

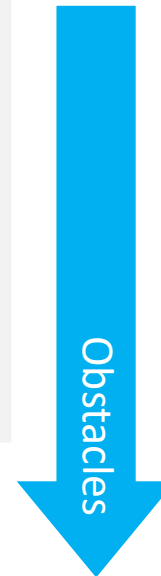
Pillar 1: Early Childhood



Current Law

- Goal of expanding access to high quality pre-k for 3- and 4-year-olds

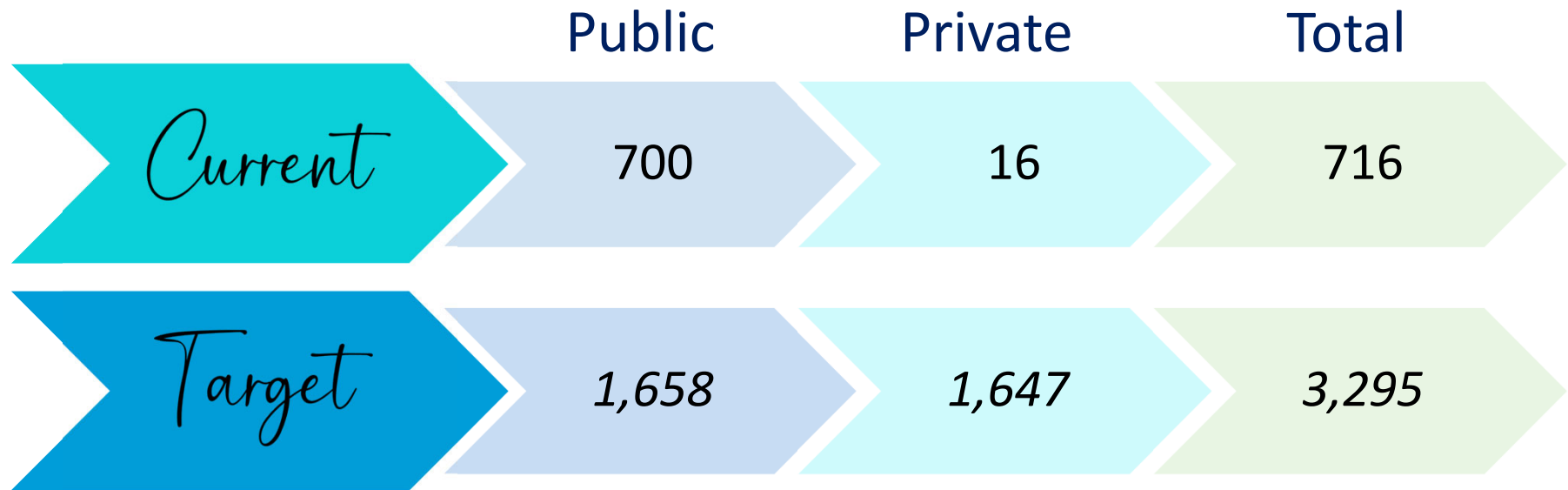
- Details of the mixed delivery system has barriers for private providers
- Capital costs of public pre-K expansion



Advocacy:
Flexible requirements
for private providers.



Pillar 1: Pre-K “Seats”



In Harford County, we will need **2,579 more** seats to meet the Blueprint requirements for full implementation.*

Pillar 1: Expansion Costs

If private providers are unable to join Blueprint Pre-K expansion in Harford County, we estimate the need for a total of **121 new classrooms**, with estimated costs as follows:

Construction

\$122,216,761

- Classroom = 1,000 sq, including a restroom.
- +30% support space (office, planning, storage).
- Construction cost based on State average est. as of July 2024
- Does not include adding capacity to parking lots, cafeterias, unified arts, bathrooms, etc.
- Playgrounds are not included.
- Additions may not be possible on all sites.
- Additions may impact construction codes requiring upgrades to the existing facility

or

Portables

\$52,060,475

- Standard portable w/o bathroom (intermediate grades)
- Does not include facility modification in addition to portables (ex. adding bathrooms for the PreK, or impact on code requirements).
- Temporary solution & does not add capacity to the building (parking lots, cafeterias, unified arts, bathrooms, etc.).
- If more than 5,000 sq. ft. of impervious is added to a site, the County requires Stormwater management upgrades.
- Playgrounds are not included.
- Portables may not be possible on all sites.