

Department of Fiscal Services
Maryland General Assembly

FISCAL NOTE

House Bill 879 (Montgomery County and Prince George's County Delegations)
Commerce and Government Matters

Maryland-National Capital Park and Planning Commission - Reporting on
Unencumbered Funds
MC/PG 39-97

This bill requires the Maryland-National Capital Park and Planning Commission (M-NCPPC) to report all unencumbered funds remaining in the budget for the current fiscal year to the bicounty subcommittees of the Prince George's County Delegation and the Montgomery County Delegation.

Fiscal Summary

State Effect: None.

Local Effect: None. Establishing certain reporting requirements would not affect M-NCPPC finances.

Small Business Effect: None. The bill would not directly affect small businesses.

Fiscal Analysis

Additional Comments: M-NCPPC had an \$8.2 million budgeted fund balance in fiscal 1996 and has a projected \$236,000 fund balance for fiscal 1997, representing 4% and 0.1% of the commission's total revenues, respectively. In addition to the unencumbered fund balance, M-NCPPC had a \$20.5 million budgeted reserve in fiscal 1996 and has a projected \$23.3 million budgeted reserve for fiscal 1997, representing 11% and 12% of the commission's total revenues, respectively.

Information Source(s): Department of Fiscal Services

Fiscal Note History: First Reader - February 11, 1997

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