

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Community Action Council of Howard County Route One Service Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Community Action Council (CAC) of Howard County Route One Service Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Howard County Delegation		hoc1@mlis.state.md.us
Tracy Broccolino		410-313-6478
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Community Action Council of Howard County (CAC) is a private not for profit organization established in 1965 and designated as Howard County's anti-poverty organization. The mission of Community Action Council of Howard County is to diminish poverty and enable self-sufficiency for all Howard County individuals, families, and children in need.		

**11. Description and Purpose of Project (Limit length to visible area)**

Since 2020, the CAC has experienced unprecedented requests for assistance in all five of CAC's core service areas (energy, housing, early childhood education, weatherization, & food assistance). This need is affirmed in CAC's 2023 community assessment. Food access & childcare directly impact families' ability to reach economic mobility. This FY, 33% of CACs early childhood education (ECE) families & 37% of CACs Food Bank shoppers live along the Route 1 corridor. CAC's Food Bank is over capacity, serving 80-130 individual shoppers DAILY (the pre-Pandemic WEEKLY total). The building with seven parking spaces cannot accommodate this volume. An ECE & Food Bank location along Route 1 north of Route 175 will address both the increased need & alleviate the burden on current facilities. CAC will also host partner organizations on this campus, creating a one-stop-shop for those needing services beyond those offered by CAC.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,400,000
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$500,000
<b>Total</b>	\$4,900,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Bond	\$500,000
Howard County Government Grant (proposed)	\$3,000,000
CAC Capital Campaign	\$400,000
Community Action Council	\$1,000,000
<b>Total</b>	\$4,900,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2024	1/1/2026	1/2/2026	7/1/2027
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1400000.00	0		1000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
DGS 16-GO11	\$200,000	Community Action Council Long Reach Head Start C	
DGS 20-GO60	\$190,000	Community Action Council Long Reach Head Start C	
DGS 20-257	\$150,000	Community Action Council Long Reach Head Start C	
DGS G104	\$50,000	Community Action Council Long Reach Head Start C	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Community Action Council of Howard County, Inc. 9820 Patuxent Woods Drive Columbia, Maryland 21046		Proposed: 7000 Block Montevideo Rd. Jessup Md. 20794	
<b>20. Legislative District in Which Project is Located</b>	13 - Howard County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Tracy Broccolino	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-6478		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
137	152	22810639.00	24370639.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	8000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	