

Department of Fiscal Services
Maryland General Assembly

FISCAL NOTE

Senate Bill 211 (Senator Kelley)
Judicial Proceedings

Task Force to Study Chronic Juvenile Offenders

This bill creates a 12-member Task Force to Study Chronic Juvenile Offenders and requires the task force to report to the Governor and the General Assembly by June 30, 1997. The Department of Juvenile Justice is to provide staff support for the task force. The sunset date for the task force is June 30, 1997.

Fiscal Summary

State Effect: None, as discussed below.

Local Effect: None. The bill's requirements for reimbursement of travel expenses for two task force members can be handled with existing budgeted resources. Revenues are not affected.

Fiscal Analysis

State Expenditures: The Department of Juvenile Justice could provide staff for the task force with existing resources.

Task force members would serve without compensation but would be entitled to reimbursement for expenses under the standard State travel regulation. Expense reimbursements would depend upon the time, location, and frequency of the task force's meetings. It is expected that reimbursements for the two legislators and the four representatives of State agencies could be handled with existing budgeted resources of the affected entities. Thus only four members of the task force could entail additional general fund expenditures for travel expenses. These expenditures are assumed to be minimal and absorbable within the Executive Department's existing resources.

Information Source(s): Baltimore City, Department of Juvenile Justice, Governor's Office

Fiscal Note History: First Reader - January 29, 1996

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