

Department of Fiscal Services  
Maryland General Assembly

FISCAL NOTE  
Revised

House Bill 415 (Chairman, Commerce and Government Matters Committee)  
(Departmental - Military)  
Commerce and Government Matters

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**Emergency Management Assistance Compact**

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This departmental bill creates an Emergency Management Assistance Compact, which authorizes mutual assistance between member states in managing gubernatorially declared emergencies or disasters. The requirements for participation in the compact are specified.

The compact will become effective immediately upon its enactment into law by any two states.

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**Fiscal Summary**

**State Effect:** Assuming that at least one other state besides Maryland enacts the compact into law by the effective date of the bill, general fund expenditures would increase by \$44,056 in FY 1997. Out-year expenditures reflect annualization and wage and inflation adjustments. No effect on revenues.

(in dollars)	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
GF Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditures	45,556	53,296	55,020	56,806	58,655
Net Effect	(\$45,556)	(\$53,296)	(\$55,020)	(\$56,806)	(\$58,655)

*Note: ( ) - decrease; GF - general funds; FF - federal funds; SF - special funds*

**Local Effect:** None.

**Small Business Effect:** The Military Department (Maryland Emergency Management Agency) has determined that this bill has minimal or no impact on small business (attached). Fiscal Services concurs with this assessment.

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## Fiscal Analysis

**State Expenditures:** The Maryland Emergency Management Agency would need one Planner II to perform the planning and research requirements of the bill. As a result, general fund expenditures would increase by \$44,056 in fiscal 1997. This figure reflects \$20,454 for the salary, fringe benefits, ongoing operating costs, one-time start-up costs, and the October 1, 1996 effective date. The first-year expenditures are itemized below:

Salaries and Fringe Benefits	\$27,781
Furniture and Equipment	6,000
Operating Expenditures	<u>11,775</u>
<b>Total FY 1997 Expenditures</b>	<b>\$45,556</b>

Future year expenditures reflect (1) a full salary with 3.5% annual increases and 3% employee turnover; and (2) 2% increases in ongoing operating expenses to account for inflation.

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**Information Source(s):** Maryland Emergency Management Agency, Department of Fiscal Services

**Fiscal Note History:** First Reader - February 20, 1996  
ncs Revised - Small Business Impact Statement Received  
- March 21, 1996

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