

Department of Legislative Services
Maryland General Assembly

FISCAL NOTE

House Bill 1028 (Prince George's County Delegation)

Appropriations

Prince George's County - Highways - Prohibitions
PG 401-98

This bill prohibits the Department of Transportation (DOT) from acquiring additional rights-of-way or spending any funds for the design or construction, in Prince George's County, of the proposed: (1) intercounty connector; (2) highway designated as highway A-44 by the Maryland-National Capital Park and Planning Commission; or (3) Washington bypass (eastern route).

Fiscal Summary

State Effect: DOT special fund expenditures could decrease by \$1,927,000 and federal fund expenditures by \$292,000 in FY 1999. DOT special fund expenditures could decrease by \$7.7 million in FYs 2000 through 2003

Local Effect: None. The projects identified in this bill are State projects.

Small Business Effect: None.

Fiscal Analysis

State Expenditures: According to the Maryland Consolidated Transportation Program (CTP) for fiscal 1999 through 2003, DOT plans to spend \$2,219,000 in fiscal 1998 (\$1,927,000 in special funds and \$292,000 in federal funds) and \$1,927,000, \$1,923,000, \$1,924,000, and \$1,924,000 in fiscal years 2000 through 2003, respectively, to purchase rights-of-way for the proposed intercounty connector highway project. Through fiscal 1998, an estimated \$34 million has been expended for planning, engineering, and right-of-way acquisition. No funds are included in the CTP for the Washington bypass or the proposed highway designated as A-58.

Information Source(s): Department of Transportation

Fiscal Note History: First Reader - March 10, 1998
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