

BY: Delegate Flanagan

AMENDMENT TO SENATE BILL NO. 160, AS AMENDED

(Third Reading File Bill - Committee Reprint)

On page 216, after line 11, insert:

“SECTION 33. AND BE IT FURTHER ENACTED, That:

(1) Special fund appropriations of the programs listed shall be reduced by the amounts indicated:

(a) \$190,000 in program 23.01.03.02 (Maryland Stadium Facilities Fund);

(b) \$1,000,000 in program 24.04.00.01 (State Lottery Agency); and

(c) \$325,000 in program 29.05.00.05 (Vehicle Services -- Motor Vehicle Administration).

(2) Consistent with the reductions in subsection (1) of this section the following restrictions shall apply:

(a) It is the intent of the General Assembly that the Maryland Stadium Authority sublease or charge for the use of the skyboxes at Oriole Park at Camden Yards that currently are used by the State of Maryland and the Stadium Authority;

(b) No funds shall be expended by the State Lottery Agency for the broadcast contract for weekly drawings; and

(c) No funds budgeted under program 29.05.00.05 shall be expended for Vehicle Emissions Inspection Program advertising or public awareness campaign.

(Over)

(3) General fund appropriations of the programs listed shall be reduced by the amounts indicated:

(a) \$9,895,000 in program 32.17.01.03 (Medical Care Provider Reimbursements);

(b) \$2,000,000 in program 41.01.01.07 (Local Aid -- Law Enforcement Grants);

(c) \$2,000,000 in program 36.01.02.04 (Children at Risk);

(d) \$17,077,250 in program 36.01.02.13 (Innovative Programs) to be apportioned among the following grant programs as follows:

(i) Magnet Schools -- \$13,000,000;

(ii) Maryland Student Service Alliance -- \$96,250;

(iii) School Performance Recognition Awards -- \$2,750,000; and

(iv) Education Modernization Initiative -- \$1,231,000;

(e) \$2,000,000 in program 36.01.02.31 for the special grant to the Prince George's County Public Library;

(f) \$1,750,185 in program 36.09.00.03 (Aid to Non-Public Institutions of Higher Education);

(g) \$3,000,000 in program 37.01.25.08 (Homeownership Programs -- Capital Appropriation);

(h) \$7,000,000 in program 37.01.25.12 (Neighborhood Business Development -- Capital Appropriation);

(i) \$4,600,000 in program 38.09.00.01 (Regional Development) for the Maryland Industrial Training Program;

(j) \$3,200,000 in program 38.06.00.11 (Maryland Industrial and Commercial Redevelopment Fund -- Capital Appropriation);

(k) \$100,000 in program 38.06.00.19 (Challenge Investment -- Capital Appropriation);

(l) \$3,000,000 in program 38.07.00.03 (Maryland Tourism Development Board);

(m) \$7,841,000 in program 38.07.00.05 (Maryland State Arts Council);

(n) \$25,000,000 in program 90.01.03.01 (Economic Development Opportunities Program Fund);

(o) \$2,305,375 in program 22.01.00.04 (District Court);

(p) \$500,000 in program 41.01.01.03 (Bureau of Drug Enforcement and Special Operations Bureau -- Department of State Police);

(q) \$232,000 in program 23.01.06.01 (Office of the Secretary of State);

(r) \$2,000,000 in program 25.01.01.06 (Technology Investment Fund);

(s) \$458,241 in program 34.04.01.06 (Maryland Apprenticeship and Training Council);

(t) \$182,009 in program 34.04.01.07 (Prevailing Wage -- Division of Labor and Industry) contingent on the passage of HB 286 or SB 442; and

(u) \$877,000 in program 36.15.00.02 (Administration and Support Services -- Maryland Public Broadcasting Commission).

(4) Consistent with the reductions in subsection (3) of this section the following restrictions shall apply:

(a) It is the intent of the General Assembly that the Department of Health and Mental Hygiene implement a regionally based competitive bidding process for obtaining HMO services for

(Over)

the Medical Care Program (32.17.01.00);

(b) In FY 1997 no funds shall be expended for the high school drop out prevention program at the 9th grade level (funded under Children at Risk -- 36.01.02.04);

(c) It is the intent of the General Assembly that the Department of Business and Economic Development utilize all or a portion of the \$4.0 million FY 1996 deficiency appropriation for the Maryland Industrial and Commercial Redevelopment Fund (38.06.00.11) to support FY 1997 activities;

(d) It is the intent of the General Assembly that the Department of State Police phase out the current level of security provided for the Attorney General, Treasurer, and Comptroller and reduce expenditures for this security budgeted under program 41.01.01.03 by \$250,000 in FY 1997 -- in FY 1997 security for the Attorney General and Treasurer shall be on an as needed basis and security for the Comptroller shall be on as needed basis beginning with the next term of office;

(e) It is the intent of the General Assembly that the Department of State Police phase out the current level of security provided for the General Assembly when the General Assembly is not in session and reduce expenditures for this security budgeted under program 41.01.01.03 by \$250,000 in FY 1997;

(f) No funds shall be expended by the Secretary of State for the community and governmental affairs function; and

(g) No general funds shall be expended by the Maryland Public Broadcasting Commission until the Commission enters into an agreement with the State Lottery Agency to broadcast the weekly lottery drawings at no expense to the State Lottery Agency.

(5) Current unrestricted appropriations of the programs listed shall be reduced by the amounts indicated:

(a) \$2,333,000 in program 36.02.21.00 (University of Maryland at Baltimore);

(b) \$3,000,000 in program 36.02.35.00 (University of Maryland Biotechnology Institute and Sea Grant College);

(c) \$1,000,000 in program 36.02.22.00 (University of Maryland at College Park);

(d) \$100,000 in program 36.02.36.00 (System Administration); and

(e) \$150,000 in program 36.04.00.00 (St. Mary's College of Maryland).

(6) Consistent with the reductions in subsection (5) of this section the following restrictions shall apply:

(a) No unrestricted funds, including general funds, shall be expended from the budgets of the University of Maryland at Baltimore and the University of Maryland Biotechnology Institute for the Institute of Human Virology at the University of Maryland Biotechnology Institute's Medical Biotechnology Center; and

(b) No unrestricted funds, including general funds, shall be expended to implement the December 1993 Policy on Compensation for Faculty at the University of Maryland at Baltimore and at the University of Maryland at College Park.

(7) Consistent with the reductions in current unrestricted appropriations in subsection (5) of this section the general fund appropriations for the following State operated institutions of higher education are as follows:

(a) University of Maryland System

<u>36.02.21 Baltimore City Campus.....</u>	<u>\$103,607,720</u>
<u>36.02.22 College Park Campus.....</u>	<u>243,669,915</u>
<u>36.02.35 Maryland Biotechnology Institute.....</u>	<u>13,678,813</u>
<u>36.02.36 System Administration.....</u>	<u>6,904,859</u>

(b) St. Mary's College of Maryland

<u>36.04.00 St. Mary's College of Maryland.....</u>	<u>11,618,364</u>
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(Over)

(8) The following portions of the FY 1997 general fund increases for state operated institutions of higher education over the FY 1996 general fund appropriations shall not be used to expand programs or increase employee compensation beyond standard merit increases, but instead be applied to reducing in-state tuition costs. It is the intent of the General Assembly that reducing the growth in tuition rates should be the highest priority use for increases in the general fund support of public higher education institutions.

<u>(a) University of Maryland at Baltimore</u>	<u>\$395,000</u>
<u>(b) University of Maryland at College Park</u>	<u>\$2,537,000</u>
<u>(c) Bowie State University</u>	<u>\$739,000</u>
<u>(d) Towson State University</u>	<u>\$507,000</u>
<u>(e) University of Maryland Eastern Shore</u>	<u>\$549,000</u>
<u>(f) Frostburg State University</u>	<u>\$307,000</u>
<u>(g) Coppin State College</u>	<u>\$460,000</u>
<u>(h) University of Baltimore</u>	<u>\$310,000</u>
<u>(i) Salisbury State University</u>	<u>\$235,000</u>
<u>(j) University of Maryland University College</u>	<u>\$3,000,000</u>
<u>(k) University of Maryland Baltimore County</u>	<u>\$617,000</u>
<u>(l) St. Mary's College of Maryland</u>	<u>\$468,000</u>
<u>(m) Morgan State University</u>	<u>\$984,000</u>

(9) For positions in the Executive Pay Plan and the Department of Transportation Executive Pay Plan, salaries shall not be increased beyond the amounts listed in Sections 12 and 13 of this bill.

(a) To recognize savings resulting from operation of this provision, funds appropriated in this budget for salaries and wages shall be reduced as provided in this section; and

(b) The Governor shall develop a schedule for allocating this reduction to the programs of the Executive Branch and shall take such actions as necessary to implement this reduction under Section 7-213 of the State Finance and Procurement Article.

(10) For Fiscal Year 1997, appropriations shall be reduced to recognize savings resulting from a 1% efficiency reduction across executive agencies.

(a) The Governor shall (a) develop a schedule for allocating this reduction to the programs of the Executive Branch and (b) take such actions as may be required to implement the reduction under Section 7-213 of the State Finance and Procurement Article; and

(b) Aggregate reductions under this subsection shall equal at least the amounts indicated for the budgetary fund types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$15,000,000</u>
<u>Special</u>	<u>\$ 1,500,000</u>

(c) Reductions under this subsection may not be applied to the Department of Public Safety and Correctional Services, the University of Maryland System, Baltimore City Community College, St. Mary's College of Maryland, Morgan State University, the Department of Juvenile Justice, the Department of State Police, the Secretary of State, the Department of

General Services, the Department of Labor, Licensing, and Regulation, the Maryland School for the

(Over)

Deaf, and the Maryland Public Broadcasting Commission.

(11) Contingent on the enactment of legislation increasing the general fund share of transfer tax revenues to 20 percent provide that:

(a) The Special Fund Appropriation for program 30.01.05.10 that represents that share of Program Open Space revenues available for the State projects shall be \$24,781,000 and the share of Program Open Space revenues available for local programs shall be \$22,694,000; and

(b) The Special Fund Appropriation for program 31.01.11.11 shall be reduced by \$2,008,000.

(12) The following reductions, representing savings in administrative overhead, shall be taken contingent on the specified actions reorganizing units of State government. The Governor shall (a) develop a schedule for allocating the reductions to the programs of the Executive Branch and (b) take such actions as may be required to implement the reductions under Section 7-213 of the State Finance and Procurement Article.

(a) \$600,000 contingent on termination of the Maryland Stadium Authority and the delegation of the Authority's current functions and project responsibilities to the Department of General Services;

(b) \$200,000 contingent on merging the Office of Planning into the Department of Budget and Fiscal Planning; and

(c) \$2,000,000 contingent on the merger of the Department of Natural Resources and the Department of the Environment.

(13) It is the intent of the General Assembly that reductions to the FY 1997 budget made in this section be transferred to the Citizen Tax Reduction and Fiscal Reserve Account. The Governor is hereby authorized to make this transfer.”.

On page 216, in Committee Amendment No. 146, in lines 12 and 18, strike “33.” and “34.”,

SB0160/162787/2

Flanagan

Amendment to SB 160

Page 9 of 9

respectively, and substitute “34.” and “35.”, respectively.