B1 4lr4612 CF HB 352

By: The President (By Request - Administration)

Introduced and read first time: January 17, 2024

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: February 28, 2024

CHAPTER

1 AN ACT concerning

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## **Budget Reconciliation and Financing Act of 2024**

FOR the purpose of altering or repealing certain required appropriations; authorizing the use of certain funds for certain purposes; authorizing the State Department of Education to make certain alterations to enrollment in the Child Care Scholarship Program in effect as of a certain date; altering the Senator John A. Cade Funding Formula for community colleges; altering the program of State aid to private nonprofit institutions of higher education known as the Joseph A. Sellinger Program; authorizing the Developmental Disabilities Administration to establish certain limits on certain goods and services provided to certain recipients; clarifying a certain calculation for State aid to certain institutions of higher education; authorizing or altering the distribution of certain revenue; specifying that a certain provision regarding interest earnings for certain special funds does not apply for certain fiscal years; repealing the requirement for the Governor to provide hard <del>copies of the budget books;</del> reducing certain commissions and fees for licensed lottery sales agents; repealing certain provisions that authorized certain offsets for administrative and operational expenses for the Board of Trustees for the State Retirement and Pension System and the State Retirement Agency; requiring a certain percentage of the Maryland Transit Administration's bus fleet purchases to be zero-emission buses; repealing the requirement for the Motor Vehicle Administration to issue, and for vehicle owners to display, a validation tab on a license plate to evidence payment of a vehicle's annual registration fee; repealing certain required appropriations to the Maryland Public Broadcasting Commission; repealing a certain small business relief tax credit; requiring interest earnings for certain special funds to accrue to the General Fund of the State during certain fiscal

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

<u>Underlining</u> indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.

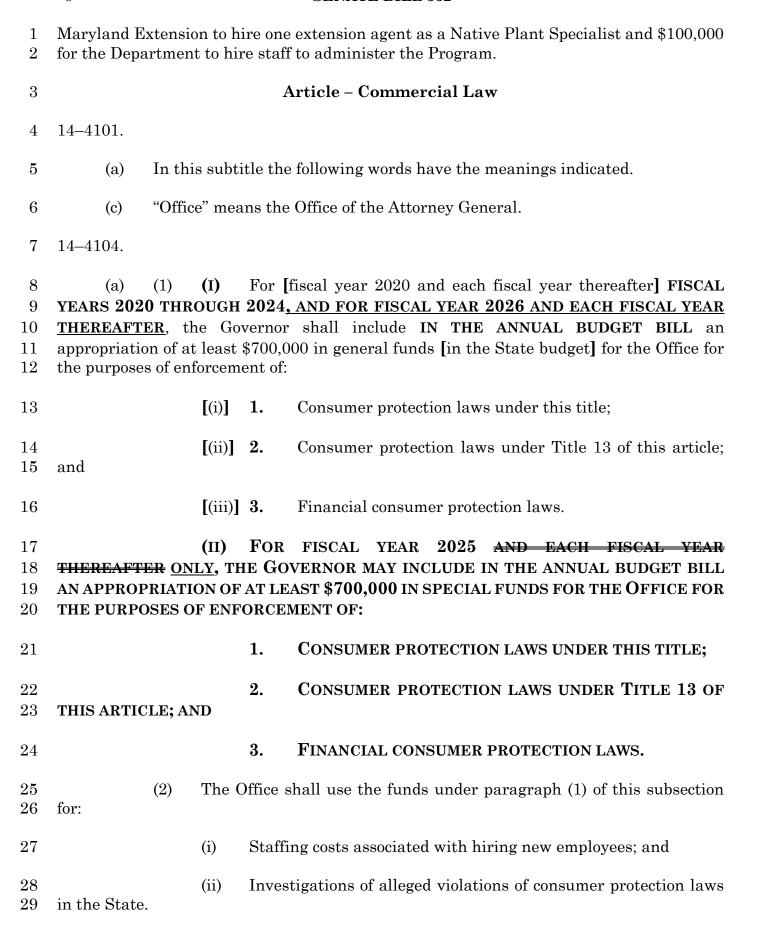


$\frac{1}{2}$	years; authorizing the transfer of certain funds; and generally relating to the financing of State and local government.
3	BY repealing and reenacting, with amendments,
4	Article – Agriculture
5	Section 10–407(d)
6	Annotated Code of Maryland
7	(2016 Replacement Volume and 2023 Supplement)
8	BY repealing and reenacting, without amendments,
9	Article – Commercial Law
10	Section 14–4101(a) and (c)
11	Annotated Code of Maryland
12	(2013 Replacement Volume and 2023 Supplement)
13	BY repealing and reenacting, with amendments,
14	Article – Commercial Law
15	Section 14–4104(a)
16	Annotated Code of Maryland
17	(2013 Replacement Volume and 2023 Supplement)
18	BY repealing and reenacting, without amendments,
19	Article – Education
20	Section 5–315(a), <del>7–447.1(a)(1) and (3) through (6),</del> 9.5–111(a)(1) and (3), 16–305(a),
21	and 17–101
22	Annotated Code of Maryland
23	(2022 Replacement Volume and 2023 Supplement)
24	BY repealing and reenacting, with amendments,
25	Article – Education
26	Section 5–315(l), <del>7–447.1(p),</del> 9.5–111(d)(2) and (3), 16–305(b) through (d), <u>16–512</u> ,
27	and 17–104
28	Annotated Code of Maryland
29	(2022 Replacement Volume and 2023 Supplement)
30	BY adding to
31	<u>Article – Education</u>
32	Section $9.5-111(d)(4)$
33	Annotated Code of Maryland
34	(2022 Replacement Volume and 2023 Supplement)
35	BY repealing and reenacting, without amendments,
36	Article – Health – General
37	Section <del>7–101(a), (b), and (l)</del> <u>15–1004(a)</u>
38	Annotated Code of Maryland
39	(2023 Replacement Volume)

1	BY repealing and reenacting, with amendments,
2	Article – Health – General
3	Section $\frac{7-409(e)}{15-1004(f)}$
4	Annotated Code of Maryland
5	(2023 Replacement Volume)
6	BY repealing and reenacting, without amendments,
7	Article – Housing and Community Development
8	Section 6–1101(a) and (b)
9	Annotated Code of Maryland
10	(2019 Replacement Volume and 2023 Supplement)
11	BY repealing and reenacting, with amendments,
12	Article – Housing and Community Development
13	Section 6–1102(e)
14	Annotated Code of Maryland
15	(2019 Replacement Volume and 2023 Supplement)
10	(2010 Replacement Volume and 2020 Supplement)
16	BY repealing and reenacting, with amendments,
17	Article – Natural Resources
18	Section 4–209(k), 5–307(f), and 8–2A–02(f)(4)(i)
19	Annotated Code of Maryland
20	(2023 Replacement Volume and 2023 Supplement)
01	DV consoling and acceptating without amondments
21	BY repealing and reenacting, without amendments,
22	Article – Natural Resources
23	Section 5–307(a) and 8–2A–02(a)
24	Annotated Code of Maryland
25	(2023 Replacement Volume and 2023 Supplement)
26	BY repealing and reenacting, without amendments,
27	Article - Public Safety
28	<del>Section 4–1011(a)</del>
29	Annotated Code of Maryland
30	(2022 Replacement Volume and 2023 Supplement)
31	BY repealing and reenacting, with amendments,
32	Article - Public Safety
33	Section 4-1011(b)
34	Annotated Code of Maryland
3 <del>4</del>	(2022 Replacement Volume and 2023 Supplement)
	(
36	BY repealing and reenacting, with amendments,
37	Article – State Finance and Procurement
38	Section 6–104(e) <del>, 6–226(a)(2)(i), 7–115(b), and 7–311(j)</del> and 6–226(a)(2)(i)
39	Annotated Code of Maryland
40	(2021 Replacement Volume and 2023 Supplement)

1	BY repealing and reenacting, without amendments,
2	Article - State Finance and Procurement
3	Section 7-115(a) and 7-311(a)(1) and (2)
4	Annotated Code of Maryland
5	(2021 Replacement Volume and 2023 Supplement)
6	BY repealing and reenacting, without amendments,
7	Article – State Government
8	Section 9–101(a), (b), (d), and (g)
9	Annotated Code of Maryland
10	(2021 Replacement Volume and 2023 Supplement)
11	BY repealing and reenacting, with amendments,
12	Article – State Government
13	Section 9–117(a)
14	Annotated Code of Maryland
15	(2021 Replacement Volume and 2023 Supplement)
16	BY repealing and reenacting, with amendments,
17	Article – State Personnel and Pensions
18	Section 21–308(a)
19	Annotated Code of Maryland
20	(2015 Replacement Volume and 2023 Supplement)
21	BY repealing
22	Article – State Personnel and Pensions
23	Section 21–316(e)(6)
24	Annotated Code of Maryland
25	(2015 Replacement Volume and 2023 Supplement)
26	BY repealing and reenacting, without amendments,
27	$\underline{\text{Article} - \text{Tax} - \text{General}}$
28	$\underline{\text{Section } 2606(e)}$
29	Annotated Code of Maryland
30	(2022 Replacement Volume and 2023 Supplement)
31	BY repealing and reenacting, with amendments,
32	Article - Tax - General
33	Section $2-606(h)$
34	Annotated Code of Maryland
35	(2022 Replacement Volume and 2023 Supplement)
36	BY repealing and reenacting, without amendments,
37	Article – Transportation
38	Section 7–101(a) and (b) <del>, 11–101 through 11–103, and 13–413(a)</del>
39	Annotated Code of Maryland

1	(2020 Replacement Volume and 2023 Supplement)
2	BY repealing and reenacting, without amendments,
3	Article - Transportation
4	<del>Section 7-205(e)(1)</del>
5	Annotated Code of Maryland
6	(2020 Replacement Volume and 2023 Supplement)
7	(As enacted by Chapters 11 and 20 of the Acts of the General Assembly of the 2021
8	Special Session)
9	BY repealing and reenacting, with amendments,
10	Article - Transportation
11	Section 7-205(e)(2)
12	Annotated Code of Maryland
13	(2020 Replacement Volume and 2023 Supplement)
14	(As enacted by Chapters 11 and 20 of the Acts of the General Assembly of the 2021
15	Special Session)
16	BY repealing and reenacting, with amendments,
17	$\operatorname{Article}-\operatorname{Transportation}$
18	Section 7–406(c)(1) and (2) <del>, 8–403(b), 13–410(e), 13–411(d) and (e), 13–412(a), (b)(1),</del>
19	and (e), 13-413(b), and 13-415(a) through (e), (g), and (h) and 8-403(b)
20	Annotated Code of Maryland
21	(2020 Replacement Volume and 2023 Supplement)
22	BY repealing
23	Article - Education
24	<del>Section 24-204(d)</del>
25	Annotated Code of Maryland
26	(2022 Replacement Volume and 2023 Supplement)
27	BY repealing
28	Article - Tax - General
29	Section 10–748
30	Annotated Code of Maryland
31	(2022 Replacement Volume and 2023 Supplement)
20	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
32	,
33	That the Laws of Maryland read as follows:
34	Article – Agriculture
35	10–407.
36	(d) For fiscal year 2025 and each fiscal year thereafter, the Governor [shall] MAY
37	include in the annual budget bill an appropriation of \$150,000 for the University of



#### **Article - Education** 1 2 5-315. In this section, "Fund" means the School Construction Revolving Loan Fund. 3 (a) 4 In fiscal year 2023, the Governor shall include in the annual budget bill an appropriation of at least \$40,000,000 to the Fund. 5 6 In fiscal year 2024, the Governor shall include in the annual budget bill 7 an appropriation of at least \$20,000,000 to the Fund. 8 In each of fiscal years [2025 and] 2026 AND 2027, the Governor [shall] 9 MAY include in the annual budget bill OR THE CAPITAL BUDGET BILL an appropriation of at least \$10,000,000 to the Fund. 10 11 <del>7-447.1.</del> In this section the following words have the meanings indicated. 12 <del>(a)</del> <del>(1)</del> 13 (3)"Commission" means the Maryland Community Health Resources 14 Commission. "Consortium" means the Maryland Consortium on Coordinated 15 <del>(4)</del> Community Supports established under subsection (b) of this section. 16 "Coordinated community supports" means a holistic, nonstigmatized. 17 18 and coordinated approach, including among the following persons, to meeting students' 19 behavioral health needs, addressing related challenges, and providing community services 20 and supports to the students: 21 <del>(i)</del> Teachers, school leadership, and student instructional support 22 personnel: 23 Local school systems: <del>(ii)</del> 24Local community schools: (iii) 25 Behavioral health coordinators appointed under § 7-447 of this (iv) 26subtitle: 27 Local health departments; <del>(V)</del> Nonprofit hospitals; 28 <del>(vi)</del>

Other youth-serving governmental entities;

29

<del>(vii)</del>

1		<del>(viii)</del>	Other local youth-serving community entities;
2		<del>(ix)</del>	Community behavioral health providers;
3		<del>(x)</del>	Telemedicine providers;
4		<del>(xi)</del>	Federally qualified health centers; and
5		<del>(xii)</del>	Students, parents, and guardians.
6 7	(6) formed to deliver (		dinated community supports partnership" means an entity ated community supports.
8	<del>(p)</del> <del>(1)</del> Partnership Fund		s subsection, "Fund" means the Coordinated Community Supports
0	<del>(2)</del>	There	is a Coordinated Community Supports Partnership Fund.
$\frac{1}{2}$	** *	to stu	ourpose of the Fund is to support the delivery of services and dents to meet their holistic behavioral health needs and address
13	other related chall	<del>enges.</del>	
14 15	(4) AND REIMBURSE		Commission shall administer the Fund and the provision of grants sunder the Fund.
16 17	( <del>5)</del> <del>7–302 of the State</del>	<del>(i)</del> Finan	The Fund is a special, nonlapsing fund that is not subject to § ce and Procurement Article.
18 19	Comptroller shall	<del>(ii)</del> accoun	The State Treasurer shall hold the Fund separately, and the tor the Fund.
20	<del>(6)</del>	The F	<del>Sund consists of:</del>
21		<del>(i)</del>	Money appropriated in the State budget to the Fund;
22		<del>(ii)</del>	<del>Interest earnings; and</del>
23 24	of the Fund.	<del>(iii)</del>	Any other money from any other source accepted for the benefit
25	<del>(7)</del>	The I	Cund may be used [only] by the Commission for:
26 27	understanding. to	<del>(i)</del> the N	Providing reimbursement, under a memorandum of Vational Center for School Mental Health and other technical
28	_		apport the work of the Consortium;

1	(ii) Providing grants to coordinated community supports
<b>2</b>	partnerships to deliver services and supports to meet students' holistic behavioral health
3	needs and to address other related challenges; [and]
4 5	(III) PROVIDING SCHOOL BASED BEHAVIORAL HEALTH
6	{(iii)} (IV) Paying any associated administrative costs.
7	(8) THE FUND MAY BE USED TO REIMBURSE THE MEDICAL CARE
8	PROGRAMS ADMINISTRATION FOR SCHOOL-BASED BEHAVIORAL HEALTH SERVICES
9	PROVIDED ON A FEE-FOR-SERVICE BASIS THROUGH A MEDICAID WAIVER.
10 11	[(8)] (9) The Governor shall include in the annual budget bill the following appropriations for the Fund:
12	(i) \$25,000,000 in fiscal year 2022;
13	(ii) \$50,000,000 in fiscal year 2023;
14	(iii) \$85,000,000 in fiscal year 2024;
15	(iv) \$110,000,000 in fiscal year 2025; and
16	(v) \$130,000,000 in fiscal year 2026 and each fiscal year thereafter.
17 18	[(9)] (10) (i) The State Treasurer shall invest the money of the Fund in the same manner as other State money may be invested.
19	(ii) Any interest earnings of the Fund shall be credited to the Fund.
20 21	<del>[(10)] (11)</del> Expenditures from the Fund may be made only in accordance with the State budget.
22	9.5–111.
23	(a) (1) In this section the following words have the meanings indicated.
24	(3) "Program" means the Child Care Scholarship Program.
25 26 27	(d) (2) Except as provided in <del>paragraph (3)</del> PARAGRAPHS (3) AND (4) of this subsection, the Department may not make the following alterations to the Program in effect as of January 1, 2023:
28	(i) Increase the copayment levels;

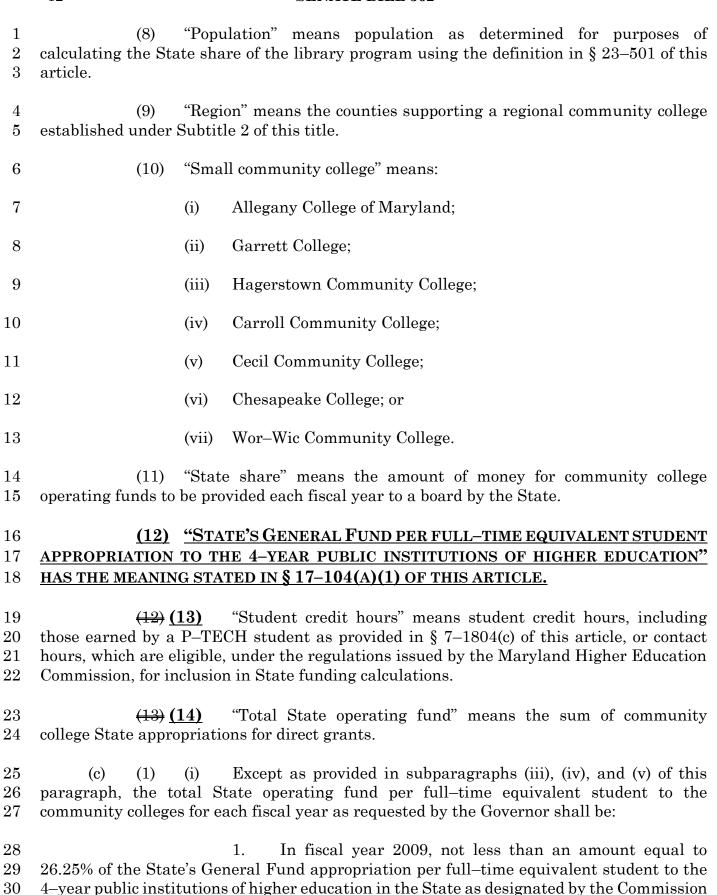
1		(ii)	Reduce the reimbursement rates; OR
2		(iii)	Reduce the income eligibility requirements +; or
3		(iv)	Implement a freeze in Program enrollment.
4 5 6 7		_	The Department may alter the Program in effect as of January the copayment levels, reducing the reimbursement rates, <b>OR</b> igibility requirements, [or implementing a freeze in Program
8 9 10 11 12	Environment, the Committee, in accordance	House rdanc	1. The Department submits a notification to the Senate emmittee, the Senate Committee on Education, Energy, and the Appropriations Committee, and the House Ways and Means e with § 2–1257 of the State Government Article, on the intended cluding the reason for, and expected duration of, the proposed
14 15 16	not implemented of following the submit		2. The Program alterations identified in the notification are the completion of the regular legislative session immediately of the notification.
17 18 19 20 21	year, the Departme OR reduce the in	ent ma come	If the Board of Public Works approves budget reductions for the of the State Finance and Procurement Article for a certain fiscally increase the copayment levels, reduce the reimbursement rates, eligibility requirements [, or implement a freeze in Program during the fiscal year.
22 23 24 25 26 27 28 29 30	DEPARTMENT SUCCOMMITTEE, THE ENVIRONMENT, TO AND MEANS CONTROLUTION OF THE ENVIRONMENT AFTER PROGRAM ENROLUTION OF THE ENVIRONMENT OF THE ENVIRONM	BY II BMITS E SE HE HO MMIT RTICL LLME	DEPARTMENT MAY ALTER THE PROGRAM IN EFFECT AS OF MPLEMENTING A FREEZE IN PROGRAM ENROLLMENT IF THE S A NOTIFICATION TO THE SENATE BUDGET AND TAXATION NATE COMMITTEE ON EDUCATION, ENERGY, AND THE OUSE APPROPRIATIONS COMMITTEE, AND THE HOUSE WAYS TEE, IN ACCORDANCE WITH § 2–1257 OF THE STATE E, AT LEAST 60 DAYS BEFORE IMPLEMENTING A FREEZE IN NT AND INCLUDING THE REASON FOR, AND EXPECTED ROLLMENT FREEZE.
31	16–305.		

- 32 (a) The formula used for the distribution of funds to the community colleges in 33 the State shall be known as the Senator John A. Cade Funding Formula.
- 34 (b) (1) In this section the following words have the meanings indicated.

"Assessed valuation of real property" means assessed valuation of real 1 (2)2 property as determined for purposes of the State aid calculated under § 5–202 of this article. 3 (3)"Board" means: 4 In a county that has one or more community colleges, the board 5 of community college trustees for the county; or 6 Where two or more counties establish a region to support a (ii) 7 regional community college, the board of regional community college trustees. "Community college" means a community college established under this 8 **(4)** 9 title but does not include Baltimore City Community College. 10 "County share" means the total amount of money for operating funds to (5)be provided each fiscal year to a board by the county that supports the community college 11 12 or colleges or, in the case of a regional community college, the total amount of money for operating funds to be provided each fiscal year to the board by all counties that support the 13 14 regional community college. "Direct grants" means the sum of the following components of the State 15 (6) 16 share: [Fixed costs; 17 (i) Marginal BASE costs; and 18 (ii) [(iii)] (II) Size factor. 19 20 "Full-time equivalent student" FOR EACH COMMUNITY COLLEGE is Ithe quotient of the number of student credit hours produced in the fiscal year 2 years prior 21to the fiscal year for which the State share is calculated divided by 30, as certified by the 22Maryland Higher Education Commission | THE GREATER OF: 23 24THE QUOTIENT OF THE NUMBER OF STUDENT CREDIT **(I)** 25HOURS PRODUCED IN THE FISCAL YEAR 2 YEARS PRIOR TO THE FISCAL YEAR FOR 26 WHICH THE STATE SHARE IS CALCULATED DIVIDED BY 30, AS CERTIFIED BY THE 27 MARYLAND HIGHER EDUCATION COMMISSION; OR 28(II) THE 3-YEAR MOVING AVERAGE QUOTIENT OF THE NUMBER OF STUDENT CREDIT HOURS PRODUCED IN THE FISCAL YEARS 2 YEARS PRIOR, 3 29YEARS PRIOR, AND 4 YEARS PRIOR TO THE FISCAL YEAR FOR WHICH THE STATE 30 SHARE IS CALCULATED DIVIDED BY 30, AS CERTIFIED BY THE MARYLAND HIGHER 31

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**EDUCATION COMMISSION.** 



for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this

32 article in the previous fiscal year;

- 2. In fiscal year 2010, not less than an amount equal to 23.6% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year:
- 3. In fiscal year 2011, not less than an amount equal to 21.8% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 4. In fiscal year 2012, not less than an amount equal to 20% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 5. In fiscal year 2014, an amount that is the greater of 19.7% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$1,839.47 per full—time equivalent student;

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- 6. In fiscal year 2015, an amount that is the greater of 19.7% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year or \$1,839.47 per full—time equivalent student;
- 7. In fiscal year 2017, not less than an amount equal to 20.5% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 31 8. In fiscal year 2018, not less than an amount equal to 21.0% 32 of the State's General Fund appropriation per full—time equivalent student to the 4—year 33 public institutions of higher education in the State as designated by the Commission for 34 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article 35 in the same fiscal year;
- 9. In fiscal year 2019, not less than an amount equal to 22.0% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for

- the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 10. In fiscal year 2020, not less than an amount equal to 23% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 11. In fiscal year 2021, not less than an amount equal to 25% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 12. In fiscal year 2022, not less than an amount equal to 27% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; [and]
- 13. In fiscal year 2023 [and each fiscal year thereafter] AND FISCAL YEAR 2024, not less than an amount equal to 29% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; AND
- 14. In fiscal year 2025 and each fiscal year 24 thereafter, not less than an amount equal to 26.5% 27.2% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same piscal year.
- 30 (ii) For purposes of this subsection, the State's General Fund 31 appropriation per full-time equivalent student to the 4-year public institutions of higher 32 education in the State for a fiscal year shall include:
- 33 1. Noncapital appropriations from the Higher Education 34 Investment Fund; and
- 2. Appropriations, regardless of where they are budgeted, designated for the general operation of 4-year public institutions of higher education in the State, including personnel-related appropriations.

1 2 3		te ope	rithstanding the provisions of subparagraph (i) of this rating funds to be distributed under this subsection to the fiscal years 2011 and 2012 shall be \$194,407,432.
4 5	(iv) colleges shall be \$199,176		cal year 2013, the total State operating funds for community to be distributed as follows:
6		1.	Allegany College \$4,773,622;
7		2.	Anne Arundel Community College \$27,235,329;
8		3.	Community College of Baltimore County \$34,398,366;
9		4.	Carroll Community College \$6,851,515;
10		5.	Cecil Community College \$4,645,751;
11		6.	College of Southern Maryland \$10,902,580;
12		7.	Chesapeake College \$5,675,815;
13		8.	Frederick Community College \$8,145,648;
14		9.	Garrett College \$2,246,709;
15		10.	Hagerstown Community College \$6,965,064;
16		11.	Harford Community College \$9,990,806;
17		12.	Howard Community College \$12,584,485;
18		13.	Montgomery College \$35,998,553;
19		14.	Prince George's Community College \$22,013,074; and
20		15.	Wor–Wic Community College \$6,748,796.
21 22	(v) colleges shall be \$222,744		cal year 2016, the total State operating funds for community to be distributed as follows:
23		1.	Allegany College \$4,850,443;
24		2.	Anne Arundel Community College \$28,715,483;
25		3.	Community College of Baltimore County \$38,637,668;
26		4.	Carroll Community College \$7,345,653;

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1			5.	Cecil Community College \$5,108,064;
2			6.	College of Southern Maryland \$13,017,885;
3			7.	Chesapeake College \$6,142,473;
4			8.	Frederick Community College \$8,975,284;
5			9.	Garrett College \$2,561,002;
6			10.	Hagerstown Community College \$7,620,412;
7			11.	Harford Community College \$10,865,634;
8			12.	Howard Community College \$15,723,055;
9			13.	Montgomery College \$40,000,786;
0			14.	Prince George's Community College \$26,072,537; and
1			15.	Wor–Wic Community College \$7,108,241.
$\frac{12}{3}$	(2) by the provisions of			nare shall be distributed to each board and shall be limited (d) of this section.
14 15	(3) board shall be the	-		ubsection (d) of this section, the total State share for each
16		(i)	The [	fixed costs component;
17		(ii)	The n	narginal] BASE costs component; AND
18		[(iii)]	(II)	The size factor component[; and
9		(iv)	A hole	d harmless component].
20 21	[(4) percentage of the y	(i) year's t		unds available for the fixed costs component shall be a set
22			1.	For fiscal year 1998, 36% of total funding;
23			2.	For fiscal year 1999, 37% of total funding; and
24 25	of total funding.		3.	For fiscal year 2000 and each fiscal year thereafter, 38%

1 2 3	(ii) The funds available for the fixed costs component shall be divided and distributed to the community colleges in the same proportion in which the direct grants were distributed in the prior fiscal year.]
4 5 6 7	[(5)] (4) [(i)] For each board, the [marginal] BASE costs component shall be [the product of] the [dollar amount] TOTAL STATE OPERATING FUND per full—time equivalent student [multiplied by the number of full—time equivalent students at the board's community college or colleges.
8 9 10	(ii) The dollar amount per full—time equivalent student shall be calculated by dividing 60% of the total State operating fund for the fiscal year by the total number of full—time equivalent students at community colleges statewide.
11 12 13	(iii) In determining the marginal costs component for a board, the number of full—time equivalent students at all campuses and colleges operated by the board shall be added together] TO THE COMMUNITY COLLEGES.
14 15	[(6)] (5) (i) The size factor component shall be [2% of] the year's total State operating fund MULTIPLIED BY 2%.
16 17 18 19	(ii) Except as provided in subparagraph (iii) of this paragraph, the funds available for the size factor component shall be divided and distributed equally to each board that operates a community college or colleges at which the total number of full–time equivalent students is less than or equal to 80% of the statewide median.
20 21 22 23	(iii) 1. Beginning with the first fiscal year that a board no longer meets the eligibility requirements under subparagraph (ii) of this paragraph, the board shall continue to receive a percentage of the size factor component that the board received in the last fiscal year for which the board was eligible, as follows:
24	A. 80% for the first fiscal year;
25	B. 60% for the second fiscal year;
26	C. 40% for the third fiscal year;
27	D. 20% for the fourth fiscal year; and
28	E. 0% for the fifth and each subsequent fiscal year.
29 30 31	2. The distributions required under subparagraph (ii) of this paragraph shall be made from the remaining funds available for the size factor component after any distributions required under this subparagraph.

- 1 (iv) In determining the eligibility of a board for a size factor 2 component, the number of full-time equivalent students at all campuses and colleges 3 operated by the board shall be added together.
- [(7) (i) A board shall be eligible for a hold harmless component beginning in fiscal year 1998 if the sum of the board's fixed costs, marginal costs, and size factor components for the fiscal year is less than the board's total State share in the prior fiscal year.
- 8 (ii) The hold harmless component amount shall be determined by 9 subtracting the sum of an eligible board's fixed costs, marginal costs, and size factor 10 components for the fiscal year from the board's total State share for the prior fiscal year.]
- 11 **[**(8)**] (6)** Any employer Social Security contributions required by federal law for any employee of a board of community college trustees shall remain the obligation of the employer.
- 14 **[(9)] (7)** The State contribution to retirement and fringe benefit costs is not included in the calculations of amounts under this subsection.
- (d) In each fiscal year, in order for a board to receive an increase in the State share of support [or a hold harmless component amount], the county share, in the aggregate, that supports the community college or colleges shall equal or exceed the aggregate amount of operating fund appropriations made to the board by the county or all of the counties supporting the college in the previous fiscal year.
- 21 16–512.
- 22 (A) IN THIS SECTION, "STATE'S GENERAL FUND PER FULL-TIME 23 EQUIVALENT STUDENT APPROPRIATION TO THE 4-YEAR PUBLIC INSTITUTIONS OF 24 HIGHER EDUCATION" HAS THE MEANING STATED IN § 17-104(A)(1) OF THIS 25 ARTICLE.
- 26 **[(a)] (B)** (1) The total State operating fund per full—time equivalent student 27 appropriated to Baltimore City Community College for each fiscal year other than fiscal 28 year 2013, as requested by the Governor shall be:
- (i) In fiscal year 2009, not less than an amount equal to 67.25% of the State's General Fund appropriation per full—time equivalent student to the 4—year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year;
- 34 (ii) In fiscal year 2010, not less than an amount equal to 65.1% of the 35 State's General Fund appropriation per full—time equivalent student to the 4—year public 36 institutions of higher education in the State as designated by the Commission for the

- purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;
- 3 (iii) In fiscal year 2011, not less than an amount equal to 65.5% of the
- 4 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 5 institutions of higher education in the State as designated by the Commission for the
- 6 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 7 the same fiscal year:
- 8 (iv) In fiscal year 2012, not less than an amount equal to 63% of the
- 9 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 10 institutions of higher education in the State as designated by the Commission for the
- 11 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 12 the same fiscal year;
- 13 (v) In fiscal year 2014, an amount that is the greater of 61% of the
- 14 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 15 <u>institutions of higher education in the State as designated by the Commission for the</u>
- 16 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 17 the same fiscal year or \$5,695.63 per full-time equivalent student;
- (vi) In fiscal year 2015, an amount that is the greater of 61% of the
- 19 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 20 institutions of higher education in the State as designated by the Commission for the
- 21 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 22 the same fiscal year or \$5,695.63 per full-time equivalent student;
- (vii) In fiscal year 2016, an amount that is the greater of 58% of the
- 24 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 25 institutions of higher education in the State as designated by the Commission for the
- 26 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 27 the same fiscal year or \$5,695.63 per full-time equivalent student;
- (viii) In fiscal year 2017, an amount that is the greater of 58% of the
- 29 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 30 institutions of higher education in the State as designated by the Commission for the
- 31 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 32 the same fiscal year or \$5,695.63 per full-time equivalent student;
- 33 (ix) In fiscal year 2018, not less than an amount equal to 60% of the
- 34 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 35 <u>institutions of higher education in the State as designated by the Commission for the</u>
- 36 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 37 the same fiscal year;
- 38 (x) In fiscal year 2019, not less than an amount equal to 61% of the
- 39 State's General Fund appropriation per full-time equivalent student to the 4-year public

- 1 <u>institutions of higher education in the State as designated by the Commission for the</u>
- 2 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 3 the same fiscal year;
- 4 (xi) In fiscal year 2020, not less than an amount equal to 62.5% of the
- 5 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 6 institutions of higher education in the State as designated by the Commission for the
- 7 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 8 the same fiscal year;
- 9 (xii) In fiscal year 2021, not less than an amount equal to 64.5% of the
- 10 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 11 <u>institutions of higher education in the State as designated by the Commission for the</u>
- 12 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 13 the same fiscal year;
- 14 (xiii) In fiscal year 2022, not less than an amount equal to 66.5% of the
- 15 State's General Fund appropriation per full-time equivalent student to the 4-year public
- 16 institutions of higher education in the State as designated by the Commission for the
- 17 purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in
- 18 the same fiscal year; and
- 19 (xiv) In fiscal year 2023 and each fiscal year thereafter, not less than
- 20 an amount equal to 68.5% of the State's General Fund appropriation per full-time
- 21 equivalent student to the 4-year public institutions of higher education in the State as
- 22 designated by the Commission for the purpose of administering the Joseph A. Sellinger
- 23 Program under Title 17 of this article [in the same fiscal year].
- 24 (2) For purposes of this subsection, the State's General Fund appropriation
- 25 per full-time equivalent student to the 4-year public institutions of higher education in the
- 26 State for a fiscal year shall include:
- 27 <u>(i) Noncapital appropriations from the Higher Education</u>
- 28 Investment Fund; and
- 29 (ii) Appropriations, regardless of where they are budgeted,
- designated for the general operation of 4-year public institutions of higher education in the
- 31 State, including personnel–related appropriations.
- 32 (3) Notwithstanding the provisions of paragraph (1) of this subsection, the
- 33 total State operating fund appropriated to Baltimore City Community College under this
- section for each of fiscal years 2011 and 2012 shall be \$40,187,695.
- 35 (4) In fiscal year 2013, the total State operating funds appropriated to
- 36 Baltimore City Community College under this section shall be \$39,863,729.

- 1 <u>[(b)] (C)</u> Notwithstanding subsection [(a)] (B) of this section, the State 2 appropriation to Baltimore City Community College requested by the Governor may not be 3 less than the State appropriation to the College in the previous fiscal year.
- 4 <u>[(c)] (D)</u> The State shall distribute the State appropriation under this subsection to the Board of Trustees of Baltimore City Community College on a quarterly basis.
- 6 **[**(d)**] (E)** (1) (i) Through June 30, 1999, the City of Baltimore shall be responsible for providing at least \$600,000 in each fiscal year to support education at the College.
- 9 (ii) Of this amount, in each fiscal year, at least \$300,000 shall be 10 expended and administered by the College for tuition reimbursement or scholarships to 11 attend classes at the College, and the remaining balance shall be expended in a manner 12 consistent with the educational mission of the College.
- 13 (iii) The source of the \$600,000 is not limited to tax or fee revenues 14 generated by the City of Baltimore.
- 15 (2) (i) Beginning on July 1, 1999, the City of Baltimore shall be 16 responsible for providing at least \$800,000 in each fiscal year to support education at the 17 College.
- 18 (ii) Of this amount, in each fiscal year, at least \$500,000 shall be
  19 expended and administered by the College for tuition reimbursement or scholarships to
  20 attend classes at the College, and the remaining balance shall be expended in a manner
  21 consistent with the educational mission of the College.
- 22 (iii) The source of the \$800,000 is not limited to tax or fee revenues 23 generated by the City of Baltimore.
- 24 (3) (i) Beginning on July 1, 2006, the City of Baltimore shall be 25 responsible for providing at least \$1,000,000 in each fiscal year to support education at the 26 College.
- 27 (ii) Of this amount, in each fiscal year, at least \$400,000 shall be 28 expended and administered by the College for tuition reimbursement or scholarships to 29 attend classes at the College, and the remaining balance shall be expended in a manner 30 consistent with the educational mission of the College.
- 31 (iii) The source of the \$1,000,000 is not limited to tax or fee revenues 32 generated by the City of Baltimore.
- 33 (iv) The Board of Trustees shall submit an annual report on or before 34 December 31 to the Director of Finance for the City of Baltimore regarding the expenditures 35 made under this paragraph.

- 1 17–101.
- There is a program of State aid to private nonprofit institutions of higher education known as the Joseph A. Sellinger Program.
- 4 17–104.
- 5 (a) **[**(1) Except as provided in paragraphs (2), (3), (4), and (5) of this subsection, 6 the Maryland Higher Education Commission shall compute the amount of the annual 7 apportionment for each institution that qualifies under this subtitle by multiplying the 8 number of full—time equivalent students enrolled at the institution during the fall semester 9 of the fiscal year preceding the fiscal year for which the aid apportionment is made, as determined by the Maryland Higher Education Commission by:
- 11 (i) In fiscal year 2009, an amount not less than 16% of the State's 12 General Fund per full-time equivalent student appropriation to the 4-year public 13 institutions of higher education in this State for the preceding fiscal year;
- 14 (ii) In fiscal year 2010, an amount not less than 12.85% of the State's General Fund per full—time equivalent student appropriation to the 4—year public institutions of higher education in the State for the same fiscal year;
- 17 (iii) In fiscal year 2011, an amount not less than 9.8% of the State's 18 General Fund per full-time equivalent student appropriation to the 4-year public 19 institutions of higher education in this State for the same fiscal year;
- 20 (iv) In fiscal year 2012, an amount not less than 9.2% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;
- 23 (v) In fiscal year 2014, an amount that is the greater of 9.4% of the State's General Fund per full—time equivalent student appropriation to the 4—year public institutions of higher education in this State for the same fiscal year or \$875.53 per full—time equivalent student;
- (vi) In fiscal year 2015, an amount that is the greater of 9.4% of the State's General Fund per full—time equivalent student appropriation to the 4—year public institutions of higher education in this State for the same fiscal year or \$875.53 per full—time equivalent student;
- 31 (vii) In fiscal year 2017, an amount not less than 10.1% of the State's 32 General Fund per full-time equivalent student appropriation to the 4-year public 33 institutions of higher education in this State for the same fiscal year;
- (viii) In fiscal year 2018, an amount not less than 10.5% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;

- 1 (ix) In fiscal year 2019, an amount not less than 10.8% of the State's 2 General Fund per full-time equivalent student appropriation to the 4-year public 3 institutions of higher education in this State for the same fiscal year;
- 4 (x) In fiscal year 2020, an amount not less than 11.1% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year; and
- 7 (xi) In fiscal year 2022 and each fiscal year thereafter, an amount not 8 less than 15.5% of the State's General Fund per full—time equivalent student appropriation 9 to the 4—year public institutions of higher education in this State for the same fiscal year.
- 10 (2) For each of fiscal years 2011 and 2012, the total amount of the aid provided under this subtitle shall be \$38,445,958, to be allocated among the institutions that qualify under this subtitle in proportion to the number of full—time equivalent students enrolled at each institution during the fall semester of the fiscal year preceding the fiscal year for which the aid apportionment is made, as determined by the Maryland Higher Education Commission.
- 16 (3) In fiscal year 2013, the total amount of aid due to all institutions shall 17 be \$38,056,175.
- 18 (4) In fiscal year 2016, the total amount of the aid provided under this subtitle shall be \$42,822,240, to be allocated among the institutions that qualify under this subtitle in proportion to the number of full—time equivalent students enrolled at each institution during the fall semester of fiscal year 2015, as determined by the Maryland Higher Education Commission.
- 23 (5) In fiscal year 2021, the total amount of the aid provided under this subtitle shall be \$69,624,905, to be allocated among the institutions that qualify under this subtitle in proportion to the number of full—time equivalent students enrolled at each institution during the fall semester of fiscal year 2020, as determined by the Maryland Higher Education Commission.]
- 28 (1) IN THIS SUBSECTION, "STATE'S GENERAL FUND PER FULL-TIME 29 EQUIVALENT STUDENT APPROPRIATION TO THE 4-YEAR PUBLIC INSTITUTIONS OF 30 HIGHER EDUCATION" SHALL BE CALCULATED USING THE:
- 31 (I) GENERAL FUND ACTUAL EXPENDITURES FOR THE SECOND 32 PREVIOUS FISCAL YEAR; AND
- 33 (II) Number of student credit hours produced in the 34 FALL AND SPRING SEMESTERS IN THE SECOND PREVIOUS FISCAL YEAR DIVIDED BY 35 **30.**

- 1 **(2)** IN FISCAL YEAR 2025 AND EACH FISCAL YEAR THEREAFTER, THE 2 MARYLAND HIGHER EDUCATION COMMISSION SHALL COMPUTE THE AMOUNT OF 3 THE ANNUAL APPORTIONMENT FOR EACH INSTITUTION THAT QUALIFIES UNDER 4 THIS SUBTITLE BY MULTIPLYING THE NUMBER OF FULL-TIME EQUIVALENT 5 UNDERGRADUATE STUDENTS ENROLLED AT THE INSTITUTION DURING THE FALL 6 SEMESTER OF THE FISCAL YEAR PRECEDING THE FISCAL YEAR FOR WHICH THE AID 7 APPORTIONMENT IS MADE, AS DETERMINED BY THE MARYLAND HIGHER EDUCATION COMMISSION, BY AN AMOUNT NOT LESS THAN 15.5% 16.6% OF THE 8 STATE'S GENERAL FUND PER FULL-TIME EQUIVALENT STUDENT APPROPRIATION 9 TO THE 4-YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THIS STATE FOR 10 11 THE SAME FISCAL YEAR.
- 12 (b) (1) Full-time equivalent students enrolled in seminarian or theological programs shall be excluded from the computation required by subsection (a) of this section.
- 14 (2) Full-time equivalent students enrolled in programs that are part of an 15 agreement or contract with for-profit educational services entities shall be excluded from 16 the computation required by subsection (a) of this section.
- 17 (c) Payments of State general funds under Subtitle 3 of this title shall be excluded 18 from the computation required by subsection (a) of this section.
- 19 (d) For purposes of this section, the State's General Fund appropriation per 20 full-time equivalent student to the 4-year public institutions of higher education in the 21 State for a fiscal year shall include:
- 22 (1) Noncapital appropriations from the Higher Education Investment 23 Fund; and
- 24 (2) Appropriations, regardless of where they are budgeted, designated for the general operation of 4-year public institutions of higher education in the State, including personnel-related appropriations.

### 27 Article - Health - General

28 <del>7-101.</del>

- 29 (a) In this title the following words have the meanings indicated.
- 30 (b) "Administration" means the Developmental Disabilities Administration.
- 31 (1) (1) "Individual-directed and family-directed goods and services" means 32 services, equipment, activities, or supplies for individuals who self-direct services that:
- 33 (i) Relate to a need or goal identified in the person-centered plan of 34 service:

1	(ii) Maintain or increase independence;
2	(iii) Promote opportunities for community living and inclusion; and
3 4	(iv) Are not available under another waiver service or services provided under the State plan established in Subtitle 3 of this title.
5 6 7	(2) "Individual-directed and family-directed goods and services" includes all goods or services authorized by regulations adopted or guidance issued by the federal Centers for Medicare and Medicaid Services under § 1915(c) of the Social Security Act.
8	<del>7–409.</del>
9	(c) (1) Subject to paragraph (2) of this subsection, the Administration may not establish a limit on [:
$\frac{1}{2}$	(i) The dollar amount of individual directed and family directed goods and services provided to a recipient; or
$\frac{13}{4}$	(ii) The THE number of hours of personal support services provided to a recipient who receives self-directed services that:
15 16	<del>[1.] (I)</del> Are necessary for the health and safety of the recipient; and
17 18 19	[2.] (II) Are authorized by regulations adopted or guidance issued by the federal Centers for Medicare and Medicaid Services under § 1915(c) of the Social Security Act.
20 21	(2) A recipient may not receive services or supports in excess of the recipient's annual approved budget.
22	<u>15–1004.</u>
23	(a) There is a Senior Prescription Drug Assistance Program Fund.
24 25	(f) (1) Except as provided in paragraph (2) of this subsection, the Fund may be used only for the administration, operation, and activities of the Program.
26 27 28	(2) For fiscal year [2018 only] <b>2025</b> AND EACH FISCAL YEAR THEREAFTER, excess funds not required for the administration, operation, and activities of the Program may be used only to subsidize:
29 80	(i) The Kidney Disease Program under Title 13, Subtitle 3 of this article: or

- The provision of mental health services to the uninsured under 1 (ii) 2 Title 10, Subtitle 2 of this article. 3 Article - Housing and Community Development 4 6-1101.5 In this subtitle the following words have the meanings indicated. (a) 6 (b) "Program" means the Business Facade Improvement Program. 6-1102.7 8 For fiscal year 2025 and each fiscal year thereafter, the Governor shall include 9 in the annual budget bill **OR THE CAPITAL BUDGET BILL** an appropriation of \$5,000,000 10 to the Program. 11 Article - Natural Resources 124-209.13 **(1)** FOR FISCAL YEARS 2023 AND 2024, THE GOVERNOR SHALL (k) INCLUDE IN THE ANNUAL BUDGET BILL A GENERAL FUND APPROPRIATION TO THE 14 15 FISHERIES RESEARCH AND DEVELOPMENT FUND OF NOT LESS THAN \$1,794,000. Beginning in fiscal year [2023] 2026 and each fiscal year thereafter, 16 **(2)** 17 the Governor shall include in the annual budget bill a General Fund appropriation to the Fisheries Research and Development Fund of not less than \$1,794,000. 18 19 5-307.20 In this section, "Fund" means the Mel Noland Woodland Incentives and (a) 21Fellowship Fund. 22(f) (1) The Fund consists of: 23 As provided in § 13–306 of the Tax – Property Article, up to (i) \$200,000 annually of the proceeds of the tax imposed by § 13–302 of the Tax – Property 2425Article that are attributable to the taxation of instruments of writing that transfer title to parcels of land that are entirely woodland; 26 27 Revenues collected by the Department from the payment of
- 29 (iii) Money distributed from the Chesapeake and Atlantic Coastal 30 Bays 2010 Trust Fund under § 8–2A–04 of this article;

charges imposed for Department assistance in implementation of an approved practice;

1 2 3 4	(iv) Subject to approval by the Secretary and the Board of Public Works, a portion of the revenues derived from the forestry practices on designated lands owned and managed by the Department, that are conducted in accordance with applicable State law and regulation; and
5 6	(v) Money appropriated to the Fund under paragraph (2) of this subsection.
7 8 9	(2) <b>(I)</b> For fiscal year 2024 [and each fiscal year thereafter], the Governor shall include in the annual budget bill an appropriation of \$1,000,000 to the Fund.
10 11 12	(II) FOR FISCAL YEAR 2025 AND EACH FISCAL YEAR THEREAFTER, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$500,000 TO THE FUND.
13	8–2A–02.
14	(a) There is a Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.
15 16 17 18	(f) (4) (i) 1. In fiscal year 2024, the Governor shall include in the annual budget bill an appropriation of \$2,500,000 to the Fund, to be used, subject to the requirements of subparagraph (ii) of this paragraph, for tree plantings on public and private land.
19 20 21 22 23	2. In each fiscal year from {2024} 2025 through 2031, inclusive, [the Governor shall include in the annual State budget an appropriation of \$2,500,000 to the Fund, to] \$2,500,000 FROM THE FUND SHALL be used, subject to the requirements of subparagraph (ii) of this paragraph, for tree plantings on public and private land.
24	Article - Public Safety
25	<del>4-1011.</del>
26	(a) In this section, "local law enforcement agency" means:
27 28	(1) a police department of a county or municipal corporation in the State;
29 30	(2) the office of the sheriff that provides a law enforcement function in a county or municipal corporation in the State.

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- 1 (b) (1) For fiscal [years] YEAR 2024 [through 2026, each year], the Governor 2 shall include in the annual budget bill an appropriation of \$2,000,000 for local law 2 enforcement agencies to be used as grants for warrant apprehension efforts.
  - (2) FOR FISCAL YEARS 2025 AND 2026, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL AN APPROPRIATION OF \$1,000,000 FOR LOCAL LAW ENFORCEMENT AGENCIES TO BE USED AS GRANTS FOR WARRANT APPREHENSION EFFORTS.

### **Article – State Finance and Procurement**

- 9 6-104.
- 10 (e) (1) Beginning with the revenue estimate for fiscal year 2020, the Bureau shall calculate the share of General Fund revenues represented by nonwithholding income tax revenues in accordance with this subsection.
- 13 (2) (i) For each fiscal year, the Bureau shall calculate the 10-year average share of General Fund revenues represented by nonwithholding income tax 15 revenues.
- 16 (ii) 1. For each fiscal year, the 10-year average shall use the 10 most recently completed fiscal years for which data are available when the estimate is prepared in the September before the beginning of the fiscal year.
- 19 2. The same 10-year average shall be used in all subsequent 20 revisions to the revenue estimate for that fiscal year.
  - (3) (i) Subject to subparagraph (ii) of this paragraph, for each fiscal year, if the Bureau's estimate of the share of General Fund revenues from nonwithholding income tax revenues is above the 10-year average share, the Bureau shall adjust the revenue estimate by reducing General Fund revenues from nonwithholding income tax revenues by an amount sufficient to align the estimated share of General Fund revenues from nonwithholding income tax revenues with the 10-year average share of General Fund revenues from nonwithholding income taxes.
- 28 (ii) The adjustment made under subparagraph (i) of this paragraph 29 may not exceed the following percentage of total General Fund revenues or dollar value in 30 a specified fiscal year:
- 31 1. 0.225% for fiscal year 2020;
- 32 2. \$0 for fiscal year 2021;
- 33 \$80,000,000 for fiscal year 2022;

1	5. $\$120,000,000$ \\$0 for fiscal year 2024;
2 3	6. [\$140,000,000] <b>\$100,000,000 \$0</b> for fiscal <b>{</b> year <b>} YEARS 2025-AND 2026</b> ; and
4 5	7. 2% for fiscal year $\{2026\}$ 2027 and each fiscal year thereafter.
6 7 8	(iii) The capped estimate calculated under this paragraph shall be incorporated in the revenue estimate the Bureau shall report to the Board in the report required under subsection (b)(2) of this section.
9	6–226.
10	(a) (2) (i) 1. This subparagraph does not apply in fiscal years 2024 through 2028.
12 13 14 15 16 17	2. Notwithstanding any other provision of law, and unless inconsistent with a federal law, grant agreement, or other federal requirement or with the terms of a gift or settlement agreement, net interest on all State money allocated by the State Treasurer under this section to special funds or accounts, and otherwise entitled to receive interest earnings, as accounted for by the Comptroller, shall accrue to the General Fund of the State.
18 19 20	7-115.  (a) On submission of the budget bill to the presiding officers of the General Assembly, the Governor shall provide the supporting material specified in this section.
21 22	(b) The Governor shall-[provide] PUBLISH ONLINE budget books that include the information required in this section.
23	<del>7-311.</del>
24	(a) (1) In this section the following words have the meanings indicated.
25	(2) "Account" means the Revenue Stabilization Account.
26 27 28	(j) (1) Except as provided in [paragraph] PARAGRAPHS (2) AND (3) of this subsection, for fiscal year 2007 and for each subsequent fiscal year, the Governor shall include in the budget bill an appropriation:
29 30	(i) for fiscal year 2017, to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$50,000,000, that is equal

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to one-half of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; 3 <del>(ii)</del> for fiscal year 2020: to the accumulation funds of the State Retirement and 4 Pension System an amount, up to a maximum of \$50,000,000, that is equal to one-half of 5 the amount by which the unappropriated General Fund surplus as of June 30 of the second 6 7 preceding fiscal year exceeds \$10,000,000; and 8 to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year 9 exceeds \$10,000,000, less the amount of the appropriation under item 1 of this item; 10 for fiscal year 2021, to the Account in the amount of 11 <del>(iii)</del> 12 \$291,439,149; 13 (iv) except as provided in item (v) of this paragraph, for fiscal year 2022 and each fiscal year thereafter: 14 to the accumulation funds of the State Retirement and 15 4 16 Pension System an amount, up to a maximum of \$25,000,000, that is equal to one-quarter of the amount by which the unappropriated General Fund surplus as of June 30 of the 17 second preceding fiscal year exceeds \$10,000,000; 18 to the Postretirement Health Benefits Trust Fund 19 established under § 34-101 of the State Personnel and Pensions Article an amount, up to 20 21 a maximum of \$25,000,000, that is equal to one-quarter of the amount by which the 22 unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and 23 24 to the Account equal to the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year 25 exceeds \$10,000,000, less the amount of the appropriations under items 1 and 2 of this item; 26 27 and 28 <del>(v)</del> for fiscal year 2024: 29 to the Maryland Equity Investment Fund established under § 10-487 of the Economic Development Article an amount, up to \$10,000,000, that 30 31 is equal to 10% of the amount by which the unappropriated General Fund surplus as of

2. to the accumulation funds of the State Retirement and Pension System an amount, up to a maximum of \$15,000,000, that is equal to 15% of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000; and

June 30 of the second preceding fiscal year exceeds \$10,000,000;

1 2 3 4 5 6 7	3. to the Postretirement Health Benefits Trust Fund established under § 34–101 of the State Personnel and Pensions Article an amount, up to a maximum of \$25,000,000, that is equal to 25% of the amount by which the unappropriated General Fund surplus as of June 30 of the second preceding fiscal year exceeds \$10,000,000.  (2) The appropriation required under this subsection for any fiscal year may be reduced by the amount of any appropriation to the Account required to be included for that fiscal year under subsection (e) of this section.			
8 9	(3) THE REQUIREMENT FOR AN APPROPRIATION UNDER THIS SUBSECTION DOES NOT APPLY IN FISCAL YEAR 2025.			
10	Article - State Government			
11	9–101.			
12	(a) In this subtitle the following words have the meanings indicated.			
13	(b) "Agency" means the State Lottery and Gaming Control Agency.			
14	(d) "Director" means the Director of the Agency.			
15 16	(g) "Licensed agent" means a person or governmental unit licensed by the Director to act as a State lottery sales agent.			
17	9–117.			
18 19				
20 21	(2) A licensed agent may further receive a cashing fee not to exceed [3%] <b>2</b> % of valid prizes paid for services rendered in cashing winning tickets.			
22	Article - State Personnel and Pensions			
23	<u>21–308.</u>			
24	(a) On or before December 1 of each year, the Board of Trustees shall:			
25 26 27 28 29	(i) certify to the Governor and the Secretary of Budget and Management the rates to be used to determine the amounts to be paid by the State to the accumulation fund of each of the several systems during the next fiscal year, including a separate certification of the normal contribution rate for the Teachers' Retirement System and the Teachers' Pension System; and			

- 1 (ii) provide to the Secretary of Budget and Management a statement
  2 of the total amount to be paid by the State as determined under § 21–304 of this subtitle to
  3 the Teachers' Retirement System and the Teachers' Pension System expressed as a
  4 percentage of the payroll of all members of those State systems.
  - (2) The Governor shall include in the budget bill:
- 6 (i) the total amount of the State's contribution to each State system
  7 as ascertained based on the rates certified by the Board of Trustees under paragraph (1) of
  8 this subsection;
- 9 (ii) the additional amounts as ascertained under subsection (d) of 10 this section for the State's payment to the professional and clerical employees of the 11 Department of Public Libraries of Montgomery County who are members of the Employees'
- 12 Retirement System of Montgomery County and are excluded from membership in the
- 13 <u>Teachers' Retirement System or the Teachers' Pension System; and</u>
- 14 (iii) any additional amount required to be in the budget bill under § 15 3–501(c)(2)(ii) of this article.
- 16 (3) [The amounts that the Governor is required to include in the budget
  17 bill under paragraph (2) of this subsection shall be reduced by the amount of administrative
  18 and operational expenses for the Board of Trustees and the State Retirement Agency that
  19 are to be paid by local employers under § 21–316 of this subtitle other than participating
  20 governmental units or employers who are required to make contributions under § 21–307
  21 of this subtitle.
- 22 (4)] (i) For EACH OF fiscal [year] YEARS 2016 THROUGH 2024, in addition to the annual required contribution required under paragraph (2) of this subsection, the Governor shall include in the budget bill a supplemental contribution of \$75,000,000.
- (ii) For fiscal year [2017] 2025 and each fiscal year thereafter, in addition to the annual required contribution required under paragraph (2) of this subsection, the Governor shall include in the budget bill a supplemental contribution of [\$75,000,000] \$50,000,000 until the total actuarial value of assets for the several systems divided by the total actuarial accrued liability for the several systems equals a funding ratio of 85%.
- 32 <u>21–316.</u>
- 33 (e) [(6) A participating governmental unit or employer required to make 34 employer contributions under § 21–307 of this subtitle may deduct the payments required 35 under this section from payments for employer contributions required under §§ 21–305 36 through 21–307 of this subtitle.]

#### 1 Article - Tax - General 2 2-606.On or before June 30, 2010, the Comptroller shall distribute \$350,000,000 3 (e) from the Local Reserve Account established to comply with this section to the Education 4 Trust Fund established under § 9–1A–30 of the State Government Article. 5 6 [For fiscal year 2017 and each fiscal year thereafter,] IN EACH OF FISCAL (h) 7 YEARS 2026 THROUGH 2060, in addition to the amounts distributed under subsection (b) of this section, the Comptroller shall distribute \$10,000,000 of the remaining income tax 8 revenue from individuals to the Local Reserve Account established to comply with this 9 section to repay the \$350,000,000 transfer to the Education Trust Fund 10 11 REQUIRED UNDER SUBSECTION (E) OF THIS SECTION. 12 **Article – Transportation** 7-101.13 14 (a) In this title the following words have the meanings indicated. 15 (b) "Administration" means the Maryland Transit Administration. 16 $\frac{7-205}{}$ 17 For each of fiscal years 2020 through 2022, the Governor shall include in the State budget an appropriation for the capital needs of the Administration of at least 18 \$29,100,000 from the revenues available for the State capital program in the 19 Transportation Trust Fund. 20 21Subject to paragraph (3) of this subsection, the Governor shall include in the State budget an appropriation for the state of good repair needs of the Administration 22 in the following amounts from the revenues available for the State capital program in the 2324**Transportation Trust Fund:** 25 For fiscal year 2023, at least \$402,037,183; <del>(i)</del> 26 For fiscal year 2024, at least \$502,081,501; <del>(ii)</del> 27 For fiscal year 2025, at least [\$450,000,000] \$439,013,282; (iii) For fiscal year 2026, at least \$450,000,000; 28 <del>(iv)</del> 29 For fiscal year 2027, at least \$450,000,000; <del>(V)</del>

For fiscal year 2028, at least \$450,000,000; and

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<del>(vi)</del>

#### 34 For fiscal year 2029, at least \$318,558,000. 1 2 7-406. 3 (c) (1) Except as provided in paragraph (2) of this subsection, beginning in 4 fiscal year [2023, the Administration may not enter into a contract to purchase buses for] 2025, AT LEAST 25% OF the Administration's State transit bus fleet [that are not] 5 PURCHASES SHALL BE zero-emission buses. 6 7 (2)If the Administration determines that [no available zero-emission bus 8 meets the performance requirements for a particular use A SUFFICIENT NUMBER OF ZERO-EMISSION BUSES OR NECESSARY ELECTRIC VEHICLE SUPPLY EQUIPMENT 9 ADMINISTRATION'S PERFORMANCE 10 **THAT MEET** THE AND CONTRACTUAL 11 REQUIREMENTS ARE NOT COMMERCIALLY AVAILABLE IN A PARTICULAR YEAR, the 12 Administration may purchase [an alternative-fuel bus for that use] CLEAN DIESEL BUSES 13 TO ENSURE THAT AN APPROPRIATE NUMBER OF BUSES ARE PURCHASED EACH YEAR TO MAINTAIN THE STATE TRANSIT BUS FLEET. 14 15 8–403. 16 Subject to subsection (c) of this section, capital grants shall be appropriated 17 from the Transportation Trust Fund as provided in § 3–216 of this article based on the 18 following calculations: 19 For fiscal year 2024: (1) 20An amount equal to 9.5% of funds credited to the Gasoline and (i) 21 Motor Vehicle Revenue Account shall be appropriated to Baltimore City; 22 An amount equal to 3.7% of funds credited to the Gasoline and 23Motor Vehicle Revenue Account shall be appropriated to the counties to be distributed as 24provided in § 8–404 of this subtitle; and 25(iii) An amount equal to 2.4% of funds credited to the Gasoline and 26Motor Vehicle Revenue Account shall be appropriated to the municipalities to be distributed as provided in § 8–405 of this subtitle; 27 28 (2) For fiscal year 2025: 29An amount equal to 11% of funds credited to the Gasoline and (i)

31 An amount equal to 4.3% of funds credited to the Gasoline and 32 Motor Vehicle Revenue Account shall be appropriated to the counties to be distributed as 33 provided in § 8–404 of this subtitle; and

Motor Vehicle Revenue Account shall be appropriated to Baltimore City;

- 1 An amount equal to 2.7% of funds credited to the Gasoline and 2 Motor Vehicle Revenue Account shall be appropriated to the municipalities to be 3 distributed as provided in § 8–405 of this subtitle; AND 4 (3)[For fiscal year 2026: An amount equal to 12.2% of funds credited to the Gasoline and 5 6 Motor Vehicle Revenue Account shall be appropriated to Baltimore City; 7 An amount equal to 4.8% of funds credited to the Gasoline and (ii) 8 Motor Vehicle Revenue Account shall be appropriated to the counties to be distributed as 9 provided in § 8-404 of this subtitle; and 10 An amount equal to 3.0% of funds credited to the Gasoline and 11 Motor Vehicle Revenue Account shall be appropriated to the municipalities to be 12 distributed as provided in § 8–405 of this subtitle; 13 For fiscal year 2027: **(4)** 14 An amount equal to 12.2% of funds credited to the Gasoline and 15 Motor Vehicle Revenue Account shall be appropriated to Baltimore City; 16 An amount equal to 4.8% of funds credited to the Gasoline and Motor Vehicle Revenue Account shall be appropriated to the counties to be distributed as 17 18 provided in § 8–404 of this subtitle; and 19 An amount equal to 3.0% of funds credited to the Gasoline and 20 Motor Vehicle Revenue Account shall be appropriated to the municipalities to be 21distributed as provided in § 8–405 of this subtitle; and 22 For fiscal year [2028] **2026** and each fiscal year thereafter: (5)23 An amount equal to 9.5% of funds credited to the Gasoline and (i) Motor Vehicle Revenue Account shall be appropriated to Baltimore City; 2425An amount equal to 3.7% of funds credited to the Gasoline and 26 Motor Vehicle Revenue Account shall be appropriated to the counties to be distributed as 27 provided in § 8–404 of this subtitle; and 28 An amount equal to 2.4% of funds credited to the Gasoline and 29 Motor Vehicle Revenue Account shall be appropriated to the municipalities to be 30 distributed as provided in § 8–405 of this subtitle.
- In the Maryland Vehicle Law, the following words have the meanings indicated, 3233
  - unless the context requires otherwise.

<del>11-101.</del>

1	<del>11-102.</del>
2	"Administration" means the Motor Vehicle Administration.
3	<del>11–103.</del>
4	"Administrator" means the Motor Vehicle Administrator.
5	<del>13–410.</del>
6 7 8 9	(e) (1) During subsequent registration years, the Administrator may order the continued use of registration plates that are valid during any current registration year and, after so doing, the Administrator shall issue, at the time a vehicle's registration is renewed, a validation tab to evidence payment of the vehicle's annual registration fee.
10	(2) [The tab shall be displayed on the plates of the vehicle in the manner that the Administrator requires.
12 13 14 15	(3)] The Administrator from time to time shall evaluate the condition of registration plates issued under this title and may provide for the manufacture and issuance of new registration plates. These new registration plates shall be issued [and subsequently validated] in the manner required by this subtitle.
L6 L7	13-411.  (d) Except as otherwise expressly permitted by the Maryland Vehicle Law, as to
18	any vehicle required to be registered under this title, a person may not drive the vehicle or
9	any highway in this State, unless there is attached to the vehicle and displayed on it, a
20	required in this title [:
21 22	(1) A], A registration plate or plates issued for the vehicle by the Administration for the current registration period[; and
23	(2) Any validation tab issued for the vehicle under this subtitle].
24 25	(e) Except as otherwise expressly permitted by the Maryland Vehicle Law, as to any vehicle required to be registered under this title, the owner of the vehicle may no
26 27	permit the vehicle to be driven on any highway in this State, unless there is attached to and displayed on the vehicle, as required in this title [:
28 29	(1) A], A-registration plate or plates issued by the Administration for the current registration period[; and

Any validation tab issued for the vehicle under this subtitle].

<del>(2)</del>

1 <del>13 412.</del>

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- (a) Except as provided in subsection (b) of this section, [unless current validation tabs have been issued by the Administration and are displayed on the plates as provided in this subtitle,] the registration and the registration plates issued under this title [for them] expire at midnight on the dates indicated on the registration card issued by the Administration
- 7 (b) (1) The Administration may issue a temporary authorization certificate 8 permitting a vehicle to be driven [pending the issuance of current validation tabs].
- 9 (c) The Administration shall adopt rules and regulations to govern the issuance,
  10 display, and expiration of registrations, registration cards, registration plates, AND
  11 temporary authorization certificates, and validation tabs.
- 12 <del>13 413.</del>
- 13 (a) Notwithstanding any other provision of this subtitle, the Administration may 14 adopt a system of multivear registration.
- 15 (b) Vehicle registration plates [or validation tabs] shall be issued and displayed 16 in accordance with a schedule established by the Administrator.
- 17 <del>13 415.</del>

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- (a) If a current registration card [or current validation tabs that never have been affixed to registration plates are] IS lost, the owner of the vehicle for which the card [or tabs were] WAS issued or the legal representative of the owner named in the certificate of title of the vehicle, as shown by the records of the Administration, immediately shall apply for and, after furnishing information satisfactory to the Administration and payment of the required fee, is entitled to obtain a duplicate registration card [or replacement validation tabs].
- (b) If a current registration card [or current validation tabs that never have been affixed to registration plates are] IS stolen, the owner of the vehicle for which the card [or tabs were] WAS issued or the legal representative of the owner named in the certificate of title, as shown by the records of the Administration, immediately shall apply for and, after furnishing information satisfactory to the Administration and payment of the required fee, is entitled to obtain a duplicate registration card [or replacement validation tabs].
- 32 (c) If a current registration card [or current validation tabs that never have been affixed to registration plates are] IS damaged to the extent that the registration card [or validation tabs are] IS illegible, the owner of the vehicle for which the card [or tabs were] WAS issued or the legal representative of the owner named in the certificate of title, as shown by the records of the Administration, immediately shall apply for and, after

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1 furnishing information satisfactory to the Administration and payment of the required fee, 2 is entitled to obtain a duplicate registration card for replacement validation tabel.

- Within 48 hours after the loss, theft, or damage to the extent of illegibility of any current registration plate [or any current validation tab that has been affixed to a registration plate], the owner of the vehicle for which the plate [or tab] was issued or the legal representative of the owner named in the certificate of title of the vehicle, as shown by the records of the Administration, shall notify the Administration and apply for replacement registration plates[,] AND a replacement registration card[, and replacement validation tabs]. The Administration shall supply the replacements on receiving information satisfactory to it and payment of the required fee.
- 11 (h) On receipt of the replacements, the original registration card and all of the 12 original registration plates [and validation tabs] issued for that vehicle shall be 13 surrendered to the Administration.
- 14 SECTION 2. AND BE IT FURTHER ENACTED, That Section(s) 24–204(d) of Article
  15 Education of the Annotated Code of Maryland be repealed.
- SECTION 3. 2. AND BE IT FURTHER ENACTED, That Section(s) 10–748 of Article
  17 Tax General of the Annotated Code of Maryland be repealed.
  - SECTION 4. 3. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, and unless inconsistent with a federal law, grant agreement, or other federal requirement, or with the terms of a gift or settlement agreement, for fiscal years 2024 through 2028, net interest on all State money allocated by the State Treasurer under § 6–226 of the State Finance and Procurement Article to special funds or accounts, and otherwise entitled to receive interest earnings, as accounted for by the Comptroller, shall accrue to the General Fund of the State, with the exception of the following funds:
- 25 (1) Maryland Housing Loan Funds of 1976, 1978, 1979, and 1984;
- 26 (2) Microsoft Cost Share Fund;
- 27 (3) Subsequent Injury Fund;
- 28 (4) Uninsured Employers' Fund;
- 29 (5) Energy Overcharge Restitution Fund;
- 30 (6) PEPCO/Connectiv Settlement Fund:
- 31 (7) Baseball Capital Improvements Fund;
- 32 (8) State Victims of Crime Fund;

1	(9)	Juvenile Accountability Incentive Block Grant Fund;
2	(10)	Victim and Witness Protection and Relocation Fund;
3	(11)	Unclaimed Restitution – Victims of Crime;
4	(12)	Justice Assistance Grant;
5	(13)	Byrne Justice Assistance Grant;
6	(14)	Scriven Estate Fund;
7	(15)	Volunteer Company Assistance Fund;
8	(16)	Radoff Memorial Fund;
9	(17)	Archives Endowment Account within the Archives Fund;
10	(18)	Ellefson Endowment Fund;
11	(19)	Albert C. Ritchie Memorial Fund;
12	(20)	Senior Prescription Drug Assistance Program Fund;
13	(21)	State Employees and Retirees Health and Welfare Benefits Fund;
14	(22)	State Retirement Agency Funds;
15	(23)	Postretirement Health Benefits Trust Fund;
16	(24)	Maryland Emergency Medical System Operations Fund;
17	(25)	Community Services Trust Fund;
18	(26)	Waiting List Equity Fund;
19	(27)	Health Care Coverage Fund;
20	(28)	Health Services Cost Review Commission Fund;
21	(29)	Hospital Uncompensated Care Fund;
22	(30)	funds in the accounts of Morgan State University;
23	(31)	funds in the accounts of St. Mary's College of Maryland;
24	(32)	funds in the accounts of the University System of Maryland;

1		(33)	Maryland Prepaid College Trust Fund;
2		(34)	Nurse Support Program Assistance Fund;
3		(35)	funds in the accounts of the Baltimore City Community College;
4		(36)	Education Trust Fund;
5 6	Department	(37) of Hou	Section 8 construction and administration funds administered by the using and Community Development;
7		(38)	MacArthur Grant Fund;
8		(39)	Maryland Water Quality Revolving Loan Fund;
9		(40)	Maryland Drinking Water Revolving Loan Fund;
10		(41)	Bay Restoration Fund;
11		(42)	Strategic Energy Investment Fund;
12		(43)	Criminal Injuries Compensation Fund;
13		(44)	50% of the interest from the 9–1–1 Trust Fund;
14		(45)	all accounts within the State Reserve Fund;
15		(46)	local revenue accounts collected by the Judiciary;
16		(47)	Assistive Technology Loan Fund;
17		(48)	Transportation Trust Fund;
18		(49)	Maryland Innovation Initiative Fund;
19 20	Occupations	(50) Article	Family Security Trust Fund, subject to § 7–4A–03(d) of the Health e;
21		(51)	the Baltimore City Public School Construction Facilities Fund;
22		(52)	the Baltimore City Public School Construction Financing Fund;
23		(53)	the Prekindergarten Expansion Fund;
24		(54)	the Innovation Investment Fund;

1	(55)	the Internet Crimes Against Children Task Force Fund;
2	(56)	the Maryland Energy Innovation Fund;
3	(57)	the Blueprint for Maryland's Future Fund;
4	(58)	the School Construction Revolving Loan Fund;
5	(59)	the Supplemental Facilities Fund;
6	(60)	the Prince George's County Public-Private Partnership Fund;
7	(61)	the Zero–Emission Vehicle School Bus Transition Fund;
8	(62)	the Pedestrian Safety Fund;
9	(63)	the Racing and Community Development Financing Fund;
10	(64)	the Racing and Community Development Facilities Fund;
11	(65)	the Supplemental Public School Construction Facilities Fund;
12	(66)	the Supplemental Public School Construction Financing Fund;
13	(67)	the Nancy K. Kopp Public School Facilities Priority Fund;
14	(68)	the Historically Black Colleges and Universities Reserve Fund;
15	(69)	the Digital Connectivity Fund;
16	(70)	the Maternal and Child Health Population Health Improvement Fund;
17	(71)	the Hagerstown Multi-Use Sports and Events Facility Fund;
18	(72)	the Resilient Maryland Revolving Loan Fund;
19	(73)	the Health Equity Resource Community Reserve Fund;
20	(74)	the Climate Catalytic Capital Fund;
21	(75)	the Sports Entertainment Facilities Financing Fund;
22	(76)	the Prince George's County Blue Line Corridor Facility Fund;
23	(77)	the 9–8–8 Trust Fund;
24	(78)	the Maryland AIDS Drug Assistance Program Fund;

1		(79)	the Sustainable Maryland Program Fund;
2		(80)	the Child Care Capital Support Revolving Loan Fund;
3		(81)	the Family and Medical Leave Insurance Fund;
4		(82)	the Community Reinvestment and Repair Fund;
5 6	Fund;	(83)	the Camden Yards Baseball Sports Facility Supplemental Financing
7 8	Fund;	(84)	the Camden Yards Football Sports Facility Supplemental Financing
9		(85)	the Bus Rapid Transit Fund; and
10 11	Fund.	(86)	the Transit-Oriented Development Capital Grant and Revolving Loan
12 13 14		law, o	≨ <u>4.</u> AND BE IT FURTHER ENACTED, That, notwithstanding any other n or before June 30, 2025, the Governor may transfer to the General Fund
15 16	State to pay	<del>(1)</del> y unem	\$40,000,000 \$60,000,000 from the reserve account established by the ployment compensation benefits for State employees.
17 18	established	<del>(2)</del> under	\$5,750,000 from the Resilient Maryland Revolving Loan Fund \$14-110.4 of the Public Safety Article; and
19 20	under § 20-	<del>(3)</del> -120 of	\$5,000,000 from the Maryland Pediatric Cancer Fund established the Health - General Article.
21 22 23	provision of	law, c	5. AND BE IT FURTHER ENACTED, That, notwithstanding any other on or before June 30, 2025, the Governor may transfer to the Behavioral ation the following:
24 25	Therapists	(1) Fund e	\$1,648,669 of the funds in the Board of Professional Counselors and established under § 17–206 of the Health Occupations Article;
26 27	Therapy Pr	(2) actice	\$776,646 $$426,551$ of the funds in the State Board of Occupational Fund established under $$10-206$ of the Health Occupations Article; and
28 29	Psychologis	(3) ts Fun	\$588,771 \$480,954 of the funds in the State Board of Examiners for d established under § 18–207 of the Health Occupations Article.

1 SECTION 7. 6. AND BE IT FURTHER ENACTED, That, notwithstanding any other 2provision of law, on or before June 30, 2025, the Governor may transfer \$216,845 from the 3 Health Information Exchange Fund established under § 19–143 of the Health – General 4 Article to the Medical Programs Administration to support information technology activities. 5 6 SECTION & 7. AND BE IT FURTHER ENACTED, That, notwithstanding any other 7 provision of law, on or before June 30, 2025, the Governor may transfer to the General Fund 8 \$193,830,236 from the Dedicated Purpose Account established under § 7–310 of the State 9 Finance and Procurement Article, including: 10 (1) \$149,500,476 for cybersecurity; 11 (2) \$28,884,000 in capital pay-as-you-go funds for renovations to 2100 12 Guilford Avenue and the adjacent parking structure; 13 (3)\$9,090,000 in capital pay-as-you-go funds for the Maryland 14 Department of Emergency Management Headquarters Renovation and Expansion project 15 at the Camp Fretterd Military Reservation in Reisterstown; and 16 **(4)** \$6,000,000 in capital pay-as-you-go funds for Conowingo Dam 17 dredging; and 18 <del>(5)</del> \$355,760 in other miscellaneous operating expenses. 19 SECTION  $\oplus$  8. AND BE IT FURTHER ENACTED, That: 20 (a) Notwithstanding any other provision of law and subject to paragraph (2) of this subsection, on or before June 30, 2025, the Governor may transfer up to 2122\$90,000,000 of the funds in the Strategic Energy Investment Fund established under § 9-20B-05 of the State Government Article to the Dedicated Purpose Account established 2324under § 7–310 of the State Finance and Procurement Article. 25(2) The Governor may not include in the transfer authorized under (i) 26 paragraph (1) of this subsection any funds in the Energy Assistance Account. 27 (ii) If the Governor transfers the funds authorized under paragraph 28 (1) of this subsection, the Governor shall include in the transfer at least: 29 \$43,100,000 from the Renewable Portfolio Standard ACP 1. 30 Account; 31 2. \$40,000,000 from the Administration Account;

<u>3.</u>

\$2,300,000 from the Low and Moderate Income Energy

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Efficiency Account;

- 1 <u>4. \$2,300,000 from the Energy Efficiency in all Sectors</u> 2 <u>Account; and</u>
- 5. \$2,300,000 from the Renewable Energy and Climate
  4 Change Account.
- 5 (b) (1) Subject to paragraph (2) of this subsection, the funds transferred from 6 the Strategic Energy Investment Fund in accordance with subsection (a) of this section may 7 be used to support the implementation of the Climate Solutions Act of 2022 and Maryland's 8 Climate Pollution Reduction Plan.
- 9 (2) At least 50% of the funds transferred from the Strategic Energy 10 Investment Fund shall be given to programs that support low— to moderate—income communities located in a census tract with an average median income at or below 80% of the average median income for the State or overburdened or underserved communities, as defined in § 1–701 of the Environment Article.
- SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2025, the Governor may transfer to the General Fund \$14,000,000 from the Dedicated Purpose Account established under § 7–310 of the State Finance and Procurement Article that was included in the fiscal year 2023 operating budget (Chapter 484 of the Acts of 2022) for the Facilities Renewal State Agencies allocation to the Department of Natural Resources for critical maintenance.
- SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2025, the Governor may transfer to the General Fund \$7,580,873 from the Dedicated Purpose Account established under \$7–310 of the State Finance and Procurement Article that was included in the fiscal year 2023 operating budget (Chapter 484 of the Acts of 2022) for assistance to assisted living facilities (\$7,340,250), nursing homes (\$132,321), and hospitals (\$108,302) (M00A01.01).
- SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2025, the Governor may transfer to the General Fund \$4,500,000 from the Dedicated Purpose Account established under \$7–310 of the State Finance and Procurement Article that was included in the fiscal year 2023 operating budget (Chapter 484 of the Acts of 2022) for the Learning in Extended Academic Programs (R00A02.13).
- SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2025, the Governor may transfer to the Department of Natural Resources up to \$6,678,827 from the available special fund balance from the Program Open Space State land acquisition fund balance to replace general funds budgeted for personnel expenses in the Department of Natural Resources for the Forest Service (\$968,093) and the Maryland Park Service (\$5,710,734).
- 38 <u>SECTION 13. AND BE IT FURTHER ENACTED, That the unexpended</u> 39 <u>appropriation under Board of Public Works – Capital Appropriation (D06E02.01) to provide</u>

1 2 3	funding to Baltimore City Community College to demolish the Bard Building that was included in the fiscal year 2022 operating budget (Chapter 357 of the Acts of 2021, Supplemental Budget No. 4) is reduced by \$2,000,000 in general funds.
4 5 6 7 8 9	SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2024, the Governor may expand the allowable use of the appropriation for the Living Classrooms Foundation under Miscellaneous Grants — Capital Appropriation (H00H01.03) that was included in the fiscal year 2024 operating budget (Chapter 101 of the Acts of 2023, Supplemental Budget No. 2, Item 83(13)) to include insurance expenses.
10 11 12 13	SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2024, the Governor may transfer to the General Fund \$150,000,000 from the Local Income Tax Reserve Account established under § 2–606 of the Tax – General Article representing funds identified in the Office of the Comptroller's fiscal year 2023 analysis as an overdistribution to the Account net of canceled repayments.
15 16	SECTION $\frac{10}{10}$ . AND BE IT FURTHER ENACTED, That this Act shall take effect June 1, 2024.
	Approved:
	Governor.
	President of the Senate.
	Speaker of the House of Delegates.