

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Ashley Addiction Treatment		
2. Senate Sponsor	3. House Sponsor	
James	S. Johnson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashley Addiction Treatment property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Steve Johnson		steve.johnson@house.state.md.us
Lydia Brennan		410-273-2323
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Ashley Addiction Treatment, established in 1983, is a nonprofit facility in Havre de Grace, Maryland, providing comprehensive support for adults dealing with substance use disorders (SUDs) and related behavioral health issues. We have positively impacted the lives of over 65,000 patients and 110,000 family members, and provide individualized care for each patient and their unique needs. Our relationship with Johns Hopkins University faculty, ensures that we are staying at the forefront of treatment through cutting-edge research. We are committed to evidence-based, high-quality treatment, incorporating innovative tools for SUD, chronic pain, and cooccurring disorders. Embracing a holistic approach, we provide medical, clinical, and spiritual care for the whole person-mind, body, and spirit.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to make necessary infrastructure improvements to our main campus (Havre de Grace) that will aid in access to treatment for patients with limited mobility. Recently, we have seen an increase in patients over the age of 65 seeking treatment for SUDs. This funding award will allow for us to provide them with greater independence as they focus on their healing journey. The funds will be used to make patient bathrooms ADA compliant and energy efficient, in a building that was erected in 1991. Project overview: renovation of 14 patient bathrooms with a cost estimate of \$35K per space. Project Total: \$490,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$490,000
Total	\$490,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Campus Renovation Donations	\$25,250
Total	\$25,250

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25250.00	1320	1400	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
0	\$0	n/a	
n/a			
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Ashley, Inc.		Same	
20. Legislative District in Which Project is Located	7B - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph F. Snee, Jr., Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410-893-7500 (Main)		No
Address:		If Yes, List Appraisal Dates and Value	
Joseph F. Snee, Jr., Esquire Brown, Snee, Young, Lutche & Helmlinger, P.A. 112 -S. Main Street Bel Air, MD 21014 410-459-8650 (Cell) www.BSYLHLaw.com			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
252	276	36835383.00	37940000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a	n/a	n/a	n/a
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a	n/a	n/a	
26. Building Square Footage:			
Current Space GSF	18,573		
Space to be Renovated GSF	TBD		
New GSF	18,573		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1991

28. Comments