

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Banneker-Douglass Museum		
2. Senate Sponsor	3. House Sponsor	
	Henson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$1,417,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Banneker-Douglass Museum		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Shaneka Henson		shaneka.henson@house.state.md.us
Chanel Johnson		(410) 216-6180
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Banneker-Douglass Museum serves as Maryland's official state museum on African American History and Culture. Located in the heart of historic Annapolis, founded in 1984, the Banneker-Douglass Museum is dedicated to preserving, celebrating, and sharing Maryland's African American history, art, and culture. The BDM focuses on a community-based approach to building collections and exhibition and in providing tours, public programs, and other services. Our History: The original museum was housed within the former Mount Moriah African Methodist Episcopal Church in the heart of historic Annapolis constructed in 1874 by a congregation of free African Americans whose roots go back to 1799.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In FY2023, the Banneker-Douglass Museum was awarded a capital bond bill of \$3,000,000 to address roof, elevator, HVAC & lighting repairs, and to upgrade our permanent exhibit "Deep Roots Rising Waters". In FY2024, the Department of General Services (DGS) submitted a budget with additional costs for inflation, capital project to include the required 10% contingency, 10% architectural and engineering (A/E) services and safety features. The safety features includes balcony railing extensions and window barriers for the 2nd floor stained glass windows to prevent falls and injuries. The following are the additional capital estimates: 10% Contingency - \$368,150 10% A/E Services - \$368,150 Safety Features - \$146,000 HVAC, Roof, Elevator & Lighting - \$535,500

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$882,000
Equipment	\$535,000
Total	\$1,417,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

DGS	\$882,000
DGS	\$535,000
Total	\$1,417,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/1/2024	6/30/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0	15,000		20,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY2023	\$3,000,000	Replace HVAC, elevator repairs, repairs to exterior fa	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Banneker-Douglass Museum, 84 Franklin Street, Annapolis, MD. 21401		84 Franklin, Annapolis MD. 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Delegate Shaneka Henson	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 841-3045		Yes
Address:		If Yes, List Appraisal Dates and Value	
George C. Thomas, Jr.		December 1, 2023	4417800
Deputy Chief, Facilities Engineering			
Design, Construction & Energy			
Department of General Services			
201 W. D... Street, Suite 1404			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	10	1600000	1600000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
State of Maryland	100 year lease	\$1 per year	12,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Anne Arundel County	100 years	Yes	
26. Building Square Footage:			
Current Space GSF	12,000		
Space to be Renovated GSF	10,000		
New GSF	12,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1874 and 2006

28. Comments