

Department of Fiscal Services  
Maryland General Assembly

FISCAL NOTE

House Bill 1153 (Delegate Klausmeier, et al.)  
Appropriations

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**Football Stadium at Camden Yards - Transfer of Funds to State School  
Construction Program**

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This bill requires the Maryland Stadium Authority (MSA) to transfer 10% of all revenues derived from any professional football stadium constructed at Camden Yards in Baltimore City to the State School Construction Program (SSCP) for specified purposes.

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**Fiscal Summary**

**State Effect:** In FY 1999, up to \$273,100 would be transferred to the SSCP. The amount of the transfer would fluctuate yearly.

**Local Effect:** None.

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**Fiscal Analysis**

**State Effect:** The MSA anticipates receiving stadium-related revenues through the admissions and amusement tax and 50% of any revenues coming from a non-football event. Exhibit 1 shows MSA's projected revenue amounts and the 10% that would be transferred under this bill. The Department of Fiscal Services advises, however, that revenues would fluctuate from year to year with the availability of non-football stadium events and the attendance at football games.

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Exhibit 1  
**MSA Revenues and Transfer Amount**

<b>Fiscal Year</b>	<b>Non-Football Revenues</b>	<b>Admissions tax</b>	<b>Total MSA</b>	<b>10% Transfer</b>
1999	\$250,000	\$2,481,000	\$2,731,000	\$273,100
2000	\$300,000	\$2,507,000	\$2,807,000	\$280,700
2001	\$325,000	\$2,507,000	\$2,832,000	\$283,200
2002	\$350,000	\$2,507,000	\$2,857,000	\$285,700
2003	\$375,000	\$2,507,000	\$2,882,000	\$288,200

Source: Maryland Stadium Authority

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Approximately \$273,100 would be transferred to the SSCP in fiscal 1999; this amount increases to \$288,200 by fiscal 2003.

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**Information Source(s):** Maryland Stadium Authority, Department of Fiscal Services

**Fiscal Note History:** First Reader - March 22, 1996  
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