

**JOURNAL**  
**of**  
**PROCEEDINGS**  
**of the**  
**SENATE**  
**of**  
**MARYLAND**  
**REGULAR SESSION, 2008**  
**VOLUME VIII**

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# EXHIBIT A

**Prayer for Senate Session 1/10/08**  
**Roger J. Carlson**  
**Cape St. Claire United Methodist Church**  
**Annapolis, MD 21409**

Let us spend a few moments in silence as we collect our thoughts and needs and joys – as the work of a new day, a new year and a new session begins.

Gracious and ever-loving God, we gather on this second day of a new legislative session as your humble servants and as stewards of this great state to which we have been called to serve. We sit together in this hall as individuals with differing personalities, with varied agendas, with a variety of gifts, and with individual distractions and worries and hopes and dreams. Collect this body up, Lord God, and meld these individuals into a working, unified body with clear goals for the next three months.

As different committees meet today: Budget and Taxation, Education, Health & Environmental Affairs, Finance, and Judicial Proceedings – may all the thoughts pondered and all the words uttered and all the work done today be flavored with a spirit of compassion and unity and cooperation. I pray, God, that what needs to be said today is said with boldness mixed in with humility; and what needs to be heard is heard with clarity mixed in with sensitivity.

Bless the families of those gathered here today, especially in the next several weeks as the Senate does the work it's called to do. In families of those gathered here today where there is worry or concern or distress or anxiety or a sense of hopelessness, bring a new sense of peace and hopefulness and new life in this new year.

Bless President Miller as he guides this body through its days and nights of deliberation. Bless us all that we may be the women and men you have called us to be for this hour, for these days.

Thanks be to you, Almighty God – our strength, our hope, our peace, and our guide.

Amen.

# Mt. Oak Fellowship



The people of The United Methodist Church

Rev. Dr. Ramon E. McDonald II – *Senior Pastor*  
Rev. Charles W. Brown III – *Executive Pastor*  
Dione Bowlding II – *Youth Pastor*  
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Senate Prayer – 1/14/08

I want to thank Senator Janet Greenip for inviting me to pray tonight. Let us pray.

Almighty and Everlasting God, Creator of Heaven and Earth,

We acknowledge that You are the Architect of life and we seek Your blessing on this and every session as we discern the best for the communities we individually represent and the state we collectively serve.

We bow in your presence tonight as we recall the numerous times You have shown Yourself throughout our history as an individual, state and country. We ask that You would show Yourself in a mighty way once again in this day and hour, for such a time as this we have been drawn together in this place.

Together we mourn the loss of our colleague, Senator Gwendolyn T. Britt, and acknowledge in our thoughts and prayers Gwen's many contributions to this place, our state and our individual lives. Her work for civil rights stands out in our minds, and reminds us of another tireless worker for civil rights, whom we will soon remember with celebration, the Rev. Martin Luther King.

We pray tonight for clarity of mind and thought as we process the many issues that face our society such as education, immigration, taxes, civil rights, health care, the environment, the budget and more. Help us to look beyond ourselves, thinking of others first and seeking help from You, oh Lord.

We pray for protection for all who serve and ask that their work may prosper for the public interest and safety. We pray these and all things in your name oh Lord. Amen.



MOUNT OAK  
FELLOWSHIP

Rev. Dr. Ramon E. McDonald, II  
Senior Pastor – Mt. Oak Fellowship of the United Methodist Church  
Ray's Daily Message - <http://www.mtoak.org/dailymessages.html>  
Ray's Blog Page - <http://raymcd.blogspot.com/>  
Ray's E-Mail - [ray@mtoak.org](mailto:ray@mtoak.org) - Mt. Oak's Web Page - [www.mtoak.org](http://www.mtoak.org)  
**John 3:30 He must become greater; I must become less.**

Pastor Moore-Valentin  
1/15/08

Almighty and most gracious God, we thank you for the blessing of one more day. We thank you for one more opportunity to do your will.

God we thank you for all of those gathered here. I thank you for the sacrifices they have made and the willingness they have shown to be in service to the people of Maryland. We especially thank you for all of the persons who provide secretarial, administrative, <sup>and</sup> janitorial support to these members of the senate. Bless them in a special way.

Almighty, because you said we could ask you for the desires of our hearts; today, we ask that you pour out your holy presence on this place that on this day we might feel you, hear from you, and be assured that you are in control. Show us what you would have us to <sup>say to</sup> do this day. We pray that *all* ~~everything~~ we say and do today will glorify you.

Creator bless our governor, lieutenant governor, <sup>and</sup> all of our appointed and elected members of the judicial system. ~~members of the judicial system~~ Guide their decisions and grant them your grace and mercy.

Lord we so desperately want to do what is right and good and just in your sight. Help us; help us to do your will.

All glory and honor is yours <sup>to</sup>almighty God, creator and sustainer of us all, now and forever. Amen.

Rev. Bob Wickizer  
1-16-08

Thank you President Miller,

The first rector of St. Anne's Parish preached before the Maryland General Assembly in 1694. Standing in a line stretching more than 300 years of our mutual history, I am grateful to come before you to open today's session. I will forgo the forty-minute sermons of my predecessors and invite you to prayer.

Let us pray.

God you are the giver of every good gift.

We give you thanks for the countless gifts and blessings you have bestowed upon us:

The gift of health and life.

The gift of a beautiful environment.

The gift of families, friends, neighbors and communities.

The gift of great cities and rural villages.

The gift of education and learning.

The gift of our jobs and livelihood.

The gift of liberty.

And the gift of tolerance and inclusion.

In our discussions and deliberations; in our hearts and our collective actions lead us we pray to righteous action on behalf of the common wealth of this great state. Help us to serve the least of our constituents, especially those with little voice or power because whatever religion or faith we claim we know that your greatest concern is for the least among us. Give us a creative spirit today. Give us patient and listening hearts. Most of all help our agenda be yours and may our actions be ever righteous in your sight.

All this we pray to the one God who created us and loves every one of us.  
Amen

We remember today Senator Britt who passed away & her husband Travis  
We also pray for Senator Cooper & his wife Shirley as they struggle to wealth.

Senator Britt & died  
Travis husband

Sen. Bob Cooper  
resigned Jan 1  
CA st 5  
wife Shirley

## **PRAYER FOR THE MARYLAND SENATE**

*Thursday, January 17, 2008*

Reverend Angel L. Berrios

Let us pray.

Father in heaven we take time to acknowledge your presence here with us right now. We humbly come to you in prayer believing that you alone are the one and only True God, Sovereign and Almighty.

Forgive us our shortcomings and disobediences and honor our faith and sincere efforts to serve you. We pray for each senator – that the Holy Spirit would give them wisdom and guidance to make right decisions for every issue that is presented in this session.

Father we affirm that our state, Maryland, belongs to You, therefore, we as leaders of this state also yield ourselves to Your will so that we can bring glory and honor to Your Kingdom. Thank you for your daily mercies and grace upon each of us. In Jesus Name we pray.

Amen.



James A. (Pat) Packett, Sr. Pastor  
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January 23, 2008

Almighty God,

Your word exhorts us "that supplications, prayers, intercessions and giving of thanks be made for all men, for rulers and all in authority, that we may lead a quiet and peaceable life in all goodness and reverence...for this is good and acceptable in the sight of God our Savior, who desires all men to be saved and to come to the knowledge of the truth." 1 Timothy 2:1-4p.f.

Today as we begin this session of the Maryland State Senate, we petition Your blessing upon the men and women of this hallowed chamber.

I call to their attention that none of them hold office except that you have allowed it, and I also call to their minds the divine trust You have placed with each of them.

Help them to, at all times, realize that the office they hold is not for their personal advancement, but for the well-being and quality of life of the people of Maryland.

As they consider the legislation that is set before them, give them the wisdom that they will need to make decisions for the good of all their constituents. May all of those decisions be such that they bring glory and honor to You.

May each member of this chamber never compromise the integrity, righteousness and honesty that the people of this state expect of them, as leaders of your people.

Help them also to realize that those you have placed in office you can also remove from office, and that it is you, Heavenly Father, and not them, that ultimately hold the future of this State and even our nation in Your Hands.

And now to God our Savior, who alone is wise; be glory and majesty, dominion and power, now and forever...

Amen

Given by Pastor James A. Packett  
before opening of Maryland State Senate session  
January 23, 2008

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*"Reaching, Equipping, Living & Serving Through the Power of God"*

**GRACIOUS LOVING GOD WE  
THANK YOU FOR THIS DAY.**

**WE THANK YOU FOR THE  
POSSIBILITIES IT HOLDS BEFORE  
US TO SERVE YOU AND TO SERVE  
OUR BROTHERS AND SISTERS.**

**WE THANK YOU FOR HAVING  
CALLED US BY NAME TO SERVE IN  
THIS GREAT STATE OF MARYLAND**

**LOVING GOD AS WE COME TO YOU  
ON THIS COLD MORNING WE PRAY  
THAT YOU WARM OUR MINDS OUR  
HEARTS OUR SOULS WITH  
THOUGHTS OF SERVICE, JUSTICE,  
CONCERN AND UNITY**

**WE PRAY THAT YOU DRIVE OUT  
THE PETTINESS AND SELFISHNESS  
THAT AT TIMES SEEMS SO**

(2)

**PERVASIVE IN OUR SOCIETY  
TODAY.**

**LORD GIVE US THE WISDOM OF  
SOLOMAN AND THE  
PERSEVERANCE OF JOB IN DOING  
YOUR WILL FOR THE PEOPLE OF  
THIS GREAT STATE..YOUR PEOPLE**

**LORD GOD HELP TO CRY OUT IN  
FAITH TO YOU...FOR GUIDANCE.  
WE KNOW LOVING GOD THAT YOU  
HOLD THE WHOLE WORLD IN  
YOUR HANDS. HELP US TO BE  
GOOD STEWARDS OF YOUR  
DOMINION**

**GRACIOUS GOD YOU KNOW WHAT  
DECISIONS , WHAT LEGISLATION  
WE MUST CONSIDER TODAY.  
PLEASE HELP US TO DO THE RIGHT  
AND NOT THE COMFORTABLE OR  
CONVENIENT.**

**LORD GOD YESTERDAY WE  
CELEBRATED A GREAT PROPHET,  
DR.MARTIN LUTHER KING JR.,  
WHO SPOKE TRUTH TO  
LAWMAKERS MANY YEARS AGO.  
WE PRAY THAT TODAY HIS WORDS  
ECHO IN OUR MINDS WHEN HE  
SAID**

**MANY PEOPLE FEAR  
NOTHING MORE  
TERRIBLY THAN TO  
TAKE A POSITION  
THAT STANDS OUT  
SHARPLY AND  
CLEARLY FROM THE  
PREVAILING OPINION.**

**THE TENDANCY OF MOST IS TO ADOPT A VIEW THAT IS SO AMBIGUOUS THAT IT WILL COVER EVERYTHING AND SO POPULAR THAT IT WILL INCLUDE EVERYBODY. NOT A FEW MEN OR WOMEN WHO CHERISH LOFTY AND NOBLE IDEALS HIDE THEM UNDER A BUSHEL FOR FEAR OF BEING CALLED DIFFERENT**

**LORD GOD HELP US NOT BE  
AMBIGUOUS AND CONVENIENT  
BUT HELP US TODAY AND ALWAYS  
TO DO WHAT IS RIGHT EVEN IF IT  
IS DIFFERENT.**

**WE PRAY THIS IN YOUR MOST  
PRECIOUS AND HOLY NAME  
AMEN! AMEN! AMEN!!!**

# John Wesley United Methodist Church

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Rev. Richard Jewell - *Senior Pastor*

Rev. Patrick Ricker - *Assistant Pastor of Visitation*

Ken Stoops - *Music Director/Organist*

Lauri Ricker - *Program Director*

Opening Prayer: The Senate of the State of Maryland

Rev. Richard H. Jewell, M. Div.

01-24-08

Almighty God, our Creator, Redeemer, and Sustainer; unto whom all hearts are open, all desires known, and from whom no secrets are hid: We thank you for the opportunity to serve you again this day. We thank you for these Senators who make this great institution of our beloved State of Maryland. As they begin their important work this day we ask that you would grant **Discernment** that they may “... see the truth steadily, follow the light faithfully, and grow ever richer in the life of all people”\*. We pray that you would also grant them **Guidance** that would “...Fill [them] with that compassion for others’ troubles which comes from forgetfulness of own; with the charity of those who know their own unworthiness: and with the glad hope of children of eternity.”\* We would also petition that you would grant them a sense of **Justice** that they might “...fearlessly...contend against evil, and... make no peace with oppression.” May they “...reverently use our freedom [and] help us to employ it in the maintenance of justice.”\*

We pray these things O Lord that just as you have anointed and called leaders and prophets of old, you would grant these our State’s leaders to be “...true representatives and authentic leaders: who feel [our people’s] pain and share their joys, who dream their dreams and strive to accompany them to their common goal. In your fire, with your Spirit, embolden and commission us to transform our political systems, to serve your people, and to bring glory to your name.”\*

Amen!

[\*Quotations are from various prayers in The Book of Worship of The United Methodist Church, No’s. 510, 512, 513, and 544.]

**Opening prayer for the Maryland State Senate by Bishop Samie L. Conyers**

**Jan. 25, 2008, 11:00am**

**Almighty one, and everlasting God, we acknowledge our dependence upon you, and your overruling providence. O' how exhalant is your name, in all the earth! We give you praise, glory and honor, for life, for health, and strength this day. O' Lord, forgive us our trespasses, as we forgive those, who have trespassed against us. We are grateful for longevity, purpose for life, and the blessings you have given us, family members, community, and friends. Lord, we thank you, today for this great State of Maryland, who is among the wealthiest in our nation. Father, continue to bless us, your elected and appointed Community Servant-leaders!**

**We are reminded that life is a fragile gift; as a blade of grass, here today and gone tomorrow! We humbly ask for your guidance, wisdom in the dealings with the affairs of mankind and the business of the people. Enable us to work together, in order to accomplish more. Let the peace and your divine protection dwell within these hollow walls and each office.**

**When tough decisions must be made, help us to deliberate with caution, but act with decision; and yield with graciousness. Create in us clean hearts, and renew a servant-leader attitude within us daily! May we vote our consciences and live our God-fearing conviction!**

**Let us remember the working poor, the widows, single parents, and the fatherless in our decision making. Now, Lord we thank you, for our democracy and the freedom we enjoy. We know that nations, kingdoms, and political leaders rise and fall within your plans for this universe. Help us to work together! May the angels of heaven graciously watch over us and our loved ones as we travel this journey below. Let your kingdom come and your will be done, Amen!**



## **Maryland State Senate Prayer 1/29/08**

### **Pastor John A. Heath**

Let me take this moment to celebrate the life and legacy of Sen. Robert Hooper. I shall never forget the kindness and compassion he showed me as my wife and I lost our first son. I pray the seeds of his kindness to my family and to many others would produce a harvest of support for his family during this time of loss!

Let us pray. The scripture declares in the Apostles exhortation to young Timothy “pray for those in authority, that we might lead peaceful and quiet lives”. So we gather today dear God to pray for these men and women who have taken up the cup of servant hood in representing the interests of a diverse constituency. Representing areas from the mountains of western Maryland to the beaches of the eastern shore, we pray oh God that each day they would be reminded that the decisions they make do not simply affect today, but have the potential to impact our children’s, children’s, children. We pray that there is a constant reminder of the words of the Prophet Micah “do things justly, love mercy, and walk humbly before you”, for this is what you require of each member of this chamber and all of us who are leaders.

Almighty God let there be a spirit in this chamber that allows disagreement without being disagreeable and let there be tolerance of contrary views. Let there reside in this chamber, a conviction to find the areas where we agree and not just those where we disagree.

As in any session there are challenging days ahead, but we pray that there would be a desire to do your will and the will of the people, for we are reminded that “there is a way that seems right to man, but in the end it leads to death’.

Father you know the sacrifices that these members make in serving the people of Maryland. You know the family and personal time taken away. You dear God, know the pressure of agonizing votes and contentious policy decisions. So we pray now for grace and strength for every member to make it another 90 days with their minds and spirits refreshed. Bless their families, spouses, and children and reward them for the sharing of their loved ones with the citizenry. And father, lest we forget bless their staff s who serve with them.

Lastly father we pray that you would be with the Hooper family on this day of remembrance, and dear Lord continue to keep the Britt family as they continue to deal with their loss.

We ask all these things in the name of the one who sits on the celestial throne and reigns forever! Amen!

Gracious God, we give you thanks for the collective wisdom that is gathered in this historic senate chamber. We thank you for each senator's uniqueness, their understanding of the issues, the passion for doing what they think is right, the time they commit to the task of legislation and their willingness to work for what's best for the state of Maryland.

Give them the patience they need to sit through seemingly endless meetings, the graciousness to listen intently to the many voices who wish to speak. Help them to be mindful of the many people whose opinions may differ from their own and seek to work for consensus whenever possible.

May they never take themselves too seriously, but take the work for which they were elected very seriously. When they boast, let it be that of the entire senate's work. When they marvel at their success, let it be of their colleagues as well. When they hear the words, "well done good and faithful servant," let them thank their God for daily strength and abiding grace.

Amen



# HARUNDALE PRESBYTERIAN CHURCH

*Pastors: Tracey Davenport, Pastor  
Robert S. Bower, Emeritus*

O Great God,

We have so much for which to thank you: for life, for liberty, for a government elected by and for the people. We do not take lightly this miracle which is missing in too much of our world.

I ask you this day to pour our your Spirit upon this assembly, that they may be overwhelmed by their responsibility to the citizens, careful with the resources with which they have been entrusted, compassionate with those considered "the least" in our society, just in their decisions, and faithful and enthusiastic servants of the people of Maryland.

May those who serve in our government be filled with love for people and the willingness each day to do what is right for humanity, according to Your good will. Give them courage and strength as they serve. May all officials and rulers over us be ever mindful that they are all ultimately accountable to You.

In humble gratitude I ask all these things,

Amen.

Respectfully submitted this 1<sup>st</sup> day of February, 2008,

Rev. Tracey Davenport

PRAYER TO OPEN THE MARYLAND SENATE

The Rev. Donald R. Beutel

February 4, 2008

Divine Instructor, Our Creator and Sustainer, as we gather this evening keep us ever mindful of the task you have set before us. Keep us ever mindful of the wisdom, knowledge, and ability you have bestowed on these men and women. Keep us ever mindful that we have been elected to represent, 'We The People'.

For our State, with so many resources, for industry, service, and recreation we give you thanks. We further give thanks for the challenges you have placed before this body. Grant them the vision and strength of conviction to go forth.

You have called us to serve the people of Maryland. But, to the one who gives us more than we can think, or ask, or deserve be all the glory, and the honor, now and forevermore.

Amen.

*February 5, 2008*

*Prayer before the Maryland State Senate 10am*

*Heavenly Father, I come before you this morning on behalf of the men and women standing in this legislative body who have been elected by the citizens of the State of Maryland. They have been charged with the responsibility for producing laws, bills, and legislation that will protect the freedoms we enjoy in this great land of ours and provide the necessary structures that enhance our way of life.*

*God, you have given them this opportunity for service to their fellow citizens. I pray that you will give them the integrity and strength needed to fulfill their duties and to put the desires and needs of the people of Maryland above their own desires and needs. I pray that you will grant them the courage and will to govern wisely and live morally, according to your Word, and seek to please you above all else.*

*I further pray for the health and welfare of their families and ask you to bring blessing to their lives as they serve you by serving others.*

*Father, we know that you are awesome in power and might and that you have created us to serve you and live with you. You are the Creator and the original lawgiver and therefore we worship you.*

*Lord, I pray that every one in this room and in this building will seek your face and attempt to live for you. Bring blessing when they give of themselves in righteous acts and discipline when they act selfishly.*

*God, again I pray for wisdom and courage and blessing upon every man and woman in this body.*

*In His Name,  
Amen*

*Dallas W. Bumgarner  
Pastor Emeritus, Elvaton Baptist Church, Millersville, Maryland*

ALM. & LOV. GOD, WE COME BEFORE YOU, THIS MORN.,  
MINDFUL OF THE BLESSINGS & RESPONSIBILITIES WHICH  
ARE OURS. HELP US TO BE GRATEFUL FOR THE  
BLESSINGS; & CONSCIENTIOUS IN OUR RESPONSIBILITIES  
AS CITIZENS OF OUR STATE & OF OUR WORLD.  
AS OUR LEGISLATORS DELIBERATE, GUIDE THEM IN THEIR  
ACTIONS & ENABLE THEM EVER TO WORK FOR THE  
COMMON GOOD.

IN THIS ELECTION YR., O LORD, WE PRAY THAT  
YOUR STRENGTH WILL BE WITH ALL CANDID. IN THIS  
GRUELING PROCESS & THAT THEIR GOALS MAY EVER BE  
PURE. GUIDE THE ELECTORATE WITH WISDOM &  
COMPASSION AS THEY CAST THEIR VOTES.

AND LEAD US ALL TOG. IN THIS GREAT STATE &  
NATION—THAT WE MAY NOT ALWAYS ASK “*GIVE  
SOMETHING TO US*”, BUT RATHER, “*MAKE SOMETHING OF  
US*”. TO YOUR GLORY, WE PRAY. AMEN.

PRAYER BEFORE THE MARYLAND SENATE  
FEBRUARY 7, 2008

We are stressed, O God.

We are stressed by concern over the economy, by too many desires and not enough money. We are stressed by political tensions, by too many words and not enough understanding. We are stressed by frantic schedules, by too much to do and not enough time to do it. We are stressed by our fears and by our worries and by our doubt.

O God, lift us above our many stresses, to know that you are God. Give us a sense of calm and peace. And let us remember that the only thing we really have to do  
is to do justice  
to love kindness  
and to walk humbly before You.  
(Micah 6:8)

In your holy name we pray, Amen.



**Rev. Byron Brought**  
*Pastor*

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A Prayer for the Maryland Senate  
offered by  
The Rev. Karen F. Bunnell  
Senior Pastor, Elkton United Methodist Church  
Elkton, Maryland  
February 8, 2008

God of us all, we bow before you with grateful hearts for this new day you have granted us - a day filled with endless possibilities and opportunities for each one of us.

As the Maryland Senate prepares to begin its session today, we give you thanks for every member of the Senate - for their willingness to offer their lives in public service, for the sacrifices that entails, and for the strength and courage it takes. We pray your richest blessings on each Senator this and every day of the session that lies ahead. Grant to them all wisdom, discernment, strength and courage. Cause them always to have a care for the common good, and to dare to always do what is right. Remind them Lord that they are not alone as they go about their work - you are with them and they are surrounded by the support and prayers of so many others.

We pray also for those who do support them - their families, friends, constituents, and most especially, those who support them here in this place - the whole staff of the Maryland Senate. Be with them all Lord, and bless them richly.

Today we also lift in prayer those who are visiting here in this chamber - mayors from towns and cities across our state. Bless each of them, Lord, as they carry out their duties, and serve the citizens in their area. They serve on the very front lines of democracy, and sadly, as we saw on this morning's news, that can be a very demanding place to be. So we pray a special prayer for the people of that small town in Missouri whose town council meeting last night was interrupted by gunfire that left ~~six~~ <sup>5</sup> people dead - ~~including~~ <sup>and</sup> the mayor. *critically injured.*

Finally O God, we continue our unceasing prayers for those who are serving in the military. We dare not forget that, even now, while we gather here, our sisters and brothers in the military stand in harm's way to protect us and our freedom. Watch over all who are serving in our armed forces and keep them safe.

O Lord our God, as the business of this session now begins, pour your Spirit upon all who take part and all that will take place, that it will be good for the citizens of this state, and pleasing in your sight. In your holy name we pray. Amen.

**Invocation For the Maryland Senate**

Dear Merciful God of all times and all places,

We humbly thank you for this day you have blessed us to see. We thank you for our life, health and strength for we realize we can do nothing without you.

God we ask your blessings to be upon the United States of America and upon those that sit in authority. We pray for the members of the Armed Forces and their families. Give them the strength they need as they continue to serve throughout the world.

Now O God, we invoke your presence to be with every person in this Senate Chamber. Please help them to navigate through all doubts and uncertainties. Grant them clear insight, wisdom and knowledge to make the right decisions for the people of this great state. It is in your name we pray—Amen.

Rev. William E. Butler

We bow humbly before you, O Creator, and ask that your blessing rest upon this chamber. We lift up to you these faithful servants who seek to uphold the sacred trust of the citizens of this great state. Keep them mindful, O God, that you call them to lead with a faithful reliance upon your divine wisdom. We are overwhelmed by the blessings you shower upon us, loving God. We give thanks for the beauty of this land, for the privileges we are afforded, for the rich diversity we so cherish, for the gift of freedom that has been established through the sacrifice of our forefathers and foremothers.

We pray for all elected officials this day. Allow your spirit of grace to rest upon our governor, our representatives in congress, and especially upon our president. We earnestly pray for your protective presence to be with the men and women of our armed forces who place themselves in harm's way. Keep them safe, Merciful One, and bring them home to us. End our warring ways and establish your peace with justice.

Our hearts offer thanks to you this day as we remember the faithful leadership of President Abraham Lincoln. Keep our political leaders mindful of his example, gracious Lord. Help them lead for the good of all people; give them the courage to disregard party lines and personal advancement in favor of leading with their hearts; strengthen them in bearing the weight of leadership; keep before them the duty for which they have been called – to represent the needs of our citizens with honor and integrity.

On this day we most especially ask that you guide the citizens of our state as they exercise that sacred privilege of voting. Raise up among us worthy leaders. Help them walk humbly in your Spirit of grace. Make us color blind, merciful God. No more red and blue. Unite us as a people who seek your guidance as we strive to be a symbol of freedom and justice for all people.

Walk with us this day, O God, and allow these moments of reflective supplication to guide our steps. Merciful Creator, make us one – make us yours. Amen.



February 13, 2008

Opening prayer for session,

Dear creator of the entire universe, this nation, and each individual. It is a daunting task to manage the affairs of humankind. Some how, even while we steward the responsibilities of this earth, we recognize that you are sovereign. This world is ultimately your responsibility. However, as long as it pleases you to leave us in charge, may we govern with love; whether governing a child, business, county, state, nation, or only ourselves. And lead us by love, into decisions that are in the best interest of all we serve.

In particular for these men and women who serve in this chamber, I ask for three things:

- Health; physically, financially, mentally, emotionally, relationally, and spiritually.
- Wisdom, to know the difference between right and wrong.
- Courage, to do what they know is right.

May it be so; amen.

A handwritten signature in cursive script that reads "Steve Hall".

Reverend Steven M. Hall  
Lead Pastor

*A Christian Community devoted to nurturing love for Jehovah God,  
love for others, and love for self.- Mt. 22:34-40*

Almighty God, creator of life, order, and fountain of wisdom whose will is good and gracious, whose law is truth. We acknowledge our need for your guidance in all that we do. We thank you for all your many blessings, for our families, friends, and this good land. We especially ask your continued blessing upon the Maryland State Senate here assembled. We beseech you so to bless and guide all the members of the Maryland State Senate that they may exercise their legislative duties with grace and wisdom. Grant that they may have the foresight, wisdom, and courage to enact such laws that may provide for the needs of all the people in the State of Maryland. Grant that the assembled Senators may work together with mutual forbearance and respect in the fulfillment of their legislative duties and may they find common ground in the making of laws for the benefit of every citizen. We ask you to give us peace and protect all the members of our armed forces who are serving at home and abroad. Defend them day by day with your presence and give them the courage to face any trials and perils.

Hear our prayer this day. Amen.

# Mt. Lebanon Baptist Church, Inc.

*(The Church With The Family Atmosphere)*

2812-14 REISTERSTOWN ROAD  
BALTIMORE, MARYLAND 21215-7903

FRANKLIN LANCE, D. Min., Pastor

William B. C. Addison, Jr.  
Secretary of the State -- The Senate of Maryland  
Room H-105 State House  
Annapolis, Maryland 21401-1991

Re: Invocation for Friday, February 15, 2008, Legislative Session

Dear Secretary Addison, Jr:

First, allow me to thank you all for it is with great honor and humility that I come before this august body to offer a word of invocation. Recognizing that you all have a great deal to do and a tight schedule in which to do it; allow me to ask for the prudence and presence of God in your discussions, deliberations, and decisions of today. Appreciating that your time is of great importance to our great State, I shall now offer these ecumenical words of invocation.

As I come before you, I know that this assembly is drawn from various religious doctrines and backgrounds. Consequently, I appreciate that for some gathered, when you call upon the Almighty God, you call upon the name of Yahweh or Jehovah. Some call on the name of Jesus. Some call on the name of Allah. Some refer to enlightenment or an awakening. Some speak of the God of our higher power. Some simply refer to the God within. However God, we call upon you and know you individually, I ask for your presence in the historic halls of this place.

God, we realize that there is much to discuss and many challenges that face this gathering. Ergo God, I ask for a spirit that fosters cooperation and collaboration versus disunion and division. God, I ask for a spirit that allows us to set aside any personal agenda realizing that our focus and our fights must be for the good of the State and not for self good. God, I ask for a spirit that allows even party and ideological differences to be discussed in a form that allows for honest debate without personal attacks. Succinctly stated, God, I ask that you allow all who work in this place to be led by you.

God, we ask that bills be discussed that seek to improve the lives of our over 5 million residents. God, we ask this body to dedicate themselves to service that seeks to represent all Marylanders; from those on the shores of the Atlantic, to those who border Delaware, Pennsylvania, Virginia, and West Virginia, and all in between. Finally God, I ask for a special blessing upon all of these, your people, who felt and answered the call to public service. I ask that you honor their work on our behalf. These things I pray. All who can and do affirm these things; please join me by saying "Amen."

Sincerely,



Dr. Franklin Lance, Pastor

# **Maryland State Senate Prayer**

**2-18-08**

**Mark Norman**

**Grace Community Church**

Almighty God, and our heavenly Father; it seems so right and good that we would pause in your presence here tonight. The men and women in this room have gathered, and now seek to engage in the exercise of human government. It is a good thing they do – to seek honor, justice, peace and the good of all people. It is also a daunting challenge. Without your help, without you as an eternal reference point, our efforts could just as easily fail as succeed.

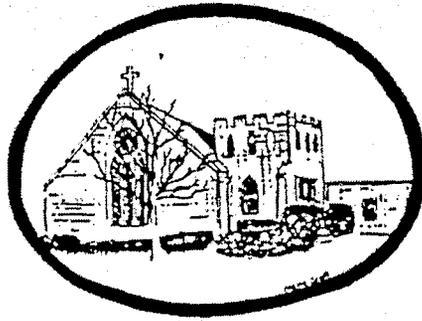
What we want is to hear your voice, to sift through the noise and clutter and know the difference between the expedient, the politically correct, the popular, and to find the true, the noble, the best. We are frail people, so often self-absorbed, often foolish, regularly puzzled, not nearly as wise and insightful as we need to be.

Of course, none of these are obstacles for you. You know the beginning from the end and you weigh each of your hearts in ways only you can. You have access to the thoughts, motives and reasoning of every one of us. And you do not lack the power to initiate a thought, help us form a conviction, or to embolden us to stand courageously when it is appropriate.

So, before we give ourselves to the tasks at hand, we commit ourselves to you. We are very aware this life is but a brief journey and then one day we will give an account to you for what we've done. Our highest goal is that we do will bring good to the people of our great state, and honor to you the Lord of the universe.

In your name we pray,

Amen



## WESLEY GROVE UNITED METHODIST CHURCH

Rev. Kenneth S. Valentine, *Minister*

1320 Dorsey Road  
Hanover, Maryland 21076

Church: 410.761.9119  
[www.wesleygrove.org](http://www.wesleygrove.org)

Prayer for Maryland Legislature

February 19, 2008

This is the day of new beginnings, time to remember and move on. So here we are again ready to begin. Lord as we begin this legislative session we pray that we might listen to each other, and put our own personal agendas aside. May we never forget that we are here to represent the people of our community -in the great state of Maryland. As we reflect back on great leaders of the past, we think about Abraham Lincoln when he recited the Gettysburg Address. He used words like of, by and for. Before each of these words he used the words of the people, by the people and for the people. Keep us faithful to our tasks this day as we consider the needs of others.

We pray for the world in which we live. We lift up the leaders of our nation that strive for peace and justice. We know that we have many means of communication in the world but fall short when it comes to hearing one another. Open our minds and hearts that we might truly work together for what is right and good.

On this day after our nation recognized Presidents Day, May we rise up and become better leaders. Keep us from making quick fix decisions. Help us to dream dreams about tomorrow. May we respond, yes we can, yes we will. May the spirit of cooperation be at the center of all that takes place this day. May we always remember that love is more powerful than hate. May we always remember that we are one nation under your guidance with liberty and justice for all.

So, let's get to work to bring about a better day for our state, our nation and all the people of world. In honor of all that has been done in the past, may we find joy in listening and working together in the present and continue to hope for things to come. So may it ever be. Amen.

Respectfully Submitted

Rev. Kenneth S. Valentine

Prayer for the Maryland Senate  
February 20, 2008

Almighty God,

As these good men and women begin another session , we are mindful of the challenges facing the citizens of this great state. Some of our fellow-citizens risk losing employment and fear the insecurity that lies ahead. Others have encountered illness and disease and face an uncertain outcome. Still others experience oppression in one of its many forms. Today this body will again take up questions that will affect every one of them.

Help these, our senators, to know that they do not stand alone. I ask that you would grant them

Strength to carry the load when it gets heavy;  
Wisdom to discern the truth when the issues are complex;  
Grace to hear the other when opinions are divided;  
Compassion to care for the disadvantaged when needs are everywhere;  
And faith to believe that a way can be found when things seem impossible.

In it all, we ask that your purpose will ultimately be accomplished.  
For it is in Your Matchless Name that we pray. Amen.

Pastor Steve Merki  
LifeStream Church of the Nazarene  
5105 Leonardtown Road  
Waldorf, MD 20601

**MARYLAND GENERAL ASSEMBLY  
OPENING OF SENATE SESSION INVOCATION  
FEBRUARY 21, 2008**

**Good and gracious God, we gather this day mindful that all that we say and all that we do is done in your holy presence.**

**We bring before you, O God, the needs of the human family we are called to serve with the conviction that your great and powerful love supports us in our efforts to secure good and blessing for all. We know that the challenges before us are real, but we also place our trust in your providence to guide the work of the humble servants of this body with wisdom and insight.**

**We ask these things, and those which remain in the silence of our hearts, with confidence in your abiding goodness and love. In your holy name, we pray. Amen**

**Rev. J. Bruce Jarboe  
Holy Trinity Catholic Church  
126 Dorsey Road  
Glen Burnie, MD 21061**

2/22/08

O Thou in whom we live and move and have our being, in this place we have many feelings:

Feelings of ambition – the normal desire in all of us to be successful, to feel that our parents, our partner, our children, that God will be proud of us. For some reason God created us as creatures who feel ambition.

Feelings of temptation – the temptations of status and power and of money at times. For some reason God created us as creatures who can be tempted.

In this room we have feelings of fear – the fear of losing, the fear of making a mistake, the fear of what the voters will think and even the fear that God will disapprove. For some reason God created us as creatures who feel fear.

In this room we have feelings of frustration – Frustration because we do not always agree, frustration with the process of working together, and even at times frustration with God—why we sometimes wonder did you make the world and human beings this way? For some reason God created us as creatures who feel frustration.

In this room we have feelings of excitement – the excitement that comes from debates and power struggles, and from working with others trying to achieve a greater good, the greater good that we hope God intended us to achieve. For some reason God created us as creatures who feel excitement.

So God created us as ambitious, tempted, fearful, frustrated, excited, creatures. And God also created us as creatures who can choose love. In this room – at the core of all of us– is love. When we are at our best, we let go of ambition and temptation, we let go of fear and frustration, we move beyond excitement and hope, and we remember God's rule of love found in every great religion: do unto others as we would wish then to do unto us.

I humbly ask God to give all of us the strength and the wisdom to live today and each day by treating others with the respect and dignity that we wish to be treated.

In the name of all that is holy we pray. Amen

Prayer for Maryland Senate Session

February 27, 2008

Holy and Righteous God,

we thank you and praise you for your gift of life and for the strength and opportunity you have given us this day to serve you and to serve the citizens of Maryland who have entrusted us with leading our great state.

O God, give us wisdom to see clearly, think deeply, and discern your will for the good of the people.

Give us righteousness to make decisions which are sound, pure, and lead to justice, opportunity, and the wellbeing of all people.

Give us courage to stand for what is right, even if it's not the most popular or expedient way.

Give us humility to listen to each other, most especially to the voices with which we most vehemently disagree, that we would dare to learn and grow. With that humility, broaden us to wider, better possibilities for the welfare of the people we represent.

O God, give us the diligence and determination to complete the work that you have given to us today so that we can leave this place knowing that we have been your instruments who have served you and the people you have created with nothing short of integrity and excellence.

We give ourselves and this day's work to you, O God, Our Creator, Redeemer, and Sustainer.  
Amen.

Rev. Christopher D. Owens  
Senior Pastor  
First United Methodist Church  
Laurel, MD

## Senate Prayer

2/28/2008

Lord in heaven,

This is the day that You have made; may we rejoice in it. From the beginning of time, you knew this day and all that would happen in it. You knew that we would be standing here before you, humbly asking for your help to lead this state. I ask that today we would live and work with the confidence of knowing that you chose us for this task, for this day.

I boldly ask that you would help us to see how you use ordinary people to accomplish extraordinary tasks. I pray that we would all believe that, through You, there is nothing that we cannot do.

You placed in each of us a spark of the divine so that we would rule this world with justice and righteousness. Give us, this day, Your Spirit so that we govern diligently and with Your full approval. In these days of uncertainty, may we stand upon the strong foundation of integrity and charity, so that no man, woman, or child will fear what may come.

This is the day that You have made; may we rejoice in it.

Amen

*Carte  
Page*

ALMIGHTY AND MERCIFUL FATHER AS WE  
STAND PAST MID-WAY THIS SESSION...WITH MUCH  
STILL TO BE DONE...WE ASK THAT YOU REMIND US  
THAT WE ARE PRIVILEGED TO BE ELECTED TO  
SERVE THE PEOPLE...GOD WE PRAY THAT AS WE  
CONTINUE TO MOVE FORWARD DOING OUR  
WORK...THAT WE ARE EVER MINDFUL...  
THAT YOU HAVE EMPOWERED US AS SERVANT  
LEADERS...TO BE STEWARDS OF OUR STATE...TO  
ACT ON BEHALF OF THOSE WHO DEPEND ON OUR  
HONESTY, GOODWILL AND JUDGEMENT...WE ARE  
THEIR VOICE AND THEY OUR CONSCIOUS...SO WE  
MUST FOCUS ON RELIEVING THE PROBLEMS OF  
THE POOR, PROVIDING SOLUTIONS FOR THE  
NEEDY... FURTHERING THE CAUSE OF THE  
RIGHTEOUS...BEING THE VOICE OF THOSE WHO  
CAN NOT BE HEARD...ADVANCING THE HOPES  
AND DREAMS OF OUR CHILDREN...GRANTING  
CARE FOR OUR COMMUNITIES, THE ELDERLY, THE  
SICK AND THE SHUT-IN...KEEP UP FROM  
TEMPTATION, DELIVER US FROM EVIL, and  
IMPRESS UPON US TO NEVER PUT PERSONAL

GAINS...ABOVE PUBLIC NEED...AND GOD MOST OF ALL...

REMIND US THAT WE ARE MADE IN YOUR IMAGE...SO AS MUCH AS WE MAY SEE OURSELVES AS DIFFERENT...WE ARE THE SAME IN YOUR SIGHT...SO IT IS IN THY NAME THAT WE ARE SUMMONED...TO BE HUMBLE...BUT STRONG...MEEK BUT NOT WEAK, BEND BUT NOT BREAK...LOVE AND NOT HATE...

SO AS WE ARTICULATE, DELIBERATE AND COMPROMISE IN THESE CHAMBERS, COMMITTEES, CAUCUSES AND DELEGATIONS...THAT WE ARE EVER SO COGNIZANT...TO RESPECT ONE ANOTHER AS SISTERS AND BROTHERS...AND ABOVE ALL..REMEMBER FOR ALL OUR VICTORIES ON BEHALF OF THOSE WE SERVE...THAT WE GIVE YOU WHO HAS GIVEN US SO MUCH...ALL THE HONOR, GLORY AND PRAISE...SO IT IS IN THY NAME WE PRAY...AMEN.

## Prayer for the Maryland State Senate on Tuesday, March 4, 2008

By: Rev. Dr. Alvin C. Hathaway, Sr., Senior Pastor, Union Baptist Church

Let us pray: Over my head there is trouble in the air; you must be somewhere.

Experience has taught us that when times are most stressful, most trying, seemingly daunting; it is then when you make a way out of no way. It is then that you become a burden bearer. It is then when you speak to the winds and the waves, the storms that hover over and say, "peace be still."

We sense the changing paradigms where people no longer accept the status quo but demand a change in the political and moral climate of our times. Indeed change is in the air. Change is on the horizon. Nevertheless, we acknowledge that you are changeless and that for each of us, you have been a rock in a weary land.

Equip our leadership, the members of this body and the staff who support us everyday with the integrity of spirit, the ingenuity of hand, the unflappability of heart, the clarity of mind and the steadfastness of spirit; to govern in a manner that balances the needs of our constituencies with the needs of the State of Maryland.

Such that at the end of this session, the people who need health care are cared for; the people who need relief from the burden of rising energy costs are given relief; the people who have not lost faith in public education are assured that resources will be made available; and for our seniors who have spent their whole lives caring for others know we will be advocates for them.

Regardless of which side of the aisle we stand on, we do ask this, that you protect us in our travels, that you sustain us in our public positions, that you assure our families and loved ones; that everything is going to be alright.

And when our traveling days are over and the weary will be at rest, when sine die is no more, and we find ourselves standing on the banks of the river; may we hear your words in our ear, "well done my good and faithful servant, you have been faithful over a few things, when I was hunger you fed me, when I was naked you clothed me, when I was lonely you comforted me, and when I was homeless, you gave me rest; and when I needed justice your legislative minds caused justice to roll down like mighty waters and righteousness as a mighty stream.

That's all we ask is that our meager efforts become transformed into mighty endeavors so we may one day hear you say, "Well done. Well done, you have been faithful over a few things; now inherit the kingdom prepared for you."

This is our prayer in your name. Amen

## **March 5, 2008 Prayer for The Senate of Maryland**

*Compiled by Pastor Leonard W. Smith, Broadfording Church of the Brethren Fellowship, 14010 Greencastle Pike, Hagerstown, Maryland 21740 (301) 791-5432*

Let us pray:

Almighty and Gracious God, we praise you for being so wise. We thank you that although we represent different faiths and traditions, we are bound together with common concerns. We acknowledge the diverse religious, racial, ethnic, and cultural backgrounds represented here. We are grateful that Maryland's approval of a 1649 religious toleration act resulted in one of our nation's earliest examples of pluralism.

God, open our eyes, that we may see the needs of others. Open our ears, that we may hear their concerns. Let us not be afraid to defend the weak because of the anger of the strong, nor afraid to defend the poor because of the influence of the wealthy.

God, enable these senators to courageously consider appropriate legislation in a timely manner. May each of them acknowledge the importance of human government to promote the general welfare, to secure justice for the needy, and to extend mercy, even to the prisoner.

As they acknowledge your divine presence, help them to obey you above all special interest groups. Enable them to creatively resolve disputes. Empower them to oppose all forms of discrimination. Encourage them to accept your call and become agents of renewal. Remind them of your generous blessings and motivate them to perform their duties to the best of their abilities.

We ask that discerning debate and mutual respect will always prevail within the walls of this historic statehouse. Give each senator the wisdom they will need for difficult decisions and sharp eyes to perceive what is essential legislation. Give each senator a passion for liberty and justice. Help this senate to preserve and enhance the basic social institution of the family as well as the religious, educational, economic, and governmental institutions found across this state from the Atlantic Ocean to the Allegheny Mountains. We pray that senate staff members will always provide knowledgeable and reliable counsel. We pray that advocates will present their causes with integrity.

As we close, we beseech you to hear our individual silent prayers.

To your holy name, we ascribe all honor and glory, both now and forever. Amen!

**Invocation for the Maryland State Senate Session on March 6<sup>th</sup>, 2008**  
Offered by Rabbi Binyamin Biber, a constituent of District 20,  
at the invitation of Senator Jamin Raskin.

Thank you, Senator Raskin,  
for the invitation to offer this morning's invocation.  
Thank you all for welcoming me & so many others into this chamber.

We come here today from many places & by many paths.  
Yet we all cherish certain shared ideals  
that draw us together in this place  
to labor for the common good of all the people  
of this beloved land that we call our home.  
From wherever we may draw our inspirations to do this work,  
our collective endeavors must find their roots  
in whatever sources of hope and love that may sustain us  
and enable us to face the great challenges of our world.  
We all believe that we can each do our part  
to improve life for the diverse spectrum of people  
that comprises our communities.  
We all believe that together we can and must do this work  
using our human compassion, experience, and reasoning,  
our mutually respectful discourse & deepest listening,  
and our own diligent efforts that merge with those of so many others.  
May our efforts this day help bring us all closer  
to realizing the visions of justice & harmony & progress  
that are at the heart of the democratic ideals that unite us.  
May it be so.  
May we all strive together to make it so.  
Amen.

Rabbi Binyamin Biber serves Machar - The Washington Area Congregation for Secular Humanistic Judaism. He is a member of both the Association of Humanistic Rabbis & the Humanist Society (the chaplaincy group of the American Humanist Association).

Rabbi Binyamin Biber - 9039 Sligo Creek Pkwy #1216, Silver Spring, MD 20901  
rav.bibi@verizon.net, 301.563.6241.



## **Heritage United Church of Christ**

3106 Liberty Heights Avenue

Baltimore, Maryland 21215

Telephone (410) 542-1204

Fax (410) 542-1245

### **Invocation The State Senate of Maryland Delivered on March 7, 2008 By Reverend Julius Jefferson, Senior Pastor**

Good morning!

Let me begin by thanking Senator Catherine Pugh for the opportunity to pray with and for you.

Let us Pray...

Good morning God! Thank you for this day and thank you for the opportunities to serve the greater good of humanity. As I gather today with chosen leaders of the great state of Maryland I ask you to make them mindful of the need to be about the business of doing justice, loving mercy, and walking humbly with their God. I ask you to provide guidance and direction for them as they go about the business of creating and sustaining a more perfect state. I ask you to help our Senators and other elected officials to remember the needs of the old and young, the rich and the poor and every community, group and constituency that looks to government to promote and protect the rights and privileges of citizenship.

Give unto these women and men the wisdom, knowledge and understanding to discern and act upon the pressing issues of our days and times. In these lean economic times we ask you to help each of them to follow the path of justice and truth in making decisions that are based on the greater good of all. Strengthen them and bless their homes, spouses, children, and all those significant others who support them in the great undertaking of governing your people.

Gracious God we remember the brave women and men who are serving throughout this nation and world in support and defense of freedom and democracy. We remember in a special way all the Marylanders in arms who are in harms way today and we pray for the families who have lost loved ones as well as those who have been injured or crippled in the war against terror. We pray for the families who are carrying on in the absence of a spouse, mother, father, brother, sister, relative or friend. We remember all our national leaders and we ask you to show them the way to lasting peace and prosperity for our beloved nation.

Almighty God, at the end of the day we ask you to give peace and comfort to each senator by affirming them and by letting them know that they did the best that they could for you and the people they serve.

Lord in your mercy hear our prayer. Amen.

***Faith Missionary Baptist Church***

9161 Hampton Overlook Drive

Capitol Heights, Maryland 20743

Office: (301) 350-2200 Fax: (301) 499-8724

Website: FMBC111.com

Email: FMBC@FMBC111.com

Reverend Dr. Michael C. Turner, Sr., Senior Minister

**+PRAYER BEFORE THE SENATE OF MARYLAND**

Delivered by Rev. Dr. Michael C. Turner, Sr.  
Pastor - Faith Missionary Baptist Church  
Capitol Heights, Maryland

Monday, March 10, 2008

Let us pray.

Almighty and Everlasting God, we come before you with divine expectancy,  
unquenchable hope and unyielding waves of gratitude tonight. We thank you for  
allowing this august body of senators to convene one more time to bid your will and  
causes for a more orderly, and productive society.

May this session be full of fruitful dialogue, as well as constructive deliberations.

May your eternal hand and unmitigating love continue to guide President Miller  
and our men and women, who have been summoned to Annapolis night.

We lift these petitions to you for assurance and guidance as we seek your blessings.

Amen.



# SEVERNA PARK

*evangelical presbyterian* <sup>(PCA)</sup>

110 Ritchie Highway  
Pasadena, MD 21122  
(410) 544-5013  
www.spepchurch.org

Dr. Glenn Parkinson, Pastor  
Brian LoPiccolo, Associate Pastor

## State Senate Invocation

Dr. Glenn Parkinson  
March 12, 2008

Almighty, holy and merciful God, I call out to you this morning on behalf of these men and women, to whom you have entrusted the task of establishing the laws of this State. They have worked hard to craft and consider proposals to enhance the security, the prosperity and the honor of the citizens of Maryland. They are ready to begin a long day of discussion, debate, listening and deciding. The welfare of a great many people depend on those decisions.

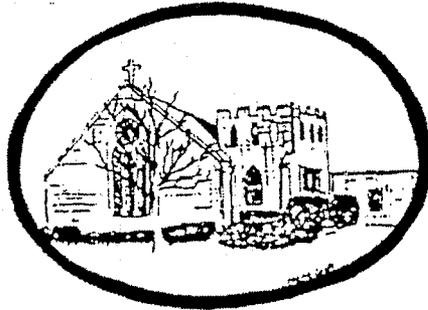
On behalf of the people of Maryland, O Lord, I thank you for each one of them. I ask that you bless them with health, that you comfort them in private loss and grant happiness to their families, so that they might be able to focus on their stewardship here.

Lord God, I ask for them keenness of mind today, and empathy of heart. I ask for humility and courage to pursue what they know is right. I pray that when they lay down to sleep tonight, they might do so with the satisfaction of knowing that in doing their job with dignity and faithfulness, that they have served you well.

I also ask for the many others who are working hard here today, providing the clerical assistance, the research, the security, the communications and the hospitality we often take for granted. Bless their efforts, as they contribute their best.

Thank you for hearing this prayer, O Lord. We all pray to you the best way we know how, and so I offer this prayer to you in the name of Jesus Christ. Amen.

*"Discovering in Christ the greatness of God and sharing those discoveries with others"*



## WESLEY GROVE UNITED METHODIST CHURCH

Rev. Kenneth S. Valentine, *Minister*

1320 Dorsey Road  
Hanover, Maryland 21076

Church: 410.761.9119  
[www.wesleygrove.org](http://www.wesleygrove.org)

Prayer for Maryland Legislature

March 13, 2008

This is the day of new beginnings, time to remember and move on. So here we are again ready to begin. Lord as we begin this legislative session we pray that we might listen to each other, and put our own personal agendas aside. May we never forget that we are here to represent the people of our community in the great state of Maryland. As we continue to work for peace and justice may we dream dreams about tomorrow. Keep us faithful to our tasks this day as we consider the needs of others.

We pray for the world in which we live. We lift up the leaders of our nation and grant them wisdom and courage. We know that we have many means of communication in the world but fall short when it comes to hearing one another. Open our minds and hearts that we might truly work together for what is right and good.

May we respond together by saying yes we can, yes we will. May the spirit of cooperation be at the center of all that takes place this day. May we always remember that love is more powerful than hate. May we always remember that we are one nation under your guidance with liberty and justice for all.

So, let's get to work to bring about a better day for our state, our nation and all the people of world. In honor of all that has been done in the past, may we find joy in listening and working together in the present and continue to hope for things to come. So may it ever be. Amen.

Respectfully Submitted ,

Rev. Kenneth S. Valentine

This Prayer has been adapted from traditional prayers associated with St. Patrick and St. Joseph (with acknowledgement to Brian Moore, S. J). :

May the Strength of God guide us.  
May the Power of God preserve us.  
May the Wisdom of God instruct us.  
May the Hand of God protect us.  
May the Way of God direct us.  
May the Shield of God defend us.  
May the Angels of God guard us.  
- Against the snares of the evil one.

May God be with us!  
May God be before us!  
May God be in us,  
God be over all!

Like Joseph, who earned his living by the work of his hands and the sweat of his brow, who supported his family of Jesus and Mary, and had the privilege of teaching and working with Jesus as his fellow worker.

Teach us to work as you did, with patience and perseverance, for God and for those whom God has given us to support. Teach us to see in our fellow workers the image of God, that we may always be charitable and forbearing towards all. Grant us to look upon work with the eyes of faith, so that we may recognize in it our share in God's own creative activity and in God's work of our redemption, and so take pride in it. When it is pleasant and productive, remind us to give thanks to God for it. And when it is burdensome, teach us to offer it to God, in reparation for our sins and the sins of all the world.

May Thy Grace, Lord,  
Always be ours,  
This day, O Lord, and forevermore. Amen



DEPARTMENT OF THE NAVY  
CHAPLAIN CENTER  
UNITED STATES NAVAL ACADEMY  
101 COOPER ROAD  
ANNAPOLIS, MARYLAND 21402-1305

Opening Prayer 17 March, 2008, the Senate of Maryland

Those who will please join me in prayer. Eternal Father, there are many who stand the watch this night, and we ask Your blessing on them.

On busy highways and dark country roads, State Troopers and Sheriffs patrol to keep the peace and help those in need. May Your blessing be on them.

In emergency rooms and on hospital wards, doctors, nurses and technicians fight to save lives and offer comfort. May Your blessing be on them.

In office buildings and in our schools, janitors and maintenance personnel clean up after us and prepare for a new day. May Your blessing be on them.

At home, a mother watches over her child, a father waits for his son to return. One parent plans a lavish birthday celebration and another looks for loose change to help pay the bills. There is a homeless man who patrols Graul's parking lot, and a store owner who locks up for the night looking forward to his dinner at home. May Your blessing be on homes and on the homeless.

And around the world, men and women, Marines, Sailors, Soldiers, Airmen and Coasties, stand the watch to keep us safe at home, to promote justice and mercy, and to bring peace. Please, God, stand the watch over them, as they watch over us, and may Your blessing be on them.

And tonight, here in Annapolis, as we gather together in this beautiful chamber, our leaders stand the watch.

These men and women, representing doctors, State Troopers, janitors, moms and dads, are beginning a new day and a new week. We give You thanks for each of them, for their willingness to lead, and to put themselves in the light of greater scrutiny. In all our work, in our deliberations, debates and compromises, may we be more concerned about our people than our party, about justice for all rather than ~~above~~ self-service, and in continuing to further the ideals that this government was founded on rather than in furthering our own concerns.

This night, <sup>God,</sup> may Your blessing be on each person gathered here, that we may serve our Country, our State, our communities, and in so doing, that we may serve You, our God. In Your most holy Name we pray, Amen.

March 18, 2008

O Holy and Righteous God, grant to all within this chamber your holy and life-giving Spirit. For what besides your presence, justice and kindness will set us apart from all the others of the earth?

Move on our hearts, O Sovereign Lord, that the barriers that divide us would crumble, that suspicions would disappear, that hatreds would cease; and that we in this great state may live in order to pursue justice and peace. Give us the determination to make right things happen and the courage to stand for something, lest we fall for anything...to care for the people who have no lobbyists, and for those who sorely need justice...

Would you please: Entrust Your strength? Stir Your gifts of leadership? Inspire all thoughts? Pervade all imaginations? Suggest all decisions?...and order all doings in this decisive hour?

In the quiet of this moment we make our decision to worship You with our work as we seek to *act justly...to love mercy ...and to walk humbly with you, our God*'.

You are our Lord and Savior. Amen.

Written and delivered by Rev. John C. Odean  
Annapolis Statehouse, Annapolis, Maryland

3-19-08

Almighty God, Creator and Sustainer

Whose pathways are on the Seas, who rides with majesty the Clouds,  
and whose eternal throne of love, mercy and justice is above the heavens,  
we invite your divine presence again in this Senate Chamber and humbly  
ask your protection over the sovereign state of Maryland and its  
committed leaders.

Empower them we pray with wisdom and discernment as they address  
the various issues of their constituents. We pray that you will grant  
to them unparalleled determination and success in their untiring efforts

And when this day's activities have faded into the sands of time and  
they take inventory of their deeds and actions in their solitude, may  
they hear profoundly "well done thy good and Faith servant" resonant  
from above in their hearts.

This is our prayer for the Name of Him that gives  
Life to all mankind Abundantly.

Amen!

Reverend Dr. Washington Johnson, II  
U.S. Naval Reserve  
District Washington, D.C.



"Building Bridges"

## ASBURY UNITED METHODIST CHURCH

"A Word Centered Church with a Community Centered Ministry"

### *Invocation*

*March 20, 2008*

### *Maryland State Senate*

*Good morning my brothers and sisters. May God's blessings be upon you? Let us pray:  
All Wise- All Knowing- and All Omnipotent God, the citizens of Maryland, thank you  
For these United States of America, and specifically, for the State of Maryland. We thank*

*You, for its resources and for its diversity; we thank you for the Governor, and, the Lt.*

*Governor, of the State of Maryland. Most of all, we thank you for the Senate of  
Maryland. We pray, O Lord, that your divine blessings may abide with this democratic and  
deliberative*

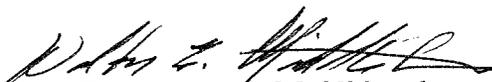
*Body. We ask O Lord, that on this 20th day of March, 2008, to bestow your blessings and  
mercy upon*

*This body, the Senate. May The Men and Women of this Chamber, preserve and advance the  
TRUST*

*Invested and bestowed upon them as elected officials and specifically as Senators for the State of*

*Maryland. May the legislation and ultimately the laws approved herein, meet with  
Divine approval. May wisdom and integrity guide all debates? And, may your blessings  
Rest upon not only the State of Maryland but upon the United States of America. Amen.*

*Prayerfully,*

  
*Rev. Dr. Walter E. Middlebrooks*  
*Pastor*

Reverend John  
Crestwell  
3/21/08

Please take this time with me in meditative thought—or prayer...

**Spirit of Life, Creative Sustaining Force who some call God:**

These leaders are here saying, “Use me, even me.” They gather in this moment, understanding the significance of what they do, and pause to remember why they do what they do. This is an historic moment. For in a time of great change they continue to except the challenge to lead with courage and conviction. But let them forget NOT to do what Gandhi advised—that they “Be the change they wish to see.”

Might they remember that their work here is very significant; it affects neighborhoods, communities, cities, towns, this state, this country and this world. Please remember, dear leaders, that “to whom much is given, much is required.” Please remember that your work uplifts individuals and families. Please remember, in the name of all that is virtuous, that your love embraces while hate erases. Please remember, humble leaders, that there is work that can be done here that binds one to another and there is work that can be done here that tears apart. Wisdom knows the difference. Love lifts up the worth and dignity of ALL—love preserves, nurtures, forgives, and edifies. Dr. Martin Luther King, Jr. said it well, love creates community while its opposite creates chaos. May we strive to be the essence of what love is.

Yes, forever strive, as best as you know, to lift up the inherent worth and dignity of all so that peace, liberty and justice can prevail.

Universal Spirit, in this time of spring, this time of growth, rebirth and resurrection, convict these hearts, and let them know that they can give birth to many new things that can change people’s lives for the better. In the name of all that is virtuous—I leave these words. Let it be so. Blessed be. Amen.

**INVOCATION, MARYLAND STATE SENATE 3-24-08**  
**Fred M. Raskind, Rabbi, Congregation B'nai Abraham, Hagerstown, MD**

**O GOD, OUR ETERNAL REALITY:**

**YOU BLESS US WITH YOUR LOVE & THE LIGHT OF  
YOUR WISDOM:**

**MAY WE EACH BE GRATEFUL FOR THE MANY  
BLESSINGS WE ENJOY AND FOR THE OPPORTUNITY  
TO SERVE & WORK TOGETHER FOR OUR MARYLAND.  
LET US GIVE THANKS FOR THE PRIVILEGE OF  
REPRESENTING THE PEOPLE AS A BODY POLITIC,  
EACH WITH OUR OWN VIEWS, EACH WITH OUR OWN  
VALUES. MAY OUR VALUES TRULY REFLECT YOURS.**

**AS WE ASSEMBLE TO DO THE DIFFICULT WORK  
OF LEGISLATING, MAY WE KEEP IN MIND THE  
BIBLICAL WORDS OF PROVERBS 15:22: *'FOR LACK  
OF ADVICE, PURPOSES ARE FRUSTRATED; BUT***

***WITH THE MULTITUDE OF COUNSELORS, THEY ARE ESTABLISHED.'***

**DIVINE LAWGIVER: HELP THESE SENATORS SEEK WORKABLE SOLUTIONS TO THE MANY CHALLENGES THEY FACE, AS THEY PURSUE WHAT IS GOOD AND RIGHT FOR OUR STATE. GRANT US ALL—CITIZEN & LEGISLATOR ALIKE--THE WILL TO PURSUE THOSE TWIN HALLMARKS OF A FLOURISHING DEMOCRACY COMPROMISE AND CONSENSUS.**

**LIFT UP THE SERVICE OF US ALL: IN OFFICES, CLASSROOMS, FACTORIES, FIREHOUSES, PULPITS, HOSPITALS; WATCH OVER THOSE WHO PROTECT THE STREETS WHETHER IN BALTIMORE OR BAGHDAD.**

**O GOD: BE WITH & UPHOLD EACH ONE OF THESE LEADERS, THEIR STAFF, & FAMILY, AS THEY WRESTLE WITH COMPETING PRIORITIES AND LEGAL SUBTLETIES, FOR YOU ARE THE AUTHOR OF LAW AND GOVERNANCE. AMEN.**

Invocation, March 28, 2008

May I invite you to begin with me in silence.

Tender and mighty God, you are ineffable and sublime yet nothing escapes your care and notice. You are closer to us than we are to our breath. As we bow our hearts and minds let us be fully aware of your beauty and truth within us and all around us.

Generous, self-giving Lord, giver of all that is, we thank you for the strength and grace of this day and for your presence in time. Thank you for the business and at hand, for the tasks we face. Thank you for our country, the United States of America, and for the State of Maryland. Thank you for all who serve the public good, especially the men and women of the Maryland Senate; and those who support their work.

Bless each persons families and loved ones, so that, trusting in you, all would be anchored <sup>by your</sup> ~~grounded~~ peace and security, stability and a quiet mind.

May each senator, page, intern, secretary and all who are part of these proceedings find dignity and honor in the work to which they are called. ~~and~~ May each person bring from their best store of intelligence, courage, insight, kindness, trust, wisdom and perseverance. 54 Grant True Carpenter

together  
each.

and loyalty - Grant discernment  
that not only enables free transcends  
political affiliation. Grant the  
ability to discern between expediency  
and the most lasting, deepest good ~~and~~  
Grant a healthy <sup>creative</sup> balance <sup>institutions</sup> between  
and within competing valid claims.

May each senator know ~~the~~  
be given an awareness of appreciation  
for their labor and service that their  
efforts would be personally restorative  
and meaningful ~~an embodiment of~~

and we pray in your name, whose  
work holds true  
Amen. and  
endures  
forever.

their  
own sense of  
service ~~highlighted~~  
made most lasting  
and profound.

Senate of Maryland  
OPENING PRAYER  
March 26, 2008

Dan Mucci  
Lead Pastor

Abundant Life Church  
Glen Burnie, MD

Father God, we give you thanks for the State of Maryland and the United States of America. This morning we bring before you these men and women who have been called upon to serve the citizens of our great State. We ask that the power of Your Presence would rest upon each of them and strengthen them for the duties they have before them today and this week.

We believe that You will enable them to make wise and skillful decisions. Please surround them with men and women whose hearts are determined to do that which is right in Your sight. Father, You are our refuge and our protector in times of trouble. May you protect and keep each one as they look to You and rely upon You.

Almighty God, You declare that the heart of the king is in your hand and you turn it whichever way You desire. We believe that the hearts of our leaders are in Your hands and we ask that their decisions would be divinely directed by You. Hear us today, Oh God, that Your blessing and favor may be found throughout our State.

Now, we pray for peace within our State, that we will work together in unity to support all that which is right and good. In Your Mighty Name we pray. Amen.

Reverend Rick Edmund  
Smith Island United Methodist Church

March 27, 2008  
Ewell, MD.

**Almighty creating, sustaining, healing God, we give you thanks for another day to be alive for whatever purpose you have in store for us. We ask protection for our armed forces around the world currently serving our great country and bless those who have already finished that call.**

**Bless our wonderful land, O Lord, that we call our home. May we be vigilant yet just in protecting ourselves and our resources.**

**Bless this richly endowed state of Maryland, we pray, with its varied geography, workforce, and cultures.**

**Mighty God, watch over these legislators and their staff and families as they go about the business of the day. May these Senators be discerning in their understanding of the issues before them. May they represent well those who have positioned them here. And may they make good decisions to be careful caretakers of the great resources of this state found in its geography, its workforce and its traditions.**

**May we, O Lord, preserve for those who come after us the opportunities to work hard and to enjoy life as we know it.**

**May all of us living in this wonderful state, country, and world be good stewards of all that You have entrusted to us.**

**Amen**

*Invocational Prayer Maryland Senate*

Friday, March 28, 2008

11:00 a.m.

O Creative God, the Giver of life, the Source of strength and goodness, all truth and love:

We thank you for bringing us again to this time and place together, and for the great work and responsibilities we will be engaged in on this day.

Bless now all of those who gather here in this place, and bless us with the gifts of discernment, ... the gift of wisdom, ... the gift of vision, ... the gift of life.

To those who lead here, grant the patience of cooperation.  
To those who debate here, grant clarity of thought.  
And to those who decide here, grant the courage for truth.

We thank you for this great land of ours ... from the shores of O.C. to the grand mountains of Western Maryland --- from the cities ... counties, ... and everywhere inbetween, ... we thank you for this great state of ours and its people.

For the great diversity which we represent ... politically, ... socially, ... culturally ... economically, ... we give you thanks for this great kaleidoscope of life which we represent ... and for the joy ... wonder ... and adventure that lies before us on this day.

Give us insight and wisdom for the work before us, ... and help us to give the very best of ourselves as we work to serve others.

In your Holy name we pray. *Amen.*

Rev. Mark Carroll Mooney,  
St. Paul's United Methodist Church  
Smithsburg, MD 21783

Let us pray.

Creative spirit in whom we live and move and have our being, Author of all love, Lover of all that is just;

We invite your presence this evening, but we do not do so lightly.

For we know that if we invoke your spirit, it comes with a price.

You will remind us in one instance, that you are a God of great hospitality, of unconditional welcome and comfort to strangers and yet we – the children of strangers - find it difficult to see beneath our fear to address the plight of those who are strange to us, in a just and loving way.

*Consume a people*

You will remind us that you are a presence that brings healing, and yet we struggle to bring that gift to thousands who do not have access to adequate health care.

*can be a people  
can be a people*

You will remind us of your prophets who spoke of inclusion, and of defending the rights of those who had no voice, and yet we will wring our hands over allowing all persons an equal share in the basic rights of all citizens, regardless of their life-styles: *an institution*

*What wheels to*

You will remind us that you are one who speaks of love and reconciliation, yet we calculate division and weigh its benefits.

*what you wage resides*

Give us courage to break through the barriers that separate us from each other, and from our true natures, especially in this place. Free us from the pressure and pride of needing to be right, and allow us in what we do here to discover what is life-giving for all, not some.

Come among us, but do not leave us alone. Afflict us with the need to find common ground, common cause, and to lift the ~~state~~ that we serve that much closer to the true community that you will for all.

*state  
to the people*

Amen.

*Invocation – Maryland State Senate  
The Reverend Michael E. Erickson  
April 1, 2008*

Good morning...let us pray:

Almighty God, Creator of Heaven and Earth, today is a great day to serve and honor You, and to do our very best to serve the people of our great state. We thank You, oh God, for Your Grace in our lives and the many blessings You have bestowed upon each us of individually, upon our beautiful state, and upon our great nation, America.

Each of us is reminded of the heritage given to us by those who have walked before. This Senate is rich in heritage, and today, like every day, a new heritage is being formed. I am reminded of the heritage of my friend and mentor, the late Senator Robert Hooper, who loved this institution and cherished every moment here as special. Let each Senator be a heritage to this assembly, to our communities, and to our families.

Today, we seek Your Face...we need Your wisdom in the important tasks that lie ahead. Give courage to the Senators here to choose according to the dictates of their conscience; always seeking the ***“harder right instead of the easier wrong; and never to be content with the half truth when the whole can be won.”***

Oh God, in this defining moment of history, our prayer is humble: let this be a day in which it will be said that the Maryland Senate stood tall in leadership and harkened to prophet’s words, ***“to do justice, to love mercy, and to walk humbly before our God.”***

And finally, we thank You God for the brave men and women of Maryland, and our nation, serving in harm’s way. Protect them and their families, as they serve the nation with honor and distinction.

Hear our prayer, Oh God, that ***You would bless us and keep us; make Your face to shine on us...be gracious to us; Lift up your countenance on each one here, and give us peace in all we do.***

AMEN!



461 College Parkway • Arnold, MD 21012  
The Rev. Dr. Thomas P. Williamsen, Pastor  
The Rev. Ana Langerak, Pastor  
The Rev. Hoda Zavandro, Pastor

**Senate Prayer April 2, 2008**

The Reverend Dr. Thomas P Williamsen

Our God and Creator,

We who reside in the great state of Maryland should be grateful. We live in a land of striking natural beauty and resources. Our governments, both local and statewide, provide us with services that sustain us and ensure our safety and well-being. Sometimes in our haste to criticize, we fail to appreciate what we have.

This body of Senators has been faithful in protecting our environment and providing goods and services that make our lives richer. Yet they do not accomplish this alone. They have staff and constituents that assist them in their deliberations. We give thanks for those who labor behind the scenes.

The responsibilities of these senators are great. Consequently, great wisdom and discernment are necessary for them to carry out their sacred duties. Be to them a guide and counselor. Give them open minds and hearts to hear other points of view. Bestow on them vision of what we can become. And remind them that you care what they do here.

We pray this in your most holy and precious name. Amen

**Invocation to the Senate Chamber of Maryland**

April. 3, 2008

Almighty Father, we do well to join all creation in heaven and earth in praising you, our mighty God.

You made us in your own image and set us over all creation. Once you chose a people and gave them dignity, and when you brought them out of bondage to freedom, they carried with them the promise that all man and women would be blessed and would be free.

It happened to our forefathers who came to this land as if out of a desert into a place of promise and hope.

It happens to us still and we entrust the United States of America, the State of Maryland and this deliberative body into your loving care.

You are the rock on which this nation was founded. You alone are the true source of our cherished rights to life, liberty and the pursuit of happiness. We ask that you hold us in the palm of your hand and God bless America. Amen

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Vera V. Amsden*

*in recognition of*

*the celebration of your 90th Birthday on February 3rd.  
May the wisdom of your years be shared with  
all who know and love you.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 28th day of January 2008.*

---

*President of the Senate*

---

*Senator James N. Robey  
Sponsor*

---

*Senate Resolution No. 55*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*National Federation of the Blind*

*in recognition of*

*30 years of commitment to promoting equality for the  
blind, particularly in the City of Baltimore  
and the State of Maryland.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 17th day of January 2008.*

---

*President of the Senate*

---

*Senator Joan Carter Conway  
Sponsor*

---

*Senate Resolution No. 56*

# *Resolution*

*Be it hereby known to all that  
sincerest sympathy is extended  
to the family of*

*Senator Gwendolyn Britt*

*The entire membership offers  
its respectful condolences and directs  
this resolution be presented on  
this 17th day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 85*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Donna M. Barrett*

*in recognition of*

*your 3rd Place win for the Women (50-54) Weight Throw  
at the 2007 United States Masters Outdoor  
Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 116*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Marcus E. Battle*

*in recognition of*

*your 1st Place win in the Male (45-49) Triple Jump  
at the 2007 United States Masters Outdoor  
Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 117*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Joseph L. Burno, Jr.*

*in recognition of*

*your 2nd Place win in the Male (50-54) 800 Meter Run  
at the 2007 United States Masters Outdoor  
Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 118*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Ashley M. Childs*

*in recognition of*

*your 1st Place win in the Female (55-59) 2K Steeplechase  
and Pentathlon at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 119*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*James E. Kenney*

*in recognition of*

*your 1st Place win in the Male (65-69) Javelin and 3rd Place win  
in the High Jump at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 120*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*W. Keith Mathis*

*in recognition of*

*your 2nd Place wins in the Male (55-59) High Jump and  
4 x 100 Meter Relay and your 3rd Place wins in the Long Jump  
and the Hammer Throw at the 2007 United States  
Masters Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

*The President and All Members*

---

*Sponsor*

*Senate Resolution No. 121*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Robert E. Paulen*

*in recognition of*

*your 1st Place wins in the Male (70-74) Short Hurdles, 300 Meter Hurdles, Long Jump, and Triple Jump at the 2007 United States Masters Outdoor Track and Field Championships.*

*The entire membership extends best wishes on this memorable occasion and directs this resolution be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 122*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Oscar A. Peyton*

*in recognition of*

*your 1st Place wins in the Male (50-54) 100 Meter Dash and  
200 Meter Dash at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 123*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Dr. Tomlinson G. Rauscher*

*in recognition of*

*your 3rd Place wins in the Male (60-64) Pole Vault and Hammer  
Throw at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 124*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Dr. James L. Stookey*

*in recognition of*

*your 1st Place wins in the Male (75-79) 100 Meter Dash,  
Short Hurdles, and Long Jump; your 2nd Place wins in the High  
Jump and 300 Meter Hurdles; and your 3rd Place win  
in the Triple Jump at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

  
*Thomas V. Smith*  
President of the Senate

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 125*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Tracey L. Berryman-Singleton*

*in recognition of*

*your 1st Place wins in the Female (40-44) 100 Meter Dash,  
Long Jump, and Triple Jump at the 2007 United States  
Masters Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 126*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Jerry Bookin-Weiner*

*in recognition of*

*your 1st Place wins in the Male (60-64) Hammer Throw and  
the Weight Throw at the 2007 United States Masters  
Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 127*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Russ White*

*in recognition of*

*your 2nd Place win in the Male (60-64) Javelin at the  
2007 United States Masters Outdoor Track  
and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

*The President and All Members*

---

*Sponsor*

*Senate Resolution No. 128*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Glen G. Whiteley*

*in recognition of*

*your 3rd Place win in the Male (45-49) Triple Jump at the  
2007 United States Masters Outdoor Track  
and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 129*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Mary Pat Whiteley*

*in recognition of*

*your 2nd Place win in the Female (45-49)  
4 x 100 Meter Relay at the 2007 United States  
Masters Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 130*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Albert E. Williams*

*in recognition of*

*your 1st Place wins in the Male (65-69) 100 Meter Dash  
and 200 Meter Dash at the 2007 United States  
Masters Outdoor Track and Field Championships.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of January 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 131*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*April Todd  
Somerset County*

*in recognition of*

*being selected as the 2008 Maryland Teacher of the Year.  
We applaud your outstanding contributions to Maryland students  
and for spending this year as an education voice in policy and  
instruction in our State. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 143*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Deborah M. Pappas  
Allegany County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Allegany County. We applaud your outstanding contributions  
to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 144*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Alicia Appel  
Anne Arundel*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Anne Arundel County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 145*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Leah Waller  
Baltimore City*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Baltimore City. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 146*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Robin August  
Baltimore County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Baltimore County. We applaud your outstanding contributions  
to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 147*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Lindsey McCormick  
Caroline County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Caroline County. We applaud your outstanding contributions  
to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 148*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Radhika Plakkot  
Calvert County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Calvert County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 149*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Antonina Wallace  
Carroll County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Carroll County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 150*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Sallie Christian  
Cecil County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Cecil County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 151*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Julia Z. Habash  
Charles County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Charles County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 152*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Karla Eberspacher  
Dorchester County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Dorchester County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 153*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Matthew Johnston  
Frederick County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Frederick County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 154*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Doug Oxford  
Garrett County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Garrett County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 155*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Christine Roland  
Harford County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Harford County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 156*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Patricia Phillips  
Howard County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Howard County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 157*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Nancy Harrington  
Kent County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Kent County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 158*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Raul Ortiz  
Montgomery County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Montgomery County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 159*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Leah Rempert  
Prince George's County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year for  
Prince George's County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 160*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Judith Adkins  
Queen Anne's County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year for  
Queen Anne's County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 161*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Danny Reed  
St. Mary's County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for St. Mary's County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 162*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Patricia Windle Weise  
Talbot County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Talbot County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 163*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Gwen M. Pangborn  
Washington County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Washington County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 164*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Susan Miller Ward  
Wicomico County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Wicomico County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 165*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Tamara Krauch Mills  
Worcester County*

*in recognition of*

*your award as 2007-2008 Teacher of the Year  
for Worcester County. We applaud your outstanding  
contributions to Maryland students. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 166*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*The Maryland-National Capital  
Park and Planning Commission*

*in recognition of*

*more than 80 years of nationally recognized  
award-winning neighborhoods, parks, open-space and  
recreational experiences and its continued commitment  
to the citizens of Montgomery and Prince George's counties.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 8th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 187*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Maryland Library Community*

*in recognition of*

*the 2008 Maryland Library Day, which acknowledges the  
innovative services provided by all Maryland libraries and the  
broad-based community support they enjoy.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 6th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 195*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Sister to Sister Foundation*

*in recognition of*

*Health Screening Day for the Maryland General Assembly  
as part of the Healthy Heart Campaign to save lives.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 30th day of January 2008.*

---

*President of the Senate*

---

*Senator Catherine E. Pugh  
Sponsor*

*Senate Resolution No. 196*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Cresaptown Elementary School  
Allegany County*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 217*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Broadneck Elementary School  
Anne Arundel County*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 218*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Cecil Elementary School  
Baltimore City*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 219*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Piney Ridge Elementary School  
Carroll County*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 220*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Hickory Elementary School  
Harford County*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 221*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Hickory Elementary School  
Washington County*

*in recognition of*

*having won the great honor of being a 2007 Blue Ribbon School.  
We are very proud of your achievements. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 222*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Dr. Nathan Fletcher*

*in recognition of*

*your being named President of the  
National Dental Association.  
Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 6th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 224*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*The Maryland Council of Deltas*

*in recognition of*

*your continued exemplary service to the community,  
which enhances the lives of so many.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 7th day of February 2008.*

---

*President of the Senate*

---

*Senator Catherine E. Pugh  
Sponsor*

---

*Senate Resolution No. 243*

# *Resolution*

*Be it hereby known to all that  
sincerest sympathy is extended  
to the family of*

*Eugene R. Lynch, III*

*The entire membership offers  
its respectful condolences and directs  
this resolution be presented on  
this 8th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 250*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Students of Towson University*

*in recognition of*

*the success of your 9th Annual "Tiger Pride Day." We applaud  
your commitment to excellence and gratefully acknowledge your  
Tiger Pride, enthusiasm and dedication to your school.  
Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 20th day of February 2008.*

---

*President of the Senate*

---

*Senator James Brochin & Senator Katherine Klausmeier  
Sponsors*

---

*Senate Resolution No. 259*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Sarah E. Breen  
University of Maryland, College Park*

*in recognition of*

*your receiving the 2007-2008 Senator John A. Cade  
Scholarship for Public Leadership. Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 25th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 260*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Assistant Attorney General Robert Zarnoch*

*in recognition of*

*his exemplary service as Principal Counsel to the General Assembly  
in more than 30 legislative sessions and his unparalleled  
knowledge of the law.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 15th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members*

*Sponsor*

*Senate Resolution No. 280*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Maryland State Teachers Association &  
National Education Association*

*in recognition of*

*the celebration of Dr. Seuss' Birthday and  
Read Across America Day. We commend  
your contributions to promote reading and adult  
involvement in the education of our youth.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 29th day of February 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 281*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*University of Maryland  
College Park*

*in recognition of*

*“Terrapin Pride Day” and the outstanding achievements of the  
State's flagship campus, and our appreciation for the  
benefits the University brings to Maryland.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 19th day of February 2008.*

---

*President of the Senate*

---

*Senator Jim Rosapepe  
Sponsor*

*Senate Resolution No. 306*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Blind Industries and Services of Maryland*

*in recognition of*

*the celebration of its 100th year as a non-profit organization  
working to develop and encourage the many talents and  
skills of individuals in the blind or visually  
impaired community.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 21st day of February 2008.*

---

*President of the Senate*

---

*Baltimore County Senate Delegation  
Sponsor*

---

*Senate Resolution No. 319*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*AARP*

*in recognition of*

*the 50-year history of improving Maryland for all generations  
through advocacy, education, outreach and service.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 4th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 338*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*H. Patrick Swygert*

*in recognition of*

*his exemplary leadership and 13-year tenure as the 15th President of  
Howard University and for advancing the University's mission  
of providing "Leadership for America and the Global Community"  
as demonstrated by unprecedented excellence in student  
and faculty scholastic achievement, academic programs,  
research, fundraising and community service.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 3rd day of March 2008.*

---

*President of the Senate*

---

*Senator C. Anthony Muse  
Sponsor*

---

*Senate Resolution No. 350*

# *Resolution*

*Be it hereby known to all that  
sincerest sympathy is extended  
to the family of*

*Charles H. Rush*

*who, as President of the Baltimore AFL-CIO Building and  
Construction Trades Council, dedicated his life to the  
working men and women of the State of Maryland.*

*The entire membership offers  
its respectful condolences and directs  
this resolution be presented on  
this 27th day of February 2008.*

---

*President of the Senate*

---

*Senator Norman R. Stone, Jr, Sponsor*

*Senate Resolution No. 360*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Dr. Harry Basehart*

*in recognition of*

*your 37 years of dedicated service to the Salisbury  
University community and the positive values you  
have instilled in thousands of students.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 5th day of March 2008.*

---

*President of the Senate*

---

*Senator J. Lowell Stoltzfus  
Sponsor*

---

*Senate Resolution No. 369*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Staff Sergeant Joseph Michael Scott McCauley*

*in recognition of*

*your 6 years of honorable service with the United States  
Air Force, including 3 tours of duty in Iraq and an extended tour  
in Korea. We thank you for your service to our country.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 19th day of March 2008.*

---

*President of the Senate*

---

*Senator David R. Brinkley, Sponsor*

*Senate Resolution No. 370*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Damascus High School Swarmin' Hornets Football Team*

*in recognition of*

*your victory in the Class 3A State Championship,  
resulting in the seventh state title, continuing  
Damascus High School's winning tradition.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 10th day of March 2008.*

---

*President of the Senate*

---

*Senator Rona E. Kramer  
Sponsor*

*Senate Resolution No. 371*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Prince George's County, Maryland Chapter of  
the Links Incorporated*

*in recognition of*

*your 2008 "Links at the Legislature" and your outstanding work  
on health disparities on behalf of the citizens of Maryland.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 11th day of March 2008.*

---

*President of the Senate*

---

*Senator Ulysses Currie  
Sponsor*

---

*Senate Resolution No. 405*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Desiree Holland*

*in recognition of*

*earning the silver medal in bicycling and the award for the  
most improved athlete with Team USA at the  
Special Olympics 2007 World Games  
in Shanghai, China.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 14th day of March 2008.*

---

*President of the Senate*

---

*Senator Paul G. Pinsky*  
*Sponsor*

*Senate Resolution No. 439*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*J. Lowell and Sharon Stoltzfus*

*in recognition of*

*being named 2008 Tree Farmer of the Year for outstanding  
stewardship in managing forest resources and increasing public  
understanding of the benefits of sustainable family forestry.  
Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 2nd day of April 2008.*

---

*President of the Senate*

---

*Senators Thomas V. Mike Miller, Jr. & Thomas M. Middleton  
Sponsors*

---

*Senate Resolution No. 443*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Glenelg High School Varsity Wrestling Team*

*in recognition of*

*winning the Maryland 2A/1A Wrestling Championship.  
Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 17th day of March 2008.*

---

*President of the Senate*

---

*Senator Allan H. Kittleman  
Sponsor*

---

*Senate Resolution No. 451*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*William R. Brody, M.D., Ph.D*

*in recognition of*

*his 12 years of dedicated service as President of  
The Johns Hopkins University and his extraordinary contributions  
to the State of Maryland.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 26th day of March 2008.*

---

*President of the Senate*

---

*The President and All Members  
Sponsor*

---

*Senate Resolution No. 517*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*UMBC Men's Basketball Team*

*in recognition of*

*winning the America East Championship, successfully  
representing the State of Maryland in the 2008  
NCAA Men's Basketball Tournament.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 25th day of March 2008.*

---

*President of the Senate*

---

*Senator Edward J. Kasemeyer  
Sponsor*

---

*Senate Resolution No. 518*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Mt. Hebron High School Girls Varsity Basketball Team*

*in recognition of*

*your undefeated 28-0 season and winning the  
State 2A Girls Basketball Championship.  
Congratulations!*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 31st day of March 2008.*

---

*President of the Senate*

---

*Senator Allan H. Kittleman  
Sponsor*

---

*Senate Resolution No. 527*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*The Virginia Tech Alumni Association  
Annapolis Chapter*

*in recognition of*

*your remembrance and celebration of the lives of the  
students and faculty at Virginia Tech so  
tragically lost on April 16, 2007.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 3rd day of April 2008.*

---

*President of the Senate*

---

*Senator John C. Astle, Sponsor*

*Senate Resolution No. 542*

# *Resolution*

*Be it hereby known to all that  
The Senate of Maryland  
offers its sincerest congratulations to*

*Eleanor Roosevelt High School Girls Basketball Team*

*in recognition of*

*winning your 4th consecutive State basketball championship.  
Congratulations for a truly outstanding accomplishment.*

*The entire membership extends best wishes on  
this memorable occasion and directs this resolution  
be presented on this 2nd day of April 2008.*

---

*President of the Senate*

---

*Senator Paul G. Pinsky*  
*Sponsor*

*Senate Resolution No. 548*

## **EXHIBIT C**

**Baltimore City Bond Resolutions  
Electronic copy of Report is unavailable.  
Please see the printed Senate Journal.**

## **George Washington**

by Charles Willson Peale

The Peabody Art Collection of the  
Maryland Commission on Artistic Property  
MSA SC 4680-10-0079

Charles Willson Peale arguably was the most influential 18th century portrait painter in the mid-Atlantic region. Born in Queen Anne's County, Peale was largely a self-taught artist. In 1767, members of the Annapolis gentry financed the artist's trip to England to study painting with American expatriate Benjamin West. Once he returned to Maryland, Peale painted wealthy and fashionable Marylanders, as well as many revolutionary and political leaders. He painted George Washington's likeness more than 60 times.

This portrait of Washington was painted by Peale between 1782-1799. According to the Peale scholar, Charles Coleman Sellers, the two small faces in the corners, which would have been hidden by an oval mat, are "evidence that the younger Peales had a hand in this work."

This image of Washington is one of the most enduring in the iconography of the founding father and is part of the Peabody Art Collection, which the state acquired in June 1996. Charles Willson Peale also painted the famous portrait Washington, Lafayette and Tilghman at Yorktown, as well as many other portraits in the state's art collections, which are managed by the Commission on Artistic Property of the State Archives.

**Prepared for the Maryland Senate by  
the Maryland State Archives**

# George Washington's Birthday Celebration



## **The Maryland Senate**

February 18, 2008 at 8:00 p.m.

The Old Senate Chamber  
Maryland State House  
Annapolis

**EXHIBIT D**

## The Old Senate Chamber

The Old Senate Chamber as you see it this evening is an above ground archeological work in progress. The bricks and some of the mortar are original to the 18th century construction of the building. If you look closely, you will see oyster shells within the mortar in some places.

The work on the Chamber began in early 2007 as a project to determine the cause of long-standing plaster and paint failure that was progressing around the room and, finally, affecting all four walls. A nationally-known historic preservation expert who was hired to investigate the problem quickly determined that the failure was caused by faulty plaster, probably from the 1905 renovation of the room, with inappropriate paint applied to the surface. This combination was trapping interior ambient moisture and causing the plaster to fail.

Because of this conclusion, it was clear that, in order to resolve the problem, all of the paint and plaster would have to be removed and replaced with period-appropriate materials. The investigative team has also looked under the dais and behind the pilasters on either side of it to see if the original 18th configuration could be determined. Their findings will be presented to the State House Trust later this year.

This is a once-in-a-generation opportunity to explore the original fabric of the Old Senate Chamber and to document how the room looked when George Washington came before Congress to resign his commission on December 23, 1783.

## Program

### Session Convenes

The Honorable Thomas V. Mike Miller, Jr.  
President of the Maryland Senate  
Presiding

### Recess to the Old Senate Chamber

#### Invocation

Pastor Mark Norman  
Grace Community Church  
Fulton, Maryland

### Washington's Birthday Remarks

The Honorable Anthony G. Brown  
Lt. Governor of Maryland

### The Investigation of the Old Senate Chamber

Dr. Edward C. Papenfuss  
*State Archivist*

### Adjourn

## **EXHIBIT E**

### **Letter to President Miller regarding Supplemental Budget No. 1**

**SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2009**

March 5, 2008

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 90 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2009.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

**Estimated general fund unappropriated balance  
July 1, 2009 (per Original Budget)**

177,275,378

**Adjustment to revenue:****General Funds:**

Medicaid - purchases of vital records

(1,560,000)

**Special Funds:**

swf313 Higher Education Investment Fund

9,000,000

K00342 Waterway Improvement Fund

130,000

swf305 Cigarette Restitution Fund

3,121,679

R62303 – Special License Plate Fees

(180,000)

R62303 – Special License Plate Fees

(200,000)

SWF313 Higher Education Investment Fund

(9,000,000)

X00301 Annuity Bond Fund

695,081

3,566,760

**Federal Funds:**

20.700 Pipeline Safety

46,000

**Current Unrestricted Funds:**

University of Maryland, College Park

(9,000,000)

**Total Available**

170,328,138

**Uses:**

General Funds

-1,107,759

Special Funds

3,566,760

Federal Funds

46,000

Current Unrestricted Funds

-9,000,000

**(6,494,999)**

**Revised estimated general fund unappropriated  
balance July 1, 2009.**

176,823,137

**PUBLIC SERVICE COMMISSION**

**1. C90G00.03 Engineering Investigations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used to inform the public of its responsibility to notify the One Call System operator prior to any excavation or demolition within the vicinity of underground natural gas or hazardous liquid facilities.

Object .08 Contractual Services	46,000	
Federal Fund Appropriation		46,000

**BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION**

**2. D06E02.01 Public Works Capital Appropriation**

In addition to the appropriation on page 11 of the printed bill (first reading file bill), to provide pay-as-you go operating funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) University of Maryland, College Park - School of Public Health	7,500,000	
(2) University of Maryland, College Park - Biosciences Research Building	<u>1,500,000</u>	
Object .14 Land and Structures	9,000,000	
Special Fund Appropriation		9,000,000

**GOVERNOR'S OFFICE FOR CHILDREN**

**3. D18A18.01 Governor's Office for Children**

To reduce the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect the transfer of one position related to educational organization grants from the Governor's Office for Children to the Maryland State Department of Education.

Personnel Detail:			
Education Program Manager I	-1.00	-65,521	
Fringe		-24,462	
Turnover		<u>2,283</u>	
Object .01 Salaries, Wages and Fringe Benefits		-87,700	
General Fund Appropriation			-87,700

**4. D18A18.02 Funding for Educational Organizations**

To reduce the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect the transfer of grant funding for educational institutions from the Governor's Office for Children to the Maryland State Department of Education.

Object .12 Grants, Subsidies and Contributions	-6,228,000	
General Fund Appropriation		-6,228,000

**DEPARTMENT OF NATURAL RESOURCES****5. K00A07.04 Field Operations**

To add an appropriation on page 48 of the printed bill (first reading file bill), to fully fund shift differential for the Natural Resources Police officers.

Personnel Detail:		
Shift Differential		130,000
Object .01 Salaries, Wages and Fringe Benefits	<u>130,000</u>	
Special Fund Appropriation		130,000

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE****6. M00F03.06 Prevention and Disease Control**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds at the mandated level for the Statewide Academic Health Centers and support Local Public Health activities pertaining to tobacco use prevention.

Object .12 Grants, Subsidies and Contributions	3,121,679	
Special Fund Appropriation		3,121,679

**STATE DEPARTMENT OF EDUCATION****7. R00A01.01 Office of the State Superintendent**

In addition to the appropriation on page 98 of the printed bill (first reading file bill), to transfer one permanent position from the Governor's Office for Children to the Maryland State Department of Education for the administration of the Funding for Educational Organizations program.

Personnel Detail:		
Education Program Manager I	1.00	65,521
Fringe		24,462
Turnover		<u>-2,283</u>
Object .01 Salaries, Wages and Fringe Benefits		87,700
General Fund Appropriation		87,700

**8. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to reflect changes in enrollment used to calculate the State Share of the Foundation program.

Object .12 Grants, Subsidies and Contributions	2,405,392	
General Fund Appropriation		2,405,392

**9. R00A02.02 Compensatory Education**

To reduce the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect changes in enrollment used to calculate the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions	-3,025,290	
General Fund Appropriation		-3,025,290

**10. R00A02.07 Students with Disabilities**

To reduce the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect changes in enrollment used to calculate the Special Education formula.

Object .12 Grants, Subsidies and Contributions	-520,155	
General Fund Appropriation		-520,155

**11. R00A02.24 Limited English Proficient**

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect changes in enrollment used to calculate the Limited English Proficient formula.

Object .12 Grants, Subsidies and Contributions	-940	
General Fund Appropriation		-940

**12. R00A02.25 Guaranteed Tax Base**

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect changes in enrollment used to calculate the Guaranteed Tax Base formula.

Object .12 Grants, Subsidies and Contributions	-4,119	
General Fund Appropriation		-4,119

**13. R00A02.39 Transportation**

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect changes in enrollment used to calculate the Transportation formula.

Object .12 Grants, Subsidies and Contributions	-59	
General Fund Appropriation		-59

**14. R00A03.03 Other Institutions-Funding for Educational Organizations**

To add an appropriation on page 104 of the printed bill (first reading file bill), to reflect the transfer of grant funding for educational institutions from the Governor's Office for Children.

Object .12 Grants, Subsidies and Contributions	6,228,000	
General Fund Appropriation		6,228,000

**15. R00A04.01 Children's Cabinet Interagency Fund**

To reduce the appropriation shown on page 107 of the printed bill (first reading file bill), to remove a grant to the Family League of Baltimore City that was incorrectly inserted in the budget.

Object .12 Grants, Subsidies and Contributions	-342,588	
General Fund Appropriation		-342,588

**16. R30B22.00 University of Maryland, College Park**

To reduce the appropriation on page 108 of the printed bill (first reading file bill), to transfer funding for renovations to the School of Public Health and the Biosciences Research Building to the Board of Public Works Capital Appropriation.

Object .14 Land and Structures	-9,000,000	
Current Unrestricted Funds		-9,000,000

**MARYLAND HIGHER EDUCATION COMMISSION****17. R62I00.17 Graduate and Professional Scholarship Program**

To adjust the appropriation on page 112 of the printed bill (first reading file bill), to increase the general fund appropriation for this scholarship program and delete the special fund appropriation in recognition that the special license plate fees provision in Transportation Article, Section 13-613, supporting this scholarship program was repealed during the 2007 Special Session.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		180,000
Special Fund Appropriation		-180,000

**18. R62I00.20 Distinguished Scholar Program**

To adjust the appropriation on page 113 of the printed bill (first reading file bill), to increase the general fund appropriation for this scholarship program and delete the special fund appropriation in recognition that the special license plate fees provision in Transportation Article, Section 13-613, supporting this scholarship program was repealed during the 2007 Special Session.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		200,000
Special Fund Appropriation		-200,000

**HIGHER EDUCATION****19. R75T00.01 Support for State Operated Institutions of Higher Education**

To reduce an appropriation on page 114 of the printed bill (first reading file bill), to transfer special funds for renovations to the School of Public Health and the Biosciences Research Building from the University of Maryland, College Park to the Board of Public Works Capital Appropriation.

Object .12 Grants, Subsidies and Contributions	-9,000,000	
Special Fund Appropriation		-9,000,000

**PUBLIC DEBT****20. X00A00.01 Redemption and Interest on State Bonds**

In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to reflect the difference in fiscal year 2009 debt service on general obligation bonds sold February 27, 2008, compared to the estimate at the time the budget was prepared.

Object .13 Fixed Charges	695,081	
Special Fund Appropriation		695,081

**AMENDMENTS TO HOUSE BILL 50/ SENATE BILL 55  
(First Reading File Bill)**

Amendment No. 1:

On page 15, strike lines 12 through 44 and on page 16, strike lines 1 through 23.

*Deletes the list of grants for educational organizations within Governor's Office of Children since funding will be transferred back to the Maryland State Department of Education through this supplemental budget.*

Amendment No. 2:

On page 102, line 1 strike 273,262,438 and insert "272,742,283".

*Adjustment to reflect the change in the Special Education formula.*

Amendment No. 3:

On page 104, after line 36, insert the following list of grants

"Alice Ferguson Foundation.....	95,000
Alliance of Southern P.G. Communities, Inc.....	38,000
American Visionary Art Museum.....	18,000
Arts Excel-Baltimore Symphony Orchestra.....	76,000
B&O Railroad Museum.....	72,000
Baltimore Museum of Industry .....	96,000
Best Buddies International (MD Program) .....	190,000
Chesapeake Bay Foundation.....	499,000
Chesapeake Bay Maritime Museum.....	24,000
Citizenship Law-Related Education .....	35,000
Collegebound Foundation.....	43,000
The Dyslexia Tutoring Program, Inc.....	43,000
Echo Hill Outdoor School.....	64,000
Imagination Stage.....	285,000
Jewish Museum of Maryland.....	15,000
Junior Achievement of Central Maryland.....	48,000
Living Classrooms Foundation.....	364,000
Maryland Academy of Sciences.....	1,045,000
Maryland Historical Society.....	143,000
Maryland Humanities Council.....	50,000
Maryland Leadership Workshops.....	52,000
Maryland Math, Engineering and Science Achievement..	91,000
Maryland Zoo in Baltimore-Education Component.....	972,000
National Aquarium in Baltimore.....	568,000
National Great Blacks in Wax Museum.....	48,000
National Museum of Ceramic Art and Glass.....	24,000
Olney Theater.....	167,000
Outward Bound.....	152,000
Port Discovery.....	133,000
Salisbury Zoological Park .....	21,000
Sotterley Foundation.....	15,000
South Baltimore Learning Center.....	48,000
State Mentoring Resource Center.....	91,000
Sultana Projects.....	24,000
Super Kids Camp.....	468,000
The Village Learning Place, Inc.....	52,000
Walters Art Museum.....	19,000
Ward Museum.....	40,000"

*Identifies the grants to be funded for educational organizations within the Maryland State Department of Education. Funding will be transferred back to the Maryland State Department of Education from the Governor's Office for Children through this supplemental budget.*

Amendment No. 4:

On page 115, line 19 strike 44,815,982 and insert "35,815,982" and line 37 strike 16,436,295 and insert "7,436,295";  
On page 116, line 17 strike 51,696,932 and insert "42,696,932" and line 17 strike \$1,240,010,021 and insert "1,231,010,021".

*Adjustment to transfer special funds for renovations to the School of Public Health and the Biosciences Research Building from the University of Maryland, College Park to the Board of Public Works Capital Appropriation.*

## SUMMARY

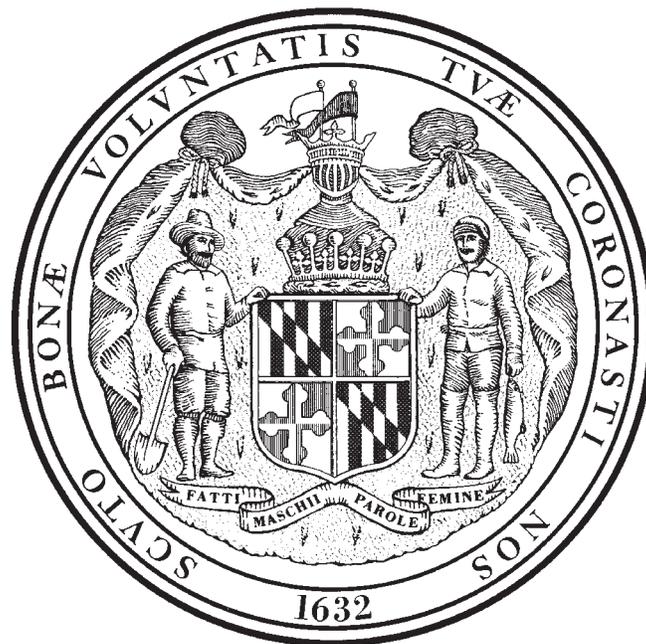
## SUPPLEMENTAL APPROPRIATIONS

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Current Restricted Funds</b>	<b>Total Funds</b>
Appropriation						
2008 Fiscal Year	0	0	46,000	0	0	46,000
2009 Fiscal Year	<u>9,101,092</u>	<u>12,946,760</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,047,852</u>
Subtotal	<u>9,101,092</u>	<u>12,946,760</u>	<u>46,000</u>	<u>0</u>	<u>0</u>	<u>22,093,852</u>
Reduction in Appropriation						
2008 Fiscal Year	0	0	0	0	0	0
2009 Fiscal Year	<u>-10,208,851</u>	<u>-9,380,000</u>	<u>0</u>	<u>-9,000,000</u>	<u>0</u>	<u>-28,588,851</u>
Subtotal	<u>-10,208,851</u>	<u>-9,380,000</u>	<u>0</u>	<u>-9,000,000</u>	<u>0</u>	<u>-28,588,851</u>
Net Change in Appropriation	<u><u>-1,107,759</u></u>	<u><u>3,566,760</u></u>	<u><u>46,000</u></u>	<u><u>-9,000,000</u></u>	<u><u>0</u></u>	<u><u>-6,494,999</u></u>

Sincerely,

Martin O' Malley  
Governor

Report of the  
**Senate Budget and Taxation Committee**  
to the Maryland Senate



**2008 Session**

Recommendations, Reductions, and Summary of  
Action Pertaining to:  
**Senate Bill 90**

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**Maryland General Assembly  
Senate Budget and Taxation Committee**

**2008 Session Membership Roster**

---

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Senator Ulysses Currie  
Senator George C. Edwards  
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Jody J. Sprinkle

Hiram L. Burch, Jr.

Richard H. Harris

Kathleen K. Wunderlich

Keshia E. Cheeks

Monica L. Kearns

Tonya D. Zimmerman

Jonathan D. Martin

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Kimberly J. Landry

Julie A. Waxham

# Department of Legislative Services

## 2008 Budget Assignments

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<b>Flora M. Arabo</b>	Department of Business and Economic Development Department of Housing and Community Development Maryland African American Museum Corporation Maryland Stadium Authority Maryland Technology Development Corporation
<b>Dylan R. Baker</b>	Board of Public Works Department of Budget and Management – Personnel Maryland Supplemental Retirement Plans State Retirement Agency Subsequent Injury Fund Uninsured Employers’ Fund Workers’ Compensation Commission
<b>Sara Jean Baker</b>	University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland Biotechnology Institute University of Maryland, College Park University of Maryland Center for Environmental Science
<b>Hiram L. Burch, Jr.</b>	Payments to the Civil Divisions of the State
<b>Keshia E. Cheeks</b>	Historic St. Mary’s Commission Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs Morgan State University St. Mary’s College of Maryland University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore
<b>Jaclyn D. Dixon</b>	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Maryland Transportation Authority Overview (shared)

<b>Erin M. Dorrien</b>	Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters Public School Construction State-Aided Educational Institutions
<b>Patrick S. Frank</b>	Department of Budget and Management – Office of the Secretary Public Debt
<b>Andrew D. Gray</b>	Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Energy Administration
<b>Chantelle M. Green</b>	Judiciary Maryland State Board of Contract Appeals Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor Property Tax Assessment Appeals Boards Public Service Commission State Archives
<b>Richard H. Harris</b>	Aid to Community Colleges Baltimore City Community College Boards, Commissions, and Offices Higher Education Overview Maryland Public Broadcasting Commission University System of Maryland University of Maryland, Baltimore University of Maryland University College
<b>David B. Juppe</b>	General Assembly State Reserve Fund
<b>Monica L. Kearns</b>	Canal Place Preservation and Development Authority Maryland Economic Development Corporation
<b>Matthew D. Klein</b>	Department of General Services PAYGO Overview

**Jonathan D. Martin**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland State Highway Administration  
Maryland Transit Administration  
Motor Vehicle Administration  
Overview (shared)  
Secretary's Office  
Washington Metropolitan Area Transit Authority

**Steven D. McCulloch**

Children's Cabinet Interagency Fund  
Department of Aging  
Department of Human Resources  
Child Welfare  
Family Investment  
Overview  
Governor's Office for Children  
State Treasurer

**Alison Mitchell**

Department of Health and Mental Hygiene  
AIDS Administration  
Community and Family Health Administration  
Laboratories Administration  
Medical Care Programs Administration  
Maryland Insurance Administration

**Amanda M. Mock**

Department of Natural Resources PAYGO

**Rebecca J. Moore**

Department of Public Safety and Correctional Services  
Criminal Injuries Compensation Board  
Division of Correction  
Division of Parole and Probation  
Division of Pretrial Detention and Services  
Maryland Parole Commission  
Office of the Secretary  
Patuxent Institution  
Police and Correctional Training Commissions  
Local Jails

**Simon G. Powell**

Department of Budget and Management – Information Technology  
Department of Health and Mental Hygiene  
Administration  
Alcohol and Drug Abuse Administration  
Mental Hygiene Administration  
Overview  
Department of Juvenile Services  
Maryland Institute for Emergency Medical Services Systems  
State Board of Elections

**Jody J. Sprinkle**

Comptroller of the Treasury  
Department of Labor, Licensing, and Regulation  
Department of State Police/Fire Marshal  
Executive Department – Governor  
Maryland Emergency Medical System Operating Fund  
Military Department  
Secretary of State  
State Department of Assessments and Taxation  
State Lottery Agency

**Kathleen K. Wunderlich**

Aid to University of Maryland Medical System  
Department of Health and Mental Hygiene  
Chief Medical Examiner  
Chronic Diseases Services  
Developmental Disabilities Administration  
Health Occupation Boards  
Health Regulatory Commission  
Office of Health Care Quality  
Department of Veterans Affairs

**Tonya D. Zimmerman**

Department of Disabilities  
Department of Human Resources  
Administration  
Adult Services  
Child Support Enforcement  
Maryland Automobile Insurance Fund  
Maryland Commission on Human Relations  
Maryland Food Center Authority

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**Senate Budget and Taxation Committee – Reductions**

	<b>Agency</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Higher Ed Funds</b>	<b>Total Funds</b>	<b>Positions</b>
	Judiciary	\$19,332,839	-\$6,571,055	\$105,200	0	\$12,866,984	66.5
	Office of the Attorney General	642,487	0	0	0	642,487	0.0
	Executive Department – Governor	116,805	0	0	0	116,805	0.0
	Maryland Energy Administration	250,423	0	0	0	250,423	5.0
	Executive Department – Boards, Commissions, and Offices	143,000	0	0	0	143,000	0.0
	Secretary of State	5,525	0	0	0	5,525	0.0
	Maryland Stadium Authority	0	625,000	0	0	625,000	0.0
	State Board of Elections	0	1,626,500	0	0	1,626,500	0.0
	Department of Planning	216,214	0	0	0	216,214	0.0
ΔX	Military Department	75,000	0	75,000	0	150,000	3.0
	Department of Veterans Affairs	52,514	0	0	0	52,514	2.0
	Maryland Insurance Administration	0	20,000,000	0	0	20,000,000	0.0
	Comptroller of the Treasury	364,602	406,650	0	0	771,252	0.0
	Department of Assessments and Taxation	1,020,006	100,000	0	0	1,120,006	1.0
	Property Tax Assessment Appeals Boards	2,000	0	0	0	2,000	0.0
	Department of Budget and Management (DBM) – Personnel	0	25,000,000	0	0	25,000,000	0.0
	DBM – Information Technology	9,326,500	0	0	0	9,326,500	0.0
	State Retirement Agency	0	356,400	0	0	356,400	0.0
	Maryland Department of Transportation (MDOT) – The Secretary’s Office	0	177,590	0	0	177,590	0.0
	MDOT – The Secretary’s Office PAYGO	0	155,492	0	0	155,492	3.0
	MDOT – Washington Metropolitan Area Transit Authority	0	5,000,000	0	0	5,000,000	0.0
	MDOT – State Highway Administration	0	394,233	0	0	394,233	0.0
	MDOT – Maryland Port Administration	0	181,464	0	0	181,464	0.0
	MDOT – Maryland Port Administration PAYGO	0	150,000	0	0	150,000	0.0

**Senate Budget and Taxation Committee – Reductions**

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Higher Ed Funds</b>	<b>Total Funds</b>	<b>Positions</b>
MDOT – Motor Vehicle Administration	0	409,543	0	0	409,543	0.0
MDOT – Maryland Transit Administration	0	500,000	0	0	500,000	0.0
MDOT – Maryland Transit Administration PAYGO	0	50,000,000	0	0	50,000,000	0.0
MDOT – Maryland Aviation Administration	0	661,429	0	0	661,429	0.0
MDOT – Maryland Aviation Administration PAYGO	0	1,679,649	0	0	1,679,649	0.0
Department of Natural Resources	55,811	0	0	0	55,811	1.0
Department of Agriculture	281,825	0	300,000	0	581,825	0.0
Department of Health and Mental Hygiene (DHMH) – Administration	30,000	0	0	0	30,000	0.0
LXX DHMH – Health Occupation Boards	0	695,036	0	0	695,036	0.0
DHMH – Community and Family Health Administration	73,000	0	0	0	73,000	0.0
DHMH – Mental Hygiene Administration	6,256,000	2,500	41,208	0	6,299,708	78.5
DHMH – Medical Care Programs Administration	20,210,328	9,275,000	29,604,396	0	59,089,724	1.0
DHMH – Health Regulatory Commissions	0	15,000,000	0	0	15,000,000	0.0
Department of Human Resources – Administration	169,078	0	132,847	0	301,925	0.0
Department of Labor, Licensing, and Regulation	89,776	0	0	0	89,776	2.0
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	269,032	0	0	0	269,032	0.0
DPSCS – Division of Correction	950,000	0	0	0	950,000	0.0
DPSCS – Division of Parole and Probation	0	0	0	0	0	53.0
DPSCS – Police and Correctional Training Commissions	112,278	0	0	0	112,278	0.0
Maryland State Department of Education – Aid to Education	150,000	0	0	0	150,000	0.0
Children’s Cabinet Interagency Fund	9,441,450	0	0	0	9,441,450	0.0
Morgan State University	0	0	0	1,103,146	1,103,146	0.0
St. Mary’s College of Maryland	0	0	0	189,445	189,445	8.0
University System of Maryland Overview	0	0	0	21,798,929	21,798,929	0.0

**Senate Budget and Taxation Committee – Reductions**

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Higher Ed Funds</b>	<b>Total Funds</b>	<b>Positions</b>
Aid to University of Maryland Medical System	0	3,500,000	0	0	3,500,000	0.0
Maryland Higher Education Commission	3,096,198	0	0	0	3,096,198	0.0
Aid to Community Colleges	7,912,985	0	0	0	7,912,985	0.0
State Support for Higher Education	23,586,780	0	0	0	23,586,780	0.0
Baltimore City Community College	0	0	0	495,260	495,260	0.0
Department of Housing and Community Development	5,050,000	0	0	0	5,050,000	0.0
Department of Housing and Community Development PAYGO	1,000,000	1,000,000	0	0	2,000,000	0.0
Department of Business and Economic Development	1,205,919	10,000,000	0	0	11,205,919	1.0
Department of Business and Economic Development PAYGO	2,000,000	0	0	0	2,000,000	0.0
XVI: Maryland Technology Development Corporation	18,000,000	0	0	0	18,000,000	0.0
Department of Juvenile Services	1,500,000	0	0	0	1,500,000	0.0
Department of State Police	880,205	0	0	0	880,205	1.0
State Reserve Fund	32,000,000	0	0	0	32,000,000	0.0
Across the Board Other Post Employment Benefit Reduction	34,208,377	9,993,970	6,739,288	5,563,365	56,505,000	0.0
Less Higher Education Double-count	0	0	0	-25,599,855	-25,599,855	0.0
<b>Total</b>	<b>\$200,076,957</b>	<b>\$150,319,401</b>	<b>\$36,997,939</b>	<b>\$3,550,290</b>	<b>\$390,944,587</b>	<b>226.0</b>

**C00A**  
**Judiciary**

**Budget Amendments**

Add the following language:

Provided that a reduction of \$1,219,756 is made for employee turnover (comptroller subobject 0189). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,147,847</u>
<u>Federal</u>	<u>\$15,122</u>
<u>Special</u>	<u>\$56,787</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance to reflect a turnover rate increase to approximately 3%. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. **1**

Add the following language:

Further provided that a reduction of \$133,885 is made for postage expenses (comptroller subobject 0301). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$114,303</u>
<u>Federal</u>	<u>\$895</u>
<u>Special</u>	<u>\$18,687</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for postage expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. **2**

## C00A

Add the following language:

Further provided that a reduction of \$514,978 is made for telephone expenses (comptroller subobject 0302). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$440,927</u>
<u>Federal</u>	<u>\$5,325</u>
<u>Special</u>	<u>\$68,726</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for telephone expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. **3**

Add the following language:

Further provided that a reduction of \$28,009 is made for cell phone expenditures (comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$26,232</u>
<u>Special</u>	<u>\$1,777</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for cell phone expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. **4**

## C00A

Add the following language:

Further provided that a reduction of \$137,158 is made for travel expenses (comptroller object 04). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$119,751</u>
<u>Federal</u>	<u>\$13,909</u>
<u>Special</u>	<u>\$3,498</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for travel expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. **5**

Add the following language:

Further provided that a reduction of \$33,349 is made for advertising and publication expenses (comptroller subobject 0801). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$32,588</u>
<u>Special</u>	<u>\$761</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for advertising and publication expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. **6**

## C00A

Add the following language:

Further provided that a reduction of \$225,938 is made for printing expenses (comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$181,943</u>
<u>Federal</u>	<u>\$261</u>
<u>Special</u>	<u>\$43,734</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for printing expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. 7

Add the following language:

Further provided that a reduction of \$278,525 is made for equipment repairs and maintenance expenses (comptroller subobject 0809). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$208,539</u>
<u>Special</u>	<u>\$69,986</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for equipment repairs and maintenance expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. 8

## C00A

Add the following language:

Further provided that a reduction of \$415,357 is made for building repairs and maintenance expenditures (comptroller subobject 0812). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$394,378</u>
<u>Special</u>	<u>\$20,979</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for building repairs and maintenance expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. **9**

Add the following language:

Further provided that a reduction of \$47,753 is made for legal services (comptroller subobject 0817). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$45,843</u>
<u>Special</u>	<u>\$1,910</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for legal services expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. **10**

Add the following language:

Further provided that a reduction of \$183,296 is made for education and training expenses (comptroller subobject 0819). This reduction shall be allocated among the divisions according to the following fund types:

**C00A**

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$180,107</u>
<u>Special</u>	<u>\$3,189</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for education and training expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. **11**

Add the following language:

Further provided that a reduction of \$383,544 is made for office assistance (comptroller subobject 0828). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$204,121</u>
<u>Federal</u>	<u>\$50,117</u>
<u>Special</u>	<u>\$129,306</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for office assistance expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. **12**

## C00A

Add the following language:

Further provided that a reduction of \$561,447 is made for office supplies (comptroller subobject 0902). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$404,998</u>
<u>Federal</u>	<u>\$16,469</u>
<u>Special</u>	<u>\$139,980</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for office supplies expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. 13

Add the following language:

Further provided that a reduction of \$49,068 is made for audio visual expenses (comptroller subobject 0903). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$35,709</u>
<u>Special</u>	<u>\$13,359</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for audio visual expenditures. The total reduction should be split as indicated above among general and special funds.

Amendment No. 14

## C00A

Add the following language:

Further provided that a reduction of \$63,488 is made for equipment under \$500 (comptroller subobject 0912). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$57,165</u>
<u>Special</u>	<u>\$6,323</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for equipment under \$500. The total reduction should be split as indicated above among general and special funds.

Amendment No. 15

Add the following language:

Further provided that a reduction of \$620,451 is made for replacement office equipment expenditures (comptroller subobject 1015). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$493,445</u>
<u>Federal</u>	<u>\$3,102</u>
<u>Special</u>	<u>\$123,904</u>

**Explanation:** This action reduces the Judiciary's fiscal 2009 allowance for replacement office equipment expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Amendment No. 16

## C00A

### C00A00.01 Court of Appeals

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete grant funds for the Maryland Legal Assistance Network. As of November 2007, the State Law Library has assumed responsibility for the People's Law Library web site.	250,000	GF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	81.00	81.00		0.00
General Fund	9,930,422	9,680,422	250,000	
<b>Total Funds</b>	<b>9,930,422</b>	<b>9,680,422</b>	<b>250,000</b>	

Amendment No. 17

### C00A00.04 District Court

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding to purchase a new vehicle. This action funds one of the two new vehicles requested.	16,000	GF
2. Delete funds for attendance incentives.	345,984	GF
3. Delete 15.5 new positions and deny 9 contractual conversions for the District Court. This action mitigates statewide position growth while funding 36 new positions and 16 contractual conversions within the District Court.	686,887	GF 24.50
<ul style="list-style-type: none"> <li>• Anne Arundel County – 1.5 administrative assistants, 1 regional program director, and 1 stock clerk;</li> <li>• Baltimore County – 1 civil clerk;</li> <li>• Carroll County – 1 civil clerk;</li> </ul>		

**C00A**

- Dorchester County – 1 accounting associate;
- Frederick County – 1 accounting associate;
- Howard County – 1 civil clerk;
- Montgomery County – 3 criminal/traffic clerks;
- Prince George’s County – 1 landlord tenant clerk;
- Washington County – 1 accounting associate;
- Wicomico County – 1 supervisor;
- Worcester County – 1 expungement clerk; and
- 9 contractual conversions – 5 civil clerks, 3 records room clerks, and 1 stock clerk.

Total Reductions 1,048,871 24.50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1431.50	1407.00		24.50
General Fund	148,584,266	147,535,395	1,048,871	
Federal Fund	42,574	42,574	0	
<b>Total Funds</b>	<b>148,626,840</b>	<b>147,577,969</b>	<b>1,048,871</b>	

Amendment No. **18**

## C00A

### C00A00.05 Maryland Judicial Conference

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for annual judicial conference as a cost containment measure. This reduction will appropriate \$189,750.	169,750	GF
Total Reductions	169,750	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	359,500	189,750	169,750	
<b>Total Funds</b>	<b>359,500</b>	<b>189,750</b>	<b>169,750</b>	

Amendment No. **19**

### C00A00.06 Administrative Office of the Courts

Add the following language:

Provided that the Judiciary shall utilize the Case/Time Standards adopted by the Maryland Judicial Council as part of its annual Managing for Results data. The report shall be submitted to the budget committees by November 1, 2008.

**Explanation:** This language requires the Administrative Office of the Courts to submit the results of the court performance measures adopted by the Maryland Judicial Council as part of its annual Managing for Results data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on court performance measures	Judiciary	November 1, 2008, and annually thereafter

Amendment No. **20**

## C00A

Add the following language:

Further provided that the Judiciary shall develop a statistical methodology for determining annual magisterial need. A status report shall be submitted to the budget committees by November 1, 2008, and the budget committees shall have 45 days to review and comment following the receipt of the report.

**Explanation:** This language requires the submission of a status report by the Judiciary's Administrative Office of the Courts regarding the development of a statistical methodology for determining annual magisterial needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the development of a statistical methodology for magisterial needs	Judiciary	November 1, 2008

Amendment No. **21**

Add the following language:

Further provided that the General Assembly is concerned about whether the cost benefit methodology utilized by the Judiciary to determine Maryland's drug court programs' net return on investment is appropriate. Beginning May 1, 2008, cost benefit evaluations published by the Maryland Judiciary shall calculate drug court programs' net return on investment based on appropriated cost savings throughout the Maryland State budget. Future drug court evaluations shall:

- (1) identify and calculate the net return on investment based solely on hard costs;
- (2) calculate business as usual costs by identifying the variable costs associated with providing services to drug court participants; and
- (3) to the extent possible, calculate income tax savings using Maryland treatment data.

The Judiciary shall consult with the Department of Legislative Services regarding the appropriate methodology for calculating the net return on investment as it relates to State budgeting.

**Explanation:** This action requires the Judiciary to calculate drug court programs' net return on investment based on appropriated cost savings throughout the Maryland State budget.

Amendment No. **22**

## C00A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete two new positions and three contractual conversions in the Administrative Office of the Courts. This action funds three new positions and three contractual conversions.	125,630 GF	5.00
<ul style="list-style-type: none"> <li>• 1 grants specialist;</li> <li>• 1 administrative specialist; and</li> <li>• contractual conversions – 1 finance assistant, 1 administrative specialist, and 1 warehouse assistant.</li> </ul>		
2. Reduce drug court funding by \$664,771. This action will fund an additional \$1,024,518 in drug court funding in fiscal 2009. The remaining drug court appropriation will total \$6,792,776.	664,771 GF	
Total Reductions	790,401	5.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	116.75	111.75		5.00
General Fund	23,992,200	23,201,799	790,401	
Special Fund	15,500,000	15,500,000	0	
<b>Total Funds</b>	<b>39,492,200</b>	<b>38,701,799</b>	<b>790,401</b>	

Amendment No. **23**

## C00A

### C00A00.07 Court Related Agencies

Add the following language:

Provided that the Judiciary shall study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload. A report outlining the Judiciary's findings shall be submitted to the budget committees by November 1, 2008. The budget committees shall have 45 days to review and comment following the receipt of the report.

**Explanation:** This language requires the Judiciary to study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload.

Information Request	Author	Due Date
Study on the impact of alternative dispute resolution	Judiciary	November 1, 2008

Amendment No. **24**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce allowance for Maryland Reports expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$216,680. This reduction shall be allocated among the divisions.	56,320	GF
Total Reductions	56,320	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.75	21.75		0.00
General Fund	6,297,803	6,241,483	56,320	
<b>Total Funds</b>	<b>6,297,803</b>	<b>6,241,483</b>	<b>56,320</b>	

Amendment No. **25**

**C00A**

**C00A00.08 State Law Library**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete enhancement funding for county law library grants. This action will appropriate \$380,000 in grant funds for 19 counties.	38,000	GF	
2. Delete Web Specialist position in the State Law Library Program. This action will fund one of the two new positions requested – web site content coordinator.	50,009	GF	1.00
 Total Reductions	 88,009		 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	13.00		1.00
General Fund	3,167,045	3,079,036	88,009	
Special Fund	11,500	11,500	0	
<b>Total Funds</b>	<b>3,178,545</b>	<b>3,090,536</b>	<b>88,009</b>	

Amendment No. **26**

**C00A00.09 Judicial Information Systems**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete two new Java Engineer positions in the Judicial Information Services Program. This action will fund two of the four Java Engineer positions requested.	117,373	GF	2.00
 Total Reductions	 117,373		 2.00

**C00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	130.75	128.75		2.00
General Fund	28,007,760	27,890,387	117,373	
Special Fund	10,630,379	10,630,379	0	
<b>Total Funds</b>	<b>38,638,139</b>	<b>38,520,766</b>	<b>117,373</b>	

Amendment No. **27**

**C00A00.10 Clerks of the Circuit Court**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$500,000 contingent on the enactment of legislation to cap Circuit Court rental payments to local governments.~~

**Explanation:** Because the committee adopted a reduction for circuit court rent, this technical amendment strikes language making a reduction in circuit court rental payments contingent upon the enactment of legislation.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 27 new positions and deny 7 contractual conversions for the circuit court clerk of the court. This action will mitigate statewide position growth while funding 28 of the new positions requested within the circuit court clerk of the court.	1,026,924 GF 26,108 SF	34.00

- Anne Arundel County – 1 courtroom clerk;
- Baltimore County – 1 family law clerk;
- Calvert County – 1 courtroom clerk;
- Carroll County – 2 courtroom clerks and 1 civil clerk;
- Charles County – 1 civil/case processor;
- Harford County – 1 criminal clerk;

## C00A

- Howard County – 2 courtroom clerks;
  - Prince George’s County – 3 civil clerks; 3 courtroom clerks; 2 mailroom clerks; 1 juvenile clerk; and 1 microfilm lead worker;
  - Queen Anne’s County – 1 courtroom/criminal clerk;
  - St. Mary’s County – 1 criminal clerk;
  - Talbot County – 1 courtroom clerk;
  - Wicomico County – 1 accounting associate and 1 juvenile clerk;
  - Baltimore City – 1 documents and 1 courtroom clerk; and
  - 7 contractual conversions – 2 land records clerks; 1 courtroom clerk; 1 criminal/juvenile clerks; 1 cashier/criminal clerk; and 2 documents clerks.
2. Reduce funding for circuit court lease space. This action will level fund State support for circuit court lease payments by holding grants at the fiscal 2008 level. 500,000 GF
3. Reduce allowance for additional office equipment expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$1,564,544. This reduction shall be allocated among the divisions. 12,852 GF  
1,674 SF
4. Reduce allowance for janitorial services based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$439,487. This reduction shall be allocated among the divisions. 7,633 GF  
2,087 SF
5. Reduce allowance for housekeeping expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$44,046. This reduction shall be allocated among the divisions. 5,602 GF  
3,509 SF

**C00A**

6. Reduce allowance for freight and delivery expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$88,320. This reduction shall be allocated among the divisions.	8,000 GF 9,345 SF	
7. Reduce allowance for trash and garbage removal expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$18,101. This reduction shall be allocated among the divisions.	3,501 GF 1,400 SF	
Total Reductions	1,608,635	34.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1392.50	1358.50		34.00
General Fund	81,385,851	79,821,339	1,564,512	
Special Fund	18,543,861	18,499,738	44,123	
Federal Fund	2,738,374	2,738,374	0	
<b>Total Funds</b>	<b>102,668,086</b>	<b>101,059,451</b>	<b>1,608,635</b>	

Amendment No. **28**

**C00A00.11 Family Law Division**

Reduce appropriation for the purposes indicated:		<u>Funds</u>	<u>Positions</u>
1. Delete discretionary grant funds in the Family Services Program.		50,000 GF	
Total Reductions		50,000	0.00

## C00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	13.00	13.00		0.00
General Fund	18,145,720	18,095,720	50,000	
Federal Fund	644,222	644,222	0	
<b>Total Funds</b>	<b>18,789,942</b>	<b>18,739,942</b>	<b>50,000</b>	

Amendment No. **29**

## JUDICIARY

### **C00A00.12 Major Information Technology Development Projects**

Add the following language:

Provided that the Judiciary shall not expend money for any major information technology development project (Program 12) until the Judiciary provides the budget committees with copies of all Independent Validation and Verification (IV&V) reports previously prepared by outside consultants. Further provided that the Judiciary shall provide the committees with copies of all future IV&V reports upon their release. The committees shall have 45 days to review and comment upon receipt of each report.

**Explanation:** This action restricts funding for major information technology (IT) development until the Judiciary submits copies to the budget committees of IV&V reports previously prepared by outside consultants. This action also requires the Judiciary to submit all future IV&V reports to the committees upon their release.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
IV&V reports	Judiciary IT consultants	Ongoing

Amendment No. **30**

**C00A**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the general fund appropriation for major information technology (IT) development and replace it with special funds. Legislation passed during the 2007 special session expanded the scope of the Circuit Court Real Property Records Improvement Fund to include major IT development for fiscal 2009 and 2010.	7,318,084 GF -7,318,084 SF	
 Total Reductions	 0	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	7,318,084	0	7,318,084	
Special Fund	2,368,000	9,686,084	-7,318,084	
<b>Total Funds</b>	<b>9,686,084</b>	<b>9,686,084</b>	<b>0</b>	

Amendment No. **31**

**C80B**  
**Office of the Public Defender**

**Committee Narrative**

**Submission of an Annual Report on Administrative Fee Billings:** The committees are concerned about the Office of the Public Defender's (OPD) untimely recordation of administrative fee billings. By October 1, 2008, and annually thereafter, OPD shall submit a report to the committees and the Office of Legislative Audits outlining the status of the agency's accounts receivable, including any unrecorded client billings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on administrative fee billings	OPD	October 1, 2008, and annually thereafter

**Report on the Fiscal Impact of Fully Funding the Office of the Public Defender's (OPD) Operating Needs:** OPD shall submit a report to the committees regarding the fiscal impact of fully funding the agency's operating needs in fiscal 2010. The report shall include the fiscal impact of (1) reducing the agency's turnover rate to 3%; (2) bringing attorney caseloads into full compliance with Maryland caseloads standards; and (3) increasing the panel attorney fee from \$50 to \$75 per hour. OPD shall submit the report by August 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal impact of funding OPD's operating needs	OPD	August 1, 2008

**C81C**  
**Office of the Attorney General**

**Budget Amendments**

**C81C00.01 Legal Counsel and Advice**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce allowance for telephone expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$238,700. This reduction shall be allocated among the divisions.	12,000	GF
2. Reduce allowance for cell phone expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$27,131. This reduction shall be allocated among the divisions.	10,000	GF
3. Reduce allowance for office supplies based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate \$153,200. This reduction shall be allocated among the divisions.	7,000	GF
4. Reduce general funds for turnover expectancy to better reflect historical vacancy rates. This increases the turnover rate to 4.5%. The general fund reduction shall be allocated among the divisions.	96,500	GF
 Total Reductions	 125,500	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	53.00	53.00		0.00
General Fund	6,971,766	6,846,266	125,500	
<b>Total Funds</b>	<b>6,971,766</b>	<b>6,846,266</b>	<b>125,500</b>	

Amendment No. **32**

## C81C

### C81C00.04 Securities Division

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds within the Securities Division. The Office of the Attorney General should utilize the remaining balance within its nonbudgeted securities account to backfill the loss in general funds. The agency is authorized to increase its fiscal 2009 special fund appropriation by \$216,987.	216,987	GF
 Total Reductions	 216,987	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	26.00	26.00		0.00
General Fund	1,912,274	1,695,287	216,987	
Special Fund	754,013	754,013	0	
<b>Total Funds</b>	<b>2,666,287</b>	<b>2,449,300</b>	<b>216,987</b>	

Amendment No. 33

### C81C00.05 Consumer Protection Division

Add the following language:

Provided that it is the intent of the General Assembly that the budget of the Office of the Attorney General appropriate a certain amount of special funds on an annual basis. The annual special fund appropriation shall be at least 75 percent of the 5-year average of nonbudgeted consumer protection recoveries for the 5 years preceding the year in which the budget is considered.

**Explanation:** This action requires the Office of the Attorney General to appropriate a certain level of nonbudgeted consumer recoveries annually.

Amendment No. 34

## C81C

Add the following language:

Further provided that it is the intent of the General Assembly to address the needs of the citizens of Maryland by studying the impact of opening a consumer protection office in suburban Maryland. The Office of the Attorney General (OAG) shall submit a report to the budget committees outlining what efforts the agency has taken to study the impact of opening an office of similar size and scope (two to three employees) to its small offices located in Western and Southern Maryland. At a minimum, the report shall provide:

- (1) the projected fiscal impact of opening a new location in suburban Maryland;
- (2) the projected number of customers that will be served by opening a new office; and
- (3) the projected number of employees required to establish the new office location.

The report shall be submitted by November 1, 2008, and the budget committees shall have 45 days to review and comment following the receipt of the report.

**Explanation:** The budget committees are supportive of studying the impact of opening a consumer protection office in suburban Maryland. This language requires OAG to study the impact of opening a consumer protection office in suburban Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on opening a new consumer protection office	OAG	November 1, 2008

Amendment No. 35

Reduce appropriation for the purposes indicated:

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds within the Consumer Protection Division by \$300,000. The Office of the Attorney General should utilize the remaining balance within its nonbudgeted consumer protection account to backfill the general funds loss. The agency is authorized to increase its fiscal 2009 special fund appropriation by \$300,000.	300,000	GF
Total Reductions	300,000	0.00

## C81C

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	48.00	48.00		0.00
General Fund	2,060,913	1,760,913	300,000	
Special Fund	2,062,957	2,062,957	0	
<b>Total Funds</b>	<b>4,123,870</b>	<b>3,823,870</b>	<b>300,000</b>	

Amendment No. 36

### Committee Narrative

**Submission of an Annual Report on Nonbudgeted Special Account Funds:** The Office of the Attorney General shall submit a report to the committees by November 1, 2008, and annually thereafter, detailing the fund balance within its nonbudgeted accounts. The report shall also include projected recoveries for at least three fiscal years (the current fiscal year and two subsequent fiscal years) based on a five-year historical average.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on nonbudgeted accounts	OAG	November 1, 2008, and annually thereafter

**C98F**  
**Workers' Compensation Commission**

**Committee Narrative**

**Examine Personnel Needs for Interpreters:** The committees are concerned by the growing demand for interpreters at workers' compensation hearings and the increasing agency expense associated with utilizing interpreters through contractual services. The Workers' Compensation Commission shall submit a report by September 1, 2008, that examines the cost effectiveness of creating another 0.5 full-time equivalent position to handle hearing interpretations compared to costs borne from using the State contract. The report should also detail the costs and benefits an extra interpreter would yield in terms of hearing scheduling flexibility and reduced travel costs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on cost effectiveness of hearing interpreter services	Workers' Compensation Commission	September 1, 2008

**D05E**  
**Board of Public Works**

**Committee Narrative**

**D05E01.10 Miscellaneous Grants to Private Non-Profit Groups**

**Improving Financial Reporting and the Link between Grant Funds and Revenue Generation:** Given the Zoo's recent financial difficulties, the committees request that the Maryland Zoological Society (MZS) submit:

- (1) a report by November 1, 2008 containing its proposal for an incentive-based operating revenue funding formula. The proposal shall examine options for developing a formula based on historical State operating grant funding that creates matching funds incentives related to operating revenue improvements in the areas of earned income and private support. Formula components should correspond to verifiable line items in the MZS' audited financial statements;
- (2) audited financial statements for fiscal 2008; and
- (3) year-to-date monthly attendance figures for the Zoo, beginning with attendance for the month of July 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials and grant formula options report	Maryland Zoological Society	November 1, 2008
Attendance report	Maryland Zoological Society	Monthly

**D06E02.01**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.01 Morgan State University – New School of Business Complex**

Add the following language to the special fund appropriation:

, provided that no funds may be expended on this project until:

- (1) the Part I Program Plan has been approved by the Department of Budget and Management; and
- (2) the budget committees have been notified in writing of the approval of the Part I Program.

**Explanation:** Currently, this project does not have an approved Part I Program Plan. This language restricts funding until the Part I Program Plan is approved by the Department of Budget and Management and the budget committees are notified.

Amendment No. **37**

**D06E02.01**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.01 State Police – Helicopter Replacement**

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that proceeds from the sale of any of the current Department of State Police helicopters be deposited into the State Police Helicopter Replacement Fund established under Section 2-801 of the Public Safety Article to defray a portion of the total costs of the replacement of the fleet. Further provided that the Department of Budget and Management include in the annual budget submission a fund summary of the State Police Helicopter Replacement Fund including each revenue source and expenditure.

**Explanation:** This language expresses the intent of the General Assembly that proceeds from the resale of the Department of State Police’s current fleet of helicopters be used to fund, in part, the purchase of the replacement fleet. The language also requests that the inputs and outputs of the fund be explicitly reported in the annual budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State Police Helicopter Replacement Fund Summary	Department of Budget and Management	With the submission of the fiscal 2010 budget allowance and each year thereafter

Amendment No. **38**

**D10A**  
**Executive Department – Governor**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that all positions working on behalf of the Executive Department – Governor be reflected in the allowance for Executive Department – Governor. It is the intent of the General Assembly that all positions detailed to the department from other agencies be transferred as soon as feasible.

**Explanation:** In the fiscal 2009 allowance, the Office of the Governor has taken significant steps in curtailing the practice of utilizing positions from other agencies within the Office of the Governor. However, 4 positions, assigned to StateStat responsibilities and housed within the Office of the Governor, are budgetarily assigned to other agencies. Transferring the positions to the Executive Department – Governor would provide a truer account of the budgetary and personnel needs of the office.

Amendment No. **39**

**D10A01.01 General Executive Direction and Control**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover for new and existing positions to better reflect actual vacancies. This recommendation increases turnover for new positions to 25.0% and for existing positions to 2.5%.	100,005	GF
2. Reduce the net increase in equipment expenditures. This returns funding for replacement and additional equipment to fiscal 2008 levels.	16,800	GF
<b>Total Reductions</b>	<b>116,805</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	87.50	87.50		0.00
General Fund	9,896,637	9,779,832	116,805	
<b>Total Funds</b>	<b>9,896,637</b>	<b>9,779,832</b>	<b>116,805</b>	

Amendment No. **40**

## **D10A**

### **Committee Narrative**

**StateStat Reporting:** The committees are encouraged that StateStat is underway and would like to use it as a mechanism to enhance their oversight of executive agencies. The committees request that the Department of Legislative Services and the Governor's staff collaborate on establishing a mechanism for reporting on the focus and accomplishments of the StateStat process for each agency under review.

**D13A**  
**Executive Department**  
**Maryland Energy Administration**

**Budget Amendments**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete five new positions and associated funding. This action will delete five of the seven new positions in the allowance as follows: program manager II (#NEW002), program manager II (#NEW003), lead agency grants specialist (#NEW004), industrial development officer IV (#NEW005), and research statistician IV (#NEW007). The State energy baseline has not been completed and so the first step in the EmPower Maryland initiative is not in place. Therefore, these positions are not warranted at this time. This reduction still leaves two new positions – statistician IV (#NEW001) administrator V (#NEW006) – which will help develop a State comprehensive energy plan.	250,423 GF	5.00
Total Reductions	250,423	5.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	25.00	20.00		5.00
General Fund	1,610,164	1,359,741	250,423	
Special Fund	1,425,485	1,425,485	0	
Federal Fund	1,298,299	1,298,299	0	
<b>Total Funds</b>	<b>4,333,948</b>	<b>4,083,525</b>	<b>250,423</b>	

Amendment No. **41**

**D15A**  
**Executive Department**  
**Boards, Commissions and Offices**

**Budget Amendments**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the Baltimore City War Room general fund grant within the Governor's Office of Crime Control and Prevention in order to moderate budget growth.	143,000	GF
 Total Reductions	 143,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	40.00	40.00		0.00
General Fund	24,899,893	24,756,893	143,000	
Special Fund	1,598,926	1,598,926	0	
Federal Fund	13,360,176	13,360,176	0	
<b>Total Funds</b>	<b>39,858,995</b>	<b>39,715,995</b>	<b>143,000</b>	

Amendment No. 42

**D16A**  
**Secretary of State**

**Budget Amendments**

**D16A06.01 Office of the Secretary of State**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the increase in cell phone expenses. This reduction will return budgeted expenditures to fiscal 2008 working appropriation levels.	5,525 GF	
<b>Total Reductions</b>	<b>5,525</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	29.50	29.50		0.00
General Fund	2,313,733	2,308,208	5,525	
Special Fund	510,143	510,143	0	
<b>Total Funds</b>	<b>2,823,876</b>	<b>2,818,351</b>	<b>5,525</b>	

Amendment No. **43**

**D26A**  
**Department of Aging**

**Budget Amendments**

**D26A07.01 General Administration**

Add the following language to the general fund appropriation:

, provided that:

(1) \$442,210 of this appropriation for “Hold Harmless” shall be allocated as follows:

<u>Area Agency on Aging</u>	<u>Hold Harmless Allocation</u>
<u>Allegany</u>	<u>\$80,373</u>
<u>Baltimore City</u>	<u>113,654</u>
<u>MAC, Inc.</u>	<u>179,242</u>
<u>Queen Anne’s</u>	<u>13,025</u>
<u>Upper Shore Aging, Inc.</u>	<u>36,419</u>
<u>Washington</u>	<u>19,497.</u>

(2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2009 exceeds the amount received in fiscal 2008, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2009.

(3) The amount of Hold Harmless funding reduced pursuant to paragraph (2) shall be credited to the Baltimore City Area Office on Aging.

**Explanation:** Hold Harmless funding is included in the budget to ensure rural area agencies on aging receive funding at least equal to the amount of Older American Act funding they received prior to the update of the funding distribution formula to use the 2000 Census population figures. Increases in Older American Act funding has allowed some of the hold harmless funding to be distributed to Baltimore City which was not held harmless when the formula was updated. This language provides for the same distribution of the hold harmless funding in fiscal 2009 as occurred in fiscal 2008 but allows these amounts to be reduced to the extent additional Older American Act funding is received by these area agencies on aging. The funds freed up by such increases in Older American Act funding are to be credited to the Baltimore City Area Agency on Aging.

Amendment No. **44**

## D26A

### Committee Narrative

**Report on Independent Evaluation of the Ombudsman:** The committees heard testimony during the 2008 budget hearings for the Department of Aging that Ombudsman services were inconsistent among local jurisdictions. The Department of Aging has indicated its intention to have an outside consultant examine the Long-term Care Ombudsman Program to identify deficiencies and recommend changes to improve the program. The committees request that the department provide them with a copy of the consultant's report by November 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Copy of consultant's report on Long-term Care Ombudsman Program	Department of Aging	November 1, 2008

**D28A**  
**Maryland Stadium Authority**

**Budget Amendments**

Add the following language:

The Maryland Stadium Authority is authorized to expend \$150,000 from the Stadium Facilities Fund for the purpose of conducting a feasibility study examining sports facilities in Maryland and how they may be better utilized to attract sporting events to the State.

**Explanation:** Chapter 445 of 2005 authorizes the Maryland Stadium Authority (MSA) to expend up to \$500,000 in each fiscal year for feasibility studies approved by the budget committees. This language would allow the MSA to expend \$150,000 on a study to examine the sports facilities throughout the State to determine a strategy for attracting sporting events to Maryland, in conjunction with the Department of Business and Economic Development.

Amendment No. **45**

**D28A03.02 Maryland Stadium Facilities Fund**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce lottery proceeds. Lottery funds in the amount of \$22,375,000 are sufficient, when combined with other Maryland Stadium Authority revenues, to cover debt service payments on properties other than Camden Station.	625,000	SF
Total Reductions	625,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	23,000,000	22,375,000	625,000	
<b>Total Funds</b>	<b>23,000,000</b>	<b>22,375,000</b>	<b>625,000</b>	

Amendment No. **46**

**D38I**  
**State Board of Elections**

**Budget Amendments**

**D38I01.02 Help America Vote Act**

Add the following language to the general fund appropriation:

, provided that \$3,848,860 of this appropriation may only be expended to support the voting system services contract. Any unexpended funds may not be reprogrammed or transferred but shall only revert to the general fund.

**Explanation:** The language restricts general funds appropriated to support the voting system services contract with Premier Election Solutions to that purpose.

Amendment No. **47**

Add the following language to the special fund appropriation:

, provided that \$3,848,860 of this appropriation may only be expended to support the voting system services contract. Any unexpended funds may not be reprogrammed or transferred but shall be canceled at the end of the fiscal year.

**Explanation:** The language restricts special funds appropriated to support the voting system services contract with Premier Election Solutions to that purpose.

Amendment No. **48**

**D38I01.03 Major Information Technology Development Projects**

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation may not be expended until the State Board of Elections has submitted to the budget committees:

- (1) The final Request for Proposals (RFP) that the board intends to issue for the new voting system in order to ensure that the voting system to be procured under the RFP meets the requirements of Chapter 548 of 2007. The budget committees shall have 15 days for review and comment.
- (2) Concurrent with any public submission to the Board of Public Works, any proposed contract award for a new voting system that is made as a result of the RFP.

## D38I

**Explanation:** The language provides for additional legislative oversight of the procurement of a new voting system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
RFP for New Voting System	State Board of Elections	15 days prior to issuance of RFP
Proposed Contract Award for New Voting System	State Board of Elections	Concurrent with any public submission of a contract award to the Board of Public Works

Amendment No. **49**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funds for voting system software upgrade. Upgrades to the existing voting system are not necessary if the funding is provided for a new voting system.	256,500 SF	
2. Reduce funding for new voting system based on the use of a five-year capital lease agreement.	1,370,000 SF	
Total Reductions	1,626,500	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	3,656,500	2,030,000	1,626,500	
<b>Total Funds</b>	<b>3,656,500</b>	<b>2,030,000</b>	<b>1,626,500</b>	

Amendment No. **50**

**D40W**  
**Department of Planning**

**Budget Amendments**

**D40W01.03 Planning Data Services**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation for three new contractual full-time equivalents (FTEs) in Planning Data Services. The Maryland Department of Planning (MDP) has a demonstrated need for positions in Planning Data Services in order to prepare for the 2010 census and redistricting and to help local jurisdictions meet the requirements of Chapter 381 of 2006. MDP should transfer three unfilled positions from the Office of Smart Growth to Planning Data Services to fulfill these needs instead of hiring contractual FTEs.	216,214	GF
Total Reductions	216,214	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.00	21.00		0.00
General Fund	1,542,508	1,326,294	216,214	
Special Fund	375,180	375,180	0	
<b>Total Funds</b>	<b>1,917,688</b>	<b>1,701,474</b>	<b>216,214</b>	

Amendment No. **51**

**D50H**  
**Military Department**

**Budget Amendments**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.06 Maryland Emergency Management Agency**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Military Department provides, within the submission of the fiscal 2010 budget volumes, the line item detail for the revenues and expenditures associated with the Maryland State Firemen's Association grant program. The submission shall include line item detail for the administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The submission shall include the revenue sources that support each expenditure and 3 years of detail showing the most recent actual expenditure, the current year working appropriation, and the allowance. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** This language restricts funds until the Military Department clearly enumerates the expenditures and the revenue sources for the Maryland State Firemen's Association grant program in the fiscal 2010 budget volumes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget submission detail	Military Department	With the submission of the fiscal 2010 allowance and each year thereafter

Amendment No. **52**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete three positions and associated funding in anticipation of the streamlining of administrative functions within the Maryland Emergency Management Agency.	75,000 GF 75,000 FF	3.00
Total Reductions	150,000	3.00

**D50H**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	80.00	77.00		3.00
General Fund	2,612,025	2,537,025	75,000	
Special Fund	13,050,000	13,050,000	0	
Federal Fund	36,781,086	36,706,086	75,000	
<b>Total Funds</b>	<b>52,443,111</b>	<b>52,293,111</b>	<b>150,000</b>	

Amendment No. **53**

Add the following language to the special fund appropriation:

. provided that \$200,000 of this appropriation may not be expended until the Maryland Emergency Management Agency and the Maryland State Firemen’s Association submit a report by September 1, 2008, to the Senate Budget and Taxation Committee and the House Committee on Appropriations on a full accounting of the financial activities under the Volunteer Company Assistance Fund. Specifically, the report shall provide an accounting of all current loan receivables, including any receivables outstanding for the Fire Truck Revolving Loan Fund. The report shall also include a full description of the use of administrative funds by the Maryland State Firemen’s Association. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** There have been persistent accounting discrepancies regarding the Maryland State Firemen’s Association (MSFA) grant program. This language restricts funds for the administration of the program until a report is submitted by the Maryland Emergency Management Agency (MEMA) and the MSFA that addresses the discrepancies.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the MSFA grant program	MEMA MSFA	September 1, 2008

Amendment No. **54**

## D50H

### Committee Narrative

**Review of Maryland State Firemen's Association Grant Program:** The committees direct the Office of Legislative Audits (OLA) to review the outstanding loans in the Volunteer Company Assistance Fund and the Fire Truck Revolving Loan Fund; document fund receivables and balances in each fund; and track repayment schedules. A report shall be submitted to the committees by November 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of the Maryland State Firemen's Association Grant Program	OLA	November 1, 2008

**D53T**  
**Maryland Institute for Emergency Medical Services Systems**

**Budget Amendments**

**D53T00.01 General Administration**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation shall not be spent until the Maryland Institute for Emergency Medical Services Systems (MIEMSS) convenes an All-terrain Vehicle (ATV) Safety Task Force comprised of all interested parties to develop a consensus approach for improvements in Maryland laws to reduce risks associated with ATV use. In developing this approach, the task force shall consider:

- (1) implementing registration requirements to facilitate the tracking of ATVs and dissemination of safety material;
- (2) requiring ATV owners and operators to meet certain safety requirements;
- (3) broadening current regulation of ATVs beyond Department of Natural Resources-owned land;
- (4) imposing age limits on the use of ATVs;
- (5) improving data collection on ATV-related incidents; and
- (6) increasing public awareness on the risks associated with ATVs.

The task force shall also consider, as a starting point for review, the model legislation on ATVs developed by the Specialty Vehicle Institute of America. MIEMSS and the task force shall submit a report to the budget committees by December 1, 2008. The budget committees shall have 45 days to review and comment on the plan.

**Explanation:** The language restricts funds pending the establishment of a task force to consider the regulation of ATV use and a report from that task force.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
ATV Regulation	MIEMSS	December 1, 2008

Amendment No. **55**

**D55P**  
**Department of Veterans Affairs**

**Budget Amendments**

**D55P00.01 Service Program**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce one new veterans service officer I and one new office secretary II and associated funding.	52,514 GF	2.00
Total Reductions	52,514	2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	18.00	16.00		2.00
General Fund	1,204,955	1,152,441	52,514	
<b>Total Funds</b>	<b>1,204,955</b>	<b>1,152,441</b>	<b>52,514</b>	

Amendment No. **56**

**Committee Narrative**

**D55P00.05 Veterans Home Program**

**Performance Measures for the Management Contract of Charlotte Hall:** The present contract for the management of Charlotte Hall Veterans Home (Charlotte Hall) expires in June 2009. The department is currently revising the Request for Proposal (RFP) for the new contract and has indicated that the RFP will contain more stringent performance standards. The committees request that the Department of Veterans Affairs (DVA) report on the specific performance measures, including any fiscal incentives, which will be included in the RFP for the new contract for managing Charlotte Hall. The report shall be submitted to the committees at least 30 days prior to issuing the RFP.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance Contracting Report	DVA	30 days prior to issuance of Request for Proposal

**D70J**  
**Maryland Automobile Insurance Fund**

**Committee Narrative**

**D70J00.42 Insured Division**

**Report on a Policy to Address Excess Surplus in the Insured Division of MAIF:** The committees direct the Maryland Automobile Insurance Fund (MAIF) and the Maryland Insurance Administration (MIA) to study issues related to the surplus in the Insured Division of MAIF. In recent years, the surplus for this division has grown rapidly. Recent rate changes and changes in the market may limit this growth. However, at the end of calendar 2008, the projected surplus will be more than five times the estimated assessment threshold. While the statute governing MAIF contains a policy focused on the problem of a surplus that is too small, no such policy exists for a surplus that is too large. MAIF and MIA should work together to identify options on methods of determining the reasonableness of the surplus in the Insured Division, who should be responsible for making this determination, and methods of reducing the surplus if it is determined to be excessive.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on a policy to address excess surplus	MAIF MIA	October 1, 2008

**D80Z**  
**Maryland Insurance Administration**

**Budget Amendments**

**D80Z01.05 Rate Stabilization Fund**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce fiscal 2009 funding for medical malpractice subsidies. In fiscal 2008, the largest medical malpractice insurance carrier, Medical Mutual, refunded the Maryland Insurance Administration the subsidy payments paid in previous fiscal years and agreed to no longer participate in the medical malpractice subsidy program. In fiscal 2009, only \$5 million of the \$25 million appropriated is anticipated to be used to pay for medical malpractice subsidies.	20,000,000	SF
Total Reductions	20,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	25,350,000	5,350,000	20,000,000	
<b>Total Funds</b>	<b>25,350,000</b>	<b>5,350,000</b>	<b>20,000,000</b>	

Amendment No. **57**

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

Add the following language:

Provided that funds appropriated within the Comptroller of Maryland may only be expended for the constitutional responsibility of managing State revenue including prompt collection of taxes and revenue, collection of delinquent taxes, maintenance of State accounts, the allocation of State appropriations, the preparation of a report of the State treasury within 10 days of the start of each legislative session, and other duties as prescribed by law.

**Explanation:** This language restricts the Comptroller from expending any funds except in furtherance of the office's constitutional responsibilities.

Amendment No. **58**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for a vacant part-time contractual position within the Executive Direction division that serves as an environmental advisor.	41,846	GF	
2. Reduce funds for the replacement of furniture. This reduction still allows for a 27% increase within the Office of the Comptroller for office equipment over the fiscal 2008 appropriation.	25,000	GF	
 Total Reductions	 66,846		 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	32.00	32.00		0.00
General Fund	2,978,641	2,911,795	66,846	
Special Fund	487,638	487,638	0	
<b>Total Funds</b>	<b>3,466,279</b>	<b>3,399,433</b>	<b>66,846</b>	

Amendment No. **59**

## E00A

### COMPLIANCE DIVISION

#### E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy for the new revenue examiner positions to 50%. These positions are included in the allowance to, in part, manage the additional tax caseload of under-reporters and non-filers generated by the agency's new Modernized Integrated Tax System. It is unlikely that any part of the new system will be operational by the start of the fiscal year. As such, funding for the positions should be delayed reflecting the delayed implementation of the new system.	248,363	GF
2. Increase turnover expectancy for six new positions to the standard 25%.	26,000	GF
3. Reduce funds for an outside personal income tax collection agency. Internal tax collections enhancements should reduce the need for an outside collection agency contract.	400,000	SF
 Total Reductions	 674,363	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	369.10	369.10		0.00
General Fund	21,006,958	20,732,595	274,363	
Special Fund	7,849,962	7,449,962	400,000	
<b>Total Funds</b>	<b>28,856,920</b>	<b>28,182,557</b>	<b>674,363</b>	

Amendment No. 60

## E00A

### E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for a contractual position within the Comptroller's Information Technology division.	23,393 GF 6,650 SF	
Total Reductions	30,043	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	67.00	67.00		0.00
General Fund	12,427,218	12,403,825	23,393	
Special Fund	1,701,547	1,694,897	6,650	
<b>Total Funds</b>	<b>14,128,765</b>	<b>14,098,722</b>	<b>30,043</b>	

Amendment No. **61**

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete a position within the Office of the Director that has been vacant for over one year.	43,492 GF	1.00
2. Increase turnover expectancy to better reflect historical trends in actual vacancies. The general fund reduction may be allocated amongst divisions. The effect on the turnover rate is to increase it from 5% to 6%.	376,514 GF	
Total Reductions	420,006	1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	30.00	29.00		1.00
General Fund	2,694,700	2,274,694	420,006	
<b>Total Funds</b>	<b>2,694,700</b>	<b>2,274,694</b>	<b>420,006</b>	

Amendment No. **62**

**E50C00.06 Tax Credit Payments**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the increase in the Urban Enterprise Zone Tax Credit. The department has recently revised downward the estimated credits for fiscal 2008. Consistent with this downward revision, this reduction still allows a 10% increase in the program in fiscal 2009.	600,000 GF	
Total Reductions	600,000	0.00

**E50C**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	64,878,259	64,278,259	600,000	
<b>Total Funds</b>	<b>64,878,259</b>	<b>64,278,259</b>	<b>600,000</b>	

Amendment No. **63**

**E50C00.10 Charter Unit**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in printing under the Charter Unit. Fiscal estimates of the new legislation that affects the department did not include a significant increase in printing costs.	100,000 SF	
Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	68.00	68.00		0.00
General Fund	50,550	50,550	0	
Special Fund	4,764,604	4,664,604	100,000	
<b>Total Funds</b>	<b>4,815,154</b>	<b>4,715,154</b>	<b>100,000</b>	

Amendment No. **64**

**E80E**  
**Property Tax Assessment Appeals Boards**

**Budget Amendments**

**E80E00.01 Property Tax Assessment Appeals Boards**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for customer surveys. The boards distributed 4,850 surveys in calendar 2006. Only 165 surveys, or 3%, were returned.	2,000	GF	
<b>Total Reductions</b>	<b>2,000</b>		<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	9.00	9.00		0.00
General Fund	1,008,120	1,006,120	2,000	
<b>Total Funds</b>	<b>1,008,120</b>	<b>1,006,120</b>	<b>2,000</b>	

Amendment No. **65**

**F**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF PERSONNEL SERVICES AND BENEFITS**

**F10A02.08 Statewide Expenses**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Chesapeake Bay 2010 Trust Fund. Chapter 6 of the 2007 special session directs a portion of motor fuel taxes and sales and use taxes on short-term rental vehicles to the Chesapeake Bay 2010 Trust Fund. These revenues are projected to generate \$50 million annually beginning in fiscal 2009. This reduction provides \$25 million for the Chesapeake Bay 2010 Trust Fund.	25,000,000	SF
Total Reductions	25,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	72,163,471	72,163,471	0	
Special Fund	66,710,896	41,710,896	25,000,000	
<b>Total Funds</b>	<b>138,874,367</b>	<b>113,874,367</b>	<b>25,000,000</b>	

Amendment No. **66**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Computerized Health Record Information System. The project is running behind schedule due to issues developing a Request for Proposals (RFP) and retaining a program manager. When the RFP is completed, the project has almost \$4.3 million in prior year obligations with which to move forward.	750,000	GF

**F**

2.	Delete funds for voting system software upgrade. Upgrades to the existing voting system are not necessary if the funding is provided for a new voting system.	256,500	GF
3.	Reduce funding for new voting system based on the use of a five-year capital lease agreement.	1,370,000	GF
4.	Delete general fund support for the proposed Maryland Outdoor Service Delivery System and defer the project to a later date.	1,950,000	GF
5.	Reduce funds for a Computer Aided Dispatch/Records Management System. To date, this project has been developed outside of the statutory framework for major information technology development projects. It is not clear if the current project schedule justifies funding in fiscal 2009. Funding is retained for independent verification and validation.	5,000,000	GF
	Total Reductions	9,326,500	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	23,639,907	14,313,407	9,326,500	
Special Fund	23,286,926	23,286,926	0	
<b>Total Funds</b>	<b>46,926,833</b>	<b>37,600,333</b>	<b>9,326,500</b>	

Amendment No. **67**

**Committee Narrative**

**Semi-Annual Health Insurance Cost and Payment Reporting:** The committees request that the Department of Budget and Management (DBM) submit reports to the Department of Legislative Services and the budget committees concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2008, and January 15, 2009. The report due on September 15, 2008, shall provide the requested information for the entire fiscal year ending June 30, 2008, and the report due on January 15, 2009, shall provide the requested information for the first five months of fiscal 2009. The reports shall include the information specified below.

## F

- (1) A reporting of all health and dental maintenance organizations, preferred provider, and point-of-service plan options that shows:
  - (a) premiums to be paid for all categories of membership; and
  - (b) enrollment figures for all categories of membership.
- (2) A reporting listing weekly totals of payroll contributions toward prescription, dental, and health insurance payments made by
  - (a) the State for its subsidy;
  - (b) employees;
  - (c) retirees; and
  - (d) subobject 0153 agency transfers.
- (3) A reporting listing quarterly totals of costs paid to vendors for health insurance, dental insurance, and prescriptions, by plan category for:
  - (a) active employees;
  - (b) retirees;
  - (c) satellite members; and
  - (d) direct pay members.
- (4) A reporting of the prescription drug program that includes data on:
  - (a) total expenditures;
  - (b) the number of prescriptions filled;
  - (c) total out-of-pocket costs paid for by members;
  - (d) total number of families reaching the \$700 out-of-pocket payment cap;  
and
  - (e) total out-of-pocket payments made toward the \$700 cap.

Data for the same periods in fiscal 2007 shall also be provided.

## F

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Semi-Annual Health Insurance Cost and Payment Reports	DBM	September 15, 2008 January 15, 2009

**Major Information Technology Development Projects:** The committees are interested in receiving more regular updates on the status of major information technology (IT) development projects. The committees request that the Office of Information Technology (OIT) provide the committees with an additional report on project status, schedule, cost, and scope changes, risk and monitoring/oversight status for each ongoing major IT development project. That report, to be submitted by January 15, 2009, shall include the most up-to-date available project information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on Major IT Development Projects	OIT	January 15, 2009

**G20J**  
**Maryland State Retirement and Pension Systems**  
**State Retirement Agency**

**Budget Amendments**

**G20J01.02**

Add the following language to the special fund appropriation:

, provided that no funds may be expended for the first phase of the Maryland Pension Administration System (MPAS) information technology project until:

- (1) an independent verification and validation (IV&V) review of the MPAS design and architecture is completed; and
- (2) the Department of Budget and Management provides a written summary of the IV&V report to the budget committees detailing potential problems and suggested corrective actions, and the committees shall have had 45 days to review and comment on the report.

Further provided that no funds may be expended on the second phase of the MPAS project until the budget committees receive verification of 100 percent completion and implementation of the first phase of MPAS.

Further provided that \$950,000 for the second phase of the MPAS project funds may not be expended until the SRA:

- (1) completes the initial scoping of the clean-up that will determine the parameters of the second phase and the associated Request for Proposals; and
- (2) provides a definitive accounting of total estimated MPAS-2 project costs, adjusted for the findings of the scope, to the budget committees. The committees shall have 45 days to review and comment on the report.

**Explanation:** The first phase of the MPAS project has met with significant time delays and budget overages. An independent review that could have helped alleviate these problems, which was initially urged by the Department of Legislative Services in January 2007, is only beginning in February 2008, after the aforementioned project delayed the project launch date. This language is recommended to prevent further project problems.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Phase One IV&V Report	Department of Budget and Management	45 days prior to expenditure
Phase Two Project Scoping Report	State Retirement Agency	45 days prior to expenditure

Amendment No. **68**

**G20J**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. The State Retirement Agency project management staff has assigned the .Net code review function to L3 Titan within the confines of its large \$3.6 million contract; therefore, additional funds for this purpose are not needed.	356,400	SF
 Total Reductions	 356,400	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Special Fund	4,761,478	4,405,078	356,400	
<b>Total Funds</b>	<b>4,761,478</b>	<b>4,405,078</b>	<b>356,400</b>	

Amendment No. **69**

**H**  
**Department of General Services**

**Committee Narrative**

**Procurement Requirements Concerning Use of Maryland Correctional Enterprises and Blind Industries and Services of Maryland:** The committees continue to be concerned that State agencies properly follow the procurement requirements concerning the use of the Maryland Correctional Enterprises (MCE) and the Blind Industries and Services of Maryland (BISM). The committees therefore request Department of General Services (DGS) utilize MCE and BISM for as much of its procurement needs as possible, subject to Section 14-103 of the State Finance and Procurement Article. DGS is requested to prepare a report on its procurement activities for fiscal 2009 listing the items procured and the vendor used. For any procurement in which the MCE and BISM were not used, DGS should provide an explanation. The report is due to the budget committees by August 31, 2009.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Procurement activities for 2009 and explanation if MCE and BISM were not used	DGS	August 31, 2009

**J**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10 percent, or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the 2008 CTP or will increase a total project’s cost by more than 10%, or \$1.0 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2008 session CTP as the basis for comparison.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

Amendment No. **70**

## J

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,200.50 positions and 167.89 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2009. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 50 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2009 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 50.

**Explanation:** The General Assembly has established a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Amendment No. 71

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2009, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated

## J

Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual language prohibits MDOT from using transportation funds for uses other than transportation-related purposes without review and comment by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on non-transportation expenditures exceeding \$250,000	MDOT	As needed

Amendment No. **72**

**J00A01**  
**Department of Transportation**  
**The Secretary's Office**

**Budget Amendments**

**J00A01.01 Executive Direction**

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation may not be expended until the Maryland Department of Transportation (MDOT) submits a report to the budget committees that shall include the following information pertaining to the I-270/Corridor Cities Transitway project:

- (1) what actions have been taken during calendar 2008 regarding toll revenue and cost estimates and what those estimates are for each option;
- (2) what locally preferred options may have been identified;
- (3) what potential segmentations are available for the project as well as tolling options;
- (4) what is the interest of the counties in the project and its potential level of support;
- (5) whether a public-private partnership agreement is still an option, and if so, what that agreement may involve; and
- (6) whether or not a solicitation will be made to the public sector for assistance in the development and financing of this project, and if so, when.

The report is due by November 1, 2008, and the budget committees shall have 45 days from the date of submission for review and comment.

Further provided that no funds may be expended and no contracts may be awarded through the Board of Public Works or otherwise for any portion of the I-270/Corridor Cities Transitway project until the budget committees have received and commented on the above mentioned report.

**Explanation:** This language restricts \$1.0 million from the Secretary's Office allowance contingent upon submission of a report that provides additional information regarding the I-270/Corridor Cities Transitway project by November 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Request for additional information on the I-270/Corridor Cities Transitway project	MDOT	November 1, 2008

Amendment No. **73**

**J00A01**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for in-state travel to conferences and seminars. This reduction provides funding equal to the fiscal 2008 working appropriation which still provides for a \$29,802, or 121%, increase over actual expenditures in fiscal 2007.	27,590	SF
2. Reduce funds for consulting. Due to the upcoming federal transportation reauthorization, the Secretary's Office (TSO) has contracted with a consulting firm to assist with technical knowledge regarding the transportation reauthorization process. The Governor's Office has staff in Washington, DC to lobby the federal government and assist TSO in the reauthorization process. The Maryland Department of Transportation also has a governmental relations office to assist in the federal reauthorization process. The General Assembly made a similar reduction of \$350,000 from TSO for consulting in the 2005 legislative session for the reasons indicated above.	150,000	SF
Total Reductions	177,590	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	202.50	202.50		0.00
Special Fund	26,029,044	25,851,454	177,590	
<b>Total Funds</b>	<b>26,029,044</b>	<b>25,851,454</b>	<b>177,590</b>	

Amendment No. **74**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,035,182 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an

## J00A01

existing grantee; and  
Further provided that no expenditures in excess of \$4,035,182 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for grants-in-aid	Maryland Department of Transportation	As needed

Amendment No. **75**

### J00A01.03 Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete three new regular positions. The Secretary's Office (TSO) capital budget includes three new positions to implement a department environmental system. These positions were proposed in the fiscal 2008 allowance and deleted by the General Assembly due to the agency's high vacancy rate. Currently TSO has a vacancy rate of 9.0%, or 30 positions. The department may reclassify existing vacant positions from across TSO or other modes, to add the three new positions if necessary.	155,492 SF	3.00
Total Reductions	155,492	3.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	20.00	17.00		3.00
Special Fund	22,411,686	22,256,194	155,492	
Federal Fund	2,214,000	2,214,000	0	
<b>Total Funds</b>	<b>24,625,686</b>	<b>24,470,194</b>	<b>155,492</b>	

Amendment No. **76**

**J00A01**

**J00A01.04 Washington Metropolitan Area Transit-Operating**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the operating budget subsidy for the Washington Metropolitan Area Transit Authority (WMATA). Due to the department developing its allowance for WMATA prior to WMATA developing its proposed budget, the allowance currently overstates the amount required to be paid to WMATA. The department may process a budget amendment should additional funds be needed to pay for Maryland's share of the operating deficit.	5,000,000	SF
 Total Reductions	 5,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	218,300,000	213,300,000	5,000,000	
<b>Total Funds</b>	<b>218,300,000</b>	<b>213,300,000</b>	<b>5,000,000</b>	

Amendment No. **77**

**J00A04**  
**Department of Transportation**  
**Debt Service Requirements**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed \$1,620,850,000 as of June 30, 2009. Provided, however, that the debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2008, plus projected debt issued during fiscal 2009 in support of the transportation capital program.

Amendment No. 78

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$693,780,000 as of June 30, 2009. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Committee on Appropriations stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2009, and the total amount by which the fiscal 2009 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Committee on Appropriations have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Committee on Appropriations may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

## J00A04

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2009 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2008, and all anticipated sales in fiscal 2009. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2009 by providing notification to the budget committees regarding the reason that the additional issuances are required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

Amendment No. 79

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2008 through 2019. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

Amendment No. 80

**J00B**  
**Department of Transportation**  
**State Highway Administration**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the State Highway Administration introduce legislation during the 2009 session that resolves any conflicts within the Transportation Article or the State Procurement and Finance Article regarding the process of disposing land.

**Explanation:** This language expresses the intent of the General Assembly that the State Highway Administration introduce legislation that would resolve the problems of disposing land that were identified in a report to the budget committees during the 2007 interim.

Amendment No. **81**

**J00B01.02 State System Maintenance**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy rate. This action increases the turnover rate to 4.3%, or 139 positions, to more accurately reflect the historical trend in the vacancy rate. Currently the vacancy rate is 6.92%, or 224 positions, before 40 positions are abolished. The vacancy rate was budgeted at 5.5% in fiscal 2008, or 178.5 positions.	394,233	SF
Total Reductions	394,233	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1522.00	1522.00		0.00
Special Fund	202,258,496	201,864,263	394,233	
Federal Fund	6,754,390	6,754,390	0	
<b>Total Funds</b>	<b>209,012,886</b>	<b>208,618,653</b>	<b>394,233</b>	

Amendment No. **82**

## **J00B**

### **Committee Narrative**

**State Plan on Congestion:** The committees are concerned about the growing level of congestion in the State and what is being done to address this issue. As a result, the State Highway Administration (SHA) and the Maryland Department of Transportation (MDOT) shall submit a report by November 14, 2008, to the committees that details what the State plan is to address congestion. The report shall include the following:

- (1) What are MDOT's long-term outlooks of congestion in the State?
- (2) What steps MDOT is currently taking to address congestion beyond road or transit construction activities?
- (3) How the additional revenues provided for in the 2007 special session will be used to address congestion?
- (4) How highway and/or transit investment decisions are based upon the need to address congestion?

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on State plan to address congestion	MDOT SHA	November 14, 2008

**J00D**  
**Department of Transportation**  
**Maryland Port Administration**

**Budget Amendments**

**J00D00.01 Port Operations**

Add the following language to the special fund appropriation:

, provided that the Maryland Port Administration (MPA) shall not enter into a long-term lease of Seagirt Marine Terminal without providing the General Assembly ample time to review the proposed lease. Therefore, the General Assembly requires a report from MPA:

- (1) not less than 30 days before issuing a public notice of procurement related to a public-private partnership arrangement, subject to Section 2-1246 of the State Government Article. The report shall include a summary of the proposed procurement document to be used for solicitation of the public-private partnership arrangement; and
- (2) not less than 30 days before entering into any public-private partnership arrangement, subject to Section 2-1246 of the State Government Article, MPA shall provide a description of the proposed lease agreement and a financing plan, including:
  - (A) the length of the proposed lease;
  - (B) the scope of payments to MPA from the proposed public-private partnership arrangement;
  - (C) a cost-benefit analysis of the proposed public-private partnership arrangement;
  - (D) evidence of the financial stability of the private partner;
  - (E) requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;
  - (F) requirements pertaining to capital investment in the facility and timeline for completion of that investment;
  - (G) a description of performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;
  - (H) the impact of the proposed agreement on revenues received, debt issued, and land owned by the State, Maryland Department of Transportation, or Maryland Transportation Authority; and
  - (I) the impact, if any, on federal funds.

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These reports shall be submitted to the Senate Budget and Taxation Committee, the House Committee on Ways and Means, the House Committee on Appropriations, and to the Department of Legislative Services. Upon submission, the budget committees shall have 30 days to review and comment on each report.

**Explanation:** MPA has decided to move forward with a long-term lease of Seagirt Marine Terminal. The budget committees are concerned that the current statutory framework for legislative notice of public-private partnerships may not include port facilities. It is the intent of the committees that MPA should follow the same legislative notice requirements as if the current statutory requirements applied. Therefore, this language requests two reports, one prior to issuance of a public notice of procurement of a long-term lease, and one prior to entering into an agreement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report summarizing the notice of procurement that will be issued	MPA	30 days prior to issuance
Report providing a description of the proposed agreement	MPA	30 days prior to entering into agreement

Amendment No. **83**

Reduce appropriation for the purposes indicated:

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for travel based on a three-year average of actual spending. This action also allows for 10% growth over the three-year actual.	37,918	SF
2. Delete funding for a grant to Ocean Race Chesapeake, Inc. Ocean Race Chesapeake is an international boat race that has historically included a stop in Baltimore. However, the organizers of the boat race have announced that beginning in the 2008 sailing season, they will no longer stop in Baltimore. Without the promotional opportunities that have existed in the past as a result of this stop in Baltimore, there is no reason for the Maryland Port Administration to provide funding to this organization.	35,000	SF
3. Reduce funding for two replacement vehicles to purchase pick-up trucks instead of four-wheel drive utility vehicles. Over 15% of the Maryland Port	10,000	SF

*Senate Budget and Taxation Committee - Operating Budget, March 2008*

## J00D

Administration's (MPA) vehicle fleet is comprised of utility vehicles. This action funds replacement of pick-up trucks instead of four-wheel drive utility vehicles in an effort to reduce the number of utility vehicles in MPA's vehicle fleet.

4. Reduce funding for the replacement of five motor vehicles. These five vehicles include two sedans and three 4-wheel drive utility vehicles. All five of these vehicles are model year 2004 and are only four years old. The vehicles are all expected to exceed 100,000 miles by February 2009. However, in setting the 100,000-mile threshold, the Department of Budget and Management stresses that it is an indicator for possible replacement only, and not a benchmark that requires replacement. Given that the vehicles are only four years old, it is likely they are in very good shape except for the high mileage, and therefore should not be replaced.

98,546 SF

Total Reductions 181,464 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	249.00	249.00		0.00
Special Fund	112,627,689	112,446,225	181,464	
<b>Total Funds</b>	<b>112,627,689</b>	<b>112,446,225</b>	<b>181,464</b>	

Amendment No. **84**

### Committee Narrative

**Chromium Ore Processing Residue Remediation:** The committees are concerned about chromium ore processing residue (COPR) contained at Dundalk Marine Terminal. The Maryland Port Administration and Honeywell International are currently reviewing options for remediation of the COPR. In addition to the obvious concerns about the health of terminal workers due to the carcinogenic properties of the COPR, the committees are concerned about the significant cost of remediation and how it will be funded. Therefore, the committees request a report summarizing:

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- the remediation options available;
- the advantages and disadvantages of each option;
- the timeline for completion of remediation; and
- proposed funding of the remediation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on remediation of chromium ore processing residue	Maryland Port Administration	April 15, 2009

**Agreement with Baltimore City for Payments in Lieu of Taxes:** The Maryland Port Administration (MPA) and the City of Baltimore reached an agreement many years ago regarding the Payments in Lieu of Taxes (PILOT) that MPA would pay to the city of Baltimore for its port property. Similar agreements have also been reached for MPA property located in Anne Arundel and Baltimore counties. In many cases, the PILOT agreements that have been established are significantly lower than what MPA would be paying if the property was taxed at the local property tax rate. Although 4 of the port properties located in Baltimore City have an automatic escalation clause set in statute, agreements for the remaining 11 port properties in Baltimore City and Baltimore and Anne Arundel counties do not have an escalation provision and must be renegotiated. The committees are concerned that the agreements may be outdated and do not reflect the true assessable value of the property. The committees request that MPA undertake a study of other public port agencies to determine the methodology used in determining taxable rates or PILOT agreements that are used for port property and the frequency of adjustments to the amounts. MPA shall consult with officials from the city of Baltimore, Baltimore and Anne Arundel counties as part of the analysis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study of PILOT agreements in other states	MPA	November 1, 2008

**Discouraging the Use of Employment Contracts:** The committees are concerned about the use of employment contracts for management personnel at the Maryland Department of Transportation (MDOT), specifically executive director and administrator positions at each of the modes. These positions serve at the pleasure of the Secretary of MDOT and employment contracts may hamper the ability of the Secretary to make necessary personnel changes. It is the intent of the committees that MDOT should refrain from using employment contracts when possible. However, employment contracts may be used when necessary to attract or retain the best candidate for a position.

## J00D

### Budget Amendments

#### J00D00.02 Port Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce additional assistance to reflect actual usage. The three-year average of actual spending is \$166,586. This action reduces the appropriation to \$175,920, which still allows adequate funding for prior year actual spending as well as increases in spending.	150,000	SF
Total Reductions	150,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	42.00	42.00		0.00
Special Fund	127,881,000	127,731,000	150,000	
Federal Fund	754,000	754,000	0	
<b>Total Funds</b>	<b>128,635,000</b>	<b>128,485,000</b>	<b>150,000</b>	

Amendment No. 85

**J00E**  
**Department of Transportation**  
**Motor Vehicle Administration**

**Budget Amendments**

**J00E00.01 Motor Vehicle Operations**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation is contingent upon the submission of a report on any efforts to implement the federal REAL-ID Act. The report shall include the following information:

- (1) a timeline of actions taken by the agency to implement the REAL-ID Act with a description and cost associated with those actions;
- (2) a timeline of actions necessary to comply with the deadline for State implementation of the REAL-ID Act;
- (3) any policy or operational issues that have arisen during the course of activities to implement the REAL-ID Act;
- (4) an analysis of the impact on residents of the State from implementing the REAL-ID Act in terms of cost, wait lines, and privacy; and
- (5) what steps the Motor Vehicle Administration is taking to reach the information technology requirements of the REAL-ID Act and the costs associated with those efforts.

The report shall be submitted by November 3, 2008, and the budget committees shall have 45 days to review and comment.

**Explanation:** The committees would like for the Motor Vehicle Administration (MVA) to report on any activities it has taken to implement the REAL-ID Act. In addition the committees request information regarding the impacts of the federal REAL-ID and issues that may arise during the course of implementing the requirement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on efforts to implement REAL-ID Act	MVA	November 3, 2008

Amendment No. **86**

**J00E**

Add the following language to the special fund appropriation:

Further provided that the Maryland Department of Transportation and the Motor Vehicle Administration as part of its submission of the draft and final fiscal 2009 to 2014 financial forecast shall include the detailed information regarding the fees and expenditures applied to the statutory cost recovery requirement for each fiscal year of the financial forecast.

**Explanation:** This language requires the Maryland Department of Transportation (MDOT) and the Motor Vehicle Administration (MVA) to submit as part of its financial forecast for fiscal 2009 to 2014 detail of revenues and expenditures for the purpose of calculating cost recovery for each fiscal year of the forecast period.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Six-year report on cost recovery	MDOT MVA	Draft financial forecast Final financial forecast

Amendment No. **87**

Reduce appropriation for the purposes indicated:

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy. This action increases the turnover rate to 3.0% and will require 50 vacant positions. In increasing the rate, this returns turnover expectancy to a more historical level of vacancies for the department.	409,543	SF
<b>Total Reductions</b>	<b>409,543</b>	<b>0.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	1600.50	1600.50		0.00
Special Fund	157,488,610	157,079,067	409,543	
Federal Fund	176,500	176,500	0	
<b>Total Funds</b>	<b>157,665,110</b>	<b>157,255,567</b>	<b>409,543</b>	

Amendment No. **88**

## J00E

### Committee Narrative

**Report on Data Privacy and Information Security:** The committees are concerned about protecting the information that is required under the federal REAL-ID Act to obtain a driver's license or personal identification card. States must enact and enforce their own standards to protect the privacy and data security of highly personal information of their residents. Therefore, the committees request that the Motor Vehicle Administration (MVA) write a report by December 1, 2008, that includes a proposal for ensuring the data privacy and security of information and electronic documents contained on the REAL-ID compliant driver's license and identification cards, including the machine readable strip, and in MVA databases. The report shall include draft proposed legislation and regulations to protect data privacy and security of information including standards for information technology systems, datasharing with other jurisdictions, limitations on access, limitations on use, limitations on collection and sharing or selling by others. The report shall include a cost-estimate for implementing proposed protections.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Data Privacy Standards	MVA	December 1, 2008

**J00H**  
**Department of Transportation**  
**Maryland Transit Administration**

**Budget Amendments**

Add the following language:

Provided that the Maryland Transit Administration (MTA) shall notify the budget committees prior to a contract extension or enhancement being approved by the Board of Public Works. MTA shall provide the following information to the committees:

- (1) what additional service will be provided;
- (2) a justification for the need for additional service and why the service cannot be considered as part of the normal budget process; and
- (3) an estimate as to what ridership for the new service will be, the operating and any capital costs associated with the additional service, and any other budgetary impacts associated with the additional service.

The committees shall have 45 days to review and comment upon submission.

**Explanation:** In December 2007, the Maryland Transit Administration (MTA) submitted contract additions to existing Maryland Rail Commuter (MARC) contracts to provide additional service. These contracts had an operating budget impact, and the budget committees were not given the opportunity to comment prior to the contracts being approved by the Board of Public Works (BPW). This language would require MTA to give the committees notification of service enhancements and expansions prior to approval by BPW. This language applies to MARC, Commuter Bus, and Mobility services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Request on service enhancements and expansions	MTA	As needed

Amendment No. **89**

**J00H01.01 Transit Administration**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funds for consulting fees. The fiscal 2009 allowance includes \$1.0 million in consulting fees to implement additional bus service in Baltimore City. The Maryland Transit Administration should use existing resources to fund these consulting fees.	500,000	SF

**J00H**

Total Reductions			500,000	0.00
	<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>
			<u>Position Reduction</u>	
Position		291.00	291.00	0.00
Special Fund		49,723,089	49,223,089	500,000
<b>Total Funds</b>		<b>49,723,089</b>	<b>49,223,089</b>	<b>500,000</b>

Amendment No. **90**

**Committee Narrative**

**Maryland Transit Administration Union Pension and Other Post Employment Benefits:**

The committees request that the Maryland Transit Administration (MTA) submit a report regarding its union pension system and Other Post Employment Benefits (OPEB). The report should include the following information:

- (1) background information regarding the funding and benefits provided under the union pension system including retiree health insurance;
- (2) at what level the pension plan OPEB is funded in the most recent calculation;
- (3) what the current OPEB obligation is;
- (4) what actions or steps MTA plans to take to address this unfunded liability; and
- (5) what impact the OPEB liability may have on the balance sheet of the Maryland Department of Transportation, the State, and the budget of MTA.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on MTA OPEB obligation	MTA MDOT	September 15, 2008

**J00H01.02 Bus Operations**

**Report on new Mobility Contract:** The committees are concerned about the cost and service provisions of the upcoming Mobility contract. Therefore, the committees request that the Maryland Transit Administration (MTA) submit a report to the committees 45 days after the contract is approved by the Board of Public Works (BPW) that includes the following information:

## J00H

- (1) the length of the contract and cost in each fiscal year of the contract;
- (2) the terms of the contract and in particular the obligations of the contractor and the State;
- (3) general information regarding the contract and major changes from the existing contract;  
and
- (4) any impacts on service as a result of the new contract.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on new Mobility Paratransit contract	MTA	45 days after BPW approval

### **J00H01.04 Rail Operations**

**Report on MARC Third Party Contract:** The committees are concerned about the cost and implications of the upcoming third party contract for Maryland Rail Commuter (MARC) Service. Therefore the committees request that the Maryland Transit Administration (MTA) submit a copy of the Request for Information is issued for industry review.

In addition MTA should submit a report to the committees 45 days after the contract is approved by the Board of Public Works (BPW). The report should include the following information:

- (1) a summary of the terms and length of the contract agreement;
- (2) the projected annual cost of the contract;
- (3) the projected cost increases or savings associated with the contract compared to current contract costs; and
- (4) the operating impacts associated with the third party contract.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Copy of Request for Information	MTA	When Request for Information issued
Report on new MARC third party contract		45 days after BPW approval

## J00H

**Purple Line Report:** Traffic congestion on Interstate 495 between its intersection with I-95 and its intersection with State Route 185 (Connecticut Avenue) is some of the worst in the nation. Projections are for the number of vehicle trips in this area to increase. Contributing to that increase is the location of a number of new employees at the National Naval Medical Center in Bethesda due to the decisions made in the Base Relocation and Closure.

The proposed new mass transit facility called the “Purple Line” is planned to travel on an east-west alignment from Bethesda to New Carrollton in Prince George’s County. It will be the largest capital expenditure made by Maryland to the Washington Area Metropolitan Transit Authority (WMATA) system since its initial construction.

The committees request the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA) report by December 1, 2008, on the following issues concerning the Purple Line:

- (1) looking at forecasted ridership, the number of projected riders who are currently not taking mass transit and the number of riders who currently utilize other forms of mass transit to travel to destinations;
- (2) the impact the Purple Line will have on the projected increase in traffic to the National Naval Medical Center in Bethesda;
- (3) the effect the Purple Line would have on travel times of vehicular traffic on State Routes 185 (Connecticut Avenue), 193 (University Boulevard) 410 (East-West Highway), 97 (Georgia Ave.), 29 (Coleville Road), 650 (New Hampshire Ave.), 1 (Baltimore Ave.) and 201 (Kenilworth Avenue);
- (4) the impact, in terms of numbers of vehicle trips, the completed Purple Line would have between the intersection of I-95 and I-495 and State Route 185 and I-495;
- (5) the operational and fiscal challenges of adding a light rail line to WMATA current heavy rail only system as well as the potential cost impact for the State; and
- (6) the outlook for receiving federal assistance for this project in light of the recent U.S. Department of Transportation decision to not fund the Dulles rail extension due to the challenges facing the operation and maintenance of the current Metrorail system.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on Purple Line	MTA MDOT	December 1, 2008

## J00H

### Budget Amendments

#### J00H01.05 Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds in the capital program to more accurately reflect cash flow needs. The agency reduced the fiscal 2008 working appropriation by \$140 million compared to the legislative appropriation to more accurately reflect cash flow needs for projects. The fiscal 2009 allowance increases by \$183 million compared to the working appropriation. Given the large number of projects added in fiscal 2009 and the agency's past problems with estimating cash flow, this reduction provides a more accurate portrayal of capital spending. Should the agency require additional funding beyond the appropriation for the capital program, a budget amendment may be processed.	50,000,000	SF
Total Reductions	50,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	138.00	138.00		0.00
Special Fund	193,688,751	143,688,751	50,000,000	
Federal Fund	144,579,000	144,579,000	0	
<b>Total Funds</b>	<b>338,267,751</b>	<b>288,267,751</b>	<b>50,000,000</b>	

Amendment No. **91**

**J00I**  
**Department of Transportation**  
**Maryland Aviation Administration**

**Budget Amendments**

**J00I00.02     Airport Operations**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for turnover based on historical vacancy rates. The turnover rate is currently budgeted at 5.7%. Since January 2007, the vacancy rate has hovered near 10.5% and has ranged from a low of 9.56% to a high of 13.69%. This action increases the turnover rate to 7.0% to better reflect these high vacancy rates.	389,645	SF
2. Reduce funds for a contract to repair and maintain light- and heavy-duty vehicles. In April 2006, the Maryland Aviation Administration entered into a contract to perform scheduled maintenance and authorized repairs for 85 light-duty vehicles and 17 heavy-duty fire rescue vehicles. The allowance includes funding matching the fiscal 2007 actual, as well as a nearly 60% increase. This action reduces funding to a more reasonable growth rate of 8% over the 2007 actual.	161,537	SF
3. Reduce funding for pest extermination based on actual spending. The fiscal 2009 allowance for extermination is \$80,539. Fiscal 2007 actual spending was \$47,550. This reduction allows for a 10% increase over fiscal 2007 spending.	28,234	SF
4. Reduce funds for trash and garbage removal based on actual spending. The fiscal 2009 allowance for trash and garbage removal is \$1.9 million. Fiscal 2007 spending totaled \$1.7 million. This reduction allows for a 10% increase over fiscal 2007 spending.	82,013	SF
<b>Total Reductions</b>	<b>661,429</b>	<b>0.00</b>

**J00I**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	477.00	477.00		0.00
Special Fund	187,087,543	186,426,114	661,429	
Federal Fund	350,000	350,000	0	
<b>Total Funds</b>	<b>187,437,543</b>	<b>186,776,114</b>	<b>661,429</b>	

Amendment No. **92**

**J00I00.03     Airport Facilities and Capital Equipment**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate to 7.0% based on historical vacancy rates. The turnover rate is currently budgeted at 5.7%. Since January 2007, the vacancy rate has hovered near 10.5% and has ranged from a low of 9.56% to a high of 13.69%. This action increases the turnover rate to 7.0% to better reflect these high vacancy rates.	56,301	SF
2. Reduce funds for additional assistance. The fiscal 2009 allowance includes a \$22,800 increase to fund a new graduate student internship program. This fiscal 2008 appropriation for additional assistance was \$11,135, and no money was spent for this purpose in fiscal 2007. The Maryland Aviation Administration (MAA) should use existing resources to fund part of this internship program. This reduction leaves a remaining appropriation of \$22,800, the amount needed to fund the internship program.	11,135	SF
3. Reduce funds for legal service support based on actual spending. The fiscal 2009 allowance includes \$146,128 for legal service support. The three-year average of actual spending totals \$61,910. This action reduces funding to the three-year average actual spending.	84,218	SF

## J001

4. Reduce funds for communications based on actual spending. The fiscal 2009 allowance includes \$62,129 for communications. Actual fiscal 2007 spending was only \$34,304. This reduction allows for a 10% increase over fiscal 2007 actual spending.	24,395	SF
5. Delete funding for converting paper documents to microfilm or microfiche. This same amount has been appropriated the prior three fiscal years, and no money has been spent in any of those years. With the growing ease and use of computer scanners to preserve documents, scanned documents would provide a more accessible historical record.	58,600	SF
6. Reduce funds for the Protective Land Acquisition program. This program involves the purchase of property in the immediate vicinity of Baltimore/Washington International Thurgood Marshall Airport to ensure its availability in future years for potential aviation purposes. This is an ongoing program where funds are made available should potential purchases arise. The fiscal 2008 appropriation was \$1.5 million, and the fiscal 2009 allowance includes \$4.1 million for this purpose. This action leaves \$3.1 million in funding for fiscal 2009.	1,000,000	SF
7. Delete funding for a new air traffic control tower at Martin State Airport (MTN). This project has been in the Consolidated Transportation Program (CTP) since 2000 and still is not under construction. In the 2008-2013 CTP, it was moved from the Construction program back to the Development and Evaluation program and \$4.2 million of funding associated with the project was reprogrammed to system preservation projects. Moving the project forward is dependent on negotiations with the Federal Aviation Administration (FAA) and FAA approval of MTN's airport layout plan. This action deletes funding for the project, but the funding may be restored through budget amendment if the Maryland Aviation Administration can provide proof to the budget committees that they have reached an agreement with FAA over location and funding and MTN's airport layout plan is approved.	445,000	SF
Total Reductions	1,679,649	0.00

**J00I**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	58.00	58.00		0.00
Special Fund	53,901,000	52,221,351	1,679,649	
Federal Fund	4,342,000	4,342,000	0	
<b>Total Funds</b>	<b>58,243,000</b>	<b>56,563,351</b>	<b>1,679,649</b>	

Amendment No. 93

**K**  
**Department of Natural Resources**

**Budget Amendments**

Add the following language:

Provided that \$2,715,000 in special funds from the increase in non-tidal angler and sport fishing license fees may not be expended until the submission of a comprehensive plan to the budget committees on how the new revenues will be used.

**Explanation:** The increase in non-tidal angler and sport fishing license fees is projected to generate \$2,715,000 for the Fisheries Management and Protection Fund and Fisheries Research and Development Fund. However, the Department of Natural Resources (DNR) does not appear to have a comprehensive plan for the expenditure of this additional revenue. Therefore, the budget committees restrict the \$2,715,000 in special funds until DNR submits a report on how the additional revenue will be spent. The budget committees will have 45 days to review and comment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on how the non-tidal and angler and sport fishing license fees increase will be spent	DNR	Prior to the expenditure of the \$2,715,000 angler and sport fishing license fees revenue increase

Amendment No. **94**

**OFFICE OF THE SECRETARY**

**K00A01.04 Human Resource Service**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete a position vacant for longer than 12 months. This personnel administrator I position (PIN 057385) is in the Human Resource Service and has been vacant since June 6, 2006.	55,811 GF	1.00
Total Reductions	55,811	1.00

**K**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.00	14.00		1.00
General Fund	554,001	498,190	55,811	
Special Fund	527,270	527,270	0	
Federal Fund	32,469	32,469	0	
<b>Total Funds</b>	<b>1,113,740</b>	<b>1,057,929</b>	<b>55,811</b>	

Amendment No. **95**

**CAPITAL GRANTS AND LOAN ADMINISTRATION**

Add the following language:

Provided that the Department of Natural Resources (DNR) and the Department of General Services shall submit a report by September 2, 2008, that outlines a strategy for funding the design, construction, and capital equipping of DNR capital development projects in one year in cases where the project schedule would allow for one-year funding; discusses the benefits and disadvantages of a one-year capital development funding strategy; and explains the department's position concerning whether it will implement a one-year funding approach.

**Explanation:** This language requires DNR and the Department of General Services (DGS) to submit a report (1) outlining a strategy for funding DNR capital development projects in one year, (2) discussing the benefits and disadvantages of a one-year capital development funding strategy, and (3) explaining whether DNR intends to implement this approach.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
One-year capital development funding	DNR DGS	September 2, 2008

Amendment No. **96**

**L**  
**Department of Agriculture**

**Budget Amendments**

**L00A11.03 Central Services**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for an office secretary III position because the position has been vacant since December 29, 2006 (over 12 months).	31,825	GF
 Total Reductions	 31,825	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	12.00	12.00		0.00
General Fund	1,030,072	998,247	31,825	
Special Fund	648,882	648,882	0	
Federal Fund	375,000	375,000	0	
<b>Total Funds</b>	<b>2,053,954</b>	<b>2,022,129</b>	<b>31,825</b>	

Amendment No. **97**

**L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the increase in the appropriation for the Maryland Agricultural and Resource-Based Industry Development Corporation. This action allows for a \$250,000 increase from the fiscal 2008 appropriation of \$3.0 million.	250,000	GF
 Total Reductions	 250,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	3,500,000	3,250,000	250,000	
<b>Total Funds</b>	<b>3,500,000</b>	<b>3,250,000</b>	<b>250,000</b>	

Amendment No. **98**

**L**

**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**L00A14.02 Forest Pest Management**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the federal fund appropriation in Forest Pest Management. The Maryland Department of Agriculture (MDA) overbudgeted the amount of federal funds it expects to receive. This reduction leaves MDA with a \$200,000 appropriation in Forest Pest Management, which MDA advises is sufficient for the anticipated non-gypsy moth grants.	300,000	FF
Total Reductions	300,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	19.00	19.00		0.00
General Fund	1,950,933	1,950,933	0	
Special Fund	296,226	296,226	0	
Federal Fund	1,090,059	790,059	300,000	
<b>Total Funds</b>	<b>3,337,218</b>	<b>3,037,218</b>	<b>300,000</b>	

Amendment No. **99**

**Committee Narrative**

**OFFICE OF RESOURCE CONSERVATION**

**L00A15.03 Resource Conservation Operations**

**Soil Conservation District and Field Personnel Status:** The committees are concerned that it is difficult to track the progress toward funding the mandated 110 soil conservation field personnel and the funding for soil conservation districts at \$9.2 million in fiscal 2009. Therefore, the committees request that the Maryland Department of Agriculture (MDA) include with the submission for the annual State budget the status of the following:

- the number of authorized soil conservation district field personnel positions, the number of vacant authorized field personnel positions, the funding source, and amount for each authorized position; and

## L

- the source of funding and the amount as well as what subprograms and subobjects are covered under soil conservation district funding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of soil conservation district funding and field personnel requirements	MDA	Fiscal 2010 State budget submission and annually thereafter

**M00A**  
**Department of Health and Mental Hygiene**  
**Office of the Secretary**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.05 Board of Nursing**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Decrease funding for additional office and computer equipment associated with additional positions since new positions for the State Board of Nursing were contractual conversions.	95,036 SF	
Total Reductions	95,036	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	64.00	64.00		0.00
Special Fund	6,578,966	6,483,930	95,036	
<b>Total Funds</b>	<b>6,578,966</b>	<b>6,483,930</b>	<b>95,036</b>	

Amendment No. **100**

**M00A01.06 State Board of Physicians**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding designated for an information technology project for the State Board of Physicians. The State Board of Physicians requested that this appropriation be taken out of the fiscal 2009 allowance due to an insufficient fund balance. It is understood, however, that should a more economical option become available to the Board of Physicians, the Administration may submit a budget amendment authorizing an information technology project in fiscal 2009 subject to proper oversight guidelines for a major information technology project.	600,000 SF	
Total Reductions	600,000	0.00

**M00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	72.00	72.00		0.00
Special Fund	8,838,986	8,238,986	600,000	
<b>Total Funds</b>	<b>8,838,986</b>	<b>8,238,986</b>	<b>600,000</b>	

Amendment No. **101**

**M00F01**  
**Department of Health and Mental Hygiene**  
**Deputy Secretary for Public Health Services**

**Budget Amendments**

**DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

**M00F01.01 Executive Direction**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for patient advocate legal contracts. These contracts (a combination of fixed price and hourly) are awarded to private attorneys in order to provide independent legal representation and advocacy for patients in State institutions. The allowance provides a \$144,000 increase in funding for these contracts over fiscal 2008 (26%). The proposed reduction is based on current utilization estimates. It should be noted that the Department of Health and Mental Hygiene estimates that fiscal 2008 funds for the program are inadequate. However, using the higher projected fiscal 2008 costs, the reduction still allows for a \$73,000 increase (12%).	30,000	GF
Total Reductions	30,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.00	21.00		0.00
General Fund	3,300,124	3,270,124	30,000	
<b>Total Funds</b>	<b>3,300,124</b>	<b>3,270,124</b>	<b>30,000</b>	

Amendment No. **102**

**M00F03**  
**Department of Health and Mental Hygiene**  
**Family Health Administration**

**Budget Amendments**

**FAMILY HEALTH ADMINISTRATION**

**M00F03.02 Family Health Services and Primary Care**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund support for the Women, Infant, and Children Food (WIC) Program. Statute mandates that the Governor include in the budget allowance at least \$250,000 in general funds to support the administrative and food costs of the WIC Program. The Family Health Administration (FHA) uses \$65,000 of this appropriation to receive a federal fund match for the Farmers Market Coupon Program, which is dually administered by FHA and the Maryland Department of Agriculture. In addition, FHA uses \$112,000 to fund expenses related to networkMaryland, which are expenses that cannot be covered by federal funds. The remaining general funds are used to supplement the federal funding for the program, which has been sufficient in recent years to cover the cost of the program.	73,000	GF
Total Reductions	73,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	108.30	108.30		0.00
General Fund	20,705,966	20,632,966	73,000	
Special Fund	106,192	106,192	0	
Federal Fund	102,247,098	102,247,098	0	
<b>Total Funds</b>	<b>123,059,256</b>	<b>122,986,256</b>	<b>73,000</b>	

Amendment No. **103**

## M00F03

### M00F03.06 Prevention and Disease Control

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation for the Office of Minority Health and Health Disparities to reduce infant mortality may not be expended for that purpose and may only be used to fund the expansion of the Family Health Administration's Babies Born Healthy program and funds not spent for this purpose shall revert to the general fund.

**Explanation:** The Governor's allowance provides new general funds in the amount of \$1.0 million for the Office of Minority Health and Health Disparities to reduce infant mortality. However, by statute, the General Assembly has expressed intent that the Office of Minority Health and Health Disparities be funded with federal and special fund sources. Also, in anticipation of receiving additional general funds in fiscal 2009, the Family Health Administration (FHA) has a comprehensive plan to utilize the funding in the manner intended in the allowance through the expansion of the Babies Born Healthy program. Therefore, the \$1.0 million would be best utilized through the Babies Born Healthy program that is administered by FHA.

Amendment No. 104

### Committee Narrative

**Stockpile of Antiviral Treatments:** The committees note the federal government is offering to sell the states enough antiviral treatments to treat 25 percent of each state's population at a significantly reduced price. To date, the department has purchased 36 percent of the antiviral treatments allotted to the State under the federal subsidized price. To take advantage of the federal government's offer, the Department of Health and Mental Hygiene (DHMH) must purchase the antiviral treatments by June 29, 2008. The committees request that DHMH provide a report by August 1, 2008 detailing how much of the antiviral treatments were purchased at the federal subsidized price and the source of funding the purchases.

Information Request	Author	Due Date
Report on the antiviral treatments purchased	DHMH	August 1, 2008

**M00F04**  
**Department of Health and Mental Hygiene**  
**AIDS Administration**

**Committee Narrative**

**M00F04.01 AIDS Administration**

**Status Report on the Transition to Name-based HIV Reporting:** The committees would like to monitor the Department of Health and Mental Hygiene’s AIDS Administration’s transition to name-based HIV reporting. The federal reauthorization of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, which is a major funding source of the AIDS Administration, changed the basis for the funding distribution to name-based HIV reporting. This means the AIDS Administration must change from a code-based to a name-based system to continue to receive Ryan White CARE funding. The AIDS Administration needs to complete the transition to a name-based system by December 31, 2008, in order to sustain federal funding at a level comparable to the current level. The AIDS Administration should report on the status of the transition by January 10, 2009.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on the transition to name-based HIV reporting	AIDS Administration	January 10, 2009

**M00K**  
**Department of Health and Mental Hygiene**  
**Alcohol and Drug Abuse Administration**

**Budget Amendments**

**M00K02.01 Alcohol and Drug Abuse Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Alcohol and Drug Abuse Administration submits a report to the budget committees outlining actions it intends to take to maximize the utilization of local addictions prevention and treatment awards. The actions shall be specific to individual jurisdictions as appropriate. The report shall be submitted by December 1, 2008, and the budget committees shall have 45 days to review and comment.

**Explanation:** There are a number of jurisdictions that regularly under-utilize their local addictions prevention and treatment awards. The Alcohol and Drug Abuse Administration (ADAA) notes that it is working with all jurisdictions in order to both maximize the utilization of awards and also to ensure that these dollars are spent as efficaciously as possible. However, some jurisdictions regularly leave funding unspent. The language restricts funds until ADAA reports to the budget committees on actions that will occur, specific to relevant jurisdictions, to resolve this problem.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maximizing the utilization of local prevention and treatment awards	ADAA	December 1, 2008

Amendment No. **105**

**M00L**  
**Department of Health and Mental Hygiene**  
**Mental Hygiene Administration**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that funding for Community Services (M00L01.02) and Community Services for Medicaid Recipients (M00L01.03) be expended in accordance with budget detail presented to, and approved by, the General Assembly. If the department wishes to make a regulatory, policy, or procedural change which increases or decreases the budget by a sum greater than \$500,000, it shall inform the budget committees of the change and the committees shall have 30 days to review and comment before it becomes effective. In reporting any change, the department shall also include an assessment of the impact on clients and providers.

**Explanation:** The language requires the Department of Health and Mental Hygiene (DHMH) to notify the budget committees of any regulatory, policy, or procedural changes which increase or decrease funding for community mental health services by more than \$500,000. The report should include the potential impact on clients and providers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of changes impacting the funding of community mental health services	DHMH	As needed, with 30-day review prior to implementation

Amendment No. **106**

**M00L01.02 Community Services**

Add the following language to the general fund appropriation:

, provided that \$3,325,475 of this appropriation is contingent on enactment of SB 210 or HB 372 establishing a program for behavioral health services for Maryland veterans of the Afghanistan and Iraq conflicts.

Further provided that:

- (1) no funding may be expended for services under the program until the Department of Health and Mental Hygiene submits to the budget committees, the Senate Finance Committee, and the House Health and Government Operations Committee, a detailed report specifying how the department intends to satisfy the provisions of SB 210 or HB 372 requiring service coordination for veterans and eligibility and medical necessity criteria. The budget committees shall have 30 days to review and comment;

**M00L**

- (2) funding for the behavioral health services program for Maryland veterans of the Afghanistan and Iraq conflicts may only be expended to support that program. Any unexpended funds may not be reprogrammed or transferred but shall only revert to the general fund. In order to meet the requirements of this paragraph, the department shall separately account for services provided to Maryland veterans;
- (3) the Department of Health and Mental Hygiene shall seek reimbursement from the United States Department of Veterans Affairs or any other responsible payer for behavioral health services provided under SB 210 or HB 372. The department shall submit to the budget committees, within one month of the close of each quarter, actual services expenditures in the prior quarter and evidence that it has tried to seek reimbursement for these expenditures; and
- (4) the Department of Health and Mental Hygiene in conjunction with the Veterans Behavioral Health Advisory Board established under SB 210 or HB 372 shall, by September 1, 2008, submit a grant application to the United States Department of Veterans Affairs or other appropriate federal agency, seeking a minimum of \$3,500,000 in federal funds to support this program in each of fiscal 2010 and 2011. A copy of that request shall be provided to the Maryland congressional delegation and the budget committees.

**Explanation:** The language adds restrictions and reporting requirements to the funding for behavioral services for Maryland veterans of the Afghanistan and Iraq conflicts.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Implementation Plan	Department of Health and Mental Hygiene (DHMH)	30 days prior to expenditure of funds for services
Reimbursement of Expenditures	DHMH	Within 30 days of the close of each quarter of the fiscal year
Grant application for federal funding of services in fiscal 2010 and 2011	DHMH Veterans Behavioral Health Advisory Board	September 1, 2008

Amendment No. **107**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete six new regular positions but retain sufficient funding to allow the equivalent level of contractual support for the Veterans Behavioral Health Initiative	146,000 GF	6.00
Total Reductions	146,000	6.00

**M00L**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	11.00		6.00
General Fund	87,675,206	87,529,206	146,000	
Special Fund	31,119	31,119	0	
Federal Fund	30,261,247	30,261,247	0	
<b>Total Funds</b>	<b>117,967,572</b>	<b>117,821,572</b>	<b>146,000</b>	

Amendment No. **108**

**WALTER P. CARTER COMMUNITY HEALTH CENTER**

**M00L03.01 Services and Institutional Operations**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on sharing maintenance and related costs with tenants at the Carter Center. The maintenance budget for the Carter Center (maintenance, utilities, security, housekeeping, etc.) is just over \$2.4 million. Some of the costs are fully shared with tenants (for example, the new housekeeping contract) while others are either shared only with some tenants or not at all. This reduction simply shares all maintenance costs with tenants based on the amount of leased space (19.31% of total available space). The reduction in general funds can be back-filled by special fund attainment from tenants. Tenants include the University of Maryland Medical System and Baltimore City.	330,000	GF
<b>Total Reductions</b>	<b>330,000</b>	<b>0.00</b>

**M00L**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	128.30	128.30		0.00
General Fund	13,798,149	13,468,149	330,000	
Special Fund	152,783	152,783	0	
<b>Total Funds</b>	<b>13,950,932</b>	<b>13,620,932</b>	<b>330,000</b>	

Amendment No. 109

**CROWNSVILLE HOSPITAL CENTER**

**M00L06.01 Services and Institutional Operations**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Maryland Environmental Service (MES) charges. The allowance includes just under \$900,000 in MES charges for the operations of water and wastewater plants. This represents an increase of 24% over charges for Crownsville in the last year when the site operated a psychiatric hospital with over 200 beds and water flows were four times current levels. The reduction aligns charges with the most recent actual.	280,000	GF
 Total Reductions	 280,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,291,920	1,011,920	280,000	
Special Fund	493,950	493,950	0	
<b>Total Funds</b>	<b>1,785,870</b>	<b>1,505,870</b>	<b>280,000</b>	

Amendment No. 110

## M00L

### Committee Narrative

**Transition Plan for Developmentally Disabled-eligible and Pending Eligibility Individuals in State-run Psychiatric Facilities:** The committees are concerned about the number of developmentally disabled-eligible or pending eligibility individuals in State-run psychiatric facilities and the long delays often facing these individuals before they can be appropriately placed. Such individuals enter State-run psychiatric facilities dually diagnosed with mental illness and developmental disability and, after treatment, are developmentally disabled-eligible or pending eligibility. The Department of Health and Mental Hygiene (DHMH) shall develop a transition plan to facilitate the movement of these individuals into appropriate placements. The transition plan shall be provided to the committees by December 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Transition plan for developmentally disabled-eligible and pending eligibility individuals in State-run psychiatric facilities	DHMH	December 1, 2008

**Pilot Integrated Care Management Program:** The committees are interested in examples from other states where groups of Medicaid-eligible high-cost users of mental health and physical health services enter intensive care management programs aimed at improving health outcomes as well as reducing overall health costs. The committees request that the Department of Health and Mental Hygiene (DHMH) develop a pilot integrated care management program for persons with serious mental illness and chronic physical health issues for implementation in fiscal 2010. DHMH should update the committees on the status of plans to develop such a program by January 1, 2009.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pilot integrated care management program	DHMH	January 1, 2009

**Crisis Response System:** The committees request that the Maryland Health Care Commission-convened (MHCC) task force that is developing a plan for the appropriate continuum of mental health services in Maryland, include in the plan the ideal components of Maryland's mental health crisis response system; and, on a county by county basis, identification of the components of the mental health crisis response system that are in place and what additionally is needed.

**M00M**  
**Department of Health and Mental Hygiene**  
**Developmental Disabilities Administration**

**Budget Amendments**

Add the following language:

Provided that (1) \$2,542,577 of general fund appropriation of M00M0201, (2) \$864,527 of general fund appropriation of M00M0701, and (3) \$1,525,630 of general fund appropriation of M00M0901 shall not be expended until the Department of Health and Mental Hygiene submits a written report on the plan to orderly transfer and care for court-ordered individuals that will be relocated due to the closure of Rosewood. The budget committees shall have 45 days from receipt of the report to review and comment.

**Explanation:** The budget plan, as submitted by the Department of Health and Mental Hygiene (DHMH) to close Rosewood and transition its residents is no longer applicable. A major component of the plan transitioning the Brandenburg Center from an Intermediate Care Facility for the Mentally Retarded to a facility dedicated solely to the treatment of court-involved individuals is no longer a valid option. The department must finalize an alternate plan for the care and treatment of court-ordered individuals including a viable State facility that can serve individuals on a long-term basis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budget plan for the closure of the Rosewood Center	DHMH	45 days prior to the expenditure of funds

Amendment No. **111**<sup>..</sup>

**Committee Narrative**

**M00M01.01 Program Direction**

**Placement of Court-ordered Individuals:** In fiscal 2009, the Developmental Disabilities Administration (DDA) will implement a new system for serving court-ordered individuals with developmental disabilities. Individuals will first be evaluated for behavioral issues to determine an appropriate placement either at a facility or at a community placement. DDA has identified a number of barriers associated with serving individuals in the community. The agency is asked to submit a report by July 1, 2008 that provides a clear and comprehensive policy on the treatment of court-involved individuals in facility and community settings. The report shall address solutions for the problems identified in the agency's response to Chapter 445 of 2007.

## M00M

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Policy and procedure report for safely and effectively serving court-ordered individuals	DDA	July 1, 2008

**M00Q**  
**Department of Health and Mental Hygiene**  
**Medical Care Programs Administration**

**Budget Amendments**

**M00Q01.02 Office of Operations, Eligibility, and Pharmacy**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for contractual employees to recognize actual expenditures. While the fiscal 2009 allowance reduces the number of contractual positions by nine, the funding for contractual positions is nearly 50.0% higher than the fiscal 2007 actual costs. The reduction still provides a 9.5%, or \$119,571 increase over actual spending for contractual positions in fiscal 2007.	200,000	GF	
	300,000	FF	
2. Delete one new position and associated funding. The Medical Care Programs Administration has two vacancies for the same position in the same subprogram and one of the vacancies has been vacant for more than a year and the other has been vacant for more than eight months.	10,328	GF	1.00
	29,396	FF	
Total Reductions	539,724		1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	220.50	219.50		1.00
General Fund	7,471,061	7,260,733	210,328	
Federal Fund	17,715,971	17,386,575	329,396	
<b>Total Funds</b>	<b>25,187,032</b>	<b>24,647,308</b>	<b>539,724</b>	

Amendment No. **112**

**M00Q01.03 Medical Care Provider Reimbursements**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for inpatient hospital costs recognizing lower than anticipated utilization rates. The reduction assumes an average inpatient hospital utilization rate of 1.9 services per fee-for-service enrollee.	20,000,000	GF	
	20,000,000	FF	
Total Reductions	40,000,000		0.00

## M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,319,249,044	2,299,249,044	20,000,000	
Special Fund	246,692,501	246,692,501	0	
Federal Fund	2,517,612,861	2,497,612,861	20,000,000	
<b>Total Funds</b>	<b>5,083,554,406</b>	<b>5,043,554,406</b>	<b>40,000,000</b>	

Amendment No. 113

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose, and there shall be no budgetary transfer to any other program or purpose, except that \$1,000,000 in Cigarette Restitution Funds may be transferred to the Maryland State Department of Education program R00A03.04 Aid to Non-public Schools for the purpose of purchasing textbooks. Further provided that the transfer of Cigarette Restitution Funds to the Maryland State Department of Education is contingent on:

- (1) the enactment of legislation authorizing any over-attainment of revenues into the Cigarette Restitution Fund up to \$1,000,000 to be added by budget amendment to the Medicaid budget to offset this transfer; and
- (2) the actual realization of those additional revenues.

**Explanation:** The language restricts funds for Medicaid provider reimbursements to that purpose with the exception of \$1 million in Cigarette Restitution Funds (CRF) which may be transferred to the Maryland State Department to augment the existing \$3,598,000 special fund appropriation for the purchase of textbooks by non-public schools. That transfer is contingent on legislation authorizing the transfer of over-attained CRF dollars to back-fill the Medicaid program and the actual realization of those revenues.

Amendment No. 114

### Committee Narrative

**Copay for HIV drugs for HealthChoice Enrollees:** The budget committees request that the Department of Health and Mental Hygiene (DHMH) examine the impact that copays for HIV drugs for HealthChoice enrollees have had on the HIV disease management of those individuals. In July 2007, the budget reductions approved by the Board of Public Works (BPW) included carving HIV drugs out of the HealthChoice program. The action had an adverse impact on the HealthChoice enrollees that rely on

## M00Q

HIV drugs because none of the managed care organizations currently require copays for prescription drugs. However, under the Medicaid fee-for-service program the State charges copays for all drugs. So after the BPW actions, the HealthChoice enrollees that receive HIV drugs pay a \$1 copay for the HIV drugs and no copay for any other prescription drugs. HIV drugs are an essential component of the disease management for individuals that are HIV positive, and the copay requirement may be an impediment for some HealthChoice enrollees to obtain the necessary HIV drugs. The department should submit the report by December 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the impact of HIV drug copays for HealthChoice enrollees	DHMH	December 1, 2008

**Services for Hard of Hearing and Deaf Children:** The committees are concerned that the hard of hearing and deaf children enrolled in Medicaid and the Maryland Children's Health Program (MCHP) are not receiving appropriate audiologic services and nearly all private practice sites are no longer providing hearing aid services for children enrolled in Medicaid and MCHP. The Department of Health and Mental Hygiene (DHMH) should report to the committees on the benefits provided to hard of hearing and deaf children through Medicaid and MCHP. In addition, DHMH should discuss the adequacy of reimbursement levels for audiologic services and the availability of Medicaid and MCHP providers for those services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on services for hard of hearing and deaf children	DHMH	November 1, 2008

**Medicaid Pharmacy Dispensing Fees:** It is the intent of the budget committees that the Department of Health and Mental Hygiene (DHMH) determine a reasonable level for the Medicaid pharmacy dispensing fees. In determining a reasonable level for the dispensing fee, the department shall take into consideration the findings of the 2006 cost of dispensing survey conducted by the University of Maryland School of Pharmacy on behalf of the department. In addition, a reasonable Medicaid pharmacy dispensing fee should be a level that is:

- (1) fair, transparent, and reasonable and provides a reasonable profit;
- (2) adequate to ensure that an individual covered under the Medical Assistance program has access to prescription drugs and pharmacy services at the same level as those services are available for Maryland residents who are not individuals enrolled in the Medical Assistance program; and
- (3) consistent with efficiency, economy, and quality of care.

## M00Q

Information Request	Author	Due Date
Report on the reasonable level of dispensing fees	DHMH	November 1, 2008

### Budget Amendments

#### M00Q01.10 Medicaid Expansion

Add the following language:

All appropriations provided for program M00Q01.10 are to be used only for the purposes herein appropriated and for specialty mental health services, and there shall be no budgetary transfer to any other program or purpose other than M00Q01.03 and the Mental Hygiene Administration.

**Explanation:** The language restricts funds for Health Care Coverage Fund provider reimbursements to that purpose.

Amendment No. **115**

Amend the following language in the special fund appropriation:

, provided that ~~\$14,275,000~~ \$3,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of additional funding from the Rate Stabilization Fund during fiscal year 2009.

**Explanation:** The action amends the existing language making the special funds from the Rate Stabilization Fund contingent on the enactment of legislation. The amendment reduces the available special funds to reflect the decision to delay the implementation of the Medicaid expansion to parents for six months. As a result, the expansion will be effective as of January 1, 2009.

Add the following language to the special fund appropriation:

Further provided that this appropriation is contingent on the enactment of SB 974 or HB 1587.

**Explanation:** This language makes the special fund appropriation for the Medicaid expansion to parents contingent on the passage of SB 974 or HB 1587.

Amendment No. **116**

## M00Q

Add the following language to the special fund appropriation:

Further provided that \$19,000,000 of this appropriation may only be expended to end hospital day limits effective July 1, 2008.

**Explanation:** Language restricts \$19 million of the special fund appropriation to end hospital day limits effective July 1, 2008.

Amendment No. 117

Add the following language to the special fund appropriation:

Further provided that \$1,000,000 of this appropriation is contingent upon the Department of Health and Mental Hygiene submitting an interim report to the budget committees by December 31, 2008 concerning the implementation of the Medicaid expansion to parents and their children. The budget committees shall have 45 days to review and comment. The report shall include:

- (1) an explanation of the method used to collect hospital uncompensated care, the Maryland Health Insurance Plan assessments, or any other revenues used to fund the health care expansion efforts and the recovery of federal Medicaid funds based on those disparate revenue sources;
- (2) an update regarding the Medical Care Programs Administration recovered federal Medicaid funds for the expenditure of the \$33,000,000 in special funds transferred from the Maryland Health Insurance Plan;
- (3) a detailed account of how the eligibility of the new parents and children is determined and how the new parents and children are being tracked by the department; and
- (4) the number of new parents and children enrolled in Medicaid and the cost and utilization of inpatient hospital care and specialty mental health services of the new enrollees.

Further provided that the Department of Health and Mental Hygiene shall submit a final report to the budget committees by June 30, 2009 detailing the program experience of the Medicaid expansion to parents and their children through the first year of implementation.

**Explanation:** This language restricts \$1.0 million until the Department of Health and Mental Hygiene (DHMH) submits an interim report regarding the implementation of the Medicaid expansion to parents with household incomes up to 116% of the federal poverty level. Fiscal 2009 is the first year of a multi-year Medicaid expansion, and for the first

## M00Q

couple of years the health care expansion is expected to be funded with uncompensated care savings from the hospital system and other special fund sources. The report should explain the method planned to collect the uncompensated care savings, the Maryland Health Insurance Plan assessments, or any other revenues used to fund the health care expansion efforts and the recovery of federal Medicaid funds based on those disparate revenue sources. Also, the department should report on other aspects of the implementation of the Medicaid expansion in the interim report and at the end of the first year of the program's experience.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Interim report concerning the implementation of the Medicaid expansion to parents and their children	DHMH	December 31, 2008
Final report on the experience of the Medicaid expansion throughout the first year of implementation	DHMH	June 30, 2009

Amendment No. **118**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the special and federal fund appropriations for the Medicaid expansion to parents to reflect a six month delay in the implementation of the expansion.	9,275,000 SF 9,275,000 FF	
Total Reductions	18,550,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	14,275,000	14,275,000	0	
Special Fund	47,275,000	38,000,000	9,275,000	
Federal Fund	47,275,000	38,000,000	9,275,000	
<b>Total Funds</b>	<b>108,825,000</b>	<b>90,275,000</b>	<b>18,550,000</b>	

Amendment No. **119**

## M00Q

Add the following language to the federal fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 974 or HB 1587.

**Explanation:** This language makes the federal fund appropriation for the Medicaid expansion to parents contingent on the passage of SB 974 or HB 1587.

Amendment No. 120

Add the following language to the federal fund appropriation:

Further provided that \$19,000,000 of this appropriation may only be expended to end hospital day limits effective July 1, 2008.

**Explanation:** This language restricts \$19 million of the federal fund appropriation to fund ending hospital day limits effective July 1, 2008.

Amendment No. 121

**M00R**  
**Department of Health and Mental Hygiene**  
**Health Regulatory Commissions**

**Budget Amendments**

**M00R01.01 Maryland Health Care Commission**

Add the following language to the special fund appropriation:

, provided that \$15,000,000 of this appropriation to implement the Small Employer Health Benefit Plan Premium Subsidy Program is contingent on the enactment of SB 974 or HB 1587.

**Explanation:** This language makes the fiscal 2009 appropriation to fund the Small Employer Health Benefit Plan Premium Subsidy Program contingent on the enactment of SB 974 or HB 1587, which establishes a uniform hospital assessment to collect uncompensated care savings.

Amendment No. **122**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Small Employer Health Benefit Plan Premium Subsidy Program.	15,000,000 SF	
Total Reductions	15,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	58.60	58.60		0.00
Special Fund	53,920,777	38,920,777	15,000,000	
<b>Total Funds</b>	<b>53,920,777</b>	<b>38,920,777</b>	<b>15,000,000</b>	

Amendment No. **123**

**N00A**  
**Department of Human Resources**  
**Office of the Secretary**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase budgeted turnover expectancy to 5.5% to better reflect trends in vacancies. The reduction should be allocated among all programs within the Department of Human Resources Administration.	169,078 GF 132,847 FF	
Total Reductions	301,925	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	114.00	114.00		0.00
General Fund	5,427,902	5,258,824	169,078	
Federal Fund	5,719,960	5,587,113	132,847	
<b>Total Funds</b>	<b>11,147,862</b>	<b>10,845,937</b>	<b>301,925</b>	

Amendment No. **124**

**N00C**  
**Department of Human Resources**  
**Community Services Administration**

**Budget Amendments**

**COMMUNITY SERVICES ADMINISTRATION**

**N00C01.12 Office of Home Energy Programs**

Add the following language to the general fund appropriation:

, provided that \$21,700,000 of the general fund appropriation for the Office of Home Energy Programs may not be expended until all special funds available to the Universal Service Benefit Program have been exhausted.

**Explanation:** This language restricts the use of the \$21.7 million in general fund appropriation for the State Special Benefit Program of the Office of Home Energy Programs until all special funds have been exhausted.

Amendment No. **125**<sup>125</sup>

Add the following language to the general fund appropriation:

Further provided that \$21,700,000 of the general fund appropriation for the Office of Home Energy Programs be used only for the purpose herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund.

**Explanation:** This language restricts the general fund appropriation made for the purpose of low-income energy assistance to that purpose. It also requires that all unexpended funds be reverted at the end of the fiscal year. The funding available for the Electric Universal Services Program through ratepayer funding has been inadequate in recent years to meet the needs of households. As a result, additional funding has been available for low income energy assistance, through the Dedicated Purpose Account in prior years and general funds in the fiscal 2009 allowance. All funding available for the purpose of helping to meet the energy assistance demand should be used for this purpose to ensure all households who qualify and apply receive a benefit. If reduced demand lessens the need for additional assistance the money should revert to the general fund.

Amendment No. **126**<sup>126</sup>

**N00G**  
**Department of Human Resources**  
**Local Department Operations**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language:

Provided that all appropriations provided for Program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services.

**Explanation:** This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

Amendment No. **127**

**N00G00.03 Child Welfare Services**

Add the following language:

Provided that:

- (1) all appropriations for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments; and
- (2) notwithstanding paragraph (1) above, general funds of \$8,900,000 in object 01 Salaries, Wages, and Fringe Benefits may be transferred to other units within the Department of Human Resources' Local Government Operations for employee and retiree health and other fringe benefits.

**Explanation:** This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments. However, the language allows the general funds included in this program and intended to pay for employee and retiree health and other fringe benefits for other units of the Local Government Operations to be transferred to the other Local Government Operations programs as needed up to \$8.9 million.

Amendment No. **128**

## N00G

Add the following language to the general fund appropriation:

, provided that:

- (1) \$500,000 of this appropriation may not be expended unless the Department of Human Resources has on December 1, 2008, at least 2,071 filled child welfare caseworker and supervisor positions;
- (2) \$500,000 of this appropriation may not be expended unless the Department of Human Resources has on March 1, 2009, at least 2,071 filled child welfare caseworker and supervisor positions; and
- (3) in addition to having at least the number of filled caseworker and supervisor positions indicated in paragraphs (1) and (2), the funds restricted in paragraphs (1) and (2) may not be expended unless the Department of Human Resources also reports, at each date, on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 60 days:
  - (i) Intake Screening;
  - (ii) Child Protective Investigation;
  - (iii) Continuing Child Protective Services;
  - (iv) Intensive Family Services;
  - (v) Families NOW Levels II – III;
  - (vi) In-home Family Services;
  - (vii) Foster Care;
  - (viii) Kinship Care;
  - (ix) Adoption Services;
  - (x) Interstate Compact for the Placement of Children;
  - (xi) Court-ordered Home Studies;
  - (xii) Resource Family Development and Support – New Applicants;
  - (xiii) Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and
  - (xiv) Casework Supervisors.

Further provided that it is the intent of the General Assembly that the Department of Human Resources focus specifically on increasing the number of filled child welfare caseworker and supervisor positions in those jurisdictions that do not meet the staff to caseload ratios recommended by the Child Welfare League of America.

## N00G

**Explanation:** The Child Welfare Workforce Initiative of 1998 and the Child Accountability Act of 2006 require the Department of Human Resources to work toward maintaining sufficient filled child welfare caseworker and supervisor positions to meet the staffing standards recommended by the Child Welfare League of America (CWLA). As of December 1, 2007, the department was 145 filled positions short of this goal with only 2,026 filled positions. The new target would require the department to increase the number of filled positions by 50 more than were filled as of December 1, 2007. The language also requires that the department report on the caseloads and filled positions assigned by jurisdiction for the 14 caseload types identified by the department in consultation with the CWLA, and states intent that the department focus its efforts in those jurisdictions not meeting the staffing ratios recommended by the CWLA.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on caseload by caseload type and filled positions assigned by caseload type	DHR	December 1, 2008 March 1, 2009

Amendment No. 129

**P**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**DIVISION OF LABOR AND INDUSTRY**

**P00D01.02 Employment Standards Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete two new positions within the Employment Standards Services Unit. Any new positions within this unit should be delayed until such time that performance standards return to the level achieved prior to a temporary lapse in funding.	79,776	GF	2.00
2. Reduce the increase in in-state travel and computer equipment associated with new positions under the Employment Standards Services Unit.	10,000	GF	
Total Reductions	89,776		2.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	7.00	5.00		2.00
General Fund	441,625	351,849	89,776	
<b>Total Funds</b>	<b>441,625</b>	<b>351,849</b>	<b>89,776</b>	

Amendment No. **130**

**Committee Narrative**

**P00D01.05 Safety Inspection**

**Safety Inspector Salary Reclassification:** The persistent vacancies that exist within the Division of Labor and Industry and the backlog of inspections caused by those vacancies compromise the safety of Marylanders. The committees request that the Department of Labor, Licensing, and Regulation review the salary structure of safety inspection positions within the division, specifically boiler inspection positions. The department should appeal to the Department of Budget and Management (DBM) for reclassification of inspection positions to aid in retention. To facilitate the reclassification, the committees further request that DBM place special focus on inspection positions during the next statewide annual salary review.

**Q00A**  
**Department of Public Safety and Correctional Services**  
**Office of the Secretary**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**Q00A01.01 General Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the turnover expectancy from 4.87% to 5.65%. The current vacancy rate is 10.49%. This may be artificially high due to the hiring freeze; however, since 2003 the department has been averaging a vacancy rate of 9.4%.	269,032	GF
 Total Reductions	 269,032	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	162.50	162.50		0.00
General Fund	22,163,028	21,893,996	269,032	
Special Fund	583,476	583,476	0	
<b>Total Funds</b>	<b>22,746,504</b>	<b>22,477,472</b>	<b>269,032</b>	

Amendment No. **131**

**Committee Narrative**

**Q00A01.08 Office of Treatment Services**

**Alternative Plan for the Assessment of Inmates:** Section 10-814 of the Health-General Article requires the Mental Hygiene Administration (MHA) to compensate case managers or other appropriate community mental health providers for conducting initial assessment of inmates who are (1) identified by the Department of Public Safety and Correctional Services (DPSCS) as having a serious mental illness; and (2) expected to be within three months of release. However, the committees are concerned that conducting initial assessments within DPSCS facilities have not proven feasible because resources for implementation are unavailable; and significant geographic challenges exist because inmates often return to a home community that is not in close proximity to the correctional institution they are leaving. The committees understand that MHA and DPSCS have developed an alternative plan to secure an appointment for a seriously mentally ill individual within two weeks of release. The committees request DPSCS and MHA report back to them on the implementation and results of this alternative plan.

## Q00A

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Alternative plan for the assessment of inmates	DPSCS MHA	December 1, 2008

**Benefit Restoration and Medication Supply for Inmates Returning to the Community:** House Bill 990 (2005) required the Department of Health and Mental Hygiene to suspend rather than terminate Medicaid benefits while an individual is incarcerated once a new eligibility system for the Medical Assistance Program was established. That eligibility system is pending, but in the interim the Departments of Public Safety and Correctional Services (DPSCS) and Human Resources (DHR) have established several Memorandum of Understanding (MOU) to expedite benefits applications so that eligible inmate can secure benefits within 48 hours of release. Additionally, House Bill 281 (2007) required that DPSCS provide certain inmates with access to a 30-day supply of medication for their mental illness upon release of the inmates.

The committees are interested in knowing how successful the MOUs and medication benefits have been and ask DPSCS and DHR to report back to them by December 1, 2008 on the following information:

- (1) How many inmates with serious mental illnesses have submitted complete applications to receive state or federal entitlement/benefits prior to release, as a result of the MOUs between DPSCS and DHR; of this total, how many successfully secured benefits; and reporting of the reasons why applications were denied, to the degree this is known.
- (2) The criteria used to determine if an inmate diagnosed with a mental illness was subject to the medication provision in House Bill 281; how many individuals who met the criteria received a 30-day supply of medication upon release (or a prescription for that supply); how many individuals met the criteria by received less than a 30-day supply of medication, and the reasons for the reduced provision of medication to these individuals; what additional costs were incurred as a result of the mandate; and how many individuals who received medication treatment for a mental health condition while incarcerated were discharged in the year and did not meet the definitional criteria of mental illness as established and applied by DPSCS, and as a result, were ineligible for the 30-day supply.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Benefit restoration and medication supply for inmates returning to the community	DPSCS DHR	December 1, 2008

**Q00B**  
**Department of Public Safety and Correctional Services**  
**Division of Correction - Headquarters**

**Budget Amendments**

Add the following language:

Provided that funds for correctional education services within this budget may not be expended by the division but may only be transferred via budget amendment under one of the following two scenarios:

- (1) contingent on the enactment of SB 203 or HB 367, the designated funds shall be transferred to the Department of Labor, Licensing, and Regulation (DLLR); or
- (2) contingent on the failure of SB 203 or HB 367, all funding designated for education programs shall be transferred to the Maryland State Department of Education (MSDE), Division of Correctional Education, for the provision of educational services in the Department of Public Safety and Correctional Services.

Further provided that it is the intent of the General Assembly that all funding for correctional education purposes be appropriated within one agency, either entirely within the Department of Public Safety and Correctional Services and then accounted for as reimbursable funds within either DLLR or MSDE, or entirely within DLLR or MSDE. The General Assembly is concerned that the practice of partially budgeting correctional education funds in more than one agency obscures the true level of spending for this purpose; therefore all funds shall be budgeted within one agency beginning in the fiscal 2010 allowance.

**Explanation:** The General Assembly has expressed its intent that the Department of Public Safety and Correctional Services (DPSCS) not be responsible for providing educational services at correctional institutions. This language restricts DPSCS from expending funds for education programs at Division of Correction institutions. The language instead allows DPSCS to transfer education funding to the Maryland State Department of Education, or contingent on the enactment of Senate Bill 203 or House Bill 367, to the Department of Labor, Licensing, and Regulation for the provision of educational services at correctional institutions. This language also expresses the General Assembly's intent that future funding for correctional education be budgeted within one agency beginning in fiscal 2010 in order to eliminate the process of an annual budget amendment and to better assess the amount of resources annually appropriated for correctional education services.

Amendment No. **132**

## Q00B

### EASTERN SHORE REGION

#### Q00B07.01 Eastern Correctional Institution

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation for Maryland Environmental Services (MES) charges. Funds were included in the fiscal 2009 allowance for MES revenue bond debt service to fund the Eastern Correctional Institution water and wastewater projects. These projects are being funded using general obligation bonds and therefore the debt service funding is no longer needed.	950,000	GF
 Total Reductions	 950,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	858.00	858.00		0.00
General Fund	94,875,956	93,925,956	950,000	
Special Fund	2,744,103	2,744,103	0	
Federal Fund	850,000	850,000	0	
<b>Total Funds</b>	<b>98,470,059</b>	<b>97,520,059</b>	<b>950,000</b>	

Amendment No. **133**

#### Committee Narrative

**Report on the Provision of Reentry Services to Inmates:** The committees direct the Department of Public Safety and Correctional Services (DPSCS) to submit a report evaluating the impact of reentry services on the offender population. As the department revises its reentry program to focus on employment, education, and traditional reentry service provision, it is important to understand the impact of those services on the offender population and the level of service provision the department is able to provide with available resources. This report will allow the General Assembly to monitor the types of reentry services provided and the number of participants in order to ensure that reentry service resources are being effectively utilized. In submitting the report, the department should provide:

- (1) one, two, and three year recidivism rates for offenders who received specialized reentry and rehabilitative programming from fiscal 2005 through 2007;

## Q00B

- (2) a list of all reentry services provided during fiscal 2007, the number of participants, and the graduation/completion rate for each service;
- (3) indicators of any impact the programming may have had on inmate behavior;
- (4) the number of individuals eligible for and receiving a 30-day supply, or prescription for that supply, of medication upon release; and
- (5) the number of individuals with a valid Maryland identification card at time of release.

Furthermore, performance measures assessing the effectiveness and efficiency of the department's provision of reentry services should be developed and discussed in the report. These performance measures should also be included in the Division of Correction's fiscal 2010 Managing for Results Measures. The report shall be submitted to the committees no later than October 1, 2008.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Provision of Reentry Services to Inmates	DPSCS	October 1, 2008

**Q00C01**  
**Department of Public Safety and Correctional Services**  
**Maryland Parole Commission**

**Committee Narrative**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

**Reporting Initial Parole Hearings for Inmates Held at Local Detention Centers:** The committees direct the Maryland Parole Commission, as part of its Managing for Results performance measures, identify the percentage of initial parole hearings scheduled and docketed for inmates held at facilities other than the Division of Correction (DOC). The agency currently reports this measure for DOC inmates; however, it is responsible for paroling inmates sentenced to a term of confinement of six months or more from any correctional institution in Maryland, except the Patuxent Institution. Inclusion of this data in the annual Managing for Results submission will assist the General Assembly in ensuring the commission is properly reviewing parole for all eligible inmates in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Initial parole hearings for inmates at local detention centers	Maryland Parole Commission	With submission of Governor's budget

**Q00C02**  
**Department of Public Safety and Correctional Services**  
**Division of Parole and Probation**

**Budget Amendments**

Add the following language:

Provided that 53.0 regular positions shall be reduced from the Division of Parole and Probation budget.

**Explanation:** The action deletes the new positions in the Division of Parole and Probation, but leaves in place the approximately \$2.1 million to fund the positions. The agency currently has 194 vacancies, of which 118 are parole and probation agent and field supervisor positions. It is not certain that the agency will be able to fill such a high number of vacancies by the end of fiscal year 2008. Leaving the funding allows the division to fill more of its current vacancies in fiscal 2009 in order to reduce caseload ratios instead of receiving additional positions and maintaining a higher vacancy rate to meet budgeted turnover requirements.

Amendment No. **134**

**DIVISION OF PAROLE AND PROBATION**

**Q00C02.03 Community Surveillance and Enforcement Program**

Add the following language:

Provided that no funds in the budget may be expended to implement the Baltimore Phase of the community corrections reorganization, which involves transferring management of pre-release facilities from the Division of Correction (DOC) to the Division of Parole and Probation (DPP), until a report is submitted to the budget committees providing significant detail about the reorganization. The report shall include:

- (1) a timeline for implementing each stage of the reorganization;
- (2) an explanation of how the transition is to occur;
- (3) a description of any operational changes to DOC and DPP;
- (4) a review of how other states have implemented and operated a similar community corrections system and what success has been had;
- (5) a detailed explanation of who will be responsible for hiring, training, and assigning both the custodial and supervision staff under the community corrections system and how those two functions will interact; and

## Q00C02

- (6) a fiscal analysis of the potential cost increases or savings generated by transitioning to the new system.

The report shall also specifically address the fiscal and operational costs and benefits the new system will have on technical parole and probation violators. The report shall be submitted no later than July 30, 2008. The budget committees shall have 45 days to review and comment on this report.

**Explanation:** DPP has begun the process of creating a community corrections system designed to enhance the coordination and provision of reentry services for pre-release and recently released offenders with little input from the General Assembly. The plan involves a significant shift in the way operations are currently conducted both within DOC and DPP. This action prohibits DPP from spending any funds associated with the next phase of the community corrections reorganization until the agency can provide a significant amount of detail regarding how the reorganization will work and its benefits to pre-release and recently released offenders.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Creating a More Comprehensive Community Corrections System	Department of Public Safety and Correctional Services	July 30, 2008

Amendment No. 135

**Q00D**  
**Department of Public Safety and Correctional Services**  
**Patuxent Institution**

**Committee Narrative**

**Q00D00.01 Services and Institutional Operations**

**Reporting Participation in the Patuxent Eligible Person Remediation Program:** The committees direct the Patuxent Institution, as part of its Managing for Results performance measures, to specifically identify the number of participants in the Patuxent Eligible Person remediation program when reporting its average daily population (ADP). Correctional Services Article 4-202 states that no more than 350 offenders may be enrolled in this program, although the institution is allowed to administer other remediation programs. The current ADP reporting includes the total for all Patuxent Institution inmates. Delineation of participants in this particular program will enable the General Assembly to monitor the institution's compliance with the law.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Eligible person participants	Patuxent Institution	With submission of the Governor's budget

**Q00G**  
**Department of Public Safety and Correctional Services**  
**Police and Correctional Training Commissions**

**Budget Amendments**

**Q00G00.01 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase contractual turnover expectancy from 25% to 33% to better reflect historical trends. Contractual turnover has been budgeted at 40% for the past two years, and the agency did not fill all of its authorized contractual positions for fiscal 2007.	104,278 GF	
2. Reduces funding for in-state routine and conference travel in line with fiscal 2007 actual expenditures.	8,000 GF	
Total Reductions	112,278	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	82.00	82.00		0.00
General Fund	7,783,435	7,671,157	112,278	
Special Fund	300,000	300,000	0	
<b>Total Funds</b>	<b>8,083,435</b>	<b>7,971,157</b>	<b>112,278</b>	

Amendment No. **136**

**R00A02**  
**State Department of Education**  
**Aid to Education**

**Budget Amendments**

**R00A02.04 Children at Risk**

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees, no later than July 1, 2008, on the student selection and enrollment process of the SEED School of Maryland. The report shall include a description of the process for informing eligible students about the school, the total number of applications, the number of students enrolled, and a description of the selection process. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** A report must be provided by the Maryland State Department of Education (MSDE) on the selection and enrollment process for the SEED School of Maryland to ensure students from across the State are informed of the availability of the school. The budget committees shall have 45 days from the receipt of the report to review and comment.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
A report on the selection and enrollment process for the SEED School of Maryland	MSDE; The SEED School of Maryland	July 1, 2008

Amendment No. **137**

## R00A02

### R00A02.10 Environmental Education

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Environmental Education program. This program is one of the discretionary programs that the Bridge to Excellence in Public Schools Act folded into a more streamlined school finance structure until separate funding was reintroduced in fiscal 2006.	150,000 GF	
Total Reductions	150,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,700,000	1,550,000	150,000	
<b>Total Funds</b>	<b>1,700,000</b>	<b>1,550,000</b>	<b>150,000</b>	

Amendment No. 138

### Committee Narrative

#### R00A02.59 Child Care Subsidy Program

**Report on Increased Reimbursement Rates for the Child Care Subsidy Program:** The committees, concerned with the number of accredited child care providers participating in the subsidy program across the State, request the Maryland State Department of Education (MSDE) to submit a report on the number of accredited providers available since the subsidy rate increase went into effect in November 2007. The report should also include the number of children enrolled in programs run by accredited and non-accredited providers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on accredited child care providers	MSDE	December 1, 2008

**R00A04**  
**State Department of Education**  
**Children's Cabinet Interagency Fund**

**Budget Amendments**

**R00A04.01 Children's Cabinet Interagency Fund**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce Rehab Option funding to the planned ongoing level of \$10.0 million per year. The reduction leaves an appropriation of \$9.25 million in recognition that \$750,000 in fiscal 2008 funding for the Rehab 1915 Waiver (Family of One) will be available to be spent in fiscal 2009.	9,441,450	GF
 Total Reductions	 9,441,450	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	49,182,542	39,741,092	9,441,450	
Special Fund	710,000	710,000	0	
Federal Fund	7,323,989	7,323,989	0	
<b>Total Funds</b>	<b>57,216,531</b>	<b>47,775,081</b>	<b>9,441,450</b>	

Amendment No. **139**

**Committee Narrative**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC) shall submit to the committees data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. GOC should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the North Carolina Family Assessment Scale. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. The report should include a three-year funding history of family preservation efforts listing funding by agency and program. GOC should submit this report by December 1, 2008.

**R00A04**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Out-of-home placement data and evaluation	GOC	December 1, 2008

**R13M**  
**Morgan State University**

**Budget Amendments**

**R13M00.00 Morgan State University**

Add the following language to the current unrestricted fund appropriation:

, provided that the appropriation herein for Morgan State University shall be reduced by \$1,103,146 in current unrestricted funds. The reduction shall not reduce the number of students projected to be enrolled.

**Explanation:** Excluding Other Post Employment Benefits and tuition replacement funds, the fiscal 2009 allowance provides a 5.6% growth in general funds and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008. This language reduces the current unrestricted funds (general funds) by \$1,103,146, allowing general funds and HEIF revenues to grow 4.0% per FTES over fiscal 2008. This allows Morgan State University to increase spending per FTES while accommodating enrollment growth.

Amendment No. **140**

Add the following language to the current unrestricted fund appropriation:

Further provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Morgan State University (MSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	MSU	August 1, 2008

Amendment No. **141**

## R13M

### Committee Narrative

**Faculty Workload Reports:** The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at MSU's discretion.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2008

**Institutional Aid Report:** The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working, and allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on all categories of institutional aid need-based, merit, mission, and athletic	MSU	With request and allowance

**R14D**  
**St. Mary's College of Maryland**

**Budget Amendments**

Add the following language:

Provided that 8.0 regular positions in this budget shall be deleted.

**Explanation:** This is a technical amendment deleting eight erroneously budgeted positions.

Amendment No. **142**

**R14D00.00 St. Mary's College of Maryland**

Add the following language to the current unrestricted fund appropriation:

, provided that the appropriation for St. Mary's College of Maryland shall be reduced by \$189,445 in current unrestricted funds.

**Explanation:** The fiscal 2009 allowance provides a 4.6% increase in general funds based on an incorrect price inflator (3.8%) used in error and includes an additional \$131,000 for Other Post Employment Benefits (OPEB). The mandated formula should increase by 2.7% and the language reduces the current unrestricted (general) funds by \$189,445. The reduction retains general funds for OPEB and provides an overall 3.5% increase over fiscal 2008.

Amendment No. **143**

**Committee Narrative**

**Faculty Workload Reports:** The committees request that St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at institutions. Additional information may be included in the report at SMCM's discretion.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on instructional workload for tenured and tenure-track faculty	SMCM	December 1, 2008

## R14D

**Institutional Aid Report:** The committees request that St. Mary's College of Maryland (SMCM) submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working and allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all categories of institutional aid	SMCM	With request and allowance

**R30B00**  
**University System of Maryland**

**Budget Amendments**

Add the following language:

Provided that the appropriation herein for the University System of Maryland (USM) institutions shall be reduced by \$15,000,000 in general funds. USM is authorized to transfer up to \$15,000,000 from the Higher Education Investment Fund by budget amendment to replace the general funds.

**Explanation:** The Higher Education Investment Fund (HEIF) is projected to have a balance of \$15,385,000 at the end of fiscal 2009. This language reduces current unrestricted revenues (general funds) by \$15,000,000 and allows the University System of Maryland to transfer \$15,000,000 from the HEIF by budget amendment thereby replacing the general funds with HEIF funds.

Amendment No. **144**

Add the following language:

Further provided that \$10,555,683 of current unrestricted revenue allocated to the enrollment funding initiative may not be expended until:

- (1) the University System of Maryland (USM) submits a report by December 1, 2008 on fall semester enrollment for each institution. The report shall include, by institution, the enrollment funding initiative attainment level by full-time equivalent student (FTES) and associated FTES funding as established by USM; number of undergraduate FTES and graduate FTES; and the number of FTES by which an institution meets, exceeds, or does not meet the attainment level. Funds will be released to those institutions that meet or exceed the attainment level; and
- (2) USM submits a report by May 1, 2009 for spring semester enrollment and includes any proposed re-allocation of funds from institutions that did not meet the attainment level to institutions exceeding the attainment level. Funds will be released:
  - (a) to those institutions that did not previously meet the attainment level but now meet or exceed the attainment level;
  - (b) on a pro-rata basis to those institutions that did not meet the attainment level; and
  - (c) from any remaining funds, to those institutions that exceed their attainment level.

The budget committees shall have 45 days to review and comment on each report.

## R30B00

**Explanation:** The language restricts the expenditure of general funds allocated to the enrollment funding initiative until the University System of Maryland (USM) submits a report on the enrollment attainment levels achieved by each institution, as established under the enrollment funding initiative. The report should include for each institution the enrollment funding initiative attainment level by full-time equivalent student (FTES) including the number of undergraduate FTES and graduate FTES; the number of FTES by which an institution meets, exceeds, or does not meet the attainment level; and the funds associated with each FTES. Institutions that meet or exceed enrollment attainment levels established under the enrollment funding initiative will receive full funding. Institutions that do not achieve enrollment attainment levels will receive funds on a pro-rated basis. USM may propose re-allocation of the enrollment funding initiative funds allocated to institutions that do not achieve their targets to institutions that exceed their targets.

Information Request	Author	Due Date
Report on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative	USM	December 1, 2008 May 1, 2009

Amendment No. 145

Add the following language:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$6,798,929 in current unrestricted funds. This reduction shall be allocated to each institution to allow general funds and Higher Education Investment Fund spending per full-time equivalent student to increase at least 4 percent in fiscal 2009. This reduction shall not reduce the number of students projected to be enrolled.

**Explanation:** The fiscal 2009 allowance provides for a 4.7% growth in general fund and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008 once Other Post Employment Benefits and tuition replacement funds are excluded. This language reduces the current unrestricted revenues (general funds) by \$6,798,929, allowing general funds and HEIF revenues in fiscal 2009 to grow at least 4.0% per FTES over fiscal 2008. This allows the University System of Maryland institutions to increase spending per FTES while accommodating enrollment growth of 1.5%, or 1,529 FTES, in fiscal 2009.

Amendment No. 146

## R30B00

### Committee Narrative

**Faculty Workload Report:** The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Additionally, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore's programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2008

**R30B21**  
**University System of Maryland**  
**University of Maryland, Baltimore**

**Committee Narrative**

**Institutional Aid Report:** The committees request that the Maryland Higher Education Commission submit with the budget request and allowance all categories (need-based, merit, and mission) of institutional aid data for graduate students at the University of Maryland, Baltimore, in the same format as that which is submitted for undergraduate students, as well as institutional aid awarded by school, average award by school, and percent of aid given in the same format as that which is submitted for undergraduate students by expected family contribution, including prior year actual, current year working, and allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report institutional aid provided to graduate students	Maryland Higher Education Commission	With request and allowance

**R30B23**  
**University System of Maryland**  
**Bowie State University**

**Budget Amendments**

**R30B23.00    Bowie State University**

Add the following language to the current unrestricted fund appropriation:

, provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Bowie State University (BSU) submits a report on how the funds will be spent to improve the retention and graduation rates for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	BSU	August 1, 2008

Amendment No. **147**

**R30B25**  
**University System of Maryland**  
**University of Maryland Eastern Shore**

**Budget Amendments**

**R30B25.00 University of Maryland Eastern Shore**

Add the following language to the current unrestricted fund appropriation:

, provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until the University of Maryland Eastern Shore has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until the University of Maryland Eastern Shore submits a report on how the funds will be spent to improve the retention and graduation rates for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	University of Maryland Eastern Shore	August 1, 2008

Amendment No. **148**

**R30B27**  
**University System of Maryland**  
**Coppin State University**

**Budget Amendments**

**R30B27.00 Coppin State University**

Add the following language to the current unrestricted fund appropriation:

, provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Coppin State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Coppin State University submits a report on how the funds will be spent to improve the retention and graduation rates for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	Coppin State University	August 1, 2008

Amendment No. **149**

**R30B34**  
**University System of Maryland**  
**University of Maryland Center for Environmental Science**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that one-third of the increase in indirect cost recovery revenue associated with the use of a new research vessel be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science shall also submit a report to the budget committees by December 1, 2008, on active grants and the corresponding indirect cost recovery. The report shall include the prior year actual and the current year working awards.

**Explanation:** The language expresses the intent of the General Assembly that a portion of any increases in indirect cost recovery revenue that results from increased grant awards be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science (UMCES) expects grant revenues to increase since the new research vessel will have improved capabilities for research. These improvements will allow UMCES to compete for grants for which they would otherwise not be eligible. When grant funding increases, it is expected that indirect cost recovery revenue will also increase. One-third (33%) of this increase should be applied to the repayments. UMCES should also submit a report to the budget committees by December 1, 2008, on active grants and the corresponding indirect cost recovery revenue. The report should identify the grant money associated with the current research vessel. The report should include the prior actual and the current year active awards.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on total grants awarded and the corresponding indirect cost recovery revenue associated with the grants	UMCES	December 1, 2008

Amendment No. **150**

**R62I**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education**

Strike the following language:

~~provided that this appropriation shall be reduced by \$5,624,749 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education.~~

**Explanation:** Technical amendment to reflect budget action.

Amendment No. **151**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger program aid to nonpublic institutions. This action allows a 4% increase to the grant per full-time equivalent students over fiscal 2008. This increase will allow for an overall 4.51% over fiscal 2008.	3,096,198	GF
Total Reductions	3,096,198	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	61,675,814	58,579,616	3,096,198	
<b>Total Funds</b>	<b>61,675,814</b>	<b>58,579,616</b>	<b>3,096,198</b>	

Amendment No. **152**

## R62I

### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Cade formula grants by \$7.9 million. This action allows a 4.0% increase to the grant per full-time equivalent student over fiscal 2008. This will allow for an overall increase of 8.4% over fiscal 2008.	7,912,985	GF
 Total Reductions	 7,912,985	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	234,646,067	226,733,082	7,912,985	
<b>Total Funds</b>	<b>234,646,067</b>	<b>226,733,082</b>	<b>7,912,985</b>	

Amendment No. **153**

### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees prior to July 1, 2008, outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report.

**Explanation:** The language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2008

Amendment No. **154**

**R75T  
Higher Education**

**Budget Amendments**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Add the following language to the general fund appropriation:

, provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Bowie State University submits a report on how the funds will be spent to improve the retention and graduation rate for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	BSU	August 1, 2008

Amendment No. **155**

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until the University of Maryland Eastern Shore has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Bowie State University (BSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	University of Maryland Eastern Shore	August 1, 2008

Amendment No. **156**

## R75T

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Coppin State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Coppin State University submits a report on how the funds will be spent to improve the retention and graduation rate for students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access and Success expenditures and measures report	Coppin State University	August 1, 2008

Amendment No. 157

Add the following language to the general fund appropriation:

Further provided that the appropriation for St. Mary's College of Maryland shall be reduced by \$189,445 in general funds.

**Explanation:** The fiscal 2009 allowance provides a 4.6% increase in general funds based on an incorrect price inflator (3.8%) used in error and includes an additional \$131,000 for Other Post Employment Benefits (OPEB). The mandated formula should increase by 2.7% and the language reduces the current unrestricted (general) funds by \$189,445. The reduction retains general funds for OPEB and provides an overall 3.5% increase over fiscal 2008.

Amendment No. 158

## R75T

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for Morgan State University shall be reduced by \$1,103,146 in general funds. The reduction shall not reduce the number of students projected to be enrolled.

**Explanation:** Excluding Other Post Employment Benefits and tuition replacement funds, the fiscal 2009 allowance provides a 5.6% growth in general funds and Higher Education Investment Fund (HEIF) revenues per full-time student (FTES) over fiscal 2008. This language reduces the current unrestricted funds (general funds) by \$1,103,146, allowing general funds and HEIF revenues to grow 4.0% per FTES over fiscal 2008. This allows Morgan State University to increase spending per FTES while accommodating enrollment growth.

Amendment No. 159

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

**Explanation:** This language restricts the expenditure of funds until Morgan State University submits a report on how the funds will be spent to improve the retention and graduation rate for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	Morgan State University	August 1, 2008

Amendment No. 160

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the University System of Maryland (USM) institutions shall be reduced by \$15,000,000 in general funds. USM is authorized to transfer up to \$15,000,000 from the Higher Education Investment Fund by budget amendment to replace the general funds.

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**Explanation:** The Higher Education Investment Fund (HEIF) is projected to have a balance of \$15,385,000 at the end of fiscal 2009. This language reduces current unrestricted revenues (general funds) by \$15,000,000 and allows the University System of Maryland to transfer \$15,000,000 from the HEIF by budget amendment thereby replacing the general funds with HEIF funds.

Amendment No. 161

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$6,798,929 in general funds. This reduction shall be allocated to each institution to allow general funds and Higher Education Investment Fund spending per full-time equivalent student to increase at least four percent in fiscal 2009. This reduction shall not reduce the number of students projected to be enrolled.

**Explanation:** The fiscal 2009 allowance provides for a 4.7% growth in general fund and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008 once Other Post Employment Benefits and tuition replacement funds are excluded. This language reduces the current unrestricted revenues (general funds) by \$6,798,929, allowing general funds and HEIF revenues in fiscal 2009 to grow at least 4.0% per FTES over fiscal 2008. This allows the University System of Maryland institutions to increase spending per FTES while accommodating enrollment growth of 1.5%, or 1,529 FTES, in fiscal 2009.

Amendment No. 162

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Baltimore City Community College formula grant. This action allows for a 4.0% increase to the grant per full-time equivalent student over fiscal 2008. This increase will allow for an overall increase of 1.4% over fiscal 2008.	495,260 GF	
Total Reductions	495,260	0.00

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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,188,313,089	1,187,817,829	495,260	
Special Fund	51,696,932	51,696,932	0	
<b>Total Funds</b>	<b>1,240,010,021</b>	<b>1,239,514,761</b>	<b>495,260</b>	

Amendment No. 163

Add the following language to the special fund appropriation:

Further provided that \$10,555,683 of special funds allocated to the enrollment funding initiative may not be expended until:

- (1) the University System of Maryland (USM) submits a report by December 1, 2008 on fall semester enrollment for each institution. The report shall include, by institution, the enrollment funding initiative attainment level by full-time equivalent student (FTES) and associated FTES funding as established by USM; number of undergraduate FTES and graduate FTES; and the number of FTES by which an institution meets, exceeds, or does not meet the attainment level. Funds will be released to those institutions that meet or exceed the attainment level; and
- (2) USM submits a report by May 1, 2009 for spring semester enrollment and includes any proposed re-allocation of funds from institutions that did not meet the attainment level to institutions exceeding the attainment level. Funds will be released:
  - (a) to those institutions that did not previously meet the attainment level but now meet or exceed the attainment level;
  - (b) on a pro-rata basis, to those institutions that did not meet the attainment level; and
  - (c) from any remaining funds, to those institutions that exceed their attainment level.

The budget committees shall have 45 days to review and comment on each report.

**Explanation:** The language restricts the expenditure of funds allocated to the enrollment funding initiative until the University System of Maryland (USM) submits a report on the enrollment attainment levels achieved by each institution, as established under enrollment funding initiative. The report should include, for each institution: the enrollment funding initiative attainment level by full time equivalent student (FTES) including the number of undergraduate FTES and

## R75T

graduate FTES; the number of FTES by which an institutions meets, exceeds, or does not meet the attainment level, and the funds associated with each FTES. Institutions that meet or exceed enrollment attainment levels established under the enrollment funding initiative will receive full funding. Institutions that do not achieve enrollment attainment levels will receive funds on a pro rated basis. USM may propose re-allocation of EFI funds allocated to institutions that do not achieve their targets to institutions that exceed their targets.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative	USM	December 1, 2008; May 1, 2009

Amendment No. 164

**R95C**  
**Baltimore City Community College**

**Budget Amendments**

**R95C00.00 Baltimore City Community College**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Baltimore City Community College formula grant. This action allows a 4.0% increase to the grant per full-time equivalent student over fiscal 2008. This increase will allow for an overall increase of 2.8% over fiscal 2008.	495,260 UF	
Total Reductions	495,260	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position Unrestricted Fund	527.00	527.00		0.00
Restricted Fund	65,034,290	64,539,030	495,260	
Restricted Fund	23,779,685	23,779,685	0	
<b>Total Funds</b>	<b>88,813,975</b>	<b>88,318,715</b>	<b>495,260</b>	

Amendment No. **165**

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.02 Neighborhood Revitalization – Capital Appropriation**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds by \$1 million. This reduction still provides \$1 million more in general funds for the Community Legacy Program than was appropriated for fiscal 2008.	1,000,000	GF
2. Reduce special funds by \$1 million. This reduction ensures that there are sufficient funds available in the Neighborhood Business Development Fund balance to delete the estimated use of general funds in fiscal 2010.	1,000,000	SF
 Total Reductions	 2,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	6,500,000	5,500,000	1,000,000	
Special Fund	6,000,000	5,000,000	1,000,000	
Federal Fund	9,000,000	9,000,000	0	
<b>Total Funds</b>	<b>21,500,000</b>	<b>19,500,000</b>	<b>2,000,000</b>	

Amendment No. **166**

## S00A

### DIVISION OF DEVELOPMENT FINANCE

#### S00A25.07 Rental Housing Programs – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,850,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Rental Housing Programs Fund under Section 4-504 of the Housing and Community Development Article.

**Explanation:** Funds made available from the Maryland Housing Fund’s unallocated reserves would offset the need for general funds in Rental Housing Programs.

Amendment No. 167

Add the following language to the special fund appropriation:

, provided that authorization is hereby granted to process a special fund budget amendment in the amount of \$2,850,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Rental Housing Programs Fund under Section 4-504 of the Housing and Community Development Article.

**Explanation:** This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund’s unallocated reserves to the Rental Housing Programs Fund.

Amendment No. 168

#### S00A25.08 Homeownership Programs – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$900,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Homeownership Programs Fund under Section 4-502 of the Housing and Community Development Article.

**Explanation:** Funds made available from the Maryland Housing Fund’s unallocated reserves would offset the need for general funds in Homeownership Programs.

Amendment No. 169

## S00A

Add the following language to the special fund appropriation:

. provided that authorization is hereby granted to process a special fund budget amendment in the amount of \$900,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Homeownership Programs Fund under Section 4-502 of the Housing and Community Development Article.

**Explanation:** This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund's unallocated reserves to the Homeownership Programs Fund.

Amendment No. 170<sup>m</sup>

### S00A25.09 Special Loan Programs – Capital Appropriation

Add the following language to the general fund appropriation:

. provided that this appropriation shall be reduced by \$1,300,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Special Loan Programs Fund under Section 4-505 of the Housing and Community Development Article.

**Explanation:** Funds made available from the Maryland Housing Fund's unallocated reserves would offset the need for general funds in Homeownership Programs.

Amendment No. 171<sup>m</sup>

Add the following language to the special fund appropriation:

. provided that authorization is hereby granted to process a special fund budget amendment in the amount of \$1,300,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Special Loan Programs Fund under Section 4-505 of the Housing and Community Development Article.

**Explanation:** This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund's unallocated reserves to the Special Loan Programs Fund.

Amendment No. 172<sup>m</sup>

**S50B**  
**Maryland African American Museum Corporation**

**Committee Narrative**

**Memorandum of Understanding on Use of the General Fund Grant:** The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management (DBM) executed memorandums of understanding (MOU) governing use of MAAMC's general fund grant for fiscal 2007 and 2008. The committees request that a similar MOU be executed for fiscal 2009. The MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2009, which is consistent with previously expressed intent of the General Assembly.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MOU specifying use of the fiscal 2009 general fund grant	MAAMC DBM	July 1, 2008

**T**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY**

**T00B00.01 Office of Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>		<u><b>Positions</b></u>
1. Delete a position that has been vacant for 12 months.	60,051	GF	1.00
Total Reductions	60,051		1.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	50.00	49.00		1.00
General Fund	4,136,387	4,076,336	60,051	
Special Fund	857,485	857,485	0	
Federal Fund	135,413	135,413	0	
<b>Total Funds</b>	<b>5,129,285</b>	<b>5,069,234</b>	<b>60,051</b>	

Amendment No. **173**

**DIVISION OF BUSINESS DEVELOPMENT**

**T00E00.01 Division of Business Development**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>		<u><b>Positions</b></u>
1. Delete Chesapeake Crescent Partnership funds. The State should participate in this initiative with existing resources. The need for additional funds has not been justified.	250,000	GF	
Total Reductions	250,000		0.00

**T**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	49.00	49.00		0.00
General Fund	7,450,109	7,200,109	250,000	
Special Fund	487,829	487,829	0	
<b>Total Funds</b>	<b>7,937,938</b>	<b>7,687,938</b>	<b>250,000</b>	

Amendment No. **174**

**DIVISION OF FINANCING PROGRAMS**

**T00F00.10 Rural Broadband Assistance Fund**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds. Budget language is adopted that would require the transfer of available Maryland Economic Development Assistance and Authority Funds to replace the general funds. The language makes the transfer contingent upon the submission of a report on project status and expenditures.	2,000,000	GF
Total Reductions	2,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,000,000	0	2,000,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	

Amendment No. **175**

## T

### T00F00.23 Maryland Economic Development Assistance Authority and Fund – Capital Appropriation

Add the following language to the special fund appropriation:

, provided that \$2,000,000 of this appropriation is authorized to be transferred to the Rural Broadband Assistance Fund. This appropriation may not be expended until the Department of Business and Economic Development provides a report to the budget committees on the rural broadband project, including the status of all project phases, the use of State funds received, potential sources of private funding, and estimates for project completion. The committees shall have 45 days to review and comment.

**Explanation:** The Department of Business and Economic Development (DBED) and the Rural Broadband Cooperative have not provided a report on the status of the rural broadband project and the use of funds received since the Rural Broadband Fund was established. Furthermore, no additional funds are allocated for this purpose in the Capital Improvement Program beyond fiscal 2009, although the project is not nearing completion. A report of this nature would provide the budget committees with detailed information on the status of these funds and progress on the initiative.

Information Request	Authors	Due Date
Report on project status and expenditures	DBED; Rural Broadband Cooperative	45 days before release of funds

Amendment No. 176<sup>m</sup>

Add the following language to the special fund appropriation:

Further provided that \$3,000,000 of this appropriation may only be used as operating and capital grants for the development of nanobiotechnology research and industry that shall be awarded under a competitive process developed in consultation with the Maryland Technology Development Corporation.

**Explanation:** The General Assembly supports the prioritizing of State resources for the development and support of nanobiotechnology research and industry. This language would provide for the use of \$3.0 million from the Maryland Economic Development Assistance Authority and Fund within the Department of Business and Economic Development for grants awarded under a competitive process for this purpose.

Amendment No. 177<sup>m</sup>

## T

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce Maryland Economic Development Assistance Authority and Fund. This reduction will allow for \$30 million in program activity, a significant increase over recent years. Limiting spending authority will also increase the fund's ending balance, further deferring any need for general funds.	10,000,000 SF	
Total Reductions	10,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	40,000,000	30,000,000	10,000,000	
<b>Total Funds</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>	

Amendment No. 178

## DIVISION OF TOURISM, FILM AND THE ARTS

### T00G00.03 Maryland Tourism Board

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce Maryland Tourism Board funds. This reduction would allow the budget to grow at a more modest rate, while still exceeding the statutorily mandated minimum allowance of \$6.0 million.	385,868 GF	
Total Reductions	385,868	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	7,000,000	6,614,132	385,868	
Special Fund	600,000	600,000	0	
<b>Total Funds</b>	<b>7,600,000</b>	<b>7,214,132</b>	<b>385,868</b>	

Amendment No. 179

**T**

**T00G00.05 Maryland State Arts Council**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Maryland State Arts Council funds. The allowance increases general funds by \$1.28 million, an increase of 8.4% over the fiscal 2008 working appropriation. Although the statutory formula required funding to be increased by the growth in general fund revenues (8.1%), the level of growth is exaggerated due to the actions taken during the 2007 special session. Absent those actions, general funds are growing 5.1%, so an increase of that level is reasonable and appropriate.	510,000	GF
Total Reductions	510,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	16,475,167	15,965,167	510,000	
Special Fund	400,000	400,000	0	
Federal Fund	635,006	635,006	0	
<b>Total Funds</b>	<b>17,510,173</b>	<b>17,000,173</b>	<b>510,000</b>	

Amendment No. **180**

**T50**  
**Maryland Technology Development Corporation**  
**Budget Amendments**

**T50T01.03**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Stem Cell Research Funds. This reduction would improve the State's ability to address an expected deficit.	18,000,000	GF
<b>Total Reductions</b>	<b>18,000,000</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	23,000,000	5,000,000	18,000,000	
<b>Total Funds</b>	<b>23,000,000</b>	<b>5,000,000</b>	<b>18,000,000</b>	

Amendment No. **181**

**Committee Narrative**

**University and Affiliated Research Park Performance Data:** The State has invested over \$30.6 million in university-affiliated research parks, which bring together businesses and faculty to enhance lines of research and commercialize technology.

In order to measure the return on the State's investments and evaluate overall progress toward technology commercialization, the committees request that the Maryland Technology Development Corporation (TEDCO) report annually on performance at the State's primary public research institutions as well as the research parks affiliated with them. The following institutions should report data to TEDCO: the University of Maryland, College Park (including its research park); the University of Maryland, Baltimore (including its research park); the University of Maryland Baltimore County (including its research park); the University of Maryland Biotechnology Institute; and the University of Maryland Center for Environmental Science. Currently, neither Managing for Results nor Maryland Higher Education Commission peer data include consistent technology commercialization performance measures among these institutions.

The measure should include invention disclosures, cumulative active licenses and options, and adjusted license income received, among others. This type of information already is collected by most higher education research institutions and reported to the Association of University Technology Managers. Measures of affiliated business incubator performance should also be included. The University System of Maryland (USM) and TEDCO should work collaboratively to develop appropriate measures.

## T50

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on technology commercialization at universities and their affiliated research parks	TEDCO USM	November 1, 2008, and November 1 of each year thereafter

**Fund Balances and Project Activity:** The State has made significant investments in technology commercialization throughout the State. In order to measure the total investments made in research, technology, and commercialization, the committees request that the Maryland Technology Development Corporation (TEDCO) report annually on all fund balances for the Maryland Technology Transfer Fund, University Technology Development Fund, University Intellectual Property Support Fund, the Working Capital Loan Fund, and the Stem Cell Research Fund. The fund balances should include interest earnings, federal funds, and private funding leveraged to meet the agency's goals. The report should also include listings of annual award recipients for all deals closed or projects approved during the previous fiscal year.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on fund balances and project activity	TEDCO	November 1, 2008, and November 1 of each year thereafter

**V**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENT OF JUVENILE SERVICES**

**V00D01.01 Office of the Secretary**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
<p>1. Reduce funding for management studies. The Department of Juvenile Services has contracted with the University of Maryland, Baltimore to provide technical assistance and planning of an Interagency Child and Family Strategic Planning Process to improve collaboration, communication, and information-sharing among the four child-serving cabinet agencies (Health and Mental Hygiene, Human Resources, Juvenile Services, and Education). Current funding takes this process through June 2008 with the development of a final plan with action steps. Additional funding is proposed to translate this plan into the implementation policy, budget, and legislative proposals for the 2009 session. This reduction still leaves \$250,000 for that part of the process.</p>	250,000	GF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.00	15.00		0.00
General Fund	1,996,469	1,746,469	250,000	
Special Fund	6,000	6,000	0	
<b>Total Funds</b>	<b>2,002,469</b>	<b>1,752,469</b>	<b>250,000</b>	

Amendment No. **182**

V

**RESIDENTIAL OPERATIONS**

**V00E01.02 Residential Contractual**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce fiscal 2009 operating expenditures based on the availability of encumbered prior year funds. In fiscal 2007, the legislature approved over \$4.6 million in operating and capital funding to be awarded for gang prevention grants. To date, the department has awarded all but \$750,000 of these funds. The action provides for a one-time cost containment measure of \$500,000, allowing only \$250,000 of the funds to be awarded. The remaining \$500,000 can be used to back-fill the proposed reduction in fiscal 2009 operating expenditures.	500,000	GF
 Total Reductions	 500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	30,892,394	30,392,394	500,000	
Federal Fund	4,224,000	4,224,000	0	
<b>Total Funds</b>	<b>35,116,394</b>	<b>34,616,394</b>	<b>500,000</b>	

Amendment No. 183

**V00E01.05 Maryland Youth Residence Center**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding at the Maryland Youth Residence Center (MYRC). MYRC is a shelter program in Baltimore City. The Department of Juvenile Services (DJS) has been scaling back operations at MYRC during fiscal 2008 because of the inadequacy of the physical plant. By December 2007, DJS had no youth at the facility although the electronic monitoring (EM) program remains housed there. Renovating the facility for occupation by youth will be extremely expensive. Simply installing a sprinkler system will	750,000	GF

V

cost \$1.8 million. The reduction still provides DJS with over \$1,150,000 for operating expenses to continue housing the EM program at the facility (at least temporarily) as well as to support alternative programming for youth that would otherwise be served at the facility.

Total Reductions 750,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	28.00	28.00		0.00
General Fund	1,929,283	1,179,283	750,000	
Special Fund	5,000	5,000	0	
<b>Total Funds</b>	<b>1,934,283</b>	<b>1,184,283</b>	<b>750,000</b>	

Amendment No. 184

**W**  
**Department of State Police**

**Budget Amendments**

**MARYLAND STATE POLICE**

**W00A01.01 Office of the Superintendent**

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation is restricted until the Department of State Police (DSP) submits the Crime in Maryland: 2007 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment.

Further provided, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, the department may withhold a portion, totaling no more than 50 percent, of that jurisdiction's State Aid for Police Protection grant for fiscal 2009 until such time that the jurisdiction submits its crime data.

**Explanation:** This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner. As such, this language withholds a portion of the department's general fund appropriation until the budget committees receive the 2007 Uniform Crime Report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2007 Uniform Crime Report	DSP	45 prior to the expenditure of funds

Amendment No. **185**

**W00A01.02 Field Operations Bureau**

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
Reduce appropriation for the purposes indicated:		
1. Delete a police communications operator position that has been vacant for over 18 months.	30,205 GF	1.00
Total Reductions	30,205	1.00

**W**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1628.00	1627.00		1.00
General Fund	91,622,084	91,591,879	30,205	
Special Fund	67,563,713	67,563,713	0	
<b>Total Funds</b>	<b>159,185,797</b>	<b>159,155,592</b>	<b>30,205</b>	

Amendment No. **186**

**W00A01.04 Support Services Bureau**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in funds for the replacement of patrol vehicles. The allowance provides a 97% increase in funds to replace an additional 100 vehicles a year. This action still allows for a 46% increase for the replacement of approximately 60 higher mileage patrol vehicles, in addition to the base replacement of 70 vehicles. Additionally, the Governor has issued a directive to all State agencies to reduce the size of their vehicle fleets in order to curtail expenditures. This action would be consistent with the intent of that directive.	850,000 GF	
Total Reductions	850,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	327.00	327.00		0.00
General Fund	51,832,227	50,982,227	850,000	
Special Fund	200,000	200,000	0	
Federal Fund	2,183,144	2,183,144	0	
<b>Total Funds</b>	<b>54,215,371</b>	<b>53,365,371</b>	<b>850,000</b>	

Amendment No. **187**

## W

### Committee Narrative

**Report on Barrack Closure:** The committees request that the Department of State Police report on its process for closing a barrack including which barrack will be targeted for closure; the timing of closure; the determining factors in the closure; and a complete accounting of resultant savings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Barrack Closure	Department of State Police	September 1, 2008

## X Public Debt

### Committee Narrative

**Efficient Debt Management:** The Capital Debt Affordability Committee (CDAC) is charged with recommending affordable debt limits. To guide the process, the committee developed affordability criteria in 1978. Since they were developed, the State's financial condition and needs have changed. Given the changes over the last 30 years, it is time that CDAC reevaluate the affordability criteria to determine how well they meet the State's needs and determine if they can be better adopted to the current financial condition and needs. The General Assembly is especially concerned that State debt be managed as efficiently as possible. The State has maintained its AAA bond rating from all three major rating agencies since each began rating State debt. It is the intent of the General Assembly that the State maintains its AAA bond rating. As such, policies developed by the committee should be consistent with the goal that debt be managed as efficiently as possible.

**Y**  
**State Reserve Fund**

**Budget Amendments**

**Y01A02.01 Dedicated Purpose Account**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the InterCounty Connector (ICC). Due to uncertainty in the economy, it is prudent to have a larger general fund balance. This reduction is made in conjunction with amendments in separate legislation to modify the general fund repayments to provide \$53 million per year through fiscal 2012, and to provide the Maryland Transportation Authority with additional flexibility to use cash or short-term debt options.	32,000,000	GF
Total Reductions	32,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	85,000,000	53,000,000	32,000,000	
<b>Total Funds</b>	<b>85,000,000</b>	<b>53,000,000</b>	<b>32,000,000</b>	

Amendment No. **188**

**D13A**  
**Executive Department**  
**Maryland Energy Administration**

**Fiscal 2008 Deficiency**

**D13A13.01 General Administration**

Add the following language to the special fund appropriation:

, provided that no funds may be spent unless the Department of Budget and Management determines that such expenditures do not duplicate any function or activity of another State agency. In addition, the Maryland Energy Administration shall submit a report to the budget committees by August 1, 2008, on how the \$1,000,000 special fund deficiency appropriation is spent. The report shall include the following: the title and description of programs funded, the amount spent for each program, the individual recipients of funding within each program and the amount each recipient receives, the amount of energy reduction achieved by each recipient of funding, and the energy costs avoided by each recipient as a result of the funding.

**Explanation:** The budget committees are concerned that a list of projects intended to be funded with the fiscal 2008 deficiency appropriation appear to duplicate the activities and functions of other State agencies. Therefore, the budget bill language prohibits the spending of the deficiency appropriation unless the Department of Budget and Management determines that the expenditures do not duplicate any function or activity of another State agency. The budget bill language also requires the submission of a report from the Maryland Energy Administration (MEA) on how the deficiency is spent, including the title and description of programs funded, the amount spent for each program, the individual recipients of funding within each program and the amount each recipient receives, the amount of energy reduction achieved by each recipient of funding, and the energy costs avoided by each recipient as a result of the funding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the expenditure of the fiscal 2008 \$1.0 million special fund deficiency appropriation	MEA	August 1, 2008

Amendment No. **189**

## D13A

### D13A13.02 Community Energy Loan Program – Capital Appropriation

**Report on Relationship with Reinvestment Fund:** The Community Energy Loan Program (CELP) has heretofore provided loans directly to nonprofit organizations for energy efficiency projects. The proposed involvement of the Reinvestment Fund in a partnership with CELP appears to be a break from this pattern of practice and requires further scrutiny. Therefore, the Maryland Energy Administration should report to the committees on the nature of the projects to be supported and of the relationship between the Community Energy Loan Program and the Reinvestment Fund.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Reinvestment Fund partnership with CELP	MEA	Before any funds are encumbered for projects in partnership with the Reinvestment Fund

**N00C**  
**Department of Human Resources**  
**Community Services Administration**

**Fiscal 2008 Deficiency**

**COMMUNITY SERVICES ADMINISTRATION**

**N00C01.12 Office of Home Energy Programs**

Add the following language to the general fund deficiency appropriation:

, provided that \$4,943,000 of this appropriation for the Electric Universal Services Program may not be expended until the Department of Human Resources has exhausted all special funds available to the Universal Services Benefit Program, State Special Benefits Program, including the moneys appropriated to the Dedicated Purpose Account in the State Reserve Fund available for low-income energy assistance in fiscal 2008.

**Explanation:** The fiscal 2008 general fund deficiency appropriation provides supplemental funding for the Department of Human Resources (DHR) Office of Home Energy Programs to be used for the Electric Universal Services Program in the amount of \$4.9 million. The Department of Budget and Management indicates that in addition to the \$16.5 million that appears in the DHR working appropriation from the Dedicated Purpose Account (DPA), an additional \$4.1 million exists within the DPA. DHR should use all funding available to this program, provided through ratepayer funding and the DPA in the State Reserve Fund, for low-income energy assistance before general funds become available. This language restricts access to the general fund deficiency appropriation until these funding sources have been exhausted.

Amendment No. **190**<sup>m</sup>

Add the following language to the general fund deficiency appropriation:

Further provided that \$4,943,000 of this appropriation for the Electric Universal Services Program may be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund.

**Explanation:** This language restricts the deficiency appropriation for the Electric Universal Services Program (EUSP) to be used only for that purpose. The language also requires that any remaining funds unexpended at the end of fiscal 2008 be reverted to the general fund. The funding available for EUSP through ratepayer funding has been inadequate in recent years to meet the needs of households. As a result, additional funding has been available for low income energy assistance, through the Dedicated Purpose Account in fiscal 2008. This deficiency appropriation makes available general funds for this purpose. All funding available for the purpose of helping to meet the energy assistance demand should be used for this purpose to ensure that all households who qualify and apply receive a benefit. If EUSP does not meet the level of service which would require this additional funding the money should revert to the general fund at the end of the fiscal year.

Amendment No. **191**<sup>m</sup>

**R75T**  
**Higher Education**

**Fiscal 2008 Deficiency**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Add the following language to the general fund deficiency appropriation:

, provided that \$750,000 of this appropriation may only be expended to purchase property.

**Explanation:** This language restricts use of Baltimore City Community College's deficiency appropriation only to the purchase of property.

Amendment No. **192**

**R95C**  
**Baltimore City Community College**

**Fiscal 2008 Deficiency**

**R95C00.00 Baltimore City Community College**

Add the following language to the current unrestricted deficiency appropriation:

, provided that \$750,000 of this appropriation may only be expended to purchase property.

**Explanation:** This language restricts use of Baltimore City Community College's deficiency appropriation only to the purchase of property.

Amendment No. **193**<sup>™</sup>

## Budget Amendments

Add the following section:

### Section 17 Using Funds For Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various Executive State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post Employment Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds restricted in this budget to be utilized for other post ~~retirement~~ employment benefits (Comptroller Object 0157) that are unspent shall be credited to the Postretirement Health Benefits Trust Fund as established in accordance with Sections 34-101 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0157, 0175, 0217, 0305, and 0322. It also clarifies which statewide subobjects can be transferred by the Secretary of the Department of Budget and Management.

Amendment No. 194

Add the following section:

### **Section 18    Across-the-board Reductions and Higher Education**

SECTION 18. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Amendment No. 195

Add the following section:

### **Section 19    Injured Workers' Insurance Fund Accounts**

SECTION 19. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the general fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2008

Amendment No. 196

Add the following section:

## **Section 20 Reporting Federal Funds**

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2010 budget

Amendment No. 197

Add the following section:

## **Section 21 PAYGO Capital Appropriations**

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2010, capital funds shall be budgeted in separate eight-digit programs. When multiple projects and/or programs are budgeted within the same non-transportation eight-digit program, each distinct program and project shall be budgeted in a distinct subprogram. To the extent possible, subprograms for projects spanning multiple years shall be retained to preserve funding history. Furthermore, the budget detail for fiscal 2008 and 2009 submitted with the fiscal 2010 budget shall be organized in the same fashion to allow comparison between years.

**Explanation:** This annual language requires that capital funds be budgeted in separate eight-digit programs to aid in the identification of individual capital projects.

Amendment No. 198

Add the following section:

## **Section 22 Federal Fund Spending**

SECTION 22. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2009, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Amendment No. 199

Add the following section:

### **Section 23 Indirect Costs Report**

SECTION 23. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2009 as an appendix in the Governor's fiscal 2010 budget books. The report shall detail by agency for the actual fiscal 2008 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the general fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2009, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the general fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2010 budget books

Amendment No. 200

Add the following section:

### **Section 24 Executive Long-term Forecast**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels or categories as may be determined appropriate after consultation with the Department of

Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2010 budget books

Amendment No. 201

Add the following section:

## **Section 25 Reporting on Budget Data and Organizational Charts**

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2010 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2009 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2008 spending, the fiscal 2009 working appropriation, and the fiscal 2010 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2008 spending, the fiscal 2009 working appropriation, and the fiscal 2010 allowance. The agencies shall exercise due diligence in reporting these data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. These data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2008, 2009, and 2010 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Amendment No. 202

Add the following section:

## **Section 26 Maintenance of Accounting Systems**

SECTION 26. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2008 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2008, March 1, 2009, and June 1, 2009.

- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2008 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2008 March 1, 2009 June 1, 2009

Amendment No. 203

Add the following section:

## Section 27 Interagency Agreements

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2008, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2008 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;

- (6) the total number of personnel, both full-time and part-time, associated with the agreement; and
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2008, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000, that were in effect at any time during fiscal 2008.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the Department of Budget and Management (DBM) submit a consolidated report on all agreements by December 1, 2008, to the budget committees and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on all interagency agreements	DBM	December 1, 2008

Amendment No. 204

Add the following section:

**Section 28 Budget Amendments**

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section shall not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance;
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

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- (c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS) and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (a) restore funds for items or purposes specifically denied by the General Assembly;
  - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5 percent or more over the approved estimate or 5 percent or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and
  - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

- (7) Further provided that the fiscal 2009 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2009 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation PAYGO capital program.
- (8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2010 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This revised annual language defines the process under which budget amendments may be used.

Amendment No. 205<sup>205</sup>

Add the following section:

### **Section 29 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 29. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2008 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2008 session.

**Explanation:** This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Amendment No. 206<sup>206</sup>

Add the following section:

### **Section 30 The “Rule of 50”**

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 50 positions in excess of the total number of authorized State positions on July 1, 2008, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 50 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. It is further provided that the limit of 50 also does not apply to the creation of caseload carrying child welfare positions within the Department of Human Resources (DHR). Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of 50 under this section.

In addition to any positions created within the limitation of 50 under this section, BPW may authorize the creation of no more than 150 positions within DHR to provide services purchased by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by the BPW to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of 50 under this section, BPW may authorize the creation of positions within DHR to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by BPW to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or benefits for these positions. Furthermore, DHR must provide a summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2009, the status of positions created with non-State funding sources during fiscal 2005, 2006, 2007, 2008, and 2009 under this provision as remaining authorized or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the “Rule of 50,” limits the number of positions that may be added after the beginning of the fiscal year to 50 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Authors</b>	<b>Due Dates</b>
Certification of the status of positions created with non-State funding sources during fiscal 2005, 2006, 2007, 2008, and 2009	Department of Budget and Management	June 30, 2009
Positions created within the Department of Human Resources with non-Local Management Board grants	Department of Human Resources	December 1, 2008

Amendment No. 207

Add the following section:

### **Section 31 Position Reporting Requirement**

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2008, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2008 and on the first day of fiscal 2009. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2008 and 2009 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2009 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2010 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2009 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2008	Department of Budget and Management	July 14, 2008
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Amendment No. 208

Add the following section:

### **Section 32 Executive Pay Plan Salaries**

SECTION 32. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2008, October 1, 2008, January 1, 2009, and April 1, 2009; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2008 October 15, 2008 January 15, 2009 April 15, 2009

Amendment No. 209<sup>™</sup>

Add the following section:

### **Section 33 Positions Abolished in the Budget**

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Amendment No. **210**

Add the following section:

### **Section 34 Accounting of Health Plan Receipts and Spending**

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2010 Governor's budget books an accounting of the fiscal 2008 actual, fiscal 2009 working appropriation, and fiscal 2010 estimated revenues and expenditures associated with the employees' and retirees' health plans. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2010 budget books

Amendment No. **211**

Add the following section:

### **Section 35 Other Post Employment Benefit Expenditures**

SECTION 35. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

**Explanation:** This section provides for the establishment of a subobject to capture Other Post Employment Benefits expenditures.

Amendment No. 212

Add the following section:

### **Section 36 Maryland Aviation Administration Agreement**

SECTION 36. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline that results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

- (1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and
- (2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5-201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advises the chair of the Senate Budget and Taxation Committee, the chair of the Public Safety, Transportation, and Environment Subcommittee, the chair of the House Committee on Appropriations, the chair of the Transportation and Environment Subcommittee, and the Department of Legislative Services of the proposed agreement.

**Explanation:** A 2006 audit of the Maryland Aviation Administration (MAA) found that an agreement was entered into on MAA's behalf that guaranteed a certain level of profit to an airline. Unbeknownst to the General Assembly, this agreement was a potential liability of the Transportation Trust Fund of up to \$5.5 million annually. This language requires that any agreements for joint marketing services, the waiver of certain airport fees, and agreements guaranteeing an airline's profit or return on sales must be approved by the Board of Public Works (if not using the standard agreement form) and a summary of all such reports must be included in the Maryland Aviation Commission's (MAC) annual report. Additionally, for all agreements guaranteeing an airline's profit or return on sales, the executive director of MAA or the Secretary of the Maryland Department of Transportation must meet with the appropriate budget committees' and subcommittees' chairmen and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profits	MAC	January 15, 2009

Amendment No. **213**

Add the following section:

**Section 37 Maryland Children's Electronic Social Services Information Exchange Reporting Requirements**

SECTION 37. AND BE IT FURTHER ENACTED, That \$2,000,000 of federal funds in the Department of Human Resources (DHR), Office of Technology for Human Resources and \$2,000,000 of special funds in the Major Information Technology Development Fund for Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE) modifications and enhancements in this budget may not be expended until DHR submits a report to the budget committees detailing the modifications and enhancements supported by these funds. In developing the report, DHR should seek input from the MD CHESSIE workgroup and local department representatives.

The report shall include:

- (1) how the identified modifications and enhancements will improve performance;
- (2) the prioritization of the identified modifications and enhancements;

- (3) the timeline for completion of each identified modification and enhancement; and
- (4) how funding will be reallocated if an identified modification and enhancement is later reprioritized or determined to be unnecessary.

The budget committees shall have 45 days from the receipt of the report to review and comment.

**Explanation:** The fiscal 2009 allowance provides additional funds for MD CHESSIE modifications and enhancements. While several modifications and enhancements are identified for this funding, these modifications are still under review. As a result, no timeline for these modifications and enhancements is known. Before funding becomes available, information on how the identified modifications and enhancements will improve performance, priority, and timeline for completion should be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
A report on the identified modifications and enhancements planned for MD CHESSIE	DHR	45 days prior to the release of funds

Amendment No. **214**<sup>35</sup>

Add the following section:

**Section 38 Reduce Funding for RICA-Southern Maryland**

SECTION 38. AND BE IT FURTHER ENACTED, That 72.5 full-time equivalent regular positions, \$5,500,000 in general funds, \$2,500 in special funds, and \$41,208 in federal funds shall be reduced from the budget for the Regional Institute for Children and Adolescents (RICA)-Southern Maryland (M00L14.01). Remaining funds may only be used to serve children and adolescents at other residential treatment centers or community-based services.

**Explanation:** The language deletes all of the positions and reduces most of the funding provided in the fiscal 2009 allowance to operate RICA-Southern Maryland. Some funding is provided to serve children and adolescents that might otherwise have been placed at RICA-Southern Maryland in alternative residential or community-based settings. General fund savings will be slightly offset by loss of hospital patient recoveries (just over \$1.3 million in fiscal 2007).

Amendment No. **215**<sup>36</sup>

Add the following section:

**Section 39 Delete Maryland Emergency Medical Systems Operation Funds for Capital Equipment Grant**

SECTION 39. AND BE IT FURTHER ENACTED, That \$3,500,000 in special funds is deleted from R55Q00 – Aid to University of Maryland Medical Systems for the purposes of the R Adams Cowley Shock Trauma Center Capital Equipment grant. Further provided that it is the intent of the General Assembly that the \$3,500,000 in deleted special funds from R55Q00 be replaced with \$3,500,000 in general obligation bond funds from the Maryland Consolidated Capital Bond Loan of 2008.

Further provided that it is the intent of the General Assembly that the Department of Budget and Management consider including a grant from the Maryland Emergency Medical Systems Operations Fund to the R Adams Cowley Shock Trauma Center for capital equipment replacement purposes beginning in fiscal 2012.

**Explanation:** In order to prolong the viability of the Maryland Emergency Medical Operations Fund, funding for Shock Trauma capital needs for fiscal 2009, 2010, and 2011 should be deleted. Instead, general obligation bond funding should be increased for the current Shock Trauma capital project included in the Capital Improvement Program. This language also expresses the intent of the General Assembly that the \$3.5 million deleted from the Maryland Emergency Medical Operations Fund to fund Shock Trauma capital needs for fiscal 2009 be replaced with general obligation bond funds in the 2008 session capital budget. Finally this language also expresses the intent of the General Assembly that the Department of Budget and Management consider providing a grant from the Maryland Emergency Medical Operations Fund to fund capital equipment replacement for Shock Trauma beginning in fiscal 2012.

Amendment No. 216<sup>27</sup>

Add the following section:

**Section 40 National Sailing Hall of Fame Restriction**

SECTION 40. AND BE IT FURTHER ENACTED, That no funds in this budget may be used to rent, lease, or purchase property from the National Sailing Hall of Fame (NSHOF) or to rent, lease, or sell property to the NSHOF until a report is submitted to the budget committees providing the following information: a full accounting of past, current, and potential costs to the State; certification in the form of a letter from the Annapolis Planning Commission, and the City of Annapolis Historic Preservation Commission expressing their support for the project; and a description of other entities that expressed interest in the Department of Natural Resources' land during the State property clearinghouse process. The budget committees shall have 45 days to review and comment upon receipt of the report.

**Explanation:** This language prohibits the Department of Natural Resources (DNR) (1) from renting, leasing, or purchasing property from; and (2) from renting, leasing, or selling property to the NSHOF until a report is submitted to the budget committees. The report should include the following information: a full accounting of the costs to the State; certification in the form of a letter that the Annapolis Planning Commission, and the City of Annapolis Historic Preservation Commission are supportive of the project; and a description of other entities that expressed interest in the DNR land during the State property clearinghouse process. The language provides the budget committees with 45 days to review and comment upon the report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
NSHOF report	DNR	Prior to a land transaction with the NSHOF

Amendment No. **217**

Add the following section:

**Section 41 Reduce Pre-funding of Other Post Employment Benefits**

SECTION 41. AND BE IT FURTHER ENACTED, That the pre-funding of the Other Post Employment Benefits liability (subobject 0157) shall be reduced in fiscal 2009 by the following amounts:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Executive</u>	<u>General</u>	<u>\$34,208,377</u>
<u>Executive</u>	<u>Special</u>	<u>9,993,970</u>
<u>Executive</u>	<u>Federal</u>	<u>6,739,288</u>
<u>Executive</u>	<u>Current Unrestricted</u>	<u>5,563,365</u>
<u>Executive</u>	<u>Current Restricted</u>	<u>1,674,003</u>
<u>Judiciary</u>	<u>General</u>	<u>3,791,623</u>

**Explanation:** This language provides for a reduction in the funding for the State’s Other Post Employment Benefits (OPEB) liability pre-funding. This requires a reduction from funds budgeted for this purpose in the allowance, \$38 million of which corresponds to general funds, including \$2 million in higher education subsidies. The action also reduces special, federal, and current unrestricted funds, which includes \$2 million in general fund subsidies. Reimbursable funds of \$708,919 and nonbudgeted contributions of \$25,652 – though not explicitly budgeted – will also be reduced as a consequence of this action. The total estimated fiscal 2009 reduction is \$60,692,122.

Amendment No. **218**

## **Technical Amendment**

Renumber SECTION 18. as SECTION 42 and SECTION 19. as SECTION 43.

Amendment No. **219**<sup>220</sup>

**D06E**  
**Board of Public Works – Capital Appropriation**

**Supplemental Budget No. 1**

**D06E02.01 Public Works Capital Appropriation**

Amend the following language in the special and current unrestricted fund appropriation:

“(2) University of Maryland, College Park – ~~Biosciences Research~~ Biology-Psychology Building”

**R30B22.00 University of Maryland, College Park**

“To reduce the appropriation shown on page 108 of the printed bill (first reading file bill), to transfer funding for renovations to the School of Public Health and the ~~Biosciences Research~~ Biology-Psychology Building to the Board of Public Works Capital Appropriation.”

**R75T00.01 Support for State Operated Institutions of Higher Education**

“To reduce an appropriation shown on page 114 of the printed bill (first reading file bill), to transfer special funds for renovations to the School of Public Health and the ~~Biosciences Research~~ Biology-Psychology Building from the University of Maryland, College Park to the Board of Public Works Capital Appropriation.”

**Explanation:** This amendment corrects the title.

Amendment No. **220**

SENATE BILL 90

B1

8lr1412

By: The President (By Request - Administration)
Introduced and read first time: January 16, 2008
Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2009)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2009, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2008, and ending June 30, 2009, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

Table with 3 columns: Code, Description, Amount. Rows include A11K00.01 Miscellaneous Grants (3,075,000), A15O00.01 Disparity Grants (115,489,636), and A19S00.01 Retirement Contribution - Certain Local Employees (2,194,900).

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.

**BUDGET BILL**

1 **GENERAL ASSEMBLY OF MARYLAND**

2	B75A01.01 Senate		
3	General Fund Appropriation .....		11,136,494
4	B75A01.02 House of Delegates		
5	General Fund Appropriation .....		20,340,200
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation .....		1,000,940

8 **DEPARTMENT OF LEGISLATIVE SERVICES**

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation .....	11,316,478	
11	Special Fund Appropriation .....	100,000	11,416,478
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation .....		11,903,731
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation .....		5,013,882
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation .....		15,209,309

20 **SUMMARY**

21	Total General Fund Appropriation .....		75,921,034
22	Total Special Fund Appropriation .....		100,000
23			<hr/>
24	Total Appropriation .....		76,021,034
25			<hr/> <hr/>

1 JUDICIARY

2 Provided that a reduction of \$1,219,756 is  
3 made for employee turnover (comptroller  
4 subobject 0189). This reduction shall be  
5 allocated among the divisions according to  
6 the following fund types:

1

7	<u>Fund</u>	<u>Amount</u>
8	<u>General</u>	<u>\$1,147,847</u>
9	<u>Federal</u>	<u>\$15,122</u>
10	<u>Special</u>	<u>\$56,787</u>

11 Further provided that a reduction of \$133,885  
12 is made for postage expenses (comptroller  
13 subobject 0301). This reduction shall be  
14 allocated among the divisions according to  
15 the following fund types:

2

16	<u>Fund</u>	<u>Amount</u>
17	<u>General</u>	<u>\$114,303</u>
18	<u>Federal</u>	<u>\$895</u>
19	<u>Special</u>	<u>\$18,687</u>

20 Further provided that a reduction of \$514,978  
21 is made for telephone expenses  
22 (comptroller subobject 0302). This  
23 reduction shall be allocated among the  
24 divisions according to the following fund  
25 types:

3

26	<u>Fund</u>	<u>Amount</u>
27	<u>General</u>	<u>\$440,927</u>
28	<u>Federal</u>	<u>\$5,325</u>
29	<u>Special</u>	<u>\$68,726</u>

30 Further provided that a reduction of \$28,009  
31 is made for cell phone expenditures  
32 (comptroller subobject 0306). This  
33 reduction shall be allocated among the  
34 divisions according to the following fund  
35 types:

4

36	<u>Fund</u>	<u>Amount</u>
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## BUDGET BILL

1	<u>General</u>	<u>\$26,232</u>
2	<u>Special</u>	<u>\$1,777</u>

3 Further provided that a reduction of \$137,158  
 4 is made for travel expenses (comptroller  
 5 object 04). This reduction shall be  
 6 allocated among the divisions according to  
 7 the following fund types:

5

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$119,751</u>
10	<u>Federal</u>	<u>\$13,909</u>
11	<u>Special</u>	<u>\$3,498</u>

12 Further provided that a reduction of \$33,349  
 13 is made for advertising and publication  
 14 expenses (comptroller subobject 0801).  
 15 This reduction shall be allocated among  
 16 the divisions according to the following  
 17 fund types:

6

18	<u>Fund</u>	<u>Amount</u>
19	<u>General</u>	<u>\$32,588</u>
20	<u>Special</u>	<u>\$761</u>

21 Further provided that a reduction of \$225,938  
 22 is made for printing expenses (comptroller  
 23 subobject 0804). This reduction shall be  
 24 allocated among the divisions according to  
 25 the following fund types:

7

26	<u>Fund</u>	<u>Amount</u>
27	<u>General</u>	<u>\$181,943</u>
28	<u>Federal</u>	<u>\$261</u>
29	<u>Special</u>	<u>\$43,734</u>

30 Further provided that a reduction of \$278,525  
 31 is made for equipment repairs and  
 32 maintenance expenses (comptroller  
 33 subobject 0809). This reduction shall be  
 34 allocated among the divisions according to  
 35 the following fund types:

8

36	<u>Fund</u>	<u>Amount</u>
----	-------------	---------------

BUDGET BILL

1	<u>General</u>	<u>\$208,539</u>
2	<u>Special</u>	<u>\$69,986</u>

3 Further provided that a reduction of \$415,357  
 4 is made for building repairs and  
 5 maintenance expenditures (comptroller  
 6 subject 0812). This reduction shall be  
 7 allocated among the divisions according to  
 8 the following fund types:

9

9	<u>Fund</u>	<u>Amount</u>
10	<u>General</u>	<u>\$394,378</u>
11	<u>Special</u>	<u>\$20,979</u>

12 Further provided that a reduction of \$47,753  
 13 is made for legal services (comptroller  
 14 subject 0817). This reduction shall be  
 15 allocated among the divisions according to  
 16 the following fund types:

10

17	<u>Fund</u>	<u>Amount</u>
18	<u>General</u>	<u>\$45,843</u>
19	<u>Special</u>	<u>\$1,910</u>

20 Further provided that a reduction of \$183,296  
 21 is made for education and training  
 22 expenses (comptroller subject 0819).  
 23 This reduction shall be allocated among  
 24 the divisions according to the following  
 25 fund types:

11

26	<u>Fund</u>	<u>Amount</u>
27	<u>General</u>	<u>\$180,107</u>
28	<u>Special</u>	<u>\$3,189</u>

29 Further provided that a reduction of \$383,544  
 30 is made for office assistance (comptroller  
 31 subject 0828). This reduction shall be  
 32 allocated among the divisions according to  
 33 the following fund types:

12

34	<u>Fund</u>	<u>Amount</u>
35	<u>General</u>	<u>\$204,121</u>
36	<u>Federal</u>	<u>\$50,117</u>

498



BUDGET BILL

1 Federal \$3,102  
2 Special \$123,904

3 C00A00.01 Court of Appeals  
4 General Fund Appropriation ..... ~~9,930,422~~ **17**  
5 9,680,422

6 C00A00.02 Court of Special Appeals  
7 General Fund Appropriation ..... 8,834,546

8 C00A00.03 Circuit Court Judges  
9 General Fund Appropriation ..... 58,264,636  
10 Federal Fund Appropriation..... 911,681 59,176,317  
11

12 C00A00.04 District Court  
13 General Fund Appropriation ..... ~~148,584,266~~ **18**  
14 147,535,395  
15 Federal Fund Appropriation ..... 42,574 ~~148,626,840~~  
16 147,577,969  
17

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 C00A00.05 Maryland Judicial Conference  
25 General Fund Appropriation ..... ~~359,500~~ **19**  
26 189,750

27 C00A00.06 Administrative Office of the Courts

28 Provided that the Judiciary shall utilize the **20**  
29 Case/Time Standards adopted by the  
30 Maryland Judicial Council as part of its  
31 annual Managing for Results data. The  
32 report shall be submitted to the budget  
33 committees by November 1, 2008.

34 Further provided that the Judiciary shall  
35 develop a statistical methodology for **21**  
36 determining annual magisterial need. A  
37 status report shall be submitted to the  
38 budget committees by November 1, 2008,  
39 and the budget committees shall have 45

1 days to review and comment following the  
2 receipt of the report.

22

3 Further provided that the General Assembly  
4 is concerned about whether the cost  
5 benefit methodology utilized by the  
6 Judiciary to determine Maryland's drug  
7 court programs' net return on investment  
8 is appropriate. Beginning May 1, 2008,  
9 cost benefit evaluations published by the  
10 Maryland Judiciary shall calculate drug  
11 court programs' net return on investment  
12 based on appropriated cost savings  
13 throughout the Maryland State budget.  
14 Future drug court evaluations shall:

15 (1) identify and calculate the net  
16 return on investment based solely  
17 on hard costs;

18 (2) calculate business as usual costs  
19 by identifying the variable costs  
20 associated with providing services  
21 to drug court participants; and

22 (3) to the extent possible, calculate  
23 income tax savings using  
24 Maryland treatment data.

25 The Judiciary shall consult with the  
26 Department of Legislative Services  
27 regarding the appropriate methodology for  
28 calculating the net return on investment  
29 as it relates to State budgeting.

30	General Fund Appropriation .....	<del>23,992,200</del>	
31		23,201,799	
32	Special Fund Appropriation .....	15,500,000	<del>30,492,200</del>
33			38,701,799
34		<hr/>	

23

35 C00A00.07 Court Related Agencies

36 Provided that the Judiciary shall study the  
37 impact of the Mediation and Conflict  
38 Resolution Office's Alternative Dispute  
39 Resolution Program on the courts' overall  
40 caseload. A report outlining the

24

BUDGET BILL

1	<u>Judiciary's findings shall be submitted to</u>			
2	<u>the budget committees by November 1,</u>			
3	<u>2008. The budget committees shall have</u>			
4	<u>45 days to review and comment following</u>			
5	<u>the receipt of the report.</u>			
6	General Fund Appropriation .....		<del>6,207,803</del>	<b>25</b>
7			<u>6,241,483</u>	
8	C00A00.08 State Law Library			
9	General Fund Appropriation .....	<del>3,167,045</del>		
10		<u>3,079,036</u>		
11	Special Fund Appropriation .....	11,500	<del>3,178,545</del>	<b>26</b>
12			<u>3,090,536</u>	
13				
14	C00A00.09 Judicial Information Systems			
15	General Fund Appropriation .....	<del>28,007,760</del>		
16		<u>27,890,387</u>		
17	Special Fund Appropriation .....	10,630,379	<del>38,638,139</del>	<b>27</b>
18			<u>38,520,766</u>	
19				
20	C00A00.10 Clerks of the Circuit Court			
21	General Fund Appropriation, <del>provided that</del>			
22	<del>this appropriation shall be reduced by</del>			<b>28</b>
23	<del>\$500,000 contingent on the enactment of</del>			
24	<del>legislation to cap Circuit Court rental</del>			
25	<del>payments to local governments</del> .....	<del>81,385,851</del>		
26		<u>79,821,339</u>		
27	Special Fund Appropriation .....	<del>18,543,861</del>		
28		<u>18,499,738</u>		
29	Federal Fund Appropriation .....	2,738,374	<del>102,668,086</del>	<b>29</b>
30			<u>101,059,451</u>	
31				
32	C00A00.11 Family Law Division			
33	General Fund Appropriation .....	<del>18,145,720</del>		
34		<u>18,095,720</u>		
35	Federal Fund Appropriation .....	644,222	<del>18,789,942</del>	
36			<u>18,739,942</u>	
37				
38	Funds are appropriated in other agency			
39	budgets to pay for services provided by			
40	this program. Authorization is hereby			
41	granted to use these receipts as special			
42	funds for operating expenses in this			
43	program.			

1 C00A00.12 Major Information Technology  
 2 Development Projects

3 Provided that the Judiciary shall not expend  
 4 money for any major information  
 5 technology development project (Program  
 6 12) until the Judiciary provides the budget  
 7 committees with copies of all Independent  
 8 Validation and Verification (IV&V) reports  
 9 previously prepared by outside  
 10 consultants. Further provided that the  
 11 Judiciary shall provide the committees  
 12 with copies of all future IV&V reports  
 13 upon their release. The committees shall  
 14 have 45 days to review and comment upon  
 15 receipt of each report.

**30**

16	General Fund Appropriation .....	<del>7,318,084</del>	<b>31</b>
17		0	
18	Special Fund Appropriation .....	<del>2,368,000</del>	
19		9,686,084	9,686,084
20		<hr/>	

21 SUMMARY

22	Total General Fund Appropriation .....		382,834,513
23	Total Special Fund Appropriation .....		54,327,701
24	Total Federal Fund Appropriation .....		4,336,851
25			<hr/>
26	Total Appropriation .....		441,499,065
27			<hr/> <hr/>

28 OFFICE OF THE PUBLIC DEFENDER

29	C80B00.01 General Administration		
30	General Fund Appropriation .....		6,753,503
31	C80B00.02 District Operations		
32	General Fund Appropriation .....	77,036,302	
33	Special Fund Appropriation .....	140,542	77,176,844
34		<hr/>	

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3 C80B00.03 Appellate and Inmate Services  
4 General Fund Appropriation ..... 5,431,206

5 C80B00.04 Involuntary Institutionalization  
6 Services  
7 General Fund Appropriation ..... 1,501,598

8 C80B00.05 Capital Defense Division  
9 General Fund Appropriation ..... 958,479

10 SUMMARY

11 Total General Fund Appropriation ..... 91,681,088  
12 Total Special Fund Appropriation ..... 140,542

13  
14 Total Appropriation ..... 91,821,630  
15

16 OFFICE OF THE ATTORNEY GENERAL

17 C81C00.01 Legal Counsel and Advice  
18 General Fund Appropriation ..... ~~6,971,766~~ **32**  
19 6,846,266

20 C81C00.04 Securities Division  
21 General Fund Appropriation ..... ~~1,912,274~~  
22 1,695,287  
23 Special Fund Appropriation ..... 754,013 ~~2,666,287~~ **33**  
24 2,449,300  
25

26 C81C00.05 Consumer Protection Division

27 Provided that it is the intent of the General  
28 Assembly that the budget of the Office of  
29 the Attorney General appropriate a  
30 certain amount of special funds on an  
31 annual basis. The annual special fund  
32 appropriation shall be at least 75 percent  
33 of the 5-year average of nonbudgeted  
34 consumer protection recoveries for the 5  
35 years preceding the year in which the  
36 budget is considered.

**34**

35

1 Further provided that it is the intent of the  
 2 General Assembly to address the needs of  
 3 the citizens of Maryland by studying the  
 4 impact of opening a consumer protection  
 5 office in suburban Maryland. The Office of  
 6 the Attorney General (OAG) shall submit  
 7 a report to the budget committees  
 8 outlining what efforts the agency has  
 9 taken to study the impact of opening an  
 10 office of similar size and scope (two to  
 11 three employees) to its small offices  
 12 located in Western and Southern  
 13 Maryland. At a minimum, the report shall  
 14 provide:

15 (1) the projected fiscal impact of  
 16 opening a new location in  
 17 suburban Maryland;

18 (2) the projected number of customers  
 19 that will be served by opening a  
 20 new office; and

21 (3) the projected number of employees  
 22 required to establish the new office  
 23 location.

24 The report shall be submitted by  
 25 November 1, 2008, and the budget  
 26 committees shall have 45 days to review  
 27 and comment following the receipt of the  
 28 report.

29	General Fund Appropriation .....	<del>2,060,913</del>	
30		<u>1,760,913</u>	
31	Special Fund Appropriation .....	2,062,957	<del>4,123,870</del>
32			<u>3,823,870</u>
33			

36

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special  
 38 funds for operating expenses in this  
 39 program.

40	C81C00.06 Antitrust Division		
41	General Fund Appropriation .....		967,796

BUDGET BILL

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation .....	656,993	
3	Federal Fund Appropriation .....	1,970,985	2,627,978
4		<hr/>	
5	C81C00.10 People’s Insurance Counsel Division		
6	Special Fund Appropriation .....		522,309
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation .....		767,351
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation .....	2,479,545	
11	Special Fund Appropriation .....	458,937	2,938,482
12		<hr/>	
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation .....		2,495,928
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation .....		1,302,658
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation .....		545,934
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation .....		288,277
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34			
35	Total General Fund Appropriation .....		19,806,948

SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....		3,798,216
2	Total Federal Fund Appropriation .....		1,970,985
3			<hr/>
4	Total Appropriation .....		25,576,149
5			<hr/> <hr/>
6	OFFICE OF THE STATE PROSECUTOR		
7	C82D00.01 General Administration		
8	General Fund Appropriation .....	1,296,290	
9	Federal Fund Appropriation .....	77,412	1,373,702
10		<hr/>	<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation .....		647,014
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation .....		7,246,648
18	C90G00.02 Telecommunications Division		
19	Special Fund Appropriation .....		548,138
20	C90G00.03 Engineering Investigations		
21	Special Fund Appropriation .....	1,172,119	
22	Federal Fund Appropriation .....	26,000	1,198,119
23		<hr/>	
24	C90G00.04 Accounting Investigations		
25	Special Fund Appropriation .....		578,991
26	C90G00.05 Common Carrier Investigations		
27	Special Fund Appropriation .....		1,434,776
28	C90G00.06 Washington Metropolitan Area Transit		
29	Commission		
30	Special Fund Appropriation .....		343,280
31	C90G00.07 Rate Research and Economics		
32	Special Fund Appropriation .....		760,537

BUDGET BILL

1	C90G00.08 Hearing Examiner Division	
2	Special Fund Appropriation .....	797,698
3	C90G00.09 Staff Attorney	
4	Special Fund Appropriation .....	945,532
5	C90G00.10 Integrated Resource Planning Division	
6	Special Fund Appropriation .....	589,234

SUMMARY

8	Total Special Fund Appropriation .....	14,416,953
9	Total Federal Fund Appropriation .....	26,000
10		<hr/>
11	Total Appropriation .....	14,442,953
12		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

14	C91H00.01 General Administration	
15	Special Fund Appropriation .....	2,816,465
16		<hr/> <hr/>

SUBSEQUENT INJURY FUND

18	C94I00.01 General Administration	
19	Special Fund Appropriation .....	1,913,086
20		<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

UNINSURED EMPLOYERS' FUND

28	C96J00.01 General Administration	
29	Special Fund Appropriation .....	1,100,947
30		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

32	C98F00.01 General Administration	
33	Special Fund Appropriation .....	13,810,231
34		<hr/> <hr/>

35 Funds are appropriated in other agency

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

1 BOARD OF PUBLIC WORKS

2 D05E01.01 Administration Office  
3 General Fund Appropriation ..... 782,123

4 D05E01.02 Contingent Fund

5 To the Board of Public Works to be used by  
6 the Board in its judgment (1) for  
7 supplementing appropriations made in the  
8 budget for fiscal year 2009 when the  
9 regular appropriations are insufficient for  
10 the operating expenses of the government  
11 beyond those that are contemplated at the  
12 time of the appropriation of the budget for  
13 this fiscal year, or (2) for any other  
14 contingencies that might arise within the  
15 State or other governmental agencies  
16 during the fiscal year or any other  
17 purposes provided by law, when adequate  
18 provision for such contingencies or  
19 purposes has not been made in this  
20 budget.

21 General Fund Appropriation ..... 750,000

22 D05E01.05 Wetlands Administration

23 General Fund Appropriation ..... 198,026

24 D05E01.10 Miscellaneous Grants to Private  
25 Non-Profit Groups

26 General Fund Appropriation ..... 5,943,460

27 To provide annual grants to private groups  
28 and sponsors which have statewide  
29 implications and merit State support.

30 Council of State Governments ..... 134,460

31 Historic Annapolis Foundation ..... 568,000

32 Maryland Zoo in Baltimore ..... 5,241,000

33 D05E01.15 Payments of Judgments Against the  
34 State

35 General Fund Appropriation ..... 213,125

36 SUMMARY

37 Total General Fund Appropriation ..... 7,886,734  
38

1 D06E02.01 Public Works Capital Appropriation  
 2 General Fund Appropriation, provided that  
 3 this appropriation will be allocated for the  
 4 following project:  
 5 CASA of Maryland, Inc. Multicultural  
 6 Center ..... 1,000,000  
 7 Special Fund appropriation, provided that  
 8 this appropriation will be allocated for the  
 9 following projects:  
 10 University of Maryland –  
 11 College Park – Physical  
 12 Sciences Complex ..... 4,000,000

13 Morgan State University –  
 14 New School of Business  
 15 Complex, provided that  
 16 no funds may be  
 17 expended on this project  
 18 until:  
 19 (1) the Part I Program  
 20 Plan has been  
 21 approved by the  
 22 Department of  
 23 Budget and  
 24 Management; and  
 25 (2) the budget  
 26 committees have  
 27 been notified in  
 28 writing of the  
 29 approval of the Part I  
 30 Program ..... 3,100,000

37

31 State Police – Helicopter  
 32 Replacement, provided  
 33 that it is the intent of  
 34 the General Assembly  
 35 that proceeds from the  
 36 sale of any of the current  
 37 Department of State  
 38 Police helicopters be  
 39 deposited into the State  
 40 Police Helicopter  
 41 Replacement Fund  
 42 established under  
 43 Section 2-801 of the  
 44 Public Safety Article to  
 45 defray a portion of the

38





BUDGET BILL

1	Total Federal Fund Appropriation .....		1,298,299
2			<hr/>
3	Total Appropriation .....		6,283,525
4			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

6	D15A05.01 Survey Commissions		
7	General Fund Appropriation .....		122,000
8	D15A05.03 Office of Minority Affairs		
9	General Fund Appropriation .....		1,331,448
10	D15A05.05 Office of Service and Volunteerism		
11	General Fund Appropriation .....	1,185,080	
12	Federal Fund Appropriation .....	5,074,866	6,259,946
13			<hr/>

14	D15A05.06 State Ethics Commission		
15	General Fund Appropriation .....	718,102	
16	Special Fund Appropriation .....	273,026	991,128
17			<hr/>

18	D15A05.07 Health Care Alternative Dispute		
19	Resolution Office		
20	General Fund Appropriation .....	383,325	
21	Special Fund Appropriation .....	37,000	420,325
22			<hr/>

23	D15A05.16 Governor's Office of Crime Control and		
24	Prevention		
25	General Fund Appropriation .....	<del>24,800,893</del>	
26		<u>24,756,893</u>	
27	Special Fund Appropriation .....	1,598,926	
28	Federal Fund Appropriation .....	13,360,176	<del>39,858,995</del>
29			<u>39,715,995</u>
30			<hr/>

42

31	D15A05.17 Volunteer Maryland		
32	General Fund Appropriation .....	86,431	
33	Special Fund Appropriation .....	292,933	
34	Federal Fund Appropriation .....	49,532	428,896
35			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

**BUDGET BILL**

1 funds for operating expenses in this  
2 program.

3 D15A05.20 State Commission on Criminal  
4 Sentencing Policy  
5 General Fund Appropriation ..... 349,921

6 D15A05.21 Criminal Justice Coordinating Council

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 D15A05.22 Governor's Grants Office  
14 General Fund Appropriation ..... 363,748  
15 Special Fund Appropriation ..... 50,000 413,748  
16

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17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 D15A05.23 State Labor Relations Board  
24 General Fund Appropriation ..... 85,670

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31 **SUMMARY**

32 Total General Fund Appropriation ..... 29,382,618  
33 Total Special Fund Appropriation ..... 2,251,885  
34 Total Federal Fund Appropriation ..... 18,484,574  
35

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36 Total Appropriation ..... 50,119,077  
37

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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation .....	<del>2,313,733</del>	<b>43</b>
	2,308,208	
Special Fund Appropriation .....	510,143	<del>2,823,876</del>
		<u>2,818,351</u>

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation .....	2,241,215	
Special Fund Appropriation .....	610,804	2,852,019

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation .....	2,103,865	
Federal Fund Appropriation .....	1,042,088	3,145,953

D18A18.02 Funding for Educational Organizations

General Fund Appropriation .....		6,228,000
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Alice Ferguson Foundation .....	95,000
Alliance of Southern Prince George's Communities, Inc. ....	38,000
American Visionary Art Museum .....	18,000
Arts Excel-Baltimore Symphony Orchestra .....	76,000
B&O Railroad Museum .....	72,000
Baltimore Museum of Industry .....	96,000
Best Buddies International (MD Program) .....	190,000
Chesapeake Bay Foundation ...	499,000
Chesapeake Bay Maritime Museum .....	24,000
Citizenship Law-Related Education .....	35,000
College Bound .....	43,000
The Dyslexia Tutoring Program, Inc. ....	43,000

## BUDGET BILL

1	Echo Hill Outdoor School .....	64,000
2	Imagination Stage .....	285,000
3	Jewish Museum of Maryland ..	15,000
4	Junior Achievement of Central	
5	Maryland .....	48,000
6	Living Classrooms	
7	Foundation .....	364,000
8	Maryland Academy of	
9	Sciences .....	1,045,000
10	Maryland Historical Society ....	143,000
11	Maryland Humanities	
12	Council .....	50,000
13	Maryland Leadership	
14	Workshops .....	52,000
15	Maryland Mathematics,	
16	Engineering and Science	
17	Achievement .....	91,000
18	Maryland Zoo in Baltimore –	
19	Education Component .....	972,000
20	National Aquarium in	
21	Baltimore .....	568,000
22	National Great Blacks in Wax	
23	Museum .....	48,000
24	National Museum of Ceramic	
25	Art and Glass .....	24,000
26	Olney Theatre .....	167,000
27	Outward Bound .....	152,000
28	Port Discovery .....	133,000
29	Salisbury Zoological Park .....	21,000
30	Sotterley Foundation .....	15,000
31	South Baltimore Learning	
32	Center .....	48,000
33	State Mentoring Resource	
34	Center .....	91,000
35	Sultana Projects .....	24,000
36	Super Kids Camp .....	468,000
37	The Village Learning Place,	
38	Inc. .....	52,000
39	Walters Art Museum .....	19,000
40	Ward Museum .....	40,000

## 41 SUMMARY

42	Total General Fund Appropriation .....	8,331,865
43	Total Federal Fund Appropriation .....	1,042,088
44		<hr/>
45	Total Appropriation .....	9,373,953

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BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
FOR SCHOOL CONSTRUCTION

D25E03.01 General Administration  
General Fund Appropriation ..... 1,587,264

D25E03.02 Aging School Programs  
General Fund Appropriation ..... 19,245,905

SUMMARY

Total General Fund Appropriation ..... 20,833,169

DEPARTMENT OF AGING

D26A07.01 General Administration  
General Fund Appropriation, provided that:

44

(1) \$442,210 of this appropriation for  
“Hold Harmless” shall be allocated  
as follows:

<u>Area Agency on Aging</u>	<u>Hold Harmless Allocation</u>
<u>Allegany</u>	<u>\$80,373</u>
<u>Baltimore City</u>	<u>113,654</u>
<u>MAC, Inc.</u>	<u>179,242</u>
<u>Queen Anne’s</u>	<u>13,025</u>
<u>Upper Shore Aging, Inc.</u>	<u>36,419</u>
<u>Washington</u>	<u>19,497.</u>

(2) Notwithstanding paragraph (1), if  
the amount of Older American Act  
funding received by the  
Department of Aging in fiscal 2009  
exceeds the amount received in  
fiscal 2008, then the amounts  
shown for each area agency on  
aging listed above, except  
Baltimore City, may be reduced by  
an amount equal to the amount of  
additional Older American Act  
funding allocated to that area  
agency on aging in fiscal 2009.

BUDGET BILL

1	(3) <u>The amount of Hold Harmless</u>		
2	<u>funding reduced pursuant to</u>		
3	<u>paragraph (2) shall be credited to</u>		
4	<u>the Baltimore City Area Office on</u>		
5	<u>Aging</u> .....	23,732,912	
6	Special Fund Appropriation .....	290,964	
7	Federal Fund Appropriation .....	27,797,724	51,821,600
8		<hr/>	

9	D26A07.02 Senior Centers Operating Fund		
10	General Fund Appropriation .....		500,000

11 SUMMARY

12	Total General Fund Appropriation .....		24,232,912
13	Total Special Fund Appropriation .....		290,964
14	Total Federal Fund Appropriation .....		27,797,724
15		<hr/>	
16	Total Appropriation .....		52,321,600
17		<hr/> <hr/>	

18 COMMISSION ON HUMAN RELATIONS

19	D27L00.01 General Administration		
20	General Fund Appropriation .....	2,918,905	
21	Federal Fund Appropriation .....	774,066	3,692,971
22		<hr/>	<hr/> <hr/>

23 MARYLAND STADIUM AUTHORITY

24 The Maryland Stadium Authority is

25 authorized to expend \$150,000 from the

26 Stadium Facilities Fund for the purpose of

27 conducting a feasibility study examining

28 sports facilities in Maryland and how they

29 may be better utilized to attract sporting

30 events to the State.

45

31	D28A03.02 Maryland Stadium Facilities Fund		
32	Special Fund Appropriation .....		<del>23,000,000</del>
33			<u>22,375,000</u>

46

34	D28A03.55 Baltimore Convention Center		
35	General Fund Appropriation .....		8,979,096

36 D28A03.58 Ocean City Convention Center

BUDGET BILL

1	General Fund Appropriation .....	2,848,130
2	D28A03.59 Montgomery County Convention	
3	Center	
4	General Fund Appropriation .....	1,408,754
5	D28A03.60 Hippodrome Performing Arts Center	
6	General Fund Appropriation .....	900,000
7	SUMMARY	
8	Total General Fund Appropriation .....	14,135,980
9	Total Special Fund Appropriation .....	22,375,000
10		
11	Total Appropriation .....	36,510,980
12		

STATE BOARD OF ELECTIONS

14	D38I01.01 General Administration		
15	General Fund Appropriation .....	4,231,691	
16	D38I01.02 Help America Vote Act		
17	General Fund Appropriation, <u>provided that</u>		47
18	<u>\$3,848,860 of this appropriation may only</u>		
19	<u>be expended to support the voting system</u>		
20	<u>services contract. Any unexpended funds</u>		
21	<u>may not be reprogrammed or transferred</u>		
22	<u>but shall only revert to the general fund ...</u>	11,285,476	
23	Special Fund Appropriation, <u>provided that</u>		48
24	<u>\$3,848,860 of this appropriation may only</u>		
25	<u>be expended to support the voting system</u>		
26	<u>services contract. Any unexpended funds</u>		
27	<u>may not be reprogrammed or transferred</u>		
28	<u>but shall be canceled at the end of the</u>		
29	<u>fiscal year</u> .....	8,923,688	
30	Federal Fund Appropriation .....	2,642,239	22,851,403
31			
32	D38I01.03 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation, <u>provided that</u>		49
35	<u>\$1,000,000 of this appropriation may not</u>		
36	<u>be expended until the State Board of</u>		
37	<u>Elections has submitted to the budget</u>		
38	<u>committees:</u>		



1	D40W01.03 Planning Data Services		
2	General Fund Appropriation .....	<del>1,542,508</del>	<b>51</b>
3		<u>1,326,294</u>	
4	Special Fund Appropriation .....	375,180	<del>1,917,688</del>
5			<u>1,701,474</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	D40W01.04 Planning Services		
14	General Fund Appropriation .....	2,683,768	
15	Federal Fund Appropriation .....	220,000	2,903,768
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	D40W01.07 Management Planning and		
24	Educational Outreach		
25	General Fund Appropriation .....	1,502,813	
26	Special Fund Appropriation .....	3,076,153	
27	Federal Fund Appropriation .....	193,911	4,772,877
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	D40W01.08 Museum Services		
36	General Fund Appropriation .....	4,082,373	
37	Special Fund Appropriation .....	258,716	
38	Federal Fund Appropriation .....	146,558	4,487,647
39		<hr/>	

40 Funds are appropriated in other agency

## BUDGET BILL

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6	D40W01.09 Research Survey and Registration		
7	General Fund Appropriation .....	898,759	
8	Special Fund Appropriation .....	8,005	
9	Federal Fund Appropriation .....	296,057	1,202,821
10			<hr/>
11	D40W01.10 Preservation Services		
12	General Fund Appropriation .....	555,495	
13	Special Fund Appropriation .....	324,445	
14	Federal Fund Appropriation .....	217,838	1,097,778
15			<hr/>
16	D40W01.11 Historic Preservation – Capital		
17	Appropriation		
18	General Fund Appropriation .....	250,000	
19	Special Fund Appropriation .....	200,000	450,000
20			<hr/>
21	D40W01.12 Heritage Structure Rehabilitation Tax		
22	Credit		
23	General Fund Appropriation .....		14,700,000
24	D40W01.13 Office of Smart Growth		
25	General Fund Appropriation .....		396,144

## 26 SUMMARY

27	Total General Fund Appropriation .....		31,067,306
28	Total Special Fund Appropriation .....		4,242,499
29	Total Federal Fund Appropriation .....		1,074,364
30			<hr/>
31	Total Appropriation .....		36,384,169
32			<hr/> <hr/>

## 33 MILITARY DEPARTMENT

## 34 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

35	D50H01.01 Administrative Headquarters		
36	General Fund Appropriation .....	3,001,404	
37	Special Fund Appropriation .....	52,276	

BUDGET BILL

1	Federal Fund Appropriation .....	136,125	3,189,805
2		<hr/>	
3	D50H01.02 Air Operations and Maintenance		
4	General Fund Appropriation .....	787,010	
5	Federal Fund Appropriation .....	5,363,637	6,150,647
6		<hr/>	
7	D50H01.03 Army Operations and Maintenance		
8	General Fund Appropriation .....	6,160,111	
9	Special Fund Appropriation .....	121,991	
10	Federal Fund Appropriation .....	6,744,626	13,026,728
11		<hr/>	
12	D50H01.05 State Operations		
13	General Fund Appropriation .....	4,170,218	
14	Federal Fund Appropriation .....	2,151,454	6,321,672
15		<hr/>	
16	D50H01.06 Maryland Emergency Management		
17	Agency		
18	<u>General Fund Appropriation, provided that</u>		
19	<u>\$100,000 of this appropriation may not be</u>		
20	<u>expended until the Military Department</u>		
21	<u>provides, within the submission of the</u>		
22	<u>fiscal 2010 budget volumes, the line item</u>		
23	<u>detail for the revenues and expenditures</u>		
24	<u>associated with the Maryland State</u>		
25	<u>Firemen's Association grant program. The</u>		
26	<u>submission shall include line item detail</u>		
27	<u>for the administrative expenses, the</u>		
28	<u>Trustee's Relief Account (Widows and</u>		
29	<u>Orphans Fund), and the Volunteer</u>		
30	<u>Company Assistance Fund's grants and</u>		
31	<u>loans. The submission shall include the</u>		
32	<u>revenue sources that support each</u>		
33	<u>expenditure and 3 years of detail showing</u>		
34	<u>the most recent actual expenditure, the</u>		
35	<u>current year working appropriation, and</u>		
36	<u>the allowance. The budget committees</u>		
37	<u>shall have 45 days from the date of receipt</u>		
38	<u>of the report to review and comment .....</u>	<del>2,612,025</del>	
39		2,537,025	
40	<u>Special Fund Appropriation, provided that</u>		
41	<u>\$200,000 of this appropriation may not be</u>		
42	<u>expended until the Maryland Emergency</u>		
43	<u>Management Agency and the Maryland</u>		
44	<u>State Firemen's Association submit a</u>		

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54

BUDGET BILL

1 report by September 1, 2008, to the Senate  
 2 Budget and Taxation Committee and the  
 3 House Committee on Appropriations on a  
 4 full accounting of the financial activities  
 5 under the Volunteer Company Assistance  
 6 Fund. Specifically, the report shall provide  
 7 an accounting of all current loan  
 8 receivables, including any receivables  
 9 outstanding for the Fire Truck Revolving  
 10 Loan Fund. The report shall also include a  
 11 full description of the use of  
 12 administrative funds by the Maryland  
 13 State Firemen’s Association. The budget  
 14 committees shall have 45 days from the  
 15 date of receipt of the report to review and  
 16 comment .....

	13,050,000	
17 Federal Fund Appropriation .....	<del>36,781,086</del>	<del>52,443,111</del>
	<u>36,706,086</u>	<u>52,293,111</u>

20 SUMMARY

21 Total General Fund Appropriation .....	16,655,768
22 Total Special Fund Appropriation .....	13,224,267
23 Total Federal Fund Appropriation .....	51,101,928

25 Total Appropriation .....	80,981,963
------------------------------	------------

27 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

28 D53T00.01 General Administration  
 29 Special Fund Appropriation, provided that  
 30 \$100,000 of this appropriation shall not be  
 31 spent until the Maryland Institute for  
 32 Emergency Medical Services Systems  
 33 (MIEMSS) convenes an All-terrain Vehicle  
 34 (ATV) Safety Task Force comprised of all  
 35 interested parties to develop a consensus  
 36 approach for improvements in Maryland  
 37 laws to reduce risks associated with ATV  
 38 use. In developing this approach, the task  
 39 force shall consider:

55

40 (1) implementing registration  
 41 requirements to facilitate the  
 42 tracking of ATVs and



## BUDGET BILL

1			
2	D55P00.03 Memorials and Monuments Program		
3	General Fund Appropriation .....		412,966
4	D55P00.04 Cemetery Program – Capital		
5	Appropriation		
6	Federal Fund Appropriation .....		1,810,000
7	D55P00.05 Veterans Home Program		
8	General Fund Appropriation .....	4,426,807	
9	Special Fund Appropriation .....	118,800	
10	Federal Fund Appropriation .....	8,246,894	12,792,501
11			
12	D55P00.08 Executive Direction		
13	General Fund Appropriation .....		610,202
14	D55P00.11 Outreach and Advocacy		
15	General Fund Appropriation .....		210,434
16			
17	Total General Fund Appropriation .....		9,191,452
18	Total Special Fund Appropriation .....		603,800
19	Total Federal Fund Appropriation .....		10,660,955
20			
21	Total Appropriation .....		20,456,207
22			

## SUMMARY

23			
24	D60A10.01 Archives		
25	General Fund Appropriation .....	2,542,020	
26	Special Fund Appropriation .....	7,117,454	9,659,474
27			
28	D60A10.02 Artistic Property		
29	General Fund Appropriation .....	309,454	
30	Special Fund Appropriation .....	91,669	401,123
31			

## SUMMARY

32			
33	Total General Fund Appropriation .....		2,851,474
34	Total Special Fund Appropriation .....		7,209,123
35			



1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

1 COMPROLLER OF MARYLAND

2 Provided that funds appropriated within the  
 3 Comptroller of Maryland may only be  
 4 expended for the constitutional  
 5 responsibility of managing State revenue  
 6 including prompt collection of taxes and  
 7 revenue, collection of delinquent taxes,  
 8 maintenance of State accounts, the  
 9 allocation of State appropriations, the  
 10 preparation of a report of the State  
 11 treasury within 10 days of the start of  
 12 each legislative session, and other duties  
 13 as prescribed by law.

**58**

14 OFFICE OF THE COMPTROLLER

15	E00A01.01 Executive Direction		
16	General Fund Appropriation .....	<del>2,978,641</del>	<b>59</b>
17		<u>2,911,795</u>	
18	Special Fund Appropriation .....	487,638	<del>3,466,279</del>
19			<u>3,399,433</u>
20		<hr/>	
21	E00A01.02 Financial and Support Services		
22	General Fund Appropriation .....	1,892,636	
23	Special Fund Appropriation .....	309,816	2,202,452
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 SUMMARY

32	Total General Fund Appropriation .....		4,804,431
33	Total Special Fund Appropriation .....		797,454
34			<hr/>
35	Total Appropriation .....		5,601,885
36			<hr/> <hr/>

37 GENERAL ACCOUNTING DIVISION

38 E00A02.01 Accounting Control and Reporting

## BUDGET BILL

1	General Fund Appropriation .....	5,353,312	
2	Special Fund Appropriation .....	50,000	5,403,312
3		<hr/>	<hr/> <hr/>
4	BUREAU OF REVENUE ESTIMATES		
5	E00A03.01 Estimating of Revenues		
6	General Fund Appropriation .....		645,101
7			<hr/> <hr/>
8	REVENUE ADMINISTRATION DIVISION		
9	E00A04.01 Revenue Administration		
10	General Fund Appropriation .....	28,825,665	
11	Special Fund Appropriation .....	1,979,144	30,804,809
12		<hr/>	
13	E00A04.02 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		866,005
16	SUMMARY		
17	Total General Fund Appropriation .....		28,825,665
18	Total Special Fund Appropriation .....		2,845,149
19			<hr/>
20	Total Appropriation .....		31,670,814
21			<hr/> <hr/>
22	COMPLIANCE DIVISION		
23	E00A05.01 Compliance Administration		
24	General Fund Appropriation .....	<del>21,006,958</del>	<b>60</b>
25		<u>20,732,595</u>	
26	Special Fund Appropriation .....	<del>7,849,962</del>	<del>28,856,920</del>
27		<u>7,449,962</u>	<u>28,182,557</u>
28		<hr/>	<hr/> <hr/>
29	FIELD ENFORCEMENT DIVISION		
30	E00A06.01 Field Enforcement Administration		
31	General Fund Appropriation .....	2,540,335	
32	Special Fund Appropriation .....	2,474,788	5,015,123
33		<hr/>	<hr/> <hr/>
34	MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION		

1	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
2	Administration		
3	General Fund Appropriation .....	1,317,835	
4	Special Fund Appropriation .....	1,944,352	3,262,187
5		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

7	E00A09.01 Payroll Management		
8	General Fund Appropriation .....		2,599,732
9			<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18	E00A10.02 Comptroller IT Services		
19	General Fund Appropriation .....	<del>12,427,218</del>	<b>61</b>
20		12,403,825	
21	Special Fund Appropriation .....	<del>1,701,547</del>	<del>14,128,765</del>
22		1,694,897	14,098,722
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

32	E20B01.01 Treasury Management		
33	General Fund Appropriation .....	5,115,870	
34	Special Fund Appropriation .....	619,782	5,735,652
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4 **INSURANCE PROTECTION**

5 E20B02.01 Insurance Management

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12 E20B02.02 Insurance Coverage

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 **BOND SALE EXPENSES**

20 E20B03.01 Bond Sale Expenses

21	General Fund Appropriation .....	70,000	
22	Special Fund Appropriation .....	975,000	1,045,000
23		<hr/>	<hr/> <hr/>

24 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

25 E50C00.01 Office of the Director

26	General Fund Appropriation .....		<del>2,694,700</del>
27			<u>2,274,694</u>

**62**

28 E50C00.02 Real Property Valuation

29	General Fund Appropriation .....		35,254,348
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30 E50C00.04 Office of Information Technology

31	General Fund Appropriation .....		3,839,309
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32 E50C00.05 Business Property Valuation

33	General Fund Appropriation .....		3,531,899
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34 E50C00.06 Tax Credit Payments

35	General Fund Appropriation .....		<del>64,878,259</del>
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**63**

BUDGET BILL

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1			<u>64,278,259</u>
2	E50C00.08 Property Tax Credit Programs		
3	General Fund Appropriation .....	2,154,905	
4	Special Fund Appropriation .....	694,507	2,849,412
5		<hr/>	
6	E50C00.10 Charter Unit		
7	General Fund Appropriation .....	50,550	
8	Special Fund Appropriation .....	<del>4,764,604</del>	<del>4,815,154</del>
9		<u>4,664,604</u>	<u>4,715,154</u>
10		<hr/>	

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11	SUMMARY		
12	Total General Fund Appropriation .....		111,383,964
13	Total Special Fund Appropriation .....		5,359,111
14			<hr/>
15	Total Appropriation .....		116,743,075
16			<hr/> <hr/>

17	STATE LOTTERY AGENCY		
18	E75D00.01 Administration and Operations		
19	Special Fund Appropriation .....		60,048,519
20			<hr/> <hr/>

21	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
22	E80E00.01 Property Tax Assessment Appeals		
23	Boards		
24	General Fund Appropriation .....		<del>1,008,120</del>
25			<u>1,006,120</u>
26			<hr/> <hr/>

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## BUDGET BILL

## 1 DEPARTMENT OF BUDGET AND MANAGEMENT

## 2 OFFICE OF THE SECRETARY

## 3 F10A01.01 Executive Direction

4 General Fund Appropriation ..... 1,307,755

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred  
7 from the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

## 13 F10A01.02 Division of Finance and Administration

14 General Fund Appropriation ..... 2,356,223

## 15 F10A01.03 Central Collection Unit

16 Special Fund Appropriation ..... 11,558,943

17 F10A01.04 Division of Procurement Policy and  
18 Administration

19 General Fund Appropriation ..... 2,165,837

## 20 SUMMARY

21 Total General Fund Appropriation ..... 5,829,815

22 Total Special Fund Appropriation ..... 11,558,943

23

24 Total Appropriation ..... 17,388,758

25

## 26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

## 27 F10A02.01 Executive Direction

28 General Fund Appropriation ..... 1,576,819

29 Funds will be transferred from the  
30 Employees' and Retirees' Health  
31 Insurance Non-Budgeted Fund Accounts  
32 to pay for administration services  
33 provided by this program. Authorization is  
34 hereby granted to use these receipts as  
35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the  
4 Employees' and Retirees' Health  
5 Insurance Non-Budgeted Fund Accounts  
6 to pay for administration services  
7 provided by this program. Authorization is  
8 hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11 F10A02.04 Division of Employee Relations

12 General Fund Appropriation ..... 904,119

13 F10A02.06 Division of Classification and Salary

14 General Fund Appropriation ..... 1,350,147

15 F10A02.07 Division of Recruitment and  
16 Examination

17 General Fund Appropriation ..... 2,440,532

18 F10A02.08 Statewide Expenses

19 General Fund Appropriation, provided that  
20 funds appropriated herein for statewide  
21 cost-of-living adjustments, annual salary  
22 reviews, employee death benefits, and  
23 other statewide expenses may be  
24 transferred to programs of other state  
25 agencies, including the Judiciary, the  
26 General Assembly, and the Department of  
27 Legislative Services ..... 72,163,471

28 Special Fund Appropriation, provided that  
29 funds appropriated herein for statewide  
30 cost-of-living adjustments, annual salary  
31 reviews, Chesapeake Bay cleanup,  
32 helicopter procurement administration,  
33 and other statewide expenses may be  
34 transferred to programs of other state  
35 agencies, including the Judiciary, the  
36 General Assembly, and the Department of  
37 Legislative Services ..... ~~66,710,896~~ ~~138,874,367~~  
38 41,710,896 113,874,367

## BUDGET BILL

1	Total General Fund Appropriation .....		78,435,088
2	Total Special Fund Appropriation .....		41,710,896
3			<hr/>
4	Total Appropriation .....		120,145,984
5			<hr/> <hr/>
6	OFFICE OF INFORMATION TECHNOLOGY		
7	F10A04.01 State Chief of Information Technology		
8	General Fund Appropriation .....		409,282
9	Funds will be transferred from the Division of		
10	Telecommunications to pay for		
11	administration services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	F10A04.02 Enterprise Information Systems		
16	General Fund Appropriation .....	3,106,253	
17	Special Fund Appropriation .....	88,416	3,194,669
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	F10A04.03 Application Systems Management		
26	General Fund Appropriation .....		6,687,642
27	Funds will be transferred from the		
28	Employees' and Retirees' Health		
29	Insurance Non-Budgeted Fund Accounts		
30	to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	F10A04.04 Networks Division		
35	Special Fund Appropriation .....		164,733
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		

BUDGET BILL

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 F10A04.05 Strategic Planning  
5 General Fund Appropriation ..... 1,652,676

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 F10A04.06 Major Information Technology  
13 Development Projects  
14 Special Fund Appropriation ..... 3,744,634

15 F10A04.07 Web Systems  
16 General Fund Appropriation ..... 2,353,231

17 F10A04.09 Telecommunications Access of  
18 Maryland  
19 Special Fund Appropriation ..... 10,207,513

20 SUMMARY

21 Total General Fund Appropriation ..... 14,209,084  
22 Total Special Fund Appropriation ..... 14,205,296

24 Total Appropriation ..... 28,414,380  
25

26 OFFICE OF BUDGET ANALYSIS

27 F10A05.01 Budget Analysis and Formulation  
28 General Fund Appropriation ..... 2,690,367  
29

30 OFFICE OF CAPITAL BUDGETING

31 F10A06.01 Capital Budget Analysis and  
32 Formulation  
33 General Fund Appropriation ..... 1,091,381  
34

35 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies .....	<del>23,630,907</del>	
8		<u>14,313,407</u>	<b>67</b>
9	Special Fund Appropriation, provided that		
10	funds appropriated herein for Major		
11	Information Technology Development		
12	Projects may be transferred to programs of		
13	the respective financial agencies .....	23,286,926	<del>46,926,833</del>
14			<u>37,600,333</u>
15		<hr/>	<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation .....

25,088,923

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that no funds may be expended for the first phase of the Maryland Pension Administration System (MPAS) information technology project until:

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(1) an independent verification and validation (IV&V) review of the MPAS design and architecture is completed; and

(2) the Department of Budget and Management provides a written summary of the IV&V report to the budget committees detailing potential problems and suggested corrective actions, and the committees shall have had 45 days to review and comment on the report.

Further provided that no funds may be expended on the second phase of the MPAS project until the budget committees receive verification of 100 percent completion and implementation of the first phase of MPAS.

Further provided that \$950,000 for the second phase of the MPAS project funds may not be expended until the SRA:

(1) completes the initial scoping of the clean-up that will determine the parameters of the second phase and the associated Request for Proposals; and

(2) provides a definitive accounting of



DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,597,861
5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,291,308

SUMMARY

8	Total General Fund Appropriation .....		4,889,169
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	8,971,866	
13	Special Fund Appropriation .....	70,146	
14	Federal Fund Appropriation .....	270,160	9,312,172

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation .....	28,059,443	
25	Special Fund Appropriation .....	392,264	
26	Federal Fund Appropriation .....	701,761	29,153,468

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation ..... 1,692,866

16 **SUMMARY**

17 Total General Fund Appropriation ..... 29,752,309  
 18 Total Special Fund Appropriation ..... 392,264  
 19 Total Federal Fund Appropriation ..... 701,761

21 Total Appropriation ..... 30,846,334

23 **OFFICE OF PROCUREMENT AND LOGISTICS**

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation ..... 3,359,207  
 26 Special Fund Appropriation ..... 761,895 4,121,102

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34 **OFFICE OF REAL ESTATE**

35 H00E01.01 Real Estate Management

36 General Fund Appropriation ..... 1,328,463

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2008 .....

11,184,004

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

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It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10 percent, or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Notification of changes in scope shall be made  
5 to the General Assembly concurrent with  
6 the submission of the draft and final CTP.  
7 Notification of new construction project  
8 additions, as outlined in paragraph (1)  
9 above, shall be made to the General  
10 Assembly prior to the expenditure of funds  
11 or the submission of any contract for  
12 approval to the Board of Public Works.

13 The Maryland Department of Transportation  
14 (MDOT) shall not expend funds on any job  
15 or position of employment approved in this  
16 budget in excess of 9,200.50 positions and  
17 167.89 contractual full-time equivalents  
18 paid through special payments payroll  
19 (defined as the quotient of the sum of the  
20 hours worked by all such employees in the  
21 fiscal year divided by 2,080 hours) of the  
22 total authorized amount established in the  
23 budget for MDOT at any one time during  
24 fiscal 2009. The level of contractual  
25 full-time equivalents may be exceeded  
26 only if MDOT notifies the budget  
27 committees of the need and justification  
28 for additional contractual personnel due  
29 to:

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30 (1) business growth at the Helen  
31 Delich Bentley Port of Baltimore or  
32 Baltimore/Washington  
33 International Thurgood Marshall  
34 Airport that demands additional  
35 personnel; or

36 (2) emergency needs that must be met  
37 (such as transit security or  
38 highway maintenance).

39 The Secretary shall use the authority under  
40 Sections 2-101 and 2-102 of the  
41 Transportation Article to implement this  
42 provision. However, any authorized job or  
43 position to be filled above the regular

1 position ceiling approved by the Board of  
 2 Public Works shall count against the Rule  
 3 of 50 imposed by the General Assembly.  
 4 The establishment of new jobs or positions  
 5 of employment not authorized in the fiscal  
 6 2009 budget shall be subject to Section  
 7 7-236 of the State Finance and  
 8 Procurement Article and the Rule of 50.

9 It is the intent of the General Assembly that  
 10 funds dedicated to the Transportation  
 11 Trust Fund shall be applied to purposes  
 12 bearing direct relation to the State  
 13 transportation program, unless directed  
 14 otherwise by legislation. To implement  
 15 this intent for the Maryland Department  
 16 of Transportation (MDOT) in fiscal 2009,  
 17 no commitment of funds in excess of  
 18 \$250,000 may be made nor such an  
 19 amount may be transferred, by budget  
 20 amendment or otherwise, for any project  
 21 or purpose not normally arising in  
 22 connection with the ordinary ongoing  
 23 operation of MDOT and not contemplated  
 24 in the approved budget or the last  
 25 published Consolidated Transportation  
 26 Program without 45 days of review and  
 27 comment by the budget committees.

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28 THE SECRETARY'S OFFICE

29 J00A01.01 Executive Direction

30 Special Fund Appropriation, provided that  
 31 \$1,000,000 of this appropriation may not  
 32 be expended until the Maryland  
 33 Department of Transportation (MDOT)  
 34 submits a report to the budget committees  
 35 that shall include the following  
 36 information pertaining to the  
 37 I-270/Corridor Cities Transitway project:

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38 (1) what actions have been taken  
 39 during calendar 2008 regarding  
 40 toll revenue and cost estimates and  
 41 what those estimates are for each  
 42 option;

43 (2) what locally preferred options may

1 have been identified;

2 (3) what potential segmentations are  
3 available for the project as well as  
4 tolling options;

5 (4) what is the interest of the counties  
6 in the project and its potential  
7 level of support;

8 (5) whether a public-private  
9 partnership agreement is still an  
10 option, and if so, what that  
11 agreement may involve; and

12 (6) whether or not a solicitation will  
13 be made to the public sector for  
14 assistance in the development and  
15 financing of this project, and if so,  
16 when.

17 The report is due by November 1, 2008, and  
18 the budget committees shall have 45 days  
19 from the date of submission for review and  
20 comment.

21 Further provided that no funds may be  
22 expended and no contracts may be  
23 awarded through the Board of Public  
24 Works or otherwise for any portion of the  
25 I-270/Corridor Cities Transitway project  
26 until the budget committees have received  
27 and commented on the above mentioned  
28 report .....

~~26,020,044~~  
25,851,454

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30 J00A01.02 Operating Grants-In-Aid  
31 Special Fund Appropriation, provided that no  
32 more than \$4,035,182 of this  
33 appropriation may be expended for  
34 operating grants-in-aid, except for:

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35 (1) any additional special funds  
36 necessary to match unanticipated  
37 federal fund attainments; or

38 (2) any proposed increase either to  
39 provide funds for a new grantee or

BUDGET BILL

1	<u>to expand funds for an existing</u>		
2	<u>grantee; and</u>		
3	<u>Further provided that no expenditures in</u>		
4	<u>excess of \$4,035,182 may occur unless the</u>		
5	<u>department provides notification to the</u>		
6	<u>budget committees to justify the need for</u>		
7	<u>additional expenditures due to either</u>		
8	<u>provision (1) or (2) above, and the</u>		
9	<u>committees provide review and comment</u>		
10	<u>or 45 days elapse from the date such</u>		
11	<u>notification is provided to the committees..</u>	4,035,182	
12	Federal Fund Appropriation .....	8,364,395	12,399,577
13		<hr/>	
14	J00A01.03 Facilities and Capital Equipment		
15	Special Fund Appropriation .....	<del>22,411,686</del>	<b>76</b>
16		22,256,194	
17	Federal Fund Appropriation .....	2,214,000	<del>24,625,686</del>
18			24,470,194
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	J00A01.04 Washington Metropolitan Area Transit		
27	- Operating		
28	Special Fund Appropriation .....		<del>218,300,000</del>
29			213,300,000
30	J00A01.05 Washington Metropolitan Area Transit		
31	- Capital		
32	Special Fund Appropriation .....	64,341,000	
33	Federal Fund Appropriation .....	16,400,000	80,741,000
34		<hr/>	
35	J00A01.07 Office of Transportation Technology		
36	Services		
37	Special Fund Appropriation .....		38,056,594
38			
	SUMMARY		
39	Total Special Fund Appropriation .....		367,840,424

1	Total Federal Fund Appropriation .....	26,978,395
2		<hr/>
3	Total Appropriation .....	394,818,819
4		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

6 Consolidated Transportation Bonds may be  
7 issued in any amount provided that the  
8 aggregate outstanding and unpaid balance  
9 of these bonds and bonds of prior issues  
10 shall not exceed \$1,620,850,000 as of  
11 June 30, 2009. Provided, however, that  
12 the debt service shall be reduced by any  
13 proceeds generated from net bond sale  
14 premiums. To achieve this reduction, the  
15 Maryland Department of Transportation  
16 may either use projected proceeds from  
17 bond sale premiums to reduce the size of  
18 the bond issuance or apply the proceeds  
19 from the premium to debt service for that  
20 bond issuance provided that those  
21 revenues are recognized by the  
22 department and reflected in the  
23 Transportation Trust Fund forecast.

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24 The total aggregate outstanding and unpaid  
25 principal balance of nontraditional debt,  
26 defined as any debt instrument that is not  
27 a Consolidated Transportation Bond or a  
28 Grant Anticipation Revenue Vehicle bond  
29 issued by the Maryland Department of  
30 Transportation (MDOT), may not exceed  
31 \$693,780,000 as of June 30, 2009.  
32 Provided, however, that in addition to the  
33 limit established under this provision,  
34 MDOT may increase the aggregate  
35 outstanding unpaid and principal balance  
36 of nontraditional debt so long as:

79

37 (1) MDOT provides notice to the  
38 Senate Budget and Taxation  
39 Committee and the House  
40 Committee on Appropriations  
41 stating the specific reason for the  
42 additional issuance and providing  
43 specific information regarding the

1           proposed issuance, including  
 2           information specifying the total  
 3           amount of nontraditional debt that  
 4           would be outstanding on  
 5           June 30, 2009, and the total  
 6           amount by which the fiscal 2009  
 7           debt service payment for all  
 8           nontraditional debt would increase  
 9           following the additional issuance;  
 10          and

11           (2) the Senate Budget and Taxation  
 12           Committee and the House  
 13           Committee on Appropriations have  
 14           45 days to review and comment on  
 15           the proposed additional issuance  
 16           before the publication of a  
 17           preliminary official statement.  
 18           The Senate Budget and Taxation  
 19           Committee and the House  
 20           Committee on Appropriations may  
 21           hold a public hearing to discuss the  
 22           proposed increase and must signal  
 23           their intent to hold a hearing  
 24           within 45 days of receiving notice  
 25           from MDOT.

26           The Maryland Department of Transportation  
 27           (MDOT) shall submit with its annual  
 28           September and January financial  
 29           forecasts information on (1) anticipated  
 30           and actual nontraditional debt  
 31           outstanding as of June 30 of each year;  
 32           and (2) anticipated and actual debt service  
 33           payments for each outstanding  
 34           nontraditional debt issuance from  
 35           fiscal 2008 through 2019. Nontraditional  
 36           debt is defined as any debt instrument  
 37           that is not a Consolidated Transportation  
 38           Bond or a Grant Anticipation Revenue  
 39           Vehicle bond; such debt includes, but is  
 40           not limited to, Certificates of  
 41           Participation, debt backed by customer  
 42           facility charges, passenger facility  
 43           charges, or other revenues, and debt  
 44           issued by the Maryland Economic  
 45           Development Corporation or any other  
 46           third party on behalf of MDOT.

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation .....		141,933,925
3			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

5       It is the intent of the General Assembly that  
6       the State Highway Administration **81**  
7       introduce legislation during the 2009  
8       session that resolves any conflicts within  
9       the Transportation Article or the State  
10       Procurement and Finance Article  
11       regarding the process of disposing land.

12	J00B01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation .....	651,878,192	
15	Federal Fund Appropriation .....	387,899,000	1,039,777,192
16		<hr/>	

17	J00B01.02 State System Maintenance		
18	Special Fund Appropriation .....	<del>202,258,496</del>	<b>82</b>
19		<u>201,864,263</u>	
20	Federal Fund Appropriation .....	6,754,390	<del>200,012,886</del>
21			<u>208,618,653</u>
22		<hr/>	

23	J00B01.03 County and Municipality Capital Funds		
24	Special Fund Appropriation .....	4,875,000	
25	Federal Fund Appropriation .....	45,500,000	50,375,000
26		<hr/>	

27	J00B01.04 Highway Safety Operating Program		
28	Special Fund Appropriation .....	6,486,302	
29	Federal Fund Appropriation .....	8,188,967	14,675,269
30		<hr/>	

31 J00B01.05 County and Municipality Funds  
32     Special Fund Appropriation, provided that  
33       \$1,000,000 of this appropriation, made for  
34       the purpose of distributing the share of  
35       revenues from the Gasoline and Motor  
36       Vehicle Revenue Account to Prince  
37       George's County (i.e., highway user  
38       revenues) shall be deducted prior to the  
39       distribution of funds to the county and be  
40       retained by the Transportation Trust

**BUDGET BILL**

1	Fund. The deduction would occur after the		
2	deduction of sinking fund requirements		
3	for county transportation bonds from		
4	highway user revenues .....		548,674,120
5	J00B01.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....	9,484,808	
8	Federal Fund Appropriation .....	3,800,000	13,284,808
9			<hr/>

10 **SUMMARY**

11	Total Special Fund Appropriation .....		1,423,262,685
12	Total Federal Fund Appropriation .....		452,142,357
13			<hr/>
14	Total Appropriation .....		1,875,405,042
15			<hr/> <hr/>

16 **MARYLAND PORT ADMINISTRATION**

17 J00D00.01 Port Operations  
 18 Special Fund Appropriation, provided that  
 19 the Maryland Port Administration (MPA)  
 20 shall not enter into a long-term lease of  
 21 Seagirt Marine Terminal without  
 22 providing the General Assembly ample  
 23 time to review the proposed lease.  
 24 Therefore, the General Assembly requires  
 25 a report from MPA:

**83**

26 (1) not less than 30 days before  
 27 issuing a public notice of  
 28 procurement related to a  
 29 public-private partnership  
 30 arrangement, subject to Section  
 31 2-1246 of the State Government  
 32 Article. The report shall include a  
 33 summary of the proposed  
 34 procurement document to be used  
 35 for solicitation of the  
 36 public-private partnership  
 37 arrangement; and

38 (2) not less than 30 days before  
 39 entering into any public-private  
 40 partnership arrangement, subject

1           to Section 2-1246 of the State  
2           Government Article, MPA shall  
3           provide a description of the  
4           proposed lease agreement and a  
5           financing plan, including:

6           (A)   the length of the proposed  
7                lease;

8           (B)   the scope of payments to  
9                MPA from the proposed  
10           public-private partnership  
11           arrangement;

12          (C)   a cost-benefit analysis of the  
13                proposed public-private  
14                partnership arrangement;

15          (D)   evidence of the financial  
16                stability of the private  
17                partner;

18          (E)   requirements pertaining to  
19                the ongoing operation and  
20                maintenance of the facility  
21                and contract oversight;

22          (F)   requirements pertaining to  
23                capital investment in the  
24                facility and timeline for  
25                completion of that  
26                investment;

27          (G)   a description of performance  
28                measures utilized in the  
29                contract, as well as actions  
30                that may be taken if  
31                performance goals are not  
32                met;

33          (H)   the impact of the proposed  
34                agreement on revenues  
35                received, debt issued, and  
36                land owned by the State,  
37                Maryland Department of  
38                Transportation, or Maryland  
39                Transportation Authority;  
40                and

1 (I) the impact, if any, on federal  
2 funds.

3 These reports shall be submitted to the  
4 Senate Budget and Taxation Committee,  
5 the House Committee on Ways and  
6 Means, the House Committee on  
7 Appropriations, and to the Department of  
8 Legislative Services. Upon submission, the  
9 budget committees shall have 30 days to  
10 review and comment on each report .....

~~112,627,689~~  
112,446,225

**84**

11  
12 J00D00.02 Port Facilities and Capital Equipment  
13 Special Fund Appropriation .....  
14  
15 Federal Fund Appropriation .....  
16

~~127,881,000~~  
127,731,000  
754,000

~~128,635,000~~  
128,485,000

**85**

17 SUMMARY

18  
19 Total Special Fund Appropriation .....  
20 Total Federal Fund Appropriation .....  
21  
22 Total Appropriation .....

240,177,225  
754,000  
240,931,225

23 MOTOR VEHICLE ADMINISTRATION

24  
25 J00E00.01 Motor Vehicle Operations  
26 Special Fund Appropriation, provided that  
27 \$100,000 of this appropriation is  
28 contingent upon the submission of a report  
29 on any efforts to implement the federal  
30 REAL-ID Act. The report shall include  
the following information:

**86**

31  
32 (1) a timeline of actions taken by the  
33 agency to implement the REAL-ID  
34 Act with a description and cost  
associated with those actions;

35  
36 (2) a timeline of actions necessary to  
37 comply with the deadline for State  
38 implementation of the REAL-ID  
Act;



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Total Appropriation ..... 197,910,248

MARYLAND TRANSIT ADMINISTRATION

Provided that the Maryland Transit Administration (MTA) shall notify the budget committees prior to a contract extension or enhancement being approved by the Board of Public Works. MTA shall provide the following information to the committees:

89

(1) what additional service will be provided;

(2) a justification for the need for additional service and why the service cannot be considered as part of the normal budget process; and

(3) an estimate as to what ridership for the new service will be, the operating and any capital costs associated with the additional service, and any other budgetary impacts associated with the additional service.

The committees shall have 45 days to review and comment upon submission.

J00H01.01 Transit Administration  
Special Fund Appropriation ..... ~~49,723,089~~  
49,223,089

90

J00H01.02 Bus Operations  
Special Fund Appropriation ..... 228,512,066  
Federal Fund Appropriation ..... 30,278,599 258,790,665

J00H01.04 Rail Operations  
Special Fund Appropriation ..... 171,386,969  
Federal Fund Appropriation ..... 15,346,351 186,733,320

BUDGET BILL

1	J00H01.05 Facilities and Capital Equipment		
2	Special Fund Appropriation .....	<del>103,688,751</del>	<b>91</b>
3		<u>143,688,751</u>	
4	Federal Fund Appropriation .....	144,579,000	<del>338,267,751</del>
5			<u>288,267,751</u>
6		<hr/>	
7	J00H01.06 Statewide Programs Operations		
8	Special Fund Appropriation .....	86,139,576	
9	Federal Fund Appropriation .....	10,469,281	96,608,857
10		<hr/>	
11	J00H01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		12,565,000
14			
15	Total Special Fund Appropriation .....		691,515,451
16	Total Federal Fund Appropriation .....		200,673,231
17			<hr/>
18	Total Appropriation .....		892,188,682
19			<hr/> <hr/>
20			
21	J00I00.02 Airport Operations		
22	Special Fund Appropriation .....	<del>187,087,543</del>	<b>92</b>
23		<u>186,426,114</u>	
24	Federal Fund Appropriation .....	350,000	<del>187,437,543</del>
25			<u>186,776,114</u>
26		<hr/>	
27	J00I00.03 Airport Facilities and Capital		
28	Equipment		
29	Special Fund Appropriation .....	<del>53,901,000</del>	<b>93</b>
30		<u>52,221,351</u>	
31	Federal Fund Appropriation .....	4,342,000	<del>58,243,000</del>
32			<u>56,563,351</u>
33		<hr/>	
34	J00I00.08 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation .....		4,182,000

**BUDGET BILL**

1	Total Special Fund Appropriation .....	242,829,465
2	Total Federal Fund Appropriation .....	4,692,000
3		<hr/>
4	Total Appropriation .....	247,521,465
5		<hr/> <hr/>

1 DEPARTMENT OF NATURAL RESOURCES

2 OFFICE OF THE SECRETARY

3 Provided that \$2,715,000 in special funds  
 4 from the increase in non-tidal angler and  
 5 sport fishing license fees may not be  
 6 expended until the submission of a  
 7 comprehensive plan to the budget  
 8 committees on how the new revenues will  
 9 be used.

**94**

10	K00A01.01 Secretariat		
11	General Fund Appropriation .....	797,299	
12	Special Fund Appropriation .....	1,265,983	
13	Federal Fund Appropriation .....	99,200	2,162,482
14		<hr/>	
15	K00A01.02 Office of the Attorney General		
16	General Fund Appropriation .....	573,293	
17	Special Fund Appropriation .....	627,300	1,200,593
18		<hr/>	
19	K00A01.03 Finance and Administrative Service		
20	General Fund Appropriation .....	2,327,811	
21	Special Fund Appropriation .....	1,812,576	
22	Federal Fund Appropriation .....	138,483	4,278,870
23		<hr/>	
24	K00A01.04 Human Resource Service		
25	General Fund Appropriation .....	<del>554,001</del>	
26		498,190	
27	Special Fund Appropriation .....	527,270	
28	Federal Fund Appropriation .....	32,469	<del>1,113,740</del>
29			<u>1,057,929</u>
30		<hr/>	
31	K00A01.05 Information Technology Service		
32	General Fund Appropriation .....	1,962,587	
33	Special Fund Appropriation .....	1,600,089	
34	Federal Fund Appropriation .....	113,100	3,675,776
35		<hr/>	
36	K00A01.06 Office of Communications and		
37	Marketing		
38	General Fund Appropriation .....	518,105	
39	Special Fund Appropriation .....	478,310	996,415
40		<hr/>	

**95**

## BUDGET BILL

## 1 SUMMARY

2	Total General Fund Appropriation .....		6,677,285
3	Total Special Fund Appropriation .....		6,311,528
4	Total Federal Fund Appropriation .....		383,252
5			<hr/>
6	Total Appropriation .....		13,372,065
7			<hr/> <hr/>

## 8 FORESTRY SERVICE

9	K00A02.09 Forestry Service		
10	General Fund Appropriation .....	6,464,001	
11	Special Fund Appropriation .....	3,683,567	
12	Federal Fund Appropriation .....	1,431,607	11,579,175
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
 15 Department of Natural Resources budget  
 16 and other agency budgets to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

## 21 WILDLIFE AND HERITAGE SERVICE

22	K00A03.01 Wildlife and Heritage Service		
23	General Fund Appropriation .....	1,348,236	
24	Special Fund Appropriation .....	5,816,324	
25	Federal Fund Appropriation .....	3,351,283	10,515,843
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other units of the  
 28 Department of Natural Resources budget  
 29 and other agency budgets to pay for  
 30 services provided by this program.  
 31 Authorization is hereby granted to use  
 32 these receipts as special funds for  
 33 operating expenses in this program.

## 34 MARYLAND PARK SERVICE

35	K00A04.01 Statewide Operation		
36	Special Fund Appropriation .....	36,764,669	
37	Federal Fund Appropriation .....	535,630	37,300,299

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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations  
Special Fund Appropriation ..... 1,399,015

SUMMARY

Total Special Fund Appropriation ..... 38,163,684  
Total Federal Fund Appropriation ..... 535,630  

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Total Appropriation ..... 38,699,314  

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CAPITAL GRANTS AND LOAN ADMINISTRATION

Provided that the Department of Natural Resources (DNR) and the Department of General Services shall submit a report by September 2, 2008, that outlines a strategy for funding the design, construction, and capital equipping of DNR capital development projects in one year in cases where the project schedule would allow for one-year funding; discusses the benefits and disadvantages of a one-year capital development funding strategy; and explains the department's position concerning whether it will implement a one-year funding approach.

96

K00A05.05 Operations  
General Fund Appropriation ..... 1,794,000  
Special Fund Appropriation ..... 7,907,151  
Federal Fund Appropriation ..... 48,216  
9,749,367  

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K00A05.10 Outdoor Recreation Land Loan  
Special Fund Appropriation ..... 65,507,914

## BUDGET BILL

1 Provided that of the Special Fund Allowance,  
 2 \$46,918,705 represents that share of  
 3 Program Open Space Revenues available  
 4 for State projects and \$18,589,209  
 5 represents that share of Program Open  
 6 Space Revenues available for local  
 7 programs. These amounts may be used for  
 8 any State projects or local share  
 9 authorized in Chapter 403, Laws of  
 10 Maryland, 1969 as amended, or in  
 11 Chapter 81, Laws of Maryland, 1984;  
 12 Chapter 106, Laws of Maryland, 1985;  
 13 Chapter 109, Laws of Maryland, 1986;  
 14 Chapter 121, Laws of Maryland, 1987;  
 15 Chapter 10, Laws of Maryland, 1988;  
 16 Chapter 14, Laws of Maryland, 1989;  
 17 Chapter 409, Laws of Maryland, 1990;  
 18 Chapter 3, Laws of Maryland, 1991;  
 19 Chapter 4, 1st Special Session, Laws of  
 20 Maryland, 1992; Chapter 204, Laws of  
 21 Maryland, 1993; Chapter 8, Laws of  
 22 Maryland, 1994; Chapter 7, Laws of  
 23 Maryland, 1995; Chapter 13, Laws of  
 24 Maryland, 1996; Chapter 3, Laws of  
 25 Maryland, 1997; Chapter 109, Laws of  
 26 Maryland, 1998; Chapter 118, Laws of  
 27 Maryland, 1999; Chapter 204, Laws of  
 28 Maryland, 2000; Chapter 102, Laws of  
 29 Maryland, 2001; Chapter 290, Laws of  
 30 Maryland, 2002; Chapter 204, Laws of  
 31 Maryland, 2003; Chapter 432, Laws of  
 32 Maryland, 2004; Chapter 445, Laws of  
 33 Maryland, 2005; Chapter 46, Laws of  
 34 Maryland, 2006; Chapter 488, Laws of  
 35 Maryland, 2007; and for any of the  
 36 following State and Local Projects.

37 Allowance, Local Projects ..... \$18,589,209

38 Land Acquisitions ..... \$21,989,734

39 Department of Natural Resources Capital  
 40 Improvements:

41 Ocean City Beach

42 Maintenance ..... \$1,000,000

43 Critical Maintenance

44 Program ..... \$4,000,000

45 Cedarville Fish Hatchery –

BUDGET BILL

1	Renovation .....	\$43,000	
2	Pocomoke River State Park		
3	- Septic System .....	\$3,950,000	
4	Dam Rehabilitation		
5	Program .....	\$500,000	
6			
7	Subtotal .....	\$9,493,000	
8	Heritage Conservation Fund .....	\$1,968,345	
9	Rural Legacy .....	\$13,467,626	
10	Allowance, State Projects .....	\$46,918,705	
11	Federal Fund Appropriation .....	3,000,000	68,507,914
12			

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19	K00A05.11 Waterway Service Projects		
20	Special Fund Appropriation .....	20,000,000	
21	Federal Fund Appropriation .....	1,300,000	21,300,000
22			
23	K00A05.14 Shore Erosion Control Capital Projects		
24	Special Fund Appropriation .....		500,000

SUMMARY

26	Total General Fund Appropriation .....		1,794,000
27	Total Special Fund Appropriation .....		93,915,065
28	Total Federal Fund Appropriation .....		4,348,216
29			
30	Total Appropriation .....		100,057,281
31			

LICENSING AND REGISTRATION SERVICE

33	K00A06.01 General Direction		
34	Special Fund Appropriation .....		4,330,450
35			

## BUDGET BILL

## 1 NATURAL RESOURCES POLICE

## 2 K00A07.01 General Direction

3	General Fund Appropriation .....	4,983,501	
4	Special Fund Appropriation .....	1,532,781	
5	Federal Fund Appropriation .....	2,119,737	8,636,019

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## 7 K00A07.04 Field Operations

8	General Fund Appropriation .....	24,879,365	
9	Special Fund Appropriation .....	3,561,228	
10	Federal Fund Appropriation .....	2,492,554	30,933,147

11		<hr/>	
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## 12 K00A07.05 Waterway Management Services

13	General Fund Appropriation .....	14,453	
14	Special Fund Appropriation .....	2,272,087	
15	Federal Fund Appropriation .....	116,646	2,403,186

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## 17 SUMMARY

18	Total General Fund Appropriation .....		29,877,319
19	Total Special Fund Appropriation .....		7,366,096
20	Total Federal Fund Appropriation .....		4,728,937

21			<hr/>
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22	Total Appropriation .....		41,972,352
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23			<hr/> <hr/>
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## 24 PUBLIC LANDS POLICY AND PLANNING

## 25 K00A08.01 Resource Planning Administration

26	General Fund Appropriation .....	793,514	
27	Special Fund Appropriation .....	835,225	1,628,739

28		<hr/>	<hr/> <hr/>
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## 29 ENGINEERING AND CONSTRUCTION

## 30 K00A09.01 General Direction

31	General Fund Appropriation .....	784,350	
32	Special Fund Appropriation .....	4,730,864	5,515,214

33		<hr/>	
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34 Funds are appropriated in other units of the  
 35 Department of Natural Resources budget  
 36 and other agency budgets to pay for  
 37 services provided by this program.

1 Authorization is hereby granted to use  
2 these receipts as special funds for  
3 operating expenses in this program.

4 K00A09.06 Ocean City Maintenance  
5 Special Fund Appropriation ..... 1,000,000

6 SUMMARY

7 Total General Fund Appropriation ..... 784,350  
8 Total Special Fund Appropriation ..... 5,730,864

9  
10 Total Appropriation ..... 6,515,214  
11

12 CHESAPEAKE BAY CRITICAL AREA COMMISSION

13 K00A10.01 Chesapeake Bay Critical Area  
14 Commission  
15 General Fund Appropriation ..... 2,325,479  
16

17 Funds are appropriated in other units of the  
18 Department of Natural Resources budget  
19 to pay for services provided by this  
20 program. Authorization is hereby granted  
21 to use these receipts as special funds for  
22 operating expenses in this program.

23 RESOURCE ASSESSMENT SERVICE

24 K00A12.01 Support Services  
25 General Fund Appropriation ..... 435,000  
26 Special Fund Appropriation ..... 179,391 614,391  
27

28 K00A12.04 Monitoring and Non-Tidal Assessment  
29 General Fund Appropriation ..... 1,196,358  
30 Special Fund Appropriation ..... 948,113  
31 Federal Fund Appropriation ..... 489,581 2,634,052  
32

33 Funds are appropriated in other units of the  
34 Department of Natural Resources budget  
35 and in other agency budgets to pay for  
36 services provided by this program.  
37 Authorization is hereby granted to use

## BUDGET BILL

1 these receipts as special funds for  
2 operating expenses in this program.

3	K00A12.05 Power Plant Assessment Program		
4	Special Fund Appropriation .....		7,053,041
5	K00A12.06 Tidewater Ecosystem Assessment		
6	General Fund Appropriation .....	2,205,490	
7	Special Fund Appropriation .....	712,164	
8	Federal Fund Appropriation .....	926,344	3,843,998
9			

10 Funds are appropriated in other units of the  
11 Department of Natural Resources budget  
12 and in other agency budgets to pay for  
13 services provided by this program.  
14 Authorization is hereby granted to use  
15 these receipts as special funds for  
16 operating expenses in this program.

17	K00A12.07 Maryland Geological Survey		
18	General Fund Appropriation .....	1,540,076	
19	Special Fund Appropriation .....	603,742	
20	Federal Fund Appropriation .....	135,030	2,278,848
21			

22 Funds are appropriated in other units of the  
23 Department of Natural Resources budget  
24 and in other agency budgets to pay for  
25 services provided by this program.  
26 Authorization is hereby granted to use  
27 these receipts as special funds for  
28 operating expenses in this program.

## 29 SUMMARY

30	Total General Fund Appropriation .....		5,376,924
31	Total Special Fund Appropriation .....		9,496,451
32	Total Federal Fund Appropriation .....		1,550,955
33			
34	Total Appropriation .....		16,424,330
35			

## 36 MARYLAND ENVIRONMENTAL TRUST

37	K00A13.01 General Direction		
38	General Fund Appropriation .....	531,146	

BUDGET BILL

1	Special Fund Appropriation .....	658,788	1,189,934
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other units of the  
4 Department of Natural Resources budget  
5 and in other agency budgets to pay for  
6 services provided by this program.  
7 Authorization is hereby granted to use  
8 these receipts as special funds for  
9 operating expenses in this program.

WATERSHED SERVICES

11	K00A14.01 General Direction		
12	General Fund Appropriation .....	360,673	
13	Federal Fund Appropriation .....	133,748	494,421
14		<hr/>	

15 Funds are appropriated in other units of the  
16 Department of Natural Resources budget  
17 and in other agency budgets to pay for  
18 services provided by this program.  
19 Authorization is hereby granted to use  
20 these receipts as special funds for  
21 operating expenses in this program.

22	K00A14.02 Program Development and Operation		
23	General Fund Appropriation .....	2,598,476	
24	Special Fund Appropriation .....	1,355,515	
25	Federal Fund Appropriation .....	1,835,091	5,789,082
26		<hr/>	

27 Funds are appropriated in other units of the  
28 Department of Natural Resources budget  
29 and in other agency budgets to pay for  
30 services provided by this program.  
31 Authorization is hereby granted to use  
32 these receipts as special funds for  
33 operating expenses in this program.

34	K00A14.05 Coastal Zone Management		
35	General Fund Appropriation .....	221,398	
36	Federal Fund Appropriation .....	5,239,998	5,461,396
37		<hr/>	

SUMMARY

39	Total General Fund Appropriation .....		3,180,547
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## BUDGET BILL

1	Total Special Fund Appropriation .....		1,355,515
2	Total Federal Fund Appropriation .....		7,208,837
3			<hr/>
4	Total Appropriation .....		11,744,899
5			<hr/> <hr/>

## FISHERIES SERVICE

7	K00A17.01 General Direction, Policy and Oxford		
8	General Fund Appropriation .....	4,511,235	
9	Special Fund Appropriation .....	2,584,966	
10	Federal Fund Appropriation .....	1,270,020	8,366,221
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18	K00A17.06 Inland Fisheries Management		
19	General Fund Appropriation .....	217,477	
20	Special Fund Appropriation .....	2,909,417	
21	Federal Fund Appropriation .....	1,524,919	4,651,813
22		<hr/>	

23	K00A17.08 Estuarine and Marine Fisheries		
24	General Fund Appropriation .....	537,076	
25	Special Fund Appropriation .....	2,538,378	
26	Federal Fund Appropriation .....	1,621,718	4,697,172
27		<hr/>	

28	K00A17.11 Shellfish Restoration and Management		
29	General Fund Appropriation .....	361,493	
30	Special Fund Appropriation .....	650,361	
31	Federal Fund Appropriation .....	124,878	1,136,732
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

**BUDGET BILL**

1	Total General Fund Appropriation .....	5,627,281
2	Total Special Fund Appropriation .....	8,683,122
3	Total Federal Fund Appropriation .....	4,541,535
4		<hr/>
5	Total Appropriation .....	18,851,938
6		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,912,361
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,055,171
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	<del>1,030,072</del>	<b>97</b>
9		998,247	
10	Special Fund Appropriation .....	648,882	
11	Federal Fund Appropriation .....	375,000	<del>2,053,954</del>
12			<u>2,022,129</u>
13			
14	Funds are appropriated in other units of the		
15	Department of Agriculture budget to pay		
16	for services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	L00A11.04 Maryland Agricultural Commission		
21	General Fund Appropriation .....	167,834	
22	Special Fund Appropriation .....	3,828	171,662
23			
24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation .....		2,066,787
27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation .....	35,704,604	
29	Federal Fund Appropriation .....	10,000,000	45,704,604
30			
31	SUMMARY		
32	Total General Fund Appropriation .....		5,133,613
33	Total Special Fund Appropriation .....		38,424,101
34	Total Federal Fund Appropriation .....		10,375,000
35			
36	Total Appropriation .....		<u>53,932,714</u>

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation .....		188,099
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation .....	601,407	
7	Special Fund Appropriation .....	1,393,222	1,994,629
8		<hr/>	
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation .....	38,760	
11	Special Fund Appropriation .....	1,408,767	
12	Federal Fund Appropriation .....	127,152	1,574,679
13		<hr/>	
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation .....	80,900	
17	Federal Fund Appropriation .....	10,500	91,400
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	L00A12.05 Animal Health		
26	General Fund Appropriation .....	2,583,959	
27	Special Fund Appropriation .....	909,309	
28	Federal Fund Appropriation .....	740,179	4,233,447
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	L00A12.07 State Board of Veterinary Medical		
37	Examiners		
38	Special Fund Appropriation .....		430,534

## BUDGET BILL

1	L00A12.08 Maryland Horse Industry Board		
2	General Fund Appropriation .....	63,993	
3	Special Fund Appropriation .....	125,401	189,394
4		<hr/>	
5	L00A12.09 Aquaculture Development and Seafood		
6	Marketing		
7	General Fund Appropriation .....	426,790	
8	Special Fund Appropriation .....	6,000	432,790
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	L00A12.10 Marketing and Agriculture		
17	Development		
18	General Fund Appropriation .....	893,653	
19	Special Fund Appropriation .....	2,317,100	
20	Federal Fund Appropriation .....	1,274,970	4,485,723
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	L00A12.11 Maryland Agricultural Fair Board		
29	Special Fund Appropriation .....		1,460,000
30	L00A12.12 State Tobacco Authority		
31	Special Fund Appropriation .....		1,700
32	L00A12.13 Tobacco Transition Program		
33	Special Fund Appropriation .....		6,330,000
34	L00A12.18 Rural Maryland Council		
35	General Fund Appropriation .....	102,960	
36	Special Fund Appropriation .....	269,227	372,187
37		<hr/>	
38	L00A12.19 Maryland Agricultural Education and		
39	Rural Development Assistance Fund		

BUDGET BILL

1	General Fund Appropriation .....	130,000	
2	Special Fund Appropriation .....	130,000	260,000
3		<hr/>	

4	L00A12.20 Maryland Agricultural and		
5	Resource-Based Industry Development		
6	Corporation		
7	General Fund Appropriation .....		<del>3,500,000</del>
8			<u>3,250,000</u>

98

SUMMARY

10	Total General Fund Appropriation .....		8,360,521
11	Total Special Fund Appropriation .....		14,781,260
12	Total Federal Fund Appropriation .....		2,152,801
13			<hr/>
14	Total Appropriation .....		25,294,582
15			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

17	L00A14.01 Office of the Assistant Secretary		
18	General Fund Appropriation .....		181,733

19	L00A14.02 Forest Pest Management		
20	General Fund Appropriation .....	1,950,933	
21	Special Fund Appropriation .....	296,226	
22	Federal Fund Appropriation .....	<del>1,090,059</del>	<del>3,337,218</del>
23		<u>790,059</u>	<u>3,037,218</u>
24		<hr/>	

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25	L00A14.03 Mosquito Control		
26	General Fund Appropriation .....	1,893,344	
27	Special Fund Appropriation .....	1,118,430	3,011,774
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35	L00A14.04 Pesticide Regulation		
36	Special Fund Appropriation .....	654,352	
37	Federal Fund Appropriation .....	291,837	946,189
38		<hr/>	



BUDGET BILL

1	L00A15.02 Program Planning and Development		
2	General Fund Appropriation .....	2,595,149	
3	Federal Fund Appropriation .....	549,000	3,144,149
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	L00A15.03 Resource Conservation Operations		
12	General Fund Appropriation .....	7,834,436	
13	Special Fund Appropriation .....	442,277	
14	Federal Fund Appropriation .....	278,235	8,554,948
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22	L00A15.04 Resource Conservation Grants		
23	General Fund Appropriation .....	4,063,549	
24	Special Fund Appropriation .....	5,540,382	9,603,931
25		<hr/>	

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32 SUMMARY

33	Total General Fund Appropriation .....		15,590,289
34	Total Special Fund Appropriation .....		5,982,659
35	Total Federal Fund Appropriation .....		827,235
36			<hr/>
37	Total Appropriation .....		22,400,183
38			<hr/> <hr/>

## 1 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## 2 OFFICE OF THE SECRETARY

## 3 M00A01.01 Executive Direction

4	General Fund Appropriation .....	6,617,844	
5	Federal Fund Appropriation .....	1,709,149	8,326,993
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

## 13 M00A01.02 Financial Management Administration

14	General Fund Appropriation .....	4,306,194	
15	Federal Fund Appropriation .....	2,468,769	6,774,963
16		<hr/>	

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

## 23 M00A01.03 Office of Health Care Quality

24	General Fund Appropriation .....	10,963,284	
25	Special Fund Appropriation .....	439,463	
26	Federal Fund Appropriation .....	6,272,709	17,675,456
27		<hr/>	

28 M00A01.04 Health Professionals Boards and  
29 Commission

30	General Fund Appropriation .....	337,233	
31	Special Fund Appropriation .....	10,987,818	11,325,051
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

## 39 M00A01.05 Board of Nursing

BUDGET BILL

1	Special Fund Appropriation .....	<del>6,578,966</del>	<b>100</b>
2		<u>6,483,930</u>	

3	M00A01.06 State Board of Physicians		
4	Special Fund Appropriation .....	<del>8,838,986</del>	<b>101</b>
5		<u>8,238,986</u>	

SUMMARY

7	Total General Fund Appropriation .....		22,224,555
8	Total Special Fund Appropriation .....		26,150,197
9	Total Federal Fund Appropriation .....		10,450,627
10			<hr/>
11	Total Appropriation .....		58,825,379
12			<hr/> <hr/>

OPERATIONS

14	M00C01.01 Executive Direction		
15	General Fund Appropriation .....	11,599,295	
16	Special Fund Appropriation .....	30,000	
17	Federal Fund Appropriation .....	5,883,306	17,512,601
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25	M00C01.03 Information Resources Management		
26	Administration		
27	General Fund Appropriation .....	3,739,472	
28	Federal Fund Appropriation .....	3,376,302	7,115,774
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

SUMMARY

37	Total General Fund Appropriation .....		15,338,767
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## BUDGET BILL

1	Total Special Fund Appropriation .....		30,000
2	Total Federal Fund Appropriation .....		9,259,608
3			<hr/>
4	Total Appropriation .....		24,628,375
5			<hr/> <hr/>

## DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

7	M00F01.01 Executive Direction		
8	General Fund Appropriation .....		<del>3,300,124</del>
9			<u>3,270,124</u>
10			<hr/> <hr/>

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## COMMUNITY HEALTH ADMINISTRATION

12	M00F02.03 Community Health Services		
13	General Fund Appropriation .....	9,049,936	
14	Special Fund Appropriation .....	10,000	
15	Federal Fund Appropriation .....	9,233,583	18,293,519
16			<hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23	M00F02.07 Core Public Health Services		
24	General Fund Appropriation .....	68,760,355	
25	Federal Fund Appropriation .....	4,493,000	73,253,355
26			<hr/>

## SUMMARY

28	Total General Fund Appropriation .....		77,810,291
29	Total Special Fund Appropriation .....		10,000
30	Total Federal Fund Appropriation .....		13,726,583
31			<hr/>
32	Total Appropriation .....		91,546,874
33			<hr/> <hr/>

## FAMILY HEALTH ADMINISTRATION

35 M00F03.02 Family Health Services and Primary  
36 Care

**BUDGET BILL**

1	General Fund Appropriation .....	<del>20,705,966</del>	<b>103</b>
2		<u>20,632,966</u>	
3	Special Fund Appropriation .....	106,192	
4	Federal Fund Appropriation .....	102,247,098	<del>123,059,256</del>
5			<u>122,986,256</u>
6			

7	M00F03.06 Prevention and Disease Control		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$1,000,000 of this appropriation for the</u>	<b>104</b>	
10	<u>Office of Minority Health and Health</u>		
11	<u>Disparities to reduce infant mortality may</u>		
12	<u>not be expended for that purpose and may</u>		
13	<u>only be used to fund the expansion of the</u>		
14	<u>Family Health Administration's Babies</u>		
15	<u>Born Healthy program and funds not</u>		
16	<u>spent for this purpose shall revert to the</u>		
17	<u>general fund</u> .....	27,898,941	
18	Special Fund Appropriation .....	45,037,196	
19	Federal Fund Appropriation .....	11,404,166	84,340,303
20			

21 SUMMARY

22	Total General Fund Appropriation .....		48,531,907
23	Total Special Fund Appropriation .....		45,143,388
24	Total Federal Fund Appropriation .....		113,651,264
25			
26	Total Appropriation .....		<u>207,326,559</u>
27			

28 AIDS ADMINISTRATION

29	M00F04.01 AIDS Administration		
30	General Fund Appropriation .....	4,542,341	
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$2,200,000 of this appropriation is</u>		
33	<u>contingent upon the enactment of</u>		
34	<u>legislation clarifying that drug rebates</u>		
35	<u>are held in a nonlapsing special fund</u> .....	15,035,527	
36	Federal Fund Appropriation .....	51,355,335	70,933,203
37			

38 OFFICE OF THE CHIEF MEDICAL EXAMINER

39	M00F05.01 Post Mortem Examining Services		
40	General Fund Appropriation .....	9,281,012	

**BUDGET BILL**

1	Federal Fund Appropriation .....	195,886	9,476,898
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by  
 5 this program. Authorization is hereby  
 6 granted to use these receipts as special  
 7 funds for operating expenses in this  
 8 program.

9 OFFICE OF PREPAREDNESS AND RESPONSE

10	M00F06.01 Office of Preparedness and Response		
11	Federal Fund Appropriation .....		20,076,919
12			

13 WESTERN MARYLAND CENTER

14	M00I03.01 Services and Institutional Operations		
15	General Fund Appropriation .....	21,989,640	
16	Special Fund Appropriation .....	835,398	22,825,038
17			

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24 DEER'S HEAD CENTER

25	M00I04.01 Services and Institutional Operations		
26	General Fund Appropriation .....	19,593,506	
27	Special Fund Appropriation .....	4,011,505	23,605,011
28			

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35 LABORATORIES ADMINISTRATION

36	M00J02.01 Laboratory Services		
37	General Fund Appropriation .....	18,877,422	

1	Special Fund Appropriation .....	447,099	
2	Federal Fund Appropriation .....	2,835,760	22,160,281
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10 ALCOHOL AND DRUG ABUSE ADMINISTRATION

11 M00K02.01 Alcohol and Drug Abuse  
 12 Administration

13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of this appropriation may not be</u>		
15	<u>expended until the Alcohol and Drug</u>		
16	<u>Abuse Administration submits a report to</u>		
17	<u>the budget committees outlining actions it</u>		
18	<u>intends to take to maximize the utilization</u>		
19	<u>of local addictions prevention and</u>		
20	<u>treatment awards. The actions shall be</u>		
21	<u>specific to individual jurisdictions as</u>		
22	<u>appropriate. The report shall be submitted</u>		
23	<u>by December 1, 2008, and the budget</u>		
24	<u>committees shall have 45 days to review</u>		
25	<u>and comment</u> .....	94,080,825	
26	Special Fund Appropriation .....	17,953,312	
27	Federal Fund Appropriation .....	32,348,790	144,382,927
28		<hr/>	<hr/> <hr/>

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29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35 MENTAL HYGIENE ADMINISTRATION

36 It is the intent of the General Assembly that  
 37 funding for Community Services  
 38 (M00L01.02) and Community Services for  
 39 Medicaid Recipients (M00L01.03) be  
 40 expended in accordance with budget detail  
 41 presented to, and approved by, the  
 42 General Assembly. If the department

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1 wishes to make a regulatory, policy, or  
 2 procedural change which increases or  
 3 decreases the budget by a sum greater  
 4 than \$500,000, it shall inform the budget  
 5 committees of the change and the  
 6 committees shall have 30 days to review  
 7 and comment before it becomes effective.  
 8 In reporting any change, the department  
 9 shall also include an assessment of the  
 10 impact on clients and providers.

11 M00L01.01 Program Direction

12	General Fund Appropriation .....	5,891,692	
13	Federal Fund Appropriation .....	1,635,530	7,527,222
14		<hr/>	

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21 M00L01.02 Community Services

22 General Fund Appropriation, provided that  
 23 \$3,325,475 of this appropriation is  
 24 contingent on enactment of SB 210 or HB  
 25 372 establishing a program for behavioral  
 26 health services for Maryland veterans of  
 27 the Afghanistan and Iraq conflicts.

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28 Further provided that:

29 (1) no funding may be expended for  
 30 services under the program until  
 31 the Department of Health and  
 32 Mental Hygiene submits to the  
 33 budget committees, the Senate  
 34 Finance Committee, and the House  
 35 Health and Government  
 36 Operations Committee, a detailed  
 37 report specifying how the  
 38 department intends to satisfy the  
 39 provisions of SB 210 or HB 372  
 40 requiring service coordination for  
 41 veterans and eligibility and  
 42 medical necessity criteria. The  
 43 budget committees shall have 30

1           days to review and comment;

2           (2)   funding for the behavioral health  
3           services program for Maryland  
4           veterans of the Afghanistan and  
5           Iraq conflicts may only be  
6           expended to support that program.  
7           Any unexpended funds may not be  
8           reprogrammed or transferred but  
9           shall only revert to the general  
10          fund. In order to meet the  
11          requirements of this paragraph,  
12          the department shall separately  
13          account for services provided to  
14          Maryland veterans;

15          (3)   the Department of Health and  
16          Mental Hygiene shall seek  
17          reimbursement from the United  
18          States Department of Veterans  
19          Affairs or any other responsible  
20          payer for behavioral health  
21          services provided under SB 210 or  
22          HB 372. The department shall  
23          submit to the budget committees,  
24          within one month of the close of  
25          each quarter, actual services  
26          expenditures in the prior quarter  
27          and evidence that it has tried to  
28          seek reimbursement for these  
29          expenditures; and

30          (4)   the Department of Health and  
31          Mental Hygiene in conjunction  
32          with the Veterans Behavioral  
33          Health Advisory Board established  
34          under SB 210 or HB 372 shall, by  
35          September 1, 2008, submit a grant  
36          application to the United States  
37          Department of Veterans Affairs or  
38          other appropriate federal agency,  
39          seeking a minimum of \$3,500,000  
40          in federal funds to support this  
41          program in each of fiscal years  
42          2010 and 2011. A copy of that  
43          request shall be provided to the  
44          Maryland congressional delegation  
45          and the budget committees .....

**BUDGET BILL**

1		<u>87,529,206</u>	
2	Special Fund Appropriation .....	31,119	
3	Federal Fund Appropriation .....	30,261,247	<del>117,967,572</del>
4			<u>117,821,572</u>
5			

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12	M00L01.03 Community Services for Medicaid		
13	Recipients		
14	General Fund Appropriation .....	269,279,345	
15	Federal Fund Appropriation .....	239,882,903	509,162,248
16			

17 **SUMMARY**

18	Total General Fund Appropriation .....		362,700,243
19	Total Special Fund Appropriation .....		31,119
20	Total Federal Fund Appropriation .....		271,779,680
21			
22	Total Appropriation .....		634,511,042
23			

24 **WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER**

25	M00L03.01 Services and Institutional Operations		
26	General Fund Appropriation .....	<del>13,708,149</del>	109
27		<u>13,468,149</u>	
28	Special Fund Appropriation .....	152,783	<del>13,950,932</del>
29			<u>13,620,932</u>
30			

31 **THOMAS B. FINAN HOSPITAL CENTER**

32	M00L04.01 Services and Institutional Operations		
33	General Fund Appropriation .....	17,805,033	
34	Special Fund Appropriation .....	764,645	18,569,678
35			

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by

1 this program. Authorization is hereby  
2 granted to use these receipts as special  
3 funds for operating expenses in this  
4 program.

5 REGIONAL INSTITUTE FOR CHILDREN  
6 AND ADOLESCENTS – BALTIMORE

7	M00L05.01 Services and Institutional Operations		
8	General Fund Appropriation .....	11,053,735	
9	Special Fund Appropriation .....	2,279,530	
10	Federal Fund Appropriation .....	59,241	13,392,506
11		<hr/>	<hr/> <hr/>

12 CROWNSVILLE HOSPITAL CENTER

13	M00L06.01 Services and Institutional Operations		
14	General Fund Appropriation .....	<del>1,201,920</del>	<b>110</b>
15		<u>1,011,920</u>	
16	Special Fund Appropriation .....	493,950	<del>1,785,870</del>
17			<u>1,505,870</u>
18		<hr/>	<hr/> <hr/>

19 EASTERN SHORE HOSPITAL CENTER

20	M00L07.01 Services and Institutional Operations		
21	General Fund Appropriation .....	19,031,870	
22	Special Fund Appropriation .....	48,760	19,080,630
23		<hr/>	<hr/> <hr/>

24 SPRINGFIELD HOSPITAL CENTER

25	M00L08.01 Services and Institutional Operations		
26	General Fund Appropriation .....	76,607,825	
27	Special Fund Appropriation .....	422,665	77,030,490
28		<hr/>	<hr/> <hr/>

29 SPRING GROVE HOSPITAL CENTER

30	M00L09.01 Services and Institutional Operations		
31	General Fund Appropriation .....	79,429,819	
32	Special Fund Appropriation .....	661,758	
33	Federal Fund Appropriation .....	41,339	80,132,916
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4 CLIFTON T. PERKINS HOSPITAL CENTER

5	M00L10.01 Services and Institutional Operations		
6	General Fund Appropriation .....	43,716,642	
7	Special Fund Appropriation .....	105,000	43,821,642
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 16 CHILDREN AND ADOLESCENTS

17	M00L11.01 Services and Institutional Operations		
18	General Fund Appropriation .....	12,628,962	
19	Special Fund Appropriation .....	103,249	
20	Federal Fund Appropriation .....	71,280	12,803,491
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

29	M00L12.01 Services and Institutional Operations		
30	General Fund Appropriation .....	8,972,017	
31	Special Fund Appropriation .....	213,938	9,185,955
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

1 REGIONAL INSTITUTE FOR CHILDREN AND  
2 ADOLESCENTS – SOUTHERN MARYLAND

3	M00L14.01 Services and Institutional Operations		
4	General Fund Appropriation .....	6,187,058	
5	Special Fund Appropriation .....	2,500	
6	Federal Fund Appropriation .....	41,208	6,230,766
7		<hr/>	<hr/> <hr/>

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION

9 Provided that (1) \$2,542,577 of general fund  
10 appropriation of M00M0201, (2) \$864,527  
11 of general fund appropriation of  
12 M00M0701, and (3) \$1,525,630 of general  
13 fund appropriation of M00M0901 shall not  
14 be expended until the Department of  
15 Health and Mental Hygiene submits a  
16 written report on the plan to orderly  
17 transfer and care for court-ordered  
18 individuals that will be relocated due to  
19 the closure of Rosewood. The budget  
20 committees shall have 45 days from  
21 receipt of the report to review and  
22 comment.

111

23	M00M01.01 Program Direction		
24	General Fund Appropriation .....	4,304,043	
25	Federal Fund Appropriation .....	1,595,652	5,899,695
26		<hr/>	

27	M00M01.02 Community Services		
28	General Fund Appropriation .....	414,703,516	
29	Special Fund Appropriation .....	4,121,749	
30	Federal Fund Appropriation .....	295,442,825	714,268,090
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation .....		419,007,559
34	Total Special Fund Appropriation .....		4,121,749
35	Total Federal Fund Appropriation .....		297,038,477
36			<hr/>
37	Total Appropriation .....		720,167,785
38			<hr/> <hr/>

1 Notwithstanding any position limitation in  
 2 this Act, the Department of Budget and  
 3 Management is authorized to create up to  
 4 50 full-time equivalent positions in the  
 5 Department of Health and Mental  
 6 Hygiene to allow for the orderly transfer  
 7 and care of patients resulting from the  
 8 closure of the Rosewood Center.

9	M00M02.01 Services and Institutional Operations		
10	General Fund Appropriation .....	30,234,956	
11	Special Fund Appropriation .....	206,345	30,441,301
12		<hr/>	<hr/> <hr/>

13 HOLLY CENTER

14	M00M05.01 Services and Institutional Operations		
15	General Fund Appropriation .....	19,402,560	
16	Special Fund Appropriation .....	110,808	
17	Federal Fund Appropriation .....	4,490	19,517,858
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25 POTOMAC CENTER

26	M00M07.01 Services and Institutional Operations		
27	General Fund Appropriation .....	11,327,104	
28	Special Fund Appropriation .....	5,000	11,332,104
29		<hr/>	<hr/> <hr/>

30 JOSEPH D. BRANDENBURG CENTER

31	M00M09.01 Services and Institutional Operations		
32	General Fund Appropriation .....		6,333,756
33			<hr/> <hr/>

34 MEDICAL CARE PROGRAMS ADMINISTRATION

35	M00Q01.01 Deputy Secretary for Health Care		
36	Financing		
37	General Fund Appropriation .....	1,031,760	

BUDGET BILL

1	Federal Fund Appropriation .....	1,561,078	2,592,838
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9	M00Q01.02 Office of Systems, Operations and		
10	Pharmacy		
11	General Fund Appropriation .....	<del>7,471,061</del>	<b>112</b>
12		7,260,733	
13	Federal Fund Appropriation .....	<del>17,715,971</del>	<del>25,187,032</del>
14		17,386,575	24,647,308
15		<hr/>	

16 M00Q01.03 Medical Care Provider  
17 Reimbursements  
18 General Fund Appropriation, provided that  
19 no part of this general fund appropriation  
20 may be paid to any physician or surgeon  
21 or any hospital, clinic, or other medical  
22 facility for or in connection with the  
23 performance of any abortion, except upon  
24 certification by a physician or surgeon,  
25 based upon his or her professional  
26 judgment that the procedure is necessary,  
27 provided one of the following conditions  
28 exists: where continuation of the  
29 pregnancy is likely to result in the death  
30 of the woman; or where the woman is a  
31 victim of rape, sexual offense, or incest  
32 which has been reported to a law  
33 enforcement agency or a public health or  
34 social agency; or where it can be  
35 ascertained by the physician with a  
36 reasonable degree of medical certainty  
37 that the fetus is affected by genetic defect  
38 or serious deformity or abnormality; or  
39 where it can be ascertained by the  
40 physician with a reasonable degree of  
41 medical certainty that termination of  
42 pregnancy is medically necessary because  
43 there is substantial risk that continuation  
44 of the pregnancy could have a serious and  
45 adverse effect on the woman's present or

1 future physical health; or before an  
 2 abortion can be performed on the grounds  
 3 of mental health there must be  
 4 certification in writing by the physician or  
 5 surgeon that in his or her professional  
 6 judgment there exists medical evidence  
 7 that continuation of the pregnancy is  
 8 creating a serious effect on the woman's  
 9 present mental health and if carried to  
 10 term there is a substantial risk of a  
 11 serious or long lasting effect on the  
 12 woman's future mental health.

13 Further provided that \$7,000,000 of this  
 14 appropriation shall be reduced contingent  
 15 upon the enactment of legislation  
 16 authorizing the use of additional funding  
 17 from the Rate Stabilization Fund during  
 18 fiscal year 2009 .....

~~2,319,249,044~~  
2,299,249,044

**113**

19  
 20 Special Fund Appropriation, provided that  
 21 \$7,000,000 of this appropriation is  
 22 contingent upon the enactment of  
 23 legislation authorizing the use of  
 24 additional funding from the Rate  
 25 Stabilization Fund during the fiscal year  
 26 2009 .....

246,692,501

27 Federal Fund Appropriation .....

~~2,517,612,861~~  
2,497,612,861

~~5,083,554,406~~  
5,043,554,406

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

36 All appropriations provided for program  
 37 M00Q01.03 are to be used only for the  
 38 purposes herein appropriated, and there  
 39 shall be no budgetary transfer to any  
 40 other program or purpose, except that  
 41 \$1,000,000 in Cigarette Restitution Funds  
 42 may be transferred to the Maryland State  
 43 Department of Education program  
 44 R00A03.04 Aid to Non-public Schools for  
 45 the purpose of purchasing textbooks.

**114**

1 Further provided that the transfer of  
 2 Cigarette Restitution Funds to the  
 3 Maryland State Department of Education  
 4 is contingent on:

5 (1) the enactment of legislation  
 6 authorizing any over-attainment  
 7 of revenues into the Cigarette  
 8 Restitution Fund up to \$1,000,000  
 9 to be added by budget amendment  
 10 to the Medicaid budget to offset  
 11 this transfer; and

12 (2) the actual realization of those  
 13 additional revenues.

14 M00Q01.04 Office of Health Services

15	General Fund Appropriation .....	10,665,727	
16	Special Fund Appropriation .....	25,949	
17	Federal Fund Appropriation .....	7,832,177	18,523,853
18		<hr/>	

19 M00Q01.05 Office of Finance

20	General Fund Appropriation .....	1,551,100	
21	Federal Fund Appropriation .....	1,635,475	3,186,575
22		<hr/>	

23 M00Q01.06 Kidney Disease Treatment Services

24	General Fund Appropriation .....	8,269,173	
25	Special Fund Appropriation .....	368,408	8,637,581
26		<hr/>	

27 M00Q01.07 Maryland Children’s Health Program

28 General Fund Appropriation, provided that  
 29 no part of this general fund appropriation  
 30 may be paid to any physician or surgeon  
 31 or any hospital, clinic, or other medical  
 32 facility for or in connection with the  
 33 performance of any abortion, except upon  
 34 certification by a physician or surgeon,  
 35 based upon his or her professional  
 36 judgment that the procedure is necessary,  
 37 provided one of the following conditions  
 38 exists: where continuation of the  
 39 pregnancy is likely to result in the death  
 40 of the woman; or where the woman is a  
 41 victim of rape, sexual offense, or incest  
 42 which has been reported to a law

1	enforcement agency or a public health or		
2	social agency; or where it can be		
3	ascertained by the physician with a		
4	reasonable degree of medical certainty		
5	that the fetus is affected by genetic defect		
6	or serious deformity or abnormality; or		
7	where it can be ascertained by the		
8	physician with a reasonable degree of		
9	medical certainty that termination of		
10	pregnancy is medically necessary because		
11	there is substantial risk that continuation		
12	of the pregnancy could have a serious and		
13	adverse effect on the woman's present or		
14	future physical health; or before an		
15	abortion can be performed on the grounds		
16	of mental health there must be		
17	certification in writing by the physician or		
18	surgeon that in his or her professional		
19	judgment there exists medical evidence		
20	that continuation of the pregnancy is		
21	creating a serious effect on the woman's		
22	present mental health and if carried to		
23	term there is a substantial risk of a		
24	serious or long lasting effect on the		
25	woman's future mental health .....	67,768,133	
26	Special Fund Appropriation .....	1,277,727	
27	Federal Fund Appropriation .....	125,855,104	194,900,964
28		<hr/>	
29	M00Q01.09 Office of Eligibility Services		
30	General Fund Appropriation .....	5,260,481	
31	Federal Fund Appropriation .....	5,369,051	10,629,532
32		<hr/>	
33	M00Q01.10 Health Care Coverage Fund		
34	<u>All appropriations provided for program</u>	<b>115</b>	
35	<u>M00Q01.10 are to be used only for the</u>		
36	<u>purposes herein appropriated and for</u>		
37	<u>specialty mental health services, and</u>		
38	<u>there shall be no budgetary transfer to</u>		
39	<u>any other program or purpose other than</u>		
40	<u>M00Q01.03 and the Mental Hygiene</u>		
41	<u>Administration.</u>		
42	General Fund Appropriation, provided that		
43	\$14,275,000 of this appropriation shall be		
44	reduced contingent upon the enactment of		

1           legislation authorizing the use of  
 2           additional funding from the Rate  
 3           Stabilization Fund during fiscal year  
 4           2009 ..... 14,275,000

5           Special Fund Appropriation, provided that  
 6           ~~\$14,275,000~~ \$3,000,000 of this  
 7           appropriation is contingent upon the  
 8           enactment of legislation authorizing the  
 9           use of additional funding from the Rate  
 10          Stabilization Fund during fiscal year  
 11          2009.

12          Further provided that this appropriation is  
 13          contingent on the enactment of SB 974 or  
 14          HB 1587.

15          Further provided that \$19,000,000 of this  
 16          appropriation may only be expended to  
 17          end hospital day limits effective July 1,  
 18          2008.

19          Further provided that \$1,000,000 of this  
 20          appropriation is contingent upon the  
 21          Department of Health and Mental  
 22          Hygiene submitting an interim report to  
 23          the budget committees by December 31,  
 24          2008 concerning the implementation of  
 25          the Medicaid expansion to parents and  
 26          their children. The budget committees  
 27          shall have 45 days to review and  
 28          comment. The report shall include:

29           (1) an explanation of the method used  
 30           to collect hospital uncompensated  
 31           care, the Maryland Health  
 32           Insurance Plan assessments, or  
 33           any other revenues used to fund  
 34           the health care expansion efforts  
 35           and the recovery of federal  
 36           Medicaid funds based on those  
 37           disparate revenue sources;

38           (2) an update regarding the Medical  
 39           Care Programs Administration  
 40           recovered federal Medicaid funds  
 41           for the expenditure of the  
 42           \$33,000,000 in special funds  
 43           transferred from the Maryland

BUDGET BILL

- 1                    Health Insurance Plan;
- 2                    (3) a detailed account of how the
- 3                    eligibility of the new parents and
- 4                    children is determined and how
- 5                    the new parents and children are
- 6                    being tracked by the department;
- 7                    and
- 8                    (4) the number of new parents and
- 9                    children enrolled in Medicaid and
- 10                    the cost and utilization of inpatient
- 11                    hospital care and specialty mental
- 12                    health services of the new
- 13                    enrollees.

14                    Further provided that the Department of

15                    Health and Mental Hygiene shall submit a

16                    final report to the budget committees by

17                    June 30, 2009 detailing the program

18                    experience of the Medicaid expansion to

19                    parents and their children through the

20                    first year of implementation .....

~~47,275,000~~  
38,000,000

**119**

22                    Federal Fund Appropriation, provided that

23                    this appropriation is contingent on the

24                    enactment of SB 974 or HB 1587.

**120**

25                    Further provided that \$19,000,000 of this

26                    appropriation may only be expended to

27                    end hospital day limits effective July 1,

28                    2008 .....

~~47,275,000~~  
38,000,000

~~108,825,000~~  
90,275,000

**121**

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31                    SUMMARY

32                    Total General Fund Appropriation ..... 2,415,331,151

33                    Total Special Fund Appropriation ..... 286,364,585

34                    Total Federal Fund Appropriation ..... 2,695,252,321

36                    Total Appropriation ..... 5,396,948,057

---

38                    HEALTH REGULATORY COMMISSIONS

1	M00R01.01 Maryland Health Care Commission		
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$15,000,000 of this appropriation to</u>	<b>122</b>	
4	<u>implement the Small Employer Health</u>		
5	<u>Benefit Plan Premium Subsidy Program is</u>		
6	<u>contingent on the enactment of SB 974 or</u>		
7	<u>HB 1587 .....</u>		<del>53,920,777</del>
8			<u>38,920,777</u>
9	M00R01.02 Health Services Cost Review		
10	Commission		
11	Special Fund Appropriation .....		89,775,646
12	M00R01.03 Maryland Community Health		
13	Resources Commission		
14	Special Fund Appropriation .....		9,804,354
15			
16	Total Special Fund Appropriation .....		138,500,777
17			<hr/> <hr/>

**123**

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	<del>5,427,902</del>	<b>124</b>
5		5,258,824	
6	Federal Fund Appropriation .....	<del>5,719,960</del>	<del>11,147,862</del>
7		5,587,113	10,845,937
8		<hr/>	
9	N00A01.02 Citizen's Review Board for Children		
10	General Fund Appropriation .....	1,155,290	
11	Federal Fund Appropriation .....	611,480	1,766,770
12		<hr/>	
13	N00A01.03 Commissions		
14	General Fund Appropriation .....		565,043
15			
16	Total General Fund Appropriation .....		6,979,157
17	Total Federal Fund Appropriation .....		6,198,593
18			<hr/>
19	Total Appropriation .....		13,177,750
20			<hr/> <hr/>

SUMMARY

SOCIAL SERVICES ADMINISTRATION

22	N00B00.04 General Administration – State		
23	General Fund Appropriation .....	10,996,570	
24	Special Fund Appropriation .....	1,000,000	
25	Federal Fund Appropriation .....	17,831,453	29,828,023
26		<hr/>	<hr/> <hr/>

COMMUNITY SERVICES ADMINISTRATION

28	N00C01.01 General Administration		
29	General Fund Appropriation .....	182,014	
30	Federal Fund Appropriation .....	47,777	229,791
31		<hr/>	
32	N00C01.03 Maryland Office for New Americans		
33	General Fund Appropriation .....	52,445	
34	Federal Fund Appropriation .....	7,197,203	7,249,648

1			
2	N00C01.04 Legal Services		
3	General Fund Appropriation .....	11,798,321	
4	Federal Fund Appropriation .....	5,602,990	17,401,311
5			
6	N00C01.05 Shelter and Nutrition		
7	General Fund Appropriation .....	7,315,344	
8	Federal Fund Appropriation .....	820,158	8,135,502
9			
10	N00C01.07 Adult Services		
11	General Fund Appropriation .....	3,394,045	
12	Federal Fund Appropriation .....	1,697,861	5,091,906
13			
14	N00C01.11 Office of Victim Services Program		
15	General Fund Appropriation .....	6,674,395	
16	Federal Fund Appropriation .....	9,153,543	15,827,938
17			

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 N00C01.12 Office of Home Energy Programs  
25 General Fund Appropriation, provided that  
26 \$21,700,000 of the general fund  
27 appropriation for the Office of Home  
28 Energy Programs may not be expended  
29 until all special funds available to the  
30 Universal Service Benefit Program have  
31 been exhausted.

125

32 Further provided that \$21,700,000 of the  
33 general fund appropriation for the Office  
34 of Home Energy Programs be used only for  
35 the purpose herein appropriated, and  
36 there shall be no budgetary transfer to  
37 any other program or purpose. Funds  
38 unexpended at the end of the fiscal year  
39 shall revert to the general fund .....

126

40 Special Fund Appropriation ..... 21,700,000 36,077,906

**BUDGET BILL**

1	Federal Fund Appropriation .....	40,434,718	98,212,624
2		<hr/>	

3 **SUMMARY**

4	Total General Fund Appropriation .....		51,116,564
5	Total Special Fund Appropriation .....		36,077,906
6	Total Federal Fund Appropriation .....		64,954,250
7			<hr/>

8	Total Appropriation .....		152,148,720
9			<hr/> <hr/>

10 **OPERATIONS OFFICE**

## 11 N00E01.01 Division of Budget, Finance, and

## 12 Personnel

13	General Fund Appropriation .....	9,217,266	
14	Federal Fund Appropriation .....	6,601,661	15,818,927
15		<hr/>	

## 16 N00E01.02 Division of Administrative Services

17	General Fund Appropriation .....	4,191,181	
18	Federal Fund Appropriation .....	4,449,830	8,641,011
19		<hr/>	

20 **SUMMARY**

21	Total General Fund Appropriation .....		13,408,447
22	Total Federal Fund Appropriation .....		11,051,491
23			<hr/>

24	Total Appropriation .....		24,459,938
25			<hr/> <hr/>

26 **OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

## 27 N00F00.02 Major Information Technology

## 28 Development Projects

29	Federal Fund Appropriation .....		3,632,565
----	----------------------------------	--	-----------

## 30 N00F00.04 General Administration

31	General Fund Appropriation .....	33,328,703	
32	Special Fund Appropriation .....	1,026,715	
33	Federal Fund Appropriation .....	38,922,891	73,278,309
34		<hr/>	

35 **SUMMARY**

1	Total General Fund Appropriation .....	33,328,703	
2	Total Special Fund Appropriation .....	1,026,715	
3	Total Federal Fund Appropriation .....	42,555,456	
4			<hr/>
5	Total Appropriation .....	76,910,874	<hr/> <hr/>
6			

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments

9 Provided that all appropriations provided for  
10 Program N00G00.01 Foster Care  
11 Maintenance Payments are to be used  
12 only for the purposes herein appropriated,  
13 and there shall be no budgetary transfer  
14 to any other program or purpose except  
15 that funds may be transferred to program  
16 N00G00.03 Child Welfare Services.

127

17	General Fund Appropriation, provided that		
18	funds appropriated herein may be used to		
19	develop a broad range of services to assist		
20	in returning children with special needs		
21	from out-of-state placements, to prevent		
22	unnecessary residential or institutional		
23	placements within Maryland and to work		
24	with local jurisdictions in these regards.		
25	Policy decisions regarding the		
26	expenditures of such funds shall be made		
27	jointly by the Executive Director of the		
28	Governor's Office for Children, the		
29	Secretaries of Health and Mental Hygiene,		
30	Human Resources, Juvenile Services,		
31	Budget and Management, and the State		
32	Superintendent of Education .....	239,649,476	
33	Special Fund Appropriation .....	73,967	
34	Federal Fund Appropriation .....	122,745,541	362,468,984
35			<hr/>

36	N00G00.02 Local Family Investment Program		
37	General Fund Appropriation .....	52,590,867	
38	Special Fund Appropriation .....	2,251,558	
39	Federal Fund Appropriation .....	94,657,915	149,500,340
40			<hr/>

## 1 N00G00.03 Child Welfare Services

2 Provided that:

128

3 (1) all appropriations for program  
 4 N00G00.03 Child Welfare Services  
 5 are to be used only for the  
 6 purposes herein appropriated, and  
 7 there shall be no budgetary  
 8 transfer to any other program or  
 9 purpose except that funds may be  
 10 transferred to program N00G00.01  
 11 Foster Care Maintenance  
 12 Payments; and

13 (2) notwithstanding paragraph (1)  
 14 above, general funds of \$8,900,000  
 15 in object 01 Salaries, Wages, and  
 16 Fringe Benefits may be transferred  
 17 to other units within the  
 18 Department of Human Resources'  
 19 Local Government Operations for  
 20 employee and retiree health and  
 21 other fringe benefits.

## 22 General Fund Appropriation, provided that:

23 (1) \$500,000 of this appropriation may  
 24 not be expended unless the  
 25 Department of Human Resources  
 26 has on December 1, 2008, at least  
 27 2,071 filled child welfare  
 28 caseworker and supervisor  
 29 positions;

129

30 (2) \$500,000 of this appropriation may  
 31 not be expended unless the  
 32 Department of Human Resources  
 33 has on March 1, 2009, at least  
 34 2,071 filled child welfare  
 35 caseworker and supervisor  
 36 positions; and

37 (3) in addition to having at least the  
 38 number of filled caseworker and  
 39 supervisor positions indicated in  
 40 paragraphs (1) and (2), the funds  
 41 restricted in paragraphs (1) and (2)

1           may not be expended unless the  
 2           Department of Human Resources  
 3           also reports, at each date, on the  
 4           actual number of cases and filled  
 5           positions assigned, by jurisdiction,  
 6           for the following caseload types  
 7           using data current within 60 days:

- 8           (i) Intake Screening;
- 9           (ii) Child Protective  
 10           Investigation;
- 11           (iii) Continuing Child Protective  
 12           Services;
- 13           (iv) Intensive Family Services;
- 14           (v) Families NOW Levels II –  
 15           III;
- 16           (vi) In-home Family Services;
- 17           (vii) Foster Care;
- 18           (viii) Kinship Care;
- 19           (ix) Adoption Services;
- 20           (x) Interstate Compact for the  
 21           Placement of Children;
- 22           (xi) Court-ordered Home  
 23           Studies;
- 24           (xii) Resource Family  
 25           Development and Support –  
 26           New Applicants;
- 27           (xiii) Resource Family  
 28           Development and Support –  
 29           Ongoing and License  
 30           Renewals/Kinship  
 31           Caregivers; and
- 32           (xiv) Casework Supervisors.

33           Further provided that it is the intent of the  
 34           General Assembly that the Department of  
 35           Human Resources focus specifically on  
 36           increasing the number of filled child  
 37           welfare caseworker and supervisor  
 38           positions in those jurisdictions that do not  
 39           meet the staff to caseload ratios  
 40           recommended by the Child Welfare  
 41           League of America .....

95,724,712

42           Special Fund Appropriation .....

2,414,736

43           Federal Fund Appropriation .....

115,364,187

213,503,635

44

**BUDGET BILL**

1	N00G00.04 Adult Services		
2	General Fund Appropriation .....	11,278,733	
3	Special Fund Appropriation .....	1,164,093	
4	Federal Fund Appropriation .....	33,718,150	46,160,976
5		<hr/>	
6	N00G00.05 General Administration		
7	General Fund Appropriation .....	25,131,886	
8	Special Fund Appropriation .....	2,944,855	
9	Federal Fund Appropriation .....	17,956,945	46,033,686
10		<hr/>	
11	N00G00.06 Local Child Support Enforcement		
12	Administration		
13	General Fund Appropriation .....	15,807,519	
14	Special Fund Appropriation .....	149,145	
15	Federal Fund Appropriation .....	30,851,277	46,807,941
16		<hr/>	
17	N00G00.08 Assistance Payments		
18	General Fund Appropriation .....	35,500,943	
19	Special Fund Appropriation .....	13,410,847	
20	Federal Fund Appropriation .....	462,076,510	510,988,300
21		<hr/>	
22	N00G00.10 Work Opportunities		
23	Federal Fund Appropriation .....		47,457,562

**SUMMARY**

25	Total General Fund Appropriation .....		475,684,136
26	Total Special Fund Appropriation .....		22,409,201
27	Total Federal Fund Appropriation .....		924,828,087
28			<hr/>
29	Total Appropriation .....		1,422,921,424
30			<hr/> <hr/>

**CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

32	N00H00.08 Support Enforcement – State		
33	General Fund Appropriation .....	5,549,981	
34	Special Fund Appropriation .....	8,023,987	
35	Federal Fund Appropriation .....	31,143,738	44,717,706
36		<hr/>	<hr/> <hr/>

**FAMILY INVESTMENT ADMINISTRATION**

**BUDGET BILL**

1	N00I00.04 Director's Office		
2	General Fund Appropriation .....	10,895,610	
3	Federal Fund Appropriation .....	16,734,162	27,629,772
4		<hr/>	<hr/> <hr/>

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	588,863	
5	Special Fund Appropriation .....	184,880	
6	Federal Fund Appropriation .....	930,522	1,704,265
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation .....	1,556,926	
10	Special Fund Appropriation .....	933,138	
11	Federal Fund Appropriation .....	652,277	3,142,341
12		<hr/>	
13	P00A01.08 Equal Opportunity and Program		
14	Equity		
15	General Fund Appropriation .....	44,660	
16	Special Fund Appropriation .....	63,881	
17	Federal Fund Appropriation .....	318,690	427,231
18		<hr/>	
19	P00A01.09 Governor's Workforce Investment		
20	Board		
21	General Fund Appropriation .....	106,241	
22	Federal Fund Appropriation .....	594,536	700,777
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	P00A01.10 Capital Acquisitions		
31	Special Fund Appropriation .....		744,000
32	P00A01.11 Appeals		
33	Special Fund Appropriation .....	19,727	
34	Federal Fund Appropriation .....	4,071,314	4,091,041
35		<hr/>	
36	SUMMARY		
37	Total General Fund Appropriation .....		2,296,690
38	Total Special Fund Appropriation .....		1,945,626

BUDGET BILL

1	Total Federal Fund Appropriation .....		6,567,339
2			<hr/>
3	Total Appropriation .....		10,809,655
4			<hr/> <hr/>

DIVISION OF ADMINISTRATION

6	P00B01.03 Office of Budget and Fiscal Services		
7	General Fund Appropriation .....	444,772	
8	Special Fund Appropriation .....	717,598	
9	Federal Fund Appropriation .....	3,008,795	4,171,165
10		<hr/>	
11	P00B01.04 Office of General Services		
12	General Fund Appropriation .....	446,428	
13	Special Fund Appropriation .....	1,932,150	
14	Federal Fund Appropriation .....	3,322,968	5,701,546
15		<hr/>	

P00B01.05 Office of Information Technology

17 Funds are appropriated in other units of the  
18 Department of Labor, Licensing, and  
19 Regulation budget to pay for services  
20 provided by this program. Authorization is  
21 hereby granted to use these receipts as  
22 special funds for operating expenses in  
23 this program.

24	P00B01.06 Office of Personnel Services		
25	General Fund Appropriation .....	199,310	
26	Special Fund Appropriation .....	296,837	
27	Federal Fund Appropriation .....	1,467,434	1,963,581
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		1,090,510
31	Total Special Fund Appropriation .....		2,946,585
32	Total Federal Fund Appropriation .....		7,799,197
33			<hr/>
34	Total Appropriation .....		11,836,292
35			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

**BUDGET BILL**

1	P00C01.02 Financial Regulations		
2	General Fund Appropriation .....	3,061,301	
3	Special Fund Appropriation .....	5,369,815	8,431,116
4		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

6	P00D01.01 General Administration		
7	General Fund Appropriation .....	66,298	
8	Special Fund Appropriation .....	451,911	
9	Federal Fund Appropriation .....	222,456	740,665
10		<hr/>	

11	P00D01.02 Employment Standards Services		
12	General Fund Appropriation .....		<del>441,625</del>
13			<u>351,849</u>

**130**

14	P00D01.03 Railroad Safety and Health		
15	Special Fund Appropriation .....		443,596

16	P00D01.05 Safety Inspection		
17	Special Fund Appropriation .....		4,375,450

18	P00D01.06 Apprenticeship and Training		
19	General Fund Appropriation .....		387,019

20	P00D01.07 Prevailing Wage		
21	General Fund Appropriation .....		719,320

22	P00D01.08 Occupational Safety and Health		
23	Administration		
24	Special Fund Appropriation .....	4,152,111	
25	Federal Fund Appropriation .....	4,082,370	8,234,481
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation .....		1,524,486
29	Total Special Fund Appropriation .....		9,423,068
30	Total Federal Fund Appropriation .....		4,304,826
31			<hr/>

32	Total Appropriation .....		15,252,380
33			<hr/> <hr/>

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

BUDGET BILL

1	General Fund Appropriation .....	562,237	
2	Special Fund Appropriation .....	1,410,000	1,972,237
3		<hr/>	
4	P00E01.03 Racetrack Operation		
5	General Fund Appropriation .....	2,061,898	
6	Special Fund Appropriation .....	594,903	2,656,801
7		<hr/>	
8	P00E01.04 Share of Racing Revenue to Local		
9	Subdivisions		
10	Special Fund Appropriation .....		1,205,600

SUMMARY

12	Total General Fund Appropriation .....		2,624,135
13	Total Special Fund Appropriation .....		3,210,503
14			<hr/>
15	Total Appropriation .....		5,834,638
16			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

19	P00F01.01 Occupational and Professional		
20	Licensing		
21	General Fund Appropriation .....	4,975,243	
22	Special Fund Appropriation .....	4,088,984	9,064,227
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

DIVISION OF WORKFORCE DEVELOPMENT

31	P00G01.01 Workforce Development		
32	General Fund Appropriation .....	644,110	
33	Federal Fund Appropriation .....	34,717,541	35,361,651
34		<hr/>	
35	P00G01.03 Office of Employment Training		
36	General Fund Appropriation .....	1,586	

## BUDGET BILL

1	Special Fund Appropriation .....	1,210,570	
2	Federal Fund Appropriation .....	12,819,300	14,031,456
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	P00G01.08 Russian Immigrants Program		
11	General Fund Appropriation .....		75,000
12			
	SUMMARY		
13	Total General Fund Appropriation .....		720,696
14	Total Special Fund Appropriation .....		1,210,570
15	Total Federal Fund Appropriation .....		47,536,841
16			<hr/>
17	Total Appropriation .....		49,468,107
18			<hr/> <hr/>
19			
	DIVISION OF UNEMPLOYMENT INSURANCE		
20	P00H01.01 Office of Unemployment Insurance		
21	Special Fund Appropriation .....	1,131,460	
22	Federal Fund Appropriation .....	52,781,345	53,912,805
23		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

4	Q00A01.01 General Administration		
5	General Fund Appropriation .....	<del>22,163,028</del>	<b>131</b>
6		21,893,996	
7	Special Fund Appropriation .....	583,476	<del>22,746,504</del>
8			<u>22,477,472</u>
9		<hr/>	

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16	Q00A01.02 Information Technology and		
17	Communications Division		
18	General Fund Appropriation .....	32,718,562	
19	Special Fund Appropriation .....	3,830,000	
20	Federal Fund Appropriation .....	944,611	37,493,173
21		<hr/>	

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28	Q00A01.03 Internal Investigative Unit		
29	General Fund Appropriation .....		2,499,738

30	Q00A01.04 9-1-1 Emergency Number Systems		
31	Special Fund Appropriation .....		59,542,231

32	Q00A01.06 Division of Capital Construction and		
33	Facilities Maintenance		
34	General Fund Appropriation .....		2,023,663

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this

1 program.

2 Q00A01.08 Office of Treatment Services

3	General Fund Appropriation .....	2,454,804	
4	Special Fund Appropriation .....	2,320,215	4,775,019
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12 Q00A01.09 Professional Development and  
 13 Training Division

14	General Fund Appropriation .....		2,753,658
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15 SUMMARY

16	Total General Fund Appropriation .....		64,344,421
17	Total Special Fund Appropriation .....		66,275,922
18	Total Federal Fund Appropriation .....		944,611
19			<hr/>
20	Total Appropriation .....		131,564,954
21			<hr/> <hr/>

22 DIVISION OF CORRECTION – HEADQUARTERS

23 Provided that funds for correctional education  
 24 services within this budget may not be  
 25 expended by the division but may only be  
 26 transferred via budget amendment under  
 27 one of the following two scenarios:

28 (1) contingent on the enactment of SB  
 29 203 or HB 367, the designated  
 30 funds shall be transferred to the  
 31 Department of Labor, Licensing,  
 32 and Regulation (DLLR); or

33 (2) contingent on the failure of SB 203  
 34 or HB 367, all funding designated  
 35 for education programs shall be  
 36 transferred to the Maryland State  
 37 Department of Education (MSDE),  
 38 Division of Correctional Education,

132



**BUDGET BILL**

1	Q00B02.02 Jessup Correctional Institution		
2	General Fund Appropriation .....	60,984,668	
3	Special Fund Appropriation .....	1,164,732	62,149,400
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	Q00B02.03 Maryland Correctional Institution –		
12	Jessup		
13	General Fund Appropriation, provided that		
14	\$7,840,000 of this appropriation shall be		
15	reduced contingent upon the enactment of		
16	legislation to change the overtime		
17	calculation to be consistent with that of		
18	the federal Fair Labor Standard Act and		
19	provided that successful negotiation with		
20	AFSCME–IBT regarding any change in		
21	the length of shift from eight to twelve		
22	hours .....	37,241,433	
23	Special Fund Appropriation .....	871,930	38,113,363
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31 **SUMMARY**

32	Total General Fund Appropriation .....		98,226,101
33	Total Special Fund Appropriation .....		2,036,662
34			<hr/>
35	Total Appropriation .....		100,262,763
36			<hr/> <hr/>

37 **BALTIMORE REGION**

38	Q00B03.01 Metropolitan Transition Center		
39	General Fund Appropriation .....	49,224,185	

BUDGET BILL

1	Special Fund Appropriation .....	1,523,466	50,747,651
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9	Q00B03.03 Maryland Correctional Adjustment		
10	Center		
11	General Fund Appropriation .....	12,905,812	
12	Special Fund Appropriation .....	253,973	
13	Federal Fund Appropriation .....	9,404,486	22,564,271
14		<hr/>	

15	Q00B03.04 Maryland Reception, Diagnostic, and		
16	Classification Center		
17	General Fund Appropriation .....	41,069,786	
18	Special Fund Appropriation .....	317,114	41,386,900
19		<hr/>	

20	Q00B03.05 Baltimore Pre-Release Unit		
21	General Fund Appropriation .....	4,518,819	
22	Special Fund Appropriation .....	538,234	5,057,053
23		<hr/>	

24	Q00B03.07 Baltimore City Correctional Center		
25	General Fund Appropriation .....	11,735,569	
26	Special Fund Appropriation .....	426,340	12,161,909
27		<hr/>	

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 SUMMARY

35	Total General Fund Appropriation .....		119,454,171
36	Total Special Fund Appropriation .....		3,059,127
37	Total Federal Fund Appropriation .....		9,404,486
38			<hr/>
39	Total Appropriation .....		131,917,784

BUDGET BILL

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2 HAGERSTOWN REGION

3	Q00B04.01 Maryland Correctional Institution –		
4	Hagerstown		
5	General Fund Appropriation .....	62,016,135	
6	Special Fund Appropriation .....	1,448,894	63,465,029
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	Q00B04.02 Maryland Correctional Training Center		
15	General Fund Appropriation .....	66,308,678	
16	Special Fund Appropriation .....	2,663,106	68,971,784
17			

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	Q00B04.03 Roxbury Correctional Institution		
25	General Fund Appropriation .....	46,344,302	
26	Special Fund Appropriation .....	1,344,436	47,688,738
27			

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34 SUMMARY

35	Total General Fund Appropriation .....		174,669,115
36	Total Special Fund Appropriation .....		5,456,436
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38	Total Appropriation .....		180,125,551

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WOMEN'S FACILITIES

Q00B05.01 Maryland Correctional Institution for Women

General Fund Appropriation .....	30,871,841	
Special Fund Appropriation .....	913,245	31,785,086

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B05.02 Pre-Release Unit for Women

General Fund Appropriation .....	5,412,622	
Special Fund Appropriation .....	238,886	5,651,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		36,284,463
Total Special Fund Appropriation .....		1,152,131
Total Appropriation .....		37,436,594

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Q00B06.01 General Administration

General Fund Appropriation .....		7,422,179
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 Q00B06.02 Brockbridge Correctional Facility

3	General Fund Appropriation .....	17,863,596	
4	Special Fund Appropriation .....	643,107	18,506,703

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6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12 Q00B06.03 Jessup Pre-Release Unit

13	General Fund Appropriation .....	16,072,269	
14	Special Fund Appropriation .....	670,501	16,742,770

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16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22 Q00B06.05 Southern Maryland Pre-Release Unit

23	General Fund Appropriation .....	3,954,570	
24	Special Fund Appropriation .....	454,478	4,409,048

25 

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26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 Q00B06.06 Eastern Pre-Release Unit

33	General Fund Appropriation .....	4,270,636	
34	Special Fund Appropriation .....	412,501	4,683,137

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36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this

1 program.

2 Q00B06.11 Central Laundry Facility

3	General Fund Appropriation .....	12,965,388	
4	Special Fund Appropriation .....	502,306	13,467,694
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 Q00B06.12 Toulson Boot Camp

13	General Fund Appropriation .....	10,778,325	
14	Special Fund Appropriation .....	347,652	11,125,977
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 SUMMARY

23	Total General Fund Appropriation .....		73,326,963
24	Total Special Fund Appropriation .....		3,030,545
25			<hr/>
26	Total Appropriation .....		76,357,508
27			<hr/> <hr/>

28 EASTERN SHORE REGION

29 Q00B07.01 Eastern Correctional Institution

30	General Fund Appropriation .....	<del>94,875,956</del>	<b>133</b>
31		<u>93,925,956</u>	
32	Special Fund Appropriation .....	2,744,103	
33	Federal Fund Appropriation .....	850,000	<del>98,470,059</del>
34			<u>97,520,059</u>
35		<hr/>	

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by  
38 this program. Authorization is hereby  
618

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4	Q00B07.02 Poplar Hill Pre-Release Unit		
5	General Fund Appropriation .....	4,017,460	
6	Special Fund Appropriation .....	452,893	4,470,353
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 **SUMMARY**

15	Total General Fund Appropriation .....		97,943,416
16	Total Special Fund Appropriation .....		3,196,996
17	Total Federal Fund Appropriation .....		850,000
18			<hr/>
19	Total Appropriation .....		101,990,412
20			<hr/> <hr/>

21 **WESTERN MARYLAND REGION**

22	Q00B08.01 Western Correctional Institution		
23	General Fund Appropriation .....	49,364,207	
24	Special Fund Appropriation .....	1,689,500	51,053,707
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32	Q00B08.02 North Branch Correctional Institution		
33	General Fund Appropriation .....	44,576,702	
34	Special Fund Appropriation .....	358,512	44,935,214
35		<hr/>	

36 **SUMMARY**

37	Total General Fund Appropriation .....		93,940,909
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BUDGET BILL

1 Total Special Fund Appropriation ..... 2,048,012

2 \_\_\_\_\_

3 Total Appropriation ..... 95,988,921

4 \_\_\_\_\_

5 MARYLAND CORRECTIONAL ENTERPRISES

6 Q00B09.01 Maryland Correctional Enterprises  
7 Special Fund Appropriation ..... 57,173,567

8 \_\_\_\_\_

9 MARYLAND PAROLE COMMISSION

10 Q00C01.01 General Administration and Hearings  
11 General Fund Appropriation ..... 5,673,273

12 \_\_\_\_\_

13 DIVISION OF PAROLE AND PROBATION

14 Q00C02.01 General Administration  
15 General Fund Appropriation ..... 5,104,179

16 Q00C02.02 Field Operations

17 Provided that 53.0 regular positions shall be  
18 reduced from the Division of Parole and  
19 Probation budget.

134

20 General Fund Appropriation, provided that  
21 this appropriation shall be reduced by  
22 \$1,400,000 contingent on the enactment of  
23 legislation increasing the monthly fee for  
24 the Drinking Driver Monitor Program ..... 90,584,989  
25 Special Fund Appropriation ..... 6,645,740 97,230,729

26 \_\_\_\_\_

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 Q00C02.03 Community Surveillance and  
34 Enforcement Program

35 Provided that no funds in the budget may be

135

1 expended to implement the Baltimore  
 2 Phase of the community corrections  
 3 reorganization, which involves  
 4 transferring management of pre-release  
 5 facilities from the Division of Correction  
 6 (DOC) to the Division of Parole and  
 7 Probation (DPP), until a report is  
 8 submitted to the budget committees  
 9 providing significant detail about the  
 10 reorganization. The report shall include:

11 (1) a timeline for implementing each  
 12 stage of the reorganization;

13 (2) an explanation of how the  
 14 transition is to occur;

15 (3) a description of any operational  
 16 changes to DOC and DPP;

17 (4) a review of how other states have  
 18 implemented and operated a  
 19 similar community corrections  
 20 system and what success has been  
 21 had;

22 (5) a detailed explanation of who will  
 23 be responsible for hiring, training,  
 24 and assigning both the custodial  
 25 and supervision staff under the  
 26 community corrections system and  
 27 how those two functions will  
 28 interact; and

29 (6) a fiscal analysis of the potential  
 30 cost increases or savings generated  
 31 by transitioning to the new system.

32 The report shall also specifically address the  
 33 fiscal and operational costs and benefits  
 34 the new system will have on technical  
 35 parole and probation violators. The report  
 36 shall be submitted no later than July 30,  
 37 2008. The budget committees shall have  
 38 45 days to review and comment on this  
 39 report.

BUDGET BILL

1	Special Fund Appropriation .....	250,201	9,288,248
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation .....		104,727,215
5	Total Special Fund Appropriation .....		6,895,941
6			<hr/>
7	Total Appropriation .....		111,623,156
8			<hr/> <hr/>

PATUXENT INSTITUTION

10	Q00D00.01 Services and Institutional Operations		
11	General Fund Appropriation, provided that		
12	\$127,744 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation to change the overtime		
15	calculation to be consistent with that of		
16	the federal Fair Labor Standard Act and		
17	provided that successful negotiation with		
18	AFSCME-IBT regarding any change in		
19	the length of shift from eight to twelve		
20	hours .....	47,056,761	
21	Special Fund Appropriation .....	579,771	47,636,532
22		<hr/>	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

24	Q00E00.01 General Administration		
25	Special Fund Appropriation .....		593,856
26			<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

28	Q00G00.01 General Administration		
29	General Fund Appropriation .....	<del>7,783,435</del>	<b>136</b>
30		<u>7,671,157</u>	
31	Special Fund Appropriation .....	300,000	<del>8,083,435</del>
32			<u>7,971,157</u>
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special

## BUDGET BILL

1 funds for operating expenses in this  
2 program.

## 3 CRIMINAL INJURIES COMPENSATION BOARD

## 4 Q00K00.01 Administration and Awards

5	Special Fund Appropriation .....	4,778,226	
6	Federal Fund Appropriation .....	1,800,000	6,578,226
7		<hr/>	<hr/> <hr/>

## 8 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

## 9 Q00N00.01 General Administration

10	General Fund Appropriation .....		523,588
11			<hr/> <hr/>

## 12 DIVISION OF PRETRIAL DETENTION AND SERVICES

## 13 Q00P00.01 General Administration

14	General Fund Appropriation .....		9,032,351
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## 15 Q00P00.02 Pretrial Release Services

16	General Fund Appropriation .....		5,495,470
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## 17 Q00P00.03 Baltimore City Detention Center

18	General Fund Appropriation, provided that		
19	\$670,000 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation to change the overtime		
22	calculation to be consistent with that of		
23	the federal Fair Labor Standard Act and		
24	provided that successful negotiation with		
25	AFSCME-IBT regarding any change in		
26	the length of shift from eight to twelve		
27	hours .....	88,173,330	
28	Special Fund Appropriation .....	2,148,060	
29	Federal Fund Appropriation .....	10,008	90,331,398
30		<hr/>	

## 31 Q00P00.04 Central Booking and Intake Facility

32	General Fund Appropriation .....	50,333,679	
33	Special Fund Appropriation .....	189,050	50,522,729
34		<hr/>	

## 35 SUMMARY

36	Total General Fund Appropriation .....		153,034,830
37	Total Special Fund Appropriation .....		2,337,110

**BUDGET BILL**

131

1	Total Federal Fund Appropriation .....	10,008
2		<hr/>
3	Total Appropriation .....	155,381,948
4		<hr/> <hr/>

1	STATE DEPARTMENT OF EDUCATION		
2	HEADQUARTERS		
3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	6,997,564	
5	Special Fund Appropriation .....	532,637	
6	Federal Fund Appropriation .....	6,468,789	13,998,990
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation .....	2,334,459	
10	Special Fund Appropriation .....	55,112	
11	Federal Fund Appropriation .....	7,080,436	9,470,007
12		<hr/>	
13	R00A01.03 Division for Leadership Development		
14	General Fund Appropriation .....	1,628,591	
15	Federal Fund Appropriation .....	512,224	2,140,815
16		<hr/>	
17	R00A01.04 Division of Accountability and		
18	Assessment		
19	General Fund Appropriation .....	37,330,565	
20	Special Fund Appropriation .....	486,993	
21	Federal Fund Appropriation .....	6,883,673	44,701,231
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation .....	360,164	
31	Federal Fund Appropriation .....	2,502,019	2,862,183
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		3,794,316
36	R00A01.10 Division of Early Childhood		
37	Development		

**BUDGET BILL**

1	General Fund Appropriation .....	18,700,778	
2	Federal Fund Appropriation .....	20,406,588	39,107,366
3		<hr/>	
4	R00A01.11 Division of Instruction		
5	General Fund Appropriation .....	6,239,942	
6	Special Fund Appropriation .....	629,636	
7	Federal Fund Appropriation .....	4,158,438	11,028,016
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.12 Division of Student and School Support		
16	General Fund Appropriation .....	3,336,897	
17	Special Fund Appropriation .....	41,500	
18	Federal Fund Appropriation .....	4,640,359	8,018,756
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	R00A01.13 Division of Special Education/Early		
27	Intervention Services		
28	General Fund Appropriation .....	876,417	
29	Special Fund Appropriation .....	640,305	
30	Federal Fund Appropriation .....	11,304,053	12,820,775
31		<hr/>	
32	R00A01.14 Division of Career Technology and		
33	Adult Learning		
34	General Fund Appropriation .....	1,976,682	
35	Special Fund Appropriation .....	1,033,072	
36	Federal Fund Appropriation .....	3,508,201	6,517,955
37		<hr/>	
38	Funds are appropriated in other agency		
39	budgets to pay for services provided by		
40	this program. Authorization is hereby		
41	granted to use these receipts as special		

1	funds for operating expenses in this		
2	program.		
3	R00A01.15 Division of Correctional Education		
4	General Fund Appropriation .....	24,523,164	
5	Special Fund Appropriation .....	1,000,000	
6	Federal Fund Appropriation .....	1,195,941	26,719,105
7		<hr/>	
8	R00A01.17 Division of Library Development and		
9	Services		
10	General Fund Appropriation .....	1,418,362	
11	Federal Fund Appropriation .....	1,701,708	3,120,070
12		<hr/>	
13	R00A01.18 Division of Certification and		
14	Accreditation		
15	General Fund Appropriation .....	3,017,523	
16	Special Fund Appropriation .....	217,883	
17	Federal Fund Appropriation .....	710,550	3,945,956
18		<hr/>	
19	R00A01.19 Home and Community Based Waiver		
20	for Children With Autism Spectrum Disorder		
21	General Fund Appropriation .....		10,817,928
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation .....	1,395,089	
25	Special Fund Appropriation .....	190,563	
26	Federal Fund Appropriation .....	7,889,315	9,474,967
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation .....	11,324,101	
31	Federal Fund Appropriation .....	25,324,382	36,648,483
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation .....	1,813,453	
36	Federal Fund Appropriation .....	7,819,652	9,633,105
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		
40	Federal Fund Appropriation .....		33,258,755

1	R00A01.24 Division of Rehabilitation Services –		
2	Blindness and Vision Services		
3	General Fund Appropriation .....	758,389	
4	Special Fund Appropriation .....	3,335,826	
5	Federal Fund Appropriation .....	4,036,791	8,131,006
6			

SUMMARY

8	Total General Fund Appropriation .....		134,850,068
9	Total Special Fund Appropriation .....		8,163,527
10	Total Federal Fund Appropriation .....		153,196,190
11			
12	Total Appropriation .....		296,209,785
13			

AID TO EDUCATION

15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation .....		2,866,927,814
17	R00A02.02 Compensatory Education		
18	General Fund Appropriation .....		917,246,199
19	R00A02.03 Aid for Local Employee Fringe Benefits		
20	General Fund Appropriation .....		634,656,926

21	R00A02.04 Children at Risk		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>\$2,000,000 of this appropriation may not</u>		
24	<u>be expended until the Maryland State</u>		
25	<u>Department of Education submits a report</u>		
26	<u>to the budget committees, no later than</u>		
27	<u>July 1, 2008, on the student selection and</u>		
28	<u>enrollment process of the SEED School of</u>		
29	<u>Maryland. The report shall include a</u>		
30	<u>description of the process for informing</u>		
31	<u>eligible students about the school, the</u>		
32	<u>total number of applications, the number</u>		
33	<u>of students enrolled, and a description of</u>		
34	<u>the selection process. The budget</u>		
35	<u>committees shall have 45 days from the</u>		
36	<u>date of receipt of the report to review and</u>		
37	<u>comment</u> .....	2,000,000	
38	Special Fund Appropriation .....	672,613	
39	Federal Fund Appropriation .....	17,885,997	20,558,610

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.05 Formula Programs for Specific Populations  
General Fund Appropriation ..... 5,200,000

R00A02.07 Students With Disabilities  
General Fund Appropriation ..... 406,677,383

To provide funds as follows:  
Formula ..... 273,262,438  
Non-Public Placement Program ..... 127,604,164  
Infants and Toddlers Program ... 5,810,781

Provided that funds appropriated for non-public placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities  
Federal Fund Appropriation ..... 192,820,000

R00A02.09 Gifted and Talented  
General Fund Appropriation ..... 534,829

BUDGET BILL

1	Federal Fund Appropriation .....	1,065,443	1,600,272
2		<hr/>	
3	R00A02.10 Environmental Education		
4	General Fund Appropriation .....		<del>1,700,000</del>
5			<u>1,550,000</u>
6	R00A02.12 Educationally Deprived Children		
7	Federal Fund Appropriation .....		204,925,100
8	R00A02.13 Innovative Programs		
9	General Fund Appropriation .....	2,910,206	
10	Federal Fund Appropriation .....	23,240,648	26,150,854
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	R00A02.14 Adult Continuing Education		
19	General Fund Appropriation .....	6,933,622	
20	Federal Fund Appropriation .....	7,492,510	14,426,132
21		<hr/>	
22	R00A02.15 Language Assistance		
23	Federal Fund Appropriation .....		8,701,803
24	R00A02.18 Career and Technology Education		
25	Federal Fund Appropriation .....		15,920,269
26	R00A02.24 Limited English Proficient		
27	General Fund Appropriation .....		144,033,602
28	R00A02.25 Guaranteed Tax Base		
29	General Fund Appropriation .....		90,036,406
30	R00A02.27 Food Services Program		
31	General Fund Appropriation .....	7,468,664	
32	Federal Fund Appropriation .....	176,552,382	184,021,046
33		<hr/>	
34	R00A02.31 Public Libraries		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$2,479,730 contingent upon the enactment		

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1	of legislation to reduce the required		
2	appropriation for the support of county		
3	public libraries .....	37,009,537	
4	Federal Fund Appropriation .....	1,997,835	39,007,372
5		<hr/>	
6	R00A02.32 State Library Network		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$907,673 contingent upon the enactment		
10	of legislation to reduce the required		
11	appropriation for regional resource		
12	centers .....		17,260,727
13	R00A02.39 Transportation		
14	General Fund Appropriation .....		225,078,410
15	R00A02.52 Science and Mathematics Education		
16	Initiative		
17	General Fund Appropriation .....	2,490,115	
18	Federal Fund Appropriation .....	1,960,922	4,451,037
19		<hr/>	
20	R00A02.53 School Technology		
21	Federal Fund Appropriation .....		3,631,744
22	R00A02.54 School Quality, Accountability and		
23	Recognition of Excellence		
24	General Fund Appropriation .....		11,539,345
25	R00A02.55 Teacher Development		
26	General Fund Appropriation .....	6,520,000	
27	Special Fund Appropriation .....	250,000	
28	Federal Fund Appropriation .....	38,183,226	44,953,226
29		<hr/>	
30	R00A02.57 Transitional Education Funding		
31	Program		
32	General Fund Appropriation .....		10,575,000
33	R00A02.58 Head Start		
34	General Fund Appropriation .....		3,000,000
35	R00A02.59 Child Care Subsidy Program		
36	General Fund Appropriation .....	37,530,000	
37	Federal Fund Appropriation .....	73,370,000	110,900,000
38		<hr/>	

1 SUMMARY

2	Total General Fund Appropriation .....	5,437,178,785
3	Total Special Appropriation .....	922,613
4	Total Federal Fund Appropriation .....	767,747,879
5		<hr/>
6	Total Appropriation .....	6,205,849,277
7		<hr/> <hr/>

8 FUNDING FOR EDUCATIONAL ORGANIZATIONS

9 R00A03.01 Maryland School for the Blind  
10 General Fund Appropriation ..... 17,882,219

11 R00A03.02 Blind Industries and Services of  
12 Maryland  
13 General Fund Appropriation ..... 632,999

14 R00A03.04 Aid to Non-Public Schools  
15 Special Fund Appropriation, provided that  
16 this appropriation shall be for the  
17 purchase of textbooks or computer  
18 hardware and software and other  
19 electronically delivered learning materials  
20 as permitted under Title IID, Section  
21 2416(b)(4), (6), and (7) of the No Child Left  
22 Behind Act for loan to students in eligible  
23 non-public schools with a maximum  
24 distribution of \$60 per eligible non-public  
25 school student for participating schools,  
26 except that at schools where at least 20%  
27 of the students are eligible for the free or  
28 reduced price lunch program there shall  
29 be a distribution of \$90 per student. To be  
30 eligible to participate, a non-public school  
31 shall:

32 (1) Hold a certificate of approval from  
33 or be registered with the State  
34 Board of Education;

35 (2) Not charge more tuition to a  
36 participating student than the  
37 statewide average per pupil  
38 expenditure by the local education  
39 agencies, as calculated by the  
40 department, with appropriate

1 exceptions for special education  
2 students as determined by the  
3 department; and

4 (3) Comply with Title VI of the Civil  
5 Rights Act of 1964, as amended.

6 The department shall establish a process to  
7 ensure that the local education agencies  
8 are effectively and promptly working with  
9 the non-public schools to assure that the  
10 non-public schools have appropriate  
11 access to federal funds for which they are  
12 eligible .....

3,598,000

13 Further provided that the Maryland State  
14 Department of Education shall:

15 (1) Assure that the process for  
16 textbook, computer hardware, and  
17 computer software acquisition uses  
18 a list of qualified textbook,  
19 computer hardware, and computer  
20 software vendors and of qualified  
21 textbooks, computer hardware, and  
22 computer software; uses textbooks,  
23 computer hardware, and computer  
24 software that are secular in  
25 character and acceptable for use in  
26 any public elementary or  
27 secondary school in Maryland;

28 (2) Receive requisitions for textbooks,  
29 computer hardware, and computer  
30 software to be purchased from the  
31 eligible and participating schools,  
32 and forward the approved  
33 requisitions and payments to the  
34 qualified textbook, computer  
35 hardware, or computer software  
36 vendor who will send the  
37 textbooks, computer hardware, or  
38 computer software directly to the  
39 eligible school which will:

40 (i) Report shipment receipt to  
41 the department;

1 (ii) Provide assurance that the  
 2 savings on the cost of the  
 3 textbooks, computer  
 4 hardware, or computer  
 5 software will be dedicated to  
 6 reducing the cost of  
 7 textbooks, computer  
 8 hardware, or computer  
 9 software for students; and

10 (iii) Since the textbooks,  
 11 computer hardware, or  
 12 computer software shall  
 13 remain property of the  
 14 State, maintain appropriate  
 15 shipment receipt records for  
 16 audit purposes.

SUMMARY

18	Total General Fund Appropriation .....	18,515,218
19	Total Special Fund Appropriation .....	3,598,000
20		<hr/>
21	Total Appropriation .....	22,113,218
22		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

24	R00A04.01 Children's Cabinet Interagency Fund		
25	General Fund Appropriation .....	<del>49,182,542</del>	<b>139</b>
26		<u>39,741,092</u>	
27	Special Fund Appropriation .....	710,000	
28	Federal Fund Appropriation .....	7,323,989	<del>57,216,531</del>
29			<u>47,775,081</u>
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

MORGAN STATE UNIVERSITY

38	R13M00.00 Morgan State University	<b>140</b>
39	Current Unrestricted Appropriation, provided	

BUDGET BILL

1 that the appropriation herein for Morgan  
 2 State University shall be reduced by  
 3 \$1,103,146 in current unrestricted funds.  
 4 The reduction shall not reduce the number  
 5 of students projected to be enrolled.

6	<u>Further provided that \$1,500,000 of this</u>	<b>141</b>		
7	<u>appropriation, for the purpose of</u>			
8	<u>improving student retention and</u>			
9	<u>graduation rates, may not be expended</u>			
10	<u>until Morgan State University has</u>			
11	<u>prepared and submitted a report to the</u>			
12	<u>budget committees outlining how the</u>			
13	<u>funds will be used and the measures that</u>			
14	<u>will be used to evaluate performance. The</u>			
15	<u>report shall be submitted by August 1,</u>			
16	<u>2008, and the budget committees shall</u>			
17	<u>have 45 days to review and comment on</u>			
18	<u>the report</u> .....		159,220,113	
19	Current Restricted Appropriation .....		43,468,034	202,688,147
20				

21 ST. MARY'S COLLEGE OF MARYLAND

22 R14D00.00 St. Mary's College of Maryland

23 Provided that 8.0 regular positions in this  
 24 budget shall be deleted.

**142**

25	<u>Current Unrestricted Appropriation, provided</u>	<b>143</b>		
26	<u>that the appropriation for St. Mary's</u>			
27	<u>College of Maryland shall be reduced by</u>			
28	<u>\$189,445 in current unrestricted funds</u> .....		61,249,367	
29	Current Restricted Appropriation .....		3,598,771	64,848,138
30				

31 MARYLAND PUBLIC BROADCASTING COMMISSION

32 R15P00.01 Executive Direction and Control

33 Special Fund Appropriation ..... 883,161

34 R15P00.02 Administration and Support Services

35 General Fund Appropriation ..... 9,975,214  
 36 Special Fund Appropriation ..... 1,000,610 10,975,824

37 

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38 R15P00.03 Broadcasting

39 Special Fund Appropriation ..... 9,937,140

BUDGET BILL

1	Federal Fund Appropriation .....	4,616,171	14,553,311
2		<hr/>	
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation .....	4,064,982	
5	Federal Fund Appropriation .....	170,055	4,235,037
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation .....		9,975,214
9	Total Special Fund Appropriation .....		15,885,893
10	Total Federal Fund Appropriation .....		4,786,226
11			<hr/>
12	Total Appropriation .....		30,647,333
13			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

15 Provided that the appropriation herein for  
16 the University System of Maryland (USM)  
17 institutions shall be reduced by  
18 \$15,000,000 in general funds. USM is  
19 authorized to transfer up to \$15,000,000  
20 from the Higher Education Investment  
21 Fund by budget amendment to replace the  
22 general funds.

144

23 Further provided that \$10,555,683 of current  
24 unrestricted revenue allocated to the  
25 enrollment funding initiative may not be  
26 expended until:

145

27 (1) the University System of Maryland  
28 (USM) submits a report by  
29 December 1, 2008 on fall semester  
30 enrollment for each institution.  
31 The report shall include, by  
32 institution, the enrollment funding  
33 initiative attainment level by  
34 full-time equivalent student  
35 (FTES) and associated FTES  
36 funding as established by USM;  
37 number of undergraduate FTES  
38 and graduate FTES; and the  
39 number of FTES by which an  
40 institution meets, exceeds, or does

1 not meet the attainment level.  
 2 Funds will be released to those  
 3 institutions that meet or exceed  
 4 the attainment level; and

5 (2) USM submits a report by May 1,  
 6 2009 for spring semester  
 7 enrollment and includes any  
 8 proposed re-allocation of funds  
 9 from institutions that did not meet  
 10 the attainment level to institutions  
 11 exceeding the attainment level.  
 12 Funds will be released:

13 (a) to those institutions that did  
 14 not previously meet the  
 15 attainment level but now  
 16 meet or exceed the  
 17 attainment level;

18 (b) on a pro-rata basis to those  
 19 institutions that did not  
 20 meet the attainment level;  
 21 and

22 (c) from any remaining funds,  
 23 to those institutions that  
 24 exceed their attainment  
 25 level.

26 The budget committees shall have 45 days to  
 27 review and comment on each report.

28 Further provided that the appropriation  
 29 herein for the University System of  
 30 Maryland institutions shall be reduced by  
 31 \$6,798,929 in current unrestricted funds.  
 32 This reduction shall be allocated to each  
 33 institution to allow general funds and  
 34 Higher Education Investment Fund  
 35 spending per full-time equivalent student  
 36 to increase at least 4 percent in fiscal  
 37 2009. This reduction shall not reduce the  
 38 number of students projected to be  
 39 enrolled.

146

1	R30B21.00 University of Maryland, Baltimore		
2	Current Unrestricted Appropriation .....	483,310,199	
3	Current Restricted Appropriation .....	383,892,814	867,203,013
4		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

6	R30B22.00 University of Maryland, College Park		
7	Current Unrestricted Appropriation .....	1,167,568,634	
8	Current Restricted Appropriation .....	316,734,548	1,484,303,182
9		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

11	R30B23.00 Bowie State University		
12	Current Unrestricted Appropriation, <u>provided</u>		
13	<u>that \$1,500,000 of this appropriation, for</u>		
14	<u>the purpose of improving student</u>		
15	<u>retention and graduation rates, may not</u>		
16	<u>be expended until Bowie State University</u>		
17	<u>has prepared and submitted a report to</u>		
18	<u>the budget committees outlining how the</u>		
19	<u>funds will be used and the measures that</u>		
20	<u>will be used to evaluate performance. The</u>		
21	<u>report shall be submitted by August 1,</u>		
22	<u>2008, and the budget committees shall</u>		
23	<u>have 45 days to review and comment on</u>		
24	<u>the report</u> .....	79,475,098	
25	Current Restricted Appropriation .....	15,118,050	94,593,148
26		<hr/>	<hr/> <hr/>

147

TOWSON UNIVERSITY

28	R30B24.00 Towson University		
29	Current Unrestricted Appropriation .....	319,267,147	
30	Current Restricted Appropriation .....	29,400,000	348,667,147
31		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

33	R30B25.00 University of Maryland Eastern Shore		
34	Current Unrestricted Appropriation, <u>provided</u>		
35	<u>that \$1,500,000 of this appropriation, for</u>		
36	<u>the purpose of improving student</u>		
37	<u>retention and graduation rates, may not</u>		
38	<u>be expended until the University of</u>		
39	<u>Maryland Eastern Shore has prepared</u>		
40	<u>and submitted a report to the budget</u>		

148

BUDGET BILL

1	<u>committees outlining how the funds will</u>		
2	<u>be used and the measures that will be</u>		
3	<u>used to evaluate performance. The report</u>		
4	<u>shall be submitted by August 1, 2008, and</u>		
5	<u>the budget committees shall have 45 days</u>		
6	<u>to review and comment on the report</u> .....	78,092,810	
7	Current Restricted Appropriation .....	27,044,228	105,137,038
8		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

10	R30B26.00 Frostburg State University		
11	Current Unrestricted Appropriation .....	82,983,383	
12	Current Restricted Appropriation .....	6,901,000	89,884,383
13		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

15	R30B27.00 Coppin State University		
16	Current Unrestricted Appropriation, <u>provided</u>		
17	<u>that \$1,500,000 of this appropriation, for</u>		
18	<u>the purpose of improving student</u>		
19	<u>retention and graduation rates, may not</u>		
20	<u>be expended until Coppin State University</u>		
21	<u>has prepared and submitted a report to</u>		
22	<u>the budget committees outlining how the</u>		
23	<u>funds will be used and the measures that</u>		
24	<u>will be used to evaluate performance. The</u>		
25	<u>report shall be submitted by August 1,</u>		
26	<u>2008, and the budget committees shall</u>		
27	<u>have 45 days to review and comment on</u>		
28	<u>the report</u> .....	60,735,870	
29	Current Restricted Appropriation .....	22,885,590	83,621,460
30		<hr/>	<hr/> <hr/>

149

UNIVERSITY OF BALTIMORE

32	R30B28.00 University of Baltimore		
33	Current Unrestricted Appropriation .....	91,257,643	
34	Current Restricted Appropriation .....	6,800,000	98,057,643
35		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

37	R30B29.00 Salisbury University		
38	Current Unrestricted Appropriation .....	122,945,780	
39	Current Restricted Appropriation .....	6,075,000	129,020,780
40		<hr/>	<hr/> <hr/>

1 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

2	R30B30.00 University of Maryland University		
3	College		
4	Current Unrestricted Appropriation .....	280,933,593	
5	Current Restricted Appropriation .....	10,000,000	290,933,593
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

8	R30B31.00 University of Maryland Baltimore		
9	County		
10	Current Unrestricted Appropriation .....	257,190,135	
11	Current Restricted Appropriation .....	85,996,093	343,186,228
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

14 R30B34.00 University of Maryland Center for  
15 Environmental Science

16 Provided that it is the intent of the General  
 17 Assembly that one-third of the increase in  
 18 indirect cost recovery revenue associated  
 19 with the use of a new research vessel be  
 20 applied to future repayment installments  
 21 to the master lease program. The  
 22 University of Maryland Center for  
 23 Environmental Science shall also submit a  
 24 report to the budget committees by  
 25 December 1, 2008, on active grants and  
 26 the corresponding indirect cost recovery.  
 27 The report shall include the prior year  
 28 actual and the current year working  
 29 awards.

**150**

30	Current Unrestricted Appropriation .....	23,843,586	
31	Current Restricted Appropriation .....	19,249,953	43,093,539
32		<hr/>	<hr/> <hr/>

33 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

34	R30B35.00 University of Maryland Biotechnology		
35	Institute		
36	Current Unrestricted Appropriation .....	31,573,545	
37	Current Restricted Appropriation .....	14,700,000	46,273,545
38		<hr/>	<hr/> <hr/>

1 UNIVERSITY SYSTEM OF MARYLAND OFFICE

2	R30B36.00 University System of Maryland Office		
3	Current Unrestricted Appropriation .....	24,693,904	
4	Current Restricted Appropriation .....	4,000,000	28,693,904
5		<hr/>	<hr/> <hr/>

6 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

7	R55Q00.01 Aid to University of Maryland Medical		
8	System		
9	Special Fund Appropriation, provided that		
10	this appropriation may be used for no		
11	other purpose than to support the Shock		
12	Trauma Center at UMMS as provided in		
13	Section 13-955 of the Transportation		
14	Article .....		6,861,387
15			<hr/> <hr/>

16 MARYLAND HIGHER EDUCATION COMMISSION

17	R62I00.01 General Administration		
18	General Fund Appropriation .....	6,533,599	
19	Special Fund Appropriation .....	314,903	
20	Federal Fund Appropriation .....	676,165	7,524,667
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	R62I00.02 College Prep/Intervention Program		
29	General Fund Appropriation .....	750,000	
30	Federal Fund Appropriation .....	1,200,000	1,950,000
31		<hr/>	

32	R62I00.03 Joseph A. Sellinger Formula for Aid to		
33	Non-Public Institutions of Higher Education		
34	General Fund Appropriation, <del>provided that</del>		
35	<del>this appropriation shall be reduced by</del>		
36	<del>\$5,624,749 contingent upon the enactment</del>		
37	<del>of legislation to reduce the required</del>		
38	<del>appropriation for the support of non-</del>		
39	<del>public institutions of higher education .....</del>		61,675,814

151

152

BUDGET BILL

58,579,616

R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to
Community Colleges
General Fund Appropriation .....

234,646,067
226,733,082

153

R62I00.06 Aid to Community Colleges - Fringe
Benefits
General Fund Appropriation .....

36,163,167

R62I00.07 Educational Grants
General Fund Appropriation, provided that
\$4,900,000 in general funds designated to
enhance the State's four historically black
institutions may not be expended until the
Maryland Higher Education Commission
submits a report to the budget committees
prior to July 1, 2008, outlining how the
funds will be spent. The budget
committees shall have 45 days to review
and comment on the report .....

154

9,757,809
3,000,000
1,700,000

14,457,809

To provide Education Grants to various State,
Local and Private Entities.

Improving Teacher Quality ..... 1,700,000
Henry H. Welcome Grants ..... 200,000
Diversity Grants ..... 180,000
OCR Enhancement Fund ..... 4,900,000
Doctoral Scholars Program ..... 60,000
Washington Center for
Internships & Academic
Seminars ..... 200,000
Interstate Educational Compacts
in Optometry ..... 165,500
UMBI, Maryland - Israeli
Partnership ..... 250,000
IMPART ..... 200,000
UMB - WellMobile Program ..... 570,500
Regional Higher Education
Centers ..... 850,000
Academy of Leadership ..... 500,000
"Maryland Go For It!" Outreach

## BUDGET BILL

1	Activities .....	100,000	
2	Community College Learning		
3	Disabilities Initiative.....	500,000	
4	Maryland Industrial		
5	Partnerships .....	1,000,000	
6	Harry Hughes Center for Agro-		
7	Ecology .....	81,809	
8	Higher Education Investment		
9	Fund Workforce Initiatives .....	3,000,000	
10	R62I00.10 Educational Excellence Awards		
11	General Fund Appropriation .....	76,616,152	
12	Federal Fund Appropriation .....	1,271,546	77,887,698
13			
14	R62I00.12 Senatorial Scholarships		
15	General Fund Appropriation .....		6,486,000
16	R62I00.14 Edward T. Conroy Memorial		
17	Scholarship Program		
18	General Fund Appropriation .....		570,474
19	R62I00.15 Delegate Scholarships		
20	General Fund Appropriation .....		4,862,808
21	R62I00.16 Charles W. Riley Fire and Emergency		
22	Medical Services Tuition Reimbursement		
23	Program		
24	General Fund Appropriation .....		344,311
25	R62I00.17 Graduate and Professional Scholarship		
26	Program		
27	General Fund Appropriation .....	1,320,000	
28	Special Fund Appropriation .....	180,000	1,500,000
29			
30	R62I00.19 Physician Assistant–Nurse Practitioner		
31	Training Program		
32	General Fund Appropriation .....		73,538
33	R62I00.20 Distinguished Scholar Program		
34	General Fund Appropriation .....	4,000,000	
35	Special Fund Appropriation .....	200,000	4,200,000
36			
37	R62I00.21 Jack F. Tolbert Memorial Student		
38	Grant Program		
39	General Fund Appropriation .....		277,500

BUDGET BILL

1	R62I00.26 Janet L. Hoffman Loan Assistance		
2	Repayment Program		
3	General Fund Appropriation .....	2,032,795	
4	Special Fund Appropriation .....	620,000	2,652,795
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12	R62I00.30 Private Donation Incentive Grants		
13	General Fund Appropriation .....		2,272,242

14	R62I00.33 Part-time Grant Program		
15	General Fund Appropriation .....		6,000,000

16	R62I00.36 Workforce Shortage Student Assistance		
17	Grants		
18	General Fund Appropriation .....		4,009,205

19	R62I00.37 Veterans of the Afghanistan and Iraq		
20	Conflicts Scholarships		
21	General Fund Appropriation .....		750,000

22	R62I00.38 Nurse Support Program II		
23	Special Fund Appropriation .....		8,832,242

24	R62I00.39 Health Personnel Shortage Incentive		
25	Grant Program		
26	Special Fund Appropriation .....		500,000

27 SUMMARY

28	Total General Fund Appropriation .....		448,132,298
29	Total Special Fund Appropriation .....		13,647,145
30	Total Federal Fund Appropriation .....		4,847,711
31			<hr/>

32	Total Appropriation .....		466,627,154
33			<hr/> <hr/>

34 HIGHER EDUCATION

35	R75T00.01 Support for State Operated Institutions		
----	---	--	--

1 of Higher Education

2 The following amounts constitute the General  
 3 Fund appropriation for the State operated  
 4 institutions of higher education. The State  
 5 Comptroller is hereby authorized to  
 6 transfer these amounts to the accounts of  
 7 the programs indicated below in four  
 8 equal allotments; said allotments to be  
 9 made on July 1 and October 1 of 2008 and  
 10 January 1 and April 1 of 2009. Neither  
 11 this appropriation nor the amounts herein  
 12 enumerated constitute a lump sum  
 13 appropriation as contemplated by Sections  
 14 7-207 and 7-233 of the State Finance and  
 15 Procurement Article of the Code.

16	Program	Title	
17	R30B21	University of	
18		Maryland, Baltimore .....	182,095,218
19	R30B22	University of	
20		Maryland, College Park .....	414,551,602
21	R30B23	Bowie State	
22		University .....	34,179,334
23	R30B24	Towson University ...	86,720,185
24	R30B25	University of	
25		Maryland Eastern Shore ....	31,908,122
26	R30B26	Frostburg State	
27		University .....	32,489,758
28	R30B27	Coppin State	
29		University .....	34,800,678
30	R30B28	University of	
31		Baltimore .....	29,648,240
32	R30B29	Salisbury University	37,671,866
33	R30B30	University of	
34		Maryland University	
35		College .....	26,142,695
36	R30B31	University of	
37		Maryland Baltimore	
38		County .....	88,811,818
39	R30B34	University of	
40		Maryland Center for	
41		Environmental Science .....	18,148,293
42	R30B35	University of	
43		Maryland Biotechnology	
44		Institute .....	20,942,099
45	R30B36	University System	
46		of Maryland Office .....	20,118,971

1		_____
2	Subtotal University System	
3	of Maryland .....	1,058,228,879
4	R95C00 Baltimore City	
5	Community College .....	41,121,295
6	R14D00 St. Mary's College of	
7	Maryland .....	17,123,000
8	R13M00 Morgan State	
9	University .....	71,839,915
10		_____

11 General Fund Appropriation, provided that  
 12 \$1,500,000 of this appropriation, for the  
 13 purpose of improving student retention  
 14 and graduation rates, may not be  
 15 expended until Bowie State University  
 16 has prepared and submitted a report to  
 17 the budget committees outlining how the  
 18 funds will be used and the measures that  
 19 will be used to evaluate performance. The  
 20 report shall be submitted by August 1,  
 21 2008, and the budget committees shall  
 22 have 45 days to review and comment on  
 23 the report.

155

24 Further provided that \$1,500,000 of this  
 25 appropriation, for the purpose of  
 26 improving student retention and  
 27 graduation rates, may not be expended  
 28 until the University of Maryland Eastern  
 29 Shore has prepared and submitted a  
 30 report to the budget committees outlining  
 31 how the funds will be used and the  
 32 measures that will be used to evaluate  
 33 performance. The report shall be  
 34 submitted by August 1, 2008, and the  
 35 budget committees shall have 45 days to  
 36 review and comment on the report.

156

37 Further provided that \$1,500,000 of this  
 38 appropriation, for the purpose of  
 39 improving student retention and  
 40 graduation rates, may not be expended  
 41 until Coppin State University has  
 42 prepared and submitted a report to the  
 43 budget committees outlining how the

157

1 funds will be used and the measures that  
 2 will be used to evaluate performance. The  
 3 report shall be submitted by August 1,  
 4 2008, and the budget committees shall  
 5 have 45 days to review and comment on  
 6 the report.

7 Further provided that the appropriation for  
 8 St. Mary's College of Maryland shall be  
 9 reduced by \$189,445 in general funds.

158

10 Further provided that the appropriation  
 11 herein for Morgan State University shall  
 12 be reduced by \$1,103,146 in general funds.  
 13 The reduction shall not reduce the number  
 14 of students projected to be enrolled.

159

15 Further provided that \$1,500,000 of this  
 16 appropriation, for the purpose of  
 17 improving student retention and  
 18 graduation rates, may not be expended  
 19 until Morgan State University has  
 20 prepared and submitted a report to the  
 21 budget committees outlining how the  
 22 funds will be used and the measures that  
 23 will be used to evaluate performance. The  
 24 report shall be submitted by August 1,  
 25 2008, and the budget committees shall  
 26 have 45 days to review and comment on  
 27 the report.

160

28 Further provided that the appropriation  
 29 herein for the University System of  
 30 Maryland (USM) institutions shall be  
 31 reduced by \$15,000,000 in general funds.  
 32 USM is authorized to transfer up to  
 33 \$15,000,000 from the Higher Education  
 34 Investment Fund by budget amendment  
 35 to replace the general funds.

161

36 Further provided that the appropriation  
 37 herein for the University System of  
 38 Maryland institutions shall be reduced by  
 39 \$6,798,929 in general funds. This  
 40 reduction shall be allocated to each  
 41 institution to allow general funds and  
 42 Higher Education Investment Fund  
 43 spending per full-time equivalent student

162



1 University ..... 3,815,982

2 Special Fund Appropriation, provided that  
 3 \$6,880,950 of this appropriation shall be  
 4 used by the University of Maryland,  
 5 College Park (R30B22) for no other  
 6 purpose than to support MFRI as provided  
 7 in Section 13-955 of the Transportation  
 8 Article.

9 Further provided that \$10,555,683 of special  
 10 funds allocated to the enrollment funding  
 11 initiative may not be expended until:

164

12 (1) the University System of Maryland  
 13 (USM) submits a report by  
 14 December 1, 2008, on fall semester  
 15 enrollment for each institution.  
 16 The report shall include, by  
 17 institution, the enrollment funding  
 18 initiative attainment level by full-  
 19 time equivalent student (FTES)  
 20 and associated FTES funding as  
 21 established by USM; number of  
 22 undergraduate FTES and graduate  
 23 FTES; and the number of FTES by  
 24 which an institution meets,  
 25 exceeds, or does not meet the  
 26 attainment level. Funds will be  
 27 released to those institutions that  
 28 meet or exceed the attainment  
 29 level; and

30 (2) USM submits a report by May 1,  
 31 2009, for spring semester  
 32 enrollment and includes any  
 33 proposed re-allocation of funds  
 34 from institutions that did not meet  
 35 the attainment level to institutions  
 36 exceeding the attainment level.  
 37 Funds will be released:

38 (a) to those institutions that did  
 39 not previously meet the  
 40 attainment level but now  
 41 meet or exceed the  
 42 attainment level;

1 (b) on a pro-rata basis, to those  
 2 institutions that did not  
 3 meet the attainment level;  
 4 and

5 (c) from any remaining funds,  
 6 to those institutions that  
 7 exceed their attainment  
 8 level.

9	<u>The budget committees shall have 45 days to</u>		
10	<u>review and comment on each report .....</u>	51,696,932	<del>1,240,010,021</del>
11			<u>1,239,514,761</u>
12		<hr/>	<hr/> <hr/>

13 BALTIMORE CITY COMMUNITY COLLEGE

14	R95C00.00 Baltimore City Community College		
15	Current Unrestricted Appropriation .....	<del>65,034,290</del>	
16		<u>64,539,030</u>	
17	Current Restricted Appropriation .....	23,779,685	<del>88,813,975</del>
18			<u>88,318,715</u>
19		<hr/>	<hr/> <hr/>

165

20 MARYLAND SCHOOL FOR THE DEAF

21 FREDERICK CAMPUS

22	R99E01.00 Services and Institutional Operations		
23	General Fund Appropriation .....	18,567,767	
24	Special Fund Appropriation .....	119,841	
25	Federal Fund Appropriation .....	450,681	19,138,289
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33 COLUMBIA CAMPUS

34	R99E02.00 Services and Institutional Operations		
35	General Fund Appropriation .....	9,050,233	
36	Special Fund Appropriation .....	101,412	
37	Federal Fund Appropriation .....	569,482	9,721,127

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01	Office of the Secretary		
	Special Fund Appropriation .....	2,115,038	
	Federal Fund Appropriation .....	933,565	3,048,603
		<hr/>	
S00A20.02	Maryland Affordable Housing Trust		
	Special Fund Appropriation .....		3,000,000
S00A20.03	Office of Management Services		
	Special Fund Appropriation .....	1,638,394	
	Federal Fund Appropriation .....	719,799	2,358,193
		<hr/>	

SUMMARY

Total Special Fund Appropriation .....		6,753,432
Total Federal Fund Appropriation .....		1,653,364
		<hr/>
Total Appropriation .....		8,406,796
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01	Maryland Housing Fund		
	Special Fund Appropriation .....		609,933
S00A22.02	Asset Management		
	Special Fund Appropriation .....	1,347,693	
	Federal Fund Appropriation .....	2,925,542	4,273,235
		<hr/>	
S00A22.03	Maryland Building Codes		
	Special Fund Appropriation .....		679,934

SUMMARY

Total Special Fund Appropriation .....		2,637,560
Total Federal Fund Appropriation .....		2,925,542
		<hr/>
Total Appropriation .....		5,563,102
		<hr/> <hr/>

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation .....	1,458,280	
4	Special Fund Appropriation .....	2,256,089	
5	Federal Fund Appropriation .....	10,543,177	14,257,546
6		<hr/>	

7 S00A24.02 Neighborhood Revitalization – Capital  
8 Appropriation

9	General Fund Appropriation .....	<del>6,500,000</del>	<b>166</b>
10		5,500,000	
11	Special Fund Appropriation .....	<del>6,000,000</del>	
12		5,000,000	
13	Federal Fund Appropriation .....	9,000,000	<del>21,500,000</del>
14			<u>19,500,000</u>
15		<hr/>	

16 SUMMARY

17	Total General Fund Appropriation .....		6,958,280
18	Total Special Fund Appropriation .....		7,256,089
19	Total Federal Fund Appropriation .....		19,543,177
20			<hr/>
21	Total Appropriation .....		33,757,546
22			<hr/> <hr/>

23 DIVISION OF DEVELOPMENT FINANCE

24 S00A25.01 Administration

25	Special Fund Appropriation .....	2,438,965	
26	Federal Fund Appropriation .....	256,102	2,695,067
27		<hr/>	

28 S00A25.02 Housing Development Program

29	Special Fund Appropriation .....	3,384,877	
30	Federal Fund Appropriation .....	479,567	3,864,444
31		<hr/>	

32 S00A25.03 Homeownership Programs

33	Special Fund Appropriation .....	2,718,261	
34	Federal Fund Appropriation .....	24,322	2,742,583
35		<hr/>	

36 S00A25.04 Special Loan Programs

37	Special Fund Appropriation .....	2,504,898	
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BUDGET BILL

1	Federal Fund Appropriation .....	3,631,566	6,136,464
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by  
 5 this program. Authorization is hereby  
 6 granted to use these receipts as special  
 7 funds for operating expenses in this  
 8 program.

9	S00A25.05 Rental Services Programs		
10	General Fund Appropriation .....	1,700,000	
11	Special Fund Appropriation .....	135,000	
12	Federal Fund Appropriation .....	189,978,726	191,813,726
13			

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 S00A25.07 Rental Housing Programs – Capital  
 21 Appropriation

22	General Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation shall be reduced by</u>	<b>167</b>	
24	<u>\$2,850,000 contingent upon the enactment</u>		
25	<u>of SB 983 or HB 1594 authorizing the</u>		
26	<u>transfer of funds from the Maryland</u>		
27	<u>Housing Fund unallocated reserve account</u>		
28	<u>under Section 3-203 of the Housing and</u>		
29	<u>Community Development Article to the</u>		
30	<u>Rental Housing Programs Fund under</u>		
31	<u>Section 4-504 of the Housing and</u>		
32	<u>Community Development Article .....</u>	2,850,000	

33	Special Fund Appropriation, <u>provided that</u>		
34	<u>authorization is hereby granted to process</u>	<b>168</b>	
35	<u>a special fund budget amendment in the</u>		
36	<u>amount of \$2,850,000 contingent upon the</u>		
37	<u>enactment of SB 983 or HB 1594</u>		
38	<u>authorizing the transfer of funds from the</u>		
39	<u>Maryland Housing Fund unallocated</u>		
40	<u>reserve account under Section 3-203 of</u>		
41	<u>the Housing and Community Development</u>		
42	<u>Article to the Rental Housing Programs</u>		
43	<u>Fund under Section 4-504 of the Housing</u>		
44	<u>and Community Development Article .....</u>	12,650,000	

BUDGET BILL

1	Federal Fund Appropriation .....	4,750,000	20,250,000
2		<hr/>	
3	S00A25.08 Homeownership Programs – Capital		
4	Appropriation		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>this appropriation shall be reduced by</u>	<b>169</b>	
7	<u>\$900,000 contingent upon the enactment</u>		
8	<u>of SB 983 or HB 1594 authorizing the</u>		
9	<u>transfer of funds from the Maryland</u>		
10	<u>Housing Fund unallocated reserve account</u>		
11	<u>under Section 3-203 of the Housing and</u>		
12	<u>Community Development Article to the</u>		
13	<u>Homeownership Programs Fund under</u>		
14	<u>Section 4-502 of the Housing and</u>		
15	<u>Community Development Article .....</u>	900,000	
16	Special Fund Appropriation, <u>provided that</u>		
17	<u>authorization is hereby granted to process</u>		
18	<u>a special fund budget amendment in the</u>	<b>170</b>	
19	<u>amount of \$900,000 contingent upon the</u>		
20	<u>enactment of SB 983 or HB 1594</u>		
21	<u>authorizing the transfer of funds from the</u>		
22	<u>Maryland Housing Fund unallocated</u>		
23	<u>reserve account under Section 3-203 of</u>		
24	<u>the Housing and Community Development</u>		
25	<u>Article to the Homeownership Programs</u>		
26	<u>Fund under Section 4-502 of the Housing</u>		
27	<u>and Community Development Article .....</u>	7,600,000	
28	Federal Fund Appropriation .....	100,000	8,600,000
29		<hr/>	
30	S00A25.09 Special Loan Programs – Capital		
31	Appropriation		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>this appropriation shall be reduced by</u>	<b>171</b>	
34	<u>\$1,300,000 contingent upon the enactment</u>		
35	<u>of SB 983 or HB 1594 authorizing the</u>		
36	<u>transfer of funds from the Maryland</u>		
37	<u>Housing Fund unallocated reserve account</u>		
38	<u>under Section 3-203 of the Housing and</u>		
39	<u>Community Development Article to the</u>		
40	<u>Special Loan Programs Fund under</u>		
41	<u>Section 4-505 of the Housing and</u>		
42	<u>Community Development Article .....</u>	1,300,000	
43	Special Fund Appropriation, <u>provided that</u>		
44	<u>authorization is hereby granted to process</u>		
45	<u>a special fund budget amendment in the</u>	<b>172</b>	
46	<u>amount of \$1,300,000 contingent upon the</u>		

1	<u>enactment of SB 983 or HB 1594</u>		
2	<u>authorizing the transfer of funds from the</u>		
3	<u>Maryland Housing Fund unallocated</u>		
4	<u>reserve account under Section 3-203 of</u>		
5	<u>the Housing and Community Development</u>		
6	<u>Article to the Special Loan Programs</u>		
7	<u>Fund under Section 4-505 of the Housing</u>		
8	<u>and Community Development Article</u> .....	6,700,000	
9	Federal Fund Appropriation .....	1,500,000	9,500,000
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation .....		6,750,000
13	Total Special Fund Appropriation .....		38,132,001
14	Total Federal Fund Appropriation .....		200,720,283
15			<hr/>
16	Total Appropriation .....		245,602,284
17			<hr/> <hr/>

18 DIVISION OF INFORMATION TECHNOLOGY

19	S00A26.01 Information Technology		
20	Special Fund Appropriation .....	1,433,733	
21	Federal Fund Appropriation .....	1,355,429	2,789,162
22		<hr/>	<hr/> <hr/>

23 DIVISION OF FINANCE AND ADMINISTRATION

24	S00A27.01 Finance and Administration		
25	General Fund Appropriation .....	10,000	
26	Special Fund Appropriation .....	4,954,902	
27	Federal Fund Appropriation .....	662,463	5,627,365
28		<hr/>	<hr/> <hr/>

29 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

30	S50B01.01 General Administration		
31	General Fund Appropriation .....		2,187,000
32			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation .....	2,018,957	
Special Fund Appropriation .....	264,381	
Federal Fund Appropriation .....	40,085	2,323,423

T00A00.03 Office of the Assistant Attorney

General		
General Fund Appropriation .....	92,073	
Special Fund Appropriation .....	1,308,838	
Federal Fund Appropriation .....	4,398	1,405,309

T00A00.04 Office of Military Facilities and Federal Affairs

General Fund Appropriation .....	857,719	
Federal Fund Appropriation .....	3,869,651	4,727,370

SUMMARY

Total General Fund Appropriation .....		2,968,749
Total Special Fund Appropriation .....		1,573,219
Total Federal Fund Appropriation .....		3,914,134

Total Appropriation .....		8,456,102
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DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

T00B00.01 Office of Administration

General Fund Appropriation .....	<del>4,136,387</del>	
	<u>4,076,336</u>	<b>173</b>
Special Fund Appropriation .....	857,485	
Federal Fund Appropriation .....	135,413	<del>5,129,285</del>
		<u>5,069,234</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

4	T00C00.01 Division of Economic Policy, Research		
5	and Legislative Affairs		
6	General Fund Appropriation .....	1,006,177	
7	Special Fund Appropriation .....	116,441	
8	Federal Fund Appropriation .....	8,549	1,131,167
9		<hr/>	<hr/> <hr/>

10 DIVISION OF SMALL BUSINESS DEVELOPMENT

11	T00D00.01 Division of Small Business		
12	Development		
13	General Fund Appropriation .....	2,013,934	
14	Special Fund Appropriation .....	244,360	2,258,294
15		<hr/>	<hr/> <hr/>

16 DIVISION OF BUSINESS DEVELOPMENT

17	T00E00.01 Division of Business Development		
18	General Fund Appropriation .....	<del>7,450,109</del>	<b>174</b>
19		<u>7,200,109</u>	
20	Special Fund Appropriation .....	487,829	<del>7,937,938</del>
21			<u>7,687,938</u>
22		<hr/>	

23	T00E00.02 Maryland Biotechnology Investment		
24	Tax Credit Reserve Fund		
25	General Fund Appropriation .....		6,000,000

26	T00E00.03 NanoTech Biotechnology Initiative		
27	Funds		
28	General Fund Appropriation .....		2,400,000

29 SUMMARY

30	Total General Fund Appropriation .....		15,600,109
31	Total Special Fund Appropriation .....		487,829
32			<hr/>

33	Total Appropriation .....		16,087,938
34			<hr/> <hr/>

35 DIVISION OF FINANCING PROGRAMS

1	T00F00.01 Assistant Secretary for Financing		
2	Programs		
3	Special Fund Appropriation .....		1,721,613
4	T00F00.03 Maryland Small Business Development		
5	Financing Authority		
6	Special Fund Appropriation .....		1,576,976
7	T00F00.05 Consolidated Operations		
8	Special Fund Appropriation .....		1,954,355
9	T00F00.06 Maryland Industrial Training Program		
10	General Fund Appropriation .....		2,030,958
11	T00F00.07 Partnership for Workforce Quality		
12	General Fund Appropriation .....		887,954
13	T00F00.08 Investment Finance Group		
14	Special Fund Appropriation .....		882,325
15	T00F00.09 Maryland Small Business Development		
16	Financing Authority – Business Assistance		
17	General Fund Appropriation .....	2,882,222	
18	Special Fund Appropriation .....	14,523,528	17,405,750
19		<hr/>	
20	T00F00.10 Rural Broadband Assistance Fund		
21	General Fund Appropriation .....		<del>2,000,000</del>
22			<u>0</u>
23	T00F00.17 Maryland Enterprise Investment Fund		
24	and Challenge Programs – Business		
25	Assistance		
26	Special Fund Appropriation .....		2,000,000
27	T00F00.18 Military Reservists and		
28	Service-Related No-Interest Loan Program		
29	General Fund Appropriation .....		1,000,000
30	T00F00.21 Maryland Economic Adjustment		
31	Fund – Business Assistance		
32	Special Fund Appropriation .....		1,000,000
33	T00F00.23 Maryland Economic Development		
34	Assistance Authority Fund – Business		
35	Assistance		
36	Special Fund Appropriation, <u>provided that</u>		

**175**

**176**



1 program.

2 T00G00.03 Maryland Tourism Board

3	General Fund Appropriation.....	<del>7,000,000</del>	<b>179</b>
4		<u>6,614,132</u>	
5	Special Fund Appropriation .....	600,000	<del>7,600,000</del>
6			<u>7,214,132</u>
7		<hr/>	

8 T00G00.04 Maryland Film Office

9	General Fund Appropriation .....		677,887
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10 T00G00.05 Maryland State Arts Council

11	General Fund Appropriation .....	<del>16,475,167</del>	<b>180</b>
12		<u>15,965,167</u>	
13	Special Fund Appropriation .....	400,000	
14	Federal Fund Appropriation .....	635,006	<del>17,510,173</del>
15			<u>17,000,173</u>
16		<hr/>	

17 T00G00.06 Film Production Wage Credit Program

18	General Fund Appropriation .....		4,000,000
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19 SUMMARY

20	Total General Fund Appropriation .....		32,985,572
21	Total Special Fund Appropriation .....		1,000,000
22	Total Federal Fund Appropriation .....		635,006
23			<hr/>
24	Total Appropriation .....		34,620,578
25			<hr/> <hr/>

26 DIVISION OF REGIONAL DEVELOPMENT

27 T00I00.01 Division of Regional Development

28	General Fund Appropriation .....	3,989,958	
29	Special Fund Appropriation .....	97,778	4,087,736
30		<hr/>	<hr/> <hr/>

31 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

32 T50T01.01 Technology Development, Transfer and

33 Commercialization

34	General Fund Appropriation .....		4,792,000
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35 T50T01.03 Maryland Stem Cell Research Fund

**BUDGET BILL**

169

1	General Fund Appropriation .....	<del>23,000,000</del>	<b>181</b>
2		<u>5,000,000</u>	

**SUMMARY**

3			
4	Total General Fund Appropriation .....	9,792,000	
5		<u><u>9,792,000</u></u>	

## BUDGET BILL

1	DEPARTMENT OF THE ENVIRONMENT		
2	OFFICE OF THE SECRETARY		
3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,238,901	
5	Special Fund Appropriation .....	155,103	
6	Federal Fund Appropriation .....	347,505	1,741,509
7			
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	General Fund Appropriation .....	5,180,000	
11	Special Fund Appropriation .....	28,920,000	
12	Federal Fund Appropriation .....	25,900,000	60,000,000
13			
14	U00A01.04 Capital Appropriation – Hazardous		
15	Substance Clean-Up Program		
16	General Fund Appropriation .....		1,000,000
17	U00A01.05 Capital Appropriation – Drinking		
18	Water Revolving Loan Fund		
19	General Fund Appropriation .....	2,265,000	
20	Special Fund Appropriation .....	4,000,000	
21	Federal Fund Appropriation .....	7,814,000	14,079,000
22			
23	U00A01.11 Capital Appropriation – Bay		
24	Restoration Fund – Wastewater		
25	Special Fund Appropriation .....		73,000,000
26	U00A01.12 Capital Appropriation – Bay		
27	Restoration Fund – Septic Systems		
28	Special Fund Appropriation .....		6,000,000
29	SUMMARY		
30	Total General Fund Appropriation .....		9,683,901
31	Total Special Fund Appropriation .....		112,075,103
32	Total Federal Fund Appropriation .....		34,061,505
33			
34	Total Appropriation .....		155,820,509
35			
36	ADMINISTRATIVE SERVICES ADMINISTRATION		

1	U00A02.02 Administrative Services		
2	Administration		
3	General Fund Appropriation .....	5,426,764	
4	Special Fund Appropriation .....	1,402,121	
5	Federal Fund Appropriation .....	1,021,916	7,850,801
6		<hr/>	<hr/> <hr/>

7 WATER MANAGEMENT ADMINISTRATION

8	U00A04.01 Water Management Administration		
9	General Fund Appropriation .....	15,088,006	
10	Special Fund Appropriation .....	6,154,794	
11	Federal Fund Appropriation .....	11,291,994	32,534,794
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 SCIENCE SERVICES ADMINISTRATION

20	U00A05.01 Science Services Administration		
21	General Fund Appropriation .....	7,124,798	
22	Special Fund Appropriation .....	617,243	
23	Federal Fund Appropriation .....	6,292,197	14,034,238
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 WASTE MANAGEMENT ADMINISTRATION

32	U00A06.01 Waste Management Administration		
33	General Fund Appropriation .....	3,404,706	
34	Special Fund Appropriation .....	18,743,774	
35	Federal Fund Appropriation .....	6,797,000	28,945,480
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by

## BUDGET BILL

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

## 5 AIR AND RADIATION MANAGEMENT ADMINISTRATION

6	U00A07.01 Air and Radiation Management		
7	Administration		
8	General Fund Appropriation .....	4,244,567	
9	Special Fund Appropriation .....	4,954,766	
10	Federal Fund Appropriation .....	3,305,012	12,504,345
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

## 18 COORDINATING OFFICES

19	U00A10.01 Coordinating Offices		
20	General Fund Appropriation .....	4,103,749	
21	Special Fund Appropriation .....	17,002,079	
22	Federal Fund Appropriation .....	2,507,783	23,613,611
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	U00A10.02 Major Information Technology		
31	Development Projects		
32	Federal Fund Appropriation .....		73,750

## 33 SUMMARY

34	Total General Fund Appropriation .....		4,103,749
35	Total Special Fund Appropriation .....		17,002,079
36	Total Federal Fund Appropriation .....		2,581,533
37		<hr/>	

1	Total Appropriation .....	23,687,361
2		<u><u>23,687,361</u></u>

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....	<del>1,996,469</del>	<b>182</b>
	<u>1,746,469</u>	
Special Fund Appropriation .....	6,000	<del>2,002,469</del>
		<u>1,752,469</u>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation .....	32,238,634	
Special Fund Appropriation .....	45,000	
Federal Fund Appropriation .....	442,851	32,726,485

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

General Fund Appropriation .....		1,261,085
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V00E01.02 Residential Contractual

General Fund Appropriation .....	<del>30,892,394</del>	<b>183</b>
	<u>30,392,394</u>	
Federal Fund Appropriation .....	4,224,000	<del>35,116,394</del>
		<u>34,616,394</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation .....	14,440,436	
Special Fund Appropriation .....	20,000	14,460,436

V00E01.04 William Donald Schaefer House

General Fund Appropriation .....	1,091,044	
Special Fund Appropriation .....	3,000	1,094,044

V00E01.05 Maryland Youth Residence Center

**BUDGET BILL**

1	General Fund Appropriation .....	<del>1,020,283</del>	<b>184</b>
2		<u>1,179,283</u>	
3	Special Fund Appropriation .....	5,000	<del>1,034,283</del>
4			<u>1,184,283</u>
5		<hr/>	
6	V00E01.09 J. DeWeese Carter Center		
7	General Fund Appropriation .....	1,483,574	
8	Special Fund Appropriation .....	8,000	1,491,574
9		<hr/>	
10	V00E01.10 Lower Eastern Shore Children's		
11	Center		
12	General Fund Appropriation .....	2,572,347	
13	Special Fund Appropriation .....	1,000	2,573,347
14		<hr/>	
15	V00E01.11 Cheltenham Youth Facility		
16	General Fund Appropriation .....	11,007,825	
17	Special Fund Appropriation .....	50,000	11,057,825
18		<hr/>	
19	V00E01.12 Thomas J. S. Waxter Children's		
20	Center		
21	General Fund Appropriation .....	3,910,079	
22	Special Fund Appropriation .....	15,000	3,925,079
23		<hr/>	
24	V00E01.13 Charles H. Hickey School		
25	General Fund Appropriation .....	9,482,972	
26	Special Fund Appropriation .....	5,000	9,487,972
27		<hr/>	
28	V00E01.20 Residential Operations		
29	General Fund Appropriation .....	6,792,705	
30	Federal Fund Appropriation .....	204,924	6,997,629
31		<hr/>	

**SUMMARY**

33	Total General Fund Appropriation .....		83,613,744
34	Total Special Fund Appropriation .....		107,000
35	Total Federal Fund Appropriation .....		4,428,924
36			<hr/>
37	Total Appropriation .....		88,149,668
38			<hr/> <hr/>

## BUDGET BILL

## 1 HEALTH SERVICES DIVISION

## 2 V00E02.01 Health Services Division

3	General Fund Appropriation .....	12,279,188	
4	Federal Fund Appropriation .....	608,107	12,887,295

5

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

## 12 V00E02.02 Behavioral Health Services Division

13	General Fund Appropriation .....	10,416,450	
14	Federal Fund Appropriation .....	262,800	10,679,250

15

## 16 SUMMARY

17	Total General Fund Appropriation .....		22,695,638
18	Total Federal Fund Appropriation .....		870,907

19

20	Total Appropriation .....		23,566,545
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21

## 22 COMMUNITY SERVICES SUPERVISION

## 23 V00E03.01 Community Services Supervision

24	General Fund Appropriation .....	61,335,087	
25	Federal Fund Appropriation .....	2,045,744	63,380,831

26

## 27 WESTERN REGIONAL OPERATIONS

## 28 V00F03.01 Region Administration

29	General Fund Appropriation .....	2,555,978	
30	Special Fund Appropriation .....	45,000	2,600,978

31

## 32 V00F03.02 Contracted Residential

33	General Fund Appropriation .....	15,418,799	
34	Federal Fund Appropriation .....	2,276,000	17,694,799

35

## 36 V00F03.03 Community Services

37	General Fund Appropriation .....	15,003,956	
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**BUDGET BILL**

1	Federal Fund Appropriation .....	433,551	15,437,507
2			
3	V00F03.04 Green Ridge Regional Youth Center		
4	General Fund Appropriation .....	2,159,071	
5	Federal Fund Appropriation .....	40,000	2,199,071
6			
7	V00F03.05 Western Maryland Children’s Center		
8	General Fund Appropriation .....	2,868,022	
9	Federal Fund Appropriation .....	50,000	2,918,022
10			
11	V00F03.06 Statewide Youth Centers		
12	General Fund Appropriation .....	7,871,906	
13	Federal Fund Appropriation .....	130,000	8,001,906
14			
15	V00F03.07 Alfred D. Noyes Children’s Center		
16	General Fund Appropriation .....	4,652,851	
17	Federal Fund Appropriation .....	70,000	4,722,851
18			
19	V00F03.08 Victor Cullen Academy		
20	General Fund Appropriation .....		6,183,152
21	V00F03.09 Residential Support		
22	General Fund Appropriation .....	5,655,624	
23	Federal Fund Appropriation .....	901,341	6,556,965
24			
25	<b>SUMMARY</b>		
26	Total General Fund Appropriation .....		62,369,359
27	Total Special Fund Appropriation .....		45,000
28	Total Federal Fund Appropriation .....		3,900,892
29			
30	Total Appropriation .....		66,315,251
31			

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation is restricted until the Department of State Police (DSP) submits the Crime in Maryland: 2007 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment.

185

Further provided, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, the department may withhold a portion, totaling no more than 50 percent, of that jurisdiction's State Aid for Police Protection grant for fiscal 2009 until such time that the jurisdiction submits its crime data .....

11,133,191

W00A01.02 Field Operations Bureau

General Fund Appropriation .....  
Special Fund Appropriation .....

~~91,622,084~~  
91,591,879  
67,563,713

186

~~159,185,797~~  
159,155,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Homeland Security and Investigation Bureau

General Fund Appropriation .....  
Special Fund Appropriation .....  
Federal Fund Appropriation .....

29,754,383  
239,921  
485,290

30,479,594

W00A01.04 Support Services Bureau

BUDGET BILL

1	General Fund Appropriation .....	<del>51,832,227</del>	<b>187</b>
2		<u>50,982,227</u>	
3	Special Fund Appropriation .....	200,000	
4	Federal Fund Appropriation .....	2,183,144	<del>54,215,371</del>
5			<u>53,365,371</u>
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	W00A01.05 State Aid for Police Protection Fund		
14	General Fund Appropriation .....		66,435,967
15	W00A01.07 Local Aid – Law Enforcement Grants		
16	Special Fund Appropriation .....		599,973
17	W00A01.08 Vehicle Theft Prevention Council		
18	Special Fund Appropriation .....		2,499,929

SUMMARY

20	Total General Fund Appropriation .....		249,897,647
21	Total Special Fund Appropriation .....		71,103,536
22	Total Federal Fund Appropriation .....		2,668,434
23			<hr/>
24	Total Appropriation .....		323,669,617
25			<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

27	W00A02.01 Fire Prevention Services		
28	General Fund Appropriation .....		6,880,281
29			<hr/> <hr/>

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

**BUDGET BILL**

1

**PUBLIC DEBT**

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation .....

744,809,579

5

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1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2008 to  
 3 provide funds for designing the building  
 4 and site improvements at the Harriet  
 5 Tubman Underground Railroad State  
 6 Park in Dorchester County. The  
 7 appropriation for Department of Natural  
 8 Resources Capital Improvements will  
 9 increase by \$1.6 million, and the  
 10 appropriation for the State portion of POS  
 11 land acquisition funds will decrease by  
 12 \$1.6 million.

13 Special Fund Appropriation, provided that  
 14 \$1,600,000 originally appropriated for  
 15 State land acquisition projects in FY 2008  
 16 shall not be used for that purpose .....

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18 NATURAL RESOURCES POLICE

19 K00A07.01 General Direction  
 20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2008 to  
 23 provide funds for maritime security and  
 24 boating safety activities.

25 Federal Fund Appropriation .....

1,025,840

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27 K00A07.04 Field Operations  
 28 To become available immediately upon  
 29 passage of this budget to supplement the  
 30 appropriation for fiscal year 2008 to  
 31 provide funds for equipment purchases  
 32 and overtime costs in the High Intensity  
 33 Drug Trafficking (HIDTA) program,  
 34 boating safety activities, training, and  
 35 purchase of a vessel.

36 Federal Fund Appropriation .....

843,112

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38 K00A07.05 Waterway Management Services  
 39 To become available immediately upon  
 40 passage of this budget to supplement the  
 41 appropriation for fiscal year 2008 to



1	Tuna and Billfish landings.	
2	Federal Fund Appropriation .....	35,000
3		<hr/> <hr/>
4	K00A17.08 Estuarine and Marine Fisheries	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2008 to	
8	provide funds for yellow perch	
9	management.	
10	Special Fund Appropriation .....	100,000
11		<hr/> <hr/>
12	K00A17.11 Shellfish Restoration and Management	
13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2008 to	
16	provide funds for research in oyster	
17	restoration alternatives.	
18	Federal Fund Appropriation .....	233,000
19		<hr/> <hr/>
20	DEPARTMENT OF AGRICULTURE	
21	2008 Deficiency Appropriation	
22	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	
23	L00A12.18 Rural Maryland Council	
24	To become available immediately upon	
25	passage of this budget to supplement the	
26	appropriation for fiscal year 2008 to	
27	provide funds for grants to rural serving	
28	nonprofit organizations.	
29	Special Fund Appropriation .....	20,000
30		<hr/> <hr/>
31	L00A12.19 Maryland Agricultural Education and	
32	Rural Development Assistance Fund	
33	To become available immediately upon	
34	passage of this budget to supplement the	
35	appropriation for fiscal year 2008 to	
36	provide funds for grants to rural serving	
37	nonprofit organizations.	

1	Special Fund Appropriation .....	20,000
2		<u><u>                    </u></u>

3                                   OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

4 L00A14.02 Forest Pest Management  
5       To become available immediately upon  
6       passage of this budget to supplement the  
7       appropriation for fiscal year 2008 to  
8       provide funds to replace lost federal funds  
9       with general funds for gypsy moth  
10       suppression.

11	General Fund Appropriation .....	3,488,163
12	Special Fund Appropriation .....	360,000
13		<u>                    </u>
14	Total Appropriation .....	3,848,163
15		<u><u>                    </u></u>

16 L00A14.04 Pesticide Regulation  
17       To become available immediately upon  
18       passage of this budget to supplement the  
19       appropriation for fiscal year 2008 to  
20       provide funds to replace reduced general  
21       funds with special funds for the program  
22       manager position.

23	Special Fund Appropriation .....	73,000
24		<u><u>                    </u></u>

25 L00A14.05 Plant       Protection       and       Weed  
26       Management  
27       To become available immediately upon  
28       passage of this budget to supplement the  
29       appropriation for fiscal year 2008 to  
30       provide funds to eradicate the emerald ash  
31       borer.

32	Federal Fund Appropriation .....	1,900,000
33		<u><u>                    </u></u>

34                                   OFFICE OF RESOURCE CONSERVATION

35 L00A15.03 Resource Conservation Operations  
36       To become available immediately upon  
37       passage of this budget to supplement the  
38       appropriation for fiscal year 2008 to

**BUDGET BILL**

1 provide funds to implement and refine  
 2 agricultural best management practices.

3	Special Fund Appropriation .....	315,000
4	Federal Fund Appropriation .....	200,000
5		<hr/>
6	Total Appropriation .....	515,000
7		<hr/> <hr/>

8 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

9 2008 Deficiency Appropriation

10 FAMILY HEALTH ADMINISTRATION

11 M00F03.02 Family Health Services and Primary  
 12 Care  
 13 To become available immediately upon  
 14 passage of this budget to supplement the  
 15 appropriation for fiscal year 2008 to  
 16 provide increased Women, Infants and  
 17 Children activities.

18	Federal Fund Appropriation .....	12,931,385
19		<hr/> <hr/>

20 ROSEWOOD CENTER

21 M00M02.01 Services and Institutional Operations  
 22 To become available immediately upon  
 23 passage of this budget to supplement the  
 24 appropriation for fiscal year 2008 to  
 25 provide funds to cover the Intermediate  
 26 Care Facility for the Mentally Retarded  
 27 provider fee on State Residential Centers.

28	General Fund Appropriation .....	439,361
29		<hr/> <hr/>

30 HOLLY CENTER

31 M00M05.01 Services and Institutional Operations  
 32 To become available immediately upon  
 33 passage of this budget to supplement the  
 34 appropriation for fiscal year 2008 to  
 35 provide funds to cover the Intermediate  
 36 Care Facility for the Mentally Retarded  
 37 provider fee on State Residential Centers.



1	Total Appropriation	5,600,000
2		<hr/> <hr/>

3 N00C01.12 Office of Home Energy Programs  
 4 To become available immediately upon  
 5 passage of this budget to supplement the  
 6 appropriation for fiscal year 2008 to  
 7 provide funds for the Electric Universal  
 8 Service Program (EUSP) to offset the rise  
 9 of electricity costs for low-income  
 10 Marylanders.

190

11 General Fund Appropriation, provided that  
 12 \$4,943,000 of this appropriation for the  
 13 Electric Universal Services Program may  
 14 not be expended until the Department of  
 15 Human Resources has exhausted all  
 16 special funds available to the Universal  
 17 Services Benefit Program, State Special  
 18 Benefits Program, including the moneys  
 19 appropriated to the Dedicated Purpose  
 20 Account in the State Reserve Fund  
 21 available for low-income energy assistance  
 22 in fiscal 2008.

191

23 Further provided that \$4,943,000 of this  
 24 appropriation for the Electric Universal  
 25 Services Program may be used only for the  
 26 purposes herein appropriated, and there  
 27 shall be no budgetary transfer to any  
 28 other program or purpose. Funds  
 29 unexpended at the end of the fiscal year  
 30 shall revert to the general fund .....

4,943,000

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32 N00C01.12 Office of Home Energy Programs  
 33 To become available immediately upon  
 34 passage of this budget to supplement the  
 35 appropriation for fiscal year 2008 to  
 36 provide funds for the Maryland Energy  
 37 Assistance Program (MEAP) for home  
 38 energy financial assistance to low-income  
 39 citizens.

40	Federal Fund Appropriation .....	4,870,563
41		<hr/> <hr/>









1	Current Unrestricted Appropriation, <u>provided</u>	<b>193</b>	
2	<u>that \$750,000 of this appropriation may</u>		
3	<u>only be expended to purchase property .....</u>		750,000
4			<hr/> <hr/>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

2008 Deficiency Appropriation

OFFICE OF THE SECRETARY

8 U00A01.05 Capital Appropriation – Drinking  
 9 Water Revolving Loan Fund  
 10 To become available immediately upon  
 11 passage of this budget to supplement the  
 12 appropriation for fiscal year 2008 to  
 13 provide funds for drinking water capital  
 14 projects needed for environmental  
 15 improvements.

16	Federal Fund Appropriation .....		5,745,000
17			<hr/> <hr/>

SCIENCE SERVICES ADMINISTRATION

19 U00A05.01 Science Services Administration  
 20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2008 to  
 23 provide funds for a software upgrade in  
 24 the Community Right to Know program.

25	Special Fund Appropriation .....		180,251
26			<hr/> <hr/>

COORDINATING OFFICES

28 U00A10.01 Coordinating Offices  
 29 To become available immediately upon  
 30 passage of this budget to supplement the  
 31 appropriation for fiscal year 2008 to  
 32 provide funds for the development and  
 33 implementation of the Environmental  
 34 Information Exchange framework.

35	Federal Fund Appropriation .....		153,247
36			<hr/> <hr/>









1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies. The  
40 salaries below do not include the proposed fiscal year 2009 adjustment for positions  
41 eligible for the cost of living allowance (COLA). Eligible positions in this section will

1 receive the COLA according to the same schedule as positions in the Standard Pay  
2 Plan.

3 JUDICIARY

4	Chief Judge, Court of Appeals	1	181,352
5	Judge, Court of Appeals (@ 162,352)	6	974,112
6	Chief Judge, Court of Special Appeals	1	152,552
7	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
8	Judge, Circuit Court (@ 140,352)	153	21,473,856
9	Chief Judge, District Court of Maryland	1	149,552
10	Judge, District Court (@ 127,252)	111	14,124,972
11	Judiciary Clerk of Court A (@ 98,500)	5	492,500
12	Judiciary Clerk of Court B (@ 96,750)	6	580,500
13	Judiciary Clerk of Court C (@ 95,600)	6	573,600
14	Judiciary Clerk of Court D (@ 92,600)	7	648,200

15 OFFICE OF THE PUBLIC DEFENDER

16	Public Defender	1	140,352
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17 OFFICE OF THE ATTORNEY GENERAL

18	Attorney General	1	125,000
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19 OFFICE OF THE STATE PROSECUTOR

20	State Prosecutor	1	140,352
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21 PUBLIC SERVICE COMMISSION

22	Commissioner (@ 127,500)	4	510,000
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23 WORKERS' COMPENSATION COMMISSION

24	Chairman	1	128,952
25	Commissioner (@ 127,252)	9	1,145,268

26 EXECUTIVE DEPARTMENT – GOVERNOR

27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

29 SECRETARY OF STATE

30	Secretary of State	1	87,500
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31 MARYLAND STATE BOARD OF CONTRACT APPEALS

## BUDGET BILL

1	Chairman	1	114,185
2	Member	1	102,988
3	Member	1	102,988
4	MARYLAND INSTITUTE FOR EMERGENCY		
5	MEDICAL SERVICES SYSTEMS		
6	EMS Executive Director	1	233,498
7	MARYLAND INSURANCE ADMINISTRATION		
8	Associate Deputy Commissioner	1	120,558
9	OFFICE OF THE COMPTROLLER		
10	Comptroller	1	125,000
11	STATE TREASURER'S OFFICE		
12	Treasurer	1	125,000
13	MARYLAND DEPARTMENT OF TRANSPORTATION		
14	State Highway Administration		
15	State Highway Administrator	1	156,723
16	Maryland Port Administration		
17	Executive Director	1	252,000
18	Deputy Executive Director, Development and		
19	Administration	1	148,569
20	Director, Operations	1	133,204
21	Director, Marketing	1	124,923
22	CFO and Treasurer (MIT)	1	115,571
23	Director, Maritime Commercial Management	1	113,453
24	Director, Engineering	1	114,549
25	Deputy Director, Marketing	1	99,412
26	Director, Planning and Environment	1	97,503
27	Director, Security	1	103,428
28	Deputy Director, Harbor Development	1	96,906
29	Manager, South America and Latin America Trade		
30	Development	1	88,394
31	Maryland Transit Administration		
32	Maryland Transit Administrator	1	179,500

**BUDGET BILL**

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1	Senior Deputy Administrator, Transit Operations	1	120,000
2	Executive Director of Safety and Risk Management	1	127,408
3	Maryland Aviation Administration		
4	Executive Director	1	256,428
5	Deputy Executive Director, Facilities Development and		
6	Engineering	1	131,876
7	Deputy Executive Director, Operations, Public Safety		
8	and Security	1	131,876
9	Director, Engineering and Construction Management	1	130,841
10	Deputy Executive Director, Maintenance, Utilities and		
11	Terminal Services	1	120,488
12	Deputy Executive Director, Airport Technologies and		
13	Community Affairs	1	120,488
14	Deputy Executive Director, Business Management and		
15	Administration	1	131,876
16	Director, Planning and Environmental Services	1	119,453
17	Director, Commercial Management	1	119,450
18	Director, Airport Marketing and Air Service		
19	Development	1	119,453
20	Director, Regional Aviation Assistance	1	82,008

21 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

22 Alcohol and Drug Abuse Administration

23	Special Assistant to the Secretary for Drug Policy	1	120,646
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24 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

25 Maryland Parole Commission

26	Chairman	1	97,389
27	Member (@ 86,192)	9	775,728

28 PUBLIC EDUCATION

29 State Department of Education – Headquarters

30	State Superintendent of Schools	1	195,000
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31 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
32 office of profit within the meaning of Article 35 of the Declaration of Rights,  
33 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
34 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
35 Maryland, then no compensation or other emolument, except expenses incurred in  
36 connection with attendance at hearings, meetings, field trips, and working sessions,

1 shall be paid from any funds appropriated by this bill to that person for any services in  
2 connection with the second office.

3 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
4 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
5 may be expended by approved budget amendment.

6 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
7 this bill may be transferred among programs in accordance with the procedure  
8 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
9 Procurement Article.

10 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
11 provided, amounts received from sources estimated or calculated upon in the budget in  
12 excess of the estimates for any special or federal fund appropriations listed in this bill  
13 may be made available by approved budget amendment.

14 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
15 granted to transfer by budget amendment General Fund amounts for the operations of  
16 State office buildings and facilities to the budgets of the various agencies and  
17 departments occupying the buildings.

18 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is  
19 appropriated in the various agency budgets for tort claims (including motor vehicles)  
20 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
21 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
22 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
23 for tort claims but unexpended, are the only funds available to make payments under  
24 the provisions of the MTCA.

25 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
26 paid from the State Insurance Trust Fund, are limited hereby and by State  
27 Treasurer's regulations to payments of no more than \$200,000 to a single  
28 claimant for injuries arising from a single incident or occurrence.

29 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
30 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
31 hereby and by State Treasurer's regulations to payments of no more than  
32 \$100,000 to a single claimant for injuries arising from a single incident or  
33 occurrence.

34 (C) Tort claims for incidents or occurrences resulting in death on or after July  
35 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
36 limited hereby and by State Treasurer's regulations to payments of no more  
37 than \$75,000 to a single claimant. All other tort claims occurring on or after  
38 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
39 Fund, are limited hereby and by State Treasurer's regulations to payments of

1 no more than \$50,000 to a single claimant for injuries arising from a single  
2 incident or occurrence.

3 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
4 paid from the State Insurance Trust Fund, are limited hereby and by State  
5 Treasurer's regulations to payments of no more than \$50,000 to a single  
6 claimant for injuries arising from a single incident or occurrence.

7 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
8 granted to transfer by budget amendment General Fund amounts, budgeted to the  
9 various State agency programs and subprograms which comprise the indirect cost  
10 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
11 services to the State agencies receiving the services. It is further authorized that  
12 receipts by the State agencies providing such services from charges for the indirect  
13 services may be used as special funds for operating expenses of the indirect cost pools.

14 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
15 appropriated to the various State agency programs and subprograms in Comptroller  
16 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
17 for services provided by the Comptroller of the Treasury, Data Processing Division,  
18 Computer Center Operations (E00A10.01) consistent with the reimbursement  
19 schedule provided for in the supporting budget documents. The expenditure or  
20 transfer of these funds for other purposes requires the prior approval of the Secretary  
21 of Budget and Management. Notwithstanding any other provision of law, the  
22 Secretary of Budget and Management may transfer amounts appropriated in  
23 Comptroller object 0882 between State departments and agencies by approved budget  
24 amendment in fiscal year 2009.

1 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 2 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
 3 executive pay plan during fiscal year 2009 shall be as set forth below. Adjustments to  
 4 the salary schedule may be made during the fiscal year in accordance with the  
 5 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
 6 Notwithstanding the inclusion of salaries for positions which are determined by  
 7 agencies with independent salary setting authority in the salary schedule set forth  
 8 below, such salaries may be adjusted during the fiscal year in accordance with such  
 9 salary setting authority. The salaries below do not include the proposed fiscal year  
 10 2009 adjustment for positions eligible for the cost of living allowance (COLA).  
 11 Positions in this section will receive the COLA according to the same schedule as  
 12 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to  
 13 rounding.

14 Fiscal 2009  
 15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	73,145	97,527
18	ES 5	9905	78,588	104,843
19	ES 6	9906	84,471	112,745
20	ES 7	9907	90,823	121,282
21	ES 8	9908	97,683	130,501
22	ES 9	9909	105,094	140,460
23	ES 10	9910	113,094	151,210
24	ES 11	9911	121,740	162,825
25	EX 91	9991	140,000	235,000

26			FY 2009
27	Classification Title	Scale	Allowance

28 OFFICE OF THE PUBLIC DEFENDER

29	Deputy Public Defender	9909	127,675
30	Executive VI	9906	103,552

31 OFFICE OF THE ATTORNEY GENERAL

32	Deputy Attorney General	9909	140,460
33	Deputy Attorney General	9909	140,460
34	Senior Executive Associate Attorney General	9908	130,501
35	Senior Executive Associate Attorney General	9908	130,501
36	Senior Executive Associate Attorney General	9908	130,501

37 PUBLIC SERVICE COMMISSION

**BUDGET BILL**

213

1	Chair	9991	188,700
2	OFFICE OF THE PEOPLE'S COUNSEL		
3	People's Counsel	9906	100,551
4	SUBSEQUENT INJURY FUND		
5	Executive Director	9905	104,843
6	UNINSURED EMPLOYERS' FUND		
7	Executive Director	9905	104,843
8	EXECUTIVE DEPARTMENT – GOVERNOR		
9	Executive Chief of Staff	9991	153,000
10	Executive Aide XI	9911	153,000
11	Executive Aide XI	9911	121,740
12	Executive Aide X	9910	147,900
13	Executive Aide X	9910	147,900
14	Executive Aide X	9910	140,889
15	Executive Aide IX	9909	132,600
16	Executive Aide IX	9909	129,540
17	Executive Aide IX	9909	127,500
18	Executive Aide IX	9909	105,094
19	Executive Aide VIII	9908	122,400
20	Executive Aide VIII	9908	117,300
21	Executive Aide VIII	9908	112,200
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	119,645
24	Deputy Secretary	9906	107,075
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	127,500
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	127,500
29	Executive Aide VII	9907	117,300
30	GOVERNOR'S OFFICE FOR CHILDREN		
31	Executive Aide VIII	9908	115,000

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	117,249
3	DEPARTMENT OF AGING		
4	Secretary	9909	122,400
5	Deputy Secretary	9906	91,800
6	COMMISSION ON HUMAN RELATIONS		
7	Executive Director	9906	108,528
8	Deputy Director	9904	92,181
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9905	100,211
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	122,400
13	Deputy Director	9906	112,745
14	Executive V	9905	101,058
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9908	124,816
18	Assistant Adjutant General	9906	112,745
19	Assistant Adjutant General	9906	112,745
20	Executive VI	9906	112,745
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	101,490
23	STATE ARCHIVES		
24	State Archivist	9906	120,638
25	MARYLAND INSURANCE ADMINISTRATION		
26	Executive Aide XI	9911	153,000
27	Deputy Insurance Commissioner	9907	121,282
28	OFFICE OF ADMINISTRATIVE HEARINGS		

**BUDGET BILL**

215

1	Chief Administrative Law Judge	9907	109,954
2	COMPTROLLER OF MARYLAND		
3	Office of the Comptroller		
4	Chief Deputy Comptroller	9910	151,210
5	Executive Aide X	9910	151,210
6	Executive Aide X	9910	151,210
7	Assistant State Comptroller V	9905	102,000
8	Assistant State Comptroller V	9905	91,716
9	Assistant State Comptroller IV	9904	91,800
10	General Accounting Division		
11	Assistant State Comptroller VII	9907	121,282
12	Bureau of Revenue Estimates		
13	Assistant State Comptroller VII	9907	108,681
14	Revenue Administration Division		
15	Assistant State Comptroller VII	9907	114,240
16	Compliance Division		
17	Assistant State Comptroller VII	9907	114,240
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	102,852
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	114,750
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9908	119,606
24	Executive VI	9906	97,308
25	Executive V	9905	104,843
26	Executive V	9905	102,159
27	Executive V	9905	101,564
28	Executive V	9905	97,363
29	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		

## BUDGET BILL

1	Director	9908	118,457
2	Deputy Director	9906	108,044
3	Executive V	9905	104,354
4	Executive IV	9904	86,625
5	STATE LOTTERY AGENCY		
6	Director	9909	140,460
7	Executive VII	9907	107,253
8	DEPARTMENT OF BUDGET AND MANAGEMENT		
9	Office of the Secretary		
10	Secretary	9911	162,825
11	Deputy Secretary	9909	122,777
12	Office of Personnel Services and Benefits		
13	Executive VIII	9908	115,113
14	Office of Information Technology		
15	Executive Aide XI	9911	162,825
16	Office of Budget Analysis		
17	Executive VIII	9908	126,921
18	Office of Capital Budgeting		
19	Executive VII	9907	106,028
20	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
21	Executive Aide X	9910	113,094
22	Executive Director	9909	138,260
23	Executive VII	9907	121,282
24	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
25	Executive VII	9907	100,238
26	DEPARTMENT OF GENERAL SERVICES		
27	Office of the Secretary		

**BUDGET BILL**

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1	Secretary	9909	135,660
2	Executive VII	9907	117,300
3	Office of Facilities Operation and		
4	Maintenance		
5	Executive V	9905	91,716
6	Office of Procurement and Logistics		
7	Executive V	9905	96,846
8	Office of Real Estate		
9	Executive V	9905	91,716
10	Office of Facilities Planning, Design		
11	and Construction		
12	Executive V	9905	104,843
13	DEPARTMENT OF NATURAL RESOURCES		
14	Office of the Secretary		
15	Secretary	9910	145,860
16	Deputy Secretary	9908	130,501
17	Executive VI	9906	112,745
18	Executive VI	9906	107,000
19	Chesapeake Bay Critical Areas Commission		
20	Chairman	9906	98,608
21	DEPARTMENT OF AGRICULTURE		
22	Office of the Secretary		
23	Secretary	9909	127,500
24	Deputy Secretary	9907	110,160
25	Program Executive	9904	97,527
26	Office of Marketing, Animal Industries and Consumer Services		
27	Executive V	9905	85,454
28	Office of Plant Industries and Pest Management		

## BUDGET BILL

1	Executive V	9905	88,867
2	Office of Resource Conservation		
3	Executive V	9905	78,588
4	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
5	Office of the Secretary		
6	Secretary	9911	162,825
7	Deputy Secretary	9908	121,902
8	Executive VI	9906	103,285
9	Executive V	9905	91,800
10	Operations		
11	Executive VII	9907	121,282
12	Deputy Secretary for Public Health Services		
13	Deputy Secretary DHMH Medical	9991	202,785
14	Executive V	9905	95,268
15	Office of the Chief Medical Examiner		
16	Chief Medical Examiner Post Mortem	9991	223,196
17	Community Health Administration		
18	Executive VI	9906	112,745
19	Family Health Administration		
20	Executive VII	9907	120,198
21	Laboratories Administration		
22	Executive VI	9906	111,872
23	Developmental Disabilities Administration		
24	Executive VII	9907	118,500
25	Medical Care Programs Administration		
26	Deputy Secretary	9909	140,460
27	Executive VI	9906	112,745

**BUDGET BILL**

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1	Executive VI	9906	105,000
2	Executive VI	9906	98,608
3	Health Regulatory Commissions		
4	Executive Director, Maryland Health Care Access and		
5	Cost Commission	9908	130,501
6	Executive Director, Health Services Cost Review		
7	Commission	9908	130,501
8	Executive VIII	9908	97,683
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9910	151,210
12	Deputy Secretary	9908	129,771
13	Deputy Secretary	9908	122,400
14	Social Services Administration		
15	Executive VI	9906	107,100
16	Community Services Administration		
17	Executive VI	9906	103,020
18	Child Support Enforcement Administration		
19	Executive Director	9906	103,020
20	Family Investment Administration		
21	Executive VI	9906	112,745
22	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
23	Office of the Secretary		
24	Secretary	9909	140,460
25	Deputy Secretary	9907	115,000
26	Division of Labor and Industry		
27	Executive VI	9906	112,745
28	Division of Occupational and Professional Licensing		

## BUDGET BILL

1	Executive VI	9906	98,608
2	Division of Workforce Development		
3	Executive VI	9906	112,745
4	Division of Unemployment Insurance		
5	Executive VI	9906	112,745
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,825
10	Deputy Secretary	9908	130,501
11	Deputy Secretary	9908	97,683
12	Executive VII	9907	121,282
13	Executive VII	9907	121,282
14	Division of Correction – Headquarters		
15	Commissioner	9907	112,935
16	Division of Parole and Probation		
17	Director	9907	90,823
18	Division of Pretrial and Detention Services		
19	Commissioner	9907	119,594
20	PUBLIC EDUCATION		
21	State Department of Education – Headquarters		
22	Deputy State Superintendent of Schools	9908	130,501
23	Deputy State Superintendent of Schools	9908	130,501
24	Deputy State Superintendent of Schools	9908	128,530
25	Assistant State Superintendent	9906	112,745
26	Assistant State Superintendent	9906	112,745
27	Assistant State Superintendent	9906	112,745
28	Assistant State Superintendent	9906	112,745
29	Assistant State Superintendent	9906	112,745
30	Assistant State Superintendent	9906	112,198
31	Assistant State Superintendent	9906	106,929
32	Assistant State Superintendent	9906	101,437

1	Maryland Higher Education Commission		
2	Secretary	9910	151,170
3	Assistant Secretary	9907	103,483
4	Assistant Secretary	9907	91,209
5	Maryland School for the Deaf – Frederick Campus		
6	Superintendent	9907	120,811
7	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
8	Office of the Secretary		
9	Secretary	9910	145,860
10	Deputy Secretary	9908	127,500
11	Division of Credit Assurance		
12	Executive VI	9906	110,130
13	Division of Neighborhood Revitalization		
14	Executive VI	9906	100,470
15	Division of Development Finance		
16	Executive VI	9906	107,100
17	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
18	Office of the Secretary		
19	Secretary	9911	162,825
20	Deputy Secretary	9909	140,460
21	Executive VII	9907	114,669
22	Division of Economic Policy, Research and Legislative Affairs		
23	Executive VI	9906	111,180
24	Division of Small Business Development		
25	Executive VII	9907	112,200
26	Division of Business Development		

## BUDGET BILL

1	Executive VII	9907	117,300
2	Division of Tourism, Film and the Arts		
3	Executive VII	9907	112,200
4	Division of Regional Development		
5	Executive VII	9907	112,200
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	132,600
9	Deputy Secretary	9907	120,637
10	Executive VI	9906	112,745
11	Water Management Administration		
12	Executive VI	9906	105,060
13	Waste Management Administration		
14	Executive VI	9906	111,928
15	Air and Radiation Management Administration		
16	Executive VI	9906	107,063
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	153,000
20	Departmental Support		
21	Deputy Secretary	9908	122,400
22	Assistant Secretary	9905	103,383
23	Residential Operations		
24	Deputy Secretary	9908	122,400
25	Assistant Secretary	9905	103,957
26	DEPARTMENT OF STATE POLICE		

**BUDGET BILL**

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1	Maryland State Police		
2	Superintendent	9911	162,825
3	Deputy Secretary	9907	90,823

1 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 2 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 3 schedule for the Department of Transportation executive pay plan during fiscal year  
 4 2009 shall be as set forth below. Adjustments to the salary schedule may be made  
 5 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the  
 6 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 7 are determined by agencies with independent salary setting authority in the salary  
 8 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 9 accordance with such salary setting authority. The salaries below do not include the  
 10 proposed fiscal year 2009 adjustment for positions eligible for the cost of living  
 11 allowance (COLA). Positions in this section will receive the COLA according to the  
 12 same schedule as positions in the Standard Pay Plan. The salaries presented may be  
 13 off by \$1 due to rounding.

14 Fiscal 2009  
 15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	73,145	97,527
18	ES 5	9905	78,588	104,843
19	ES 6	9906	84,471	112,745
20	ES 7	9907	90,823	121,282
21	ES 8	9908	97,683	130,501
22	ES 9	9909	105,094	140,460
23	ES 10	9910	113,094	151,210
24	ES 11	9911	121,740	162,825

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary's Office

27	Secretary		9911	162,825
28	Deputy Secretary		9909	140,460

29 Motor Vehicle Administration

30	Motor Vehicle Administrator		9909	132,470
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31 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 32 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 33 Services or the State Department of Education in a facility or program that becomes  
 34 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 35 Assistance Program makes payment for such services, general funds equal to the  
 36 general funds paid by the Medical Assistance Program to such a facility or program  
 37 may be transferred from the previously mentioned departments to the Medical  
 38 Assistance Program. Further, should the facility or program become eligible  
 39 subsequent to payment to the facility or program by any of the previously mentioned

1 departments, and the Medical Assistance Program makes subsequent additional  
2 payments to the facility or program for the same services, any recoveries of  
3 overpayment, whether paid in this or prior fiscal years, shall become available to the  
4 Medical Assistance Program for provider reimbursement purposes.

5 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
6 to the various State departments and agencies in Comptroller Object 0831 (Office of  
7 Administrative Hearings) to conduct administrative hearings by the Office of  
8 Administrative Hearings are to be transferred to the Office of Administrative  
9 Hearings (D99A11.01) on July 1, 2008 and may not be expended for any other purpose.

10 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
11 State Department of Education and the Departments of Health and Mental Hygiene,  
12 Human Resources, and Juvenile Services may be transferred by budget amendment to  
13 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent  
14 costs associated with local partnership agreements approved by the Children's Cabinet  
15 Interagency Fund.

16 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
17 the various Executive State agency programs and subprograms in Comptroller Objects  
18 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other  
19 Post Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance –  
20 Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications)  
21 and 0322 (Capital Lease Telecommunications) are to be utilized for their intended  
22 purposes only. The expenditure or transfer of these funds for other purposes requires  
23 the prior approval of the Secretary of Budget and Management. Notwithstanding any  
24 other provision of law, the Secretary of Budget and Management may transfer  
25 amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between  
26 State departments and agencies by approved budget amendment in fiscal year 2008  
27 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152  
28 and 0154, and any funds restricted in this budget for use in the employee and retiree  
29 health insurance program that are unspent shall be credited to the fund as established  
30 in accordance with Section 2–516 of the State Personnel and Pensions Article of the  
31 Annotated Code of Maryland. Any funds restricted in this budget to be utilized for  
32 other post ~~retirement~~ employment benefits (Comptroller Object 0157) that are unspent  
33 shall be credited to the Postretirement Health Benefits Trust Fund as established in  
34 accordance with Section 34–101 of the State Personnel and Pensions Article of the  
35 Annotated Code of Maryland.

36 Further provided that each agency that receives funding in this budget in any of  
37 the restricted Comptroller Objects herein listed within this section shall establish  
38 within the State's accounting system a structure of accounts to separately identify for  
39 each restricted Comptroller Object by fund source, the legislative appropriation,  
40 monthly transactions, and final expenditures. It is the intent of the General Assembly  
41 that an accounting detail be established so that the Office of Legislative Audits may  
42 review the disposition of funds appropriated for each restricted Comptroller Object as  
43 part of each closeout audit to ensure that funds are used only for the purposes for  
44 which they are restricted and that unspent funds are reverted or canceled.

1        SECTION 18. AND BE IT FURTHER ENACTED, That all across-the-board  
 2 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
 3 current unrestricted and general funds in the University System of Maryland,  
 4 St. Mary's College of Maryland, Morgan State University, and Baltimore City  
 5 Community College.

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6        SECTION 19. AND BE IT FURTHER ENACTED, That the Comptroller of the  
 7 Treasury's General Accounting Division shall establish a subsidiary ledger control  
 8 account to debit all State agency funds budgeted under subobject 0175 (workers'  
 9 compensation coverage) and to credit all payments disbursed to the Injured Workers'  
 10 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds  
 11 withdrawn from IWIF and returned to the State and subsequently transferred to the  
 12 general fund. IWIF shall submit monthly reports to the Department of Legislative  
 13 Services concerning the status of the account.

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14        SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget  
 15 books shall include a summary statement of federal revenues by major federal  
 16 program sources supporting the federal appropriations made therein along with the  
 17 major assumptions underpinning the federal fund estimates. The Department of  
 18 Budget and Management (DBM) shall exercise due diligence in reporting this data  
 19 and ensure that they are updated as appropriate to reflect ongoing congressional  
 20 action on the federal budget. In addition, DBM shall provide to the Department of  
 21 Legislative Services (DLS) data for the actual, current, and budget years listing the  
 22 components of each federal fund appropriation by Catalog of Federal Domestic  
 23 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
 24 provided in an electronic format subject to the concurrence of DLS.

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25        SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2010, capital  
 26 funds shall be budgeted in separate eight-digit programs. When multiple projects  
 27 and/or programs are budgeted within the same non-transportation eight-digit  
 28 program, each distinct program and project shall be budgeted in a distinct  
 29 subprogram. To the extent possible, subprograms for projects spanning multiple years  
 30 shall be retained to preserve funding history. Furthermore, the budget detail for fiscal  
 31 2008 and 2009 submitted with the fiscal 2010 budget shall be organized in the same  
 32 fashion to allow comparison between years.

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33        SECTION 22. AND BE IT FURTHER ENACTED, That in the expenditure of  
 34 federal funds appropriated in this budget or subsequent to the enactment of this  
 35 budget by the budget amendment process:

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36        (1) State agencies shall administer these federal funds in a manner that  
 37 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
 38 management, careful application to the purposes for which they are directed, and  
 39 strict attention to budgetary and accounting procedures established for the  
 40 administration of all public funds.

1           (2) For fiscal 2009, except with respect to capital appropriations, to the  
2 extent consistent with federal requirements:

3           (a) when expenditures or encumbrances may be charged to either  
4 State or federal fund sources, federal funds shall be charged before State funds are  
5 charged; this policy does not apply to the Department of Human Resources with  
6 respect to federal funds to be carried forward into future years for child welfare or  
7 welfare reform activities, or to the Department of Health and Mental Hygiene with  
8 respect to funds to be carried forward into future years for the purpose of reducing the  
9 waiting list for community services for individuals with developmental disabilities or  
10 with respect to funds to be carried forward into future years for HIV/AIDS-related  
11 activities, or to the Maryland State Department of Education with respect to funds to  
12 be carried forward into future years for child care;

13           (b) when additional federal funds are sought or otherwise become  
14 available in the course of the fiscal year, agencies shall consider, in consultation with  
15 the Department of Budget and Management, whether opportunities exist to use these  
16 federal revenues to support existing operations rather than to expand programs or  
17 establish new ones; and

18           (c) the Department of Budget and Management shall take appropriate  
19 actions to effectively establish these as policies of the State with respect to  
20 administration of federal funds by executive agencies.

21           SECTION 23. AND BE IT FURTHER ENACTED, That the Department of  
22 Budget and Management (DBM) shall provide an annual report on indirect costs to  
23 the General Assembly in January 2009 as an appendix in the Governor's fiscal 2010  
24 budget books. The report shall detail by agency for the actual fiscal 2008 budget the  
25 amount of statewide indirect cost recovery received, the amount of statewide indirect  
26 cost recovery transferred to the general fund, and the amount of indirect cost recovery  
27 retained for use by each agency. In addition, it shall list the most recently available  
28 federally approved statewide and internal agency cost recovery rates. As part of the  
29 normal fiscal/compliance audit performed for each agency once every three years, the  
30 Office of Legislative Audits shall assess available information on the timeliness,  
31 completeness, and deposit history of indirect cost recoveries by State agencies. Further  
32 provided that for fiscal 2009, excluding the Maryland Department of Transportation,  
33 the amount of revenue received by each agency from any federal source for statewide  
34 cost recovery may only be transferred to the general fund and may not be retained in  
35 any clearing account or by any other means, nor may DBM or any other agency or  
36 entity approve exemptions to permit any agency to retain any portion of federal  
37 statewide cost recoveries.

38           SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget  
39 books shall include a forecast of the impact of the executive budget proposal on the  
40 long-term fiscal condition of general fund, Transportation Trust Fund, and higher  
41 education current unrestricted fund accounts. This forecast shall estimate aggregate  
42 revenues, expenditures and fund balances in each account for the fiscal year last  
43 completed, the current year, the budget year, and four years thereafter. Expenditures

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1 shall be reported at such agency, program or unit levels or categories as may be  
 2 determined appropriate after consultation with the Department of Legislative  
 3 Services. A statement of major assumptions underlying the forecast shall also be  
 4 provided, including but not limited to general salary increases, inflation, and growth of  
 5 caseloads in significant program areas.

6 SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the  
 7 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
 8 and other organizational units included in the State budget, including the Judiciary,  
 9 shall prepare and submit items for the fiscal 2010 budget detailed by Comptroller  
 10 subobject classification in accordance with instructions promulgated by the  
 11 Comptroller of the Treasury. The presentation of budget data in the State budget  
 12 books shall include object, fund, and personnel data in the manner provided for in  
 13 fiscal 2009 except as indicated elsewhere in this Act; however, this shall not preclude  
 14 the placement of additional information into the budget books. For actual fiscal 2008  
 15 spending, the fiscal 2009 working appropriation, and the fiscal 2010 allowance, the  
 16 budget detail shall be available from the Department of Budget and Management's  
 17 (DBM) automated data system at the subobject level by subobject codes and  
 18 classifications for all agencies. To the extent possible, except for public higher  
 19 education institutions, subobject expenditures shall be designated by fund for actual  
 20 fiscal 2008 spending, the fiscal 2009 working appropriation, and the fiscal 2010  
 21 allowance. The agencies shall exercise due diligence in reporting these data and  
 22 ensuring correspondence between reported position and expenditure data for the  
 23 actual, current, and budget fiscal years. These data shall be made available upon  
 24 request and in a format subject to the concurrence of the Department of Legislative  
 25 Services (DLS). Further, the expenditure of appropriations shall be reported and  
 26 accounted for by the subobject classification in accordance with the instructions  
 27 promulgated by the Comptroller of the Treasury.

28 Further provided that due diligence shall be taken to accurately report  
 29 full-time equivalent position counts of contractual positions in the budget books. For  
 30 the purpose of this count, contractual positions are defined as those individuals having  
 31 an employee-employer relationship with the State. This count shall include those  
 32 individuals in higher education institutions who meet this definition but are paid with  
 33 additional assistance funds.

34 Further provided that DBM shall provide to DLS with the allowance for each  
 35 department, unit, agency, office, and institution a one-page organizational chart in  
 36 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
 37 operational and administrative activities of the entity.

38 SECTION 26. AND BE IT FURTHER ENACTED, That:

39 (1) The Secretary of Health and Mental Hygiene shall maintain the  
 40 accounting systems necessary to determine the extent to which funds appropriated for  
 41 fiscal 2008 in program M00Q01.03 Medical Care Provider Reimbursements have been  
 42 disbursed for services provided in that fiscal year and shall prepare and submit the  
 43 periodic reports required under this section for that program.

1       (2) The State Superintendent of Schools shall maintain the accounting  
2 systems necessary to determine the extent to which funds appropriated for fiscal 2008  
3 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
4 been disbursed for services provided in that fiscal year and to prepare periodic reports  
5 as required under this section for that program.

6       (3) The Secretary of Human Resources shall maintain the accounting  
7 systems necessary to determine the extent to which funds appropriated for fiscal 2008  
8 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
9 services provided in that fiscal year and to prepare the periodic reports required under  
10 this section for that program.

11       (4) For the programs specified, reports shall indicate total appropriations for  
12 fiscal 2008 and total disbursements for services provided during that fiscal year up  
13 through the last day of the second month preceding the date on which the report is to  
14 be submitted and a comparison to data applicable to those periods in the preceding  
15 fiscal year.

16       (5) Reports shall be submitted to the budget committees, the Department of  
17 Legislative Services, the Department of Budget and Management, and the  
18 Comptroller on November 1, 2008, March 1, 2009, and June 1, 2009.

19       (6) It is the intent of the General Assembly that general funds appropriated  
20 for fiscal 2008 to the programs specified that have not been disbursed within a  
21 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

22       SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the  
23 General Assembly that on or before August 1, 2008, each State agency and each public  
24 institution of higher education shall report to the Department of Budget and  
25 Management (DBM) any agreements in place for any part of fiscal 2008 between State  
26 agencies and any public institution of higher education involving potential  
27 expenditures in excess of \$100,000 over the term of the agreement. Further provided  
28 that DBM shall provide direction and guidance to all State agencies and public  
29 institutions of higher education as to the procedures and specific elements of data to  
30 be reported with respect to these interagency agreements, to include at a minimum:

31       (1) a common code for each interagency agreement that specifically identifies  
32 each agreement and the fiscal year in which the agreement began;

33       (2) the starting date for each agreement;

34       (3) the ending date for each agreement;

35       (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
36 services to be rendered over the term of the agreement by any public institution of  
37 higher education to any State agency;

1           (5) a description of the nature of the goods and services to be provided;

2           (6) the total number of personnel, both full-time and part-time, associated  
3 with the agreement; and

4           (7) contact information for the agency and the public institution of higher  
5 education for the person(s) having direct oversight or knowledge of the agreement.

6           Further provided that DBM shall submit a consolidated report to the budget  
7 committees and the Department of Legislative Services by December 1, 2008, that  
8 contains information on all agreements between State agencies and any public  
9 institution of higher education involving potential expenditures in excess of \$100,000,  
10 that were in effect at any time during fiscal 2008.

11           SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment  
12 to increase the total amount of special, federal, or higher education (current restricted  
13 and current unrestricted) fund appropriations, or to make reimbursable fund transfers  
14 from the Governor's Office of Crime Control and Prevention or the Maryland  
15 Emergency Management Agency, made in Section 1 of this Act shall be subject to the  
16 following restrictions:

17           (1) This section shall not apply to budget amendments for the sole purpose  
18 of:

19           (a) appropriating funds available as a result of the award of federal  
20 disaster assistance;

21           (b) transferring funds from the State Reserve Fund – Economic  
22 Development Opportunities Fund for projects approved by the Legislative Policy  
23 Committee; and

24           (c) appropriating funds for Major Information Technology  
25 Development Project Fund projects approved by the budget committees.

26           (2) Budget amendments increasing total appropriations in any fund account  
27 by \$100,000 or more may not be approved by the Governor until (i) that amendment  
28 has been submitted to the Department of Legislative Services (DLS) and (ii) the  
29 budget committees or the Legislative Policy Committee have considered the  
30 amendment or 45 days have elapsed from the date of submission of the amendment.  
31 Each amendment submitted to DLS shall include a statement of the amount, sources  
32 of funds and purposes of the amendment, and a summary of impact on budgeted or  
33 contractual position and payroll requirements.

34           (3) Unless permitted by the budget bill or the accompanying supporting  
35 documentation or by other authorizing legislation, and notwithstanding the provisions  
36 of Section 3-216 of the Transportation Article, a budget amendment may not:

1           (a) restore funds for items or purposes specifically denied by the  
2 General Assembly;

3           (b) fund a capital project not authorized by the General Assembly  
4 provided, however, that subject to provisions of the Transportation Article, projects of  
5 the Maryland Department of Transportation shall be restricted as provided in Section  
6 1 of this Act;

7           (c) increase the scope of a capital project by an amount 7.5 percent or  
8 more over the approved estimate or 5 percent or more over the net square footage of  
9 the approved project until the amendment has been submitted to DLS and the budget  
10 committees have considered and offered comment to the Governor or 45 days have  
11 elapsed from the date of submission of the amendment. This provision does not apply  
12 to the Maryland Department of Transportation; and

13           (d) provide for the additional appropriation of special, federal, or  
14 higher education funds of more than \$100,000 for the reclassification of a position or  
15 positions.

16           (4) A budget may not be amended to increase a federal fund appropriation by  
17 \$100,000 or more unless documentation evidencing the increase in funds is provided  
18 with the amendment and fund availability is certified by the Secretary of Budget and  
19 Management.

20           (5) No expenditure or contractual obligation of funds authorized by a  
21 proposed budget amendment may be made prior to approval of that amendment by the  
22 Governor.

23           (6) Notwithstanding the provisions of this section, any federal, special, or  
24 higher education fund appropriation may be increased by budget amendment upon a  
25 declaration by the Board of Public Works that the amendment is essential to  
26 maintaining public safety, health, or welfare, including protecting the environment or  
27 the economic welfare of the State.

28           (7) Further provided that the fiscal 2009 appropriation detail as shown in  
29 the Governor's budget books submitted to the General Assembly in January 2009 and  
30 the supporting electronic detail shall not include appropriations for budget  
31 amendments that have not been signed by the Governor, exclusive of the Maryland  
32 Department of Transportation PAYGO capital program.

33           (8) Further provided that it is the policy of the State to recognize and  
34 appropriate additional special, higher education, and federal revenues in the budget  
35 bill as approved by the General Assembly. Further provided that for the fiscal 2010  
36 allowance the Department of Budget and Management shall continue policies and  
37 procedures to minimize reliance on budget amendments for appropriations that could  
38 be included in a deficiency appropriation.

1        SECTION 29. AND BE IT FURTHER ENACTED, That no funds in this budget  
 2 may be expended to pay the salary of a Secretary or Acting Secretary of any  
 3 department whose nomination as Secretary has been rejected by the Senate or an  
 4 Acting Secretary who was serving in that capacity prior to the 2008 session whose  
 5 nomination for the Secretary position was not put forward and approved by the Senate  
 6 during the 2008 session.

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7        SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public  
 8 Works (BPW), in exercising its authority to create additional positions pursuant to  
 9 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
 10 fiscal year no more than 50 positions in excess of the total number of authorized State  
 11 positions on July 1, 2008, as determined by the Secretary of Budget and Management.  
 12 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
 13 department, agency, board, or commission, additional positions may be created for  
 14 that affected unit to the extent that positions authorized by the General Assembly for  
 15 the fiscal year are abolished in that unit or in other units of State government. It is  
 16 further provided that the limit of 50 does not apply to any position that may be created  
 17 in conformance with specific manpower statutes that may be enacted by the State or  
 18 federal government nor to any positions created to implement block grant actions or to  
 19 implement a program reflecting fundamental changes in federal/State relationships. It  
 20 is further provided that the limit of 50 also does not apply to the creation of caseload  
 21 carrying child welfare positions within the Department of Human Resources (DHR).  
 22 Notwithstanding anything contained in this section, BPW may authorize additional  
 23 positions to meet public emergencies resulting from an act of God and violent acts of  
 24 men, which are necessary to protect the health and safety of the people of Maryland.

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25        BPW may authorize the creation of additional positions within the Executive  
 26 Branch provided that 1.25 full-time equivalent contractual positions are abolished for  
 27 each regular position authorized and that there be no increase in agency funds in the  
 28 current budget and the next two subsequent budgets as the result of this action. It is  
 29 the intent of the General Assembly that priority is given to converting individuals that  
 30 have been in a contractual position for at least two years. Any position created by this  
 31 method shall not be counted within the limitation of 50 under this section.

32        In addition to any positions created within the limitation of 50 under this  
 33 section, BPW may authorize the creation of no more than 150 positions within the  
 34 DHR to provide services purchased by Local Management Boards through contracts  
 35 with local departments of social services. If a Local Management Board terminates a  
 36 contract with a local department of social services during the fiscal year, all the  
 37 positions created by BPW to provide services under the terms of that contract shall be  
 38 abolished.

39        In addition to any positions created within the limitation of 50 under this  
 40 section, BPW may authorize the creation of positions within DHR to provide services  
 41 funded by grants from sources other than Local Management Boards. If any grant  
 42 entity terminates a grant award with a local department of social services or other  
 43 unit during the fiscal year, all positions created by BPW to provide services under the  
 44 terms of the grant award shall be abolished. The employee contracts for these

1 positions shall explicitly state that the positions are abolished at the termination of  
 2 the grant award. General funds or any other State funds shall not be used to pay any  
 3 of the salaries or benefits for these positions. Furthermore, DHR must provide a  
 4 summary to the budget committees by December 1 of each year on the number of  
 5 positions created under this section.

6 The numerical limitation on the creation of positions by BPW established in this  
 7 section shall not apply to positions entirely supported by funds from federal or other  
 8 non-State sources so long as both the appointing authority for the position and the  
 9 Secretary of Budget and Management certify for each position created under this  
 10 exception that:

11 (1) funds are available from non-State sources for each position established  
 12 under this exception; and

13 (2) any positions created will be abolished in the event that non-State funds  
 14 are no longer available.

15 The Secretary of Budget and Management shall certify and report to the  
 16 General Assembly by June 30, 2009, the status of positions created with non-State  
 17 funding sources during fiscal 2005, 2006, 2007, 2008, and 2009 under this provision as  
 18 remaining authorized or abolished due to the discontinuation of funds.

19 SECTION 31. AND BE IT FURTHER ENACTED, That immediately following  
 20 the close of fiscal 2008, the Secretary of Budget and Management shall determine the  
 21 total number of full-time equivalent (FTE) positions that are authorized as of the last  
 22 day of fiscal 2008 and on the first day of fiscal 2009. Authorized positions shall include  
 23 all positions authorized by the General Assembly in the personnel detail of the  
 24 budgets for fiscal 2008 and 2009 including nonbudgetary programs, the Maryland  
 25 Transportation Authority, the University System of Maryland self-supported  
 26 activities, and the Maryland Correctional Enterprises.

27 The Department of Budget and Management shall also prepare during fiscal  
 28 2009 a report for the budget committees upon creation of regular FTE positions  
 29 through Board of Public Works action and upon transfer or abolition of positions. This  
 30 report shall also be provided as an appendix in the fiscal 2010 Governor's budget  
 31 books. It shall note, at the program level:

32 (1) where regular FTE positions have been abolished;

33 (2) where regular FTE positions have been created;

34 (3) from where and to where regular FTE positions have been transferred;  
 35 and

36 (4) where any other adjustments have been made.

1 Provision of contractual FTE position information in the same fashion as  
 2 reported in the appendices of the fiscal 2009 Governor's budget books shall also be  
 3 provided.

4 SECTION 32. AND BE IT FURTHER ENACTED, That the Department of  
 5 Budget and Management and the Maryland Department of Transportation are  
 6 required to submit to the Department of Legislative Services (DLS) Office of Policy  
 7 Analysis:

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8 (1) a report listing the grade, salary, title, and incumbent of each position in  
 9 the Executive Pay Plan (EPP) as of July 1, 2008, October 1, 2008, January 1, 2009,  
 10 and April 1, 2009; and

11 (2) detail on any lump-sum increases given to employees paid on the EPP  
 12 subsequent to the previous quarterly report.

13 Flat rate employees on the EPP shall be included in these reports. Each position  
 14 in the report shall be assigned a unique identifier, which describes the program to  
 15 which the position is assigned for budget purposes and corresponds to the manner of  
 16 identification of positions within the budget data provided annually to DLS Office of  
 17 Policy Analysis.

18 SECTION 33. AND BE IT FURTHER ENACTED, That no position  
 19 identification number assigned to a position abolished in this budget may be  
 20 reassigned to a job or function different from that to which it was assigned when the  
 21 budget was submitted to the General Assembly. Incumbents in positions abolished  
 22 may continue State employment in another position.

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23 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget  
 24 and Management shall include as an appendix in the fiscal 2010 Governor's budget  
 25 books an accounting of the fiscal 2008 actual, fiscal 2009 working appropriation, and  
 26 fiscal 2010 estimated revenues and expenditures associated with the employees' and  
 27 retirees' health plans. This accounting shall include:

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28 (1) any health plan receipts received from State agencies, employees, and  
 29 retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous  
 30 recoveries;

31 (2) any premium, capitated, or claims expenditures paid on behalf of State  
 32 employees and retirees for any health, mental health, dental, or prescription plan, as  
 33 well as any administrative costs not covered by these plans; and

34 (3) any balance remaining and held in reserve for future provider payments.

35 SECTION 35. AND BE IT FURTHER ENACTED, That the Department of  
 36 Budget and Management shall create a statewide subobject to provide for budgeting in  
 37 all fund accounts in individual agency budgets for Other Post Employment Benefits  
 38 expenditures.

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1        SECTION 36. AND BE IT FURTHER ENACTED, That any agreement made  
2 through any State agency, including all promotional contracts offering money to  
3 airlines for joint marketing services, contracts that waive certain airport fees, and  
4 agreements guaranteeing an airline's profit or return on sales, that involves the  
5 payment of funds to an airline that results in a reduction in revenue to the State from  
6 any fees, rent charges, or other types of revenue charged to an airline:

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7        (1) may not be approved or go into effect unless the agreement is approved  
8 by the Board of Public Works, except if the Maryland Aviation Administration or the  
9 Maryland Department of Transportation is using a standard agreement previously  
10 approved by the Board of Public Works; and

11        (2) must be included in the Maryland Aviation Commission's annual report  
12 submitted to the General Assembly in accordance with Section 5-201.2 of the  
13 Transportation Article. The report shall include the total number of agreements  
14 reached during the previous fiscal year, the total number of airlines involved in the  
15 agreements, and the total dollar amount for that fiscal year relating to those  
16 agreements. These summary reports shall be provided separately for agreements  
17 relating to fee waivers, joint marketing services, and agreements that guarantee an  
18 airline's profit or return on sales.

19        Further provided that all agreements guaranteeing an airline's profit or return  
20 on sales may not be entered into unless the executive director of the Maryland  
21 Aviation Administration or the Secretary of the Maryland Department of  
22 Transportation advises the chair of the Senate Budget and Taxation Committee, the  
23 chair of the Public Safety, Transportation, and Environment Subcommittee, the chair  
24 of the House Committee on Appropriations, the chair of the Transportation and  
25 Environment Subcommittee, and the Department of Legislative Services of the  
26 proposed agreement.

27        SECTION 37. AND BE IT FURTHER ENACTED, That \$2,000,000 of federal  
28 funds in the Department of Human Resources (DHR), Office of Technology for Human  
29 Resources and \$2,000,000 of special funds in the Major Information Technology  
30 Development Fund for Maryland Children's Electronic Social Services Information  
31 Exchange (MD CHESSIE) modifications and enhancements in this budget may not be  
32 expended until DHR submits a report to the budget committees detailing the  
33 modifications and enhancements supported by these funds. In developing the report,  
34 DHR should seek input from the MD CHESSIE workgroup and local department  
35 representatives.

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36        The report shall include:

37        (1) how the identified modifications and enhancements will improve  
38 performance;

39        (2) the prioritization of the identified modifications and enhancements;

1 (3) the timeline for completion of each identified modification and  
 2 enhancement; and

3 (4) how funding will be reallocated if an identified modification and  
 4 enhancement is later reprioritized or determined to be unnecessary.

5 The budget committees shall have 45 days from the receipt of the report to  
 6 review and comment.

7 SECTION 38. AND BE IT FURTHER ENACTED, That 72.5 full-time  
 8 equivalent regular positions, \$5,500,000 in general funds, \$2,500 in special funds, and  
 9 \$41,208 in federal funds shall be reduced from the budget for the Regional Institute  
 10 for Children and Adolescents (RICA)-Southern Maryland (M00L14.01). Remaining  
 11 funds may only be used to serve children and adolescents at other residential  
 12 treatment centers or community-based services.

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13 SECTION 39. AND BE IT FURTHER ENACTED, That \$3,500,000 in special  
 14 funds is deleted from R55Q00 – Aid to University of Maryland Medical Systems for the  
 15 purposes of the R Adams Cowley Shock Trauma Center Capital Equipment grant.  
 16 Further provided that it is the intent of the General Assembly that the \$3,500,000 in  
 17 deleted special funds from R55Q00 be replaced with \$3,500,000 in general obligation  
 18 bond funds from the Maryland Consolidated Capital Bond Loan of 2008.

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19 Further provided that it is the intent of the General Assembly that the  
 20 Department of Budget and Management consider including a grant from the Maryland  
 21 Emergency Medical Systems Operations Fund to the R Adams Cowley Shock Trauma  
 22 Center for capital equipment replacement purposes beginning in fiscal 2012.

23 SECTION 40. AND BE IT FURTHER ENACTED, That no funds in this budget  
 24 may be used to rent, lease, or purchase property from the National Sailing Hall of  
 25 Fame (NSHOF) or to rent, lease, or sell property to the NSHOF until a report is  
 26 submitted to the budget committees providing the following information: a full  
 27 accounting of past, current, and potential costs to the State; certification in the form of  
 28 a letter from the Annapolis Planning Commission and the City of Annapolis Historic  
 29 Preservation Commission expressing their support for the project; and a description of  
 30 other entities that expressed interest in the Department of Natural Resources' land  
 31 during the State property clearinghouse process. The budget committees shall have  
 32 45 days to review and comment upon receipt of the report.

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33 SECTION 41. AND BE IT FURTHER ENACTED, That the pre-funding of the  
 34 Other Post Employment Benefits liability (subobject 0157) shall be reduced in fiscal  
 35 2009 by the following amounts:

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<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Executive</u>	<u>General</u>	<u>\$34,208,377</u>
<u>Executive</u>	<u>Special</u>	<u>9,993,970</u>

1	<u>Executive</u>	<u>Federal</u>	<u>6,739,288</u>
2	<u>Executive</u>	<u>Current Unrestricted</u>	<u>5,563,365</u>
3	<u>Executive</u>	<u>Current Restricted</u>	<u>1,674,003</u>
4	<u>Judiciary</u>	<u>General</u>	<u>3,791,623</u>

5           SECTION ~~18~~ 42. AND BE IT FURTHER ENACTED, That numerals of this bill  
6 showing subtotals and totals are informative only and are not actual appropriations.  
7 The actual appropriations are in the numerals for individual items of appropriation. It  
8 is the legislative intent that in subsequent printings of the bill the numerals in  
9 subtotals and totals shall be administratively corrected or adjusted for continuing  
10 purposes of information, in order to be in arithmetic accord with the numerals in the  
11 individual items.

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12           SECTION ~~19~~ 43. AND BE IT FURTHER ENACTED, That pursuant to the  
13 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
14 total of all proposed appropriations and the total of all estimated revenues available to  
15 pay the appropriations for the 2009 fiscal year is submitted:

**BUDGET BILL****1 BUDGET SUMMARY (\$)****2 Fiscal Year 2008**

3	General Fund Balance, June 30, 2007		
4	available for 2008 Operations		284,711,236
5	2008 Estimated Revenues (all funds)		28,975,428,198
6	Reimbursement from reserve for Heritage Tax Credits		13,955,681
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from the Revenue Stabilization Account		978,017,757
9	2008 Appropriations as amended (all funds)	29,740,975,452	
10	2008 Deficiencies (all funds)	124,980,777	
11	Estimated Agency General Fund Reversions	<u>(78,345,586)</u>	
12	Subtotal Appropriations (all funds)		<u>29,787,610,643</u>
13	2008 General Funds Reserved for 2009 Operations		470,502,229
14			
			<b>Fiscal Year 2009</b>
15	2008 General Funds Reserved for 2009 Operations		470,502,229
16	2009 Estimated Revenues (all funds)		31,066,958,279
17	Reimbursement from reserve for Heritage Tax Credits		21,170,828
18	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
19	Transfer from the Revenue Stabilization Account		125,000,000
20	Transfer from Central Collection Unit fund balance		25,000,000
21	2009 Appropriations (all funds)	31,615,498,938	
22	Reductions contingent upon legislation (all funds)	(40,824,896)	
23	Estimated Agency General Fund Reversions	<u>(37,318,084)</u>	
24	Subtotal Appropriations		<u>31,537,355,958</u>
25	2009 General Fund Unappropriated Balance		177,275,378

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2009

2 March 5, 2008

3 Mr. President, Mr. Speaker,  
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5)  
6 of the Constitution of Maryland, and in accordance with the consent of the (State Senate) –  
7 (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 90 and/or  
8 House Bill 100 in the form of an amendment to the original budget for the Fiscal Year  
9 ending June 30, 2009.

10 Supplemental Budget No. 1 will affect previously estimated funds available for  
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated  
15 balance  
16 July 1, 2009 (per Original Budget) 177,275,378

17 Adjustment to revenue:

18 General Funds:  
19 Medicaid – purchases of vital  
20 records (1,560,000)

21 Special Funds:

22 SWF313 Higher Education  
23 Investment Fund 9,000,000  
24 K00342 Waterway Improvement  
25 Fund 130,000  
26 SWF305 Cigarette Restitution Fund 3,121,679  
27 R62303 Special License Plate Fees (180,000)  
28 R62303 Special License Plate Fees (200,000)  
29 SWF313 Higher Education  
30 Investment Fund (9,000,000)  
31 X00301 Annuity Bond Fund 695,081 3,566,760

32 Federal Funds:

33 20.700 Pipeline Safety 46,000

34 Current Unrestricted Funds:

35 University of Maryland, College  
36 Park (9,000,000)

37 Total Available 170,328,138

## BUDGET BILL

1	Uses:		
2	General Funds	-1,107,759	
3	Special Funds	3,566,760	
4	Federal Funds	46,000	
5	Current Unrestricted Funds	<u>-9,000,000</u>	
6			<u>(6,494,999)</u>
7	Revised estimated general fund		
8	unappropriated balance July 1, 2009		176,823,137

1 PUBLIC SERVICE COMMISSION

2 1. C90G00.03 Engineering Investigations

3 To become available immediately upon passage  
4 of this budget to supplement the  
5 appropriation for fiscal year 2008 to provide  
6 funds to be used to inform the public of its  
7 responsibility to notify the One Call System  
8 operator prior to any excavation or  
9 demolition within the vicinity of  
10 underground natural gas or hazardous liquid  
11 facilities.

12	Object .08 Contractual Services	46,000	
13	Federal Fund Appropriation		46,000

14 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

15 2. D06E02.01 Public Works Capital Appropriation

16 In addition to the appropriation shown on page  
17 11 of the printed bill (first reading file bill),  
18 to provide pay-as-you-go operating funds for  
19 the following capital projects. Expenditure of  
20 these funds will be made in accordance with  
21 the State Finance and Procurement Article,  
22 Sections 3-601 through 3-607 and 7-305.

23	(1) University of Maryland, College Park –		
24	School of Public Health	7,500,000	
25	(2) University of Maryland, College Park –		
26	<del>Biosciences Research</del> <u>Biology-Psychology</u>	<u>1,500,000</u>	<b>220</b>
27	Building		
28	Object .14 Land and Structures	9,000,000	
29	Special Fund Appropriation		9,000,000

30 GOVERNOR’S OFFICE FOR CHILDREN

31 3. D18A18.01 Governor’s Office for Children

32 To reduce the appropriation shown on page 15 of  
33 the printed bill (first reading file bill), to  
34 reflect the transfer of one position related to  
35 educational organization grants from the  
36 Governor’s Office for Children to the

## BUDGET BILL

1	Maryland State Department of Education.		
2	Personnel Detail:		
3	Education Program		
4	Manager I	-1.00	-65,521
5	Fringe Benefits		-24,462
6	Turnover		<u>2,283</u>
7	Object .01 Salaries, Wages and Fringe		
8	Benefits		-87,700
9	General Fund Appropriation		-87,700
10	4. D18A18.02 Funding for Educational Organizations		
11	To reduce the appropriation shown on page 15 of		
12	the printed bill (first reading file bill), to		
13	reflect the transfer of grant funding for		
14	educational institutions from the Governor's		
15	Office for Children to the Maryland State		
16	Department of Education.		
17	Object .12 Grants, Subsidies and		
18	Contributions		-6,228,000
19	General Fund Appropriation		-6,228,000
20	DEPARTMENT OF NATURAL RESOURCES		
21	5. K00A07.04 Field Operations		
22	To add an appropriation on page 48 of the		
23	printed bill (first reading file bill), to fully		
24	fund shift differential for the Natural		
25	Resources Police officers.		
26	Personnel Detail:		
27	Shift Differential		<u>130,000</u>
28	Object .01 Salaries, Wages and Fringe		
29	Benefits		130,000
30	Special Fund Appropriation		130,000
31	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
32	6. M00F03.06 Prevention and Disease Control		
33	In addition to the appropriation shown on page		
34	63 of the printed bill (first reading file bill),		

1 to provide funds at the mandated level for  
 2 the Statewide Academic Health Centers and  
 3 support Local Public Health activities  
 4 pertaining to tobacco use prevention.

5 Object .12 Grants, Subsidies and  
 6 Contributions 3,121,679

7 Special Fund Appropriation 3,121,679

8 STATE DEPARTMENT OF EDUCATION

9 7. R00A01.01 Office of the State Superintendent

10 In addition to the appropriation shown on page  
 11 98 of the printed bill (first reading file bill), to  
 12 transfer one permanent position from the  
 13 Governor's Office for Children to the  
 14 Maryland State Department of Education for  
 15 the administration of the Funding for  
 16 Educational Organizations program.

17 Personnel Detail:  
 18 Education Program  
 19 Manager I 1.00 65,521  
 20 Fringe Benefits 24,462  
 21 Turnover -2,283  
 22 Object .01 Salaries, Wages and Fringe  
 23 Benefits 87,700

24 General Fund Appropriation 87,700

25 8. R00A02.01 State Share of Foundation Program

26 In addition to the appropriation shown on page  
 27 101 of the printed bill (first reading file bill),  
 28 to provide funds to reflect changes in  
 29 enrollment used to calculate the State Share  
 30 of Foundation Program.

31 Object .12 Grants, Subsidies and  
 32 Contributions 2,405,392

33 General Fund Appropriation 2,405,392

34 9. R00A02.02 Compensatory Education

35 To reduce the appropriation shown on page 101  
 736

## BUDGET BILL

1	of the printed bill (first reading file bill), to		
2	reflect changes in enrollment used to		
3	calculate the Compensatory Education		
4	formula.		
5	Object .12 Grants, Subsidies and		
6	Contributions	-3,025,290	
7	General Fund Appropriation		-3,025,290
8	10. R00A02.07 Students with Disabilities		
9	To reduce the appropriation shown on page 101		
10	of the printed bill (first reading file bill), to		
11	reflect changes in enrollment used to		
12	calculate the Special Education formula.		
13	Object .12 Grants, Subsidies and		
14	Contributions	-520,155	
15	General Fund Appropriation		-520,155
16	11. R00A02.24 Limited English Proficient		
17	To reduce the appropriation shown on page 103		
18	of the printed bill (first reading file bill), to		
19	reflect changes in enrollment used to		
20	calculate the Limited English Proficient		
21	formula.		
22	Object .12 Grants, Subsidies and		
23	Contributions	-940	
24	General Fund Appropriation		-940
25	12. R00A02.25 Guaranteed Tax Base		
26	To reduce the appropriation shown on page 103		
27	of the printed bill (first reading file bill), to		
28	reflect changes in enrollment used to		
29	calculate the Guaranteed Tax Base formula.		
30	Object .12 Grants, Subsidies and		
31	Contributions	-4,119	
32	General Fund Appropriation		-4,119
33	13. R00A02.39 Transportation		

1	To reduce the appropriation shown on page 103		
2	of the printed bill (first reading file bill), to		
3	reflect changes in enrollment used to		
4	calculate the Transportation formula.		
5	Object .12 Grants, Subsidies and		
6	Contributions	-59	
7	General Fund Appropriation		-59
8	14. R00A03.03 Other Institutions – Funding for		
9	Educational Organizations		
10	To add an appropriation on page 104 of the		
11	printed bill (first reading file bill), to reflect		
12	the transfer of grant funding for educational		
13	institutions from the Governor’s Office for		
14	Children.		
15	Object .12 Grants, Subsidies and	6,228,000	
16	Contributions		
17	General Fund Appropriation		6,228,000
18	15. R00A04.01 Children’s Cabinet Interagency Fund		
19	To reduce the appropriation shown on page 107		
20	of the printed bill (first reading file bill), to		
21	remove a grant to the Family League of		
22	Baltimore City that was incorrectly inserted		
23	in the budget.		
24	Object .12 Grants, Subsidies and		
25	Contributions	-342,588	
26	General Fund Appropriation		-342,588
27	16. R30B22.00 University of Maryland, College Park		
28	To reduce the appropriation shown on page 108		
29	of the printed bill (first reading file bill), to		
30	transfer funding for renovations to the School		
31	of Public Health and the <del>Biosciences</del>		
32	<del>Research</del> <u>Biology–Psychology</u> Building to the		
33	Board of Public Works Capital		
34	Appropriation.		

## BUDGET BILL

1	Object .14 Land and Structures	-9,000,000	
2	Current Unrestricted Funds		-9,000,000
3	MARYLAND HIGHER EDUCATION COMMISSION		
4	17. R62I00.17 Graduate and Professional Scholarship		
5	Program		
6	To adjust the appropriation shown on page 112		
7	of the printed bill (first reading file bill), to		
8	increase the general fund appropriation for		
9	this scholarship program and delete the		
10	special fund appropriation in recognition that		
11	the special license plate fees provision in the		
12	Transportation Article, Section 13-613,		
13	supporting this scholarship program was		
14	repealed during the 2007 Special Session.		
15	Object .12 Grants, Subsidies and		
16	Contributions	0	
17	General Fund Appropriation		180,000
18	Special Fund Appropriation		-180,000
19	18. R62I00.20 Distinguished Scholar Program		
20	To adjust the appropriation shown on page 113		
21	of the printed bill (first reading file bill), to		
22	increase the general fund appropriation for		
23	this scholarship program and delete the		
24	special fund appropriation in recognition that		
25	the special license plate fees provision in the		
26	Transportation Article, Section 13-613,		
27	supporting this scholarship program was		
28	repealed during the 2007 Special Session.		
29	Object .12 Grants, Subsidies and		
30	Contributions	0	
31	General Fund Appropriation		200,000
32	Special Fund Appropriation		-200,000
33	HIGHER EDUCATION		
34	19. R75T00.01 Support for State Operated Institutions		
35	of Higher Education		

1 To reduce an appropriation shown on page 114  
 2 of the printed bill (first reading file bill), to  
 3 transfer special funds for renovations to the  
 4 School of Public Health and the ~~Biosciences~~  
 5 ~~Research~~ Biology–Psychology Building from  
 6 the University of Maryland, College Park to  
 7 the Board of Public Works Capital  
 8 Appropriation.

9	Object .12 Grants, Subsidies and		
10	Contributions		-9,000,000
11	Special Fund Appropriation		-9,000,000

12 PUBLIC DEBT

13 20. X00A00.01 Redemption and Interest on State  
 14 Bonds

15 In addition to the appropriation shown on page  
 16 137 of the printed bill (first reading file bill),  
 17 to reflect the difference in fiscal year 2009  
 18 debt service on general obligation bonds sold  
 19 February 27, 2008, compared to the estimate  
 20 at the time the budget was prepared.

21	Object .13 Fixed Charges		695,081
22	Special Fund Appropriation		695,081

1 AMENDMENTS TO SENATE BILL 90/HOUSE BILL 100  
 2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 15, strike lines 12 through 44 and on page 16, strike lines 1 through 23.

5 *Deletes the list of grants for educational organizations within the Governor's*  
 6 *Office for Children since funding will be transferred back to the Maryland State*  
 7 *Department of Education through this supplemental budget.*

8 Amendment No. 2:

9 On page 102, in line 1 strike "273,262,438" and insert "272,742,283".

10 *Adjustment to reflect the change in the Special Education formula.*

11 Amendment No. 3:

12 On page 104, after line 36, insert the following list of grants:

13	<u>"Alice Ferguson Foundation</u> .....	<u>95,000</u>
14	<u>Alliance of Southern Prince George's</u>	
15	<u>Communities, Inc.</u> .....	<u>38,000</u>
16	<u>American Visionary Art Museum</u> .....	<u>18,000</u>
17	<u>Arts Excel-Baltimore Symphony</u>	
18	<u>Orchestra</u> .....	<u>76,000</u>
19	<u>B&amp;O Railroad Museum</u> .....	<u>72,000</u>
20	<u>Baltimore Museum of Industry</u> .....	<u>96,000</u>
21	<u>Best Buddies International</u>	
22	<u>(MD Program)</u> .....	<u>190,000</u>
23	<u>Chesapeake Bay Foundation</u> .....	<u>499,000</u>
24	<u>Chesapeake Bay Maritime Museum</u> .....	<u>24,000</u>
25	<u>Citizenship Law-Related Education</u> .....	<u>35,000</u>
26	<u>College Bound</u> .....	<u>43,000</u>
27	<u>The Dyslexia Tutoring Program, Inc.</u> .....	<u>43,000</u>
28	<u>Echo Hill Outdoor School</u> .....	<u>64,000</u>
29	<u>Imagination Stage</u> .....	<u>285,000</u>
30	<u>Jewish Museum of Maryland</u> .....	<u>15,000</u>
31	<u>Junior Achievement of Central</u>	
32	<u>Maryland</u> .....	<u>48,000</u>
33	<u>Living Classrooms Foundation</u> .....	<u>364,000</u>
34	<u>Maryland Academy of Sciences</u> .....	<u>1,045,000</u>
35	<u>Maryland Historical Society</u> .....	<u>143,000</u>
36	<u>Maryland Humanities Council</u> .....	<u>50,000</u>
37	<u>Maryland Leadership Workshops</u> .....	<u>52,000</u>
38	<u>Maryland Math, Engineering and Science</u>	

1	<u>Achievement</u> .....	<u>91,000</u>
2	<u>Maryland Zoo in Baltimore–Education</u>	
3	<u>Component</u> .....	<u>972,000</u>
4	<u>National Aquarium in Baltimore</u> .....	<u>568,000</u>
5	<u>National Great Blacks in Wax Museum</u> ...	<u>48,000</u>
6	<u>National Museum of Ceramic Art and</u>	
7	<u>Glass</u> .....	<u>24,000</u>
8	<u>Olney Theater</u> .....	<u>167,000</u>
9	<u>Outward Bound</u> .....	<u>152,000</u>
10	<u>Port Discovery</u> .....	<u>133,000</u>
11	<u>Salisbury Zoological Park</u> .....	<u>21,000</u>
12	<u>Sotterley Foundation</u> .....	<u>15,000</u>
13	<u>South Baltimore Learning Center</u> .....	<u>48,000</u>
14	<u>State Mentoring Resource Center</u> .....	<u>91,000</u>
15	<u>Sultana Projects</u> .....	<u>24,000</u>
16	<u>Super Kids Camp</u> .....	<u>468,000</u>
17	<u>The Village Learning Place, Inc.</u> .....	<u>52,000</u>
18	<u>Walters Art Museum</u> .....	<u>19,000</u>
19	<u>Ward Museum</u> .....	<u>40,000”</u>

20 *Identifies the grants to be funded for educational organizations within the*  
 21 *Maryland State Department of Education.*

22 *Funding will be transferred back to the Maryland State Department of*  
 23 *Education from the Governor’s Office for Children through this supplemental budget.*

24 Amendment No. 4:

25 On page 115, in line 19 strike “44,815,982” and insert “35,815,982” and in line  
 26 37 strike “16,436,295” and insert “7,436,295”.

27 On page 116, in line 17 strike “51,696,932” and insert “42,696,932” and in line  
 28 17 strike “\$1,240,010,021” and insert “\$1,231,010,021”.

29 *Adjustment to transfer special funds for renovations to the School of Public*  
 30 *Health and the Biosciences Research Building from the University of Maryland, College*  
 31 *Park to the Board of Public Works Capital Appropriation.*

## BUDGET BILL

## 1 SUMMARY

## 2 SUPPLEMENTAL APPROPRIATIONS

3				Current	Current		
4	General	Special	Federal	Unrestricted	Restricted	Total	
5	Funds	Funds	Funds	Funds	Funds	Funds	
6	Appropriation						
7	2008 FY	-0-	-0-	46,000	-0-	-0-	46,000
8	2009 FY	9,101,092	12,946,760	-0-	-0-	-0-	22,047,852
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10	Subtotal	9,101,092	12,946,760	46,000	-0-	-0-	22,093,852
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12	Reduction in						
13	Appropriation						
14	2008 FY	-0-	-0-	-0-	-0-	-0-	-0-
15	2009 FY	-10,208,851	-9,380,000	-0-	-9,000,000	-0-	-28,588,851
16		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17	Subtotal	-10,208,851	-9,380,000	-0-	-9,000,000	-0-	-28,588,851
18		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19	Net Change in						
20	Appropriation	-1,107,759	3,566,760	46,000	-9,000,000	-0-	-6,494,999
21		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

22 Sincerely,

23 Martin O'Malley  
24 Governor

# **EXHIBIT H**

**Senate Budget and Taxation Committee**

**Report on Senate Bill 90 – the Budget Bill**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 10, 2008**

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**Fiscal 2009 Budget Highlights**  
**Budget Bill (Senate Bill 90)**  
**As Amended by the Senate Budget and Taxation Committee**

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1. **Continues to Make Higher Education More Affordable** – State funds available for higher education increase 9.2%. This provides Maryland's State colleges and universities sufficient funding to hold in-state undergraduate tuition rates level for the third straight year and cover inflationary cost increases. Adjusting for new expenses, State support increases 4.0% per student for all segments of higher education.
  
2. **Protects Healthcare Programs for Low-income Marylanders and Expands Eligibility for Services** – Medicaid funding grows \$517 million and includes monies to raise reimbursement rates for nursing homes, end the cap on hospital days eligible for Medicaid, and begin the expansion of Medicaid services to the uninsured.
  
3. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay** – Bay Restoration Funds for enhanced nutrient removal, septic system upgrades, and sewer rehabilitation total \$149 million, an increase of \$58 million, or 64%. The budget also includes \$25 million dedicated to the new Chesapeake Bay 2010 Fund to augment bay restoration efforts.
  
4. **Maintains the State's Commitment to the Public Schools** – Education aid will be over \$5.3 billion, an increase of \$180 million or 3.5%. For the first time, monies are budgeted for the Geographic Cost of Education Index to address cost differences among school systems.

5. **Enhances Salaries and Benefits for State Workers** – All employees will receive a 2% general salary increase, and the budget includes funding for employee increments and selected salary reclassifications.
  
6. **Earmarks New Funds for Important Initiatives** – There is \$5.0 million more for public safety agencies to enhance supervision of high risk offenders, \$2.0 million for stab proof vests to protect correctional officers, \$3.5 million to ensure veterans receive mental health services, \$9.1 million to expand access to oral health services, and \$15.0 million to initiate the small business health insurance subsidy program established by the 2007 special session legislation.
  
7. **Constrains Growth in the Budget and Leaves a Significant Fund Balance** – The general fund budget grows a modest 4%. Although the Board of Revenue Estimates just lowered the forecast of revenues for fiscal 2008 and 2009 by \$333 million, proposed budget actions will leave cash balances totaling almost \$900 million.
  
8. **Meets the Spending Affordability Limit** – Reductions in spending subject to spending affordability limits result in a budget that is \$158 million under the 4.27% Spending Affordability Committee limit on spending growth.

**Budget Summary**  
**Fiscal 2009**  
(\$ in Millions)

**General Fund**

	<b><u>Admin.</u></b>	<b><u>B&amp;T</u></b>
Starting Balance	\$468.9	\$467.5
Revenue Revision Fiscal 2008 – BRE March		-74.7
Revenues Fiscal 2008 – Legislation	0.0	110.0
<b>Adjusted Starting Balance</b>	<b>\$468.9</b>	<b>\$502.8</b>
Revenues – BRE December Estimate	14,743.1	14,743.1
Revenue Revision Fiscal 2009 – BRE March		-258.2
Other Revenues	31.9	34.6
Revenues – Legislation	25.0	50.0
Transfer from Rainy Day Fund	125.0	125.0
<b>Total Revenues and Balance</b>	<b>\$15,394.0</b>	<b>\$15,197.4</b>
Expenditures – Governor’s Allowance	\$15,118.8	\$15,118.8
Appropriation to Rainy Day Fund	146.5	146.5
Expenditure Reductions – Legislation	-40.8	-31.1
Expenditure Reductions*	-7.3	-195.0
<b>Total Expenditures</b>	<b>\$15,217.2</b>	<b>\$15,039.2</b>
Revenues Less Expenditures	176.8	158.2
<b>Ending Balance</b>	<b>\$176.8</b>	<b>\$158.2</b>

**Cash Position**

General Fund Balance	\$176.8	\$158.2
Rainy Day Fund Balance – June 30, 2009	738.9	738.9
<b>Total</b>	<b>\$915.7</b>	<b>\$897.1</b>
Cash and Rainy Day Fund Over 5%	\$178.5	\$159.9

BRE: Board of Revenue Estimates

\*Administration assumes General Assembly will reduce Judiciary budget consistent with special session action to allow the Real Property Records Improvement Fund to be used for information technology projects.

**General Fund Revenues/Reductions  
Budget Reconciliation Legislation  
(\$ in Millions)**

	<u>Admin. Proposal</u>	<u>B&amp;T</u>
<b><u>Fiscal 2008 Revenues</u></b>		
Sales Tax Revenue Originally Slated for Helicopter Replacement Fund (SB 527)	\$0.0	\$60.0
Transfer from OPEB Funds in Dedicated Purpose Account (SB 540)	<u>0.0</u>	<u>50.0</u>
	<b>\$0.0</b>	<b>\$110.0</b>
<b><u>Fiscal 2009 Revenues</u></b>		
Transfer from DBM Central Collection Unit (SB 540)	\$25.0	\$25.0
Chesapeake Bay 2010 Fund – Provide \$25 Million Not \$50 Million (SB 527)	<u>0.0</u>	<u>25.0</u>
	<b>\$25.0</b>	<b>\$50.0</b>
<b><u>Fiscal 2009 Reductions Resulting from Action on Legislation</u></b>		
Aid to Private Colleges and Universities (B&T Reduced Budget \$3.1 Million)	-\$5.6	\$0.0
Library Aid – Level Fund Formulas (SB 527)	-3.4	-3.4
Circuit Court Rent – Decrease Mandated Appropriation (B&T Reduced Budget)	-0.5	0.0
Drinking Driver Monitor Program Special Fund Fee Increase Replaces General Funds (SB 536)	-1.4	-1.4
Health Care Access Expansion – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)	-14.3	-14.3
Oral Health Initiative – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)	-7.0	-7.0
Less Corrections Overtime – 12-hour Shifts – Legislation to Authorize 12-hour Shifts Has Not Been Introduced in Senate	-8.6	0.0
Transfer Balance from MD Housing Fund – Reduce General Funds (SB 983)	0.0	-5.1
<b>Total</b>	<b>-\$40.8</b>	<b>-\$31.1</b>

**State Expenditures – General Funds**  
(\$ in Millions)

<u>Category</u>	<u>Work. Appr.</u> <u>FY 2008</u>	<u>Allowance</u> <u>FY 2009</u>	SBT		SBT		FY 2008 to FY 2009	
			<u>Reductions</u> <u>FY 2009</u>	<u>Appropriation</u> <u>FY 2009</u>	<u>\$ Change</u>	<u>% Change</u>		
Debt Service	\$29.3	\$0.0	\$0.0	\$0.0	-\$29.3	-100.0%		
<b>Aid to Local Governments</b>								
County/Municipal	242.6	215.6	0.1	215.4	-27.2	-11.2%		
Community Colleges	241.7	270.8	7.9	262.9	21.2	8.8%		
Education/Libraries	5,224.0	5,417.9	0.2	5,417.7	193.8	3.7%		
Health	67.0	68.8	0.0	68.8	1.8	2.6%		
<b>Total Aid to Local Governments</b>	<b>\$5,775.2</b>	<b>\$5,973.0</b>	<b>\$8.2</b>	<b>\$5,964.8</b>	<b>\$189.6</b>	<b>3.3%</b>		
<b>Entitlements</b>								
Foster Care Payments	246.3	239.6	0.0	239.6	-6.7	-2.7%		
Assistance Payments	35.5	35.5	0.0	35.5	0.0	0.0%		
Medical Assistance	2,205.0	2,409.6	20.0	2,389.6	184.5	8.4%		
Property Tax Credits	61.0	64.9	0.6	64.3	3.3	5.3%		
<b>Total Entitlements</b>	<b>\$2,547.9</b>	<b>\$2,749.6</b>	<b>\$20.6</b>	<b>\$2,729.0</b>	<b>\$181.1</b>	<b>7.1%</b>		
<b>State Agencies</b>								
Health	1,368.7	1,412.0	6.6	1,405.4	36.7	2.7%		
Human Resources	291.2	320.2	0.2	320.0	28.8	9.9%		
Systems Reform Initiative	44.7	48.8	9.4	39.4	-5.3	-11.8%		
Juvenile Services	259.8	258.2	1.5	256.7	-3.1	-1.2%		
Public Safety/Police	1,214.3	1,265.6	2.2	1,263.4	49.1	4.0%		
Higher Education	1,129.4	1,181.6	23.6	1,158.0	28.6	2.5%		
Other Education	387.4	420.1	3.1	417.0	29.6	7.6%		
Agric./Natl Res./Environment	149.1	135.8	0.3	135.5	-13.6	-9.1%		
Other Executive Agencies	563.3	673.7	30.8	642.9	79.6	14.1%		
Legislative	72.3	73.5	0.0	73.5	1.2	1.7%		
Judiciary	347.1	375.1	8.2	366.9	19.8	5.7%		
OPEB	100.0	131.5	38.0	93.5	-6.5	-6.5%		
<b>Total State Agencies</b>	<b>\$5,927.1</b>	<b>\$6,295.9</b>	<b>\$123.9</b>	<b>\$6,172.0</b>	<b>\$244.9</b>	<b>4.1%</b>		
Contingent Reductions <sup>(1)</sup>	\$0.0	-\$40.8	-\$14.8	-\$26.1	-\$26.1	n/a		
<b>Subtotal</b>	<b>\$14,279.6</b>	<b>\$14,977.7</b>	<b>\$137.9</b>	<b>\$14,839.8</b>	<b>\$560.2</b>	<b>3.9%</b>		
Capital/Heritage Reserve Fund	41.9	37.9	8.1	29.9	-12.0	-28.7%		
Transfer to MdTA	0.0	85.0	32.0	53.0	53.0	n/a		
Reserve Funds <sup>(2)</sup>	162.8	146.5	0.0	146.5	-16.3	-10.0%		
<b>Appropriations</b>	<b>\$14,484.3</b>	<b>\$15,247.2</b>	<b>\$178.0</b>	<b>\$15,069.2</b>	<b>\$584.9</b>	<b>4.0%</b>		
Reversions	-38.0	-30.0	0.0	-30.0	8.0	-21.1%		
<b>Grand Total</b>	<b>\$14,446.3</b>	<b>\$15,217.2</b>	<b>\$178.0</b>	<b>\$15,039.2</b>	<b>\$592.9</b>	<b>4.1%</b>		

MdTA: Maryland Transportation Authority  
OPEB: Other Post Employment Benefits

Note: Fiscal 2008 includes \$60.4 million in deficiencies and \$48.3 million in targeted reversions. Fiscal 2009 includes \$7.3 million in targeted reversions and \$40.8 million in contingent reductions. The Senate Budget and Taxation Committee reduced the allowance by a total of \$200.1 million. That amount includes the \$7.3 million that was counted as a targeted reversion in the allowance. In addition, the committee did not take \$14.8 million in reductions in the allowance that were contingent on legislation. Net reductions are thus \$178 million.

<sup>(1)</sup> Reductions contingent on legislation. There are an additional \$5.1 million in reductions contingent on legislation included in the Capital/Heritage Reserve Fund line.

<sup>(2)</sup> Excludes \$85 million in fiscal 2009 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to the MdTA line. Also excludes \$100 million in fiscal 2008 for OPEB costs which are included under the State agencies.

**Proposed Budget Reductions**  
**Senate Bill 90**  
**Fiscal 2009**  
**(\$ in Millions)**  
**General Funds**

	<u><b>B&amp;T</b></u>
<b><u>Local Aid</u></b>	
Reduce State Support for NorthBay Environmental Education Program	\$0.2
Limit Increase in Community College Formula Funding to 8.4%	<u>7.9</u>
	<b>\$8.1</b>
 <b><u>Medicaid</u></b>	
Reduce Funding for Inpatient Costs – Favorable Utilization Trends	\$20.0
Administrative Savings	<u>0.2</u>
	<b>\$20.2</b>
 <b><u>Higher Education</u></b>	
Limit Increase in State Support for University System of Maryland to 4% Per Student	\$6.8
Use Higher Education Investment Fund Balance – Reduce General Funds for USM	15.0
Morgan State University – Limit Growth in State Support to 4% Per Student	1.1
Reduce Grant to St. Mary’s College – Formula Grant Overstated	0.2
Limit Increase for Baltimore City Community College to 4% Per Student	0.5
Limit Increase for Sellinger Grants for Private Higher Education Institutions to 4% Per Student	<u>3.1</u>
	<b>\$26.7</b>
 <b><u>State Agencies</u></b>	
Use Real Property Records Improvement Fund for IT Development (Per Special Session)	\$7.3
Limit Expansion of Drug Courts	0.7
Assume Historical Position Vacancy Rate for Judiciary	1.1
Reduce Number of New Positions/Contractual Conversions – Judiciary	2.0
Other Reductions – Judiciary	4.5
Use Five-year Lease Purchase Financing for New Voting System/No Old System Upgrade	1.6
Reduce/Delete Funds for Various Information Technology Systems	7.7
Provide \$150 Million for Other Post Employment Benefits Unfunded Liability	38.0
Reduce Funding for RICA-Southern Maryland	5.5
Allow Funding for Community-based Services for Children to Increase over 40%	9.4
State Police – Reduce Funds for Accelerated Replacement of Vehicles	0.9
Maryland Youth Residence Center – Continue Scaling Back Operations – Juvenile Services	0.8
Use Unawarded Grant Monies from Fiscal 2007 to Fund Operating Costs – Juvenile Services	0.5
Reduce MARBIDCO Increase from \$500,000 to \$250,000	0.3
Limit Increase for Tourism Board to \$200,000	0.4
Other Reductions	<u>5.4</u>
	<b>\$86.0</b>
 <b><u>Grants/Tax Credits</u></b>	
Allow Enterprise Zone Tax Credit Program to Grow 10% Based on Revised 2008 Estimates	\$0.6
Adjust Cash Flow for Stem Cell Research Grants	18.0
Base Maryland State Arts Council Increase on Revenue Growth Before Tax Changes – 5.1%	<u>0.5</u>
	<b>\$19.1</b>

**PAYGO**

Reduce Housing Programs Contingent on Legislation Allowing Use of MD Housing Fund	\$5.1
Community Legacy – Reduce General Fund Increase	1.0
Use MD Economic Dev. Fund Special Fund Balance of \$40 Million for Rural Broadband	<u>2.0</u>
	<b>\$8.1</b>

**Reserve Fund**

Reduce Transfer to Transportation Authority for the Intercounty Connector	<b>\$32.0</b>
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<b>Total General Funds</b>	<b>\$200.1</b>
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**Special Funds**

**B&T**

**Operating**

Use Real Property Records Improvement Fund for IT Development (Per Special Session)	-\$7.3
Provide \$150 Million for Other Post Employment Benefits Unfunded Liability	10.0
Lower Local Share of Election System Costs Using Five Year Lease Purchase Financing	1.6
Phase-in Funding for Chesapeake Bay 2010 Trust Fund	25.0
Reduce Lottery Revenues Supporting Maryland Stadium Authority	0.6
Delay Health Care Expansion Six Months/Scale Back Small Business Subsidy Program	24.3
Last Year of Medical Malpractice Insurance Subsidies No Longer Needed	20.0
Eliminate Funds for Shock Trauma Center Capital Equipment – Use Bonds Instead	3.5
Reduce Funds for WMATA Subsidy – State Budget Overstated Based on WMATA Budget	5.0
Various Operating Reductions – Maryland Department of Transportation	2.3
Reduce Increase in Maryland Economic Development Fund (MEDAAF)	10.0
Other Reductions	<u>3.3</u>
	<b>\$98.3</b>

**PAYGO**

Reduce Funds for BWI/Thurgood Marshall Airport Land Acquisition Program	\$1.0
Maryland Transit Administration – More Accurately Budget Cash Flow Needs	50.0
Miscellaneous Reductions – Maryland State Department of Transportation	1.0
Neighborhood Business Development Grants – Preserve Special Funds for Next Year	<u>1.0</u>
	<b>\$52.0</b>

<b>Total Special Funds</b>	<b>\$150.3</b>
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MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

RICA: Regional Institute of Children and Adolescents

USM: University System of Maryland

WMATA: Washington Metropolitan Area Transit Authority

## Fiscal Note

### Summary of the Budget Bill – Senate Bill 90

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governors Request</b>					
FY 2008 Deficiency Budget	\$12,051,523 <sup>(1)</sup>	\$26,301,289	\$38,282,379	\$750,000	\$77,385,191
FY 2009 Budget	15,266,450,577 <sup>(2)</sup>	6,250,048,476	6,899,991,043	3,169,008,842	31,585,498,938
<b>Original Budget Request</b>	<b>\$15,278,502,100</b>	<b>\$6,276,349,765</b>	<b>\$6,938,273,422</b>	<b>\$3,169,758,842</b>	<b>\$31,662,884,129</b>
<b>Supplemental Budget No. 1</b>					
FY 2008 Deficiency Budget	\$0	\$0	\$46,000	\$0	\$46,000
FY 2009 Budget	-1,107,759	3,566,760	0	0	2,459,001
<b>Subtotal</b>	<b>-\$1,107,759</b>	<b>\$3,566,760</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$2,505,001</b>
<b>Senate Budget and Taxation Committee Reductions</b>					
FY 2008 Deficiency Budget	\$0	\$0	\$0	\$0	\$0
FY 2009 Contingent Reductions	31,112,403	0	0	0	0
FY 2009 Budget	195,026,957	150,319,401	36,997,939	5,224,293	387,568,590
<b>Total Reductions</b>	<b>\$226,139,360</b>	<b>\$150,319,401</b>	<b>\$36,997,939</b>	<b>\$5,224,293</b>	<b>\$387,568,590</b>
<b>Appropriations</b>					
FY 2008 Deficiency Budget	\$12,051,523	\$26,301,289	\$38,328,379	\$750,000	\$77,431,191
FY 2009 Budget	15,039,203,458	6,103,295,835	6,862,993,104	3,163,784,549	31,200,389,349
<b>Total Appropriation</b>	<b>\$15,051,254,981</b>	<b>\$6,129,597,124</b>	<b>\$6,901,321,483</b>	<b>\$3,164,534,549</b>	<b>\$31,246,708,137</b>

<sup>(1)</sup> Reflects \$48.3 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversion totaling \$30 million.

**Senate Budget and Taxation Committee  
Status as of March 10, 2008**

	<u>FY 2008</u>	<u>FY 2009</u>
<b>Starting General Fund Balance</b>	<b>\$284,711,236</b>	<b>\$502,833,913</b>
<b>Revenues (2008 &amp; 2009)</b>		
BRE Estimated Revenues – December 2007	\$13,632,442,900	\$14,743,139,700
BRE Revenue Revision – March 2008	-74,655,000	-258,217,000
Supplemental Budget No. 1	-1,560,000	0
Budget Reconciliation Legislation – Revenues	60,000,000	25,000,000
Budget Reconciliation Legislation – Transfers	50,000,000	25,000,000
Additional Revenues	20,159,442	34,631,085
	<b>\$13,686,387,342</b>	<b>\$14,569,553,785</b>
Net Transfer to the General Fund from the Rainy Day Fund	815,222,858	-21,543,342
<b>Subtotal Available Revenues</b>	<b>\$14,786,321,436</b>	<b>\$15,050,844,356</b>
<b>Appropriations</b>		
General Fund Appropriations Net of Rainy Day Fund	\$14,428,066,816	\$15,149,907,235
Deficiencies	60,397,109	0
Supplemental Budget No. 1	0	-1,107,759
Board of Public Works Withdrawn Appropriations	-128,430,816	0
Legislative Reductions/Contingent Legislation	0	-226,139,360
Estimated Agency Reversions	-76,545,586	-30,000,000
<b>Subtotal Appropriations</b>	<b>\$14,283,487,523</b>	<b>\$14,892,660,116</b>
<b>Closing General Fund Balance</b>	<b>\$502,833,913</b>	<b>\$158,184,240</b>

BRE: Board of Revenue Estimates

## Senate Budget and Taxation Committee Action on Budget Reconciliation Legislation

<u>SB No.</u>	<u>Statutory Provision</u>	<u>Committee Amendments</u>	<u>Related Budgetary Effect</u>
536	Raise Drinking Driver Monitor Program (DDMP) fee to \$55 per month		Fiscal 2009 contingent reduction of \$1.4 million in general funds
536		Allow judicial waiver of DDMP fee if determined to be an undue burden	
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540	Transfer \$25 million from Central Collection Unit fund balance to general fund and establish an automatic transfer each year there are funds in excess of 10% of operating expenditures		
540		Transfer \$50 million from the Dedicated Purpose Account that was set aside in fiscal 2008 Other Post Employment Benefits (OPEB) funding to the general fund	General fund balance increases by \$50 million; committee also reduced fiscal 2009 OPEB contribution by \$38 million in general funds and \$60.7 million in total funds. The combined effect of these actions is to provide \$150 million for OPEB in each of fiscal 2008 and 2009
540		Abolish Joseph Fund and transfer balance to Rainy Day fund	Rainy Day Fund balance increases by \$16,000
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527	Cap circuit court rents at \$500,000 each year, beginning in fiscal 2009		Fiscal 2009 reduction of \$500,000 in general funds
527		Technical amendment to clarify that Governor may not revise the budget submission of the Judiciary	

## Senate Budget and Taxation Committee Action on Budget Reconciliation Legislation

<u>SB No.</u>	<u>Statutory Provision</u>	<u>Committee Amendments</u>	<u>Related Budgetary Effect</u>
527	Level fund Sellinger at \$56 million (contingent reduction of \$5.6 million); fund at 15.25% in 2010	Strike provisions	Fiscal 2009 reduction of \$3,096,198 in general funds and strike contingent reduction provisions
527	Fund regional libraries at \$6.50 per capita in fiscal 2009; increase to \$7.50 in fiscal 2010 (one year delay in enhancement of formula)		Fiscal 2009 contingent reduction of \$907,673 in general funds
527	Fund local libraries at \$14 per capita in fiscal 2009; increase to \$15 in fiscal 2010 (one year delay in enhancement of formula)		Fiscal 2009 contingent reduction of \$2,479,730 in general funds
527		Remove general fund mandate to fund Children's Cabinet Interagency Fund at same level as savings under Rehab Option waiver	Fiscal 2009 reduction of \$9,441,450 in general funds
527		Modify the implementation of the Chesapeake Bay 2010 Trust Fund to fund at \$25 million in fiscal 2009 and 2010 and direct \$25 million of dedicated revenues to the general fund	Fiscal 2009 reduction of \$25 million in special funds; general fund balance increases by \$25 million
527		Modify the revenues dedicated to the State Police Helicopter Replacement Fund to \$50 million in fiscal 2008; the general fund is credited \$60 million. The Transportation Trust Fund would pay \$35 million of the dedicated sales tax revenue in fiscal 2009 and fiscal 2010 for helicopter replacement	General fund balance increases by \$60 million

## Senate Budget and Taxation Committee Action on Budget Reconciliation Legislation

<u>SB No.</u>	<u>Statutory Provision</u>	<u>Committee Amendments</u>	<u>Related Budgetary Effect</u>
545	Transfer \$7.0 million from Rate Stabilization Account to the Medicaid program to increase dental provider rates		Fiscal 2009 contingent reduction of \$7 million in general funds and corresponding contingent appropriation of \$7 million in special funds
545	Transfer \$14.3 million from Rate Stabilization Account to Health Care Coverage Fund for 2009 expenses of health care expansion	Authorize transfer of \$3 million	Delays expansion of health insurance coverage to parents by 6 months, reducing special and federal funds by \$9.3 million each. Reduces small business insurance subsidy program by \$15 million in special funds. Transfer from Rate Stabilization Account is contingent on enactment of legislation implementing a hospital assessment to fund expansion. Restricts certain funds to eliminate hospital day limits effective July 1, 2008
545	Transfer \$62 million from Rate Stabilization Account to Health Care Coverage Fund for 2010 health care expansion	Authorize transfer of \$73.3 million to be used in fiscal 2010 and 2011	
545		Authorize transfer up to \$1 million of over-attained Cigarette Restitution Fund dollars into the Medical Assistance Program	Authorizes transfer of \$1 million in Cigarette Restitution Funds from Medical Assistance Program to the Maryland State Department of Education to supplement the funding for Aid to Non-public Schools
545		Limits the audits of Medical Mutual by the Office of Legislative Audits to those periods when Medical Mutual receives State funding	

## Senate Budget and Taxation Committee Action on Budget Reconciliation Legislation

<u>SB No.</u>	<u>Statutory Provision</u>	<u>Committee Amendments</u>	<u>Related Budgetary Effect</u>
182	Authorize \$3 billion debt limit for the Maryland Transportation Authority (MdTA)	Modify plan to transfer general funds to the Maryland Transportation Authority to support the InterCounty Connector to provide \$53 million each in fiscal 2009-2012 and authorize issuance of TIFIA-backed bond anticipation notes or the use of Transportation Trust Fund or MdTA cash balances	Fiscal 2009 reduction of \$32 million in general funds
983	Transfer balance over \$10 million from Unallocated Reserves of Md Housing Fund to Housing PAYGO programs ( <i>proposed</i> )		Fiscal 2009 contingent reduction of \$5.1 million in Homeownership, Rental Housing, and Special Loan programs

TIFIA: Transportation Infrastructure Finance and Innovation Act