

DE0201B
General State Facilities
Board of Public Works/Department of General Services

Facilities Renewal Fund (Statewide)

GO Bonds **\$12,147,000** **Recommendation: Reduce \$3,147,000**
Adopt Committee Narrative

Bill Text: Provide funds for the State Capital Facilities Renewal Program.

Program Description: This program funds facilities renewal and infrastructure projects for the repair and rehabilitation of State-owned facilities. Projects funded in this program cost more than \$100,000 but less than \$1.0 million. Facilities renewal projects costing more than \$1.0 million are funded as separate standalone appropriations. The Maryland Department of Transportation, the Department of Natural Resources, the University System of Maryland, and the Maryland Environmental Service administer their own facilities renewal programs.

Comments: The fiscal 2008 allowance for the Department of General Services (DGS) capital facility renewal projects provides \$12,147,000 in general obligation (GO) bond funds. Overall, the fiscal 2008 allowance would provide an additional \$1.26 million over the fiscal 2007 working appropriation. The 2006 *Capital Improvement Program* (CIP) indicates that funding is expected to remain at \$10.0 million through the five-year planning period covered in the CIP.

New Lease Executed for Woodstock Job Corps Center

On June 6, 2006, the Board of Public Works approved a new lease between DGS and the U.S. Department of Labor for the Woodstock Job Corps Center. Woodstock provides a venue for youth between the ages of 16 and 21 years of age to receive trade occupational education and training and an opportunity to receive a high school diploma. Under the old lease, DGS received a rent payment of \$320,400 annually but accepted responsibility for exterior maintenance of all building on the campus. The new 20-year lease shifts the maintenance responsibility to the U.S. Department of Labor in exchange for a rent payment of \$1 annually. As a result, the State budget will no longer reflect the special funds received under the lease and expended through the facility maintenance program.

Fund Data**Prior Program Activity – All Fund Sources
(\$ in Millions)**

	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007*</i>
Encumbrances	\$8.871	\$9.352	\$10.309	\$5.526	\$4.547
Expenditures	\$10.240	\$9.506	\$10.722	\$3.447	\$2.582

*As of 12/31/06

**Authorization Summary
(\$ in Millions)**

<i>Fiscal Year</i>	<i>Authorization</i>	<i>Funds</i>		<i>Balances</i>	
		<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
Prior Years	\$119.115	\$119.114	\$118.554	\$0.001	\$0.561
2003	5.932	5.932	5.172	0.000	0.760
2004	10.000	9.735	9.062	0.265	0.938
2005	6.049	5.303	4.458	0.746	1.591
2006	10.732	1.527	0.655	9.205	10.077
2007	10.887	0.000	0.000	10.887	10.887
Total	\$162.715	\$141.611	\$137.901	\$21.104	\$24.814

Note: Figures do not include special funds provided to fund facility renewal projects at the Woodstock Job Corps Center. These funds are derived from lease payments from the U.S. Department of Labor to be used by DGS to fund facility renewal projects at the center.

**Authorization Request
(\$ in Millions)**

<i>Description</i>	<i>2006 Approp.</i>	<i>2007 Approp.</i>	<i>2008 Request</i>	<i>2009 Estimate</i>	<i>2010 Estimate</i>	<i>2011 Estimate</i>	<i>2012 Estimate</i>
PAYGO GF	\$10.732	\$10.887	\$12.147	\$10.000	\$10.000	\$10.000	\$10.000
PAYGO SF	0.300	0.345	0.000	0.000	0.000	0.000	0.000
GO Bonds	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	\$11.032	\$11.232	\$12.147	\$10.000	\$10.000	\$10.000	\$10.000

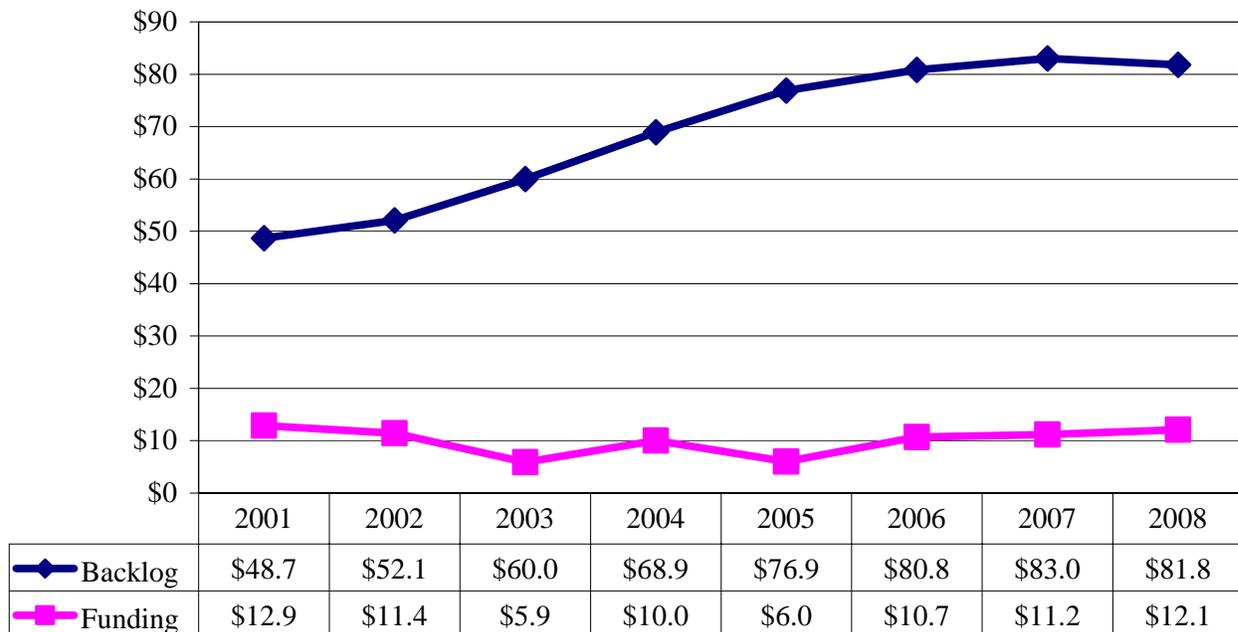
Issues

1. The Department Is Biting Off More Than It Can Do

While the growth in the backlog of capital facility renewal projects, estimated at \$81.8 million for fiscal 2008, has subsided in recent years, there is indication that as currently staffed, DGS is incapable of handling the large number of projects this and other capital programs under its jurisdiction requires. Furthermore, the department’s inability to survey all State-owned buildings and inadequate control over the numerous facility managers across the State, an issue discussed in the Department of Legislative Services (DLS) analysis of the DGS operating budget, means that it is likely that the deferred facility maintenance backlog is much larger than the reported \$81.8 million.

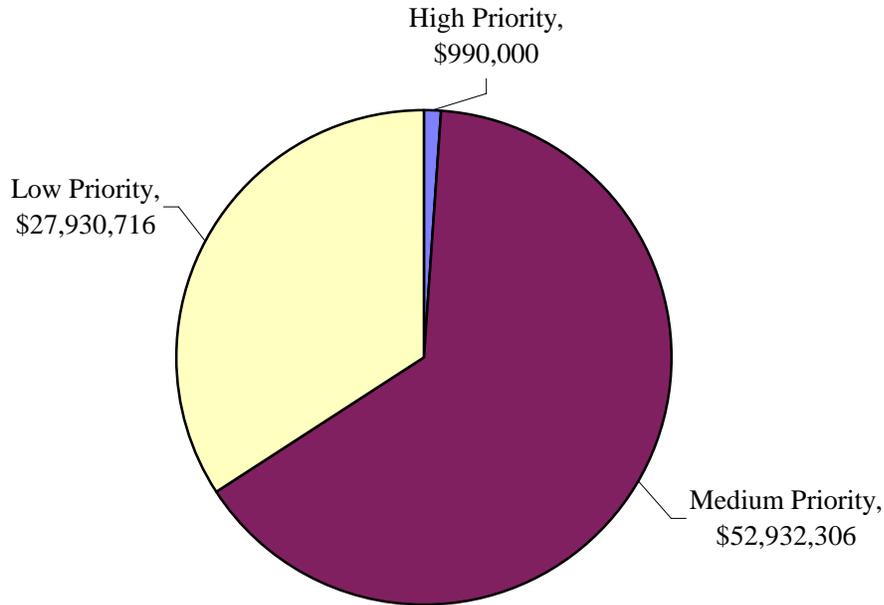
Exhibit 1 graphs the fiscal 2001 through 2008 backlog of project expenditures compared to the annual level of funding provided for capital facility renewal projects for the same time period. **Exhibit 2** shows the fiscal 2008 project backlog for the DGS high, medium, and low priority categories. **Appendix 1** shows the priority classes established by DGS for facility renewal projects.

Exhibit 1
Capital Facility Renewal Funding Backlog
Fiscal 2001-2008
(\$ in Millions)



Source: Department of General Services

**Exhibit 2
Deferred Statewide Capital Facility Renewal Backlog**



	<u>High Priority</u>	<u>Medium Priority</u>	<u>Low Priority</u>
Amount	\$990,000	\$52,932,306	\$27,930,716
% of Total	1.2%	64.7%	34.1%
# of Projects	3	157	98

Source: Department of General Services

Although Exhibit 1 illustrates a leveling off in the facility renewal backlog, the list excludes projects for which the department has received funding but has yet to award a contract. As of December 31, 2006, a total of \$21.1 million in previously authorized funds had yet to be encumbered, and of this amount, \$10.2 million represents funds authorized in fiscal 2006 or earlier. Having absorbed numerous staffing reductions in recent years, DGS is faced with having the same project managers that ensure facility renewal fund encumbrances also handle numerous other capital projects and programs including Program Open Space, Waterway Improvement Fund, Asbestos Abatement Program, Operating Deferred Maintenance Program, using agency capital projects, enhancements to the Annapolis Complex, and other miscellaneous projects. While it is laudable for DGS to attempt to take on the amount of work that these programs generate, it appears the department is being tasked with more work than it can handle. **Therefore, DLS recommends that the funding for the Facility Renewal Program be reduced to \$9.0 million which is a level more consistent with what DGS can reasonably be expected to encumber given its current workload and staffing levels. DGS should focus on finishing the work necessary to fully encumber the prior year unencumbered funds. DLS also recommends committee narrative to require DGS to prepare and submit a**

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report to the committees that provides a detailed assessment of the department’s facilities operations and maintenance responsibilities and recommendations for improving the operations and maintenance of the buildings under its care.

2. Fiscal 2008 List of Capital Facility Renewal Projects

Maryland’s maintenance efforts include both routine maintenance (also referred to as Critical Maintenance) funded through the operating budget and major maintenance (referred to as Facility Renewal) funded through the capital budget. A project that costs at least \$100,000 and has a useful life of 15 years or more is considered to be a capital facility renewal project. As shown in the Fiscal 2008 Proposed Projects section of this analysis, the fiscal 2008 list of capital facility renewal projects, in priority order, totals just over \$81.8 million (down \$1.2 million from the \$83.0 million from fiscal 2007 figures).

Consistent with the practice in the past, committee narrative is recommended which requests that DGS fund the listed projects in priority number order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to addressed.

Recommended Actions

1. Reduce by \$3,147,000.
2. Adopt the following committee narrative:

Maintenance and Capital Renewal Assessment: The committees request that the Department of General Services prepare and submit a report to the committees by October 1, 2007, that provides an assessment of the department’s facility operations, maintenance, and repair responsibilities. The report should provide recommendations concerning how these functions can be improved, including appropriate staffing and funding levels necessary to ensure that the State’s facilities are properly maintained and realize their life expectancies.

Information Request	Author	Due Date
Facility Operation and Maintenance Report	DGS	October 1, 2007

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3. Adopt the following committee narrative:

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the project priority list provided to the General Assembly in the 2007 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Fiscal 2008 Proposed Projects

<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Fiscal 2008 Amount</u>
Allegany	DPSCS	Western Correctional Institution – Support Services Building – Repair Floor	\$263,000
Anne Arundel	DGS	State House – Interior Renovation	999,000
Baltimore City	DGS	300 West Preston Street – Elevator Renovation	390,000
Baltimore City	DPSCS	Baltimore City Detention Center – Women’s Detention Center – Refurbish Elevators	612,000
Baltimore City	DPSCS	Central Booking and Intake Center – Main Building – Replacement #1 Steam Absorption Chiller	656,000
Baltimore City	DPSCS	Central Booking and Intake Center – Main Building – Replace #2 Steam Absorption Chiller	656,000
Baltimore City	DPSCS	Maryland Reception and Diagnostic Classification Center – Refurbish Two Elevators	589,000
Baltimore	DHMH	Rosewood Hospital Center – Clinical Services Building – Renovate Elevators	300,000
Baltimore	DHMH	Rosewood Hospital Center – Clinical Services Building – Replace Primary Electrical Line	466,000
Baltimore	DJS	Charles Hickey School – Replace Electrical Oil Switches	759,000
Baltimore	DMIL	Camp Fretterd – Washington Bowie Building – Replace Roof and Decking	240,000
Baltimore	MPT	Building B – Renovate Heating System	230,000
Baltimore	MSP	State Police Security Barracks – Replace Garage Roof and Seal Walls	185,000
Calvert	MDP	Jefferson Patterson Park and Museum – Asbury House – Renovate Exterior	173,000
Carroll	DHMH	Spring Field Hospital Center – Administration Building – Replace Air Conditioning Unit	680,000
Cecil	DGS	Elkton District Court/Multi-service Center – Replace Flat Roof	270,000
Charles	DPSCS	Southern Maryland Pre-release Unit – Upgrade Electrical Service	402,000
Frederick	Maryland School for the Deaf	Benson Gym and Vetz Buildings – Phase 2 Boiler Replacement	600,000

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<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Fiscal 2008 Amount</u>
Frederick	Maryland School for the Deaf	Frederick Campus – Hessian Barracks – Renovate Exterior	\$848,000
Frederick	Maryland School for the Deaf	Frederick Campus – Veditz Building – Replace Chiller	250,000
Howard	DGS	Ellicott City District Court/Multi-service Center – Replace Boiler and Hot water Pumps	212,000
Howard	DGS	Maryland State Agency for Surplus Property Warehouse – Install Fire Alarm	250,000
Howard	DHMH	Clifton T. Perkins Hospital – Rehabilitate Stormwater Management Pond	212,000
Howard	Maryland School for the Deaf	Columbia Campus – Main Building – Replace Fire Alarm System	250,000
Washington	DHMH	Western Maryland Hospital Center – #1 West – Extend Medical Gases	240,000
Washington	DHMH	Western Maryland Hospital Center – Replace 41 Windows	303,000
Washington	DHMH	Western Maryland Hospital Center – Patient Wards – Replace Steam Condensate Lines and Fan Coils	459,000
Washington	DPSCS	Maryland Correctional Institution – Hagerstown – Replace Five Sliding Grills in Main Entrance	132,000
Statewide		Mold Remediation	500,000
Statewide		Statewide Contingency	21,000
Total			\$12,147,000

DPSCS: Department of Public Safety and Correctional Services
 DHMH: Department of Health and Mental Hygiene
 DGS: Department of General Services
 MDP: Maryland Department of Planning
 MSP: Maryland State Police
 MPT: Maryland Public Television
 DMIL: Department of Military
 DJS: Department of Juvenile Services

Fiscal 2007 Project Status

<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Current Fiscal Amount</u>
Allegany	DHMH	Thomas Finan Center – Replace Temperature Controls	\$450,000
Anne Arundel	DGS	ATB&G – Correct Heating Ventilation and Air Conditioning	100,000
Anne Arundel	DGS	Crownsville Resource Center – Repair Retaining Wall	500,000
Anne Arundel	DGS/APB&G	Courts of Appeal – Replace Three Boilers	419,000
Anne Arundel	DJS	Waxter Center – Replace AHUs	439,910
Anne Arundel	DPSCS	MCI and MCE-W – Replace Heat Wheels and Air Conditioning Units	163,000
Baltimore City	DGS	State Office Building #1 – Replace Valves	220,000
Baltimore City	DGS/BPB&G	6 St. Paul Street – Emergency Mold Remediation	122,759
Baltimore City	DGS/BPB&G	Schaefer Towers Baltimore Complex – Concrete Repairs/Waterproofing	198,971
Baltimore City	DGS/BPB&G	Shillman Building – Replace Soffit	329,440
Baltimore City	MDVC	War Memorial – Repair Steps/Waterproofing	250,000
Baltimore City		State Office Building #2 – Replace Five Hot Water Heaters	120,000
Baltimore	DGS	Glen Burnie MSC – Waterproofing	250,000
Baltimore	DHMH	Spring Grove Hospital – Replace Electrical Unit	139,000
Baltimore	DHMH	Spring Grove Hospital – Replace Generators	142,000
Baltimore	DMIL	Camp Fetterd – Install Elevator/ADA Access	250,000
Baltimore	DMIL	Pikesville Armory – Upgrade Water Service	370,000
Baltimore	MPT	Repair Roof	740,000
Calvert	DMIL	Prince Frederick Armory – Replace Sewage System	158,000
Carroll	DHMH	Springfield Hospital – Replace Rooftop Air Conditioning Unit	218,348
Charles	CHVC	Expand Emergency Generator Circuits	200,000
Frederick	DMIL	Frederick Armory – Correct Heating, Ventilation, and Air Conditioning Deficiencies	80,000
Frederick	Maryland School for the Deaf	Frederick Campus – Replace Boilers	403,000
Howard	DPSCS	Herman Toulson Boot Camp – Install Gas Service	470,000
Howard	DPSCS	MHC – Replace S/W Hot Water	157,000

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<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Current Fiscal Amount</u>
Kent	DJS	Upper Shore Center – Replace AHUs	\$209,500
Prince George’s	DMIL	La Plata and Prince George’s Armories – Correct Heating, Ventilation, and Air Conditioning	103,000
Somerset	DPSCS	Eastern Correction Institute – Install Bullet Trap System	450,000
Somerset	DPSCS	Eastern Correctional Institute – Replace Microwave System	320,000
Washington	DHMH	Potomac Center – Replace Roof	498,760
Washington	DPSCS	MCI Hagerstown – Replace Rain Gutters	788,000
Washington	DPSCS	MCI Hagerstown – Replace Steam Lines	423,000
Washington	DPSCS	MCI Hagerstown – Replace Utility Poles	291,000
Washington	DPSCS	Roxbury Correctional Institute – Replace Roofs of Housing Units and a Gym	1,279,589
Wicomico	DHMS	Holly Center – Replace Condensing Units	110,000
Worcester	DHMH	Deer’s Head Hospital – Replace Emergency Generator	474,000
Statewide	Maryland School for the Deaf	Frederick – Install New Emergency Generator	170,000
Statewide	DGS	201 West Preston Street – Upgrade Fire Alarm System to 2003 Server	870,000
Statewide	DGS	300 West Preston Street – Insulate Perimeter Walls Behind Window Heating Unit	130,000
Statewide	DGS	300 West Preston Street – Waterproof Basement Area B-10	200,000
Statewide	DGS	301 West Preston Street – Replace Two Domestic Hot Water Converters , SB-1	100,000
Statewide	DGS	311 West Saratoga Street – Reseal Beneath Patio Area, Over Office SS-1	100,000
Statewide	DGS	311 West Saratoga Street – Waterproof, then Repair Floor and Walls	141,000
Statewide	DGS	Annapolis Complex – Replace Main Steam Piping, Phase II	618,000
Statewide	DGS	Denton DC/MSC – Replace Five Rooftop Heating, Ventilation, and Air Conditioning Units	110,000
Statewide	DGS	George M. Taylor DC/MSC – Repair and Waterproof Exterior	130,000
Statewide	DGS	Old Treasury Building – Renovate for Use as a Visitor Center	100,000
Statewide	DGS	State House – Repair/Replace Covering Dom Shingles	497,000

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<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Current Fiscal Amount</u>
Statewide	DGS/DHMH	Spring Grove Hospital Center – Correct Heating, Ventilation, and Air Conditioning Deficiencies	\$137,000
Statewide	DHMH	Deer’s Head – Main Building – Replace Elevator Controls	460,000
Statewide	DHMH	Deer’s Head Center – Modify Access for Emergency Ambulances	360,000
Statewide	DHMH	Deer’s Head Center – Repair and Restore Masonry on Main Hospital Building	526,000
Statewide	DHMH	Eastern Shore Hospital Center – Main Building – Evaluate System and Install Additional Boiler for Administrative Wing	500,000
Statewide	DHMH	Springfield Hospital Center – Replace Windows on CC Geriatrics Building #2	211,000
Statewide	DHMH	Upper Shore Community Mental Health Center – Replace 21 Windows on DJS Building	140,000
Statewide	DHMH/DMIL	Spring Grove Hospital Center/Multiple Armories – Correct Heating, Ventilation, and Air Conditioning Deficiencies	138,000
Statewide	DHMH/DMIL	Western Maryland Hospital Center – Two Armories – Correct Heating, Ventilation, and Air Conditioning Deficiencies	100,000
Statewide	DHMH/DPSCS	Holly Center/ECI – Correct Heating, Ventilation, and Air Conditioning Deficiencies	188,000
Statewide	DJS	Noyes Children’s Center – Replace Air Handler and Controls	225,000
Statewide	DMIL	Cade Armory – Replace Armory Windows	115,000
Statewide	DMIL	Catonsville Armory – Replace Armory Windows	108,000
Statewide	DMIL	Dundalk Armory – Replace Armory Windows	102,000
Statewide	DMIL	Ellicott City Armory – Replace Armory Windows	102,000
Statewide	DMIL	Glen Burnie Armory – Replace Armory Windows	102,000
Statewide	DMIL	Parkville Armory – Replace Armory Windows	168,000
Statewide	DPSCS	Maryland Correctional Institution for Women – 192-bed Max Security – Replace 20-year Old Control Panels	175,000
Statewide	DPSCS	Maryland House of Correction – Replace Roof on Tag and Wood II Building	550,000
Statewide	DPSCS	Maryland House of Corrections – Replace Plumbing and Piping, West Wing	398,000

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<u>County</u>	<u>Department</u>	<u>Project Title</u>	<u>Current Fiscal Amount</u>
Statewide	DPSCS	Maryland Reception and Diagnostic Center – Refurbish Three Elevators	\$366,000
Statewide	DGS	Mary E. W. Risteau District Court/Multi-Service Center – Upgrade Elevators 1 and 2	170,000
Statewide	DGS	Maryland Correctional Institution for Women – Administration Building – Replace Roof	610,000
Statewide	MSP	Barrack L – Replace/Upgrade Heating, Ventilation, and Air Conditioning	150,000
Statewide		Woodstock Center	345,000
Total			\$21,449,277

APB&G: Annapolis Public Building and Ground
DGS: Department of General Services
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DMIL: Department of Military
DPSCS: Department of Public Safety and Correctional Services
MPT: Maryland Public Television
MSP: Maryland State Police

**Department of General Services
Maintenance Engineering Division
Fiscal 2008 Statewide Facilities Capital Maintenance Budget Request
In Priority Order
January 16, 2007**

Rank	Priority	Agency	Facility	Facility	Project Description	Cost Est.	Cumulative
1			Statewide	Statewide	Mold Remediation	\$500,000	\$500,000
2	3	DGS	MD State Agency for Surplus Property	Surplus Warehouse	Install Fire Alarm	250,000	750,000
3	3	DMIL	Camp Fretterd Military Reservation	Washington Bowie Bd.	Replace Roof and Decking	240,000	990,000
4	4	DPSCSS	Baltimore Central Booking/Intake Center	Main Building	Replace #1 Steam Absorption Chiller	656,000	1,646,000
5	4	DPSCSS	Baltimore Central Booking/Intake Center	Main Building	Replace #2 Steam Absorption Chiller	656,000	2,302,000
6	4	DPSCS	Western Correctional Institute	Support Services Bld	Floor Repair	263,000	2,565,000
7	5	DGS	State House	State House	Complete Interior Renovation	999,000	3,564,000
8	5	DJS	Charles Hickey School	Facilitywide	Replace Existing Electrical Oil Switches	759,000	4,323,000
9	5	MSP	Security Barracks	Garage	Replace Roof and Seal Walls	185,000	4,508,000
10	5	DPSCSS	Southern MD Pre-Release Unit	Facilitywide	Upgrade Electrical Service	402,000	4,910,000
11	5	DGS	Elkton Dist. Ct./MSC	District	Replace Flat Roof	270,000	5,180,000
12	5	MSD	Columbia Campus	Main Building	Replace Existing Fire Alarm System	250,000	5,430,000
13	5	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Renovate Elevators	390,000	5,820,000
14	5	DPSCS	Baltimore City Detention Center	Women's Deten. Ctr.	Facility Elevator Rehabilitation	612,000	6,432,000
15	5	DPSCS	MD Reception and Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Refurbish Two (2) Traction Elevators	589,000	7,021,000
16	5	DHMH	Rosewood Center	Clinical Services Bldg	Repl. Underground Primary Service Cable	466,000	7,487,000
17	5	MCPB	Maryland Center for Public Broadcasting	MD Pblc TV Bldg. B	Renovate Heating System in Building B	230,000	7,717,000
18	5	DGS	Ellicott City Dist. Ct./MSC	District Court	Replace Boiler and Hot Water Pumps	212,000	7,929,000
19	5	MSD	Maryland School for the MSD – Frederick	Facility Wide	Phase II Place Boilers in Benson Gym and Veditz Bldgs	600,000	8,529,000
20	5	DHMH	Western MD Hospital Center	Patient Wards	Repl Steam Condensate Lines and Fan Coil Units	459,000	8,988,000
21	5	DHMH	Springfield Hospital Center	Admin Bldg.	Replace A/C Unit	680,000	9,668,000
22	5	MSD	Maryland School for the MSD – Frederick	Veditz Voc Building	Replace Chiller	250,000	9,918,000
23	5	DHMH	Western MD Hospital Center	# 1 West	Extend Medical Gases	240,000	10,158,000
24	6	DHMH	Western Maryland Hospital Center	Facilitywide	Replace 41 Windows	303,400	10,461,400
25	6	DHMH	Clifton T Perkins Hospital Center	Site	Rehab. Storm Management Pond	212,000	10,673,400
26	5	MSD	Maryland School for the MSD – Frederick	Hessian Barracks	Renovate Exterior at Hessian Barracks	848,000	11,521,400
27	5	DHCD	Jefferson Patterson Park and Museum	Asbury House	Renovate Exterior	173,000	11,694,400
28	6	DHMH	Rosewood Center	Clinical Services Bldg	Renovate Elevators	300,000	11,994,400
29	5	DPSCS	MD Correctional Institute Hagerstown	MCI-H Institution	Replace Five Sliding Grilles in Main Entrance	132,000	12,126,400
30	5	MDVC	Cheltenham Veterans Cemetery	Site	Replace Perimeter Security Fencing	227,000	12,353,400
31	5	MSD	Maryland School for the MSD – Columbia	Facilitywide	Replace Exter. Metal Window Frames, Doors and Frames	170,000	12,523,400
32	5	DJS	Thomas J.S. Waxter Children's Center	J.S.Waxter Chld Cntr	Replace Jams and Hinges	120,000	12,643,400
33	5	MSP	Maryland State Police	Barrack W	Repair Retaining Wall	150,000	12,793,400
34	5	MCPB	Maryland Center For Public Broadcasting	WWPB(Ch 31)Hagerstwn	Repair and Resurface Entrance Road and Parking Lot	140,000	12,933,400
35	5	DPSCS	MD Reception and Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Repair Conc Support Beams and Associated Systems	405,000	13,338,400
36	5	MVMC	Maryland Vietnam Veterans Memorial Comm	Site	Correct Differential Slab Movement at the Memorial	192,000	13,530,400
37	6	DHMH	Springfield Hospital Center	Power House Linen Area	Roof	201,000	13,731,400
38	6	DHMH	Potomac Center	Administration	Generator and ATS	240,000	13,971,400
39	6	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Feeder Cable Replacement	351,000	14,322,400

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Rank	Priority	Agency	Facility	Project Description	Cost Est.	Cumulative	
40	6	CHVH	Charlotte Hall Veterans Home	Site	Upgrade Roadway and Parking Lot Lighting	228,000	14,550,400
41	6	DGS	George M. Taylor Dist. Ct./MSC	District Court	Rewire Circulating Pumps to Emergency Generator	135,000	14,685,400
42	6	DPSCS	Western Correctional Institute	Gen. Building #4	Replace Generator	476,000	15,161,400
43	6	DPSCS	MD Correctional Training Center	Facilitywide	Replace 8 Motor Starter Control Panels and Contact	355,000	15,516,400
44	6	MSD	Maryland School for the MSD – Frederick	Site	Replace Existing Pole Lights	\$175,000	\$15,691,400
45	6	DMIL	Camp Fretterd Military Reservation	Site	Replace Street Light System	220,000	15,911,400
46	6	DGS	Annapolis Public Building and Grounds	Site	Repl.55 Lamp Posts-Bladen/College Ave/St. John/Calv	381,000	16,292,400
47	6	DPSCS	Central Booking and Intake Center	Main Building	Renovate Elevators	954,258	17,246,658
48	6	DGS	Annapolis Public Building and Grounds	Central Services 12	Replace Three Steam Boilers	572,000	17,818,658
49	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Motor and Fan Replacement for AHUs	660,000	18,478,658
50	6	DGS	Inner Harbor Public Bldgs and Grnds	WM.D. Schaeffer Towr	Replace Air Conditioner	920,000	19,398,658
51	6	DGS	Inner Harbor Public Bldgs and Grnds	WM.D. Schaeffer Towr	Replace Cooling Tower	999,000	20,397,658
52	6	DJS	DJS Group Homes	Facilitywide	Upgrade Heating Systems at 907 and 909 Druid Park Lake	315,000	20,712,658
53	6	MCPB	Maryland Center For Public Broadcasting	MD Pblc TV Bldg. A	Repl 37-yr Old Air Handler Units and Pneumatic Contr	162,000	20,874,658
54	6	CHVH	Charlotte Hall Veterans Home	Main Building	Replace Packaged Unit Heat Pumps (41 at Various Btu)	136,000	21,010,658
55	6	DMIL	Havre de Grace Military Reservation	CSMS S-1	Replace Heating Boiler	182,000	21,192,658
56	6	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace VAV Control Valves in Admin. Bldg	115,000	21,307,658
57	6	CHVH	Charlotte Hall Veterans Home	Main Building	Replace 3 Heat Exchangers – 2 at 255 GPM, 1 at 550 GPM	125,000	21,432,658
58	5	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Repl Window Solar Film w/New 20-yr Warranty Film	150,000	21,582,658
59	6	MDVC	War Memorial Building	War Memorial Building	Instl 7' high Iron Security Fencing Incl. Gates Peri	130,000	21,712,658
60	6	DHMH	Holly Center	Facilitywide	Replace Key Locks with Card Locks	132,000	21,844,658
61	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Lighting and Ceiling Upgrade	300,000	22,144,658
62	6	DJS	Green Ridge Youth Center	Dormitory	Renovate Student Bathroom	112,275	22,256,933
63	6	DPSCS	Central Booking and Intake Center	Main Building	Replacement of 2 Cooling Towers Install Filters	355,000	22,611,933
64	6	DGS	Annapolis Public Building and Grounds	Goldstein Treas. Bld	Replace 356 Fan Coil Units Throughout Bldg	300,000	22,911,933
65	6	DGS	Annapolis Public Building and Grounds	State Plice Bk "J" 14	Replace Air Distribution Boxes	121,700	23,033,633
66	6	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Upgrade Fire Alarm System and Replace Panel	300,000	23,333,633
67	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Modernize Three (3) Elevators W/Assoc. Equip	850,000	24,183,633
68	6	DGS	George M. Taylor Dist. Ct./MSC	District Court	Replace Fuel Storage Tanks	115,000	24,298,633
69	6	DGS	Inner Harbor Public Bldgs and Grnds	MD St Educ Bldg	Upgr. 25-yr Old Computer Rm Systems(Cooling/Power)	100,000	24,398,633
70	6	DJS	Cheltenham Youth Facility	Facilitywide	Replace Heating, Water, Sanitary Piping Sys. & Fixt.	930,000	25,328,633
71	6	DPSCS	Poplar Hill Pre-Release Unit	Site	Replace Three (3) Underground Storage Tanks	181,000	25,509,633
72	6	DHMH	Clifton T. Perkins Hospital Center	Main Hospital Bldg	Overhaul Elevator System	123,500	25,633,133
73	6	DGS	Annapolis Public Building and Grounds	Central Services 12	Renovate Elevators	300,000	25,933,133
74	6	DPSCS	MD House Of Corrections – Males	Prison	Replace Locking Devices on E-1 and E-2 W. Wing Tiers	507,000	26,440,133
75	6	DPSCS	Central Laundry Facility	Housing "A" Bldg.	Replace Water and Condensate Lines – A Building	144,000	26,584,133
76	6	DPSCS	Maryland Correctional – Jessup	Site	Replace Approx. 1100 Lf Steam and Condensate Line	429,000	27,013,133
77	6	DPSCS	MD Correctional Training Center	MCTC Food Service	Replace Mctc Kitchen Crawl Space Plumbing System	365,000	27,378,133
78	6	DPSCS	MD House of Corrections – Males	Facilitywide	Install Water Softener Systems	139,000	27,517,133
79	6	MSD	Maryland School for the MDS – Frederick	Library	Repl. Existing Window Units with Energy Eff. Units	115,000	27,632,133
80	5	DPSCS	Southern Maryland Pre-Release Unit	Multi-Purpose/Admin.	Renovate the Shower Room	321,000	27,953,133
81	6	DPSCS	MD House of Corrections – Males	Site	Upgrade Perimeter Fence Security System	998,000	28,951,133
82	6	DGS	Baltimore Public Bldgs and Grnds	Shillman Building	Replace 116 Windows w/Energy Efficient Windows	225,000	29,176,133
83	6	DHCD	Jefferson Patterson Park and Museum	Facilitywide	Exterior Renovation at Asbury Garage and Beverly House	160,000	29,336,133
84	6	DHCD	Jefferson Patterson Park and Museum	Kings Reach House	Renovation of King's Reach Buildings	140,000	29,476,133
85	6	DHMH	Spring Grove Hospital Center	Smith (Med/Surg Bdg)	Replace 93 Pivot Type Windows (Room and Corridor)	170,000	29,646,133
86	6	DHMH	Walter P. Carter Center	Walt P Carter Center	Repair or Replace Balcony Wall Panels	987,000	30,633,133
87	6	DJS	Cheltenham Youth Facility	Facilitywide	Replace Windows and Screens in (2) Cottages and School	460,000	31,093,133

Rank	Priority	Agency	Facility	Project Description	Cost Est.	Cumulative	
88	6	DJS	Thomas J.S. Waxter Children's Center	J.S.Waxter Chld Cntr	Replace Security Screens and Windows	400,000	31,493,133
89	6	DPSCS	Maryland Penitentiary	Administration Bldg.	Repl Auditorium Windows With Energy Eff. Windows	352,000	31,845,133
90	6	DPSCS	MD House of Corrections – Males	Prison	Replace Windows in South and West Wings	298,000	32,143,133
91	6	DPSCS	MD Reception and Diag. Classification Ctr.	Site	Replace 20,000 Gallons (UST)	317,000	32,460,133
92	6	DGS	Inner Harbor Public Bldgs and Grnds	Facilitywide	Restore Store Front Facades of 226-230 N. Howard	200,000	32,660,133
93	6	DHCD	Jefferson Patterson Park and Museum	Gross Tenant House	Renovation of Gross House	160,000	32,820,133
94	6	DHMH	Spring Grove Hospital Center	Facilitywide	Repl. Individ. HVAC Units (231),Prstn, Grp, Whi, Admin	588,000	33,408,133
95	6	DHMH	Spring Grove Hospital Center	Red Brick #4	Replace HVAC Red Brick #4	210,000	33,618,133
96	6	DHMH	Spring Grove Hospital Center	D Cottage	Replace HVAC – D & F Cottages	630,000	34,248,133
97	6	DHMH	Spring Grove Hospital Center	Employees Apt Bldg 1	Replace HVAC in Employee Apartment Bldgs	980,000	35,228,133
98	6	DHCD	Jefferson Patterson Park and Museum	MD Arch. Cons. Lab	Exterior Renovation	140,000	35,368,133
99	6	DHCD	Jefferson Patterson Park and Museum	Facilitywide	Exterior Renovations – 8 Tobacco Bames	120,000	35,488,133
100	6	DHMH	Thomas B. Finan Center	Facilitywide	Cover Soffit and Facis for Finan Center	268,000	35,756,133
101	6	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Remove and Replace 250 Dbl Hung Wood Windows-Mckeldin	198,000	35,954,133
102	6	DHMH	Thomas B. Finan Center	Facilitywide	Replace Exterior Doors also Framing in Some Areas	222,500	36,176,633
103	6	DJS	Charles H. Hickey, Jr. School	Thomas Fletcher Sch	Replace Windows	132,000	36,308,633
104	6	DHMH	Spring Grove Hospital Center	Facilitywide	Replace Windows, Stone Cott. D, E, F and Maint. Mall	151,000	36,459,633
105	6	DHMH	Spring Grove Hospital Center	MD Psych Rsrch Ctr	Replace All Exterior Windows	129,000	36,588,633
106	6	DPSCS	Eastern Pre-Release Unit	Admin./Housing	Replace Windows, Mullions/Bug Screens-Housing Epru	256,000	36,844,633
107	6	DPSCS	Maryland Penitentiary	Hospital	Replace Windows and Frames in Hospital Building	212,000	37,056,633
108	6	DPSCS	MD Correctional Training Center	Facilitywide	Replace Exterior Doors and Frames Facilitywide	236,000	37,292,633
109	6	DPSCS	Southern Maryland Pre-Release Unit	Housing Unit	Replace Windows, Mullions, and Bug Screens	297,000	37,589,633
110	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Sandblast and Seal Walls	115,000	37,704,633
111	6	DPSCS	Baltimore City Detention Center	Facilitywide	Repair/Replace All Section Tier Hallway Vent Wind	859,000	38,563,633
112	6	DPSCS	Eastern Pre-Release Unit	Admin./Housing	Replace Doors, Frames, and Hardware	116,000	38,679,633
113	6	DGS	Baltimore Public Bldgs and Grnds	Site	Construct Sound Attenuation Room	605,000	39,284,633
114	6	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Renovate Restroom; Finish Flr,Wall,Ceil.1, 2, 14th and 15th	225,000	39,509,633
115	6	DHMH	Thomas B. Finan Center	Facilitywide	Replace Suspended Ceiling Tiles	293,386	39,803,019
116	6	DJS	Thomas J.S. Waxter Children's Center	J.S.Waxter Chld Cntr	Remodel and Enlarge Bathrooms in Units A and B	440,000	40,243,019
117	6	DJS	Cheltenham Youth Facility	Facilitywide	Replace Security Doors at Four Cottages	360,000	40,603,019
118	6	DGS	Salisbury Dist. Ct./MSC	Salisbury MSC/Dst Ct	Install Carpet in Traffic/Worn Out Areas	159,939	40,762,958
119	6	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Replace Carpet in B, C, D, Pods	275,000	41,037,958
120	6	DGS	Baltimore Public Bldgs and Grnds	Shillman Building	Paint and Repair Walls throughout Building	300,000	41,337,958
121	6	DGS	Baltimore Public Bldgs and Grnds	Shillman Building	Replace Carpet	256,700	41,594,658
122	6	DHMH	Springfield Hospital Center	Admin Bldg No.1	Replace w/New 2'x4' Suspended Acoust Ceiling	123,000	41,717,658
123	6	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Replace Showers, Lavatories, Toilets throughout	163,744	41,881,402
124	6	DHMH	Thomas B. Finan Center	Cottage C	Replace Damaged Walls and Doors	146,000	42,027,402
125	6	DHMH	DHMH – Statewide	Statewide	Implem. Water Saving Measures at RICA-Rock/Finan/Wmc	371,000	42,398,402
126	6	DHMH	USCMHC	Main Bldg/Af Whitsit	Renovation of Nursing Stations	230,000	42,628,402
127	6	DPSCS	MD Correctional Training Center	MCTC Food Service	Refurbish Bakery Area Flooring	236,000	42,864,402
128	6	DHMH	Walter P. Carter Center	Walt P Carter Center	Renovate Patient Bathrooms	522,000	43,386,402
129	6	DMIL	Camp Fretterd Military Reservation	School (#205)	Renovate Front and Rear Wing/Repl Windows Bldg 205	235,000	43,621,402
130	6	DPSCS	MD Correctional Institute Hagerstown	Facilitywide	Refurbish Floors and Walls in Nine (9) Showers	134,000	43,755,402
131	6	DMIL	National Guard Amories	Parkville Armory	Replace Asbestos Floor Tile	119,000	43,874,402
132	6	DPSCS	MD Correctional Training Center	MCTC Food Service	Replace Thirty-One (31) Doors In Kitchen/Dining Rm	106,000	43,980,402
133	6	DPSCS	Maryland Penitentiary	Powerhouse	Repaint All Exterior Power House Walls	154,000	44,134,402
134	6	DPSCS	Maryland Penitentiary	Site	Rebuild Perimeter Wall	670,000	44,804,402
135	6	DMIL	National Guard Amories	Crisfield Armory	Replace Front Ramp	137,400	44,941,802

Rank	Priority	Agency	Facility		Project Description	Cost Est.	Cumulative
136	6	DGS	Annapolis Public Building and Grounds	Site	Repair and Resurface Parking Lot	600,000	45,541,802
137	6	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Widen and Resurf. Rd./Pads for Dumpsters/Install Hyd.	150,000	45,691,802
138	6	DHMH	Spring Grove Hospital Center	Site	Restabilize, Repair Subbase and Resurface.	677,000	46,368,802
139	6	DNR	Patapsco Valley	Site	Resurface Roads, Parking Lots – Pickall Area	350,000	46,718,802
140	6	DPSCS	Roxbury Correctional Institute	Site	Resurface Parking Lots and Peri. Rds-Rci	530,000	47,248,802
141	6	DHMH	Holly Center	Site	Repair and Resurface Roads – Site Wide	131,684	47,380,486
142	6	DJS	Cheltenham Youth Facility	Facilitywide	Repair/Replace Playground Areas at Cottages	156,000	47,536,486
143	6	DGS	Annapolis Public Building and Grounds	State House 1	Restore Wall/Renovate Lawn Steps and Sidewalk	745,000	48,281,486
144	6	CHVH	Charlotte Hall Veterans Home	Site	Resurface Roads and Parking Areas	117,000	48,398,486
145	6	DHMH	Thomas B. Finan Center	Facilitywide	Resurface Roadway and Parking Lots	403,000	48,801,486
146	6	DHMH	USCMHC	Site	Resurface Parking Lots Including DJJ Lot	123,600	48,925,086
147	6	DJS	Backbone Youth Center	Site	Overlay, Reseal/Resurface to Prevent Deterioration	150,000	49,075,086
148	6	DJS	Charles H. Hickey, Jr. School	Site	Repair and Resurface Roads, Parking Areas	700,000	49,775,086
149	6	DJS	Maryland Youth Residence	Site	Repair/Replace Sidewalks, Loading Area, Yard, Fence	140,000	49,915,086
150	6	DMIL	Camp Fretterd Military Reservation	Site	Repave/Overlay Sections/Pave Parking Areas	514,000	50,429,086
151	6	MSDE	Maryland Rehabilitation Center	Site	Repair and Resurface Bit. Pave.	120,000	50,549,086
152	6	MSD	Maryland School for the MSD – Columbia	Site	Repave Columbia Campus Driveways and Parking Lots	318,900	50,867,986
153	6	DGS	Annapolis Public Building and Grounds	Site	Renovate Lawyer’s Mall	160,000	51,027,986
154	6	DGS	Annapolis Public Building and Grounds	Site	Restore Curbing. Rem/Repl Deteriorated Brickwork	900,000	51,927,986
155	6	DHMH	Rosewood Center	Facilitywide	Repr/Drives/Curbs/Ramps/Pkg Lots/Rds/Sdwlks/Steps	400,000	52,327,986
156	6	DJS	Charles H. Hickey, Jr. School	Site	Resurf. Roads and Parking Lots; Repl Entrance Bridge	505,120	52,833,106
157	6	DPSCS	Eastern Pre-Release Unit	Site	Repairs to Bad Areas Backfill and Resurface	190,000	53,023,106
158	6	DGS	Annapolis Public Building and Grounds	State Plce Bk “J” 14	Repave/Repair Storm Drain Inlet, Walks and Curbs	104,200	53,127,306
159	6	DPSCS	Western Correctional Institute	Site	Upgrade/Replace Existing Firing Range	795,000	53,922,306
160	7	DJS	DJS Group Homes	Facilitywide	Install Generator to Service Building 907 and 909	100,000	54,022,306
161	7	DPSCS	Herman L. Toulson Boot Camp	Site	Upgrade Lighting System	171,000	54,193,306
162	7	DPSCS	Maryland Correctional – Jessup	Site	Replace Main Electrical Feeders to Facility	575,000	54,768,306
163	7	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace DSL I 8500 Digital Controller	120,000	54,888,306
164	7	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace Fire Alarm System	116,000	55,004,306
165	7	DGS	Records Center and Central Warehouse	Facilitywide	Install Emergency Generator	130,000	55,134,306
166	7	DGS	Annapolis Public Building and Grounds	Facilitywide	Install Additional Electrical Duct	200,000	55,334,306
167	7	DPSCS	MD Correctional Institute Hagerstown	Main Visitor Center	Replace Existing Surveillance Camera System	208,000	55,542,306
168	7	DPSCS	MD Correctional Training Center	MCTC Food Service	Replace the Walk-in Coolers and Freezers in Kitchen	629,000	56,171,306
169	7	CHVH	Charlotte Hall Veterans Home	Main Building	Tie in of Wings D&E to Central Temp Control Panel	100,000	56,271,306
170	7	MSD	Maryland School for the MSD – Frederick	Library	Install Central AC System – BJORLEE Library	170,000	56,441,306
171	7	DHMH	Western Maryland Center	Main Building	Replace Return and Supply Piping and Components	300,000	56,741,306
172	7	DPSCS	Maryland Correctional Pre-Release System	Pre-Rel. Admin. (Jess)	Replace Boiler and Associated Controls	105,000	56,846,306
173	7	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Caterpillar Switch Gear Replacement	500,000	57,346,306
174	7	DGS	Elkton Dist. Ct./MSC	District	Replace Two Hot Water Boilers	200,000	57,546,306
175	7	DGS	Annapolis Public Building and Grounds	House of Deleg 10	Clean Supply/Return Air Ducts.	214,000	57,760,306
176	7	DGS	Annapolis Public Building and Grounds	Rev. Admin. (Inc. Tax)	Clean Supply/Return Air Ducts.	139,000	57,899,306
177	7	DGS	Annapolis Public Building and Grounds	Tawes Complex A-E, 17	Clean Supply/Return Air Ducts.	360,000	58,259,306
178	7	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace Air Handling Units in Mechanical Room	554,000	58,813,306
179	7	DPSCS	MD Correctional Training Center	MCTC Education Bldg.	Provide for New Air Conditioning/Ventilation System	360,000	59,173,306
180	7	DPSCS	Central Booking and Intake Center	Main Building	Remove Exist. Steam Absorption; Install Centrifugal	695,000	59,868,306
181	7	DHMH	Springfield Hospital Center	Hitchman Building	Replace A/C Equipment	400,000	60,268,306
182	7	DPSCS	Patuxent Institution	Defective Delinquent	Replace Chiller w/New 105 Ton Chiller and Accessor.	366,000	60,634,306
183	7	DGS	Annapolis Public Building and Grounds	Site	Proper Detail and Plan Views Need to be Provided	400,000	61,034,306

Rank	Priority	Agency	Facility		Project Description	Cost Est.	Cumulative
184	7	DGS	Baltimore Public Bldgs and Grnds	Site	Retrofit All Complex Bldgs w/Water Saving Devices	500,000	61,534,306
185	7	DJS	DJS Group Homes	13 West 3rd Street	Renovate Building – Including HVAC/Fire Supp. System	200,000	61,734,306
186	7	DPSCS	Maryland Correctional – Jessup	Facilitywide	Renovate Piping for Showers/Controls-Housing Units	529,000	62,263,306
187	7	DPSCS	Maryland Correctional – Jessup	Facilitywide	Replace Doors and Door Controls, Housing Units A-H	402,000	62,665,306
188	7	DPSCS	MD Correctional Training Center	Facilitywide	Update Plumbing Fixtures w/S.S., H. Units #3,4,5	316,000	62,981,306
189	7	DPSCS	Baltimore City Detention Center	Annex	Upgrade Plumbing Fixtures and Piping throughout	292,000	63,273,306
190	7	DHMH	Western Maryland Center	Main Building	Replace Original Windows	200,000	63,473,306
191	7	DHMH	Thomas B. Finan Center	Site	Enclose Walkway	512,000	63,985,306
192	7	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Leak Treatment of Glass Curtain Walls	220,000	64,205,306
193	7	DHMH	Thomas B. Finan Center	Site	Addition to Parking	235,000	64,440,306
194	7	DGS	Inner Harbor Public Bldgs and Grnds	WM.D. Schaeffer Towr	Inspect and Waterproof Windows	100,000	64,540,306
195	7	DPSCS	MD Correctional Training Center	MCTC Food Service	Replace Wall Panels and Windows in Two (2) Dining Ro	211,000	64,751,306
196	7	DPSCS	Central Laundry Facility	Housing "B" Building	Replace Windows and Screens	646,000	65,397,306
197	7	DPSCS	Poplar Hill Pre-Release Unit	Main Facility/Hsng.	Replace With Energy Efficient Windows	245,000	65,642,306
198	7	DPSCS	Brock Bridge Correctional Facility	Main Building	Repair Windows, Install Storm Windows – Main Bldg.	273,000	65,915,306
199	7	DGS	Annapolis Public Building and Grounds	State House 1	Renovate Conference Room No.217	107,500	66,022,806
200	7	DPSCS	MD Reception and Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Retro Fit All Bathroom Fixtures in Cells	395,000	66,417,806
201	7	DPSCS	Roxbury Correctional Institute	Facilitywide	Renovate Dairy Barn; Office and Storage Space	106,000	66,523,806
202	7	DJS	Maryland Youth Residence	MD Yth Residence Ctr	Renovate/Upgrade Kitchen	273,182	66,796,988
203	7	DGS	Inner Harbor Public Bldgs and Grnds	WM.D. Schaeffer Towr	Paint Interior Space	500,000	67,296,988
204	7	DGS	Inner Harbor Public Bldgs and Grnds	WM.D. Schaeffer Towr	Replace Carpet	800,000	68,096,988
205	7	DMIL	Camp Fretterd Military Reservation	School (#205)	Renovate Centr Wing	215,000	68,311,988
206	7	DMIL	National Guard Armories	Fifth Regiment Armor	Replace Doors on Drill Hall Level	113,825	68,425,813
207	7	DLLR	Dept. of Labor, Licensing, and Regulation	1100 N Eutaw	Replace Suspended Ceiling, Phase III(1/2 Of)4-6 Fl	400,000	68,825,813
208	7	DLLR	Dept. of Labor, Licensing, and Regulation	1100 N Eutaw	Replace Suspended Ceiling, Phase 2 1st Fl	190,962	69,016,775
209	7	DPSCS	MD Correctional Training Center	MCTC Gymnasium	Replace Gym Floor at MCTC	191,000	69,207,775
210	7	MSD	Maryland School for the MSD – Frederick	Facilitywide	Repl. Exst. Clngs. with Drop Clngs. in Veditz/Ely Bld	145,247	69,353,022
211	7	DNR	Cedarville State Park	Facilitywide	Renov.Bathshses – Plumb/Fixtr/H2o Htrs/Lights/Drvs/Ele	132,200	69,485,222
212	7	MSDE	Maryland Rehabilitation Center	MD Rehab Center	Renovate Swimming Pool	284,000	69,769,222
213	7	DGS	Annapolis Public Building and Grounds	State Plce Bk "J" 14	Renovate Parking Lot	104,200	69,873,422
214	7	DMIL	Pikesville Reservation	Site	Provide Larger Landing Area W/Night Availability	125,000	69,998,422
215	7	DHMH	Springfield Hospital Center	Facilitywide	Repair and Replace Roadways and Parking Lots	800,000	70,798,422
216	7	DPSCS	Maryland Correctional Pre-Release System	Site	Asphalt Road and Driveway	110,000	70,908,422
217	7	DPSCS	MD House Of Corrections – Males	Site	Resurface Roads and Lots – Raise Manholes	271,000	71,179,422
218	8	DPSCS	Brock Bridge Correctional Facility	Site	Install New Perimeter Intrusion Alarm System	410,000	71,589,422
219	8	DHMH	Clifton T. Perkins Hospital Center	Facilitywide	Security Improvements Facilitywide	169,200	71,758,622
220	8	DHMH	Springfield Hospital Center	Site	Upgrade Exist. Incinerator; Incl. Pollution Control	187,500	71,946,122
221	8	DPSCS	Baltimore City Correctional Center	Correctional Center	Replace Closed Circuit TV System	121,000	72,067,122
222	8	DPSCS	Brock Bridge Correctional Facility	Main Building	Replace Dorm Doors and Electric Sliding Grill Doors	171,000	72,238,122
223	8	DPSCS	MD House Of Corrections – Males	Facilitywide	Install Pumps in Steam Manholes	253,000	72,491,122
224	8	DPSCS	Central Booking and Intake Center	Main Building	Replace 6 Metal Roll-up Doors with Rubber Doors	181,000	72,672,122
225	8	DPSCS	MD Reception and Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Replace the Total Building Control System	614,000	73,286,122
226	8	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Replace Windows	605,000	73,891,122
227	8	DPSCS	Baltimore Pre-Release Unit	Post 1	Replace Windows, Operators, and Security Screens	850,000	74,741,122
228	8	DPSCS	Jessup Pre-Release Unit	Facilitywide	Replace Door Units, Frames and Hardware	\$142,000	\$74,883,122
229	8	DPSCS	Maryland Penitentiary	Facilitywide	Pressure Wash Ext., Replace Windows, Paint Bars	149,000	75,032,122
230	8	DPSCS	MD Reception and Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Waterproofing Exterior Surfaces	374,000	75,406,122
231	8	DPSCS	Southern Maryland Pre-Release Unit	Housing Unit	Replace Doors/Frames/Hardware – Exterior and Interior	151,000	75,557,122

Rank	Priority	Agency	Facility	Project Description	Cost Est.	Cumulative	
232	8	DHMH	Spring Grove Hospital Center	Facilitywide	Install Vinyl Siding on Empl Cottgs 1,2,4,5,11-17	100,000	75,657,122
233	8	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Replace Approx 9000 S.Y. of Carpet – Phase II	216,000	75,873,122
234	8	DHMH	Springfield Hospital Center	Mckeldin – No. L14	Provide New Drywall Ceilings throughout Building.	306,000	76,179,122
235	8	DGS	Annapolis Public Building and Grounds	Court of Appeals 15	Replace Old Faded Blinds throughout Bldg	175,000	76,354,122
236	8	DGS	Annapolis Public Building and Grounds	Facilitywide	Install New Key System	187,900	76,542,022
237	8	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Replace Approx 9000 SY of Carpeting – Phase I	216,000	76,758,022
238	9	DPSCS	Roxbury Correctional Institute	Facilitywide	Enclose Two (2) Open Courtyard Areas in A & B Bldg	215,000	76,973,022
239	9	DGS	MD State Agency for Surplus Property	Surplus Warehouse	Install Fire Sprinkler System	140,000	77,113,022
240	9	DPSCS	Maryland Penitentiary	Facilitywide	Replace Perimeter Lights and Surveillance Cameras	336,000	77,449,022
241	9	MSD	Maryland School for the MSD – Frederick	Facilitywide	Install Cent. A/C Systems in Four Dorms – Fred. Camp	200,000	77,649,022
242	9	DGS	Inner Harbor Public Bldgs and Grnds	311 W. Saratoga St.	Improve HVAC Controls	450,000	78,099,022
243	9	DGS	Annapolis Public Building and Grounds	Site	Inst CCTV Fiberoptic Cable Betw State House – HOD	157,000	78,256,022
244	9	DGS	Inner Harbor Public Bldgs and Grnds	311 W. Saratoga St.	Replace Fire Alarm System	300,000	78,556,022
245	9	DHMH	Spring Grove Hospital Center	Admin Building	Installation of Fire Escape and Hydraulic Elevator	264,000	78,820,022
246	9	DPSCS	Baltimore City Correctional Center	Correctional Center	Renovate Building Control and Fire Alarm System	142,000	78,962,022
247	9	DPSCS	Eastern Correctional Institution	Facilitywide	Replace Elect. Door Control Sys. – Housing Units, Etc	578,000	79,540,022
248	9	MSDE	Maryland Rehabilitation Center	Site	Install New Domestic Water Service	120,000	79,660,022
249	9	DHCD	Jefferson Patterson Park and Museum	Agricultural Exh Bldg	Weatherization of the Farm Exhibit Building	500,000	80,160,022
250	9	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Renovate 24 Showers – Install SS Liners in Units A-F	181,000	80,341,022
251	9	DJS	Cheltenham Youth Facility	Site	Renovate Sally Port	149,000	80,490,022
252	9	DGS	Annapolis Public Building and Grounds	Goldstein Treas. Bld	Repair Roads, Curbs, Steps, Sidewalks, Walkways, Crtyrd	380,000	80,870,022
253	9	DPSCS	Brock Bridge Correctional Facility	Facilitywide	Resurface Roads and Parking Lots	210,000	81,080,022
254	9	DPSCS	Maryland Correctional – Jessup	Site	Increase Parking Spaces, Add Fence, Resurface Road	173,000	81,253,022
255	9	DPSCS	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Add Second Story to New Addition	600,000	81,853,022

Priority Classes

The prioritization process used by DGS attempts to identify the consequences of not funding projects based on the following priority classification:

Highest Level: Serious prolonged impact of facility mission:

1. High risk of litigation from failure to provide a mandated service.
2. High risk of cessation of a mandated service.
3. High risk of reduction of a mandated service.

Mid Level: Short term impact on mission capability but very high level of economic risk:

4. Fineable code violations, serious life safety issues.
5. Destruction of related assets.
6. Accelerated deterioration of the asset, end of normal life expectancy.

Low Level: No impact on mission capability and low economic risk associated with:

7. Restoring an asset to its design effectiveness.
8. Restoring an asset to design efficiency.
9. Improving an asset above its original design effectiveness.