Program Name: CME
Funding Stream: RTC Waiver (1915)
Program Summary: Provide intensive wraparound services to all MA eligible youth/children that are at risk of RTC level of care
Target Population: MA eligible youth that are at risk of RTC level of care
FY10 Funding:

Performance Measures	FY10 Actual	FY11 Target[1]	FY12 Target[2]	
What/How Much We Do:	7/1/2010 – 12/31/2010			
▪ Number of children referred to CME**	26			
▪ Number of youth screened for eligibility for service**	26			
▪ Number of children screened eligible	12			
▪ Number of children enrolled in the CME	12			
**Includes youth who are pending DEWS approval for the 1915 Waiver				
o By gender				
Female	7			
Male	5			
o By age				
Under 6	0			
6-10	0			
11-13	1			
14-17	10			
18-21	1			
▪ By race/ethnicity				
African American/ Not Hispanic or Latino	4			
African American/ Hispanic or Latino	0			
African American/Not Reported	0			
Asian/Pacific Islander/ Not Hispanic or Latino	1			
Asian/Pacific Islander Hispanic or Latino	0			
Alaskan Native/ Not Hispanic or Latino	0			

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[1] Targets are based on FY09 funding of $1,000,000 & policies and procedures related to implementation of 1915 waiver.
[2] Targets are based on FY09 funding of $1,000,000 & policies and procedures related to implementation of 1915 waiver.

Performance Measures	FY10 Actual	FY11 Target[1]	FY12 Target[2]	
Alaskan Native/ Hispanic or Latino	0			
Biracial/ Not Hispanic or Latino	2			
Biracial/ Hispanic or Latino	0			
Caucasian/ Not Hispanic or Latino	5			
Caucasian/ Hispanic or Latino	0			
Caucasian/ Not Reported	0			
Some Other Race/ Hispanic or Latino	0			
▪ By agency involvement (e.g child welfare)				
Child Welfare	2			
Community Agency	2			
Community Professional				
Core Service Agency/DMH				
Department of Juvenile Services				
School	2			
Family	6			
▪ Number of youth served *(Number youth with engagement who received wraparound services during the report timeframe)*	28			
How Well We Do It:				
• #/% if enrolled children/youth with a safety and crisis plan completed within 10 calendar days of enrollment	18 64.29%			
• #/% if enrolled children/youth with a Child and Family Team Meeting convened within 30 days of enrollment	21 75.00%			
• #/% if enrolled children/youth with a Plan of Care within 30 days of enrollment	14 50.00%			
• #/% if enrolled children/youth enrolled in services/supports specified in the POC	22 78.57%			

Performance Measures	FY10 Actual	FY11 Target[1]	FY12 Target[2]	
Is Anyone Better Off?				
▪ #/% children/youth served moved to or maintaining a lesser restrictive setting compared to entry at				
o 3 months after implementation of Plan of Care *(N=26)*	21 80.8%			
o 6 months after implementation of Plan of Care *(N=22)*	14 63.6%			
o 9 months after implementation of Plan of Care *(N=11)*	11 100%			
o 12 months after implementation of Plan of Care *(N=3)*	2 66.7%			
o Discharge *(N=8)*	0 0%			
▪ #/% of children/youth who attended at least 80% of school days (when school is in session), work days or training classes	28 71.43%			
▪ Average number of informal supports per family at				
o 3 months after implementation of Plan of Care				
o 6 months after implementation of Plan of Care	2.27			
o 9 months after implementation of Plan of Care	2.91			
o 12 months after implementation of Plan of Care	3.16			
o Discharge	3.00 2.13			
• #/% of children/youth enrolled who were referred to the Department of Juvenile Justice or were arrested	1 3.57%			
• #/% of children/youth showing improved clinical/functional improvements bases on CANs *(N = 19)*	11 57.8%			
• Satisfaction of family/youth enrolled for 6 months or more				
***Satisfaction surveys are still in process.*				

Performance Measures	FY10 Actual	FY11 Target[1]	FY12 Target[2]	
• Average cost per your served (for youth enrolled 6 months or more)	76.63			
▪ The following are specific performance measures for LDSS support functions for Place Matters youth: o #/% of FIM attended o #/% of services successfully brokers o # of youth with whom the CME is actively working o Satisfaction of LDSS managers and staff o #/% of Place Matters youth in permanent arrangements (not in group care				

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