HC.01.03 Department of General Services - PAYGO

Woodstock Center (Baltimore)

PAYGO SF \$300,000

Recommendation: Approve

Program Description: Federal lease payments to the Department of General Service (DGS) for the Woodstock Jobs Corps Center are considered special funds and are used for renovation of the job corps center. The fiscal 2002 PAYGO allowance provides \$300,000 for the replacement of the elevator in the main building.

Comments: The fiscal 2001 allowance provided \$300,000 for replacement of the elevator in the main building, but the money was instead needed to fund an emergency repair to the front wall of the main building. The fiscal 2000 allowance provided \$300,000 for facility-wide carpentry, roof repairs, and painting.

Fund Data

		Au	thorization (\$ in Millio	-			
Description	2000 Approp.	2001 Approp.	2002 Request	2003 Estimate	2004 Estimate	2005 Estimate	2006 Estimate
PAYGO SF	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300

Recommended Actions

1. Concur with Governor's allowance.

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00%	* •	\$ 300 000	\$ 300 000	000 005 \$	Total Funde
0%	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	03 Special Fund
					Funds
0%	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	Total Objects
0%	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	14 Land & Structures
					Objects
Percent <u>Change</u>	FY01 - FY02 Amount Change	FY02 <u>Allowance</u>	FY01 Working <u>Appropriation</u>	FY00 <u>Actual</u>	<u>Object/Fund</u>
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