## **Department of Legislative Services**

Maryland General Assembly

#### **FISCAL NOTE**

House Bill 817 (Prince George's County and Montgomery County Delegations)

**Appropriations** 

# Intercounty Connector - Prohibition PG/MC 31-98

This bill prohibits the Department of Transportation (DOT) from expending any funds or granting any approvals for the construction of the intercounty connector project.

### **Fiscal Summary**

**State Effect:** DOT special fund expenditures could decrease by \$1,927,000 and federal fund expenditures by \$292,000 in FY 1999. DOT special fund expenditures could decrease by \$7.7 million over the FY 2000 - 2003 period.

Local Effect: None. The intercounty connector is a State project.

**Small Business Effect:** None.

## **Fiscal Analysis**

**State Expenditures:** According to the Maryland Consolidated Transportation Program for fiscal 1999 through 2003, DOT plans to spend \$2,219,000 in fiscal 1999 (\$1,927,000 in special funds and \$292,000 in federal funds) and \$1,927,000, \$1,923,000, \$1,924,000, and \$1,924,000 in fiscal years 2000 through 2003, respectively, to purchase rights-of-way for the proposed intercounty connector highway project. Through fiscal 1998, an estimated \$34 million has been expended for planning, engineering, and right-of-way acquisition.

**Information Source(s):** Prince George's County, Montgomery County, Department of Legislative Services, Department of Transportation

**Fiscal Note History:** First Reader - March 10, 1998

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