

Department of Fiscal Services
Maryland General Assembly

FISCAL NOTE
Revised

House Bill 706 (Prince George's County and Montgomery County Delegations)
Commerce & Government Matters Referred to Economic & Environmental Affairs

**Washington Suburban Sanitary Commission - Minority Business Enterprise
Program - Compliance Officer
PG/MC 43-96**

This amended bill requires the Washington Suburban Sanitary Commission (WSSC) to appoint a compliance officer for minority business contracts.

The bill takes effect July 1, 1996 and sunsets June 30, 1997.

Fiscal Summary

State Effect: None.

Local Effect: Potential increase in expenditures. Revenues would not be affected.

Fiscal Analysis

Local Expenditures: The WSSC reports that this bill would necessitate the creation of a new position. Estimated additional payroll costs for this appointment are \$62,500, which includes a 25% overhead cost. However, the Department of Fiscal Services (DFS) advises that the WSSC currently has an MBE office with an employee who meets with potential MBE contractors and otherwise fulfills most of the duties that would be assigned to an MBE compliance officer. Therefore, this employee could likely be appointed the "MBE compliance officer" and assume any of the required duties that are not already performed without any additional payroll costs.

Information Source(s): Washington Suburban Sanitary Commission, Department of Fiscal Services

Fiscal Note History: First Reader - March 5, 1996
ncs Revised - House Third Reader - March 18, 1996

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