendments,
Chapter 27 of the Acts of the General Assembly of 2016, as amended by Chapter 9 of the
Acts of the General Assembly of 2018
Section 1(3) Item VE01(A)”;

in line 15, after “Item” insert “B75A01(A), DA03(A)”; and in line 24, strike “\$1,089,194,000” and substitute “1,092,194,000”.

On page 39, in line 34, strike “Landover Crossing” and substitute “Prince George’s”; in line 39, strike “Landover Crossing” and substitute “Prince George’s”.

On page 88, in line 22, strike “\$974,430,199” and substitute “\$971,430,199”.

On page 98, in line 22, strike “330,201,000” and substitute “\$342,201,000”.

On page 109, in lines 16, 17, and 19, strike “1,089,194,000”, “1,089,194,000”, and “4,194,000”, respectively, and substitute “1,092,194,000”, “1,092,194,000”, and “7,194,000”, respectively.

Conference Committee Amendment No. 2

On page 5, in line 34, strike “35,763,000” and substitute “34,399,000”.

Conference Committee Amendment No. 3

On page 6, in line 18, strike “3,700,000” and substitute “1,900,000”.

Conference Committee Amendment No. 4

On page 7, in line 10, strike “3,875,000” and substitute “0”.

Conference Committee Amendment No. 5

On page 8, in line 15, strike “5,000,000” and substitute “0”.

Conference Committee Amendment No. 6

On page 8, in line 22, strike “2,085,000” and substitute “3,085,000”.

Conference Committee Amendment No. 7

On page 11, in line 19, strike “280,000,000” and substitute “251,800,000”.

Conference Committee Amendment No. 8

On page 13, in line 26, strike “3,500,000” and substitute “4,000,000”.

Conference Committee Amendment No. 9

On page 13, in line 35, after “applicants” insert “, provided that notwithstanding § 5-313 of the Education Article, \$28,200,000 of this authorization shall be distributed as follows:”

<u>(1)</u>	<u>Anne Arundel County.....</u>	<u>1,860,000</u>
<u>(2)</u>	<u>Baltimore County.....</u>	<u>2,545,000</u>
<u>(3)</u>	<u>Howard County.....</u>	<u>1,276,000</u>
<u>(4)</u>	<u>Montgomery County</u>	<u>14,034,000</u>
<u>(5)</u>	<u>Prince George’s County</u>	<u>8,485,000</u>

Further provided that grants awarded by the Interagency Commission on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with Title 5, Subtitle 3 of the Education Article”;

and in the same line, strike “40,000,000” and substitute “68,200,000”.

Conference Committee Amendment No. 10

On page 20, in line 5, strike “2,500,000” and substitute “3,000,000”.

Conference Committee Amendment No. 11

On page 22, in line 6, after “access” insert “, *provided that the Office of Rural Broadband shall award grants and loans to local governments in a competitively and technologically neutral fashion, provide for fixed and mobile broadband, and target funds to unserved and underserved areas of the State. Further provided that grants and loans may be used for all necessary capital expenses associated with construction or upgrading broadband networks, including but not limited to switches, transmitters, equipment shelters, transport, routers, access points, or network interface devices. Funds shall not be used for operating expenses, including but not limited to leases and customer devices such as handsets, laptops, and tablets*”.

Conference Committee Amendment No. 12

On page 23, in line 19, strike “3,000,000” and substitute “3,400,000”; and in line 26, strike “1,000,000” and substitute “600,000”.

Conference Committee Amendment No. 13

On page 25, in line 5, strike “1,000,000” and substitute “2,200,000”.

Conference Committee Amendment No. 14

On page 29, in line 34, strike “750,000” and substitute “875,000”.

Conference Committee Amendment No. 15

On page 30, in line 1, strike “1,500,000” and substitute “1,900,000”.

Conference Committee Amendment No. 16

On page 31, in line 12, strike “250,000” and substitute “125,000”.

Conference Committee Amendment No. 17

On page 34, in line 18, strike “1,200,000” and substitute “1,000,000”.

Conference Committee Amendment No. 18

On page 38, in line 31, strike “200,000” and substitute “300,000”.

Conference Committee Amendment No. 19

On page 40, in line 35, strike “150,000” and substitute “200,000”.

Conference Committee Amendment No. 20

On page 41, strike beginning with “to” in line 15 down through “project” in line 19 and substitute “of prioritized projects necessary to maintain Ripken Stadium to the standards required by the Ripken Baseball League governing body and player and public safety standards. The prioritized projects shall include but are not limited to extension of the field netting, field replacement, and LED lighting system replacement. Provided that these funds may not be expended until the Maryland Stadium Authority, Tufton (Ripken Baseball), and the City of Aberdeen enter into a memorandum of understanding for the scheduling of the work and expenditure of the funds on the prioritized projects”.

Conference Committee Amendment No. 21

On page 41, in line 35, after “backboards” insert “. Further provided that \$300,000 of these funds may not be expended until Prince George’s County Public Schools, Prince George’s County Government, and the Maryland-National Capital Park and Planning Commission enter into a memorandum of understanding that sets forth a centralized process and protocol for the allocation, scheduling, and permitting for the public’s use of all three entities’ public facilities, including fee schedules, maintenance responsibilities, and other necessary conditions for the use of such public facilities”.

Conference Committee Amendment No. 22

On page 44, in line 8, strike “75,000” and substitute “0”.

Conference Committee Amendment No. 23

On page 44, in line 15, strike “200,000” and substitute “1,000,000”.

Conference Committee Amendment No. 24

On page 47, after line 14, insert:

<u>(EF)</u>	<u>Rash Field Park. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field Park, including the installation of playground equipment, located in Baltimore City (Baltimore City).....</u>	<u>1,000,000</u>
<u>(EG)</u>	<u>College Park Woods Neighborhood Park. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Neighborhood Park, located in Prince George’s County (Prince George’s County).....</u>	<u>200,000</u>
<u>(EH)</u>	<u>Josiah Henson Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Josiah Henson Park, located in Montgomery County (Montgomery County).....</u>	<u>250,000</u>
<u>(EI)</u>	<u>Randallstown Community Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Randallstown Community Center, including the replacement of audio and visual equipment, located in Baltimore County (Baltimore County)</u>	<u>25,000</u>
<u>(EJ)</u>	<u>Reisterstown Sportsplex. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reisterstown Sportsplex, including the replacement of security system equipment, located in Baltimore County (Baltimore County).....</u>	<u>30,000</u>
<u>(EK)</u>	<u>Northwest Regional Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Northwest Regional Park, including safety and security improvements, located in Baltimore County (Baltimore County).....</u>	<u>15,000</u>

<u>(EL)</u>	<u>Reisterstown Regional Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Reisterstown Regional Park, including safety and security improvements, located in Baltimore County (Baltimore County)</u>	<u>25,000</u>
<u>(EM)</u>	<u>Radebaugh Park. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Radebaugh Park, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
<u>(EN)</u>	<u>Linover Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Linover Park, including improvements to the park's grounds, located in Baltimore County (Baltimore County).....</u>	<u>50,000</u>
<u>(EO)</u>	<u>Ovid Hazen Wells Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ovid Hazen Wells Recreational Park located in Montgomery County (Montgomery County).....</u>	<u>200,000</u>
<u>(EP)</u>	<u>Hagerstown Minor League Baseball Stadium. Provide a grant to the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a minor league baseball stadium, located in the City of Hagerstown (Washington County).....</u>	<u>300,000</u>
<u>(EQ)</u>	<u>Doctors Community Hospital. Provide a grant to the Board of Directors of Doctors Community Hospital, Inc. for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at Doctors Community Hospital, including but not limited to renovations to emergency room cubicles and the installation of a campuswide camera security system (Prince George's County).....</u>	<u>250,000</u>
<u>(ER)</u>	<u>Huntington Heritage Society. Provide a grant to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an historic property in the Old Towne of Bowie (Prince George's County).....</u>	<u>300,000</u>

<u>(ES)</u>	<u>Town of Brookeville Market Street Improvements. Provide a grant to the Commissioners of the Town of Brookeville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to the Town of Brookeville Market Street Improvements (Montgomery County).....</u>	<u>100,000</u>
<u>(ET)</u>	<u>Deale Volunteer Fire Department. Provide a grant to the Board of Directors of the Deale Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Deale Volunteer Fire Department facility, including upgrades to the kitchen, located in Anne Arundel County (Anne Arundel County).....</u>	<u>25,000</u>
<u>(EU)</u>	<u>HopeWork Community Development Corporation. Provide a grant to the Board of Directors of the HopeWork, Community Development Corporation and the Board of Directors of A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of emergency housing for opioid addicted persons, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(EV)</u>	<u>CrossRoads Freedom Center Recovery Housing. Provide a grant to the Board of Directors of the CR Freedom Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CrossRoads Freedom Center Recovery Housing facility, located in Frederick County (Frederick County).....</u>	<u>100,000</u>
<u>(EW)</u>	<u>Chesapeake Arts Center. Provide a grant to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>150,000</u>
<u>(EX)</u>	<u>CASA Centers Technology Upgrades. Provide a grant to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of technology and equipment upgrades at multiple CASA centers, located in Montgomery and Prince George's counties (Statewide).....</u>	<u>125,000</u>

<u>(EY)</u>	<u>Gatehouse Community Resource Center. Provide a grant to the Board of Directors of the Forest Park Action Council, Inc. and the University of Maryland Medical System for Forest Park Action Council for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gatehouse Community Resource Center, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(EZ)</u>	<u>Girl Scouts Program Center Refresh. Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Girl Scouts of Central Maryland headquarters and Urban Program Stem Center (Prince George's County).....</u>	<u>50,000</u>
<u>(FA)</u>	<u>Maryland-National Capital Park and Planning Commission Property Acquisition. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition of property owned by the Washington Metropolitan Area Transit Authority located on Baltimore Avenue in the City of College Park (Prince George's County)....</u>	<u>500,000</u>
<u>(FB)</u>	<u>University Park Town Hall. Provide a grant to the Mayor and Town Council of the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University Park Town Hall facility, located in Prince George's County (Prince George's County)....</u>	<u>50,000</u>
<u>(FC)</u>	<u>Lake Arbor Capital Improvements. Provide a grant to the Board of Directors of the Lake Arbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Arbor community, located in Prince George's County (Prince George's County).....</u>	<u>50,000</u>
<u>(FD)</u>	<u>Bus Shelter Public Art Projects. Provide a grant to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple bus shelter public art projects, located in Prince George's County (Prince George's County).....</u>	<u>100,000</u>

(FE) East Baltimore Library. Provide a grant to the Mayor and City Council of the City of Baltimore for the planning, design, construction, repair, reconstruction, renovation, site improvement, and capital equipping of the East Baltimore Library, subject to a requirement that the Johns Hopkins University provide and expend a matching fund of \$100,000. Further provided that this authorization is contingent upon the enactment of SB 793 (Baltimore City)..... 100,000".

Conference Committee Amendment No. 25

On page 51, in line 24, strike "\$100,000" and substitute "\$0"; and in line 31, strike "100,000" and substitute "0".

Conference Committee Amendment No. 26

On page 52, in line 11, strike "\$100,000" and substitute "\$125,000"; and in line 17, strike "100,000" and substitute "125,000".

Conference Committee Amendment No. 27

On page 52, after line 26, insert:

“(Q-1) Westport Community Economic Development Corporation. Provide a grant of \$75,000, to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Road Revitalization Project and the Harbor West Collaborative Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Baltimore City)..... 75,000".

Conference Committee Amendment No. 28

On page 62, after line 25, insert:

“(C-1) Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime

Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000”.

On page 63, after line 15, insert:

“(G-1) John Marshall Park. Provide a grant equal to the lesser of (i) \$13,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Westlee Civic Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of John Marshall Park, including improvements to the playground and pavilion structures, located in Anne Arundel County (Anne Arundel County) 13,000

(G-2) Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County) 50,000”;

after line 22, insert:

“(H-1) Ralph J. Bunche Community Center. Provide a grant of \$37,000 to the Board of Directors of the Ralph J. Bunche Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ralph J. Bunche Community Center facility, located in Anne Arundel County (Anne Arundel County)..... 37,000”;

in line 24, strike “\$125,000” and substitute “\$0”; in line 30, strike “125,000” and substitute “0”; and in line 40, strike “\$100,000” and substitute “\$0”.

On page 64, in line 5, strike “100,000” and substitute “0”; and after line 19, insert:

“(M-1) HopeWork Community Development Corporation. Provide a grant of \$100,000, to the Board of Directors of the HopeWork, Community Development Corporation and the Board of Directors of A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of emergency housing for opioid addicted persons, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 100,000”.

On page 65, after line 1, insert:

“(P-1) Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 50,000”;

and after line 37, insert:

“(U-1) Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility, including a new gymnasium, located in Carroll County (Carroll County)..... 50,000

(U-2) Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County)..... 50,000”.

On page 66, after line 4, insert:

“(V-1) Our Town Early Literacy Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Foundation of the Cecil County Public Library, Inc. and the Cecil County Public Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Our Town Early Literacy Center at the North East Branch Library, located in Cecil County (Cecil County)..... 50,000”.

On page 70, in line 9, strike “\$200,000” and substitute “\$150,000”; and in line 15, strike “200,000” and substitute “150,000”.

On page 72, in line 21, strike “\$125,000” and substitute “\$0”; and in line 28, strike “125,000” and substitute “0”.

On page 73, in line 10, strike “\$75,000” and substitute “\$0”; in line 16, strike “75,000” and substitute “0”; in line 18, strike “\$50,000” and substitute “\$100,000”; and in line 25, strike “50,000” and substitute “100,000”.

On page 74, in line 30, strike “\$75,000” and substitute “\$50,000”; and in line 39, strike “75,000” and substitute “50,000”.

On page 75, in line 18, strike “\$50,000” and substitute “\$0”; in line 26, strike “50,000” and substitute “0”; and after line 26, insert:

“(BQ-1) American Legion Post 77. Provide a grant of \$50,000, to the Board of Directors of The American Legion, Department of Maryland, Blake-Blackston Post No. 77, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 77 building, located in Talbot County, subject to a requirement that the grantee provide and expend a matching fund of \$271,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) 50,000”.

Conference Committee Amendment No. 29

On page 88, after line 25, insert:

“Chapter 27 of the Acts of 2016, as amended by Chapter 9 of the Acts of 2018”

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Female Detention Center. Provide funds to continue design, continue acquiring easements for utility connections, and begin construction for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Carroll County) [4,168,000]
1,168,000”.

Conference Committee Amendment No. 33

On page 103, in line 32, strike “1,500,000” and substitute “2,500,000”.

Conference Committee Amendment No. 34

On page 105, after line 22, insert:

- (O) Sinai Hospital of Baltimore. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, construction, repair, renovation, and capital equipping of a community primary and specialty care complex (Baltimore City) 1,000,000

- (P) City of Gaithersburg – New Police Station. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Gaithersburg Police Station (Montgomery County) 1,000,000

- (O) Port Discovery Children’s Museum. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum, including fabrication and installation of exhibits (Baltimore City) 1,000,000”.



Report of the
Joint Committee on Legislative Ethics

IN RE: DELEGATE JAY JALISI

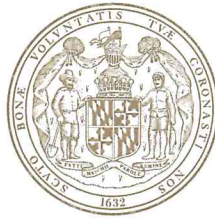
Annapolis, Maryland
March 25, 2019

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
Email: libr@mlis.state.md.us
Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.



MARYLAND GENERAL ASSEMBLY
JOINT COMMITTEE ON LEGISLATIVE ETHICS

March 25, 2019

The Honorable Michael E. Busch
Speaker of the House of Delegates
H-101 State House
Annapolis, Maryland 21401

Dear Speaker Busch:

There is transmitted herewith the Report of the Joint Committee on Legislative Ethics, In
Re: Delegate Jay Jalisi, adopted by unanimous vote of the committee on March 25, 2019.

Sincerely,

Handwritten signature of George C. Edwards in cursive.

Senator George C. Edwards
Senate Chairman

Handwritten signature of Samuel I. Rosenberg in cursive.

Delegate Samuel I. Rosenberg
House Chairman

GCE:SIR/CLL/ncs

**Maryland General Assembly
Joint Committee on Legislative Ethics
2019 Membership Roster**

**Senator George C. Edwards, Senate Chair
Delegate Samuel I. Rosenberg, House Chair**

Senators

Brian J. Feldman
Melony Griffith
Stephen S. Hershey, Jr.
Nancy J. King
Katherine A. Klausmeier

Delegates

Benjamin Barnes*
Bonnie Cullison
Kathleen M. Dumais
Adrienne A. Jones*
Nicholaus R. Kipke
Susan K. McComas

Committee Staff

Deadra W. Daly, Ethics Counsel
Crystal L. Lemieux, Co-counsel
Emily Wezik, Co-counsel

*Although Delegate Adrienne Jones is a member of the Ethics Committee, she chose not to participate in the issuance of a summary of allegations or further proceedings on this matter. As authorized by § 5-516(b)(2) of the General Provisions Article, the Speaker appointed Delegate Benjamin Barnes to serve as a substitute member of the Ethics Committee for this matter.

Contents

Letter of Transmittal	iii
Roster.....	v
Summary of Recommendations	1
Procedural Background.....	2
Factual Findings of the Joint Committee on Legislative Ethics	4
2015	5
2016	5
2017	6
2018	7
2019	9
Applicable Law, Opinions, and Advice	11
Constitution of Maryland.....	11
Public Ethics Law (Title 5 of the General Provisions Article)	11
Mason’s Manual of Legislative Procedure	11
Ethics Committee Opinions	12
Advice to Delegate Jalisi	12
Conclusions of the Joint Committee on Legislative Ethics	13
Recommendations of the Joint Committee on Legislative Ethics	15

Report of the Joint Committee on Legislative Ethics In re: Delegate Jay Jalisi

March 25, 2019

The Joint Committee on Legislative Ethics (Ethics Committee), pursuant to the February 5, 2019 referral from the Speaker of the House of Delegates, Michael E. Busch (Speaker), in accordance with § 2-706(a)(3) of the State Government Article and § 5-516(a)(3) of the General Provisions Article, after conducting a review and proceedings regarding an alleged ongoing pattern of bullying and abusive workplace behavior on the part of Delegate Jay Jalisi toward his personal staff and General Assembly staff, submits its report with recommendations to the Speaker, which the Ethics Committee adopted by unanimous vote on this date. As authorized under § 5-517(b) of the General Provisions Article and the Rules of Legislative Ethics¹, the Ethics Committee voted unanimously to release this report to the House of Delegates because disclosure is necessary to uphold the integrity of the ethics investigation process.

Summary of Recommendations

Based on careful and thorough consideration of the evidence and the issues before it, and for the reasons set forth in detail in this report, the Ethics Committee unanimously recommends to the Speaker that:

1. the Speaker submit to the House of Delegates, and that the full House of Delegates adopt, a resolution of reprimand that (1) expresses the House of Delegates' disapproval of Delegate Jalisi's actions based on the conduct described in this Report of the Ethics Committee, and (2) adopts this report;
2. the Speaker continue to require Delegate Jalisi to participate in an anger management and workplace civility program approved by Human Resources and the Speaker, and that Delegate Jalisi not be allowed to have Maryland General Assembly paid staff until he has provided the Speaker with evidence demonstrating completion of such a program;
3. until Delegate Jalisi is authorized to have Maryland General Assembly paid staff, the Speaker require Delegate Jalisi to (1) promptly inform any individual who performs legislative or constituent services activities for Delegate Jalisi that the Maryland General Assembly will not compensate the individual for that work; (2) require the individual to sign a document acknowledging that Delegate Jalisi informed the individual of this restriction; and (3) require Delegate Jalisi promptly to provide the signed document to Human Resources;

¹ SJ 1 and HJ 7 of the Acts of 2000.

4. the Speaker require that Delegate Jalisi return any General Assembly identification badge and keys to any office paid for by the State that were provided to any individual who is not compensated by the Maryland General Assembly but is or has performed legislative or constituent services activities for Delegate Jalisi;
5. the Speaker prohibit any individual who is not compensated by the Maryland General Assembly but who performs legislative or constituent services activities for Delegate Jalisi from being issued a General Assembly identification badge, State email address, State employee parking, or keys to any office paid for by the State;
6. if Delegate Jalisi fails to participate in an anger management and workplace civility program approved by Human Resources and the Speaker before the beginning of the 2020 legislative session, the Speaker remove Delegate Jalisi from all committee assignments until he has provided the Speaker with evidence demonstrating completion of such a program; and
7. if Delegate Jalisi continues to bully, verbally abuse, retaliate against, or otherwise mistreat his personal staff or other General Assembly staff, the Speaker refer the matter back to the Ethics Committee for further investigation and additional action if necessary.

Procedural Background

The Ethics Committee conducted its review and proceedings in accordance with §§ 5-516 – 5-521 of the General Provisions Article, § 2-706 of the State Government Article, and the committee’s investigative procedures, adopted as required by § 5-520 of the General Provisions Article.

As authorized by § 2-708 of the State Government Article, on February 5, 2019, the Speaker requested that the Ethics Committee review “all incidents related to Delegate Jalisi’s conduct as a member of the Maryland General Assembly.” In the referral, the Speaker expressed concerns that “there has been an ongoing pattern of bullying and abusive workplace behavior on the part of Delegate Jalisi toward staff – particularly female staff members. Despite several efforts to try to dissuade this behavior, the pattern has continued.”

After receiving the Speaker’s referral, in accordance with § 2-706(a)(1) and (5) of the State Government Article and Title 5 Subtitle 5 of the General Provisions Article, the Ethics Committee conducted a review and proceedings consistent with its mandates to “perform all duties assigned to it by law or by legislative rules” and “at the request of the President or the Speaker, make recommendations concerning matters referred to the Committee.”

In the course of its investigation, the Ethics Committee held 5 closed session meetings. The Ethics Committee and its staff conducted 38 interviews of current and former staff of and volunteers for Delegate Jalisi, the Maryland General Assembly, and the Department of Legislative

Services; current and former members of the Maryland General Assembly; and employees of a local hotel. In addition, committee staff contacted or attempted to contact other individuals who declined to cooperate with the Ethics Committee's investigation. The Ethics Committee also received 18 sworn affidavits. At a hearing, the committee heard sworn testimony from 17 witnesses. Furthermore, the Ethics Committee reviewed email communications, prior complaints filed with the Ethics Committee, correspondence with Delegate Jalisi, and other evidence that witnesses and interviewees provided. The following is an overview of the Ethics Committee's investigation.

- On **February 5, 2019**, the Ethics Committee received a referral from the Speaker requesting that the Ethics Committee review an alleged pattern of bullying and abusive workplace behavior by Delegate Jalisi.
- On **February 6, 2019**, in a closed session, the Ethics Committee considered the Speaker's referral and directed its staff to begin an investigation of the matters referenced in the Speaker's referral.
- On **March 4, 2019**, the Ethics Committee met in closed session to hear a report on the investigation conducted by committee counsel.² The Ethics Committee approved, by unanimous vote, a summary of allegations of improper conduct by Delegate Jalisi. To provide Delegate Jalisi with a fair opportunity to respond to the allegations against him, the Ethics Committee voted unanimously to send the summary of allegations to Delegate Jalisi and his counsel, along with a request for relevant documentation or other evidence related to the allegations.
- On **March 5, 2019**, in accordance with § 5-519 of the General Provisions Article, the Ethics Committee mailed and emailed the summary of allegations to Delegate Jalisi and his counsel. In this letter, the Ethics Committee notified Delegate Jalisi and his counsel of the hearing date and requested that Delegate Jalisi provide any written response by March 12, 2019. Counsel for Delegate Jalisi submitted a timely response to the Ethics Committee.
- On **March 7, 2019**, counsel for Delegate Jalisi requested documents. In accordance with § 5-520 of the General Provisions Article and the Ethics Committee's Investigative Procedures, the Ethics Committee provided Delegate Jalisi and his counsel with documents that would be used during the hearing.

² Although Delegate Adrienne Jones is a member of the Ethics Committee, she chose not to participate in the issuance of a summary of allegations or further proceedings on this matter. As authorized by § 5-516(b)(2) of the General Provisions Article, the Speaker appointed Delegate Benjamin Barnes to serve as a substitute member of the Ethics Committee for this matter.

- On **March 15, 2019**, in a closed session, the Ethics Committee considered additional information gathered by committee counsel during the investigation. As authorized by § 5-519 of the General Provisions Article, the Ethics Committee adopted additional and amended allegations alleging improper conduct by Delegate Jalisi.
- On **March 18, 2019**, in accordance with § 5-519 of the General Provisions Article, the Ethics Committee mailed and emailed a list of additional and amended allegations to Delegate Jalisi and his counsel. In this letter, the Ethics Committee requested that Delegate Jalisi provide any written response by March 21, 2019. Counsel for Delegate Jalisi submitted a timely response to the Ethics Committee.
- On **March 23, 2019**, in closed session and in accordance with § 5-520 of the General Provisions Article, the Ethics Committee held a hearing. Delegate Jalisi was represented by counsel at the hearing. Although offered an opportunity to testify before the Ethics Committee, Delegate Jalisi chose not to do so, which is his right. The Ethics Committee heard testimony from 17 witnesses, including witnesses that Delegate Jalisi called. All witnesses testified under oath. The Ethics Committee, its counsel and staff, and Delegate Jalisi and his counsel were given an opportunity to question each witness. After the hearing, the Ethics Committee remained in closed session to review evidence and make findings relating to the allegations.
- On **March 25, 2019**, the Ethics Committee met in closed session to vote on the adoption of this written report and, in accordance with § 5-517 of the General Provisions Article, the Rules of Legislative Ethics, and the committee's investigative procedures, voted unanimously to release this written report to the House of Delegates.

Factual Findings of the Joint Committee on Legislative Ethics

After thoroughly reviewing all evidence available to the Ethics Committee relating to Delegate Jalisi's conduct, the Ethics Committee issues the following factual findings below in chronological order. The findings reveal repeated abusive conduct by Delegate Jalisi – conduct that was intimidating, degrading, disrespectful, and belligerent. The Ethics Committee further finds that Delegate Jalisi misled individuals regarding their employment and compensation. Moreover, Delegate Jalisi retaliated against one of the individuals who participated in the Ethics Committee's review in an apparent effort to silence this individual and keep the delegate's behavior out of the public eye.

The Ethics Committee considered testimony and documents from many witnesses describing numerous separate incidents where Delegate Jalisi engaged in bullying, belligerent, and abusive behavior. In his written response to the Ethics Committee's allegations, Delegate Jalisi flatly denied nearly all of the allegations, and otherwise alleged that insufficient information was provided to which he could respond. Although Delegate Jalisi and the witnesses he called provided different accounts of the incidents described below, the Ethics Committee finds the accounts as

described by other witnesses, in sworn testimony, and in contemporaneous emails to be credible because, through the accumulation of evidence, a pattern of repeated abusive behavior by Delegate Jalisi emerged. Unrelated individuals referring to separate incidents described conduct consistent with this pattern, including the use of nearly identical language by Delegate Jalisi. The common thread among all these accounts is the uncivil, bullying, and sometimes abusive and belligerent conduct of Delegate Jalisi.

2015

According to sworn testimony and contemporaneous emails, Delegate Jalisi instructed an aide to work approximately 100 hours of overtime, but refused to approve timesheets reflecting those hours. Delegate Jalisi also refused to allow the aide to leave work when the Maryland General Assembly was on liberal leave status and all bill hearings had been canceled due to inclement weather.

According to sworn testimony, Delegate Jalisi's behavior toward his 2015 legislative staff was "unpredictable" and often "volatile." Delegate Jalisi treated his staff as "truant" if they left to go to the restroom or to get lunch, and required his staff to keep daily logs of their work and justify to him how the tasks listed on their logs met their job requirements. Delegate Jalisi belittled his staff and accused them of failing to complete their tasks.

Subsequently, an aide filed a complaint with the Ethics Committee alleging that Delegate Jalisi mistreated his staff. Rather than moving forward with further proceedings, on December 15, 2015, the Ethics Committee advised Delegate Jalisi by letter that:

The Joint Committee reminds you that uncivil or indecorous conduct reflects poorly on the entire General Assembly and advises you to ensure that you interact with others with respect and in a manner that complies with the standards of decorum required and expected of public servants.

2016

According to sworn testimony, and a contemporaneous email, Delegate Jalisi verbally abused, bullied, and was belligerent with staff for the Ethics Committee. The staff member spoke with Delegate Jalisi on the phone regarding the Ethics Committee's letter to Delegate Jalisi concerning the outcome of the complaint filed in 2015 about Delegate Jalisi's treatment of staff. Delegate Jalisi asserted that the Ethics Committee's letter "meant nothing." After the staff member pointed to the language about his interactions with staff, Delegate Jalisi responded that the staff member had "no right" to make a judgment or do anything regarding the complaint, that the staff member was "too emotional" for this job, and that the staff member was "speaking to a legislator here." According to the staff member's testimony, in the staff member's 17 years of employment with the General Assembly and 8 years staffing the Ethics Committee, it was the "worst encounter I've had with a member."

In January, the Speaker and the Majority Whip counseled Delegate Jalisi regarding his behavior in reference to the 2015 complaint and his interaction with the Ethics Committee staff earlier that month.

2017

According to sworn testimony, and contemporaneous emails, multiple staff members and legislators reported to the House Administrator, Human Resources, and the Speaker's Chief of Staff that Delegate Jalisi verbally abused, bullied, and was belligerent with staff.

According to sworn testimony, before the 2017 legislative session, Delegate Jalisi met with the legislature's Human Resources Office (Human Resources) to inquire about nondisclosure agreements he had his staff sign. Human Resources staff advised Delegate Jalisi that their office could not enforce those agreements.

According to sworn testimony, Delegate Jalisi abused, bullied, and was belligerent with his staff. During one aide's employment, Delegate Jalisi yelled at the aide and questioned the aide's whereabouts, and accused the aide of lying about the aide's whereabouts and about completing the aide's task. Delegate Jalisi's voice was so loud that someone in another office contacted Human Resources about the incident. Delegate Jalisi told the aide to write a letter of apology to him if the aide wanted to come back to work for Delegate Jalisi the next day. Human Resources staff contacted the aide, asking whether the aide wanted to be moved to another member's office. The aide terminated employment with Delegate Jalisi and began working for another member.

Subsequently, after the aide began working in another legislator's office, Delegate Jalisi spoke with Human Resources again regarding the office's ability to enforce a nondisclosure agreement the aide had signed. Delegate Jalisi asserted that the aide could not work for another member because the aide had signed a nondisclosure agreement. Human Resources staff again told Delegate Jalisi that the office could not enforce a nondisclosure agreement between the delegate and his staff. Delegate Jalisi argued with Human Resources staff, raising his voice to the point that the staff member asked him to leave the office. The staff member, who has worked for the Maryland General Assembly for 38 years, testified that the staff member has never had to ask any other member to leave the office during the staff member's tenure with the legislature.

In February, the Speaker and the Majority Whip counseled Delegate Jalisi regarding the impropriety of the use of nondisclosure agreements and his poor treatment of Human Resources staff.

According to sworn testimony, on Sine Die, Delegate Jalisi demanded that staff of the Office of the Chief Clerk (Clerk's office) retrieve one of his bills from the Office of the Secretary of the Senate. After staff advised the delegate that his request was inconsistent with standard processes, Delegate Jalisi continued to demand that staff retrieve the bill and interfered with staff's ability to do their work. The situation escalated to the point that one of the clerks asked a State trooper to keep Delegate Jalisi out of the office. The State troopers continued to monitor the situation for the rest of the evening.

In October, the Speaker and the Majority Whip counseled Delegate Jalisi regarding the impropriety of his treatment of staff in the Clerk's office on Sine Die.

2018

According to sworn testimony and contemporaneous emails, Delegate Jalisi abused, bullied, and was belligerent with the staff member of the Clerk's office involved in the 2017 incident. Delegate Jalisi accused the staff member of "killing" one of his bills during the 2017 session. Delegate Jalisi raised his voice at the staff member, pointed his finger at her, and in a "very ugly tone" yelled, "You are the one that killed my bill last year. You would not get up and go to the Senate to get my bills back before Sine Die. You killed my bill. You are not to look at or touch any of my bills." A member of the House of Delegates witnessed the end of the altercation and testified that, because the member had never heard any other legislator yell at a clerk in the member's 16 years in the Maryland General Assembly, the member found Delegate Jalisi's behavior to be "appalling."

Subsequently, the member filed a complaint with the Ethics Committee about the incident, alleging that Delegate Jalisi behaved inappropriately toward the staff member and that he "berated" the employees in the Clerk's office. In response to the complaint, the Ethics Committee sent Delegate Jalisi a letter that:

1. reminded Delegate Jalisi of the standards of civility that are expected of members of the General Assembly;
2. expressed concern that Delegate Jalisi appeared to consistently treat staff with disrespect and in an unprofessional, condescending, and potentially belligerent manner; and
3. provided guidance to Delegate Jalisi on the legislature's Anti-Harassment Policy and Procedures.

The Ethics Committee also referred the matter to the Speaker with a recommendation that (1) Delegate Jalisi participate in an anger management and workplace civility program approved by the Speaker, and (2) if Delegate Jalisi failed to do so by the start of the 2019 legislative session, the Speaker not allow Delegate Jalisi to have staff.

According to sworn testimony, staff members and legislators reported to the Speaker's Chief of Staff and Human Resources regarding Delegate Jalisi's unprofessional, abusive, and belligerent treatment of staff. A member in an office adjacent to Delegate Jalisi's office overheard Delegate Jalisi yelling at his staff and reported the behavior to the Speaker's Chief of Staff.

In March, the Speaker and the Majority Whip scheduled a meeting with Delegate Jalisi to counsel him regarding his conduct; however, Delegate Jalisi failed to attend this meeting.

Another matter regarding Delegate Jalisi's treatment of staff was brought to the attention of the Ethics Committee. The Ethics Committee sent another letter to Delegate Jalisi that:

1. reminded him of the standards of conduct, civility, and decorum expected of legislators;
2. advised him that his conduct reflected poorly on the Maryland General Assembly;
3. expressed concern that Delegate Jalisi appeared to consistently treat staff with disrespect and in an unprofessional, condescending, and potentially belligerent manner;
4. provided guidance to Delegate Jalisi on the legislature's Anti-Harassment Policy and Procedures;
5. advised Delegate Jalisi that additional reports of similar improper conduct could result in a recommendation that the full House of Delegates take action; and
6. reminded Delegate Jalisi that adverse actions taken in retaliation against an individual for reporting or participating in an investigation of a claim of harassment or discrimination is a violation of the legislature's Anti-Harassment Policy and Procedures and would be subject to disciplinary action.

The Ethics Committee additionally referred the matter to the Speaker, reaffirming its earlier recommendation that (1) Delegate Jalisi participate in an anger management and workplace civility program approved by the Speaker, and (2) that if Delegate Jalisi failed to do so by the start of the 2019 legislative session, the Speaker not allow Delegate Jalisi to have staff.

In August, the Speaker requested that Delegate Jalisi “participate in an anger management and workplace civility program” approved by the Speaker and Human Resources. In addition, the Speaker advised Delegate Jalisi that, if he failed to do so, the Speaker would:

refer this matter, as well as any other allegations of similar misconduct on your part, to the Committee for further investigation pursuant to State Government Article § 2-708. That investigation may include a formal hearing conducted under Title 5, Subtitle 5, of the General Provisions Article. This is non-negotiable.

Furthermore, the Speaker advised the delegate that if he failed to participate in such a program, Delegate Jalisi would not be permitted to have General Assembly paid staff.³

In September, Delegate Jalisi filed a complaint against a witness who cooperated with the Ethics Committee. That complaint was determined to be unfounded. The Ethics Committee determined that Delegate Jalisi's action of filing this complaint constituted retaliation against the witness.

Delegate Jalisi contacted Human Resources in late December stating that he was hiring two new aides for the session and continuing employment of two other aides.

2019

Delegate Jalisi did not participate in an anger management and workplace civility program, and was advised repeatedly that he was not permitted to have staff paid by the General Assembly because he had not completed a program as requested by the Speaker.

According to sworn testimony, Delegate Jalisi told one of the individuals that he purported to hire that the individual would be paid. Human Resources staff repeatedly advised the individual to speak with Delegate Jalisi regarding the individual's employment status and the individual's inability to be placed on the General Assembly's payroll. In late January, the individual terminated the individual's "employment" with Delegate Jalisi, having worked for a month without compensation. In February, Delegate Jalisi emailed the individual stating that his company would pay the individual for the time the individual worked in his Annapolis office. Later that month, the individual emailed Delegate Jalisi asking when the individual could expect payment, and whether

³ Article III, §19 of the Constitution of Maryland authorizes each house of the Maryland General Assembly to "appoint its own officers, determine the rules of its own proceedings, punish a member for disorderly or disrespectful behavior and with the consent of two-thirds of its whole number of members elected, expel a member..." Rule 2 of the Rules of the House of Delegates provides that the Speaker is the Presiding Officer of the House of Delegates; further, Rule 10 states that the Speaker is responsible for the order and decorum of the chamber and other rooms used for legislative business. Additionally, Rule 110(a) provides that "[t]he Speaker may assign employees of the House from one position to another as the need requires." Rule 117 of the Rules of the House of Delegates require the Speaker of the House of Delegates to "be guided by the rules of parliamentary practice set forth in Mason's 'Manual of Legislative Procedures' to the extent those rules are applicable and do not conflict with" the Rules of the House of Delegates. Sections 561 and 805 of the 2010 edition of Mason's Manual of Legislative Procedure state that, "A state legislative body possesses inherent powers of self-protection." Section 805.2 provides that, "An official charged with the responsibility of presiding over a legislative body has the discretion or implied authority to maintain the order and dignity becoming of the body." Lastly, the Maryland General Assembly Personnel Guidelines expressly state that "[t]he President and Speaker have the final authority to implement, administer, and enforce, these Guidelines, may review any personnel decision made by a member, and reserve the right to respond to specific situations in the manner that best serves the Maryland General Assembly." Thus, the Speaker had and continues to have the authority to prohibit a member from having paid General Assembly staff in order to maintain the order and dignity of the body by taking steps to protect staff from improper treatment.

the payment was conditioned on actions not related to the aide's legislative work for Delegate Jalisi. The next day Delegate Jalisi responded to the individual, asserting that the individual worked in his office for almost 30 days "knowing full well that you may not be paid, at least in the foreseeable future," and told the individual that he was trying to resolve the pay issue with the General Assembly, but that he was not sure how long it would take.

According to sworn testimony, Delegate Jalisi verbally abused, bullied, and was belligerent with the individual. Delegate Jalisi told the individual that the individual was "stupid" and "incompetent," pointed his finger in the individual's face and yelled at the individual, and made the individual stand in the delegate's office and repeat, "I am incompetent. I am incompetent." In one incident, after the individual went to the wrong room, Delegate Jalisi told the individual, "I am going to fire you if you do this again." The individual described the work environment as "toxic," testified that Delegate Jalisi had "no patience" or "self-control," and stated that Delegate Jalisi "belittled" the individual.

According to sworn testimony, Delegate Jalisi told another individual that he purported to hire that he could pay the individual for the individual's work. The individual said that Delegate Jalisi told the individual that if the individual "stick[s] with him, eventually [I] the individual would get paid." Human Resources staff advised the individual to speak with Delegate Jalisi regarding the individual's employment status and the individual's inability to be placed on the General Assembly's payroll. In February, after being notified that the individual was still working for Delegate Jalisi, Human Resources called the individual and explained that the individual was not on payroll and again advised the individual to speak with Delegate Jalisi. In February, the individual terminated "employment" with Delegate Jalisi, having worked for over a month without compensation.

In January, after being advised that Delegate Jalisi continued to "employ" two aides, Human Resources staff contacted the aides to advise them that they could no longer be employed by Delegate Jalisi, but that Human Resources could help them find a position with another member. Although Delegate Jalisi was repeatedly advised that he was not authorized to hire staff paid by the General Assembly, Delegate Jalisi failed to notify either aide that he could no longer employ them.

In February, Delegate Jalisi was reminded again that he was not authorized to place anyone on the General Assembly's payroll without, and until, he received the Speaker's authorization, which he did not have. Delegate Jalisi was further told that he did not have authorization for regular employees, contractual employees, interns, or pages. Subsequently, according to sworn testimony, Human Resources was notified that Delegate Jalisi had new staff working in his legislative office. Human Resources staff repeatedly tried to contact Delegate Jalisi's office, but did not receive a response.

During the early portion of the 2019 legislative session, Delegate Jalisi was staying at a local hotel at the General Assembly's expense. According to contemporaneous emails, after a series of confrontations with hotel staff during his stay, hotel management advised Delegate Jalisi that he could no longer be a guest at the hotel.

Applicable Law, Opinions, and Advice

In reviewing this matter, the Ethics Committee considered the Constitution of Maryland, the Public Ethics Law, Mason’s Manual of Legislative Procedure, previous advice and interpretations of the Ethics Committee, and prior advice provided to Delegate Jalisi.

Constitution of Maryland

Article III, § 19 of the Constitution of Maryland authorizes each house of the Maryland General Assembly to “appoint its own officers, determine the rules of its own proceedings, punish a member for disorderly or disrespectful behavior and with the consent of two-thirds of its whole number of members elected, expel a member....”

Public Ethics Law (Title 5 of the General Provisions Article)

In a prior enforcement matter that resulted in the passage of a resolution of reprimand of the House of Delegates, which included the adoption of a report by the Ethics Committee, the Ethics Committee found that a former member’s actions were contrary to the principles of ethical standards of the Maryland Public Ethics Law and the intent of the law.⁴ Thus, in determining whether conduct is consistent with the standards of legislative ethics, the Ethics Committee has considered the legislative intent of the Public Ethics Law, codified at § 5-102 of the General Provisions Article. This section includes the following statement:

The General Assembly of Maryland, recognizing that our system of representative government is dependent on maintaining the highest trust by the people in their government officials and employees, finds and declares that the people have a right to be assured that the impartiality and independent judgment of those officials and employees will be maintained.

The law further expresses the intent of the General Assembly that the Public Ethics Law, except for its criminal sanctions, be liberally construed to accomplish its purposes.

Mason’s Manual of Legislative Procedure

Rule 117 of the Rules of the House of Delegates require the Speaker of the House of Delegates to “be guided by the rules of parliamentary practice set forth in Mason’s ‘Manual of Legislative Procedures’ to the extent those rules are applicable and do not conflict with” the Rules of the House of Delegates. Sections 561 and 805 of the 2010 edition of Mason’s Manual of Legislative Procedure state that, “A state legislative body possesses inherent powers of self-protection.” Section 561 states further that, “A legislative body has the right to regulate the

⁴ HS 1 of the Acts of 2017 passed 138-0. See also *Report of the Joint Committee on Legislative Ethics: In Re: Delegate Dan K. Morhaim*, February 28, 2017.

conduct of its members and may discipline a member as it deems appropriate, including reprimand, censure or expulsion.”

Ethics Committee Opinions

In Ethics Opinion 12, the Ethics Committee advised that, “Although nonofficial letterhead and email are appropriate for communicating political content, members nonetheless should remain cognizant of the norms of civility and decorum within the legislature.” That opinion further states that members are expected to use common sense before sending correspondence that could be viewed as inflammatory. The Ethics Committee has consistently advised that these same norms apply to a legislator’s treatment of colleagues and staff.

Advice to Delegate Jalisi

The Ethics Committee has previously advised Delegate Jalisi about the standards of civility and decorum that apply to legislators and their treatment of colleagues and staff. The Speaker, House leadership, other legislators, and staff of the General Assembly have also counseled Delegate Jalisi regarding the proper treatment of staff.

- In a December 15, 2015 letter, the Ethics Committee advised Delegate Jalisi that the standards concerning civility, decorum, and inflammatory remarks that apply to correspondence also apply to treatment of colleagues and staff. The Ethics Committee reminded the delegate that “uncivil or indecorous conduct reflects poorly on the entire General Assembly” and advised Delegate Jalisi to “interact with others with respect and in a manner that complies with the standards of decorum required and expected of public servants.”
- In 2016, the Speaker and the Majority Whip met with Delegate Jalisi and counseled him on appropriate treatment of staff.
- In addition, the Speaker and the Majority Whip met with Delegate Jalisi twice during 2017 to counsel him about appropriate treatment of staff and the impropriety of his use of nondisclosure agreements.
- In an April 6, 2018 letter, the Ethics Committee again advised Delegate Jalisi that the standards of civility and decorum within the legislature also apply to treatment of colleagues and staff.
- In a June 6, 2018 letter, the Ethics Committee again advised Delegate Jalisi that the standards of civility and decorum apply to treatment of colleagues and staff.

- In 2018, the Speaker and the Majority Whip scheduled a meeting to counsel Delegate Jalisi once again on appropriate treatment of staff; however, Delegate Jalisi did not attend the scheduled meeting.

Conclusions of the Joint Committee on Legislative Ethics

In conducting its review, the Ethics Committee was guided by the goal of ensuring the confidence of the people of this State in their government officials and the General Assembly by upholding high standards of conduct. The Ethics Committee is acutely cognizant of the potential for abuse of power and influence by a legislator toward those working in the legislative sphere. The Maryland General Assembly must continuously strive to foster a workplace culture that promotes collegiality, diversity, fairness, and safety. It is the duty of all members of the General Assembly to uphold the essential principles of representative government and the integrity of the Body by holding ourselves to the highest standards of behavior and refraining from conduct that brings dishonor on the General Assembly. To this end, all members of this great Body must treat each other, the public, and our staff with the dignity and respect they deserve.

The Ethics Committee considered whether Delegate Jalisi breached the standards of conduct expected of members of the General Assembly. During Delegate Jalisi's tenure with the General Assembly, a substantial number of incidents have come to the attention of the Speaker, the Ethics Committee, the members of the General Assembly, Human Resources, and legislative staff. The Ethics Committee investigated numerous allegations of verbally abusive, belligerent, and bullying behavior on the part of Delegate Jalisi. These incidents were not isolated. They reflect a consistent, repeated pattern of verbal and emotional abuse of staff – both General Assembly staff and other staff with whom he interacted in his role as a legislator. Delegate Jalisi's conduct went well beyond simply being a demanding supervisor and instead demonstrates a pattern of verbally and emotionally abusive and bullying behavior. Delegate Jalisi misused his State position to abuse and take advantage of individuals that Delegate Jalisi deemed to be subordinate to him. This abusive conduct has continued for the entirety of Delegate Jalisi's tenure, despite numerous attempts by various officials and employees to counsel him regarding the inappropriateness of his behavior.

Delegate Jalisi was given numerous opportunities to change his behavior before the Speaker referred this matter to the Ethics Committee. Delegate Jalisi has been counseled repeatedly by the Speaker, the Ethics Committee, members of House Leadership, his peers, Human Resources, and General Assembly staff. Despite this counseling, Delegate Jalisi's pattern of abusive conduct has continued unabated. The Speaker attempted to help Delegate Jalisi rehabilitate himself by counseling him on his inappropriate behavior and finally, because the behavior persisted, requesting that Delegate Jalisi participate in an anger management and workplace civility program. Since August of 2018, Delegate Jalisi has refused to take action on the Speaker's recommendation. Further, although having been specifically and repeatedly advised by the Speaker and staff of the General Assembly that he was not authorized to have General Assembly paid staff, Delegate Jalisi blatantly ignored the Speaker's direction and "hired" and retained staff.

Even more concerning is the fact that Delegate Jalisi misled his staff and expressly stated that the staff would be paid even though he had been advised repeatedly that he was not authorized to put any individuals on the legislature's payroll. Finally, Delegate Jalisi has refused to acknowledge or accept any responsibility for his conduct or its impact on General Assembly staff and has made no effort to reform his conduct.

The Ethics Committee's investigation, conducted as required by the referral made to the committee, has resulted in a better understanding of the level of impropriety and true and pervasive nature of Delegate Jalisi's abusive activities toward staff. Given this knowledge, the Ethics Committee cannot simply stand by and allow a member to continue to use his stature as a legislator to act inappropriately and abuse and retaliate against staff. Delegate Jalisi's actions have brought dishonor on this Body and has caused emotional and mental harm to General Assembly staff.

The Maryland General Assembly has a duty to protect its dedicated staff – the public servants who enable each of us to work for the betterment of Maryland and its people. The Ethics Committee recognizes the risks that staff members have taken in reporting and participating in the committee's investigation of Delegate Jalisi's poor conduct. We commend each of them for their bravery and assure them that we heard, and placed great weight on, their testimony. As the Ethics Committee considered this matter, we were guided by the principles that elected officials do not have the right to abuse and belittle others and that our staff are public servants who deserve to be treated with respect and dignity.

Accordingly, based on the law, opinions, and advice discussed above as well as the goals and factual findings described in this report, the Ethics Committee concludes that Delegate Jalisi has breached the standards of conduct expected of members of the General Assembly by engaging in repeated verbal and emotional abuse and bullying of legislative staff and others who do business with the General Assembly. Delegate Jalisi has belittled General Assembly employees, misled his staff, refused to provide payment for the services provided by his staff after being informed that he was not entitled to General Assembly paid staff, displayed dominating and controlling behavior, and deliberately ignored directives of the Speaker, the Speaker's staff, and Human Resources. Furthermore, the Ethics Committee finds that Delegate Jalisi attempted to shield his conduct from public view by attacking and retaliating against an individual who participated in the Ethics Committee's review.

Delegate Jalisi has disregarded the advice he has received and has refused to comply with the Speaker's request that he participate in an anger management and workplace civility program. Delegate Jalisi could have avoided this public shaming if he had simply accepted and tried to learn from the advice and guidance so many have offered him. Delegate Jalisi's continued verbally and emotionally abusive conduct has simply become unmanageable and is unlikely to change, thereby requiring the Ethics Committee to recommend more severe action to address his behavior and protect the General Assembly's staff.

Recommendations of the Joint Committee on Legislative Ethics

One of the most difficult duties asked of the members of the General Assembly is to judge other legislators. Despite the challenges in navigating the task, Maryland law requires the Ethics Committee to help the General Assembly honor those duties by reviewing and making recommendations regarding the conduct of members of the General Assembly. The Ethics Committee takes its statutory duty to make recommendations concerning matters referred to it by a presiding officer very seriously. The Ethics Committee investigates each matter before it thoroughly, and makes recommendations thoughtfully and impartially, as the Ethics Committee is sensitive to the impact and importance of its findings and recommendations.

In the oath of office that each member of the General Assembly has taken, we each pledge to uphold the Constitution of Maryland and its laws. Our State constitution commands us, as members of the General Assembly who have been elected to serve the public, to discipline our colleagues who have violated our rules and standards of conduct. Specifically, Article III, § 19 of the Constitution of Maryland provides that each house of the General Assembly “shall be the judge of qualifications and elections of its members” and “shall...punish a member for disorderly or disrespectful behavior...” In accordance with that direction, the Ethics Committee unanimously recommends that the Speaker:

1. submit to the House of Delegates, and that the full House of Delegates adopt, a resolution of reprimand (1) expressing the House of Delegates’ disapproval of Delegate Jalisi’s actions based on the conduct described in this Report of the Joint Committee on Legislative Ethics, and (2) adopting this report;
2. continue to require Delegate Jalisi to participate in an anger management and workplace civility program approved by Human Resources and the Speaker, and not allow Delegate Jalisi to have Maryland General Assembly paid staff until he has provided the Speaker with evidence demonstrating completion of such a program;
3. until Delegate Jalisi is authorized to have Maryland General Assembly paid staff, require Delegate Jalisi to (1) promptly inform any individual who performs legislative or constituent services activities for Delegate Jalisi that the Maryland General Assembly will not compensate the individual for that work; (2) require the individual to sign a document acknowledging that Delegate Jalisi informed the individual of this restriction; and (3) require Delegate Jalisi promptly to provide the signed document to Human Resources;
4. require that Delegate Jalisi return any General Assembly identification badge and keys to any office paid for by the State that were provided to any individual who is not compensated by the Maryland General Assembly but is or has performed legislative or constituent services activities for Delegate Jalisi;

5. prohibit any individual who is not compensated by the Maryland General Assembly but who performs legislative or constituent services activities for Delegate Jalisi from being issued a General Assembly identification badge, State email address, State employee parking, or keys to any office paid for by the State;
6. if Delegate Jalisi fails to participate in an anger management and workplace civility program approved by Human Resources and the Speaker before the beginning of the 2020 legislative session, remove Delegate Jalisi from all committee assignments until he has provided the Speaker with evidence demonstrating completion of such a program; and
7. if Delegate Jalisi continues to bully, verbally abuse, retaliate against, or otherwise mistreat his personal staff or other General Assembly staff, refer the matter back to the Ethics Committee for further investigation and additional action if necessary.

The Ethics Committee believes these recommendations are an appropriate sanction to maintain the public's faith in their elected officials and ensure that this conduct ceases and is not repeated.



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND OFFICE OF THE GOVERNOR

March 27, 2019

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, Maryland 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed Senate Bill 128 - *Community Control of School Calendars Act*.

This unfortunate legislation unravels years of bipartisan work and study by seeking to reverse the post-Labor Day school start for public schools. Instead, Senate Bill 128 runs directly counter to an action favored by the vast majority of Marylanders.

Unfortunately, there has been an incredible amount of misinformation about the history and reasoning behind Maryland's return to the tradition of starting schools after Labor Day. This distortion of the facts has been an intentional deception by special interest groups who are attempting to rewrite history and ignore years of debate and study. In addition, it's a blatant and misguided complete reversal of position by many legislators.

During the 2013 session, with bipartisan support, Senators Mathias, Astle, and Edwards sponsored Senate Bill 963 - *Task Force to Study a Post-Labor Day Start Date for Maryland Public Schools*. This legislation established a Task Force to study the impact that moving the start date of the school year to after Labor Day would have on our education system and economy.

The Senate ultimately voted, nearly unanimously, 46-1 and the House 124-6 to pass this legislation. Governor Martin O'Malley went on to sign Senate Bill 963 and appointed a Task Force, which was required to include members of the Maryland General Assembly, the State

STATE HOUSE, ANNAPOLIS, MARYLAND 21401
(410) 974-3901 1-800-811-8336
TTY USERS CALL VIA MD RELAY

Superintendent of Schools, representatives of local school systems, including teachers, representatives of the teachers union, parents, students, and members of the small business community.

This legislatively mandated Task Force held hearings, obtained expert testimony, and spent a year studying a post-Labor Day start a great deal before reaching their final determination. In May 2014, the Task Force voted 12-3 in favor of endorsing a post-Labor Day start, and a motion was made to recommend to Governor O'Malley a post-Labor Day start for Maryland's public schools. In June 2014, the findings and recommendations of the Task Force were published in a report that was distributed to the governor and the General Assembly.

A few months later at a Board of Public Works meeting on September 3, 2014, Governor O'Malley signed a petition to extend the school year after Labor Day. Governor O'Malley went on to say, "In fact, I'm tempted to do an executive order extending summer by another month."

When the legislative session started in January 2015, I made the decision to give the legislature a chance to finalize the implementation of a post-Labor Day school start, as had been recommended to Governor O'Malley. Due to outside pressure from political operatives and special interest groups, members of the Maryland General Assembly failed to actually pass legislation to follow through on the recommendations of their own mandated task force.

A total of five bills were introduced to mandate starting school after Labor Day, sponsored nearly sixty times by both Democrats and Republicans, many of whom are still in office today. You are even on the record expressing your strong support to move the beginning of the school year to after Labor Day.

After years of public outcry and with the strong support of an overwhelming majority of Marylanders, I took action: the action that a legislatively mandated task force recommended, what the previous Governor was proposing to take, what members of the legislature had repeatedly proposed taking, and what more than 70 percent of the people of Maryland were demanding to be taken. On August 31, 2016, I signed an Executive Order to start the public school year after Labor Day. The Executive Order drew clear, strong, bipartisan support among an overwhelming majority of Marylanders.

Sadly, this common sense action is threatened by out-of-touch politicians and paid political operatives, reflected in Senate Bill 128. I tried to work with members of the Maryland General Assembly on a compromise bill that was ultimately not even scheduled for a hearing. The legislation would have allowed any local school system that decides to start school before Labor Day to be required to put that decision on the ballot for the voters of that jurisdiction to decide

for themselves. Our administration's bill would have offered genuine, local control over this important issue. Senate Bill 128 masquerades under the guise of more local control but instead does the complete opposite of what citizens want.

Perhaps one of the most troubling aspects of Senate Bill 128 is the politically charged actions that legislators took in recently amending the legislation to directly control the ballot language - a clear attempt to change the outcome of the referendum. This is highly irregular and a thinly veiled attempt to manipulate the will of our citizens.

A post Labor Day school start is better for families and helps protect the traditional end of summer. In addition, starting school after Labor Day improves health and safety for students, teachers, and education employees who are in some cases required to report - in the second hottest month of the calendar year - to schools that lack air conditioning.

Senate Bill 128 would undo action that is in line with years of bipartisan recommendations, including that of the General Assembly's expert Task Force, and would run directly counter to the approach favored by the vast majority of Marylanders.

For these reasons, I have vetoed Senate Bill 128.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.", written in a cursive style.

Lawrence J. Hogan, Jr.
Governor



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 27, 2019

The Honorable Thomas V. Mike Miller, Jr.
President of the Maryland Senate
H-107 State House
Annapolis, MD 21401

The Honorable Michael E. Busch
Speaker of the Maryland House of Delegates
H-101 State House
Annapolis, MD 21401

Dear President Miller and Speaker Busch:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed Senate Bill 280 and House Bill 166 - *Labor and Employment - Payment of Wages - Minimum Wage (Fight for Fifteen)*.

If enacted, Senate Bill 280 and House Bill 166 would cause a dramatic 48% increase in our minimum wage to \$15, which could cost us jobs, negatively impact our economic competitiveness, and devastate our state's economy. Normally, we have been able to come together to achieve bipartisan solutions, but this legislation misses the mark and entirely disregards my common sense compromise proposals.

During the time I've been Governor, Maryland's minimum wage has increased four years in a row by nearly 40% to \$10.10, which is by far the highest in the region and one of the highest in the nation. If the minimum wage increases to \$15 per hour, small businesses would be facing a 48% increase in costs, which would make Maryland a much more expensive place to do business.

In the spirit of compromise, I provided the General Assembly with several reasonable options that would have provided for an increase in the minimum wage but not negatively impact jobs and businesses in Maryland. Unfortunately, those efforts were completely ignored. I proposed a manageable, phased increase of the minimum wage by two dollars to \$12.10 by the year 2022. I also proposed that the legislature attach a trigger that would make any further increases above \$12.10 effective only if our surrounding states reached a combined average of 80% of our wage. I proposed including Virginia, Delaware, West Virginia, Pennsylvania, and the District of Columbia in this calculation.

In addition, I proposed that we differentiate the minimum wage increase to account for geographical differences. This would have been a more rational, objective system that would recognize local economic conditions. Finally, I proposed a fair and more effective way to help

STATE HOUSE, ANNAPOLIS, MARYLAND 21401
(410) 974-3901 1-800-811-8336
TTY USERS CALL VIA MD RELAY

those who are struggling to make ends meet by increasing the state Earned Income Tax Credit to 60% of the federal wage.

When I came into office in 2015, Maryland's economy was suffering. We had lost over 100,000 jobs, many to surrounding states. Forty-three consecutive tax increases contributed to a crisis of confidence in many businesses, large and small. Working together, we've been able to turn things around. We've grown our economy and have done much to restore confidence in the economic future of our state. We simply cannot afford to turn back now when we still have much left to do.

I think we all share the goal of helping working families enjoy the prosperity of our state, and here again, we have much more work to do. I would submit to you that no matter how laudable the goal, we must carefully consider the policy implications of a dramatic and untested increase in the minimum wage.

A recent study on the issue of a \$15 minimum wage concluded that Maryland private sector employment would be reduced by over 99,000 jobs and our state's economic output would decline by more than \$61 billion over the next decade. This same report estimates that more than half of the job losses would be in small businesses. I am extremely concerned that a dramatic and geographically disproportionate increase in our minimum wage will negatively impact our competitiveness and harm our state's economy.

By adding a provision that the Board of Public Works may suspend the proposed increases one time, the legislature clearly recognizes that a rapid increase in our minimum wage to \$15 will cause a negative outflow of jobs. Regretfully, Senate Bill 280 and House Bill 166 don't account for the vast difference between the wage that you contemplate and those of our chief competitors: Virginia, Pennsylvania, West Virginia, and Delaware. Small businesses faced with the choice between a \$7.25 wage in Virginia or \$15 in Maryland will be forced to create jobs in the lower cost location and possibly reduce jobs or eliminate operations in Maryland.

Making Maryland's minimum wage more than double that of Virginia could be too much for our economy to bear. How can we place Maryland's workers at risk and Maryland businesses at so much of a disadvantage? Baltimore City Mayor Catherine Pugh expressed similar misgivings when she vetoed a \$15 minimum wage in Baltimore saying, "We don't want to be the hole in the doughnut." The Mayor's logic is the perfect analogy to the state as a whole, given the much lower minimum wage mandates in all of the states surrounding Maryland.

We shouldn't undermine our economic success and consign tens of thousands of vulnerable Maryland citizens to unemployment just so we can join a "Fight for Fifteen" movement. What's worse, these jobs would come from the ranks of the working poor, who would lose hours, benefits, and their livelihoods. Just as the minimum wage would cost jobs and deny those who need them most an entry into the labor market, the gains from a minimum wage increase are projected to be unevenly distributed.

I remain committed to continuing to improve Maryland's business climate and supporting hardworking Marylanders. This legislation does not get us there. One thing I know for sure is that

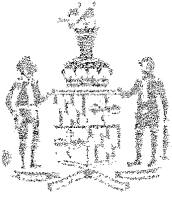
Marylanders do not want to return to the days of out-of-control spending, crippling tax hikes, and job loss. Now is not the time to reverse course and put Maryland back on the previous path to economic stagnation and decline.

For these reasons, I have vetoed Senate Bill 280 and House Bill 166.

Sincerely,

A handwritten signature in blue ink, appearing to read "L. J. Hogan, Jr.", written in a cursive style.

Lawrence J. Hogan, Jr.
Governor



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

April 4, 2019

The Honorable Michael E. Busch
Speaker of the Maryland House of Delegates
H-101 State House
Annapolis, MD 21401

Dear Speaker Busch:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed House Bill 298 – *Oysters - Tributary-Scale Sanctuaries - Protection and Restoration*.

My administration has committed a historic \$5 billion towards wide ranging Chesapeake Bay initiatives. Our investment is paying off; on its latest report card the Chesapeake Bay received the highest score for water quality ever recorded. My administration has been, and will continue to be, the strongest advocate for oyster sanctuaries in the Chesapeake Bay. Science has proven that sanctuaries are an important and effective tool to manage and restore our oyster fishery, and to protect the health of the Bay. In September 2018, the Maryland Department of Natural Resources selected the Manokin River in Somerset County as the fifth and final tributary for large-scale oyster restoration as per Maryland's commitment to the Chesapeake Bay Watershed Agreement. The Manokin joined Harris Creek, Little Choptank, Tred Avon and the Upper St. Mary's rivers as the state's large-scale oyster restoration tributaries.

Under my leadership as governor and as chairman of the six-state regional Chesapeake Executive Council, we have made tremendous strides in restoring the Bay by making record investments and fighting to protect critical federal funding. The result has been the healthiest ecosystem the state has seen in over three decades. In fact, the most recent Bay Barometer from the Chesapeake Bay Program reported this week that the Bay is now experiencing the highest water quality score since monitoring began more than 30 years ago, as well as "record-breaking" improvements in underwater grasses. We must continue to take swift action on the health of the Chesapeake Bay.

The foundation of our success over the past five years has been a reliance on scientifically-supported, evidence-based policies that take into account the views of all stakeholders; every partner in the process wants a cleaner, healthier Bay and I have always believed that we can achieve that goal through respect, cooperation and honest dialogue. The Department of Natural Resources has worked very carefully, in a balanced way, to create an inclusive process that has maximized stakeholder input and developed a consensus approach to the stewardship of oysters in the Chesapeake Bay and its tributaries.

House Bill 298 circumvents that progress and demonstrates outright contempt for those who were asked to work together to arrive at a consensus solution over the past four years. Sadly, this is occurring just as we were making measurable progress.

In March 2018, the OysterFutures stakeholder workgroup voted unanimously in favor of a package endorsing a science-based and multi-faceted approach to restoration in the Choptank region, which hosts three of the five large-scale oyster sanctuaries. The Oyster Advisory Commission publicly praised the consensus package shortly afterwards. Inexplicably, with progress underway, House Bill 298 prohibits implementation of the OysterFutures recommendations that were agreed to by everyone and that established balanced resource management.

Shamefully, after initially committing to this successful process, a special interest group, who is now apparently unhappy with their own recommendations, has cynically asked the Maryland General Assembly to intervene and discard the balanced plan that resulted from their own efforts.

The lack of regard for others, for the process, and for oysters is disgraceful and is apparent in the actions of the Chesapeake Bay Foundation. Obstructing the consensus recommendations from OysterFutures delays progress on oyster restoration in the Chesapeake Bay and erodes trust critical to the consensus process. House Bill 298 greatly damages this promising policy-making model for the future before it even gets started.

When a diverse group of volunteer citizens and scientists reach a consensus and their hard work is thrown out by legislative interference, future efforts will face a chilling effect. What incentive do these groups have to participate when their hard-won compromise efforts are tossed aside? This is cynical, Washington D.C. politics at its worst and I won't allow it. This bill is bad policy, is bad for our watermen--and worst of all--is bad for the Chesapeake Bay.

My administration attempted in a bipartisan fashion to work with the General Assembly on a compromise to protect and restore oyster sanctuaries that would have allowed us to exceed our goals under the Chesapeake Bay Agreement, and keep to the intent of the Bay Agreement to apply adaptive management strategies where data and science guide us. Sadly, House Bill 298 disrupts a fair process that was working well, and ignores good science and citizen consensus on how to best enhance the oyster population. For these reasons, I have vetoed House Bill 298.

Sincerely,

A handwritten signature in black ink, appearing to read "L. J. Hogan, Jr.", written in a cursive style.

Lawrence J. Hogan, Jr.
Governor



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 27, 2019

The Honorable Michael E. Busch
Speaker of the House of Delegates
State House Annapolis, MD 21401

Dear Speaker Busch:

In accordance with Article II Section 17 of the Maryland Constitution, I have vetoed House Bill 1052 - *Alcohol and Tobacco Commission*.

This legislation is not necessary, serves no purpose, will waste taxpayers' money, and disrupts a well-ordered and completely functional regulatory system. Simply put, House Bill 1052 is a solution in search of a problem that does not exist. This is personality-driven, petty, partisan politics at its worst.

In place of the well-respected and award-winning Field Enforcement Division in the Office of the Comptroller, the provisions of House Bill 1052 would replace it with a Rube Goldberg contraption, establishing needless administrative and bureaucratic chaos, creating uncertainty for regulated entities, and incurring an unacceptable waste of taxpayer dollars.

As the Department of Budget and Management (DBM) noted in its opposition to the bill, they typically would have reviewed any such large-scale reorganization proposal of the executive branch for the purposes of achieving operational efficiencies across multiple units of government. The 2018 Task Force to Study State Alcohol Regulation, Enforcement, Safety and Public Health, which hastily recommended this substantial legislation after a mere four public meetings, never sought DBM's advice on the matter.

The reorganization contemplated by House Bill 1052 creates significant budgetary implications and unnecessary disruption for the regulated industries. Key personnel will have to be duplicated with the new Commission, including: administration and finance, information technology,

STATE HOUSE, ANNAPOLIS, MARYLAND 21401
(410) 974-3901 1-800-811-8336
TTY USERS CALL VIA MD RELAY

human resources, communications, and legal. New office space with a secure contraband warehouse and testing lab will likely need to be procured, as well as the need to duplicate information technology systems.

If meaningful alcohol policy is indeed a goal for the General Assembly, I would point you to the Department of Legislative Services' November 2017 report "Regulation of the Alcohol Beverages Industry in Maryland," which concluded that "most often, the issues alcoholic beverages regulators confront are wholly economic, as proponents of each tier seeks to enhance its economic position often at the expense of the other tiers." Given these issues they face, a wholesale move of the Field Enforcement Division to a new bureaucracy would significantly hamper its ability to discharge the regulatory duties assigned to it at exactly the time it needs to continue operating at the high level of excellence and professionalism for which is it known.

For these reasons, I have vetoed House Bill 1052.

Sincerely,

A handwritten signature in blue ink, appearing to read "L. J. Hogan Jr.", written over a light blue circular stamp.

Lawrence J. Hogan Jr.
Governor

March 27, 2019

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
H-107 State House
Annapolis, Maryland 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed Senate Bill 128 - *Community Control of School Calendars Act*.

This unfortunate legislation unravels years of bipartisan work and study by seeking to reverse the post-Labor Day school start for public schools. Instead, Senate Bill 128 runs directly counter to an action favored by the vast majority of Marylanders.

Unfortunately, there has been an incredible amount of misinformation about the history and reasoning behind Maryland's return to the tradition of starting schools after Labor Day. This distortion of the facts has been an intentional deception by special interest groups who are attempting to rewrite history and ignore years of debate and study. In addition, it's a blatant and misguided complete reversal of position by many legislators.

During the 2013 session, with bipartisan support, Senators Mathias, Astle, and Edwards sponsored Senate Bill 963 - *Task Force to Study a Post-Labor Day Start Date for Maryland Public Schools*. This legislation established a Task Force to study the impact that moving the start date of the school year to after Labor Day would have on our education system and economy.

The Senate ultimately voted, nearly unanimously, 46-1 and the House 124-6 to pass this legislation. Governor Martin O'Malley went on to sign Senate Bill 963 and appointed a Task Force, which was required to include members of the Maryland General Assembly, the State Superintendent of Schools, representatives of local school systems, including teachers, representatives of the teachers union, parents, students, and members of the small business community.

This legislatively mandated Task Force held hearings, obtained expert testimony, and spent a year studying a post-Labor Day start a great deal before reaching their final determination. In May 2014, the Task Force voted 12-3 in favor of endorsing a post-Labor Day start, and a motion was made to recommend to Governor O'Malley a post-Labor Day start for Maryland's public schools. In June 2014, the findings and recommendations of the Task Force were published in a report that was distributed to the governor and the General Assembly.

A few months later at a Board of Public Works meeting on September 3, 2014, Governor O'Malley signed a petition to extend the school year after Labor Day. Governor O'Malley went on to say, "In fact, I'm tempted to do an executive order extending summer by another month."

When the legislative session started in January 2015, I made the decision to give the legislature a chance to finalize the implementation of a post-Labor Day school start, as had been recommended to Governor O'Malley. Due to outside pressure from political operatives and special interest groups, members of the Maryland General Assembly failed to actually pass legislation to follow through on the recommendations of their own mandated task force.

A total of five bills were introduced to mandate starting school after Labor Day, sponsored nearly sixty times by both Democrats and Republicans, many of whom are still in office today. You are even on the record expressing your strong support to move the beginning of the school year to after Labor Day.

After years of public outcry and with the strong support of an overwhelming majority of Marylanders, I took action: the action that a legislatively mandated task force recommended, what the previous Governor was proposing to take, what members of the legislature had repeatedly proposed taking, and what more than 70 percent of the people of Maryland were demanding to be taken. On August 31, 2016, I signed an Executive Order to start the public school year after Labor Day. The Executive Order drew clear, strong, bipartisan support among an overwhelming majority of Marylanders.

Sadly, this common sense action is threatened by out-of-touch politicians and paid political operatives, reflected in Senate Bill 128. I tried to work with members of the Maryland General Assembly on a compromise bill that was ultimately not even scheduled for a hearing. The legislation would have allowed any local school system that decides to start school before Labor Day to be required to put that decision on the ballot for the voters of that jurisdiction to decide for themselves. Our administration's bill would have offered genuine, local control over this important issue. Senate Bill 128 masquerades under the guise of more local control but instead does the complete opposite of what citizens want.

Perhaps one of the most troubling aspects of Senate Bill 128 is the politically charged actions that legislators took in recently amending the legislation to directly control the ballot language - a clear attempt to change the outcome of the referendum. This is highly irregular and a thinly veiled attempt to manipulate the will of our citizens.

A post Labor Day school start is better for families and helps protect the traditional end of summer. In addition, starting school after Labor Day improves health and safety for students, teachers, and

education employees who are in some cases required to report - in the second hottest month of the calendar year - to schools that lack air conditioning.

Senate Bill 128 would undo action that is in line with years of bipartisan recommendations, including that of the General Assembly's expert Task Force, and would run directly counter to the approach favored by the vast majority of Marylanders.

For these reasons, I have vetoed Senate Bill 128.

Sincerely,
Lawrence J. Hogan, Jr.
Governor

March 27, 2019

The Honorable Thomas V. Mike Miller, Jr.
President of the Maryland Senate
H-107 State House
Annapolis, MD 21401

The Honorable Michael E. Busch
Speaker of the Maryland House of Delegates
H-101 State House
Annapolis, MD 21401

Dear President Miller and Speaker Busch:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed Senate Bill 280 and House Bill 166 - *Labor and Employment - Payment of Wages - Minimum Wage (Fight for Fifteen)*.

If enacted, Senate Bill 280 and House Bill 166 would cause a dramatic 48% increase in our minimum wage to \$15, which could cost us jobs, negatively impact our economic competitiveness, and devastate our state's economy. Normally, we have been able to come together to achieve bipartisan solutions, but this legislation misses the mark and entirely disregards my common sense compromise proposals.

During the time I've been Governor, Maryland's minimum wage has increased four years in a row by nearly 40% to \$10.10, which is by far the highest in the region and one of the highest in the nation. If the minimum wage increases to \$15 per hour, small businesses would be facing a 48% increase in costs, which would make Maryland a much more expensive place to do business.

In the spirit of compromise, I provided the General Assembly with several reasonable options that would have provided for an increase in the minimum wage but not negatively impact jobs and businesses in Maryland. Unfortunately, those efforts were completely ignored. I proposed a manageable, phased increase of the minimum wage by two dollars to \$12.10 by the year 2022. I also proposed that the legislature attach a trigger that would make any further increases above \$12.10 effective only if our surrounding states reached a combined average of 80% of our wage. I proposed including Virginia, Delaware, West Virginia, Pennsylvania, and the District of Columbia in this calculation.

In addition, I proposed that we differentiate the minimum wage increase to account for geographical differences. This would have been a more rational, objective system that would recognize local economic conditions. Finally, I proposed a fair and more effective way to help those who are struggling to make ends meet by increasing the state Earned Income Tax Credit to 60% of the federal wage.

When I came into office in 2015, Maryland's economy was suffering. We had lost over 100,000 jobs, many to surrounding states. Forty-three consecutive tax increases contributed to a crisis of confidence in many businesses, large and small. Working together, we've been able to turn things around. We've grown our economy and have done much to restore confidence in the economic future of our state. We simply cannot afford to turn back now when we still have much left to do.

I think we all share the goal of helping working families enjoy the prosperity of our state, and here again, we have much more work to do. I would submit to you that no matter how laudable the goal, we must carefully consider the policy implications of a dramatic and untested increase in the minimum wage.

A recent study on the issue of a \$15 minimum wage concluded that Maryland private sector employment would be reduced by over 99,000 jobs and our state's economic output would decline by more than \$61 billion over the next decade. This same report estimates that more than half of the job losses would be in small businesses. I am extremely concerned that a dramatic and geographically disproportionate increase in our minimum wage will negatively impact our competitiveness and harm our state's economy.

By adding a provision that the Board of Public Works may suspend the proposed increases one time, the legislature clearly recognizes that a rapid increase in our minimum wage to \$15 will cause a negative outflow of jobs. Regretfully, Senate Bill 280 and House Bill 166 don't account for the vast difference between the wage that you contemplate and those of our chief competitors: Virginia, Pennsylvania, West Virginia, and Delaware. Small businesses faced with the choice between a \$7.25 wage in Virginia or \$15 in Maryland will be forced to create jobs in the lower cost location and possibly reduce jobs or eliminate operations in Maryland.

Making Maryland's minimum wage more than double that of Virginia could be too much for our economy to bear. How can we place Maryland's workers at risk and Maryland businesses at so much of a disadvantage? Baltimore City Mayor Catherine Pugh expressed similar misgivings when she vetoed a \$15 minimum wage in Baltimore saying, "We don't want to be the hole in the doughnut." The Mayor's logic is the perfect analogy to the state as a whole, given the much lower minimum wage mandates in all of the states surrounding Maryland.

We shouldn't undermine our economic success and consign tens of thousands of vulnerable Maryland citizens to unemployment just so we can join a "Fight for Fifteen" movement. What's worse, these jobs would come from the ranks of the working poor, who would lose hours, benefits, and their livelihoods. Just as the minimum wage would cost jobs and deny those who need them most an entry into the labor market, the gains from a minimum wage increase are projected to be unevenly distributed.

I remain committed to continuing to improve Maryland's business climate and supporting hardworking Marylanders. This legislation does not get us there. One thing I know for sure is that Marylanders do not want to return to the days of out-of-control spending, crippling tax hikes, and job loss. Now is not the time to reverse course and put Maryland back on the previous path to economic stagnation and decline.

For these reasons, I have vetoed Senate Bill 280 and House Bill 166.

Sincerely,
Lawrence J. Hogan, Jr.
Governor

April 4, 2019

The Honorable Michael E. Busch
Speaker of the Maryland House of Delegates
H-101 State House
Annapolis, MD 21401

Dear Speaker Busch:

In accordance with Article II, Section 17 of the Maryland Constitution, I have vetoed House Bill 298 – *Oysters - Tributary-Scale Sanctuaries - Protection and Restoration*.

My administration has committed a historic \$5 billion towards wide ranging Chesapeake Bay initiatives. Our investment is paying off; on its latest report card the Chesapeake Bay received the highest score for water quality ever recorded. My administration has been, and will continue to be, the strongest advocate for oyster sanctuaries in the Chesapeake Bay. Science has proven that sanctuaries are an important and effective tool to manage and restore our oyster fishery, and to protect the health of the Bay. In September 2018, the Maryland Department of Natural Resources selected the Manokin River in Somerset County as the fifth and final tributary for large-scale oyster restoration as per Maryland’s commitment to the Chesapeake Bay Watershed Agreement. The Manokin joined Harris Creek, Little Choptank, Tred Avon and the Upper St. Mary’s rivers as the state’s large-scale oyster restoration tributaries.

Under my leadership as governor and as chairman of the six-state regional Chesapeake Executive Council, we have made tremendous strides in restoring the Bay by making record investments and fighting to protect critical federal funding. The result has been the healthiest ecosystem the state has seen in over three decades. In fact, the most recent Bay Barometer from the Chesapeake Bay Program reported this week that the Bay is now experiencing the highest water quality score since monitoring began more than 30 years ago, as well as “record-breaking” improvements in underwater grasses. We must continue to take swift action on the health of the Chesapeake Bay.

The foundation of our success over the past five years has been a reliance on scientifically-supported, evidence-based policies that take into account the views of all stakeholders; every partner in the process wants a cleaner, healthier Bay and I have always believed that we can achieve that goal through respect, cooperation and honest dialogue. The Department of Natural Resources has worked very carefully, in a balanced way, to create an inclusive process that has maximized stakeholder input and developed a consensus approach to the stewardship of oysters in the Chesapeake Bay and its tributaries.

House Bill 298 circumvents that progress and demonstrates outright contempt for those who were asked to work together to arrive at a consensus solution over the past four years. Sadly, this is occurring just as we were making measurable progress.

In March 2018, the OysterFutures stakeholder workgroup voted unanimously in favor of a package endorsing a science-based and multi-faceted approach to restoration in the Choptank region, which hosts three of the five large-scale oyster sanctuaries. The Oyster Advisory Commission publicly praised the consensus package shortly afterwards. Inexplicably, with progress underway, House Bill 298 prohibits implementation of the OysterFutures recommendations that were agreed to by everyone and that established balanced resource management.

Shamefully, after initially committing to this successful process, a special interest group, who is now apparently unhappy with their own recommendations, has cynically asked the Maryland General Assembly to intervene and discard the balanced plan that resulted from their own efforts.

The lack of regard for others, for the process, and for oysters is disgraceful and is apparent in the actions of the Chesapeake Bay Foundation. Obstructing the consensus recommendations from OysterFutures delays progress on oyster restoration in the Chesapeake Bay and erodes trust critical to the consensus process. House Bill 298 greatly damages this promising policy-making model for the future before it even gets started.

When a diverse group of volunteer citizens and scientists reach a consensus and their hard work is thrown out by legislative interference, future efforts will face a chilling effect. What incentive do these groups have to participate when their hard-won compromise efforts are tossed aside? This is cynical, Washington D.C. politics at its worst and I won't allow it. This bill is bad policy, is bad for our watermen--and worst of all--is bad for the Chesapeake Bay.

My administration attempted in a bipartisan fashion to work with the General Assembly on a compromise to protect and restore oyster sanctuaries that would have allowed us to exceed our goals under the Chesapeake Bay Agreement, and keep to the intent of the Bay Agreement to apply adaptive management strategies where data and science guide us. Sadly, House Bill 298 disrupts a fair process that was working well, and ignores good science and citizen consensus on how to best enhance the oyster population. For these reasons, I have vetoed House Bill 298.

Sincerely,
Lawrence J. Hogan, Jr.
Governor

March 27, 2019

The Honorable Michael E. Busch
Speaker of the House of Delegates
State House Annapolis, MD 21401

Dear Speaker Busch:

In accordance with Article II Section 17 of the Maryland Constitution, I have vetoed House Bill 1052 - *Alcohol and Tobacco Commission*.

This legislation is not necessary, serves no purpose, will waste taxpayers' money, and disrupts a well-ordered and completely functional regulatory system. Simply put, House Bill 1052 is a solution in search of a problem that does not exist. This is personality-driven, petty, partisan politics at its worst.

In place of the well-respected and award-winning Field Enforcement Division in the Office of the Comptroller, the provisions of House Bill 1052 would replace it with a Rube Goldberg contraption, establishing needless administrative and bureaucratic chaos, creating uncertainty for regulated entities, and incurring an unacceptable waste of taxpayer dollars.

As the Department of Budget and Management (DBM) noted in its opposition to the bill, they typically would have reviewed any such large-scale reorganization proposal of the executive branch for the purposes of achieving operational efficiencies across multiple units of government. The 2018 Task Force to Study State Alcohol Regulation, Enforcement, Safety and Public Health, which hastily recommended this substantial legislation after a mere four public meetings, never sought DBM's advice on the matter.

The reorganization contemplated by House Bill 1052 creates significant budgetary implications and unnecessary disruption for the regulated industries. Key personnel will have to be duplicated with the new Commission, including: administration and finance, information technology, human resources, communications, and legal. New office space with a secure contraband warehouse and testing lab will likely need to be procured, as well as the need to duplicate information technology systems.

If meaningful alcohol policy is indeed a goal for the General Assembly, I would point you to the Department of Legislative Services' November 2017 report "Regulation of the Alcohol Beverages Industry in Maryland," which concluded that "most often, the issues alcoholic beverages regulators confront are wholly economic, as proponents of each tier seeks to enhance its economic position often at the expense of the other tiers." Given these issues they face, a wholesale move of

the Field Enforcement Division to a new bureaucracy would significantly hamper its ability to discharge the regulatory duties assigned to it at exactly the time it needs to continue operating at the high level of excellence and professionalism for which is it known.

For these reasons, I have vetoed House Bill 1052.

Sincerely,
Lawrence J. Hogan Jr.
Governor

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-3999 • 301-858-3999
800-492-7122 Ext. 1999
Sylvia.Siegert@mlis.state.md.us

The Maryland House of Delegates
ANNAPOLIS, MARYLAND 21401-1991

RECEIPT FOR HOUSE BILL

Date: March 28, 2019

House Bill 166 (2019) was delivered to my office and placed in possession of the Maryland Secretary of State.

Margaret Schrow

Signature of Recipient

March 28, 2019

Date

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-3999 • 301-858-1999
800-492-7122 Ext. 1999
Sylvia.Siegert@mhs.state.md.us

The Maryland House of Delegates
ANNAPOLIS, MARYLAND 21401-1991

RECEIPT FOR HOUSE BILL

Date: March 28, 2019

House Bill 1052 (2019) was delivered to my office and placed in possession of the Maryland Secretary of State.

Margaret Schwan
Signature of Recipient

March 28, 2019
Date

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-3999 • 101 868 1999
800-492-7122 Ext. 3999
Sylvia.Siegert@mls.state.md.us

The Maryland House of Delegates

ANNAPOLIS, MARYLAND 21401-1991

The Honorable John C. Wobensmith
Secretary of State
Annapolis, Maryland

Date: March 28, 2019

Dear Mr. Secretary:

The members of the Maryland State Legislature have elected not to sustain the Governor's veto on House Bill 166 (2019). The aforementioned bill is hereby returned and effective in accordance with Article II, Section 17 of the Maryland Constitution.

Sincerely,

A handwritten signature in black ink that reads "Sylvia Siegert".

Sylvia Siegert
Chief Clerk
Maryland House of Delegates

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-1999 • 101-868-1999
800-492-7122 Ext. 1999
Sylvia.Siegert@mls.state.md.us

The Maryland House of Delegates

ANNAPOLIS, MARYLAND 21401-1991

The Honorable John C. Wobensmith
Secretary of State
Annapolis, Maryland

Date: March 28, 2019

Dear Mr. Secretary:

The members of the Maryland State Legislature have elected not to sustain the Governor's veto on House Bill 1052 (2019). The aforementioned bill is hereby returned and effective in accordance with Article II, Section 17 of the Maryland Constitution.

Sincerely,

A handwritten signature in cursive script that reads "Sylvia Siegert".

Sylvia Siegert
Chief Clerk
Maryland House of Delegates

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-3999 • 301-858-3999
800-492-7122 Ext. 3999
Sylvia.Siebert@mhs.state.md.us

The Maryland House of Delegates
ANNAPOLIS, MARYLAND 21401-1991

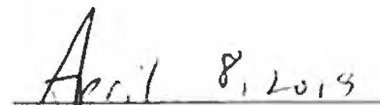
RECEIPT FOR HOUSE BILL

April 8, 2019

House Bill 298 (2019) was delivered to my office and placed in possession of the Maryland Secretary of State.



Signature of Recipient



Date

SYLVIA SIEGERT
CHIEF CLERK



State House - Room H-104
Annapolis, Maryland 21401-1991
410-841-3999 - 301-858-3999
800-492-7122 Ext. 3999
Sylvia.Siegert@mlis.state.md.us

The Maryland House of Delegates

ANNAPOLIS, MARYLAND 21401-1991

The Honorable John C. Wobensmith
Secretary of State
Annapolis, Maryland

April 8, 2019

Dear Mr. Secretary:

The members of the Maryland State Legislature have elected not to sustain the Governor's veto on House Bill 298 (2019). The aforementioned bill is hereby returned and effective in accordance with Article II, Section 17 of the Maryland Constitution.

Sincerely,

A handwritten signature in cursive script that reads "Sylvia Siegert".

Sylvia Siegert
Chief Clerk
Maryland House of Delegates