

BY: Budget and Taxation Committee

AMENDMENTS TO HOUSE BILL NO. 353

(Third Reading File Bill)

AMENDMENT NO. 1

On page 1 in line 3 strike “1990, 1995,” and substitute “1995”; and in line 4, after the first “1989,” insert “and”; and in line 4 strike beginning with “, the” down through and including “1995” in line 6.

AMENDMENT NO. 2

On page 1, strike beginning with “Three” in line 9 down through and including “(\$382,736,000)” in line 10 and substitute “Three Hundred Eighty-Five Million, Eighty-Three Thousand Dollars (\$385,083,000)”; and on page 2, in line 37 strike “\$382,736,000” and substitute “\$385,083,000”.

AMENDMENT NO. 3

On page 1 strike beginning with “providing” in line 19 down through and including “amounts;” in line 21.

AMENDMENT NO. 4

On page 2, strike lines 2 through 12 in their entirety.

AMENDMENT NO. 5

On page 2, strike lines 13 through 19 in their entirety.

AMENDMENT NO. 6

On page 2, strike lines 20 through 22 in their entirety.

AMENDMENT NO. 7

On page 2, in line 25, after “Item 23.05.03 (A)” insert “, Section 1(3) Item 32.01.01 (C),”.

(Over)

AMENDMENT NO. 8

On page 2, strike lines 26 through 28 in their entirety.

AMENDMENT NO. 9

On page 2, in line 31, after “Item 38.01.00 (B)” insert “and Section 1(3) Item 41.01.01 (B)”.

AMENDMENT NO. 10

On page 3, in line 23, strike “147,000” and substitute “407,000”.

AMENDMENT NO. 11

On page 3, in line 36, strike “4,100,000” and substitute “5,100,000”.

AMENDMENT NO. 12

On page 4, in line 30, strike “1,175,000” and substitute “1,125,000”.

AMENDMENT NO. 13

On page 5, in line 3, after “District” insert “, provided that no funds may be expended on renovations at the Western Maryland Railway Station until ownership of the property is transferred to the State of Maryland”.

AMENDMENT NO. 14

On page 5, in line 8, strike “3,000,000” and substitute “5,000,000”.

AMENDMENT NO. 15

On page 5 in line 36, strike beginning with “, provided” down through and including “Center” in line 7 on page 6 and substitute:

“, provided that no funds may be expended until:

- (1) the State has received \$5.0 million for the sale of the current Eastern Shore Hospital site. Local funds may be used to supplement funds received from the private developer group;
- (2) Dorchester County has deeded to the State at no cost a parcel of land on which to build a replacement facility. The parcel should be of sufficient size and configuration to allow the design and construction of a 96-bed hospital facility with all necessary ancillary support space. The parcel shall not be less than 22 acres in size;

- (3) the Department of General Services has certified that the new hospital site has adequate sewer and road infrastructure to service the new facility;
- (4) the Departments of Health and Mental Hygiene and General Services have reported to the budget committees on the feasibility of designing the replacement facility to allow initial construction of up to 78 beds with support spaces sized to allow the future addition of beds to the maximum of 96; and
- (5) the committees have reviewed and commented on the report or 45 days have elapsed from the date the committees received the report.

It is the intent of the General Assembly that State funding of the replacement facility not exceed \$20 million.....”.

AMENDMENT NO. 16

On page 6 strike beginning with “, provided” in lines 33 and 34 down through and including “funds” in line 16 on page 7 and substitute:

“It is the intent of the General Assembly that the State assume the full cost of:

- (1) the design of the addition to and renovation of the State Library Resource Center (SLRC); and
- (2) the construction of the addition to the State Library Resource Center.

It is further the intent of the General Assembly that the cost of renovating the existing facility shall be shared between the State, Baltimore City and, to the extent possible, private sources.

The State Department of Education and the State Library Resource Center shall submit a report to the budget committees by September 1, 1997:

- (1) detailing the history of operating and capital funding support for SLRC by the State and by Baltimore City and indicating the level of future operating support which will be required of

each; and

- (2) providing a strategic plan for SLRC to increase the use of SLRC by other libraries through increased use of new technology, enhancement of collections, and provision of specialized services (e.g., manuscript restoration/preservation). The plan should indicate the costs associated with these initiatives.

The Department of General Services shall verify the reasonableness of the cost estimates provided by the library's consultants and provide this information with the submission of the Fiscal Year 1999 budget".

AMENDMENT NO. 17

On page 7, in line 25, strike "5,642,000" and substitute "5,242,000".

AMENDMENT NO. 18

On page 7, in line 32, after "Library" insert:

“, provided that no funds may be expended until the university provides a report to the budget committees:

- (1) Showing the footprint of the proposed facility and indicating the size and scope of the new facility;
- (2) Outlining the proposed staging of the construction, especially the renovation of the library, with an explanation of the steps to be taken to ensure that the students attending the university will have adequate access to the library and other facilities necessary to ensure a quality education; and
- (3) An explanation of the alternatives for providing additional space and upgrading the library that were considered in developing the current plan.

The committees shall have 45 days to review and comment on the report prior to expenditure of these funds".

AMENDMENT NO. 19

On page 7, in line 33, strike “0” and substitute “1,400,000”.

AMENDMENT NO. 20

On page 8, in line 9, strike “1,000,000” and substitute “1,200,000”.

AMENDMENT NO. 21

On page 8, after line 9, insert “The Maryland Stadium Authority may assist the university with any studies necessary to plan the new arena and renovate Cole Field House for re-use.”.

AMENDMENT NO. 22

On page 8, strike lines 10 through 15 in their entirety.

AMENDMENT NO. 23

On page 8, in line 30, strike “1,395,000” and substitute “0”.

AMENDMENT NO. 24

On page 9, in line 15, strike “17,567,000” and substitute “18,176,000”.

AMENDMENT NO. 25

On page 9, in line 19, after “campus” insert:

“, provided that the scope of the project may not exceed 115,000 gross square feet, which represents the amount contained in the program plan approved in March 1995. It is the intent of the General Assembly that the total State cost not exceed \$33 million which is the estimated cost based on the approved program”.

AMENDMENT NO. 26

On page 9 strike lines 24 through 28 in their entirety.

AMENDMENT NO. 27

On page 10, in line 12, strike “521,000” and substitute “350,000”.

AMENDMENT NO. 28

On page 10, in line 15, strike “153,000” and substitute “0”.

AMENDMENT NO. 29

On page 11, in line 1, strike “1,861,000” and substitute “1,500,000”.

AMENDMENT NO. 30

On page 11, in line 19, strike “\$1,527,000” and substitute “\$1,227,000”.

AMENDMENT NO. 31

On page 11, in line 21, strike “\$1,735,000” and substitute “\$1,335,000”.

AMENDMENT NO. 32

On page 11, in line 22, strike “16,438,000” and substitute “15,738,000”.

AMENDMENT NO. 33

On page 11, in line 28, strike “1,500,000” and substitute “1,425,000”.

AMENDMENT NO. 34

On page 13, strike beginning with “, provided” in line 36 down through and including “Art” in line 40.

AMENDMENT NO. 35

On page 14, strike lines 26 through 33 in their entirety.

AMENDMENT NO. 36

On page 14, strike lines 34 through 43 in their entirety.

AMENDMENT NO. 37

On page 15, in line 31, after “receipt” insert:

“ . Further provided that no part of this appropriation may be expended to construct or renovate any space for local law enforcement agencies, including space for the State’s Attorney’s Office, county sheriff, and county and municipal

police. The Department of Budget and Management should determine what portion of the authorization reimburses the county for local law enforcement capital improvements, so that the authorization can be adjusted appropriately. Information concerning the number of square feet, construction and renovation costs, and funding source of any local law enforcement space should be included with the approved master plan when it is submitted to the budget committees”.

AMENDMENT NO. 38

On page 15, in line 33, strike “5,743,000” and substitute “7,135,000”.

AMENDMENT NO. 39

On page 16, in line 15, after “receipt” insert “. It is the intent of the General Assembly that the State’s share of this project will not exceed \$27 million”.

AMENDMENT NO. 40

Beginning on page 17, strike lines 32 down through and including line 13 on page 18 in their entirety.

AMENDMENT NO. 41

On page 18 strike lines 14 through 26 in their entirety.

AMENDMENT NO. 42

On page 18 strike lines 27 through 37 in their entirety.

AMENDMENT NO. 43

On page 19, after line 21, insert:

“32 OFFICE OF THE SECRETARY

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(C) Area Health Education Center. Prepare detailed plans [and renovate the second floor of the Carey Building at the Eastern Shore

Hospital Center] for [use as] an Area Health Education Center, PROVIDED THAT \$315,000 MAY NOT BE EXPENDED UNTIL THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE SUBMITS A REPORT TO THE BUDGET COMMITTEES ON THE LOCATION, SIZE, AND COST OF THE CAPITAL IMPROVEMENTS NEEDED FOR THE CENTER _____ (Dorchester County)..... 329,000”.

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AMENDMENT NO. 44

On page 20 strike lines 21 through 31 in their entirety.

AMENDMENT NO. 45

On page 21, after line 42, insert:

“41 DEPARTMENT OF STATE POLICE
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(B) Westminster Barracks and Garage/Communications Building. Construct and equip the new Westminster Barracks and Garage/Communications Building and demolish existing structures [, provided that no funds may be expended until the Department of State Police has entered into an agreement with Carroll County to establish a payment schedule to compensate the State for construction costs on the portion of the Westminster Barracks

attributable to the Resident Trooper 2,657,000”.
Program. Repayment shall be made within
15 years with interest and deposited into the
Annuity Bond Fund] (Carroll
County).....

AMENDMENT NO. 46

Beginning on page 23, strike lines 18 down through and including line 17 on page 24 in their entirety; and in line 18 on page 24 strike “13.” and substitute “12.”.