

ZAHJK
Maryland Independent College and University Association
Miscellaneous Grants

***Maryland Independent College and University Association
Overview (Statewide)***

General Obligation Bonds **\$4,000,000**

Summary of Recommended Bond Actions

	<u>Funds</u>
1. Maryland Independent College and University Association – Johns Hopkins Approve.	
2. McDaniel College Approve.	
3. Notre Dame of Maryland University Approve.	
4. St. John’s College Approve.	
5. Maryland Independent College and University Association – Johns Hopkins Approve.	-\$3,000,000 DA
 Total Reductions	 -\$3,000,000

Bill Text:

- (H) Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Undergraduate Teaching Laboratory Facility on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).
- (I) Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College to assist in the planning, design, construction, renovation, and capital equipping of the Hoover Library and Alumni Hall located at the McDaniel College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1 (5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County).
- (J) Maryland Independent College and University Association – Notre Dame of Maryland University. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Notre Dame of Maryland University to assist in the planning, design, construction, renovation, and capital equipping of the New Academic Building for Schools of Nursing and Education located at the Notre Dame of Maryland University campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).
- (K) Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College to assist in the planning, design, construction, renovation, and capital equipping of the New Hodson Hall and Carroll-Barrister House Renovation at St. John’s Annapolis campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Program Description: Funds are provided for grants to assist the State’s private colleges and universities with the cost of constructing and renovating academic facilities and infrastructure. The grants leverage institutional resources and private donations, which must at least match the State appropriation for each project.

Project Analysis

Johns Hopkins University – Undergraduate Teaching Laboratory

**Authorization Uses
(\$ in Millions)**

<i>Fund Uses</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
Planning	\$4.070	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	46.366	0.000	0.000	0.000	0.000
Equipment	0.000	0.470	0.000	0.000	0.000	0.000
Total	\$4.070	\$46.836	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

<i>Fund Sources</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
GO Bond	\$0.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
Matching Funds	4.070	45.836	0.000	0.000	0.000	0.000
Total	\$4.070	\$46.836	\$0.000	\$0.000	\$0.000	\$0.000

This project will assist in the construction of a new 108,856 gross square footage (GSF)/71,300 net assignable square footage (NASF) building at the Homewood Campus to provide undergraduate teaching laboratories for the hard sciences of biology, chemistry, and neuroscience. The total project cost is estimated at \$50.91 million, and State support is budgeted at \$1.0 million. The institution will match State funds primarily with capital debt and some private donations. Construction for the project began in June 2011 and is expected to end in June 2013.

Construction will address insufficient and functionally inadequate space at Johns Hopkins University (JHU) in Macauley Hall, Mergenthaler Hall, and Dunning Hall. Currently, laboratory spaces are spread across these three buildings, which inhibits cross-disciplinary research and teaching, and the existing work stations and safety provisions are below modern standards as well as peer institutions. Additionally, insufficient laboratory space and modernization negatively impacts JHU's ability to expand grant funded biotechnology research, which is a critical industry to the State. This project will address these issues with expanded undergraduate teaching and laboratory spaces, as well as shell space for future expansion of biology research and animal care facilities.

McDaniel College – Renovation of Hoover Library and Alumni Hall

**Authorization Uses
(\$ in Millions)**

<i>Fund Uses</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
Planning	\$0.323	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	3.189	0.000	0.000	0.000	0.000
Equipment	0.000	0.010	0.000	0.000	0.000	0.000
Total	\$0.323	\$3.199	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

<i>Fund Sources</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
GO Bond	\$0.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
Matching Funds	0.323	2.199	0.000	0.000	0.000	0.000
Total	\$0.323	\$3.199	\$0.000	\$0.000	\$0.000	\$0.000

This project will assist in the renovation of Hoover Library, renovation of Alumni Hall, and construction of a new 300 GSF storage facility building to modernize college facilities. The total project cost is estimated at \$3.522 million, and State support is budgeted at \$1.0 million. The institution will match State funds through private donations. Construction for the project is scheduled to begin in July 2012 and is expected to end in December 2012.

Renovation will address functionally inadequate space in the Hoover Library as it was originally designed with most of its space dedicated to bookshelves and some space for individual student carrels. Today, less space is needed for shelving, and more is needed for collaborative research spaces and flexible venues for faculty members and guest speakers. Renovations will redo interior space allocations to meet current usage demands. Renovation of Alumni Hall will also address functionally inadequate space as well as too widely dispersed space. Currently, the facility houses the Theatre Arts Program, but the facility does not have proper space for a light and sound laboratory, and the black box theater is too small for certain theater class activities. Additionally, the main stage cannot be used as class space when a play is in production, which forces theater classes to meet elsewhere on campus. Renovations will repurpose several poorly organized areas of the facility and extend the black box stage. Finally, theater technology classes will be transferred to an auxiliary building which will receive a 300 GSF addition to provide new storage space.

Notre Dame of Maryland University – New Academic Building for Nursing and Education

**Authorization Uses
(\$ in Millions)**

<i>Fund Uses</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
Planning	\$1.929	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	19.729	0.000	0.000	0.000	0.000
Equipment	0.000	0.972	0.000	0.000	0.000	0.000
Total	\$1.929	\$20.701	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

<i>Fund Sources</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
GO Bond	\$0.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
Matching Funds	1.929	19.701	0.000	0.000	0.000	0.000
Total	\$1.929	\$20.701	\$0.000	\$0.000	\$0.000	\$0.000

This project will assist in the construction of a new 58,000 GSF/37,700 NASF building for the Schools of Nursing and Education at Notre Dame of Maryland University (NDMU) to provide 22 state-of-the-art classrooms to meet growing demand for nursing and teaching students, both of which are identified as being in short supply in the State. The total project cost is estimated at \$22.63 million, and State support is budgeted at \$1.0 million. The institution will match State funds primarily with a bond offering and some private donations. Construction for the project is scheduled to begin in August 2012 and is expected to end in August 2013.

Construction will address insufficient space at NDMU which has a deficit of 21,980 NASF in classroom space and 9,100 NASF in class laboratories. Growing enrollment requires more space for students as well as more space for additional faculty, which the institution would like to hire in fiscal 2013. Additionally, NDMU is adapting its education program, which accounts for 51% of all degrees awarded, to meet critical in-state workforce shortages in science, technology, engineering and mathematics disciplines, special education, and changing populations. To fully adapt and grow both programs, NDMU requires a new, modern facility for additional faculty and classrooms to ensure enough classes are offered.

**St. John’s College – Hodson Hall and Carroll-Barrister House
Authorization Uses
(\$ in Millions)**

<i>Fund Uses</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
Planning	\$0.202	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	3.009	0.000	0.000	0.000	0.000
Equipment	0.000	0.000	0.000	0.000	0.000	0.000
Total	\$0.202	\$3.009	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

<i>Fund Sources</i>	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
GO Bond	\$0.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
Nonbudgeted	0.202	2.009	0.000	0.000	0.000	0.000
Total	\$0.202	\$3.009	\$0.000	\$0.000	\$0.000	\$0.000

This project will assist in the construction of a new 11,169 GSF/9,650 NASF building, Hodson Hall, for St. John’s College’s (SJC) admissions program and renovate the Carroll-Barrister House. Currently, the admissions office resides in the Carroll-Barrister House, which dates to 1724, and is severely overcrowded, cannot be renovated to meet technology upgrades or handicapped accessibility improvements, and prone to flooding. The total project cost is estimated at \$3.211 million, and State support is budgeted at \$1 million. The institution will match State funds primarily with private donations. Construction for the project is scheduled to begin in May 2012 and is expected to end in May 2013.

Construction will address insufficient classroom and office space at SJC which has a deficit of 4,460 NASF in office space. The Carroll-Barrister House lacks adequate space and is energy inefficient due to its age. Continuing to attract applicants to SJC requires an attractive and effective admissions office. Hodson Hall would also contain an additional classroom, which, due to the small size of SJC, would significantly help SJC in class scheduling. To grow its unique undergraduate program, SJC requires a new, modern facility for office and classroom space which will also enable renovations to the Carroll-Barrister House.

Johns Hopkins New School of Nursing Project on Hold

The JHU New School for Nursing project, a 120,000 GSF multipurpose building at JHU's East Baltimore Medical Campus, is deferred pending funding commitments from private sources which have not materialized due to the state of the national economy. DLS recommends deauthorizing the \$3,000,000 in funds provided in fiscal 2007 for this JHU project. The Maryland Independent College and University Association (MICUA) has discussed the desire to reallocate funds among the projects that are proposed for fiscal 2013. MICUA should be prepared to discuss both the status of the JHU nursing project and its requested reallocation to the four projects in fiscal 2013.

