

Department of Fiscal Services
Maryland General Assembly

FISCAL NOTE

House Bill 1159 (Washington County Delegation)
Ways and Means

Washington County - Board of Education - Salaries

This bill increases the salaries of the members of the Washington County Board of Education as follows: (1) President, from \$3,700 to \$4,900; and (2) other members, from \$3,600 to \$4,800. The salaries are effective at the beginning of the next term of office.

The bill is effective July 1, 1997.

Fiscal Summary

State Effect: None.

Local Effect: Washington County Board of Education expenditures would increase by \$2,100 in FY 1999. Out-year expenditure increases would be \$3,600 in FY 2000; \$5,000 in FY 2001; and \$6,000 annually thereafter.

Small Business Effect: None. The bill would not directly affect small businesses.

Fiscal Analysis

Local Expenditures: The Washington County Board of Education has five voting members, with annual compensation set at \$3,700 for the president and \$3,600 for the other members. The terms of the members are staggered with three members up for reelection in November 1998 and the remaining two members in November 2000. As a result, the full impact of the salary increases would not occur until fiscal 2002. In fiscal 1999 expenditures would increase by \$2,100 due to the salary raises for three members for seven months. In fiscal 2000 expenditures would increase by \$3,600 reflecting full salaries for three members. During fiscal 2001, the other two members would be up for reelection. As a result, expenditures would increase by \$5,000 in fiscal 2001. This estimate reflects full salaries for

three members and seven months of salaries for two members. Beginning in fiscal 2002, expenditures would increase by \$6,000 annually reflecting full salaries for all five members.

Information Source(s): Washington County Board of Education, Department of Fiscal Services

Fiscal Note History: First Reader - February 17, 1997

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