

WA.01D
Department of State Police

Princess Anne Replacement Barrack and Garage (Somerset)

GO Bonds **\$293,000** **Recommendation: Approve**

Bill Text: Equip the new Princess Anne Barrack and Garage/Communications Building.

Project Description: This project provides for constructing and equipping an 8,700 gross square foot (GSF) barrack and a 3,350 GSF garage/communications building to replace an obsolete barrack. Equipment costs include \$83,000 for movable equipment, \$40,000 for radio transmitters, and \$170,000 for telephone computer processor, power supply, integral programming, cable, and related equipment. This appropriation represents the final year of capital funding for this \$3.4 million barrack.

Comments: In last year's *Capital Improvement Program* equipment costs were expected to be \$200,000. The Department of State Police (DSP) reports that the \$93,000 increase in equipment cost projections is based upon current Department of General Services' cost estimates which include inflation. The current cost estimate is consistent with projected costs of equipping the other replacement barracks currently in the construction and design phase.

The fiscal 2001 appropriation included \$150,000 for equipment; however, bids for construction of the barrack have come in well over the \$2.73 million appropriated in fiscal 2001 for construction. Not only will the entire fiscal 2001 appropriation be required for construction costs, DSP expects to request a supplemental appropriation due to continuing inflation in the construction market.

DSP should brief the budget committees on current construction cost estimates for the Princess Anne Barrack and the need for supplemental fiscal 2001 funding.

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Project Data

(\$ in Millions)

<i>Description</i>	<i>Prior Authorization</i>	<i>2002 Request</i>	<i>2003 Estimate</i>	<i>2004 Estimate</i>	<i>2005 Estimate</i>	<i>2006 Estimate</i>
Planning	\$0.177	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Construction	2.901	0.000	0.000	0.000	0.000	0.000
Equipment	0.000	0.293	0.000	0.000	0.000	0.000
Total	\$3.078	\$0.293	\$0.000	\$0.000	\$0.000	\$0.000

Total Project Cost: \$3,371,000

Gross Square Footage: 12,050 **Net Usable Square Footage:** 7,789

Approved Program Plan: Yes **Estimated Completion Date:** February 2002

Recommended Actions

Approve.

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