

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Hope Lodge Baltimore		
2. Senate Sponsor	3. House Sponsor	
Hayes	Conaway	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope Lodge		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Antonio Hayes		antonio.hayes@senate.state.md.us
Lance Kilpatrick		202 321 5457
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The American Cancer Society (ACS) is the leading cancer-fighting organization with a vision of ending cancer as we know it, for everyone. We are on a mission to ensure everyone has a fair and just opportunity to prevent, detect, treat, and survive cancer. We are the only organization that serves people with all cancers and that works to improve the lives of both people with cancer and their families. We partner with healthcare systems, government officials, corporate entities, and other cancer-fighting organizations, among others, to share information and resources, discuss best practices, and leverage our partners unique expertise all to work together to accomplish our mission of eliminating cancer as we know it.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Baltimore is home to some of the best cancer treatment facilities in the world, and people come from all over the globe to receive lifesaving care. But for too many people, the cost of lodging prohibits them from making the trip. To respond to the needs of patients whose lives depend on equitable access to cancer treatment in Baltimore, the ACS has committed to relocating our Hope Lodge to a new facility. This move will increase our capacity by over 30%. This enables us to offer an additional 2,920 room nights annually, helping reduce disparities in cancer outcomes by providing a free home away from home so patients can focus on getting better. Our Hope Lodge community has helped thousands of people since it opened in 1987, and your support will allow us to meet the needs of more cancer patients. Investing in Hope Lodge today is an investment in the lives of cancer patients for years to come.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1
Design	\$350,000
Construction	\$7,025,000
Equipment	\$1,125,000
Total	\$8,500,001

13. Proposed Funding Sources - (List all funding sources and amounts.)

Richard M Schulze Family Foundation	\$2,000,000
University of Maryland Medical Center	\$1,000,000
Johns Hopkins University & Medicine	\$750,000
The Kahlert Foundation	\$300,000
The Whiting-Turner Contracting Company	\$300,000
Allegis Group Foundation	\$300,000
MileOne Autogroup	\$260,000
University of MD Dept of Radiation Oncology	\$150,000
H&S Family of Bakeries	\$100,000
The Paterakis Family	\$100,000
Bundled donations from other individuals, companies and	\$1,923,588
Total	\$7,183,588

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD - pending	TBD - 12-14 months after
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
7183588.00	460	600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
American Cancer Society 270 Peachtree Street NW Suite 1300 Atlanta, GA 30303-1246		American Cancer Society Hope Lodge Baltimore 635 West Lexington Street Baltimore, MD 21201	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Timothy Phillips, Chief Legal and Risk Officer	Has An Appraisal Been Done?	Yes/No
Phone:	404-759-7617		Yes
Address:		If Yes, List Appraisal Dates and Value	
American Cancer Society 270 Peachtree Street NW Suite 1300 Atlanta, GA 30303-1246		7/2016	1100000.00
		12/2023	1500000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	10	967474.00	1087053.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
University of Maryland, Baltimore	25	Yes, for an additional 25	
26. Building Square Footage:			
Current Space GSF	26,719		
Space to be Renovated GSF	26,700		
New GSF	26,700		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1982

28. Comments

Hearing the words, "you have cancer," can be one of the most devastating moments in a person's life. An estimated 36,410 Marylanders will be diagnosed with cancer this year, and it is estimated 10,310 will likely die from cancer.

The 2021-25 Maryland Comprehensive Cancer Control Plan specifically calls out the need for patient navigation services, saying (p)atient navigation reduces health disparities, increases patients satisfaction with medical treatment and care, increases patients access to care, and improves timely cancer care. Hope Lodge is just one of the resources provided by the American Cancer Society to support patient navigation services for cancer patients.

Last year Hope Lodge Baltimore served 462 guests and provided over 11,000 nights of free lodging, along with free transportation and many free meals. People from all over the United States come to Hope Lodge Baltimore to enable them to access services from our world-leading cancer treatment centers, saving them more than \$2.3 million annually on lodging costs alone. In 2023, Marylanders saved an estimated \$1.1 million last year because of Hope Lodge Baltimore.

An expanded and enhanced Hope Lodge Baltimore will not only provide these services and savings to cancer patients, but also make significant economic impact on the City of Baltimore. The project will create 50-60 local jobs during construction. The current Hope Lodge provides an estimated \$450,000 in local economic activity from Hope Lodge guests (spending at grocery stores, restaurants and other local establishments) and we anticipate this impact growing to \$600,000 annually once in our new home. Hope Lodge itself has annual operating costs of approximately \$970,000 and also provides an estimated \$12million in value for local health systems annually.

Construction on a new Hope Lodge Baltimore is shovel-ready, pending completion of our fundraising efforts, with an anticipated time for completion of 12-14 months once construction commences. Thanks to our partnership with UMB, we will have the distinct advantage of being able to renovate our new building, while concurrently hosting guests in the present Hope Lodge Baltimore without disrupting their comfort or access to care. Cancer doesn't wait for anyone and we strongly encourage a favorable consideration of this worthy investment.