## **Department of Fiscal Services**

Maryland General Assembly

#### **FISCAL NOTE**

House Bill 703 (Prince George's County and Montgomery County Delegations) Commerce and Government Matters

# Metropolitan District - Prince George's County - Expansion PG/MC 40-96

This bill expands Prince George's County's portion of the Maryland-National Capital Park and Planning Commission (M-NCPPC) Metropolitan District by adding the Nottingham Election District and the Aquasco Election District. The bill is effective July 1, 1996.

### **Fiscal Summary**

State Effect: None.

**Local Effect:** M-NCPPC revenues would increase by \$1.4 million in FY 1997, and by an indeterminate, significant amount in FY 1998 and beyond. M-NCPPC expenditures could increase by an indeterminate, significant amount in FY 1997 and beyond.

## **Fiscal Analysis**

**Local Revenues:** M-NCPPC revenues would increase by \$1.4 million in fiscal 1997 due to the collection of park tax revenues in the election districts. This estimate is based on a \$400 million increase in the metropolitan district's assessable base due to the addition of the election districts and a metropolitan district tax rate of \$0.3587 per \$100 of assessable base. Out-year revenue amounts would depend on changes in the assessable base and the metropolitan district tax rate. Although the amount cannot be determined beforehand, the revenue increase would be significant.

**Local Expenditures:** M-NCPPC expenditures would increase if the commission undertook construction projects in the election districts. Although the amount cannot be determined beforehand, the expenditure increase could be significant.

**Information Source(s):** Maryland-National Capital Park and Planning Commission, Department of Fiscal Services

**Fiscal Note History:** First Reader - February 8, 1996

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