

Department of Legislative Services
Maryland General Assembly

FISCAL NOTE
Revised

Senate Bill 302 (Senator McFadden)
Economic and Environmental Affairs

Baltimore City - Board of License Commissioners - Personnel

This bill sets the grade levels of employees of the Baltimore City Board of License Commissioners in statute. The salaries of employees of the board shall be determined by the board with the advice and consent of the Senators from Baltimore City. Under current law, the salaries of board personnel are set by the Baltimore City Department of Personnel under the compensation policies for classified employees of the board.

The bill specifies that the Inspector Supervisor, Assistant Inspector Supervisor, Office Assistant, Accounting Assistant, Secretary III, and Office Supervisor III are part of the classified civil service system of Baltimore City. The individuals holding these positions prior to October 1, 1998 shall continue their appointments unless removed under civil service procedures. In addition, the bill changes the title of Applications Investigator to Administrative Coordinator.

Fiscal Summary

State Effect: None.

Local Effect: Baltimore City expenditures would increase by \$61,192 for nine months in FY 1999, and by \$81,589 on an annualized basis. Future expenditures would depend upon the salaries set by the board. No effect on revenues.

Small Business Effect: None.

Fiscal Analysis

Local Effect: The following table illustrates the grade changes and salary increases which would occur as a result of this bill:

<u>Number of Positions</u>	<u>Title</u>	<u>Current Grade & Salary</u>	<u>Proposed Grade & Salary</u>	<u>Increase</u>
1	Office Assistant	075\ \$18,550	082\ \$21,717	\$3,617
3	Inspector I	075\ \$18,111	082\ \$21,717	\$3,606
1	Accounting Assistant II	078\ \$22,096	085\ \$24,123	\$2,027
1	Secretary III	084\ \$27,539	086\ \$29,899	\$2,360
1	Office Supervisor	084\ \$24,236	087\ \$26,152	\$1,916
1	Administrative Coordinator	084\ \$27,539	090\ \$29,617	\$2,078
1	Assistant Chief Inspector	083\ \$26,441	090\ \$29,617	\$3,176
1	Chief Inspector	085\ \$29,174	093\ \$33,697	\$4,523
Net Salary Increase:				\$30,515

The grade for Inspector IIs would change from 078 to 085, although salaries would increase by different amounts based on the current steps of each inspector. The following table illustrates the salary changes for Inspector IIs:

<u>Number of Positions</u>	<u>Current Salary</u>	<u>Proposed Salary</u>	<u>Increase</u>
10	\$22,462	\$24,123	\$1,661
2	\$22,096	\$24,123	\$2,027
2	\$19,827	\$24,123	\$4,296
3	\$19,317	\$24,123	\$4,806
Net Salary Increase:			\$43,674
Total Net Salary Increase:			\$74,189

This bill would therefore increase annual expenditures by \$61,192 for nine months of fiscal 1999, and \$81,589 on an annualized basis. These estimates reflect salary increases for the 27 employees and fringe benefits at 10% of salaries.

Information Source(s): Baltimore City, Department of Legislative Services

Fiscal Note History:

First Reader - March 4, 1998

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Revised - Senate Third Reader - April 1, 1998

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