

DE.02DA02
Board of Public Works - PAYGO
Office for Individuals with Disabilities

Accessibility Modifications

PAYGO GF **\$1,600,000** **Recommendation: Approve**

Program Description: This project provides funds to eliminate architectural barriers in State-owned facilities as mandated by the Americans with Disabilities Act (ADA). Projects funded by this program include modifications to external and internal access, restrooms, elevators, and fire safety items.

Year Program Began: 1979

Comments: The Governor has continued to follow the recommendations of the capital budget committees that these projects should be funded with PAYGO rather than bond funds. The Office for Individuals with Disabilities (OID) continues to have a problem in follow-up to insure that projects are completed. This has resulted in a significant number of unfinished projects going back to 1997. In this regard OID has shown little improvement since last year. The same projects continue to be on the fiscal 1997 project list because handicapped access signs are needed on 12 of 16 projects on the list. Particularly distressing is the lack of curb cuts for handicapped access at 201 W. Preston Street (on the 1999 list). In a day when virtually all street intersections in the nation have curb cuts neither the Department of General Services (DGS) nor OID seem to be interested in doing this at a major State office facility. While there has been some improvement since last year on University of Maryland (College Park, Baltimore City, and Towson University) campuses, the new Access Maryland procedures will have a substantial future impact on projects on the list.

New Procedures for Access Maryland Projects

Last year the budgets committees were concerned that OID had problems securing the cooperation of the various State agencies to insure that Access Maryland projects are completed in a timely manner. In the October 2000 report to the budget committees on *New Policies and Procedures for the Access Maryland*, OID indicates they have implemented new procedures. Agencies will now be required to prepare the Part I program statement to justify and define the rationale and scope of work and the Part II detailed statement of the project. The Part II statement is used to hire the architect/engineer (A/E) for a project. OID will now require the requesting agency preparing the Part II program to have an on-site study/inspection to determine the site conditions that need to be addressed in the scope of work. Previously agencies were not required to prepare the Part II program.

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Two other changes will have a significant impact on the backlog of projects. Design must be completed in the second year and the carryover from funding year plus five years will be reduced to funding year plus one-year carryover.

These changes will have a significant impact on OID projects currently carried on the fiscal 1996 -2000 lists. Projects on these lists will be terminated if no construction funds are encumbered by July 1, 2001, and the projects will be permanently ineligible for Access Maryland funding. Agencies with projects dropped from the Access Maryland list will still be responsible for complying with ADA but will have to provide their own funds, in the case of the University of Maryland, or will be required to use operating funds in the agency budgets.

Fund Data

Authorization Summary
(\$ in Millions)

<i>Fiscal Year</i>	<i>Authorizations</i>	<i>Funds</i>		<i>Balances</i>	
		<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
Prior Years	\$6.245	\$6.245	\$6.157	\$0.000	\$0.088
1996	0.900	0.900	0.883	0.000	0.017
1997	1.000	0.999	0.899	0.001	0.101
1998	1.600	1.573	1.373	0.027	0.227
1999	2.000	1.943	1.661	0.057	0.339
2000	1.600	1.510	0.546	0.090	1.054
2001	1.600	0.048	0.000	1.552	1.600
Total	\$14.945	\$13.218	\$11.519	\$1.727	\$3.426

Authorization Request
(\$ in Millions)

<i>Description</i>	<i>2000 Approp.</i>	<i>2001 Approp.</i>	<i>2002 Request</i>	<i>2003 Estimate</i>	<i>2004 Estimate</i>	<i>2005 Estimate</i>	<i>2006 Estimate</i>
PAYGO GF	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600

Recommended Actions

1. Concur with Governor's allowance.

Fiscal 2002 Proposed Projects

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Agency Total</u>
Baltimore City Community College			\$31,000
Nursing Building	Modify auditorium seating (three locations) to provide wheelchair access	5,000	
	Library, P.E. Center - install automatic door openers in four men's and four women's restrooms	19,000	
	Install automatic door opener at exterior entrance	7,000	
Department of Education - Baltimore City			\$16,000
Division of Occupational Rehab. Services (DORS)/ Maryland Rehab. Center	Install accessible levered lock sets at 40 locations	16,000	
Department of Health and Mental Hygiene			\$243,000
Spring Grove Hospital Baltimore County	Red Brick Cottage #4 - toilet rooms/shower rooms, backyard access, parking, accessible route, visual fire alarms, door hardware, signs	52,000	
	Design	5,000	
	Smith Medical/Surgical Building - visual fire alarms, doorways, door hardware	47,000	
	Design	4,000	
Rosewood Center Baltimore County	Tuerk Building - toilet rooms/bathrooms, hardware, visual fire alarms, handrail, parking signs	31,000	
	Design	3,000	
Springfield Hospital Carroll County	Convalescent Cottage 4 - elevator controls, visual alarms, door hardware	30,000	
	Design	3,000	
	Geriatrics Building - toilet rooms, doorway, door hardware, signs	14,000	
	Design	1,000	
	Rehabilitation Services Building - design elevator;	15,000	
	Rehabilitation Services Building - bathrooms, visual fire alarms, door hardware, water fountains, accessible route, signs	35,000	
	Design	3,000	
Department of Natural Resources			\$151,000

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Agency Total</u>
Swallow Falls State Park Garrett County	Trail to falls from parking area; parking at Camper Registration Office; accessible route to office; modify registration window, parking, accessible route, and seating at Amphitheater, two accessible picnic pads	148,000	
	Design	3,000	
Department of Public Safety and Correctional Services			\$51,000
Roxbury Correctional Institute Washington County	Vocational Shop inmate restroom - replace commode, sink and urinal; install grab bars	6,000	
Maryland Correctional Training Center Washington County	Administration Area - modify existing male and female restrooms including doors, stall configuration, fixtures; install grab bars	13,000	
	HED Dining Hall - demolish existing concrete steps and pads and replace with ramp	9,000	
	Chapel and Medical Department - install new door and frame; install ramp	9,000	
	Chapel - exterior ramp and interior restroom modifications, including fixtures, mirror, etc.	14,000	
State Police			\$155,000
Building B-Pikesville Baltimore County	Lift to second floor (construct tower), automatic door, restroom modifications	135,000	
	Design	20,000	
Board of Public Works			\$67,000
Tawes Complex Bldg B-E	Physical Barrier - remove portions of CMU walls and replace with wider doors - Design included	24,000	
	Exterior access - provide new curb and sidewalk with curb ramps perpendicular to access aisles and in front of accessible parking spaces - Design included	18,000	
	Restrooms - provide two accessible unisex toilet rooms on floor 1 and 3 in rooms used as lounges to ladies room between building B & C, D, & E (four locations)	23,000	
	Restrooms - stall reconfiguration and provide grab bars in eight locations - Design included	2,000	
Morgan State University			\$222,000
Montebello Student Services Baltimore County	Fire Safety - upgrade existing fire alarm system for audio and visual indicators and lower pull stations	222,000	
	In-house design		
University System of Maryland			
Center for Environmental Science			\$85,000

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Agency Total</u>
Chesapeake Biological Laboratory Calvert County	Solomons House - parking, accessible route, ramp, doorway, hardware, automatic door, floor modifications, unisex restroom, interior door and ramp, water cooler, visual fire alarms, signs Design	77,000 8,000	
Salisbury State University Wicomico County			\$45,000
Power Professional & Athletic Buildings	Campuswide fire safety - installation of visual alarms In-house design	19,000	
Devilbiss Science Hall	Interior door hardware retrofit (43 locations) In-house design	26,000	
Towson University Baltimore County			\$115,000
Smith Hall	Replace lift to Planetarium Design	50,000 5,000	
Classroom II Complex Area	Access ramp at closest parking lot Design	25,000 5,000	
Media Center	Relocate control panel to accessible space, relocate control units, retrofit controls, ramp to controls, ramp to mock stage	30,000	
University of Baltimore Baltimore City			\$19,000
Law Clinic Academic Center	Install two automatic door operators for the main entrance Install automatic door operators at one men's and one women's restroom	5,000 4,000	
Campus-wide Law Center	Water fountain installation Install automatic door operators at Dean's site and Law Library	10,000	
University of Maryland, Baltimore Baltimore City			\$86,000
Campuswide	Installation of ADA compliant communications devices in elevators; Medical School Teaching Facility, School of Pharmacy, Health Sciences Facility In-house design	11,000	
Administration Building	Fire Safety - upgrade existing fire alarm system for audio and visual indicators In-house design	75,000	
UMBC Baltimore County			\$40,000

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Agency Total</u>
Academic IV B Wing	Restroom modifications including stall reconfiguration, fixtures and accessories in one men's and one women's restroom In-house design	40,000	
UMCP			\$126,000
Prince George's County			
Engineering Laboratory	Priority 1A - provide accessible route into lab Design	77,000 17,000	
McKeldin Library	Priority 1B - restroom modifications - lower floor urinal Design	2,000 1,000	
Campus Drive	Priority 2 - install nine new curb cuts along Campus Drive Design	24,000 5,000	
UMES			\$251,000
Somerset County			
Bird Hall	Elevator installation Design	213,000 38,000	
	New Project Total	\$1,703,000	
	Carryover	310,000	
	Subtotal	2,013,000	
	Less Cash Flow Adjustment	(413,000)	
	Total Request	\$1,600,000	

Fiscal 2001 Project Status

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Baltimore City Community College			
Campuswide	Fire safety - install 186 visual fire alarms in Nursing Building Design	45,000 16,000	No action
Bard Building	Restroom modifications - two men's, two women's - including lowering urinals, elongating lavatories, pipe insulation, and accessories In-house design	34,000	No action
Department of Education - Baltimore City			
DORS	Install barrier-free water coolers in 19 locations within the Maryland Rehabilitation Center In-house design	38,000	Bid Spring 2001

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Department of Health and Mental Hygiene			
Regional Institute for Children and Adolescents (RICA) Rockville Montgomery County	Cottages 2 & 3 - convert the rear manual doors of both cottages to power assist. Doors, provide curb cut from parking to sidewalk, signs Design not required	6,000	OID approved program Statement 8/28/00
Springfield Hospital Carroll County	Medical Surgical Bldg - install visual fire alarms on the 1st, 2nd, and 3rd floors; install accessible door hardware in 25 locations, signs, install power assist doors at the front entrance Design	39,000 5,000	OID approved program Statement 8/28/00
Spring Grove Hospital Baltimore City	Red Brick Cottage 3 - install visual fire alarms in four locations on 1st floor and 2nd floor bath/shower/toilet rooms; install accessible door hardware on exterior back doors and interior doors to general-use rooms; install ramps from back door to back patio and from patio to ground level; modify elevator to provide accessible call buttons and controls; signs Design	41,000 5,000	OID approved program Statement 8/28/00
Department of Juvenile Justice			
Waxter Children's Center Anne Arundel County	Multi-purpose Area - install vertical access lift from mail hallway to multi-purpose room, revise two doorways to ensure access to lift; remove existing wall to provide doorway to lift, signs Design	45,000 5,000	In design
Victor Cullen Center Washington County	Administration Building - provide designated parking, replace entrance doors and install automatic opener; modify restroom to provide full access; install ramp at entrance, signs Design	24,000 3,000	In design
Hickey School Baltimore County	Fletcher School - ramp to main entrance, provide designated accessible parking, replace existing main entrance doors with double doors and include automatic door opener; modify existing staff restroom to provide unisex accessible, signs Jr. Gymnasium - replace existing main entrance doors with double doors and include automatic door opener; modify existing staff restroom to provide unisex accessible rest room; replace interior doors with accessible; signs Design for Fletcher School and Jr. Gymnasium	24,000 10,000 5,000	All Hickey School in design

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	Pratt School (Gary Hall) - replace existing main entrance doors with double doors; renovate existing staff restroom to provide unisex accessible; signs	10,000	
	Design	3,000	
	McKeldin gymnasium - replace existing main doors with double doors, modify existing restroom to create accessible unisex restroom, install ramp to main entrance; signs	26,000	
	Design	3,000	
Department of Natural Resources			
Smallwood State Park Charles County	(Design funds approved FY 2000) - Park Office/ Headquarters ramp and parking; Marina Services Bldg. restroom modifications, door hardware, auto doors, sidewalk; campground retrofit four campsites, water fountains, signs, restroom modifications; Concession Bldg. water fountain, dock access, door hardware, doors, restroom modifications; Fishing Area walkway; Timber Footbridge - slope reduction, landing, walkway; Trail regrading	250,000	Design (FY00 Project) Not yet complete No action on construction
Department of Public Safety and Correctional Services			
MCTC Washington County	Education Building - install two ramps - one at west entrance and one at compound entrance install ramp with landing; restroom modifications including new doors and frames, commodes, grab bars, sinks and accessories	5,000	Construction \$ 7/00
	Ramp at Gatehouse - remove concrete island and install ramp	15,000	
	In-house design	3,000	
Board of Public Works			
2100 Guilford Avenue Baltimore City	Fire safety - install visual alarms in eight restrooms	4,000	No action
	Design	1,000	
University System of Maryland			
Bowie State University Prince George's County	Henry Admin. Building - Restroom modifications - two men's, two women's - including stall configuration, fixtures and accessories	40,000	No action
	In-house design		
Center for Environmental Science			
Horn Point Laboratory	Ian Morris Marine Science Lab Project - install ramp on southeast side; install automatic doors at public entrances	75,000	Work to be initiated 2/1/01
	In-house design		

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Chesapeake Biological Laboratory	Yorker House - provide one van accessible parking space, walkway and lift at south side of front entry with ramp from porch floor to door; replace door hardware; renovate 1st floor unisex restroom to provide unisex accessible restroom; widen doors to common areas and offices; install lift for access to 2nd floor; install visual fire alarms, signs - Not doing lift	79,000	In design
	Design	8,000	
	Kopp House - provide one paved accessible van parking space, walkway and lift at north side of front entry, ramp from porch to door; replace door hardware, renovate 1st floor unisex restroom to provide unisex accessible restroom; widen doors to out-reach education office; replace door and hardware to common/reception area; install visual fire alarms, signs	51,000	In design
	Design	5,000	
	Parish House - provide one paved van accessible parking space with curb cut; rebuild landing; ramp to landing, widen doorway and replace door; relocate unisex restroom to provide unisex accessible restroom; widen frame and replace door, modify hardware to conference room; lower lunch room counter; install visual fire alarms; and signs.	24,000	In design
		2,000	
	Truitt Lab - provide curb cut, install lift to west entry; signs; restroom modifications on 1st and 2nd floors including stall configuration, relocate fixtures, accessories, etc.; relocate/replace elevator controls; provide audible and visual elevator floor cues; provide three accessible drinking fountain, telephone modifications, and signs.	72,000	In design
	Nice Hall - Remove and replace stairs and landing; widen entrance door and install auto door opener; install vertical lift to the right of the west entry and extend walkway; modify unisex restroom to provide unisex accessible restroom; install accessible water cooler on 1st floor, and signs.	7,000	
	Design	73,000	In design
		7,000	
Coppin State College - Baltimore City			
Campuswide	Signs - directional signs indicating accessible parking, entrances, restrooms, etc. In-house design	10,000	No action

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Frostburg State University			
Allegany County			
Hitchins Admin. Building	Restroom modifications - three men's, three women's - stall configuration, hardware, fixtures, accessories, etc. In-house design	18,000	No action
Towson University			
Baltimore County			
Centre for the Arts	Concert Hall - wheelchair seating - provide level concrete floor area at rear	4,000	No action
	Main Concert Stage - restroom modification - enlarge existing restroom and install automatic door opener In-house design.	5,000 5,000	No action
Smith Hall	Automatic Door installation at south entrance In-house design.	3,000	No action
Van Bokkelen Hall	Provide accessible parking by constructing new lot - accessible parking only Design	18,000 5,000	No action
University of Maryland, Baltimore			
Baltimore City			
Administration Building	Elevator controls - remodel controls In-house design.	50,000	No action
Exterior locations	Correct curb ramps (57) to comply with ADA and to provide movement between 45 buildings In-House design	73,000	No action
UMBC			
Baltimore County			
Greenhouse	Restroom modifications - reconfigure two existing restrooms to provide adequate clearances. Design	38,000 6,000	No action
University of Maryland, College Park			
Prince George's County			
Campuswide	Exterior access - construct ramps at entrances, landings, handrails, walkways, modify threshold and provide curb modifications at Benjamin Building, H.J. Patterson Hall, Institute for Physical Science & Technology, J.M. Patterson Building, Marie Mount Hall Design	143,000 22,000	No action

Fiscal 2000 Project Status

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Department of Agriculture - Anne Arundel County			
Headquarters	Restroom - modify two men's and two women's restrooms in lab wing including stall configuration, hardware and accessories	14,000	Anticipate completion 4/01
Baltimore City Community College - Baltimore City			
Liberty Campus	Exterior access - install ramp from public transportation to the elevation of the main campus walkway - 48" above bus stop	35,000	Design complete 2/01
Department of Health and Mental Hygiene			
Holly Center Activities Building	Doors - widen 11 doorways to day-program rooms and meeting room	21,000	Bid Winter/Spring 01
	Fire Safety - install visual fire alarms in restrooms, meeting room, library, conference room, locker rooms and staff development room	6,000	
	Hardware, signs	4,000	
Canteen	Doors - reverse swing on room 106	1,000	Bid
	Fire Safety - visual fire alarms in general use areas	2,000	Winter/Spring 01
	Hardware	5,000	
	Design	1,000	
Infirmary	Fire Safety - install visual fire alarms in restrooms and conference room	3,000	Bid Winter/Spring 01
	Hardware - replace conference room door hardware	1,000	
Rosewood - Baltimore County			
Jones Building	Entrances - provide ramp at main front entrance, handrails	26,000	OID design review 12/00;
	Doors - install power assisted door at front. entrance	3,000	DGS resolving
	Restrooms/Shower rooms - rooms - 116 and 145 - modify restrooms including toilet seat height, grab bars, fixtures and accessories	8,000	OID concerns
	Fire Safety - install visual alarms in general use areas	7,000	
	Hardware, signs	11,000	
Perkins Hospital Administration Building	Construct elevator modifications designed through FY 99 Access Maryland funds	112,000	84% complete, dispute with contractor

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Maryland Public Television - Baltimore County			
Main Building	Restrooms - modify one male and one female restroom to comply with ADA, including stall configuration, grab bars, fixtures and accessories	88,000	Tentative bid date 2/01
Department of Natural Resources			
Smallwood Charles County	Modify designs prepared in 1980s through Access Maryland funding for construction in FY 2000 - plan to have one park in design and one in construction each year	6,000	Problems with design/design ongoing
Maryland State Police			
Barrack V Worcester County	Restroom - upgrade existing lobby facilities to comply with ADA, including room expansion, fixtures and accessories	21,000	Bid 6/27/00; problems with contractor, may need to rebid
University of Maryland System			
Center for Environmental Science			
Chesapeake Biological Lab - Calvert County			
Beaten Hall	Entrances - west entry - chairlift and railing, auto door	24,000	Life delivery 1/15, then complete
	Water fountains - replace existing inaccessible unit Doors - widen and replace where necessary	30,000	
University of Maryland at College Park - Prince George's County			
Campuswide	Exterior access - construct ramps at entrances, landings, handrails, walkways, modify threshold and provide curb modifications at Energy Research Facility Environmental Safety Office, Physics Bldg., Microbiology Bldg.	131,000	No action
Energy Research Facility	Door - replace entrance door to provide clear opening space	8,000	No action
University of Maryland at Baltimore - Baltimore City			
Administration Building	Fire safety - install visual fire alarms in all restrooms (10)	2,000	No Action

Fiscal 1999 Project Status

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Department of Health and Mental Hygiene			
Potomac Center Resident's Center	Restrooms - modify one male and one female restroom including toilet stall configuration, fixtures and accessories	17,000	80% complete
Activities Building	Restrooms - modify one male and one female restroom including toilet stall configuration, fixtures and accessories	18,000	
Perkins Hospital Center Administration Building	Restrooms - modify male group toilet room and female group toilet room in main hallway of the upper level - including toilet stall configuration, fixtures and accessories	19,000	85% complete but dispute with contractor
	Elevator -design an elevator between the upper and lower levels	12,000	
	Handrails - provide handrails on existing ramps	3,000	
	Hardware, signs	1,000	
	Fire safety - provide visual fire alarms in hallways, conference rooms, restrooms and other common use areas	9,000	
Finance Center Main Building	Restrooms - modify one male and one female toilet room in school, administration, infirmary, library, and pharmacy areas (Sections D, E and F) including toilet stall configuration, entrances, fixtures and accessories	63,000	80% complete
	Phones - provide amplified headsets on public phones in hallways of Sections E, F and G	1,000	
	Fire safety- provide visual fire alarms in the meeting room, library, gymnasium and kitchen	10,000	
	Elevator - provide doors which open automatically, lower controls, modify door timing, signals and signs	58,000	
	Hardware and signs	5,000	
Office of the Chief Medical Examiner	Restrooms - modify second floor male and female toilet rooms including stall configuration, entrances, fixtures and accessories	15,000	Anticipate completion 1/15/01
	Fire safety - provide visual fire alarms in restrooms	1,000	
	Hardware and signs	1,000	
Rosewood Center Roberts Building	Restrooms - modify male and female group bathrooms including stall configuration, fixtures and accessories	14,000	Anticipate completion
	Fire safety - install visual fire alarms in restrooms, dining areas, multipurpose rooms and visitors' rooms	7,000	1/15/01
	Entrance - install ADA compliant ramp at main entrance	6,000	
	Hardware and signs	6,000	

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Woodside Cottage	Restrooms - modify male and female group bathrooms and toilet room off of the Visitors' room including stall configurations, fixtures and accessories	14,000	Anticipate completion 1/15/01
	Entrance - provide ramp and landing at main entrance	17,000	
	Fire safety - install visual fire alarms in multipurpose classrooms, dining areas and visitors room	7,000	
	Hardware and signs	6,000	
Finesinger Building	Elevator modifications - replace existing elevator cab with wider accessible cab also provide accessible controls, alarms, emergency telephone and appropriate signs. Call buttons on two floors will be made accessible	58,000	Anticipate completion 1/15/01
Kanner Building	Restrooms - modify male and female toilet rooms in main hallway near the front of the building including configuration, fixtures and accessories	12,000	Anticipate completion 1/15/01
	Entrances - replace existing panic hardware with accessible hardware	1,000	
	Fire safety - install visual fire alarms in audiology testing room and each of the three large open rooms	5,000	
St. Mary's College of Maryland			
Montgomery Hall	Communications - install hard wired FM system in fine arts building which houses college theater	30,000	Design \$ 4/28/00 No action since
St. Mary's Hall	Communications - install hard wired FM system in College's primary music and lecture hall	30,000	
Department of General Services/Board of Public Works			
Tawes A	Fire safety - install visual fire alarms in restrooms	3,000	No action
301 W. Preston Street	Communications - install hard wired FM assistive listening systems in 14th floor conference room and in 5th floor testing room	5,000	No action
	Exterior access - provide ramp to Martin Luther King Blvd.	16,000	No action
Annapolis Area	Hardware - in 88 locations, doors are difficult to open as hardware requires twisting and grasping: Data Center, House Building, Senate Building, Attman Glazer Building, Treasury, People's Resource Center, Income Tax Building, Jeffrey Building, Legislative Services	14,000	Anticipate completion 3/2001
DGS Managed Facilities	Install accessible water fountains as required by the ADA: Archives Building, Attman Glazer Building, Borgerding Multi-Service Center, Central Services Building, Civic Plaza, Court of Appeals, Data Center, Essex District Court, Guilford Avenue, House, Income Tax Building, Jeffrey Building, Arbutus Multi Service Center (MSC), People's Resource Center and Day Care, Tawes A -E, Glen Burnie MSC and Treasury Building	118,000	Anticipate completion 3/2001

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
University of Maryland System			
University of Maryland at College Park			
Mitchell Building	Vertical access - install exterior ramp at main entrance and 2nd ramp from entrance level to main floor level	40,000	Work to be initiated 1/2001 Anticipate completion 8/2001

Fiscal 1998 Project Status

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Department of Health and Mental Hygiene			
Perkins Hospital Community Forensic Building	Entrance modifications - ramp front entrance and modify porch to provide landing Restroom modifications - provide accessible sink, door hardware and signage Fire safety - install visual alarms in restroom and front meeting room	11,390	85% complete but dispute with contractor
Medium Security Unit	Rest room modifications - provide signage, widen entrance doors, install accessible fixtures and accessories in four unisex restrooms Door hardware - provide accessible hardware for the patient laundry room and to additional restrooms Fire safety - install visual alarms in patient laundry room and restrooms	19,090	85% complete but dispute with contractor
	Entrance modifications - install lift to first floor entrance Restroom modifications - enlarge restroom, widen doorway, install accessible fixtures (including shower), signage Bedroom modifications - provide one accessible bedroom through modifications to doorway	30,540	Scope being finalized

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<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Department of Natural Resources			
Pocomoke River State Park/Shad Landing	Comfort Station - provide accessible route, parking accessible facilities install water fountains Nature Center - modify parking, provide accessible route, provide accessible unisex restroom Camp Loop G Washhouse - provide accessible route from camp site to washhouse, modify toilet stalls and shower stalls, provide access to two camp yard hydrants Boat Concession and Marina Area - provide parking, accessible route to store area, modify restrooms and shower stalls, provide access to rental boats	178,000	85% Complete, Contractor in default, negotiating with bonding co.
Department of General Services			
201 W. Preston Street	Curb cuts - reconstruct curb cuts to comply with ADA specifications and restripe crosswalk on W. Preston Street Fire safety - Lower approximately 80 fire pull stations to accessible height Assistive Listening Device - install an FM transmitter system at L-1, L-2, L-3	56,600	No action No action No action
University of Maryland at College Park			
Western Maryland 4-H Center	Center-wide upgrade - parking, accessible route, ramps to cabins, activities hall, archery pavilion and dining hall	33,070	Design \$ 10/99 No action since

Fiscal 1997 Project Status

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Department of General Services			
301 W. Preston Street	Signs - provide raised letter, Braille, directional and signs in 65 locations.	3,250	No action
300 W. Preston Street	Assembly areas - remove seats in auditorium to provide four wheelchair locations and modify one aisle seat.	1,000	Anticipate completion 4/2001
201 W. Preston Street	Signs - provide 147 raised letter, Braille, directional and ISA signs through facility.	7,350	No action

DE.02DA02 - BPW - Office for Individuals with Disabilities - PAYGO

<u>Agency</u>	<u>Project</u>	<u>Cost</u>	<u>Status</u>
Saratoga State Center	Signs - provide raised letter, Braille, direction and ISA signs in 20 locations.	1,000	No action
Borgerding DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 24 locations.	1,200	No action
Arbutus/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 32 locations.	1,600	No action
Ellicott City DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 32 locations.	1,600	No action
Glen Burnie DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 39 locations.	2,250	No action
Civic Plaza	Signs - provide raised letter, Braille, direction and ISA signs in 20 locations.	1,000	No action
Centreville DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 24 locations.	1,200	No action
Denton DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 32 locations.	1,600	No action
Elkton DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 36 locations.	1,800	No action
Risteau DC/MSC	Signs - provide raised letter, Braille, direction and ISA signs in 50 locations.	2,500	No action

Department of Human Resources

Entrances	Install automatic door openers at one of two sets at main entrance and at restroom doors on alternate floors.	18,000	Anticipate completion 1/26/01
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University of Maryland at Baltimore

John Eager Howard Hall	Rest room modifications - completely renovate men's and women's restrooms on 5th floor, including replacement of all fixtures	10,000	No action
School of Social Work	Vertical access - elevator modifications - installation of new controls and communication devices	40,000	No action

**Object/Fund Difference Report
Office for Individuals with Disabilities - PAYGO**

Object/Fund	FY00	FY01	FY02	FY01 - FY02	Percent
	Actual	Working Appropriation	Allowance	Amount Change	Change
Objects					
14 Land & Structures	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0%
Total Objects	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0%
Funds					
01 General Fund	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0%
Total Funds	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0%