BY: Appropriations Committee

AMENDMENTS TO HOUSE BILL NO. 751

(First Reading File Bill)

AMENDMENT NO. 1

On page 1, strike beginning with "requiring" in line 5 down through the semicolon in line 7; and in line 14, after the semicolon insert "requiring the Governor to include certain information in the annual State budget submission; requiring the Governor to report certain information;".

AMENDMENT NO. 2

On page 3, strike beginning with "ON" in line 1 down through "PROPOSED" in line 10; in line 11, after "FUND" insert "SHALL BE MADE"; in lines 12, 14, 16, 18, 19, 21, 23, and 24, strike "1.", "2.", "3.", "4.", "5.", "6.", "7.", and "8.", respectively, and substitute "(I)", "(III)", "(III)", "(IV)", "(V)", "(VI)", "(VII)", and "(VIII)", respectively; in line 16, after "PUBLIC" insert "AND SCHOOL"; in line 25, after the first comma, insert "HEART DISEASE, LUNG DISEASE,"; in line 26, strike the second "AND"; after line 26, insert:

"(IX) DRUG TREATMENT AND PREVENTION PROGRAMS:

(X) PROGRAMS THAT ENHANCE PUBLIC CLASSROOM INSTRUCTION BASED ON PROVEN RESEARCH ON THE BEST EDUCATIONAL AND DEVELOPMENTAL PRACTICES;

(XI) PROGRAMS WITH DEMONSTRATED SUCCESS IN IMPROVING OUTCOMES FOR CHILDREN AND YOUTH AS DEFINED BY THE MARYLAND PARTNERSHIP FOR CHILDREN AND YOUTH THROUGH ITS RESULTS-BASED DELIVERY SYSTEM MODEL; AND";

in line 27, strike "9." and substitute "(XII)"; strike beginning with "IN" in line 31 down through "AND" in line 33; in line 33, strike "APPROPRIATE" and substitute "INCLUDE IN THE ANNUAL BUDGET BILL"; in line 34, strike "(II)1" and substitute "(I)"; and in line 35, strike "7"

and substitute "(XI)".

AMENDMENT NO. 3

On page 4, in line 1, strike "APPROPRIATED" and substitute "<u>INCLUDED IN THE ANNUAL BUDGET BILL</u>"; in line 2, strike "(II)" and substitute "<u>(I) THROUGH (XI)</u>"; and after line 3, insert:

- "(G) FOR EACH PROGRAM, PROJECT OR ACTIVITY SUPPORTED UNDER SUBSECTION (F) (1) OF THIS SECTION, THE GOVERNOR SHALL:
- (1) DEVELOP APPROPRIATE STATEMENTS OF VISION, MISSION, KEY GOALS, KEY OBJECTIVES, AND KEY PERFORMANCE INDICATORS AND REPORT THESE STATEMENTS IN A DISCRETE PART OF THE STATE BUDGET SUBMISSION, WHICH SHALL ALSO PROVIDE DATA FOR KEY PERFORMANCE INDICATORS; AND
- (2) REPORT ANNUALLY TO THE GENERAL ASSEMBLY NO LATER THAN OCTOBER 1 ON:

(I) TOTAL FUNDS EXPENDED, BY PROGRAM AND SUBDIVISION, IN THE PRIOR FISCAL YEAR FROM THE ACCOUNT ESTABLISHED UNDER THIS SECTION; AND

(II) THE SPECIFIC OUTCOMES OR PUBLIC BENEFITS RESULTING FROM THAT EXPENDITURE.".