

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Impact Baltimore Community Outreach Center		
2. Senate Sponsor	3. House Sponsor	
Brooks	A. Jones	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Impact Baltimore Community Outreach Center property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Benjamin Brooks		benjamin.brooks@senate.state.md.us
Suzanne Ludwig		410-207-5900
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Impact Baltimore EDC, established in 2012, is a non-profit organization located in Baltimore County. Impact is committed to the continued development of a thriving, socio-economic, and racially diverse Randallstown community of 35,000 residents, supporting members and families of this community by providing resources to nurture and stimulate individual and community growth. Impact is focused on augmenting the growth of individuals and families through the development of creative community projects with measurable impact. Impact provides classes, workshops, and conferences to cover such topics as budgeting, business development, homeownership and health and wellness. Impact also serves as a center for individuals seeking career opportunities providing support in areas of career exploration, organizational skills, workplace preparation, and job retention.</p>		

11. Description and Purpose of Project (Limit length to visible area)

As part of a three-phase master plan, Impact Baltimore is close to completion of Phase One, the Dream Builders Family Enrichment Center. Dream Builders will offer sustainable, long-term programs to promote vibrant living in the Northwest Baltimore County community. It includes business offices, a Child Development Center and multipurpose space for after school programs and community engagement. Impact is now positioned to begin its second phase of development, the establishment of The Impact Baltimore Community Outreach Center. This new facility will include a state-of-the-art conference center including multimedia and digital technology to host workshops, meetings and conferences sponsored by Impact and support meetings and conferences of local community organizations and small business owners. As an established conference center, the Impact Baltimore Community Outreach Center will serve as an anchor in the Northwest Baltimore County community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$25,000
Construction	\$425,000
Equipment	\$50,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Capital Grant FY2024	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2024	8/1/2024	9/1/2024	3/1/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	0	35,000 community residents	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$500,000	Dream Builders Family Development Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Impact Baltimore-EDC		4111 Deer Park Road Randallstown, Maryland 21133	
20. Legislative District in Which Project is Located	7A - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew Winick	Has An Appraisal Been Done?	Yes/No
Phone:	410-308-0515		
Address:		If Yes, List Appraisal Dates and Value	
11019 McCormick Road Suite 400 Hunt Valley, Maryland 21031			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	2	0.00	237000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Dream Life Worship Center	15 years	2 terms of 10	
26. Building Square Footage:			
Current Space GSF	7000		
Space to be Renovated GSF	7000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1989

28. Comments