
By: Senator Amoss

Introduced and read first time: January 31, 1996

Assigned to: Budget and Taxation and Economic and Environmental Affairs

A BILL ENTITLED

1 AN ACT concerning

2 **Education - Annual School Budget - Mid-Level Administration Category**

3 FOR the purpose of requiring each county board of education to include a mid-level
4 administration category in the current expense fund, requested appropriations
5 category of its annual budget; providing that this category shall include the office of
6 the school principal and staff that provides administration and supervision to school
7 instructional programs; and generally relating to annual school budgets.

8 BY repealing and reenacting, with amendments,
9 Article - Education
10 Section 5-101(c)
11 Annotated Code of Maryland
12 (1992 Replacement Volume and 1995 Supplement)

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
14 MARYLAND, That the Laws of Maryland read as follows:

15 **Article - Education**

16 5-101.

17 (c) The budget shall be prepared to include the following categories:

18 Part I

19 (1) Current expense fund, estimated receipts:

20 (i) Revenue from local sources;

21 (ii) Revenue from State sources;

22 (iii) Revenue from federal sources;

23 (iv) Unliquidated surplus, the actual from the previous fiscal year and
24 the estimated from the current fiscal year, whether accrued from revenues or
25 expenditures; and

26 (v) Revenue from all other sources with identification of the source.

27 (2) Current expense fund, requested appropriations:

2

1 (i) Administration, which means those activities associated with the
2 general regulations, direction, and control of the county board, including:

- 3 1. Executive administration;
- 4 2. Business support services; AND
- 5 3. Centralized support services; [and
- 6 4. Staff providing administration and supervision to the school
- 7 instructional programs;]

8 (ii) MID-LEVEL ADMINISTRATION, INCLUDING:

- 9 1. THE OFFICE OF THE SCHOOL PRINCIPAL; AND
- 10 2. STAFF PROVIDING ADMINISTRATION AND SUPERVISION
- 11 TO THE SCHOOL INSTRUCTIONAL PROGRAMS;

12 (III) Instructional salaries, which means those activities which deal
13 directly with teaching students, including:

- 14 1. Teachers;
- 15 2. Aides;
- 16 3. Psychological personnel;
- 17 4. Guidance counselors; AND
- 18 5. Library personnel; [and
- 19 6. The office of the school principal;]

20 [(iii)] (IV) Other instructional costs;

21 [(iv)] (V) Special education with subcategories and items budgeted in
22 this category to be determined by the State Board with the advice of the county board;

23 [(v)] (VI) Student personnel services;

24 [(vi)] (VII) Health services;

25 [(vii)] (VIII) Student transportation;

26 [(viii)] (IX) Operation of plant and equipment;

27 [(ix)] (X) Maintenance of plant;

28 [(x)] (XI) Fixed charges;

29 [(xi)] (XII) Food services; and

30 [(xii)] (XIII) Capital outlay.

3

1 Part II

2 (3) School construction fund, estimated receipts:

- 3 (i) Revenue from local sources;
- 4 (ii) Sale of bonds;
- 5 (iii) State General Public School Construction Loan;
- 6 (iv) Revenue from State sources;
- 7 (v) Revenue from federal sources;
- 8 (vi) Unliquidated surplus, the actual from the previous fiscal year and
- 9 the estimated for the current fiscal year, whether accrued from revenues or expenditures;
- 10 and
- 11 (vii) Funds from all other sources, with identification of the source.

12 (4) School Construction Fund, requested appropriations:

- 13 (i) Land for school sites;
- 14 (ii) Buildings and the equipment that will be an integral part of a
- 15 building by project;
- 16 (iii) School site improvement by project;
- 17 (iv) Remodeling by project;
- 18 (v) Additional equipment by project; and
- 19 (vi) Debt service.

20 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect

21 October 1, 1996.