

Senate Bill 1046 - ANNUAL LICENSE FEES

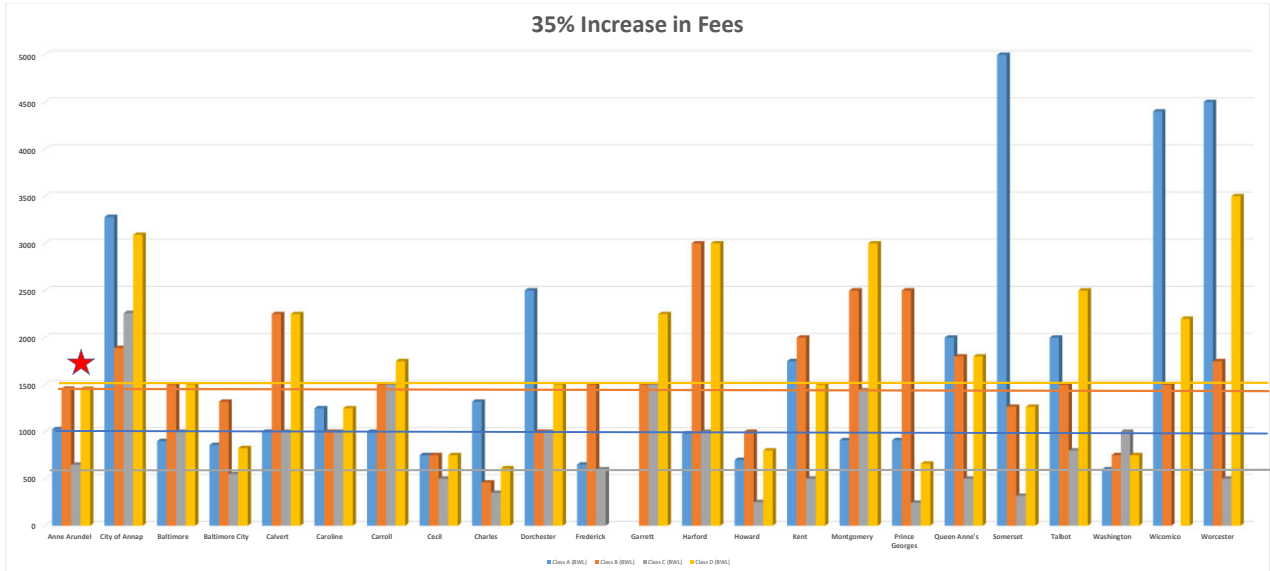
- * Proposal: Increase annual license fees to boost revenues by 35%. Fees have only been raised
Once in the last 30 years, and that was 15 years ago, 2009 HB 1304.
- * Current revenue: \$925,075 from annual license fees.
- * Financial impact: Addition of \$323,776.
- * New total revenue: \$1,248,851.

Rationale:

- * Addressing rising personnel and data support.
- * Ongoing Costs and Inflation.
- * Technology Advancements related expenses.
- * Current expenses for personnel: \$956,300.
- * Funding for enhanced services and oversight.
- * Ensuring financial sustainability and adequate staffing.
- * Licensee Outreach and Benefits. Including information/training seminars to all licensees free of charge and additional training for all inspectors to improve inspector interaction with licensees.
- * The proposed increase will place the Anne Arundel County Liquor Board's aggregate license fees at just over 1% of the median range in comparison to all other Maryland counties' aggregate License fees.
- * Please see attached chart reflecting the proposed 35% increase.

35% Increase Comparison

	Anne Arundel	City of Annap	Baltimore	Baltimore City	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garratt	Harford	Howard	Kent	Montgomery	Prince Georges	Queen Anne's	Somerset	Talbot	Washington	Wicomico	Worcester
Class A (BWA)	\$ 1,626.00	\$ 1,280.00	\$ 900.00	\$ 858.00	\$ 1,000.00	\$ 1,250.00	\$ 1,000.00	\$ 750.00	\$ 1,320.00	\$ 2,500.00	\$ 650.00	\$ 980.00	\$ 700.00	\$ 1,750.00	\$ 910.00	\$ 910.00	\$ 2,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ 600.00	\$ 4,400.00	\$ 4,500.00
Class B (BWA)	\$ 1,458.00	\$ 1,380.00	\$ 1,500.00	\$ 1,100.00	\$ 2,250.00	\$ 1,000.00	\$ 1,500.00	\$ 750.00	\$ 450.00	\$ 1,000.00	\$ 3,500.00	\$ 1,500.00	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,800.00	\$ 1,250.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ 1,750.00
Class C (BWA)	\$ 648.00	\$ 2,380.00	\$ 1,000.00	\$ 550.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 350.00	\$ 1,000.00	\$ 600.00	\$ 1,500.00	\$ 1,000.00	\$ 250.00	\$ 500.00	\$ 1,440.00	\$ 245.00	\$ 500.00	\$ 316.00	\$ 800.00	\$ 1,000.00	\$ 500.00	\$ 500.00
Class D (BWA)	\$ 1,458.00	\$ 3,090.00	\$ 1,500.00	\$ 825.00	\$ 2,250.00	\$ 1,250.00	\$ 1,750.00	\$ 750.00	\$ 630.00	\$ 1,500.00	\$ 600.00	\$ 2,250.00	\$ 3,000.00	\$ 800.00	\$ 1,500.00	\$ 3,000.00	\$ 660.00	\$ 1,800.00	\$ 1,265.00	\$ 2,500.00	\$ 750.00	\$ 2,200.00	\$ 3,500.00



Class A (BWA) 10 out of 23 are Higher 43% are Higher
 Class B (BWA) 14 out of 23 are Higher 60% are Higher
 Class C (BWA) 11 out of 23 are Higher 47% are Higher
 Class D (BWA) 13 out of 23 are Higher 56% are Higher