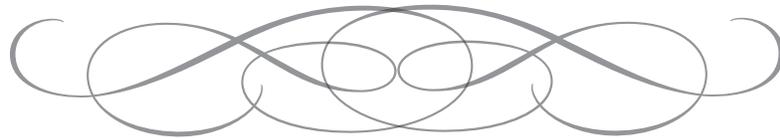


Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2011 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 71

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Senate Budget and Taxation Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DE0201B	BPW: Old Senate Chamber	3,000,000	0	0	0	0	3,000,000
DE0201C	BPW: New Catonsville District Court	1,500,000	0	0	0	0	1,500,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
Subject Category Subtotal:		\$28,794,000	\$0	\$0	\$0	\$71,585,819	\$100,379,819
Health/Social							
DT01A	MIEMSS: Emergency Medical Systems Communication System	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
Subject Category Subtotal:		\$39,194,000	\$0	\$0	\$0	\$0	\$39,194,000

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Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
Environment							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	0	0	0	0	0	0
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	24,036,000	0	0	1,500,000	3,000,000	28,536,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	0	0	0	0	0	0
LA11A	MDA: Agricultural Land Preservation Program	0	0	0	4,200,000	0	4,200,000
LA12A	MDA: Tobacco Transition Program	0	0	0	1,238,000	0	1,238,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
X UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal:		\$245,809,000	\$180,000,000	\$0	\$110,866,000	\$57,156,000	\$593,831,000
Public Safety							
QB02	DPSCS: Maryland House of Correction Deconstruction Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
Subject Category Subtotal:		\$40,094,000	\$0	\$0	\$0	\$0	\$40,094,000
Education							
DE0202A	PSCP: Public School Construction Program	\$240,344,000	\$0	\$0	\$0	\$0	\$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	11,109,000	0	0	0	0	11,109,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
Subject Category Subtotal:		\$279,187,000	\$0	\$0	\$0	\$0	\$279,187,000
Higher Education							
RB21A	UMB: Health Sciences Research Facility III	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB22B	UMCP: Campuswide Building System and Infrastructure	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	500,000	0	0	0	0	500,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	0	0	0	0	0	0
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000

ix.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	3,000,000	0	0	0	0	3,000,000
ZA00I	MICUA: Maryland Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's University	2,500,000	0	0	0	0	2,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
Subject Category Subtotal:		\$206,616,000	\$27,000,000	\$0	\$0	\$0	\$233,616,000

ix:

Housing/Community Development

D40W0111	MDOP: Maryland Historical Preservation Loan Program	\$0	\$0	\$0	\$100,000	\$0	\$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	0	0	2,500,000	6,750,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	3,000,000	10,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
S00A2507	DHCD: Rental Housing Programs	2,000,000	0	0	15,500,000	8,000,000	25,500,000
Subject Category Subtotal:		\$35,401,000	\$0	\$7,000,000	\$19,600,000	\$26,500,000	\$88,501,000
Local Projects							
ZA00A	MISC: Baltimore Museum of Art	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo In Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Reece Road Community Health Center	250,000	0	0	0	0	250,000
ZA00V	MISC: Elkridge Volunteer Fire Company	500,000	0	0	0	0	500,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
Subject Category Subtotal:		\$28,925,000	\$0	\$0	\$0	\$0	\$28,925,000
Transportation							
ZA00D	MISC: InterCounty Connector	\$59,415,719	\$0	\$0	\$0	\$0	\$59,415,719
Subject Category Subtotal:		\$59,415,719	\$0	\$0	\$0	\$0	\$59,415,719
De-authorizations							
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
Subject Category Subtotal:		-22,533,719	0	0	0	0	-22,533,719

iii:

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	Fiscal 2011 Deficiencies						
	D55P04	\$0	\$0	\$0	\$0	\$3,873,000	\$3,873,000
	Subject Category Subtotal:	\$0	\$0	\$0	\$0	\$3,873,000	\$3,873,000
	Non-transportation Total	\$940,902,000	\$207,000,000	\$7,000,000	\$130,466,000	\$159,114,819	\$1,444,482,819
	Transportation	\$0	\$335,000,000	\$0	\$423,685,000	\$827,751,000	\$1,586,436,000
	Grand Total	\$940,902,000	\$542,000,000	\$7,000,000	\$554,151,000	\$986,865,819	\$3,030,918,819

AIX.

BCCC: Baltimore County Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DoIT: Department of Information Technology
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 FSU: Frostburg State University
 MD: Military Department
 MDA: Maryland Department of Agriculture

MD-BRAC: Maryland Base Realignment and Closure
 MDE: Maryland Department of the Environment
 MDOD: Maryland Department of Disabilities
 MDOP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MIEMSS: Maryland Institute Emergency Medical Services System
 MISC: miscellaneous
 MSDE: Maryland State Department of Education

MSU: Morgan State University
 PSCP: Public School Construction Program
 TSU: Towson State University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Senate Budget and Taxation Committee
Fiscal 2012 Local Senate Initiatives

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide				
522	Linwood Center	\$250,000	\$250,000	Hard
16	Little Sisters of the Poor – Boiler Room	125,000	125,000	Soft(all)
900	Maryland Food Bank	250,000	250,000	Soft(all)
	Maryland Historical Society	250,000	250,000	Grant
777	Port Discovery	125,000	125,000	Hard
	Subtotal:		\$1,000,000	
Allegany				
313	Allegany Museum	\$50,000	\$50,000	Soft(all)
874	Cumberland City Market	50,000	50,000	Hard
	Subtotal:		\$100,000	
Anne Arundel				
418	Andover Field Renovations	\$25,000	\$25,000	Hard
184	Annapolis and Anne Arundel County Conference and Visitors Bureau Center	50,000	50,000	Soft(all)
197	Arundel Lodge Expansion	100,000	100,000	Hard
972	Carroll Field Puglise Stadium Field Lights	100,000	100,000	Soft(2)
867	Charles Carroll House	75,000	75,000	Soft(2, 3)
24	South River High School Media Center	50,000	50,000	Grant
	Subtotal:		\$400,000	
Baltimore City				
860	Dr. Bob’s Place – A Hospice for Children	\$50,000	\$50,000	Soft(all)
127	Garrett-Jacobs Mansion Ballroom	25,000	25,000	Soft(2, 3)
13	In Our House Homeless Youth Center	175,000	175,000	Soft(all)
923	Junior League of Baltimore Thrift Store	50,000	50,000	Soft(all)
39	Mary Harvin Transformation Center	125,000	125,000	Soft(all)
49	Maryland Center of Veterans Education and Training	90,000	90,000	Soft(2)

AX

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
774	Mattie B. Uzzle Outreach Center	150,000	150,000	Soft(all)
564	Morgan Mill Facility	100,000	100,000	Hard
126	Park Heights Women and Children Center	100,000	100,000	Hard
924	St. Elizabeth School Roof Replacement	50,000	50,000	Soft(3)
40	St. Francis Xavier Head Start	125,000	125,000	Soft(all)
375	Star-Spangled Banner Flag House	150,000	150,000	Soft(all)
797	Town Theatre Renovation	60,000	60,000	Soft(1, 3)
	Subtotal:		\$1,250,000	
	Baltimore			
11	Augsburg Lutheran Home of Maryland	\$150,000	\$150,000	Hard
54	Good Shepherd Student Courtyard Renovation	100,000	100,000	Soft(2)
811	Jewish Community Services Addition	175,000	175,000	Hard
748	Todd's Inheritance	175,000	175,000	Soft(1)
	Subtotal:		\$600,000	
	Calvert			
858	North Beach Public Works Building	\$200,000	\$200,000	Soft(1)
	Subtotal:		\$200,000	
	Charles			
907	Bel Alton High School Community Development Center	\$100,000	\$100,000	Soft(1,2)
968	Greater Baden Medical Services Facility	200,000	200,000	Grant
	Subtotal:		\$300,000	
	Dorchester			
158	Chesapeake Grove – Senior Housing and Intergenerational Center	\$45,000	\$45,000	Soft(1)
27	Dorchester Center for the Arts – Atrium Entrance	40,000	40,000	Soft(2)
26	Replica Choptank River Lighthouse	80,000	80,000	Soft(2, 3)
	Subtotal:		\$165,000	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Frederick				
<u>386</u>	<u>Cultural Arts Center</u>	\$100,000	\$100,000	Soft(all)
<u>164</u>	<u>Frederick Alliance For Youth – Youth and Community Center</u>	175,000	175,000	Hard
<u>385</u>	<u>Weinberg Center for the Arts</u>	75,000	75,000	Hard
	Subtotal:		\$350,000	
Garrett				
<u>738</u>	<u>HART Animal Adoption Center</u>	\$125,000	\$125,000	Hard
	Subtotal:		\$125,000	
Howard				
<u>38</u>	<u>Former Ellicott City Post Office</u>	\$175,000	\$175,000	Soft(1,2)
<u>35</u>	<u>Mount Pleasant Farm House</u>	75,000	75,000	Hard
	Subtotal:		\$250,000	
Montgomery				
<u>598</u>	<u>American Film Institute Silver Theatre and Cultural Center</u>	\$125,000	\$125,000	Soft(2)
<u>233</u>	<u>Battleridge Place Stream Valley Restoration</u>	20,000	20,000	Hard
<u>231</u>	<u>Glenbrooke Stormwater Management Pond Renovation</u>	30,000	30,000	Hard
<u>273</u>	<u>Homecrest House</u>	119,000	119,000	Hard
<u>445</u>	<u>Ivymount School Annex Building</u>	100,000	100,000	Soft(all)
<u>195</u>	<u>JCCGW Theatre Renovation</u>	115,000	115,000	Hard
<u>216</u>	<u>Jewish Social Service Agency</u>	235,000	235,000	Hard
<u>232</u>	<u>Lewisberry Corridor Lighting Improvement</u>	30,000	30,000	Hard
<u>624</u>	<u>MacDonald Knolls Center</u>	100,000	100,000	Soft(U,2)
<u>325</u>	<u>Mental Health Association HVAC Replacement</u>	35,000	35,000	Hard
<u>894</u>	<u>Noyes Children’s Library Renovations</u>	50,000	50,000	Hard
<u>280</u>	<u>Olney Theatre Center</u>	150,000	150,000	Soft(3)
<u>871</u>	<u>Orthodox Congregation of Silver Spring Preschool Building Repair</u>	48,000	48,000	Soft(2, 3)

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
903	Poole's Store Restoration	50,000	50,000	Soft(all)
802	Seneca Park North	18,000	18,000	Hard
957	Warner Manor	100,000	100,000	Soft(all)
345	Water Park at Bohrer Park	100,000	100,000	Hard
	Subtotal:		\$1,425,000	
	Prince George's			
591	Battle of Bladensburg Visitor Center and Monument	\$125,000	\$125,000	Soft(1, 3)
819	Berkshire Neighborhood Park Renovation	200,000	200,000	Soft(1, 3)
987	Capital Heights Seat Pleasant Boys and Girls Club Initiative	25,000	25,000	Soft(all)
318	Community Safety and Surveillance Systems	120,000	120,000	Grant
589	Joe's Movement Emporium	50,000	50,000	Soft(2)
440	Laurel Armory Anderson Murphy Community Center	200,000	200,000	Soft(3)
665	My Sister's Keeper Group Homes	50,000	50,000	Soft(1)
194	Riverdale Park Town Hall Expansion	175,000	175,000	Hard
956	Vesta Glenarden Facility	100,000	100,000	Hard
250	Whitemarsh Turf Field	80,000	80,000	Hard
	Subtotal:		\$1,125,000	
	Somerset			
719	Teackle Mansion and the Sarah Martin Done House	\$120,000	\$120,000	Soft(1, 3)
	Subtotal:		\$120,000	
	Talbot			
28	Chesapeake Bay Maritime Museum Bulkhead Replacement	\$30,000	\$30,000	Soft(1)
29	Talbot Hospice Expansion	30,000	30,000	Hard
	Subtotal:		\$60,000	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	Wicomico			
<u>319</u>	<u>Tri-County Multi-Purpose Center</u>	\$30,000	\$30,000	Hard
	Subtotal:		<u>\$30,000</u>	
	Grand Total:		<u>\$7,500,000</u>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment

No. 1

**DE0201
Annapolis State Government Center
Board of Public Works**

DE0201B Old Senate Chamber \$ 3,000,000

Add the following language:

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: *This language adds \$3 million in general obligation bond funds to begin the design and construction of renovations to the Old Senate Chamber. This language authorizes the work to commence in fiscal 2012 using a pre-authorization for the 2012 session in addition to the fiscal 2012 authorization.*

Amendment No. 2

**DE0201
District Court
Board of Public Works**

DE0201C New Catonsville District Court \$ 1,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS

(C) New Catonsville District Court. Provide funds for preliminary design
of a new District Court facility in Catonsville (Baltimore County)..... 1,500,000

Allowance
0

Change
1,500,000

Authorization
1,500,000

Explanation: *This language adds \$1.5 million of general obligation bond funds for the preliminary design of a new District Court in Catonsville.*

Amendment No. **3**

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program..... \$ 240,344,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2011 capital budget bill for fiscal 2012.

DE0202

DE0202B Aging School Program \$ 11,109,000

Allowance
6,109,000

Change
5,000,000

Authorization
11,109,000

***Explanation:** This action adds \$5 million in general obligation bond funds to the Aging Schools Program.*

Amendment No. **4**

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,104,000	-5,000,000	-9,104,000
	-14,104,000	0

Explanation: ~~This action deletes the \$5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). The remaining portion of the authorization consists of \$4,515,000 in prior year replacement funding and \$4,589,000 in fiscal 2012 replacement funding. This action deletes the \$14,104,000 general obligation bond authorization.~~

Amendment No. **5**

KA05D Program Open Space..... \$ 24,036,000

Add the following language:

(D) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article..... 28,459,000
24,036,000

(1) Program Open Space – Stateside – FY
2012 Allocation 2,347,000
0

(4) Heritage Conservation Fund – FY 2012
Allocation 2,076,000
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
28,459,000	-4,423,000	24,036,000

KA05

Explanation: *The allowance includes \$28,459,000 in general obligation bond authorization for Program Open Space (POS) – Land Acquisition and Local Program. The authorization is comprised of \$2,347,000 in POS – State fiscal 2012 funding, \$400,000 for additional fiscal 2012 Baltimore City Direct Grant funding, \$2,076,000 for the Heritage Conservation Fund, \$16,689,000 in POS – Local prior year replacement funding, and the first installment of three years of \$,6,947,000 fiscal 2012 replacement funding for POS – Local. This action deletes the \$2,347,000 in Program Open Space – State fiscal 2012 funding and the \$2,076,000 for the Heritage Conservation Fund.*

Amendment No. 6

LA11
Office of the Secretary
Department of Agriculture

LA11A Agricultural Land Preservation Program..... \$ 0

Allowance
4,367,000

Change
-4,367,000

Authorization
0

***Explanation:** This authorization reflected the first year installment of bonds intended to replace fiscal 2012 transfer tax revenues that by formula, would have otherwise been appropriated to the Maryland Agricultural Land Preservation Foundation but are instead transferred to the general fund in the Budget Reconciliation and Financing Act of 2011. The original amount proposed to be replaced in fiscal 2012 was adjusted to reflect over-authorization of general obligation bonds in fiscal 2011. This action deletes \$4,367,000 in general obligation bonds.*

Amendment No. **8**

LA12
Office of Resource Conservation
Department of Agriculture

LA12A Tobacco Transition Program \$ 0

Allowance
1,500,000

Change
-1,500,000

Authorization
0

Explanation: *This action deletes the \$1,500,000 general obligation bond authorization for the Tobacco Transition Program agricultural land preservation.*

Amendment No. 9

RA01
State Department of Education

RA01A Public Library Grant Program \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-1,000,000	-4,000,000
	0	5,000,000

Explanation: ~~This action reduces State general obligation bond funds by \$1,000,000, or 20%, for the Public Library Grant Program. This action restores funding for the Public Library Grant Program.~~

Amendment No. **10**

Committee Narrative

***Allocation of Public Library Grants:** The committees are concerned about the allocation of funds in the Public Library Grant Program from the program’s inception in fiscal 2008 through 2011. Three counties have received 40% of the funds allocated during this time. Furthermore, there is wide variance in the proportion of requests funded, with some counties receiving most of the funds they request and others receiving only a small portion. The committees request that the county libraries and the Maryland State Department of Education (MSDE) submit a report on how funds are currently allocated and how the program could be operated in the future so that county libraries decide as a group which projects will be put forth in annual requests, similar to the Maryland Hospital Association. The committees’ intent is that funds are distributed more evenly among counties. The report also should explain why some counties have received a large proportion of the funds they have requested and others have received only a small portion.*

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Report on operation of the Public Library Grant Program</i>	<i>MSDE Maryland Library Association</i>	<i>October 1, 2011</i>

RB22
University of Maryland, College Park
University System of Maryland

RB22B Campuswide Building System and Infrastructure Improvements \$ 5,000,000

Add the following language:

(B) *Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project.....* 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: The 2011 Capital Improvement Plan includes \$5 million annually, starting in fiscal 2013, to fund campuswide building system and infrastructure improvements. However, due to the size and scope and the regular failure of the underground infrastructure of pipes, wires, and drains, \$5 million in general obligation (GO) bonds is required in fiscal 2012 to allow the University of Maryland, College Park (UMCP) to start work on projects identified in Phase I of the plan to replace its infrastructure. Furthermore, it is the intent of the General Assembly that during the 2011 interim the Capital Debt Affordability Committee evaluate the capacity to increase the University System of Maryland's Academic Revenue Bonds (ARBs) by \$5 million annually, starting in the 2012 legislative session. These additional funds would be used specifically to fund campuswide building system and infrastructure improvements at UMCP. Any increase in the ARBs would be used to match State GO bond funding for the multi-year infrastructure improvement projects.

Amendment No. 12

RB23
Bowie State University
University System of Maryland

RB23A Campuswide Site Improvements \$ 1,757,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,833,000	-76,000	1,757,000

Explanation: This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements. While the current contingency is budgeted at 10%, the Department of Budget and Management advises that only 5% is required.

RB23B New Fine and Performing Arts Building..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,050,000	-1,050,000	0

Explanation: This action deletes funding for the Bowie State University New Fine and Performing Arts Building. Bowie State University reports that both construction and equipment costs can be accommodated within the current construction authorization, and that the proposed fiscal 2012 general obligation bond fund authorization of \$1,050,000 will not be needed.

RB23C Bulldog Football Stadium Field Lights \$ 500,000

Amend the following language:

(C)	<u>New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium</u>	<u>600,000</u>
		<u>500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000 500,000	-600,000 500,000

RC00
Baltimore City Community College

RC00A Main Building Renovation \$ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

Information Request	Author	Due Date
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

RI00
Maryland Higher Education Commission

RI00A Community College Facilities Grant Program \$ 58,091,000

Allowance
60,791,000

Change
-2,700,000

Authorization
58,091,000

Explanation: Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the \$1.3 million in equipment funding may be reprogrammed for construction. The deferred \$2.7 million should be pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

RM00
Morgan State University

RM00D New Jenkins Behavioral and Social Sciences Center..... \$ 1,400,000

Add the following language:

(D) New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center 1,400,000

Allowance
0

Change
1,400,000

Authorization
1,400,000

Explanation: This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program..... \$ 4,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,250,000	906,719	-5,156,719
	0	4,250,000

Explanation: ~~This action increases the Neighborhood Business Development Program authorization by \$906,719 to \$5,156,719. This action restores funding to the level requested by the Governor.~~

Amendment No. **15**

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Program \$ 7,500,000

<u>Allowance</u> 8,500,000	<u>Change</u> -1,000,000	<u>Authorization</u> 7,500,000
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Explanation: This action level-funds the Homeownership Program at the fiscal 2011 amount.

SA25E Rental Housing Programs \$ 2,000,000

Add the following language:

(E) Rental Housing Programs. Provide funds for a pilot program to finance workforce rental housing units that serve households between 60% and 100% of area median income (AMI). The funds shall be administered in accordance with § 4-504 of the Housing and Community Development Article and used in conjunction with existing Rental Housing Programs of the Department of Housing and Community Development (DHCD). Further provided that DHCD shall submit a report to the budget committees for each project that is awarded funds for this purpose. The report shall include the number of housing units to be developed, any other DHCD funds used to finance the construction of the project, and the AMI that each unit in the project is intended to serve. The report shall also include the terms and conditions of developer agreements to reserve units for renters living between 60% and 100% AMI 2,000,000

<u>Allowance</u> 0	<u>Change</u> 2,000,000	<u>Authorization</u> 2,000,000
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Explanation: This action provides a general obligation bond fund authorization for the Rental Housing Program to implement a pilot program to finance workforce rental housing units for households between 60% and 100% AMI. This action also requires DHCD to submit a report for each award that describes each developer’s requirements to serve individuals at those income levels as well as the funds used to financing the project and the number of units to be developed.

SA25

Information Request

Author

Due Date

Number of units to be developed, combination of State funds utilized in project financed, and targeted AMI

DHCD

Upon award by Board of Public Works

Amendment No. **16**

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector \$ 59,415,719

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
57,630,000	1,785,719	59,415,719

Explanation: *This action adds funds for the payment to the Maryland Transportation Authority for the InterCounty Connector. This action will reduce the amount of general funds programmed in the 2011 Capital Improvement Program needed to complete the payment.*

Amendment No. 17

ZA00H MICUA – Johns Hopkins University \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 ~~\$3,000,000~~ or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000 2,000,000	1,500,000 3,000,000

Explanation: *This language ~~adds \$500,000 to~~ increases the authorization for the Johns Hopkins University Brody Learning Commons project.*

Amendment No. 18

ZA00

ZA00I MICUA – Maryland Institute College of Art \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000 2,000,000	1,500,000 3,000,000

Explanation: This language ~~adds \$500,000 to~~ *increases* the authorization for the Maryland Institute College of Art Studio Center renovation project.

Amendment No. 19

ZA00J MICUA – Mount St. Mary’s University \$ 2,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$2,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000 1,500,000	1,500,000 2,500,000

ZA00

Explanation: This language ~~adds \$500,000 to~~ *increases* the authorization for Mount St. Mary's Bradley Hall renovation project.

Amendment No. **20**

ZA00K MICUA – Washington College..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	1,500,000

Explanation: This language adds \$500,000 to the authorization for the Washington College Miller Library renovation project.

ZA00N Prince George's Hospital System \$ 4,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, ~~provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment, provided that this authorization may not be encumbered or expended until the grantee submits a report that confirms the transfer of ownership of the Prince George's Hospital System and includes an updated project list of the planned uses of the capital funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.~~

ZA00

Further provided that any funds encumbered or expended after the transfer of ownership of the system shall not be used for the construction, renovation, or equipping of any facility that is scheduled to be closed within the next five years. (Prince George's County)

Explanation: This language restricts the funding for the improvement of the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment. This language restricts the funding for the improvement of the Prince George's Hospital System until the transfer of ownership of the system is complete, per language in a 2008 memorandum of understanding between the State of Maryland and Prince George's County which dictated a long-term funding commitment for the system. It also requires a report confirming the transfer and updating the budget committees on the planned use of the \$4 million in general obligation bonds. Finally, this language prohibits the funds from being encumbered or expended on any facility that is scheduled to close. It is widely speculated that a new inpatient facility will be built to replace the Prince George's Hospital Center (PGHC). The grant funds in fiscal 2012 should not be used for PGHC if it is indeed scheduled to close.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
Updated project list for capital improvements to the Prince George's Hospital System	Prince George's County Executive County Council of Prince George's County	90 days before the expenditure of funds
Transfer of ownership confirmation and updated project list for capital improvements to the Prince George's Hospital System		90 after the completion of the transfer of the Prince George's Hospital System

Amendment No. **21**

ZA00Q Maryland School for the Blind Life Education Building \$ 4,000,000

Add the following language:

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) 4,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

ZA00R National Aquarium in Baltimore Infrastructure Improvements \$ 1,000,000

Add the following language:

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc, to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

ZA00S Liberty Road Corridor Infrastructure Improvements \$ 0

Amend the following language:

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~ \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) ~~2,000,000~~
0

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	-2,000,000
	0	0

Explanation: ~~This language provides a matching fund grant to fund road improvements along the Liberty Road corridor. This language strikes the authorization for infrastructure improvements of the Liberty Road corridor added by the House.~~

Amendment No. **22**

ZA00T	Reece Road Community Health Center	\$ 250,000
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Add the following language:

<u>(T)</u>	<u>Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: *This language authorizes funds to design, construct, and equip the Reece Road Community Health Center.*

Amendment No. **23**

ZA00

ZA00V Elkridge Volunteer Fire Company..... \$ 500,000

Add the following language:

(U) Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair and renovation of the Elkridge Volunteer Fire Department Station, located in Elkridge (Howard County)..... 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: *This language adds \$500,000 of general obligation bond funds to make repairs and renovations to the Elkridge Volunteer Fire Department Station.*

Amendment No. 24

ZA02
Local Senate Initiatives

Amend the following language:

ZA02

LOCAL SENATE INITIATIVES
(Statewide)

(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations	7,500,000
(A)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide).....</u>	<u>250,000</u>
(B)	<u>Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)</u>	<u>125,000</u>
(C)	<u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)</u>	<u>250,000</u>
(D)	<u>Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide).....</u>	<u>250,000</u>

ZA02

- (E) Port Discovery. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City (Statewide)..... 125,000
- (F) Allegany Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 50,000
- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000
- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 25,000
- (I) Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)... 50,000

ZA02

- (J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County) 100,000

- (K) Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) 100,000

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 75,000

- (M) South River High School Media Center. Provide a grant of \$50,000 to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater (Anne Arundel County) 50,000

- (N) Dr. Bob’s Place – A Hospice for Children. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob’s Place a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

ZA02

- (S) Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 90,000

- (T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 150,000

- (U) Morgan Mill Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City)..... 100,000

- (V) Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City)..... 100,000

- (W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000

ZA02

- (X) St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

- (Y) Star-Spangled Banner Flag House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star-Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

- (Z) Town Theatre Renovation. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 60,000

- (AA) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County).. 150,000

- (AB) Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 100,000

ZA02

<u>(AC)</u>	<u>Jewish Community Services Addition. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County).....</u>	<u>175,000</u>
<u>(AD)</u>	<u>Todd's Inheritance. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)</u>	<u>175,000</u>
<u>(AE)</u>	<u>North Beach Public Works Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Calvert County)</u>	<u>200,000</u>
<u>(AF)</u>	<u>Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Greater Baden Medical Services Facility. Provide a grant of \$200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County).....</u>	<u>200,000</u>

ZA02

- (AH) Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove - Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) 45,000
- (AI) Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center of the Arts, Inc., located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County) 40,000
- (AJ) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)..... 80,000
- (AK) Cultural Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) 100,000
- (AL) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)..... 175,000

ZA02

<u>(AM)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County).....</u>	<u>75,000</u>
<u>(AN)</u>	<u>HART Animal Adoption Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County).....</u>	<u>125,000</u>
<u>(AO)</u>	<u>Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County)</u>	<u>175,000</u>
<u>(AP)</u>	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)</u>	<u>75,000</u>
<u>(AQ)</u>	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>125,000</u>
<u>(AR)</u>	<u>Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County).....</u>	<u>20,000</u>

ZA02

<u>(AS)</u>	<u>Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County)</u>	<u>30,000</u>
<u>(AT)</u>	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County)</u>	<u>119,000</u>
<u>(AU)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AV)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County)</u>	<u>115,000</u>
<u>(AW)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)</u>	<u>235,000</u>

ZA02

<u>(AX)</u>	<u>Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County)</u>	<u>30,000</u>
<u>(AY)</u>	<u>MacDonald Knolls Center. Provide a grant of \$100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of \$37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)</u>	<u>35,000</u>
<u>(BA)</u>	<u>Noyes Children’s Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children’s Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children’s Library, located in Kensington (Montgomery County)</u>	<u>50,000</u>
<u>(BB)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc., for the construction of the main stage building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>150,000</u>

ZA02

<u>(BC)</u>	<u>Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) \$48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>48,000</u>
<u>(BD)</u>	<u>Poole’s Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland National-Capital Park and Planning Commission for the construction, repair, and renovation of Poole’s Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>50,000</u>
<u>(BE)</u>	<u>Seneca Park North. Provide a grant equal to the lesser of (i) \$18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County).....</u>	<u>18,000</u>
<u>(BF)</u>	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(BG)</u>	<u>Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County).....</u>	<u>100,000</u>

ZA02

- (BH) Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County)..... 125,000
- (BI) Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County)..... 200,000
- (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands , located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 25,000
- (BK) Community Safety and Surveillance Systems. Provide a grant of \$120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George’s County (Prince George’s County)..... 120,000
- (BL) Joe’s Movement Emporium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe’s Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 50,000

ZA02

<u>(BM)</u>	<u>Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>200,000</u>
<u>(BN)</u>	<u>My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George’s County).....</u>	<u>175,000</u>
<u>(BP)</u>	<u>Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George’s County).....</u>	<u>100,000</u>
<u>(BQ)</u>	<u>Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George’s County).....</u>	<u>80,000</u>

ZA02

<u>(BR)</u>	<u>Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)</u>	<u>120,000</u>
<u>(BS)</u>	<u>Chesapeake Bay Maritime Museum Bulkhead Replacement . Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)</u>	<u>30,000</u>
<u>(BT)</u>	<u>Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County)</u>	<u>30,000</u>
<u>(BU)</u>	<u>Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri-County Multi-Purpose Center, located in Salisbury (Wicomico County).....</u>	<u>30,000</u>

Amendment No. **26**

Explanation: *This language authorizes \$7.5 million for local projects selected by the Senate of Maryland.*

ZA03
Local House Initiatives

Amend the following language:

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations	7,500,000
(A)	<u>Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)</u>	<u>250,000</u>
(B)	<u>Camp Fairlee Manor. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)</u>	<u>125,000</u>
(C)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)</u>	<u>250,000</u>
(D)	<u>Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)</u>	<u>125,000</u>

ZA03

- (E) Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

- (F) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County) 75,000

- (I) Annapolis Market House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County) 250,000

- (J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000

ZA03

- (K) Clay Street Development. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 100,000

- (L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 55,000

- (M) Dayspring Square. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City)... 50,000

- (N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 150,000

- (O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

ZA03

- (P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)..... 250,000
- (Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000
- (S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store’s Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 215,000

ZA03

<u>(T)</u>	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>175,000</u>
<u>(U)</u>	<u>Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(V)</u>	<u>Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(W)</u>	<u>St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(X)</u>	<u>Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) ..</u>	<u>150,000</u>

ZA03

<u>(Y)</u>	<u>Career Development Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County) ..</u>	<u>250,000</u>
<u>(Z)</u>	<u>Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....</u>	<u>65,000</u>
<u>(AA)</u>	<u>United Cerebral Palsy Adult Daycare Facility. Provide a grant of \$125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County).....</u>	<u>125,000</u>
<u>(AB)</u>	<u>Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).....</u>	<u>250,000</u>
<u>(AC)</u>	<u>Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)</u>	<u>100,000</u>

ZA03

<u>(AD)</u>	<u>Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AE)</u>	<u>Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>150,000</u>
<u>(AF)</u>	<u>Cultural Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>25,000</u>
<u>(AG)</u>	<u>Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County).....</u>	<u>200,000</u>
<u>(AH)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center , located in Frederick (Frederick County).....</u>	<u>75,000</u>

ZA03

<u>(AI)</u>	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)</u>	<u>50,000</u>
<u>(AJ)</u>	<u>The Arc of Howard County – Graeoch Home Renovation. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)</u>	<u>145,000</u>
<u>(AK)</u>	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>250,000</u>
<u>(AL)</u>	<u>Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County).....</u>	<u>125,000</u>
<u>(AM)</u>	<u>Discovery Sports Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County).....</u>	<u>30,000</u>

ZA03

<u>(AN)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AO)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County).....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County).....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>100,000</u>
<u>(AR)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County).....</u>	<u>40,000</u>

ZA03

<u>(AS)</u>	<u>Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>
<u>(AT)</u>	<u>Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County).....</u>	<u>125,000</u>
<u>(AU)</u>	<u>African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>75,000</u>
<u>(AV)</u>	<u>Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>150,000</u>
<u>(AW)</u>	<u>Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands , located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>75,000</u>

ZA03

(AX)	<u>Civic Center Design Drawings. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>75,000</u>
(AY)	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George’s County).....</u>	<u>30,000</u>
(AZ)	<u>Greenbelt Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>25,000</u>
(BA)	<u>Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>100,000</u>
(BB)	<u>M-NCPPC’s Field Lights. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park & Planning Commission for the construction of field lights, located in Prince George’s County (Prince George’s County).....</u>	<u>300,000</u>

ZA03

- (BC) My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) 100,000

- (BD) New Horizons Disability Job Training and Recycling Center. Provide a grant of \$150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George’s County) 150,000

- (BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George’s County) 100,000

- (BF) Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 200,000

- (BG) Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the Lower Eastern Shore of Maryland , located in Salisbury (Wicomico County) 270,000

Explanation: This language authorizes \$7.5 million for local projects selected by the House of Delegates.

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

Information Request	Author	Due Date
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011, and annually thereafter

SECTION 2 – Chapter 204 of the Acts of 2003

Modify the following language:

RP00.05 ~~MARYLAND PUBLIC BROADCASTING COMMISSION~~

(B) Back-up Power Supply System. Provide funds to purchase and install a	
Back-up Power Supply System at the Owings Mills headquarters	
(Baltimore County)	{700,000}
	589,000

Explanation: This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

SECTION 2 – Chapter 432 of the Acts of 2004

Add the following language:

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

- (A) Digital Interconnection Network System. Provide fund to purchase and install a Statewide Digital Interconnection System. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012 (Statewide).....
- {500,000}
398,000

Explanation: This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and]
DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE
MURRAY SCHOOL FOR THE USE OF Morgan State University 2,840,000

Explanation: This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 485 of the Acts of 2009**

Amend the following language:

**CHAPTER 488 OF THE ACTS OF 2007, AS AMENDED BY CHAPTER 485 OF THE ACTS OF
2009**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [.] AND the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University, and to design improvements to the exterior campus signage**..... 3,723,000

Explanation: The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

- (C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State’s intended use of the building. The budget committees shall have 45 days to review and comment on the plan [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State’s intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

QB08.01

WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

<u>(A)</u>	<u>Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution</u>	<u>[11,166,000]</u> <u>9,166,000</u>
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Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Add the following language:

<u>(B)</u>	<u>Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution.</u>	<u>[1,815,000]</u> <u>1,415,000</u>
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Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Add the following language:

<u>(A)</u>	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad.</u>	<u>[5,264,000]</u> <u>4,035,281</u>
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Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization authorized to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only \$542,240 of the original \$1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [\$3,000,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

[3,000,000]

0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [\$2,500,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....

[2,500,000]

0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY’S OPTION BE:

- (1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR
- (2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY

250,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2010 capital budget bill for fiscal 2011.

SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That,;

- (1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and
- (2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

Explanation: This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

SECTION 12

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS

(Anne Arundel County)

- (A) State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance..... 3,000,000

Explanation: *This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 to fund alterations and renovations to the Old Senate Chamber. This pre-authorization is in addition to a \$3,000,000 authorization in the MCCBL of 2011 that allows the project to be bid for construction in fiscal 2012.*

Amendment No. **27**

Amend the following language:

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

- (B) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article..... 46,423,000
39,230,000
- (2) Program Open Space – Stateside
– Special Fund Replacement 7,193,000
0

Explanation: *The \$46,423,000 fiscal 2013 general obligation bond pre-authorization for Program Open Space (POS) – Land Acquisition and Local Program is comprised of \$39,230,000 in prior year fund balance replacement for POS – Local and \$7,193,000 to replace POS – State fiscal 2012 special funds transferred to the general fund. This action deletes the \$7,193,000 for POS – State fiscal 2012 replacement funding.*

Amendment No. **28**

SECTION 12

January 2011. The costs were \$4.8 million higher than budgeted. Through value-engineering and re-bidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional \$2.0 million is needed to cover the additional items. The State share of this amount is \$1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the \$1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George's County)..... 23,550,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE (Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet. Further provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device..... 31,400,000
42,800,000

Explanation: This action specifies that general obligation (GO) bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also authorizes the use of GO bond funds in the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device. Lastly, this action increases the fiscal 2013 pre-authorization to provide additional funding for a 5% contingency.

SECTION 12

Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
(A)	<u>Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)</u>	<u>3,000,000</u>

Explanation: This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

Amend the following language:

<u>ZA0108</u>	<u>SOUTHERN MARYLAND HIGHER EDUCATION CENTER</u> <u>(St. Mary's County)</u>	
(A)	<u>New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus.....</u>	<u>10,000,000</u> <u>0</u>

~~**Explanation:** This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center. This action deletes a fiscal 2013 pre-authorization to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus.~~

Amendment No. **31**

SECTION 13

Amend the following language:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

- (A) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 14,140,000
6,947,000

- (2) Program Open Space – Stateside 7,193,000
– Special Fund Replacement 0

Explanation: The \$14,140,000 fiscal 2014 general obligation bond pre-authorization for Program Open Space (POS) is comprised of \$6,947,000 in POS – Local final year fiscal 2012 replacement funding, and \$7,193,000 in POS – State final year fiscal 2012 replacement funding. This action deletes the \$7,193,000 fiscal 2014 general obligation bond pre-authorization for POS – State.

Amendment No. 32

Amend the following language:

- (B) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-1 through 5-9A-09 of the Natural Resources Article 4,589,000
0

Explanation: This language deletes the \$4,589,000 fiscal 2014 general obligation bond pre-authorization for the Rural Legacy Program. The pre-authorization reflects the third and final installment of fiscal 2012 replacement funding provided in fiscal 2014.

Amendment No. 33

SECTION 13

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

<u>(A)</u>	<u>New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County)</u>	<u>23,500,000</u>
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Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE (Statewide)

<u>(A)</u>	<u>Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....</u>	<u>10,800,000</u> <u>20,000,000</u>
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Explanation: This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 14

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....	3,000,000 <u>7,300,000</u>
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Explanation: This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 15

ZF6500 Library Grant Program \$ 0

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23-510.

(e) [(5) For fiscal year 2008 and each fiscal year thereafter, the Governor shall include in the annual operating or capital budget submission \$5,000,000 for county library capital projects.]

Explanation: *This language removes the statutory mandate requiring the Governor to include \$5 million for county library capital projects.*

Amendment No. 35