

**Budget Reconciliation and Financing Act of 2024**

**All Subcommittees**

<b>B&amp;T Sub</b>	<b>APP Sub</b>	<b>Item #</b>	<b>BRFA Page(s)</b>	<b>Description</b>	<b>Related Budgetary Action and Comments</b>	<b>B&amp;T Action</b>
B&T	T&E	1	5	MDA – Eliminate mandate for the Maryland Native Plants Program and eliminate mandate for a native plant specialist position at the University of Maryland Extension	The fiscal 2025 budget includes a general fund contingent reduction of \$100,000 related to this item.	
B&T	PSA	2	5-6	OAG – Eliminate mandate for the Consumer Protection Division and authorize special funds to be used to support the division	The fiscal 2025 budget includes a general fund contingent reduction of \$700,000 related to this item.	
B&T	CPH	3	6	IAC – Eliminate mandate for the School Construction Revolving Loan Fund and authorize the same amount to be provided in fiscal 2026 and 2027 through GF or GO bonds	The fiscal 2025 budget includes a general fund contingent reduction of \$10 million related to this item.	
B&T	HHR	4	6-8	Alters the allowable uses of Blueprint Funds provided for Coordinated Community Supports through CHRC to include reimbursement for School Based Behavioral Health Services		
B&T	EED	5	8-9	Removes the prohibition on implementing a freeze in Child Care Scholarship program enrollment		
B&T	EED	6	9-17	MHEC – Cade Formula – Alter formula to change enrollment calculation, alter calculation related to distribution of total funds, remove the hold harmless provisions, and reduce the percent of FTES from 29% to 26.5%	The fiscal 2025 budget includes a general fund contingent reduction of \$22.6 million related to this item.	
B&T	EED	7	17-19	MHEC – Sellinger Formula - Alter funding formula to count only undergraduate students in the FTES count for institutions	The fiscal 2025 budget includes a general fund contingent reduction of \$63.8 million related to this item.	
B&T	HHR	8	19-20	Removes a prohibition on DDA setting a dollar cap for self-directed and family-directed goods and services		

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B&T	HHR	9	20	DHCD – Alter the mandate for the Business Façade Program to allow the use of GO Bonds to satisfy the mandate	The fiscal 2025 budget includes a pay-as-you-go general fund contingent reduction of \$5 million related to this item. The fiscal 2025 capital budget includes a general obligation bonds appropriation of \$5 million related to this item.	
B&T	T&E	10	21	DNR – Eliminate mandated appropriation into the Fisheries Research and Development Fund in fiscal 2025 only	The fiscal 2025 budget includes a general fund contingent reduction of \$1.8 million related to this item.	
B&T	T&E	11	21	DNR – Reduce mandate for the Mel Noland Woodland Incentives and Fellowship Fund	The fiscal 2025 budget includes a general fund contingent reduction of \$500,000 related to this item.	
B&T	T&E	12	22	DNR – Allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy mandate for Tree Solutions Now Act of 2021 beginning in fiscal 2025.	The fiscal 2025 budget includes a general fund contingent reduction of \$2.5 million in both fiscal 2025 and fiscal 2024 related to this item. The fiscal 2025 budget also includes a \$2.5 million special fund contingent appropriation for fiscal 2024 related to this item.	
B&T	T&E	12-Admin alt		Clarifies that the intent of the provision is to support the cost of Tree Plantings with the Chesapeake and Atlantic Coastal Bays in fiscal 2024 in addition to fiscal 2025 through 2031.	A provision in the BRFA as introduced would allow funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to satisfy the mandate under the Tree Solutions Now Act.	
B&T	PSA	13	22	GOCPP – Reduce mandate for Warrants and Absconding grants	The fiscal 2025 budget includes a general fund contingent reduction of \$1 million related to this item.	
B&T	APP	14	22-23	Reduce the amount of funds reserved due to revenue volatility cap under the revenue volatility adjustment to \$100 million in fiscal 2025 and 2026 only.	The Governor's budget plan assumes \$40 million in revenue related to this provision.	

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B&T	APP	14-Admin alt		Adjusts the revenue adjustment under the Revenue Volatility legislation to \$0 in both fiscal years 2024 and 2025 and adjusts to \$100 million in fiscal 2026 as originally proposed.		
B&T	APP	15	23-24, 31-35	Redirect Interest from a variety of Special Funds	The Governor's budget plan assumes revenue of \$2.3 million in fiscal 2024 and \$27 million in fiscal 2025 related to this provision.	
B&T	APP	16	24	DBM – Remove requirement to print budget books	The fiscal 2025 budget includes a general fund contingent reduction of \$40,000 related to this item.	
B&T	APP	17	24-25	Reserve Fund – Eliminate the OPEB Sweeper in fiscal 2025 only	The fiscal 2025 budget includes a general fund contingent reduction of \$25 million related to this item.	
B&T	APP	18	24-25	Reserve Fund – Relieve the requirement to appropriate fiscal 2023 surplus to the Rainy Day Fund in fiscal 2025 only.	The fiscal 2025 budget includes a contingent general fund reduction of \$495.5 million related to this item.	
B&T	APP	19	24-25	Reserve Fund – Eliminate the Retirement Sweeper in fiscal 2025 only	The fiscal 2025 budget includes a contingent general fund reduction of \$25 million related to this item.	
B&T	EED	20	25-26	Reduce Lottery Agent Commissions for sales from 6.0% to 5.5% and the commission for cashing of a winning ticket from 3% to 2%.	The Governor's budget plan assumes general fund revenue of \$3.0 million in fiscal 2024 and \$32.0 million in fiscal 2025 related to this provision.	
B&T	T&E	21	26	MDOT – Modify the required State of Good Repair Funding for MTA in fiscal 2025 only	The fiscal 2025 budget as introduced included a \$11 million contingent special fund reduction related to this item. Supplemental Budget No. 1 struck this language.	
B&T	T&E	21-DLS alt		Strike the provision to modify required State of Good Repair funding for MTA in fiscal 2025 only.		

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B&T	T&E	22	27	Eliminates requirement that MTA purchase only zero emission buses, and instead requires that at least 25% of purchases be zero emission	The 2024 Consolidated Transportation Plan assumes a \$20 million decrease in special funds in fiscal 2025 related to this item.	
B&T	T&E	23	27-28	Advances the reduction in Highway User Revenue distribution to jurisdictions from fiscal 2028 to 2026	Under this provision, HUR grants decrease by \$930 million between fiscal 2025-2029 relative to current law and by \$731 million relative to the BRFA as introduced.	
B&T	T&E	23-DLS alt	Reduce the distribution of Highway User Revenue to jurisdictions to 9.6% beginning in fiscal 2025			
B&T	T&E	24	28-31	MDOT – Eliminate requirement for registration stickers on license plates	The fiscal 2025 budget includes a \$1.1 million contingent special fund reduction related to this item.	
B&T	EED	25	31	MPBC – Eliminate mandate to provide prior year general fund appropriation plus general fund growth and additional general funds based on certain federal fund awards	The fiscal 2025 budget includes a \$1 million contingent general fund reduction related to this item.	
B&T	EED	26	31	Repeal the Small Business Relief Tax Credit	The Governor's budget plan assumes \$1.3 million in general fund revenue in fiscal 2025 related to this provision.	
B&T	APP	27	35	Authorizes a transfer of \$40 million from the state unemployment insurance reserve account to the general fund in fiscal 2025		
B&T	APP	27-Admin alt		Increases the amount of the transfer to \$60 million.		
B&T	PSA	28	35	Authorizes a transfer of \$5.74 million from the Resilient Maryland Revolving Loan Fund to the general fund in fiscal 2025		
B&T	HHR	29	35	Authorize a transfer of \$5 million from the Pediatric Cancer Fund to the general fund in fiscal 2025		
B&T	HHR	30	35	MDH – Authorize the use of special fund balances from State Board of Examiners of Professional Counselors (\$1.6 million), State Board of Occupational Therapy Practice (\$0.8 million), and State Board of Examiners of Psychologists (\$0.6 million) to be used for programs in BHA	The fiscal 2025 budget includes a \$3 million contingent general fund reduction related to this item.	

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B&T	HHR	31	35-36	MDH – Authorize a transfer of funds from the Health Information Exchange Fund to the Medical Care Programs Administration for Information Technology	The fiscal 2025 budget as introduced includes a \$.2 million contingent general fund reduction and a \$.2 million contingent federal fund appropriation related to this item. The federal fund contingent appropriation is an error and DLS has recommended striking this contingency.	
B&T	APP	32	36	Authorize a transfer of \$193.83 million from the Dedicated Purpose Account to the general fund in fiscal 2025. Funds to be transferred were originally appropriated for: 1. Cybersecurity (\$149.5 million); capital PAYGO funds for renovations to 2100 Guildford Ave and the adjacent parking structure (\$28.9 million); capital PAYGO funds for the Maryland Dept of Emergency Management headquarters renovation project (\$9.1 million); capital PAYGO funding for the Conowingo Dam dredging project (\$6 million); and miscellaneous expenses (\$.35 million)		
B&T	APP	32-Admin alt		Reduces the transfer of miscellaneous operating expenses from the Dedicated Purpose Account to the General Fund from \$0.35 million to \$151,600, which represents the remaining/unused grant funds originally awarded to the Center for Neuroscience of Social Injustice at Kennedy Krieger Institute and the Greater Baltimore Regional Integrated Crisis System.		

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B&T	APP	33	36	Authorizes a transfer of \$90 million of SEIF to the Dedicated Purpose Account to support implementation of the Climate Solutions Now Act of 2022 and Climate Pollution Reduction Plan	Proposed transfers from RGGI-sourced subaccounts to the Dedicated Purpose Account include (1) \$8.0 million from energy assistance; (2) \$10.5 million from low and moderate-income energy efficiency; (3) \$6.6 million from energy efficiency in all sectors; and (4) \$21.8 million from administration. Proposed transfers from non-RGGI-sourced subaccounts includes \$43.1 million from the renewable portfolio standard alternative compliance payments. DLS is recommending an alternative allocation of the transferred funds, and recommending that the \$90 million special fund appropriation be contingent on a provision authorizing the transfer.	
B&T	APP	33-DLS alt		Specify the distribution of the SEIF transfer by account, to increase distribution from administration and restrict from energy assistance	Under the DLS proposal, transfers from RGGI-sourced subaccounts to the Dedicated Purpose Account include: (1) \$2.3 million for low and moderate-income energy efficiency; (2) \$2.3 million for energy efficiency in all sectors; (3) \$2.3 million for renewable energy and climate change; and (4) \$40 million for administration. Proposed transfers from non-RGGI-sourced subaccounts includes \$43.1 million from the renewable portfolio standard alternative compliance payments.	
B&T	CPH	100-DLS add'l		DPA – Authorizes a transfer of \$25 million from the Dedicated Purpose Account for facilities renewal at State parks (critical maintenance) to the general fund.		

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HHS	HHR	101-Admin alt		Permanently expands the allowable uses of the Senior Prescription Drug Assistance Program Fund to include the Kidney Disease program and certain mental health services for the uninsured.		
B&T	HHR	101-DLS add'l		Authorize the use of \$5.0 million from the Senior Prescription Drug Assistance Program to be used for behavioral health in fiscal 2025 only	DLS is recommending language to make the \$5 million special fund appropriation contingent on this provision	
B&T	EED	102-DLS add'l		Clarify how FTES is to be calculated for the selected public four-year institutions of higher education for the purposes of the Cade, Sellinger, and Baltimore City Community College formulas		
B&T	APP	103-DLS add'l		DPA – Authorize a transfer of \$7.5 million in unspent funds, originally intended to support hospitals (\$108,302), assisted living facilities (\$7.3 million), and nursing homes (\$132,321) from the Dedicated Purpose account to the general fund in fiscal 2025.		
B&T	APP	104-DLS add'l		DPA – Authorize a transfer of \$4.5 million from the Dedicated Purpose Account, originally intended for use in the Learning in Extended Academic Programs, to the general fund in fiscal 2025.		
B&T	APP	105-DLS add'l		Specify the \$10 million distribution to the Local Income Tax Reserve Account from fiscal 2026-2060 is to repay a transfer of \$350 million to the Education Trust Fund and end the distribution after fiscal 2060.		
B&T	APP	106-Admin alt		Reduce the required retirement reinvestment contribution from \$75 million to \$50 million annually.		
B&T	APP	106-DLS add'l		Reduce the required retirement reinvestment contribution from \$75 million to \$50 million beginning in fiscal 2025 and repeal requirement to reduce pension contribution by the amount of certain administrative fees beginning in fiscal 2026.		
PST	T&E	107-DLS add'l		Transfer \$6.7 million from the Program Open Space State land acquisition fund balance to be used for personnel for the Park and Forest service in fiscal 2025 only	DLS is recommending a contingent reduction of \$6.7 million in general funds n fiscal 2025 related to this item, to include \$.97 million in the Maryland Forest Service and \$5.7 million in the Maryland Park Service.	

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B&T	CPH	108-DLS add'l		Reduce pay-as-you-go funding from fiscal 2022 for demolition of the Bard Building at BCCC by \$2.0 million.		
B&T	CPH	200-Admin add'l		Expands the allowable uses of fiscal 2024 pay-as-you-go miscellaneous capital grant to the Living Classrooms Foundation to allow funds to be used for insurance expenses.		