

Z00M – Miscellaneous Grant Programs

Authorization Sources
(\$ in Millions)

| <i>Description</i> | <i>Prior Authorization</i> | <i>2010 Request</i> | <i>2011 Estimate</i> | <i>2012 Estimate</i> | <i>2013 Estimate</i> | <i>2014 Estimate</i> |
|--------------------|----------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| GO Bonds | \$0.475 | \$0.500 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| Matching Funds | 0.475 | 0.500 | 1.000 | 1.000 | 0.000 | 0.000 |
| Total | \$0.950 | \$1.000 | \$1.000 | \$1.000 | \$0.000 | \$0.000 |

Program Analysis and Performance

MHCA is a 501(c)(3) nonprofit organization that provides culturally diverse arts programs to the community. MHCA provides both visual and performing arts programming to Anne Arundel County and the surrounding areas, and also offers classes to public school students throughout the Anne Arundel County public school system. It is home to the Annapolis Symphony Orchestra, Ballet Theater of Maryland, Annapolis Chorale, Annapolis Opera, and the Peabody Preparatory of Baltimore – Annapolis Branch. MHCA also houses a community center with an 850-seat auditorium.

The funds will be used to renovate the 1932 school building to accommodate MHCA programming. This includes updating the main stage theater to allow for the transport of large professional stage equipment, updating the current seating, and replacing rotting auditorium windows. The gymnasium area will be updated to include dance flooring and updated lighting and sound equipment. Restroom facilities, which have been modified for accessibility, will be updated to make it more patron-friendly, and lighting throughout the building will be modernized for showcasing artwork. The Consolidated Capital Bond and Loan Act of 2008 included \$475,000 in bond funds from the legislative initiative funds for MHCA. The project does not include any additional State funding in future years at this time, but matching funds will provide an additional \$2.0 million in the future, making the total cost share for the project 25% State funds and 75% local and private funds. **MHCA should comment on the status of matching funds and if the funds will be enough to begin construction in 2010.**

Recommended Actions

Approve.