

Department of Fiscal Services  
Maryland General Assembly

FISCAL NOTE

House Bill 1150 (Delegate Love, *et al.*)  
Ways and Means

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**Correctional Institutions - Education - Correctional Librarians**

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This bill requires the Education Coordinating Council for Correctional Institutions to recommend to the Governor the appropriate level of staffing of correctional librarians for inclusion in the preparation of the annual State budget. The recommendation may not be less than the level of staffing in fiscal 1997.

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**Fiscal Summary**

**State Effect:** None. The bill does not establish a mandatory funding level for correctional library programs.

**Local Effect:** None.

**Small Business Effect:** None. Small businesses are not directly affected.

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**Fiscal Analysis**

**Additional Comments:** There are 14 librarian positions assigned to correctional facilities and 2 administrative positions assigned to the central office for program coordination and administrative support. In fiscal 1997, \$552,548 is appropriated for the 14 librarian positions. The proposed fiscal 1998 budget includes \$559,350 for 14 librarian positions, a 1.2% increase over fiscal 1997.

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**Information Source(s):** Maryland State Department of Education, Department of Fiscal Services

**Fiscal Note History:** First Reader - March 3, 1997

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