

Department of Fiscal Services
Maryland General Assembly

FISCAL NOTE

House Bill 1295 (Charles County Delegation)
Commerce and Government Matters

Charles County - County Officials - Salaries and Expenses

This bill increases the salaries of certain officials in Charles County beginning in calendar 1999. The increases are: (1) from \$39,250 to \$45,000 for the President of the County Commissioners; (2) from \$29,700 to \$35,000 for the other County Commissioners; and (3) from \$37,130 to \$40,000 for the Treasurer. The bill also increases the expense allowance for the Chairman of the Board of Education from \$800 to \$1,500 beginning in calendar 1999.

Fiscal Summary

State Effect: None.

Local Effect: Charles County expenditures would increase by \$17,400 in FY 1999 reflecting salary increases and fringe benefits for six months, and by \$34,900 annually thereafter. Charles County Board of Education expenditures could increase by \$350 in FY 1999 due to the increase in the expense allowance for six months, and by \$700 annually thereafter. No effect on revenues.

Small Business Effect: None. The bill would not directly affect small businesses.

Fiscal Analysis

Local Expenditures: The bill increases the salaries of six officials in Charles County by \$29,820 annually beginning in calendar 1999. Thus, expenditures would increase by \$17,445 in fiscal 1999. This estimate reflects the increase in salaries and fringe benefits at 17% of salaries for six months. Thereafter, expenditures would increase by \$34,889 annually reflecting the salary increases and fringe benefits for a full year.

Charles County Board of Education expenditures could also increase by \$350 in fiscal 1999 due to the increase in the expense allowance for the board's Chairman. Annually,

expenditures could increase by \$700.

Information Source(s): Charles County, Department of Fiscal Services

Fiscal Note History: First Reader - February 28, 1997

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Analysis by: Thomas Himler

Reviewed by: John Rixey

Direct Inquiries to:

John Rixey, Coordinating Analyst

(410) 841-3710

(301) 858-3710