

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Aquatic Center Structural Integrity		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile	Bagnall	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$100,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aquatic Center Structural Integrity Project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Heather Bagnall		heather.bagnall@house.state.md.us
Sarah Elder		(410) 647-5843
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>SPCC is a fully independent 501c3 nonprofit, dedicated to quality programming and activities that are open and affordable to all. We are a non-membership, pay-as-you-go facility that makes it easy for anyone to drop in at any time without a financial commitment. We serve the entire state, particularly with our therapy pool, the only publicly available therapy pool in the county. We are a swimming center, gymnasium, dance studio, fitness space, a place to celebrate life's passages, to learn, to heal, and so much more. The center serves as a facility for senior activities, including wellness, swim, fitness programs, and social gatherings. We provide a safe, drug/alcohol-free place for youth to gather for dance, swim, basketball, and more to promote healthy lifestyles. We are home to 45 local organizations who conduct their services to the community through our center.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

SPCCs 25-yard main pool and the only publicly available therapy pool in Anne Arundel County provide health, community, and belonging for over 36,000 people each year, from all across the state. We are committed health partners to our state, breaking the assumption that access to wellness is defined by one's oncome level. Over the last two decades, structural trusses above both pools have become rusted from humidity, and the rust is eating away at the metal. Eventually this will cause a structural issue. Our project is to remove the rust and apply rust-proof paint. With this work, structural supports will continue to provide a safe and healthy environment for many decades to come. The work will require a complicated series of scaffolding and lifts to reach the heights we need, making it a costly process. This project is necessary, maintains the structural integrity of the space, and contributes to the health and wellbeing of our patrons.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$250,000
<b>Total</b>	\$250,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Contributions already in escrow	\$100,000
Additional grants & contributions	\$50,000
Legislative Bond Initiative	\$100,000
<b>Total</b>	\$250,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	7/29/2024	9/6/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
100000.00	40,000	40,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Acts of 2016	\$100,000	DGS G127 & DGS G044: Replaced dehumidification	
Acts of 2021	\$100,000	DGS G023: Replaced HVAC units for the entire cente	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Woods Community Center Inc. 623 Baltimore Annapolis Boulevard Severna Park, MD 21146			
<b>20. Legislative District in Which Project is Located</b>	33A - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Sarah Elder	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	(410) 647-5843, ext 201		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
623 Baltimore Annapolis Boulevard Severna Park, MD 21146			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
93	93	2297185.00	2297185.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Woods Memorial Presbyterian Church	38 years	Automatic lease renewals	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	36,000		
<b>Space to be Renovated GSF</b>	36,000		
<b>New GSF</b>	N/A		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2005

**28. Comments**

Woods Community Center Inc. dba Severna Park Community Center's two swimming pools are the heart of our center, and serve important segments of the state's priorities, including seniors, youth and adults with disabilities, and families.

Our SEALS program provides free swim lessons and swim team coaching for youth and adults with special needs, including those with disabilities.

Our partnerships with local organizations facilitate knowledge sharing and learning, and this collaborative approach fosters innovation, leading the development of more comprehensive and sustainable programs that address complex challenges.

Through partnerships, we amplify the impact of program development, promote collective ownerships, and foster a sense of shared responsibility in achieving positive outcomes, supporting families across the state. Our project will keep two swimming pools open and operating for all for many years to come.

Over the last five years, SPCC has made several upgrades to the Aquatic Center, including the installation of new pool dehumidification units in both pools, and replacing our HVAC systems, all of which will continue to reduce humidity and condensation, allowing this work to last for at least 25 years.

Thank you for your consideration of our request. We are shovel ready to being this project in late July. We have completed an initial RFP and received 5 bids for this work. We are in the process of narrowing those bids down to 3, and then will be moving to a contract phase with the final bidder to be selected by our Board of Directors in March, to ensure this project can begin on time.

Additionally, the Board has already reserved \$100,000 for this project. The work is expected to take 4 to 6 weeks and should be completed by the first week of September, in time for a busy fall season. Thank you for your past support, we are so very grateful for your generosity.