

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Somerset County Courthouse		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carozza	Otto	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Somerset County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Somerset County Courthouse		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Charles Otto		charles.otto@house.state.md.us
Mr. Charles Cavanaugh, Main. Director		410-651-9035
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Somerset County is one of the poorest counties in the State with 22.5% of its residents below the poverty level (over twice that of the State); median household income of \$39,239 (less than half that of the State); and an unemployment rate of 5.7% (nearly double that of the State). The Somerset County Courthouse is located in the Town of Princess Anne which is the county seat. This building was constructed in 1904 and serves Circuit Court Judge, Clerk of Circuit Court, Register of Wills and Orphans Court needs. It stimulates economic growth in the downtown and surrounding area.		

**11. Description and Purpose of Project (Limit length to visible area)**

The grant will be used for restoration of this historic building as well as the design of an addition. The project scope includes permitting, utilities & design associated with building restoration & expansion. The windows do not open properly due to their age causing a ventilation issue. Permitting involves historic preservation, critical areas, stormwater management, sediment control, grading, electrical, plumbing & building. Utilities include electric, telephone, cable, security, water & sewer. The project is anticipated to take approximately three years to complete due to the historic nature of this project. The replacement windows will resemble the current historic windows while the proposed expansion will be compatible with the historic appearance of the existing courthouse & be located on the north side of the existing building on property currently owner by Somerset County.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$100,000
<b>Construction</b>	\$400,000
<b>Equipment</b>	
<b>Total</b>	<b>\$500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Proposed State Bond Bill	\$500,000
<b>Total</b>	<b>\$500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/01/2025	07/01/2025	11/01/2025	11/01/2026
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		25000	25000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$500,000	Burgess Museum	
2013-2015	\$5,200,000	Crisfield Library	
2013-2014	\$1,300,000	MAC Center	
2010	\$2,600,000	Health Department	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Somerset County Board of County Commissioners 11916 Somerset Avenue, Room 111 Princess Anne, MD 21853		Somerset County Circuit Court 30512 Prince William St Princess Anne, MD 21853	
<b>20. Legislative District in Which Project is Located</b>		38A - Somerset, Worcester, and Wicomico Counties	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kirk Simpkins	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-651-1400		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10840 Market Lane Building A Suite 1, Princess Anne, MD 21853			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
31	31	197000.00	197000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	12,144		
<b>Space to be Renovated GSF</b>	12,144		
<b>New GSF</b>	TBD		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	2025
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<b>28. Comments</b>	
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This project is supported by the Board of Commissioners for Somerset County, Princess Anne Town Commissioners, Somerset County Economic Development Commission, the Register of Wills, the Circuit Court Judge, Clerk of Circuit Court and Orphan Court Judges. Please note that the employee number includes both State and County Employees. However, the operating budget noted, is the County's operating Budget.