

Department of Legislative Services
Maryland General Assembly

FISCAL NOTE

Revised

House Bill 1122 (Delegate Boston)

Judiciary

Baltimore City - Sheriff - Personnel

This amended bill increases the number of appointments that the Baltimore City Sheriff is required to make from 10 to 16. The bill also increases the number of deputy sheriffs that may be appointed from 69 to 84.

Fiscal Summary

State Effect: Retirement expenditures could increase by an indeterminate amount. No effect on revenues.

Local Effect: Indeterminate but potentially significant effect on Baltimore City expenditures. No effect on revenues.

Small Business Effect: None.

Fiscal Analysis

Bill Summary: The following table shows the current positions which are appointed by the sheriff and the required appointments under the bill:

<u>Current Required Appointments</u>	<u>Proposed Required Appointments</u>
1 Undersheriff	1 Undersheriff or Chief Deputy
1 Chief Deputy Sheriff	1 Deputy Sheriff Major
1 Sheriff Captain	2 Deputy Sheriff Captains
3 Supervisory Deputy Sheriffs	4 Deputy Sheriff Lieutenants
1 Administrative Officer II Sheriff	4 Deputy Sheriff Sergeants
1 Secretary Sheriff	1 Administrative Officer II Sheriff
1 Fiscal Associate II Sheriff	1 Secretary Sheriff
<u>1 Fiscal Clerk Sheriff</u>	1 Fiscal Associate II Sheriff
Total: 10	<u>1 Fiscal Clerk Sheriff</u>
	Total: 16

Local Effect: Although the bill provides that the sheriff shall appoint 6 additional personnel and may appoint 15 additional deputy sheriffs, Baltimore City advises that no new personnel will be hired under this bill. The 6 additional appointments will be made from existing personnel. Although the bill does not specifically address salaries for these positions, Baltimore City advises that the purpose of this bill is to provide promotions and salary enhancements for some existing personnel which would increase expenditures by \$20,188 in fiscal 1999, and \$27,500 annually thereafter.

The Department of Legislative Services advises that should the Baltimore City Sheriff appoint additional deputy sheriffs, expenditures could increase significantly. For illustrative purposes, the average salary for a deputy sheriff is \$32,600.

State Expenditures: The State is responsible for the retirement contributions for the sworn officers of the Baltimore City Sheriff's Office. Depending on whether new deputy sheriffs are hired, retirement expenditures could increase by an indeterminate amount. Assuming the salaries of some personnel are enhanced under the bill, expenditures would increase by approximately \$1,439 in fiscal 1999 based on the State's contribution rate of 7.13%. Future increases would depend upon the contribution rate in effect for any given year.

Information Source(s): Baltimore City, Department of Legislative Services

Fiscal Note History: First Reader - February 24, 1998

tlw Revised - House Third Reader - March 20, 1998

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