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By: Chairman, Ways and Means Committee (Departmental - Education)

Introduced and read first time: January 31, 1996

Assigned to: Ways and Means

A BILL ENTITLED

•	4 T T	4 000	
	ΔN	A("I"	concerning

2 Education - Powers and Duties of Local Superintendents and Annual School Budgets

- 3 FOR the purpose of eliminating certain exemptions for Baltimore City from certain
- 4 requirements relating to the powers and duties of the local superintendent of
- 5 schools and the annual school budget; repealing obsolete language relating to the
- 6 preparation of the annual school budget in Harford County; and generally relating
- 7 to local superintendents and annual school budgets.
- 8 BY repealing and reenacting, with amendments,
- 9 Article Education
- 10 Section 4-205 and 5-101
- 11 Annotated Code of Maryland
- 12 (1992 Replacement Volume and 1995 Supplement)

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF

14 MARYLAND, That the Laws of Maryland read as follows:

15 Article - Education

16 4-205.

- 17 (a) In addition to the other powers granted and duties imposed underthis article,
- 18 the county superintendent has the powers and duties set forth in this section.
- 19 (b) The county superintendent may administer oaths to witnesses in all appeals or 20 cases that come before the county board.
- 21 (c) (1) [This subsection does not apply to Baltimore City.
- 22 (2)] Subject to the authority of the State Board under § 2-205(e) of this
- 23 article, each county superintendent shall explain the true intent and meaning of:
- 24 (i) The school law; and
- 25 (ii) The applicable bylaws of the State Board.
- 26 [(3)] (2) Subject to the provisions of § 6-203 and Subtitle 4 of Title 6 of this
- 27 article and without charge to the parties concerned, each county superintendent shall
- 28 decide all controversies and disputes that involve:

1	(i) The rules and regulations of the county board; and
2	(ii) The proper administration of the county public schoolsystem.
5	[(4)] (3) A decision of a county superintendent may be appealed to the county board if taken in writing within 30 days after the decision of the county superintendent. The decision may be further appealed to the State Boardif taken in writing within 30 days after the decision of the county board.
7	(d) (1) This subsection does not apply to Baltimore City.
8 9	(2) A contract made by a county board is not valid without the written approval of the county superintendent.
10 11	(e) (1) Acting as the executive officer of the county board, the county superintendent shall:
12	(i) Conduct all correspondence;
13	(ii) Receive all reports from principals and teachers; and
14	(iii) See that all reports are made and submitted properly.
15 16	(2) The county superintendent shall prepare and submit to the county board for adoption:
17 18	(i) All reports required of the county board by the State Board or the State Superintendent; and
19 20	(ii) The annual report to the people of the county required by \S 5-109(b) of this article.
21	(f) The county superintendent:
22 23	(1) Shall advise teachers as to their further study and professional improvement;
24 25	(2) Shall develop a program of in-service training for all public school personnel; and
26 27	(3) May require attendance at an institution of higher education for future certification and professional improvement instead of in-service training.
28	(g) The county superintendent and his professional assistants shall:
29	(1) Visit the schools;
30	(2) Observe their management and instruction;
31	(3) Give suggestions for their improvement;
32	(4) Consult with and advise principals and teachers; and
33 34	(5) Try in every way to awaken public interest and improve educational conditions in the county.

1 2	(h) In accordance with the applicable rules and regulations of the State Board, the county superintendent periodically shall:
3	(1) Evaluate the program of instruction in the public schools of the county; and
5	(2) Report his findings and recommendations to the county board.
6 7	(i) The county superintendent shall prepare and recommend for adoption by the county board:
8	(1) Curriculum guides;
9	(2) Courses of study;
10	(3) Resource material; and
11	(4) Other teaching aids.
12 13	(j) (1) The county superintendent shall prepare lists of the following items needed by the schools:
14	(i) Textbooks;
15	(ii) Supplementary readers;
16	(iii) Materials of instruction;
17	(iv) Visual and auditory aids;
18	(v) Stationery and school supplies; and
19	(vi) School furniture, equipment, and apparatus.
20 21	(2) The county superintendent shall recommend the purchase and distribution of these items by the county board.
22	(k) The county superintendent shall:
23 24	(1) Take the initiative in the preparation and presentation of the annual school budget; and
25 26	(2) Seek in every way to secure adequate funds from local authorities for the support and development of the public schools in the county.
27	(l) (1) The county superintendent shall recommend to the county board:
28 29	(i) Condemnation of any school building that is unsanitaryand unfit for use; and
30 31	(ii) Any repairs of or the purchase and sale of land, school sites, or buildings.
	(2) Subject to the provisions of § 2-303(f) of this article that relate to approval by the State Superintendent, the county superintendent shall prepare all plans and specifications for remodeling an old building or constructing a newbuilding.

4 1 (3) The county superintendent shall recommend to traffic safetyofficials of 2 the State Highway Administration or of the county appropriate locations for posting 3 flashing caution signs at or near the site of: 4 (i) A school; 5 (ii) School construction; or (iii) School condemnation. 6 7 (m) The county superintendent shall provide the clerical help that is needed to 8 issue work permits in accordance with § 3-206 of the Labor and Employment Article. 9 5-101. 10 (a) [This section does not apply to Baltimore City. (b)] (1) Subject to the rules and regulations of the State Board andwith the 11 12 advice of the county superintendent, each county board shall prepare anannual budget 13 according to: 14 (i) The major categories listed in this section; and (ii) Any other major category required by the State Board. 15 16 (2) In addition to the information required by this section, the county fiscal authorities may require the county board to provide details to the service areas and 17 18 activities levels in the account structure within the "Financial Reporting Manual for 19 Maryland Public Schools." 20 [(c)] (B) The budget shall be prepared to include the following categories: 21 Part I 22 (1) Current expense fund, estimated receipts: 23 (i) Revenue from local sources; 24 (ii) Revenue from State sources; 25 (iii) Revenue from federal sources; (iv) Unliquidated surplus, the actual from the previous fiscal year and 26 27 the estimated from the current fiscal year, whether accrued from revenues or 28 expenditures; and 29 (v) Revenue from all other sources with identification of the source. 30 (2) Current expense fund, requested appropriations: 31 (i) Administration, which means those activities associated with the 32 general regulations, direction, and control of the county board, including:

1. Executive administration;

2. Business support services;

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1	3. Centralized support services; and
2	4. Staff providing administration and supervision to the school instructional programs;
4 5	(ii) Instructional salaries, which means those activities which deal directly with teaching students, including:
6	1. Teachers;
7	2. Aides;
8	3. Psychological personnel;
9	4. Guidance counselors;
10	5. Library personnel; and
11	6. The office of the school principal;
12	(iii) Other instructional costs;
13 14	(iv) Special education with subcategories and items budgeted in this category to be determined by the State Board with the advice of the county board;
15	(v) Student personnel services;
16	(vi) Health services;
17	(vii) Student transportation;
18	(viii) Operation of plant and equipment;
19	(ix) Maintenance of plant;
20	(x) Fixed charges;
21	(xi) Food services; and
22	(xii) Capital outlay.
23	Part II
24	(3) School construction fund, estimated receipts:
25	(i) Revenue from local sources;
26	(ii) Sale of bonds;
27	(iii) State General Public School Construction Loan;
28	(iv) Revenue from State sources;
29	(v) Revenue from federal sources:

	the estimated for the curand	(vi) Unliquidated surplus, the actual from the previous fiscal year and trent fiscal year, whether accrued from revenues or expenditures;	
4		(vii) Funds from all other sources, with identification of the source.	
5	(4) Sch	nool Construction Fund, requested appropriations:	
6		(i) Land for school sites;	
7 8	building by project;	(ii) Buildings and the equipment that will be an integral part of a	
9		(iii) School site improvement by project;	
10		(iv) Remodeling by project;	
11		(v) Additional equipment by project; and	
12		(vi) Debt service.	
15 16 17 18 19	[(d)] (C) In addition to all other information required by this section, the Montgomery County Board of Education, on request of the County Executive and County Council, shall provide with the annual budget the program implications of recommendations for reductions to or increases in its annual budget, atwhatever different levels of funding and accompanied by whatever reasonable supporting detail and analysis, as may be specified by the County Executive and County Council. Prior to the submission of the annual budget, similar information shall be submittedby the superintendent of schools upon request by the County Executive or County Council.		
		oudget document shall contain an addendum showing estimated l education as defined by the "Financial Reporting Manual for ols".	
		anding the provisions of subsection (c) of this section, in Harford 1984, the County Board, in the preparation of the annual budget, ring categories:	
27	Par	t I	
28	(1) Cu	rrent expense fund, estimated receipts:	
29		(i) Revenue from local sources;	
30		(ii) Revenue from State sources;	
31		(iii) Revenue from federal sources;	
	the estimated from the expenditures; and	(iv) Unliquidated surplus, the actual from the previous fiscal year and current fiscal year, whether accrued from revenues or	
35		(v) Revenue from all other sources with identification of the source.	
36	(2) (i)	Current expense fund, requested appropriations:	

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	1	1. Instructional salaries
	2	A. Regular programs
	3	B. Vocational-technical programs
	4	C. Adult/continuing education
	5	D. Support services-student
	6	2. Instructional materials and related costs
	7	3. Mid-level administration
	8	A. Office of the principal
	9	B. Instructional supervisors
	10	4. Administrative services
	11	A. General administration
	12	B. Central support services
	1314 this category to be determined	5. Special education with subcategories and items budgeted in by the State Board with the advice of the County Board
	15	6. Student transportation
	16	7. Operation of plant
	17	8. Maintenance of plant
	18	9. Fixed charges
	19	10. Food services
	20	11. Community services
	21	12. Nonprogrammed charges (outgoing transfers)
	22	13. Capital outlay
	23 (ii) Th 24 appropriations" are defined as	e major categories under "current expense fund, requested follows:
	25	1. Category 1 - "Instructional salaries"
	Includes expenditures for salaries and wages for the activities of teachers, aides and student support staff, activities dealing directly with the teaching of students, the interaction between teacher and students, or the well-being of students. Teaching may be provided for students in a school classroom, in another locale such as a home or hospital, and in other learning situations such as those involving cocurricular activities. It may also be provided through some other approved medium such as television, radio, telephone, and correspondence.	

1	A. Regular programs
2	Instructional activities designed primarily to prepare students for activities as citizens and family members.
4	Elementary programs
5	Middle/junior high programs
6	High school programs:
7	Preparatory, postsecondary education programs
8	Preparatory, postsecondary employment programs
9	Other high school programs
10	Other regular programs
11	B. Vocational-technical programs
12 13	Instructional activities designed primarily to provide training in one or more semiskilled, skilled, or technical occupations.
14	Agriculture
15	Distributive education
16	Health occupations
17	Home economics
18	Office occupations
19	Technical education
20	Trade and industrial occupations
21	C. Adult/continuing education programs
	Learning experiences designed to develop knowledge and skills to meet immediate and long-range educational objectives of adults who, having completed or interrupted formal schooling, have accepted adult roles and responsibilities.
25	D. Support services - Student
26 27	Those activities which are designed to assess and improve the well-being of students and to supplement the teaching process.
28	i. Attendance and social work services
29	Service area direction
30	Attendance services

1	Social work services
2	Student accounting services
3	Other attendance and social work services
4	ii. Health services
5	Service area direction
6	Medical services
7	Dental services
8	Nurse services
9	Other health services
10	iii. Other support services - Student guidance services
11	Counseling services
12	Pupil appraisal services
13	Information services
14	Records maintenance
15	Placement services
16	Other guidance services
17	iv. Psychological services
18	Psychological testing services
19	Psychological counseling services
20	Psychotherapy services
21	Other psychological services
22	2. Category 2 - "Instructional materials and related costs"
25 26 27 28	Includes all other expenditures, including contracted services, supplies and materials of instruction, other charges and equipment, for activities dealing directly with the teaching of students, the interaction between teacher and students or the well-being of students. Teaching may be provided for in a school classroom, in another locale such as a home or hospital, and in other learning situations such as those involving cocurricular activities. It may also be provided through some other approved medium such as television, radio, telephone, and correspondence.
30	A. Regular programs
31 32	Instructional activities designed primarily to prepare students for activities as citizens and family members.

10 1 Elementary programs 2 Middle/junior high programs 3 High school programs 4 Preparatory, postsecondary education programs 5 Preparatory, postsecondary employment programs 6 Other high school programs 7 Other regular programs 8 B. Vocational-technical programs 9 Instructional activities designed primarily to provide training in one or more 10 semiskilled, skilled, or technical occupations. 11 Agriculture 12 Distributive education 13 Health occupations 14 Home economics 15 Office occupations 16 Technical education Trade and industrial occupations 17 C. Adult/continuing education programs 18 19 Learning experiences designed to develop knowledge and skills to meet immediate 20 and long-range educational objectives of adults who, having completed or interrupted 21 formal schooling, have accepted adult roles and responsibilities. 22 Adult basic education programs 23 Advanced adult education programs 24 Occupational programs 25 Upgrading in current occupation programs 26 Retraining for new occupation programs 27 Special interest programs

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Life enrichment programs

Other adult/continuing education programs

3. Category 3 - "Midlevel administration"

3	Included are services which provide administrative, technical, and logistical support to facilitate and enhance instruction. Supporting services exist to sustain and enhance instruction, rather than as entities within themselves. Included are salaries and wages, contracted services, supplies and materials, other charges, and equipment.
5	A. Office of the principal
8 9 10	Activities concerned with directly managing the operation of a particular school or schools. Included are the activities performed by the principal, assistant principals, and other assistants in general supervision of all operations of the school; evaluation of the staff members of the schools; assignment of duties to staff members; supervision and maintenance of the school records; and coordination of school instructional activities with instructional activities of the local education agency clerical staff are included.
12	B. Instructional supervisors
13 14	Salaries and wages and activities of those persons who work directlyand regularly with teachers in a supervisory and advisory capacity to enhance instruction of students.
15	4. Category 4 - "Administrative services"
16 17	Included are salaries and wages of administrators, central office staff, contracted services, supplies and materials, other charges, and equipment.
18	A. General administration
	Activities concerned with establishing and administering policy in connection with operating the local education agency. Included are all other administrative personnel not included in category 2, including curriculum supervisors.
22	i. Board of education services
23	Service area direction
24	Board secretary services
25	Board treasurer services
26	Election services
27	Legal services
28	Audit services
29	Other board of education services
30	ii. Executive administration services
31	Office of the superintendent services
32	Community relations services
33	Staff relations and negotiation services

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1	State and federal relations services
2	Other executive administration services
3	iii. Fiscal services
4	Service area direction
5	Budgeting services
6	Receiving and disbursing services
7	Payroll services
8	Financial accounting services
9	Internal auditing services
10	Property accounting services
11	Other fiscal services
12	iv. Internal services
13	Service area direction
14	Purchasing services
15	Printing, publishing, and duplicating services
16	B. Central support services
Activities, other than general administration, which support each ofthe other instructional and supporting services program. These activities includeplanning, research, development, evaluation, information, staff, statistical, anddata processing services, facilities acquisition and construction services, and other central support services.	
22	i. Planning, research, development, and evaluation services
23	Service area direction
24	Development services
25	Evaluation services
26	Planning services
27	Research services
28	Other planning, research, development, and evaluation services
29	ii. Information services
30	Service area direction

Internal information services

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1	Public information services
2	Management information services
3	Community relations services
4	Other information services
5	iii. Staff services
6	Service area direction
7	Recruitment and placement services
8	Staff accounting services
9	Inservice education services (for noninstructional staff)
10	Health services
11	Other staff services
12	iv. Statistical services
13	Service area direction
14	Statistical analysis services
15	Statistical reporting services
16	Other statistical services
17	v. Data processing services
18	Service area direction
19	Systems analysis services
20	Programming services
21	Operations services
22	Other data processing services
23	vi. Other support service
24	Facilities acquisition and construction services
25	Service area direction
26	Land acquisition and development services
27	Architecture and engineering services
28	Educational specifications development services

Building acquisition, construction, and improvement services

30 Other facilities acquisition and construction services

1	5. Category 5 - "Special education"
2 3	Instructional activities designed primarily to deal with students having special needs.
4	Programs for the gifted and talented
5	Programs for the intellectually limited
6	Programs for the physically handicapped
7	Programs for the emotionally disturbed
8	Programs for the culturally different
9	Programs for students with learning disabilities
10	Other special programs
11	6. Category 6 - "Student transportation"
12 13	Included are salaries and wages, contracted services, supplies and materials, other charges, and equipment.
14	Service area direction
15	Vehicle operation services
16	Monitoring services
17	Vehicle servicing and maintenance services
18	Other student transportation services
19	7. Category 7 - "Operation of plant"
20 21	Included are salaries and wages, contracted services, supplies and materials, other charges, and equipment.
22	Service area direction
23 24	Care and upkeep of buildings services, including heating and lighting, and other energy costs
25	Security services
26	Other operation of plant services
27	8. Category 8 - "Maintenance of plant"
28 29	Included are salaries and wages, contracted services, supplies and materials, other charges, and equipment.
30	Service area direction
31	Care and upkeep of equipment services

Care and upkeep of equipment services

Vehicle servicing and maintenance services (for other than buses)

15 1 Other maintenance of plant services 2 9. Category 9 - "Fixed charges" 3 Retirement funds Social security 5 Other employee benefits 6 Other insurance and judgments 7 Rents 8 Other fixed charges 9 10. Category 10 - "Food services" 10 Included are salaries and wages, contracted services, supplies and materials, other 11 charges, and equipment. 12 Service area direction 13 Food preparation and dispensing services 14 Food delivery services 15 11. Category 11 - "Community services" 16 Activities which are not directly related to the provision of education for students in 17 a local education agency. These include services such as community recreation programs, 18 civic activities, public libraries, programs of custody and care of children, and community welfare activities provided by the LEA for the community as a whole or some segment of 20 the community. Included here are salaries and wages, contracted services, supplies and 21 materials, other charges, and equipment. 22 Direction of community services 23 Community recreation services 24 Civic activities Public library services 25 26 Custody and care of children 27 Welfare activities 28 Nonpublic school student services 29 Other community services 12. Category 12 - "Nonprogrammed charges" 30 31 Part II

(3) School construction fund, estimated receipts:

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1	(i) Revenue from local sources;
2	(ii) Sale of bonds;
3	(iii) State General Public School Construction Loan;
4	(iv) Revenue from State sources;
5	(v) Revenue from federal sources;
6 (vi) Unliquidated surplus, the actual from the previous fiscal year and 7 the estimated for the current fiscal year, whether accrued from revenues or expenditures; 8 and	
9	(vii) Funds from all other sources, with identification of the source.
10 (4) S	chool construction fund, requested appropriations:
11	(i) Land for school sites;
12 13 building by project;	(ii) Buildings and the equipment that will be an integral part of a
14	(iii) School site improvement by project;
15	(iv) Remodeling by project; and
16	(v) Additional equipment by project;
17 Pa	art III
18 (5) D	Debt service fund, estimated receipts:
19	(i) Revenue from local sources
20	(ii) Revenue from State sources
21	(iii) Revenue from federal sources and
22	(iv) Revenue from all other sources, with identification of source
23 (6) D	Debt service fund, requested appropriation:
24	(i) Principal
25	(ii) Interest
26	(iii) Other charges
27 P	art IV
28 (7) The budget document shall contain an addendum showing estimated 29 expenditures for special education, including instruction by programs, as defined by the 30 Department and the appropriations and expenditures for instruction by programs in the 31 current and previous fiscal years.	

3 ar	(8) In addition to the information required by this section, the Harford ounty fiscal authority may require the County Board to provide detailsto the service reas and activities levels in the account structure within the "Financial Reporting Ianual for Maryland Public Schools".
7 pr	(g)] (E) In addition to all other information required by this section, the Cecil county Board of Education, on request of the Cecil County Board of Estimates, shall rovide with the annual budget separate information on the number of and costs sociated with school-based noninstructional personnel.
9 [(h)] (F) (1) In addition to all other information required by this section, the 10 Prince George's County Board of Education shall provide to the County Executive and 11 County Council with the annual budget, information relating to each of the following 12 categories:	
13	(i) Instructional supplies and materials;
14	(ii) Additional equipment; and
15	(iii) Replacement equipment.
16 17 fc	(2) For the categories specified in paragraph (1) of this subsection, the ollowing information shall be provided for the public school system in the County:
18 19 ar	(i) Proposed expenditures for the next school year based on the nnual budget;
20	(ii) Estimated expenditures for the current school year; and
21	(iii) Actual expenditures for the prior school year.
22 23 O	SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect October 1, 1996.