

Department of Legislative Services  
Maryland General Assembly

FISCAL NOTE

House Bill 911 (Montgomery County Delegation)

Appropriations

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**Intercounty Connector - Prohibition  
MC 801-98**

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This bill prohibits the Department of Transportation (DOT) from expending any funds, granting any approvals, or transferring any land for the construction of the intercounty connector in Montgomery County.

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**Fiscal Summary**

**State Effect:** DOT special fund expenditures could decrease by \$1,927,000 and federal fund expenditures by \$292,000 in FY 1999. DOT special fund expenditures could decrease by \$7.7 million over the FY 2000 - 2003 period.

**Local Effect:** None. The intercounty connector is a State project.

**Small Business Effect:** None.

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**Fiscal Analysis**

**State Expenditures:** According to the Maryland Consolidated Transportation Program for fiscal 1999 through 2003, DOT plans to spend \$2,219,000 in fiscal 1998 (\$1,927,000 in special funds and \$292,000 in federal funds) and \$1,927,000, \$1,923,000, \$1,924,000, and \$1,924,000 in fiscal years 2000 through 2003, respectively, to purchase rights-of-way for the proposed intercounty connector highway project. Through fiscal 1998, an estimated \$34 million has been expended for planning, engineering, and right-of-way acquisition.

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**Information Source(s):** Department of Transportation

**Fiscal Note History:**

First Reader - March 10, 1998

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