

BY: Appropriations Committee

AMENDMENTS TO SENATE BILL NO. 125

(Third Reading File Bill - Committee Reprint)

House Appropriations Committee Amendments to Supplemental Budget No. 3

AMENDMENT NO. 157

On page 2 of Supplemental Budget No. 3, in Item 1, Judiciary, in program CA00.03 Circuit Court Judges, strike "519,079" and substitute "407,779".

**Explanation:** The reduction adjusts turnover expectancy to 25% for the 3 new judge positions, consistent with State practice for new positions.

AMENDMENT NO. 158

On page 2 of Supplemental Budget No. 3, in Item 1, Judiciary, in program CA00.04 District Court, strike "879,460" and substitute "695,283".

**Explanation:** The reduction adjusts turnover expectancy to 25% for the 4 new judge positions and support staff, consistent with State practice for new positions.

AMENDMENT NO. 159

On page 3 of Supplemental Budget No. 3, in Item 1, Judiciary, in program CA00.10 Clerks of the Circuit Court, strike "96,645" and substitute "77,168".

**Explanation:** The reduction adjusts turnover expectancy to 25% for the 3 new judicial clerk positions, consistent with State practice for new positions.

AMENDMENT NO. 160

On page 3 of Supplemental Budget No. 3, in Item 2, Maryland Stadium Authority, in program DA03.60 Hippodrome Performing Arts Center - Capital Appropriation, following "General Fund Appropriation" insert "provided that it is the intent of the General Assembly that the State's

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contribution for construction be subject to an equal and matching fund requirement.”.

**Explanation:** This language expresses the intent of the General Assembly regarding future funding of this project.

AMENDMENT NO. 161

On page 4 of Supplemental Budget No. 3, in Item 2, Maryland Stadium Authority, in program DA03.61 Memorial Stadium Demolition - Capital Appropriation, following “General Fund Appropriation” insert “, provided that these funds are contingent upon an agreement between the State and Baltimore City that the city shall transfer to the State all proceeds from the disposition of the 30 acre site for costs of demolition and site preparation. The city shall also commit to make its best efforts to obtain the highest and best price for the site the future use of which is compatible with the recommendations of the Memorial Stadium Redevelopment Task Force.”.

**Explanation:** This language provides for return on the State’s investment from the proceeds of the sale of the property.

AMENDMENT NO. 162

On page 5 of Supplemental Budget No. 3, in Item 4, Board of Public Works - Capital Appropriation, in the second occurrence of program DE02.01 Capital Appropriation, under project heading 1, Fort Hill High School (Allegany County), strike “500,000” and substitute “0”.

**Explanation:** The project does not meet the criteria for State funding established by the Interagency Committee on Public School Construction.

AMENDMENT NO. 163

On page 6 of Supplemental Budget No. 3, in Item 4, Board of Public Works - Capital Appropriation, in the second occurrence of program DE02.01 Capital Appropriation, under project heading 8, Kenwood High School (Baltimore County), strike “750,000” and substitute “0”.

**Explanation:** The project does not meet the criteria for State funding established by the Interagency Committee on Public School Construction.

AMENDMENT NO. 164

On page 9 of Supplemental Budget No. 3, in Item 4, Board of Public Works - Capital Appropriation, in the second occurrence of program DE02.01 Capital Appropriation, under project heading 32, Greenbelt Firehouse (Prince George’s County), strike “125,000” and substitute “0”.

**Explanation:** Funding is deleted since the project is eligible to receive monies through the Fire, Rescue, and Ambulance Fund.

AMENDMENT NO. 165

On page 10 of Supplemental Budget No. 3, in Item 4, Board of Public Works - Capital Appropriation, in the second occurrence of program DE02.01 Capital Appropriation, under project heading 38, Accessibility Modifications for Individuals with Disabilities (Statewide), strike "2,000,000" and substitute "1,750,000".

**Explanation:** Funds are reduced by \$250,000 reflecting a cash flow adjustment for university-related projects, which are not being completed in a timely manner.

AMENDMENT NO. 166

On page 10 of Supplemental Budget No. 3, in Item 4, Board of Public Works - Capital Appropriation, in the second occurrence of program DE02.01 Capital Appropriation, strike "41,774,000" and substitute "40,149,000".

**Explanation:** This is a technical amendment that implements the reductions to projects made in Committee Amendments 162 through 165.

AMENDMENT NO. 167

On page 16 of Supplemental Budget No. 3, in Item 15, State Reserve Fund, in the first occurrence of program YA01.01 Revenue Stabilization Account, following "General Fund Appropriation", insert "provided that the Governor may reduce this appropriation to the extent that tax reduction legislation enacted at the 1998 session reduces the estimate of general fund revenues.".

**Explanation:** An additional appropriation has been made to the Rainy Day Fund to reflect additional revenues recognized by the Board of Revenue Estimates in March 1998. This language makes these funds available for transfer to the general fund contingent upon enactment of legislation providing additional tax reductions during the 1998 session.

AMENDMENT NO. 168

On page 16 of Supplemental Budget No. 3, in Item 15, State Reserve Fund, in the second

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occurrence of program YA01.01 Revenue Stabilization Account, following “General Fund Appropriation”, insert “, provided that the Governor may reduce this appropriation to the extent that tax reduction legislation enacted at the 1998 session reduces the estimate of general fund revenues.”.

**Explanation:** An additional appropriation has been made to the Rainy Day Fund from additional revenues anticipated by the Board of Revenue Estimates in March 1998. This language provides for the transfer of these funds to the general fund to reflect lower general fund revenues associated with tax reductions enacted by the General Assembly at the 1998 Session.