

Department of Fiscal Services  
Maryland General Assembly

FISCAL NOTE

House Bill 1383 (Delegate Fry)  
Ways and Means

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**Education - Annual School Budget - Mid-Level Administration Category**

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This bill establishes a mid-level administration expenditure category in the annual budget prepared by each school board, except Baltimore City. This category includes expenditures from the principal's office and staff providing administration and supervision to school instructional programs. Under current law, local boards report these expenditures in the administration category, which includes central headquarters' expenses.

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**Fiscal Summary**

**State Effect:** None.

**Local Effect:** Expenses related to modifying reporting categories are assumed to be minimal and absorbable within existing resources. Revenues would not be affected.

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**Information Source(s):** Department of Fiscal Services, Maryland State Department of Education, Maryland Association of Boards of Education

**Fiscal Note History:** First Reader - March 1, 1996  
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