

HOUSE BILL 120

Unofficial Copy
B1

1999 Regular Session
(9lr0821)

ENROLLED BILL
-- Appropriations/Budget and Taxation --

Introduced by **The Speaker (Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this
____ day of _____ at _____ o'clock, ____ M.

Speaker.

CHAPTER _____

1 **Budget Bill**
2 **(Fiscal Year 2000)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2000, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 1999, and ending
13 June 30, 2000, as hereinafter indicated.

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 AJ00.01 Racing Revenue
 3 The amount shown herein is an estimate; it
 4 is the intention that the amount to be
 5 distributed shall be the actual share of the
 6 revenue received.
 7 Special Fund Appropriation..... 1,331,700

8 AO00.01 Disparity Grants
 9 General Fund Appropriation..... 70,378,828

10 AR00.01 Security Interest Filing Fees
 11 General Fund Appropriation..... 2,399,000

12 AS00.01 Retirement Contribution - Certain
 13 Local Employees
 14 General Fund Appropriation..... 829,971

15 SUMMARY

16 Total General Fund Appropriation..... 73,607,799

17 Total Special Fund Appropriation..... 1,331,700

18 _____
 19 Total Appropriation..... 74,939,499
 20 =====

21 GENERAL ASSEMBLY OF MARYLAND

22 BA01.01 Senate
 23 General Fund Appropriation..... 7,228,774

24 BA01.02 House of Delegates
 25 General Fund Appropriation..... 13,953,862

26 BA01.03 General Legislative Expenses
 27 General Fund Appropriation..... 800,506

1

SUMMARY

2 Total General Fund Appropriation..... 21,983,142

3 =====

4

DEPARTMENT OF LEGISLATIVE SERVICES

5 BA01.04 Office of the Executive Director
6 General Fund Appropriation..... 9,109,949

7 BA01.05 Office of Legislative Audits
8 General Fund Appropriation..... 7,097,245

9 BA01.06 Office of Legislative Information
10 Systems
11 General Fund Appropriation..... 2,949,551

12 BA01.07 Office of Policy Analysis
13 General Fund Appropriation..... 9,185,737

14

SUMMARY

15 Total General Fund Appropriation..... 28,342,482

16 =====

17

JUDICIARY

18 The Judiciary shall provide a copy of its
19 fiscal 2001 budget request to the
20 Department of Legislative Services no
21 later than November 1, 1999, and in the
22 proper budget format.

23 CA00.01 Court of Appeals
24 General Fund Appropriation..... 3,379,820

25 3,350,830

26 CA00.02 Court of Special Appeals
27 General Fund Appropriation..... 5,850,491

28 CA00.03 Circuit Court Judges
29 General Fund Appropriation..... 26,549,613

1			<u>26,396,613</u>
2	CA00.04 District Court		
3	General Fund Appropriation, provided that		
4	<u>this appropriation shall be increased by</u>		
5	<u>\$158,162 to create one new courtroom</u>		
6	<u>clerk position and provide operating funds</u>		
7	<u>for the purpose of placing a judge at the</u>		
8	<u>Baltimore City Central Booking and</u>		
9	<u>Intake Facility. <i>Further provided that</i></u>		
10	<u><i>this appropriation shall be increased</i></u>		
11	<u><i>by \$250,000 to conduct alternative</i></u>		
12	<u><i>dispute resolution pilot programs in</i></u>		
13	<u><i>the Judiciary and the District Court,</i></u>		
14	<u><i>to educate the public and advance its</i></u>		
15	<u><i>use in the State, and to evaluate</i></u>		
16	<u><i>existing alternative dispute</i></u>		
17	<u><i>resolution programs</i></u>		89,621,945
18			<u>87,790,609</u>
19			<u>88,257,339</u>
20			<u>87,737,147</u>
21	CA00.05 Maryland Judicial Conference		
22	General Fund Appropriation.....		137,725
23	CA00.06 Administrative Office of the Courts		
24	General Fund Appropriation.....	5,556,842	
25		<u>5,163,199</u>	
26	Special Fund Appropriation.....	12,000,000	17,556,842
27		<u>11,000,000</u>	<u>16,163,199</u>
28		_____	
29	CA00.07 Court Related Agencies		
30	General Fund Appropriation.....		1,716,203
31			<u>1,669,609</u>
32	CA00.08 State Law Library		
33	General Fund Appropriation.....		1,118,530
34	CA00.09 Judicial Data Processing		
35	General Fund Appropriation.....		17,517,894
36			<u>17,130,145</u>

1	CA00.10 Clerks of the Circuit Court		
2	General Fund Appropriation.....	57,028,474	
3		<u>55,390,991</u>	
4	Federal Fund Appropriation.....	1,839,223	58,867,697
5		_____	<u>57,230,214</u>
6	CA00.11 Family Law Division		
7	General Fund Appropriation.....		6,660,167
8			<u>6,410,167</u>
9		SUMMARY	
10	Total General Fund Appropriation.....		210,355,447
11	Total Special Fund Appropriation.....		11,000,000
12	Total Federal Fund Appropriation.....		1,839,223
13			_____
14	Total Appropriation.....		223,194,670
15			=====

OFFICE OF THE PUBLIC DEFENDER

16	CB00.01 General Administration		
17	General Fund Appropriation.....		1,605,951
18			
19	CB00.02 District Operations		
20	General Fund Appropriation, <i>provided</i>		
21	<i>that \$350,000 of this appropriation</i>		
22	<i>shall be used for the purpose of hiring</i>		
23	<i>additional law clerks</i>	34,317,174	
24		<u>33,967,174</u>	
25		<u>33,927,174</u>	
26		<u>34,317,174</u>	
27	Special Fund Appropriation.....	233,870	
28		<u>149,045</u>	
29		<u>233,870</u>	
30		<u>149,045</u>	
31	Federal Fund Appropriation.....	98,612	34,649,656
32		_____	<u>34,214,831</u>
33			<u>34,259,656</u>
34			<u>34,564,831</u>

35 Funds are appropriated in the Departments
 36 of Public Safety and Correctional Services
 37 and Juvenile Justice budgets to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5	CB00.03 Appellate and Inmate Services	
6	General Fund Appropriation.....	4,002,190
7	CB00.04 Involuntary Institutionalization	
8	Services	
9	General Fund Appropriation.....	985,481
10	CB00.05 Capital Defense Division	
11	General Fund Appropriation.....	857,716

SUMMARY

12		
13	Total General Fund Appropriation.....	41,768,512
14	Total Special Fund Appropriation.....	149,045
15	Total Federal Fund Appropriation.....	98,612
16		<hr/>
17	Total Appropriation.....	42,016,169
18		<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

19		
20	CC00.01 Legal Counsel and Advice	
21	General Fund Appropriation, provided that	
22	this appropriation shall be reduced by the	
23	amount which \$800,000 exceeds the	
24	amount received by the State for legal	
25	expenses related to the case of State of	
26	Maryland v. Phillip Morris et al.....	3,865,074
27	CC00.04 Division of Securities	
28	General Fund Appropriation.....	1,836,831
29	CC00.05 Division of Consumer Protection	
30	General Fund Appropriation.....	2,790,346
31	Special Fund Appropriation.....	120,000
32		<hr/>
		2,910,346

1 Funds are appropriated in the Maryland
 2 Insurance Administration budget to pay
 3 for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 Further provided that funds from the
 8 Maryland Insurance Administration may
 9 not exceed \$456,421 unless:

10 (1) the Office of the Attorney General
 11 submits a request to the budget
 12 committees identifying the specific
 13 amount of the proposed increase in
 14 funds and the justification for the
 15 proposed increase; and

16 (2) the budget committees review and
 17 comment on the proposed increase, or
 18 45 days elapse from the date of the
 19 receipt of the request.

20	CC00.06 Antitrust Division		
21	General Fund Appropriation.....		829,346
22			<u>806,384</u>
23	CC00.09 Medicaid Fraud Control Unit		
24	General Fund Appropriation.....	378,334	
25	Federal Fund Appropriation.....	1,133,321	1,511,655
26		<hr/>	
27	CC00.14 Civil Litigation Division		
28	General Fund Appropriation.....		1,442,189
29	CC00.15 Criminal Appeals Division		
30	General Fund Appropriation.....		1,400,597
31	CC00.16 Criminal Investigation Division		
32	General Fund Appropriation.....		1,090,109
33			<u>1,034,760</u>

34 Provided that no positions are abolished in
 35 this program.

1 CC00.17 Educational Affairs Division
 2 General Fund Appropriation..... 512,343

3 CC00.18 Correctional Litigation Division
 4 General Fund Appropriation..... 368,330

5 CC00.20 Contract Litigation Division
 6 Funds are appropriated in various State
 7 agency budgets to pay for services
 8 provided by this program. Authorization
 9 is hereby granted to use these receipts as
 10 special funds for operating expenses in
 11 this program.

12 SUMMARY

13 Total General Fund Appropriation..... 14,435,188
 14 Total Special Fund Appropriation..... 120,000
 15 Total Federal Fund Appropriation..... 1,133,321
 16 _____
 17 Total Appropriation..... 15,688,509

18 =====

19 OFFICE OF THE STATE PROSECUTOR

20 CD00.01 General Administration
 21 General Fund Appropriation..... 791,233

22 =====

23 MARYLAND TAX COURT

24 CE00.01 Administration and Appeals
 25 General Fund Appropriation..... 462,116

26 =====

27 WORKERS' COMPENSATION COMMISSION

28 CF00.01 General Administration
 29 General Fund Appropriation..... 9,305,103

30 9,247,961

31 Special Fund Appropriation..... 160,000 9,465,103

32 _____ 9,407,961

=====

1

2 Funds are appropriated in the Subsequent
 3 Injury Fund and Uninsured Employers'
 4 Fund budgets to pay for services provided
 5 by this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9

PUBLIC SERVICE COMMISSION

10 Provided that the appropriations for the
 11 Public Service Commission, totaling
 12 \$8,977,541, shall be reduced contingent
 13 upon enactment of HB 1012/SB 171. It is
 14 the intent of the General Assembly
 15 that the commission is authorized to
 16 submit a budget amendment before
 17 fiscal 2000 to appropriate \$8,977,541
 18 in special funds for its operating
 19 expenses, if HB 1012/SB 171 is
 20 enacted.

21 CG00.01 General Administration and Hearings
 22 General Fund Appropriation..... 4,117,997

23 4,083,719

24 CG00.02 Telecommunications Division
 25 General Fund Appropriation..... 619,796

26 CG00.03 Engineering Investigations
 27 General Fund Appropriation..... 726,479

28 CG00.04 Accounting Investigations
 29 General Fund Appropriation..... 462,798

30 CG00.05 Common Carrier Investigations
 31 General Fund Appropriation..... 892,471

32 CG00.06 Washington Metropolitan Area Transit
 33 Commission
 34 General Fund Appropriation..... 237,700

1 CJ00.01 General Administration

2 General Fund Appropriation..... 766,412

3 761,637

4 =====

5 EXECUTIVE DEPARTMENT - GOVERNOR

6 The Governor's Office shall provide a copy of
7 its fiscal 2001 budget request to the
8 Department of Legislative Services no
9 later than November 1, 1999 and in the
10 proper format required of all other State
11 agencies. The submission shall include the
12 budgets for the Governor's Office, the
13 Office of Individuals with Disabilities, the
14 Executive Department Boards,
15 Commissions and Offices, and the
16 Secretary of State. The Governor's Office
17 should be a role model for State agencies
18 to submit budget requests that are
19 accurate, on time and in sufficient detail
20 to cover all current and proposed
21 programs.

22 DA01.01 General Executive Direction and

23 Control

24 General Fund Appropriation 6,893,631

25 =====

26 OFFICE FOR INDIVIDUALS WITH DISABILITIES

27 DA02.01 General Administration

28 General Fund Appropriation, provided that
29 \$500,000 of this appropriation for the
30 ~~Technology Assistance Loan Guarantee~~
31 ~~Loan Assistive Technology Guaranteed~~
32 Loan Fund program is contingent upon
33 enactment of HB 878..... 1,133,393

34 683,393

35 1,133,393

36 Federal Fund Appropriation..... 1,283,633 2,417,026

37 1,256,720 1,940,113

38 _____ 2,390,113

39 =====

MARYLAND STADIUM AUTHORITY

2	DA03.02 Maryland Stadium Facilities Fund	
3	Special Fund Appropriation, <u>provided that it</u>	
4	<u>is the intent of the General Assembly that</u>	
5	<u>the \$1,000,000 Baltimore City grant be</u>	
6	<u>used to pay debt service on Camden</u>	
7	<u>Yards.</u>	
8	<u>Further provided that no funds in excess of</u>	
9	<u>this appropriation may be credited to the</u>	
10	<u>Maryland Stadium Facilities Fund except</u>	
11	<u>by budget amendment</u>	24,000,000
12		23,500,000
13		22,000,000
14		23,250,000
15	DA03.55 Baltimore Convention Center	
16	General Fund Appropriation.....	8,676,791
17	DA03.58 Ocean City Convention Center	
18	General Fund Appropriation.....	2,391,898
19	DA03.59 Montgomery County Conference Center	
20	General Fund Appropriation.....	1,972,716
21	DA03.61 Memorial Stadium	
22	Redevelopment-Capital Appropriation	
23	General Fund Appropriation, <u>provided that</u>	
24	<u>these funds and the general funds</u>	
25	<u>appropriated in fiscal 1999 may be used</u>	
26	<u>for demolition, hazardous material</u>	
27	<u>abatement, site development, renovation,</u>	
28	<u>and other development activities in</u>	
29	<u>accordance with the redevelopment</u>	
30	<u>proposal selected by Baltimore City and</u>	
31	<u>the redevelopment agreement between</u>	
32	<u>Baltimore City and the Maryland</u>	
33	<u>Stadium Authority</u>	6,000,000

SUMMARY

34		
35	Total General Fund Appropriation.....	19,041,405
36	Total Special Fund Appropriation.....	23,250,000
37		_____

1 Total Appropriation.....

42,291,405

=====

3 BOARDS, COMMISSIONS AND OFFICES

4 The number of full-time equivalent (FTE)
5 contractual positions authorized for the
6 Governor's Office of Volunteerism,
7 including the Governor's Commission on
8 Service, the Governor's Office of Crime
9 Control and Prevention, and Volunteer
10 Maryland, may not exceed the level
11 authorized in this budget except as herein
12 provided:

13 (1) Additional FTE contractual positions
14 may only be created if specifically
15 authorized in an approved budget
16 amendment which shall for each
17 position state:

18 (a) the proposed budget salary and
19 duties to be performed;

20 (b) the source of the funds to be used
21 to support the position, including
22 an indication as to whether these
23 are funds existing in the current
24 appropriation or additional special
25 or federal funds not included in the
26 budget as enacted; and

27 (c) the reason the position was not
28 requested in the fiscal 2000 budget
29 and the impact, if any, of delaying
30 the establishment of the position
31 until the next budget submission.

32 (2) Any amendment required under this
33 provision may not be signed by the
34 Governor until the amendment has
35 been submitted to the budget
36 committees and the budget committees
37 have had 45 days from receipt of the
38 amendment for review and comment.

39 Further provided that, on July 1, 1999, the
40 Executive Department shall establish a
41 centralized financial control unit for all
42 offices, boards and commissions with
43 special or federal fund revenue support.

1	DA05.05 Office of Service and Volunteerism		
2	General Fund Appropriation.....	511,895	
3		<u>360,225</u>	
4		436,060	
5	Federal Fund Appropriation.....	8,719,664	9,231,559
6		_____	<u>9,079,889</u>
7			<u>9,155,724</u>
8	DA05.06 State Ethics Commission		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>the State Ethics Commission shall move</u>		
11	<u>its office to Annapolis in 1999.....</u>	434,638	
12	Special Fund Appropriation.....	40,000	474,638
13		_____	
14	DA05.07 Health Claims Arbitration Office		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>funds appropriated herein may only be</u>		
17	<u>expended for the purpose appropriated</u>		
18	<u>and may not be transferred to any other</u>		
19	<u>budget program appropriation and</u>		
20	<u>unexpended funds shall revert to the</u>		
21	<u>treasury.....</u>	753,214	
22	Special Fund Appropriation.....	75,000	828,214
23		_____	
24	DA05.09 State Commission on Uniform State		
25	Laws		
26	General Fund Appropriation.....		34,050
27	DA05.16 Governor's Office of Crime Control and		
28	Prevention		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>funds for HotSpot grants in Carroll, Cecil,</u>		
31	<u>Queen Anne's, and St. Mary's Counties</u>		
32	<u>shall be contingent upon receipt of a</u>		
33	<u>report of the performance of the existing</u>		
34	<u>HotSpot program for fiscal 1998 prior to</u>		
35	<u>July 1, 1999 prior to July 1, 1999; and</u>		
36	<u>that it is the intent of the General</u>		
37	<u>Assembly that funds for the expansion of</u>		
38	<u>the HotSpot program may be used for</u>		
39	<u>expansion to new HotSpots HotSpot</u>		
40	<u>locations and appropriate expansion of</u>		
41	<u>activities at existing HotSpots HotSpot</u>		
42	<u>locations. Not later than July 1, 1999 the</u>		

1	office shall submit Further provided that		
2	no funds may be expended for the		
3	expansion of HotSpots until a plan		
4	detailing how the funds will be spent has		
5	been submitted to the budget committees		
6	for review and comment or 45 days have		
7	elapsed from its receipt. The plan which		
8	shall include the parameters used in		
9	selecting sites either for the expansion of		
10	existing HotSpots HotSpot activity or as		
11	new HotSpot sites. The plan shall include		
12	the outcomes to be used in evaluating the		
13	impact sought through the proposed		
14	HotSpots HotSpot expansion as well as		
15	how the State intends to monitor progress		
16	towards attainment of outcomes	7,965,988	
17		<u>6,750,750</u>	
18	Special Fund Appropriation.....	950,000	
19	Federal Fund Appropriation.....	31,512,328	40,428,316
20		_____	<u>39,213,078</u>
21	DA05.17 Volunteer Maryland		
22	General Fund Appropriation.....	229,484	
23	Special Fund Appropriation.....	307,052	536,536
24		_____	
25	Funds are appropriated in the Executive		
26	Department - Boards, Commissions and		
27	Offices budget to pay for services provided		
28	by this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	DA05.18 Commission for Celebration 2000		
33	General Fund Appropriation.....		1,094,745
34			<u>594,745</u>
35			<u>919,745</u>

SUMMARY

37	Total General Fund Appropriation.....		12,761,520
38	Total Special Fund Appropriation.....		1,543,750
39	Total Federal Fund Appropriation.....		40,331,992
40			_____

1 Total Appropriation..... 54,637,262

2 =====

3 SECRETARY OF STATE

4 DA06.01 Office of the Secretary of State

5 General Fund Appropriation..... 1,966,934

6 1,941,934

7 Special Fund Appropriation..... 827,000 2,793,934

8 _____ 2,768,934

9 =====

10 DEPARTMENT OF AGING

11 DA07.01 General Administration

12 General Fund Appropriation..... 17,132,950

13 17,127,408

14 Special Fund Appropriation..... 175,024

15 Federal Fund Appropriation..... 16,583,570 33,891,544

16 _____ 33,886,002

17 =====

18 STATE ARCHIVES

19 DA10.01 Archives

20 General Fund Appropriation..... 2,510,214

21 Special Fund Appropriation..... 1,035,485 3,545,699

22 _____

23 DA10.02 Artistic Property

24 General Fund Appropriation..... 103,937

25 SUMMARY

26 Total General Fund Appropriation..... 2,614,151

27 Total Special Fund Appropriation..... 1,035,485

28 _____

29 Total Appropriation..... 3,649,636

30 =====

OFFICE OF ADMINISTRATIVE HEARINGS

2	DA11.01 General Administration		
3	General Fund Appropriation.....	24,000	
4	Special Fund Appropriation.....	6,000	30,000
5		_____	=====

6 Funds are appropriated in various State
7 agency budgets to pay for services
8 provided by this program. Authorization
9 is hereby granted to use these receipts as
10 special funds for operating expenses in
11 this program.

MARYLAND ENERGY ADMINISTRATION

13	DA13.01 General Administration		
14	General Fund Appropriation.....	245,288	
15	Special Fund Appropriation.....	887,826	
16		<u>884,532</u>	
17	Federal Fund Appropriation.....	627,637	1,760,751
18		_____	<u>1,757,457</u>

19 Funds are appropriated in the Department
20 of Natural Resources budget to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25	DA13.02 Community Energy Loan Program -		
26	Capital Appropriation		
27	Special Fund Appropriation.....		1,000,000

28	DA13.03 State Agency Loan Program - Capital		
29	Appropriation		
30	Special Fund Appropriation.....		1,100,000

SUMMARY

32	Total General Fund Appropriation.....		245,288
33	Total Special Fund Appropriation.....		2,984,532
34	Total Federal Fund Appropriation.....		627,637
35			_____

1 Total Appropriation..... 3,857,457

2 =====

3 HISTORIC ST. MARY'S CITY COMMISSION

4 DB01.51 Administration

5 General Fund Appropriation..... 2,005,186

6 1,897,144

7 1,951,165

8 Special Fund Appropriation, *provided that*
9 *the commission is authorized to appropriate*
10 *~~\$108,042~~ \$54,021 from the Historic St.*
11 *Mary's City Fund by budget amendment to*
12 *replace the general fund reduction.....*

556,094 2,561,280

13 ----- 2,453,238

14 2,507,259

15 =====

16 BOARD OF PUBLIC WORKS

17 DE01.01 Administration Office

18 General Fund Appropriation..... 570,008

19 DE01.02 Contingent Fund

20 To the Board of Public Works to be used by
21 the Board in its judgment (1) for
22 supplementing appropriations made in
23 the budget for Fiscal Year 2000 when the
24 regular appropriations are insufficient for
25 the operating expenses of the government
26 beyond those that are contemplated at the
27 time of the appropriation of the budget for
28 this fiscal year, or (2) for any other
29 contingencies that might arise within the
30 State or other governmental agencies
31 during the fiscal year or any other
32 purposes provided by law, when adequate
33 provision for such contingencies or
34 purposes has not been made in this
35 budget.

36 General Fund Appropriation..... 750,000

37 DE01.05 Wetlands Administration

38 General Fund Appropriation..... 123,248

1	DE01.10 Miscellaneous Grants to Private		
2	Non-Profit Groups		
3	General Fund Appropriation.....	1,238,021	
4	Special Fund Appropriation.....	125,000	1,363,021
5		_____	
6	To provide annual grants to private groups		
7	and sponsors which have statewide		
8	implications and merit State support.		
9	Maryland State Firemen's Association.....	791,244	
10	Historic Sites Maintenance and Operations.....	376,874	
11	Council of State Governments.....	106,203	
12	Maryland Wing, Civil Air Patrol.....	38,700	
13	Historic Annapolis Foundation (Paca		
14	House).....	50,000	

15	DE01.12 Miscellaneous Non-Recurring		
16	Payments		
17	General Fund Appropriation.....		2,126,555
18			<u>150,000</u>

SUMMARY

20	Total General Fund Appropriation.....		2,831,277
21	Total Special Fund Appropriation.....		125,000
22			_____
23	Total Appropriation.....		2,956,277
24			=====

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

26	DE02.01 Public Works Capital Appropriation		
27	General Fund Appropriation.....		1,600,000
28	DE02.02 Public School Capital Appropriation		
29	General Fund Appropriation.....		160,200,000

SUMMARY

31	Total General Fund Appropriation.....		161,800,000
32			=====

1
2

BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE
FOR PUBLIC SCHOOL CONSTRUCTION

3 DE03.01 General Administration
4 General Fund Appropriation..... 728,009

5 DE03.02 Aging Schools Program
6 General Fund Appropriation..... 10,370,000

7 SUMMARY

8 Total General Fund Appropriation..... 11,098,009

9 =====

10 MILITARY DEPARTMENT

11 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

12 DH01.01 Administrative Headquarters

13 General Fund Appropriation..... 4,103,113
14 4,088,113
15 Special Fund Appropriation..... 74,005
16 Federal Fund Appropriation..... 3,103,072 7,280,190
17 _____ 7,265,190

18 Funds are appropriated in the Executive
19 Department - Boards, Commissions and
20 Offices budget to pay for services provided
21 by this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 DH01.02 Air Operations and Maintenance

26 General Fund Appropriation..... 398,311
27 Federal Fund Appropriation..... 2,772,279 3,170,590
28 _____

29 DH01.03 Army Operations and Maintenance

30 General Fund Appropriation..... 4,089,176
31 Special Fund Appropriation..... 122,000
32 Federal Fund Appropriation..... 1,737,112 5,948,288
33 _____

HOUSE BILL 120

1

SUMMARY

2	Total General Fund Appropriation.....		8,575,600
3	Total Special Fund Appropriation.....		196,005
4	Total Federal Fund Appropriation.....		7,612,463
5			_____
6	Total Appropriation.....		16,384,068
7			=====

8

MARYLAND EMERGENCY MANAGEMENT AGENCY

9	DH02.01 General Administration		
10	General Fund Appropriation.....	894,699	
11	Federal Fund Appropriation.....	1,528,358	2,423,057
12		_____	
13	DH02.02 Planning and Training Operations		
14	General Fund Appropriation.....	285,701	
15	Federal Fund Appropriation.....	2,030,533	2,316,234
16		_____	

17

SUMMARY

18	Total General Fund Appropriation.....		1,180,400
19	Total Federal Fund Appropriation.....		3,558,891
20			_____
21	Total Appropriation.....		4,739,291
22			=====

23

STATE BOARD OF ELECTIONS

24	DI01.01 General Administration		
25	General Fund Appropriation.....		3,077,938
26			<u>2,788,756</u>
27			=====

1	COMMISSION ON HUMAN RELATIONS		
2	DL00.01 General Administration		
3	General Fund Appropriation.....	2,328,056	
4		<u>2,326,556</u>	
5	Federal Fund Appropriation.....	550,000	2,878,056
6		_____	<u>2,876,556</u>
7			=====

8	MARYLAND VETERANS COMMISSION		
9	DP00.01 Service Program		
10	General Fund Appropriation.....		1,058,006
11	DP00.02 Cemetery Program		
12	General Fund Appropriation, provided that		
13	<u>\$31,375 of the appropriation may only be</u>		
14	<u>used for improvements to the grounds of</u>		
15	<u>the Crownsville Veterans Cemetery,</u>		
16	<u>including installation of sod and repairs to</u>		
17	<u>the irrigation system</u>	1,414,936	
18		<u>1,405,878</u>	
19	Special Fund Appropriation.....	92,775	
20	Federal Fund Appropriation.....	321,597	1,829,308
21		_____	<u>1,820,250</u>
22	Funds may be donated to the Cemetery		
23	Program to fund weekend burials		
24	necessitated by a veteran's religious		
25	beliefs. Authorization is hereby granted to		
26	use these proceeds as special funds for		
27	weekend burials.		
28	DP00.03 Memorials and Monuments Program		
29	General Fund Appropriation.....		151,893
30			<u>140,911</u>

31	DP00.04 Capital Appropriation		
32	General Fund Appropriation.....		100,000

33	SUMMARY		
34	Total General Fund Appropriation.....		2,704,795
35	Total Special Fund Appropriation.....		92,775

1	Total Federal Fund Appropriation.....		321,597
2			_____
3	Total Appropriation.....		3,119,167
4			=====

MARYLAND VETERANS' HOME COMMISSION

6	DQ00.01 Services and Institutional Operations		
7	General Fund Appropriation.....	1,469,858	
8	Special Fund Appropriation.....	631,171	
9	Federal Fund Appropriation.....	5,430,443	7,531,472
10		_____	=====

MARYLAND STATE BOARD OF CONTRACT APPEALS

12	DS00.01 Contract Appeals Resolution		
13	General Fund Appropriation.....		442,000
14			=====

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16	DT00.01 General Administration		
17	Special Fund Appropriation.....	8,965,762	
18		<u>8,959,321</u>	
19		<u>8,886,858</u>	
20		<u>8,924,321</u>	
21	Federal Fund Appropriation.....	30,000	8,995,762
22		_____	<u>8,989,321</u>
23			<u>8,916,858</u>
24			<u>8,954,321</u>
25			=====

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

27	DU00.01 General Administration		
28	General Fund Appropriation.....	243,000	
29	Special Fund Appropriation.....	52,503	295,503
30		_____	
31	DU00.02 Capital Appropriation		
32	General Fund Appropriation.....		675,000

1

SUMMARY

2	Total General Fund Appropriation.....		918,000
3	Total Special Fund Appropriation.....		52,503
4			<hr/>
5	Total Appropriation.....		970,503
6			<hr/> <hr/>

7

FORVM FOR RURAL MARYLAND

8	DV00.01 General Administration		
9	General Fund Appropriation.....	34,981	
10	Federal Fund Appropriation.....	113,051	148,032
11		<hr/>	<hr/> <hr/>

12

OFFICE OF PLANNING

13	DW01.01 General Administration		
14	General Fund Appropriation.....		1,754,910
15			<u>1,724,910</u>
16	Funds are appropriated in various State		
17	agency budgets to pay for technical		
18	support services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		

22	DW01.02 State Clearinghouse		
23	General Fund Appropriation.....		463,032
24			<u>454,032</u>

25	DW01.03 Planning Data Services		
26	General Fund Appropriation.....	1,073,101	
27		<u>1,051,101</u>	
28	Special Fund Appropriation.....	71,400	1,144,501
29		<hr/>	<u>1,122,501</u>

30

31	DW01.04 Local Planning Assistance		
32	General Fund Appropriation.....		994,605
33			<u>984,605</u>

1 Funds are appropriated in various State
 2 agency budgets to pay for technical
 3 support services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 DW01.05 Comprehensive Planning
 8 General Fund Appropriation..... 944,352
 9 923,352

10 Funds are appropriated in various State
 11 agency budgets to pay for technical
 12 support services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 DW01.06 Parcel Mapping
 17 Special Fund Appropriation..... 240,960

18 Funds are appropriated in various State
 19 agency budgets to pay for technical
 20 support services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 SUMMARY

25 Total General Fund Appropriation..... 5,138,000
 26 Total Special Fund Appropriation..... 312,360
 27 _____
 28 Total Appropriation..... 5,450,360
 29 =====

30 GOVERNOR'S WORK FORCE INVESTMENT BOARD

31 DY00.01 General Administration
 32 General Fund Appropriation..... 600,618
 33 579,244
 34 Federal Fund Appropriation..... 237,110 837,728
 35 _____ 816,354
 36 =====

1 Funds are appropriated in various State
 2 agency budgets to pay for technical
 3 support services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 MARYLAND INSURANCE ADMINISTRATION

8 DZ01.01 Administration and Operations

9	Special Fund Appropriation.....		17,811,613
10			<u>17,182,320</u>
11			=====

12 COMPTROLLER OF THE TREASURY

13 OFFICE OF THE COMPTROLLER

14 EA01.01 Executive Direction

15	General Fund Appropriation.....	1,891,409	
16		<u>1,869,829</u>	
17		<u>1,858,829</u>	
18	Special Fund Appropriation.....	231,548	
19		<u>229,348</u>	2,122,957
20		_____	<u>2,099,177</u>
21			<u>2,088,177</u>

22 EA01.02 Financial and Support Services

23	General Fund Appropriation.....	1,064,436	
24		<u>1,059,188</u>	
25	Special Fund Appropriation.....	130,434	1,194,870
26		_____	<u>1,189,622</u>

27 Funds are appropriated in various State
 28 agency budgets to pay for services
 29 provided by this program. Authorization
 30 is hereby granted to use these receipts as
 31 special funds for operating expenses in
 32 this program.

33 SUMMARY

34	Total General Fund Appropriation.....		2,918,017
35	Total Special Fund Appropriation.....		359,782
36			_____

1	Total Appropriation.....		3,277,799
2			=====
3	GENERAL ACCOUNTING DIVISION		
4	EA02.01 Accounting Control and Reporting		
5	General Fund Appropriation.....		4,911,468
6			<u>4,894,568</u>
7			=====
8	BUREAU OF REVENUE ESTIMATES		
9	EA03.01 Estimating of Revenues		
10	General Fund Appropriation.....		376,678
11			=====
12	REVENUE ADMINISTRATION DIVISION		
13	EA04.01 Revenue Administration		
14	General Fund Appropriation.....	31,212,286	
15	Special Fund Appropriation.....	943,837	32,156,123
16		_____	=====
17	Funds are appropriated in the Department		
18	of Human Resources budget to pay for		
19	services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	COMPLIANCE DIVISION		
24	EA05.01 Compliance Administration		
25	General Fund Appropriation.....	17,192,627	
26	Special Fund Appropriation.....	7,114,500	24,307,127
27		<u>7,084,500</u>	<u>24,277,127</u>
28		_____	=====
29	ALCOHOL AND TOBACCO TAX UNIT		
30	EA07.01 Alcohol and Tobacco Tax		
31	Administration		
32	General Fund Appropriation.....	1,506,064	
33	Special Fund Appropriation.....	35,752	1,541,816
34		_____	=====

MOTOR FUEL TAX DIVISION

EA08.01 Motor Fuel Tax Administration

3	Special Fund Appropriation.....		2,192,664
4			<u>2,190,836</u>
5			=====

CENTRAL PAYROLL BUREAU

EA09.01 Payroll Management

8	General Fund Appropriation.....		3,103,005
9			=====

DATA PROCESSING DIVISION

EA10.01 Computer Center Operations

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER

OFFICE OF THE STATE TREASURER

EB01.01 Treasury Management

21	General Fund Appropriation.....	3,933,411	
22		<u>3,833,411</u>	
23		<u>3,808,411</u>	
24	Special Fund Appropriation.....	247,111	4,180,522
25		_____	<u>4,080,522</u>
26			<u>4,055,522</u>
27			=====

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1

INSURANCE PROTECTION

2 EB02.01 Insurance Management

3 Funds are appropriated in various State
 4 agency budgets to pay for services
 5 provided by this program. Authorization
 6 is hereby granted to use these receipts as
 7 special funds for operating expenses in
 8 this program.

9 EB02.02 Insurance Coverage

10 Funds are appropriated in various State
 11 agency budgets to pay for services
 12 provided by this program. Authorization
 13 is hereby granted to use these receipts as
 14 special funds for operating expenses in
 15 this program.

16 BOND SALE EXPENSES

17 EB03.01 Bond Sale Expenses

18	General Fund Appropriation.....		260,791
----	---------------------------------	--	---------

19			=====
----	--	--	-------

20 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

21 EC00.01 Administration

22	General Fund Appropriation.....		1,230,302
----	---------------------------------	--	-----------

23 EC00.02 Real Property Valuation

24	General Fund Appropriation.....		27,459,080
----	---------------------------------	--	------------

25 EC00.03 Business Services and Finance

26	General Fund Appropriation.....	3,050,609	
----	---------------------------------	-----------	--

27 Special Fund Appropriation, provided that
 28 \$497,563 of this appropriation is
 29 contingent upon passage of legislation
 30 establishing a special fund for Expedited
 31 Services.....

577,563	3,628,172
---------	-----------

32		_____	
----	--	-------	--

33 EC00.04 Management Information Services

1	General Fund Appropriation.....		4,398,511
2			<u>4,326,011</u>
3	EC00.06 State Reimbursement of Property Tax		
4	Credits for Urban Enterprise Zones		
5	General Fund Appropriation, provided that		
6	the funds appropriated to this program		
7	may be expended for this purpose only		
8	and may not be transferred by budget		
9	amendment or otherwise to any other		
10	program or purpose.....		2,010,718
11	EC00.07 State Reimbursement of Property Tax		
12	Credits to Baltimore City and Counties of		
13	the State		
14	General Fund Appropriation, provided that		
15	the funds appropriated to this program		
16	may be expended for this purpose only;		
17	however, unexpended funds may be		
18	transferred to program EC00.09 for		
19	Renter's Property Tax Relief.....		56,000,000
20			<u>55,000,000</u>
21	EC00.08 Taxpayers Services		
22	General Fund Appropriation.....	3,997,780	
23	Special Fund Appropriation.....	80,000	4,077,780
24		<hr/>	
25	EC00.09 Renter's Property Tax Relief		
26	General Fund Appropriation, provided that		
27	the funds appropriated to this program		
28	may be expended for this purpose only;		
29	however, unexpended funds may be		
30	transferred to program EC00.07, the		
31	State Reimbursement of Property Tax		
32	Credits to Baltimore City and Counties of		
33	the State.....		4,500,000
34			
			SUMMARY
35	Total General Fund Appropriation.....		101,574,500
36	Total Special Fund Appropriation.....		657,563
37			<hr/>

1 Total Appropriation..... 102,232,063

2 =====

3 STATE LOTTERY AGENCY

4 ED00.01 Administration and Operations

5 Special Fund Appropriation, provided that
6 this appropriation may not be increased
7 by budget amendment except for
8 increases in instant ticket printing,
9 freight costs, and vendor fees when sales
10 exceed projections upon which the budget
11 is based. Further provided that no part of
12 this appropriation may be used for the
13 implementation of a new lottery game
14 until the Legislative Policy Committee
15 has had 45 days to review and consider
16 the implementation of the new lottery
17 game..... 46,471,023

18 45,482,293

19 44,881,293

20 =====

21 PROPERTY TAX ASSESSMENT APPEALS BOARDS

22 EE00.01 Property Tax Assessment Appeals

23 Boards
24 General Fund Appropriation..... 814,626

25 =====

26 REGISTERS OF WILLS

27 EG00.01 Supplement for Registers of Wills

28 General Fund Appropriation..... 75,000

29 =====

30 DEPARTMENT OF BUDGET AND MANAGEMENT

31 OFFICE OF THE SECRETARY

32 FA01.01 Executive Direction

33 General Fund Appropriation..... 1,007,735

34 FA01.02 Division of Finance and Administration

1	General Fund Appropriation.....	2,938,778
2		<u>2,918,778</u>
3	FA01.03 Central Collection Unit	
4	Special Fund Appropriation.....	3,428,875
5	FA01.04 Division of Policy Analysis	
6	General Fund Appropriation.....	1,659,503
7		<u>1,644,503</u>
8		<u>1,649,503</u>
9	SUMMARY	
10	Total General Fund Appropriation.....	5,576,016
11	Total Special Fund Appropriation.....	3,428,875
12		_____
13	Total Appropriation.....	9,004,891
14		=====

OFFICE OF PERSONNEL SERVICES AND BENEFITS

16 It is the intent of the General Assembly that
 17 the department shall develop and apply an
 18 alternative method of providing
 19 performance based salary adjustments for
 20 employees in professional and skilled job
 21 classes. The method should provide
 22 managers greater flexibility to
 23 acknowledge and meaningfully reward
 24 superior performance. Satisfactory
 25 performance should be a minimum
 26 expectation and rewarded
 27 commensurately.

28 FA02.01 Executive Direction
 29 General Fund Appropriation, provided that
 30 funds appropriated herein for statewide
 31 pay schedule adjustments, related
 32 increments, and performance pay awards
 33 may be transferred by approved budget
 34 amendment to programs of other financial
 35 agencies. Further provided that funds
 36 appropriated but not transferred for this
 37 purpose shall revert to the general fund.....

1		50,566,735
2		<u>38,534,792</u>
3		<u>34,569,735</u>
4		<u>37,171,243</u>

5 Funds will be transferred from the
6 Employees' and Retirees' Health
7 Insurance Non-Budgeted Fund Accounts
8 to pay for administration services
9 provided by this program. Authorization
10 is hereby granted to use these receipts as
11 special funds for operating expenses in
12 this program.

13 FA02.02 Division of Employee Benefits

14 Funds will be transferred from the
15 Employees' and Retirees' Health
16 Insurance Non-Budgeted Fund Accounts
17 to pay for administration services
18 provided by this program. Authorization
19 is hereby granted to use these receipts as
20 special funds for operating expenses in
21 this program.

22 FA02.03 Medical Director

23	General Fund Appropriation.....	225,775
----	---------------------------------	---------

24 Funds will be transferred from the
25 Employees' and Retirees' Health
26 Insurance Non-Budgeted Fund Accounts
27 to pay for administration services
28 provided by this program. Authorization
29 is hereby granted to use these receipts as
30 special funds for operating expenses in
31 this program.

32 FA02.04 Division of Employee Relations

33	General Fund Appropriation.....	1,189,740
----	---------------------------------	-----------

34 Funds will be transferred from the
35 Employees' and Retirees' Health
36 Insurance Non-Budgeted Fund Accounts
37 to pay for administration services
38 provided by this program. Authorization
39 is hereby granted to use these receipts as
40 special funds for operating expenses in

1 this program.

2	FA02.05 Division of Employee Development and	
3	Training	
4	General Fund Appropriation.....	969,934

5 Funds are appropriated in various State
6 agency budgets and funds will be
7 transferred from the Employees' and
8 Retirees' Health Insurance Non-Budgeted
9 Fund Accounts to pay for administration
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14	FA02.06 Division of Salary Administration and	
15	Classification	
16	General Fund Appropriation.....	1,429,846

17	FA02.07 Division of Recruitment and	
18	Examination	
19	General Fund Appropriation.....	1,884,165

20 SUMMARY

21	Total General Fund Appropriation.....	42,870,703
22		=====

23 OFFICE OF THE CHIEF OF INFORMATION TECHNOLOGY

24 The department shall provide assistance to
25 municipalities for Year 2000 (Y2K)
26 remediation **and replacement** projects
27 that include their financial management
28 systems in an amount not to exceed
29 \$300,000 without further authorization of
30 the budget committees.

31	FA04.01 Executive Direction	
32	General Fund Appropriation.....	24,030,659

33 Special Fund Appropriation, provided that
34 up to ~~\$4,000,000~~ ~~\$4,500,000~~ **\$5,000,000** in
35 funds budgeted or available from the
36 Information Technology Investment Fund

1 may be used to support development of
 2 the Budget Preparation and Analysis
 3 System *and/or the Personnel and*
 4 *Benefits Information System.* Further
 5 provided that no funds shall be expended
 6 for the Information Technology
 7 Investment Fund until the Department of
 8 Budget and Management provides a
 9 summary showing the unencumbered
 10 balance in the fund as of the close of fiscal
 11 1999 and a listing of any encumbrances; a
 12 listing of the projects including supporting
 13 detail for each project for which funds are
 14 requested in fiscal 2000; and a progress
 15 report on each project approved and
 16 funded in fiscal 1999 and the committees
 17 have had 60 days in which to review and
 18 comment on the proposed projects..... 3,000,000 27,030,659

19 _____

20 FA04.03 Application Systems Management
 21 Division
 22 General Fund Appropriation..... 29,734,049

23 23,164,323

24 22,664,323

25 22,164,323

26 Funds are appropriated in various State
 27 agency budgets to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

32 FA04.04 Division of Telecommunications
 33 General Fund Appropriation..... 1,454,525

34 Special Fund Appropriation..... 8,409,039 9,863,564

35 _____

36 Funds are appropriated in various State
 37 agency budgets to pay for services
 38 provided by this program. Authorization
 39 is hereby granted to use these receipts as
 40 special funds for operating expenses in
 41 this program.

1

SUMMARY

2 Total General Fund Appropriation..... 47,649,507

3 Total Special Fund Appropriation..... 11,409,039

4 _____

5 Total Appropriation..... 59,058,546

6 =====

7 OFFICE OF BUDGET ANALYSIS

8 FA05.01 Budget Analysis and Formulation

9 General Fund Appropriation..... 1,633,202

10 =====

11 OFFICE OF CAPITAL BUDGETING

12 FA06.01 Capital Budget Analysis and

13 Formulation

14 General Fund Appropriation..... 1,209,556

15 =====

16 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

17 STATE RETIREMENT AGENCY

18 GJ01.01 State Retirement Agency

19 Special Fund Appropriation..... 24,341,105

20 24,143,177

21 24,084,015

22 =====

23 TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

24 GL00.01 General Administration

25 Special Fund Appropriation 1,386,889

26 1,370,453

27 =====

28 DEPARTMENT OF GENERAL SERVICES

29 OFFICE OF THE SECRETARY

30 HA01.01 Executive Direction

1 General Fund Appropriation..... 1,585,919

2 Funds are appropriated in the State

3 Department of Education budget to pay

4 for services provided by this program.

5 Authorization is hereby granted to use

6 these receipts as special funds for

7 operating expenses in this program.

8 HA01.03 Maintenance of the War Memorial

9 General Fund Appropriation..... 115,505

10 SUMMARY

11 Total General Fund Appropriation..... 1,701,424

12 =====

13 OFFICE OF FINANCE AND ADMINISTRATION

14 HB01.01 Finance and Administration

15 General Fund Appropriation..... 1,153,180

16 =====

17 Funds are appropriated in various State

18 agency budgets to pay for services

19 provided by this program. Authorization

20 is hereby granted to use these receipts as

21 special funds for operating expenses in

22 this program.

23 HB01.02 Reimbursable Lease Management

24 Funds are appropriated in various State

25 agency budgets to pay for services

26 provided by this program. Authorization

27 is hereby granted to use these receipts as

28 special funds for operating expenses in

29 this program.

30 OFFICE OF FACILITIES OPERATION AND MANAGEMENT

31 HC01.01 Facilities Operation and Management

32 General Fund Appropriation..... ~~23,931,089~~

33 23,909,739

34 Special Fund Appropriation..... 711,436 ~~24,642,525~~

1 _____ 24,621,175
 2 Funds are appropriated in various State
 3 agency budgets to pay for services
 4 provided by this program. Authorization
 5 is hereby granted to use these receipts as
 6 special funds for operating expenses in
 7 this program.

8 HC01.02 Maintenance of Woodstock Center
 9 Special Fund Appropriation..... 20,400

10 HC01.03 Woodstock Center - Capital
 11 Appropriation
 12 Special Fund Appropriation..... 300,000

13 SUMMARY
 14 Total General Fund Appropriation..... 23,909,739
 15 Total Special Fund Appropriation..... 1,031,836
 16 _____
 17 Total Appropriation..... 24,941,575
 18 =====

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 HD01.01 Procurement and Logistics
 21 General Fund Appropriation..... 3,422,446
 22 =====

23 Funds are appropriated in various State
 24 agency budgets to pay for services
 25 provided by this program. Authorization
 26 is hereby granted to use these receipts as
 27 special funds for operating expenses in
 28 this program.

29 OFFICE OF REAL ESTATE

30 HE01.01 Real Estate Management
 31 General Fund Appropriation..... 1,173,086
 32 1,150,867
 33 =====

1 Funds are appropriated in various State
 2 agency budgets to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7 MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

8 HF01.01 Maryland State Agency for Surplus
 9 Property
 10 Special Fund Appropriation..... 1,651,828

11 =====

12 OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

13 HG01.01 Facilities Planning, Engineering and
 14 Construction
 15 General Fund Appropriation, provided that
 16 the amount appropriated herein for
 17 Maryland Environmental Service critical
 18 maintenance projects shall be transferred
 19 to the appropriate State facility effective
 20 July 1, 1999..... 7,939,057

21 7,881,578

22 7,818,752

23 7,836,287

24 =====

25 Funds are appropriated in various State
 26 agency budgets and authorizations for
 27 capital projects to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use an amount not to
 30 exceed \$2,000,000 of these receipts as
 31 special funds for operating expenses in
 32 this program provided, however, that
 33 authorizations for capital projects may
 34 not provide more than \$1,500,000 for this
 35 purpose.

36 DEPARTMENT OF TRANSPORTATION

37 The Maryland Department of
 38 Transportation shall not expend funds on
 39 any job or position of employment
 40 approved in this budget in excess of

1 9,193.5 positions and 159.8 contractual
2 full-time equivalents paid through special
3 payments payroll (defined as the quotient
4 of the sum of the hours worked by all such
5 employees in the fiscal year divided by
6 2,080 hours) of the total authorized
7 amount established in the budget for the
8 Maryland Department of Transportation
9 at any one time during fiscal 2000. The
10 level of 159.8 contractual full-time
11 equivalents may be exceeded only if the
12 Maryland Department of Transportation
13 notifies the budget committees of the need
14 and justification for additional
15 contractual personnel due to:

16 (1) business growth at the Port of
17 Baltimore and BWI Airport which
18 demands additional personnel; or

19 (2) emergency needs which must be met
20 (such as transit security or highway
21 maintenance).

22 The secretary shall utilize the authority
23 under the Transportation Article, Sections
24 2-101 and 2-102, to implement this
25 provision. However, any authorized job or
26 position to be filled above the 9,193.5
27 permanent position ceiling approved by
28 the Board of Public Works shall count
29 against the Rule of 50 imposed by the
30 General Assembly. The establishment of
31 new jobs or positions of employment not
32 authorized in the fiscal 2000 budget shall
33 be subject to the State Finance and
34 Procurement Article, Section 7-236 and
35 the Rule of 50.

36 It is the intent of the General Assembly that
37 funds dedicated to the Transportation
38 Trust Fund shall be applied to purposes
39 bearing direct relation to the State
40 transportation program, unless directed
41 otherwise by legislation. To implement
42 this intent for the Maryland Department
43 of Transportation in fiscal 2000, no
44 commitment of funds in excess of
45 \$250,000 may be made nor may such an

1 amount be transferred, by budget
2 amendment or otherwise, for any project
3 or purpose not normally arising in
4 connection with the ordinary ongoing
5 operation of the department and not
6 contemplated in the budget approved or
7 the last published Consolidated
8 Transportation Program without review
9 and comment by the budget committees.

10 It is the intent of the General Assembly that
11 projects and funding levels appropriated
12 for capital projects, as well as total
13 estimated project costs within the
14 Consolidated Transportation Program
15 (CTP), shall be expended in accordance
16 with the plan approved during the
17 legislative session. In the event the
18 department modifies the program to:

19 (1) add a new project to the construction
20 program or development and evaluation
21 program meeting the definition of "major
22 project" under Section 2-103.1 of the
23 Transportation Article, which was never
24 previously contained within a plan
25 reviewed in a prior year by the General
26 Assembly and will result in the need to
27 expend funds in the current budget year;
28 or

29 (2) change the scope of a project in the
30 construction program or development and
31 evaluation program meeting the
32 definition of "major project" under Section
33 2-103.1 of the Transportation Article,
34 which will result in an increase of more
35 than 10 percent or \$1,000,000, whichever
36 is greater, in the total project cost as
37 reviewed by the General Assembly during
38 a prior session, the department shall
39 prepare a report to notify the budget
40 committees of the proposed changes. For
41 each change, the report shall identify the
42 project title, justification for adding the
43 new project or modifying the scope of the
44 existing project, current year funding
45 levels, and the total project cost estimate
46 as approved by the General Assembly

1 during the prior session compared with
2 the proposed current year funding and
3 total project cost estimate resulting from
4 the project addition or change in scope.

5 Notification of changes in scope shall be
6 made to the General Assembly concurrent
7 with the submission of the draft and final
8 CTP. Notification of new construction
9 project additions, as outlined in
10 paragraph (1) above, shall be made to the
11 General Assembly prior to the
12 expenditure of funds or the submission of
13 any contract for approval to the Board of
14 Public Works.

15 Consolidated Transportation Bonds may be
16 issued in any amount provided that the
17 aggregate outstanding and unpaid
18 principal balance of these bonds and
19 bonds of prior issues shall not exceed
20 \$965,000,000 as of June 30, 2000.
21 Provided, however, that in addition to the
22 limit established under this provision, the
23 department may increase its debt
24 outstanding by not more than
25 \$15,000,000, so long as (1) notice stating
26 the specific reason for the additional debt
27 requirement is provided to the budget
28 committees and (2) the budget committees
29 have 45 days to review and comment on
30 the proposal before publication of a
31 preliminary official statement including
32 the debt. *The \$15,000,000 limit in*
33 *additional debt outstanding may be*
34 *exceeded if additional funds are necessary*
35 *to acquire land, design, construct, or equip*
36 *terminal improvements for*
37 *Maersk/Sea-land, should they relocate*
38 *operations to the Port of Baltimore. If*
39 *additional debt is required to relocate*
40 *Maersk/Sea-land, the department should*
41 *submit its proposal to the budget*
42 *committees, and the budget committees*
43 *will have 45 days to review and comment*
44 *on the proposal prior to the expenditure of*
45 *funds or publication of a preliminary*
46 *official statement.*

1 SECRETARY'S OFFICE

2 JA01.01 Executive Direction
3 Special Fund Appropriation..... 14,515,369

4 14,444,469

5 12,362,469

6 Funds are appropriated in the Department
7 of General Services budget to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

12 JA01.02 Operating Grants-In-Aid
13 Special Fund Appropriation, provided that
14 no more than \$3,976,503 of this
15 appropriation may be expended for
16 operating grants-in-aid, exclusive of:

17 (1) any additional special funds necessary
18 to match unanticipated federal fund
19 attainments; or

20 (2) any proposed increase to either provide
21 funds for a new grantee or to expand
22 funds for an existing grantee; and

23 (3) the department provides notification to
24 the budget committees to justify the need
25 for additional expenditures due to either
26 provision (1) or (2) above, and the
27 committees provide review and comment
28 or 45 days elapse from the date such
29 notification is provided to the
30 committees..... 3,976,503

31 Federal Fund Appropriation..... 5,360,939 9,337,442

32 _____

33 JA01.03 Facilities and Capital Equipment
34 Special Fund Appropriation, provided that
35 \$600,000 of this appropriation
36 supporting the proposed transit
37 station smart growth initiative may
38 not be expended until the Maryland
39 Department of Transportation
40 (MDOT) has submitted a plan to the

1	<u>budget committees detailing the</u>		
2	<u>approval process for projects as well</u>		
3	<u>as the criteria for evaluating projects,</u>		
4	<u>and the budget committees have had</u>		
5	<u>45 days to review and comment upon</u>		
6	<u>the plan prior to the expenditure of</u>		
7	<u>funds</u>	9,578,170	
8	Federal Fund Appropriation.....	800,000	10,378,170
9		_____	
10	JA01.04 Washington Metropolitan Area Transit		
11	- Operating		
12	Special Fund Appropriation		120,010,620
13			<u>118,434,620</u>
14	JA01.05 Washington Metropolitan Area		
15	Transit - Capital		
16	Special Fund Appropriation.....	69,525,000	
17	Federal Fund Appropriation.....	6,948,000	76,473,000
18		_____	
19	JA01.06 Transfers to the Maryland		
20	Transportation Authority		
21	Special Fund Appropriation.....		20,000,000
22	JA01.07 Office of Transportation Technology		
23	Services		
24	Special Fund Appropriation.....		27,410,215
25			<u>26,310,215</u>
26			
	SUMMARY		
27	Total Special Fund Appropriation.....		260,186,977
28	Total Federal Fund Appropriation.....		13,108,939
29			_____
30	Total Appropriation.....		273,295,916
31			=====
32			
	DEBT SERVICE REQUIREMENTS		
33	JA04.01 Debt Service Requirements		
34	Special Fund Appropriation.....		142,073,490

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STATE HIGHWAY ADMINISTRATION

The State Highway Administration shall establish in 1999 and maintain a Woodrow Wilson Bridge center in Maryland in the Constellation Center in Prince George's County as part of the Woodrow Wilson Bridge Replacement Project. The center will be equal in quality and caliber to the Alexandria Design Center in Virginia. The center should be designed to provide a convenient setting for informational meetings with Maryland citizens and communities and provide a headquarters for the project's Disadvantaged Business Enterprise (DBE) and Women's Business Enterprise (WBE) outreach programs. The center should be established with staff capable of providing State and local business experience and expertise in developing DBE and WBE programs. The Maryland Department of Transportation is directed to use every effort to secure federal funds to support the center.

JB01.01 State System Construction and Equipment

Special Fund Appropriation, provided that the Maryland Department of Transportation (MDOT) shall report to the budget committees on the recommendations of the Transportation Solutions Group, as well as its policies concerning the Intercounty Connector (ICC). This report shall detail the chosen alignment, costs, and time-table of any highway improvements recommended. The report shall also detail any other recommendations of the group that MDOT plans on implementing, including

1 transit enhancements. The report shall be
 2 submitted to the budget committees by
 3 November 1, 1999.

4 Further provided that the department is
 5 precluded from expending any funds for
 6 right-of-way acquisition for any proposed
 7 alignment of the ICC project until the
 8 final alignment is selected, with the
 9 exception of funds required for protective
 10 buying or hardship acquisitions. Provided
 11 however, that MDOT shall, to the extent
 12 feasible, make every effort to secure
 13 purchase options in lieu of the outright
 14 purchase of properties for protective or
 15 hardship acquisitions..... 292,000,000

16 Federal Fund Appropriation..... 331,500,000 623,500,000

17 _____

18 JB01.02 State System Maintenance
 19 Special Fund Appropriation..... ~~156,123,433~~
 20 155,804,933

21 Federal Fund Appropriation..... 4,858,172 ~~160,981,605~~

22 _____ 160,663,105

23 JB01.03 County and Municipality Capital Funds
 24 Special Fund Appropriation..... 4,060,719

25 Federal Fund Appropriation..... 20,055,000 24,115,719

26 _____

27 JB01.04 Highway Safety Operating Program
 28 Special Fund Appropriation..... ~~5,571,525~~

29 5,351,511

30 Federal Fund Appropriation..... 3,740,575 ~~9,312,100~~

31 _____ 9,092,086

32 JB01.05 County and Municipality Funds
 33 Special Fund Appropriation, provided that
 34 \$1,000,000 of this appropriation, made for
 35 the purpose of distributing the share of
 36 revenues from the Gasoline and Motor
 37 Vehicle Revenue Account to Prince
 38 George's County (i.e., "highway user
 39 revenues") shall be deducted prior to the

1 distribution of funds to the county and be
 2 retained by the Transportation Trust
 3 Fund. The deduction would occur after the
 4 deduction of sinking fund requirements
 5 for county transportation bonds from
 6 highway user revenues..... 374,164,790

7 SUMMARY

8 Total Special Fund Appropriation..... 831,381,953
 9 Total Federal Fund Appropriation..... 360,153,747
 10 _____
 11 Total Appropriation..... 1,191,535,700
 12 =====

13 MARYLAND PORT ADMINISTRATION

14 JD00.01 Port Operations

15 Special Fund Appropriation..... 74,692,048
 16 74,377,048
 17 74,505,048
 18 74,292,048

19 JD00.02 Port Facilities and Capital Equipment

20 Special Fund Appropriation..... 73,621,682

21 SUMMARY

22 Total Special Fund Appropriation..... 147,913,730
 23 =====

24 STATE MOTOR VEHICLE ADMINISTRATION

25 JE00.01 Motor Vehicle Operations

26 Special Fund Appropriation..... ~~110,958,998~~
 27 110,656,998
 28 Federal Fund Appropriation..... 78,000 ~~111,036,998~~
 29 _____ 110,734,998

30 JE00.03 Facilities and Capital Equipment

31 Special Fund Appropriation..... 13,679,994
 32 Federal Fund Appropriation..... 1,100,000 14,779,994

1			
2			
3	Total Special Fund Appropriation.....		124,336,992
4	Total Federal Fund Appropriation.....		1,178,000
5			
6	Total Appropriation.....		125,514,992
7			=====

MASS TRANSIT ADMINISTRATION

9	JH01.01 Transit Administration		
10	Special Fund Appropriation.....		28,645,935
11	JH01.02 Bus Operations		
12	Special Fund Appropriation.....		129,889,907
13			129,035,907
14			128,785,907
15			<u>127,785,907</u>
16	JH01.03 Bus Facilities and Capital Equipment		
17	Special Fund Appropriation.....	7,387,000	
18	Federal Fund Appropriation.....	27,933,000	35,320,000
19			
20	JH01.04 Rail Operations		
21	Special Fund Appropriation.....	96,740,451	
22	Federal Fund Appropriation.....	4,000,000	100,740,451
23			
24	JH01.05 Rail Facilities and Capital Equipment		
25	Special Fund Appropriation.....	44,119,000	
26	Federal Fund Appropriation.....	140,671,000	184,790,000
27			
28	JH01.06 Statewide Programs Operations		
29	Special Fund Appropriation.....	11,625,978	
30		<u>9,819,927</u>	
31	Federal Fund Appropriation.....	2,786,945	14,412,923
32		<u>2,718,525</u>	<u>12,538,452</u>
33			

1	JH01.07 Statewide Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation.....	2,667,000	
4	Federal Fund Appropriation.....	13,220,000	15,887,000
5		_____	

SUMMARY

7	Total Special Fund Appropriation.....		317,165,220
8	Total Federal Fund Appropriation.....		188,542,525
9			_____
10	Total Appropriation.....		505,707,745
11			=====

MARYLAND AVIATION ADMINISTRATION

13	J100.02 Airport Operations		
14	Special Fund Appropriation.....		63,204,313
15			63,009,313
16			63,204,313
17			62,854,313

18	J100.03 Airport Facilities and Capital		
19	Equipment		
20	Special Fund Appropriation.....	57,384,000	
21	Federal Fund Appropriation.....	16,579,000	
22		_____	73,963,000

SUMMARY

24	Total Special Fund Appropriation.....		120,238,313
25	Total Federal Fund Appropriation.....		16,579,000
26			_____
27	Total Appropriation.....		136,817,313
28			=====

DEPARTMENT OF NATURAL RESOURCES

30 It is the intent of the General Assembly that
 31 the Department of Natural Resources
 32 shall provide information related to
 33 reorganizations to the Department of

1 Legislative Services on a timely basis. It is
 2 the further intent of the General
 3 Assembly that the Department of Natural
 4 Resources accurately reflect
 5 reorganizations in its budget submission
 6 beginning with the fiscal 2001 budget
 7 submission.

8 SECRETARIAT

9 KA01.01 Secretariat

10	General Fund Appropriation.....	260,082	
11	Special Fund Appropriation.....	1,399,816	1,659,898

12

13 KA01.02 Office of the Attorney General

14	General Fund Appropriation.....	327,940	
15	Special Fund Appropriation.....	554,524	882,464

16

17 KA01.03 Finance and Administrative Service

18	General Fund Appropriation.....	867,369	
19	Special Fund Appropriation.....	2,012,856	
20	Federal Fund Appropriation.....	169,461	3,049,686

21

22 KA01.04 Human Resource Service

23	General Fund Appropriation.....	445,157	
24	Special Fund Appropriation.....	596,440	1,041,597

25

26 KA01.05 Management Information Service

27	General Fund Appropriation.....	318,385	
28	Special Fund Appropriation.....	638,720	957,105

29

30 KA01.06 Public Affairs Office

31	General Fund Appropriation.....	159,516	
32	Special Fund Appropriation.....	554,178	713,694

33

SUMMARY

2	Total General Fund Appropriation.....		2,378,449
3	Total Special Fund Appropriation.....		5,756,534
4	Total Federal Fund Appropriation.....		169,461
5			_____
6	Total Appropriation.....		8,304,444
7			=====

FOREST, WILDLIFE AND HERITAGE SERVICE

9 KA02.09 Forestry Program

10	General Fund Appropriation.....	5,070,251	
11	Special Fund Appropriation.....	1,360,391	
12	Federal Fund Appropriation.....	771,761	7,202,403
13		_____	

14 Funds are appropriated in the Chesapeake
 15 and Coastal Watershed Service budget to
 16 pay for services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 KA02.10 Wildlife and Heritage Division

21	General Fund Appropriation.....	506,589	
22	Special Fund Appropriation.....	3,815,723	
23	Federal Fund Appropriation.....	1,750,847	6,073,159
24		_____	

25 Funds are appropriated in the Chesapeake
 26 and Coastal Watershed Service and the
 27 Department of the Environment budgets
 28 to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 KA02.12 Shore Erosion

33	Control - Non-Structural		
34	Special Fund Appropriation.....		817,625

35 Funds are appropriated in the Chesapeake
 36 and Coastal Watershed Service budget to

1 pay for services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

SUMMARY

6	Total General Fund Appropriation.....		5,576,840
7	Total Special Fund Appropriation.....		5,993,739
8	Total Federal Fund Appropriation.....		2,522,608
9			_____
10	Total Appropriation.....		14,093,187
11			=====

STATE FOREST AND PARK SERVICE

13 It is the intent of the General Assembly that
 14 new seasonal employees will be used for
 15 field operations and not in the Tawes
 16 Office Complex.

17 KA04.01 Statewide Operation

18	General Fund Appropriation.....	<u>5,586,785</u>	
19		<u>5,477,860</u>	
20		<u>5,571,846</u>	
21	Special Fund Appropriation.....	<u>2,928,252</u>	
22		<u>2,540,403</u>	
23		<u>2,402,946</u>	
24		<u>2,518,436</u>	
25	Federal Fund Appropriation.....	2,254,663	10,769,700
26		_____	<u>10,381,851</u>
27			<u>10,135,469</u>
28			<u>10,344,945</u>

29 Funds are appropriated in the Department
 30 of Transportation budget to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35 KA04.02 Western Operation

36	General Fund Appropriation.....	5,000,061	
37	Special Fund Appropriation.....	<u>3,128,983</u>	
38		<u>3,088,983</u>	

1	Federal Fund Appropriation.....	22,599	8,151,643
2			<u>8,111,643</u>
3	Funds are appropriated in the Department		
4	of Business and Economic Development		
5	budget to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	KA04.03 Central Operation		
10	General Fund Appropriation.....	4,812,190	
11	Special Fund Appropriation.....	2,516,474	
12	Federal Fund Appropriation.....	127,198	7,455,862
13			<u> </u>
14	KA04.04 Southern Operation		
15	General Fund Appropriation.....	2,656,833	
16	Special Fund Appropriation.....	1,222,382	
17	Federal Fund Appropriation.....	30,580	3,909,795
18			<u> </u>
19	KA04.05 Eastern Operation		
20	General Fund Appropriation.....	1,855,300	
21	Special Fund Appropriation.....	1,994,715	
22	Federal Fund Appropriation.....	106,821	3,956,836
23			<u> </u>
24	KA04.06 Revenue Operation		
25	Special Fund Appropriation.....		1,175,665
26	SUMMARY		
27	Total General Fund Appropriation.....		19,896,230
28	Total Special Fund Appropriation.....		12,516,655
29	Total Federal Fund Appropriation.....		2,541,861
30			<u> </u>
31	Total Appropriation.....		34,954,746
32			=====

LAND AND WATER CONSERVATION SERVICE

1			
2	KA05.01 Resource Planning		
3	General Fund Appropriation.....	779,184	
4	Special Fund Appropriation.....	395,329	1,174,513
5		_____	
6	KA05.02 Program Open Space		
7	Special Fund Appropriation.....	2,940,250	
8	Federal Fund Appropriation.....	799,034	3,739,284
9		_____	
10	Funds are appropriated in the Chesapeake		
11	and Coastal Watershed Service budget to		
12	pay for services provided by this program.		
13	Authorization is hereby granted to use		
14	these receipts as special funds for		
15	operating expenses in this program.		
16	KA05.05 Operations		
17	General Fund Appropriation.....	583,707	
18	Special Fund Appropriation.....	443,142	
19	Federal Fund Appropriation.....	45,766	1,072,615
20		_____	
21	KA05.07 Engineering and Construction		
22	General Fund Appropriation.....	736,093	
23	Special Fund Appropriation.....	<u>3,349,100</u>	
24		<u>3,284,100</u>	
25	Federal Fund Appropriation.....	205,410	<u>4,290,603</u>
26		_____	<u>4,225,603</u>
27	KA05.10 Outdoor Recreation Land Loan		
28	Special Fund Appropriation.....		74,855,471
29	Provided that of the Special Fund		
30	Allowance, \$41,024,376 represents that		
31	share of Program Open Space revenues		
32	available for State projects and		
33	\$33,831,095 represents that share of		
34	Program Open Space revenues available		
35	for local programs. These amounts may be		
36	used for any State projects or local share		
37	authorized in Chapter 403, Laws of		
38	Maryland, 1969 as amended, or in		

1 Chapter 81, Laws of Maryland, 1984;
 2 Chapter 106, Laws of Maryland, 1985;
 3 Chapter 109, Laws of Maryland, 1986;
 4 Chapter 121, Laws of Maryland, 1987;
 5 Chapter 10, Laws of Maryland, 1988;
 6 Chapter 14, Laws of Maryland, 1989;
 7 Chapter 409, Laws of Maryland, 1990;
 8 Chapter 3, Laws of Maryland, 1991;
 9 Chapter 4, 1st Special Session, Laws of
 10 Maryland, 1992; Chapter 204, Laws of
 11 Maryland, 1993; Chapter 8, Laws of
 12 Maryland, 1994; Chapter 7, Laws of
 13 Maryland, 1995; Chapter 13, Laws of
 14 Maryland, 1996; Chapter 3, Laws of
 15 Maryland, 1997; or Chapter 109, Laws of
 16 Maryland, 1998 and for any of the
 17 following State projects.

18 DEPARTMENT OF NATURAL
 19 RESOURCES
 20 LAND ACQUISITION:

21 Provided that funds appropriated for land
 22 acquisition may only be expended for the
 23 areas listed and may not be used for other
 24 areas unless they are extraordinary
 25 projects and the proposed expenditure
 26 with complete supporting documentation
 27 is submitted to the budget committees of
 28 the General Assembly for review and
 29 comment by those committees. The
 30 budget committees shall have 45 days
 31 after receipt of the documentation on such
 32 projects to submit comments to the
 33 department and the Board of Public
 34 Works.

35	Gunpowder Falls State Park.....	1,686,310
36	Rocks/Susquehanna State Park.....	620,000
37	Seneca Creek State Park.....	169,082
38	Patuxent River NRMA/Greenway.....	600,000
39	Potomac Greenway.....	200,000
40	Magothy River Greenway.....	475,000
41	Mattawoman Greenway.....	300,000
42	Advance Option and Purchase Fund.....	8,262,233
43	Chesapeake Bay Access.....	3,895,250
44	Scenic Rivers.....	1,350,000
45	Rails to Trails.....	275,000
46	Rural Legacy.....	6,000,000

1	Baltimore City Direct Grant.....	<u>1,500,000</u>
2	Subtotal	25,332,875
3	DEPARTMENT OF NATURAL	
4	RESOURCES	
5	CAPITAL IMPROVEMENTS:	
6	Greenbrier State Park - Day Use	
7	Renovation Design	56,000
8	Jonas Green State Park - Comfort	
9	Station/Ranger Office, <u>provided that funds</u>	
10	<u>for capital improvements at Jonas Green</u>	
11	<u>State Park may not be expended until Anne</u>	
12	<u>Arundel County signs a memorandum of</u>	
13	<u>understanding with the State to assume</u>	
14	<u>operating costs at Jonas Green State Park.....</u>	41,000
15	North Point State Park - Multipurpose	
16	Building/Paving.....	1,980,000
17	Patapsco Valley State Park - Greenway	
18	Trail.....	400,000
19	Sassafras - Day Use Area Phase I.....	406,000
20	Warrior Mountain - Parking and Comfort	
21	Station.....	114,000
22	Western Maryland Rail Trail - Phase II.....	783,000
23	St. Clements - Shore Erosion.....	99,000
24	Assateague Island - Dune Stabilization.....	833,000
25	Dam Safety Program.....	500,000
26	Ocean City Beach Maintenance.....	1,000,000
27	Critical Maintenance Projects.....	1,711,000
28	Park Improvement Incentive Fund.....	<u>500,000</u>
29	Subtotal	8,423,000
30	HERITAGE CONSERVATION FUND.....	1,644,603
31	RURAL LEGACY.....	4,623,898
32	OUTDOOR LAND LOAN DEBT FUND.....	<u>1,000,000</u>
33	Grand Total	41,024,376
34	Further provided that \$1,699,684 of	
35	allocations for the following project that	
36	was authorized in previous years is	
37	deauthorized.	
38	Cunningham Falls State Park.....	1,699,684
39	And \$1,699,684 is reauthorized for the	
40	following projects:	
41	Gunpowder Falls State Park.....	203,690
42	Parker's Creek.....	807,686

1	Federal Fund Appropriation.....	1,520,670	7,711,943
2		_____	
3	KA07.04 Field Operations		
4	General Fund Appropriation.....	8,246,128	
5	Special Fund Appropriation.....	6,003,711	
6		<u>5,941,931</u>	
7	Federal Fund Appropriation.....	1,538,230	15,788,069
8		_____	<u>15,726,289</u>

SUMMARY

10	Total General Fund Appropriation.....		10,831,552
11	Total Special Fund Appropriation.....		9,547,780
12	Total Federal Fund Appropriation.....		3,058,900
13			_____
14	Total Appropriation.....		23,438,232
15			=====

CHESAPEAKE BAY CRITICAL AREA COMMISSION

17	KA10.01 Chesapeake Bay Critical Area		
18	Commission		
19	General Fund Appropriation.....		1,013,603
20			=====

21 Funds are appropriated in the Chesapeake
 22 and Coastal Watershed Service budget to
 23 pay for services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

RESOURCE ASSESSMENT SERVICE

28	KA12.01 Administrative Support Division		
29	General Fund Appropriation.....	271,761	
30	Special Fund Appropriation.....	354,074	
31	Federal Fund Appropriation.....	16,334	642,169
32		_____	
33	KA12.04 Monitoring and Non-Tidal Assessment		
34	General Fund Appropriation.....	443,063	

1	Special Fund Appropriation.....	969,770	
2	Federal Fund Appropriation.....	233,630	1,646,463
3		<hr/>	
4	Funds are appropriated in the Department		
5	of the Environment, the Fisheries Service		
6	and the University System of Maryland		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	KA12.05 Power Plant Assessment Program		
13	Special Fund Appropriation.....		5,259,974
14	KA12.06 Tidewater Ecosystem Assessment		
15	General Fund Appropriation.....	1,411,605	
16	Special Fund Appropriation.....	770,444	
17	Federal Fund Appropriation.....	1,890,852	4,072,901
18		<hr/>	
19	Funds are appropriated in the Chesapeake		
20	and Coastal Watershed Service budget to		
21	pay for services provided by this program.		
22	Authorization is hereby granted to use		
23	these receipts as special funds for		
24	operating expenses in this program.		
25	KA12.07 Maryland Geological Survey		
26	General Fund Appropriation.....	1,795,144	
27	Special Fund Appropriation.....	374,318	
28	Federal Fund Appropriation.....	80,000	2,249,462
29		<hr/>	
30	Funds are appropriated in various State		
31	agency budgets to pay for services		
32	provided by this program. Authorization		
33	is hereby granted to use these receipts as		
34	special funds for operating expenses in		
35	this program.		
36			
	SUMMARY		
37	Total General Fund Appropriation.....		3,921,573
38	Total Special Fund Appropriation.....		7,728,580

1	Total Federal Fund Appropriation.....		2,220,816
2			_____
3	Total Appropriation.....		13,870,969
4			=====

5 MARYLAND ENVIRONMENTAL TRUST

6	KA13.01 General Direction		
7	General Fund Appropriation.....	470,722	
8	Special Fund Appropriation.....	35,700	506,422
9		_____	=====
10	Funds are appropriated in the Chesapeake		
11	and Coastal Watershed Service and		
12	Department of Transportation budgets to		
13	pay for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		

17 CHESAPEAKE AND COASTAL WATERSHED SERVICE

18	KA14.01 General Direction		
19	General Fund Appropriation.....	241,331	
20	Special Fund Appropriation.....	148,722	390,053
21		_____	
22	KA14.02 Geographic Information Service		
23	General Fund Appropriation.....	750,933	
24	Special Fund Appropriation.....	80,000	
25	Federal Fund Appropriation.....	40,972	871,905
26		_____	
27	KA14.03 Watershed Management and Analysis		
28	General Fund Appropriation.....	643,303	
29	Special Fund Appropriation.....	159,723	
30	Federal Fund Appropriation.....	147,591	950,617
31		_____	
32	KA14.04 Watershed Restoration		
33	General Fund Appropriation.....	552,992	
34	Special Fund Appropriation.....	11,541	
35	Federal Fund Appropriation.....	268,253	832,786

1			
2	KA14.05 Coastal Zone Management		
3	General Fund Appropriation.....	103,115	
4	Special Fund Appropriation.....	42,533	
5	Federal Fund Appropriation.....	6,169,528	6,315,176
6			
7	KA14.06 Waterway Resources		
8	Special Fund Appropriation.....	423,246	
9	Federal Fund Appropriation.....	553,333	976,579
10			
11	KA14.07 Operations Support		
12	General Fund Appropriation.....	105,930	
13	Special Fund Appropriation.....	105,866	211,796
14			
15			
15			
16	Total General Fund Appropriation.....		2,397,604
17	Total Special Fund Appropriation.....		971,631
18	Total Federal Fund Appropriation.....		7,179,677
19			
20	Total Appropriation.....		10,548,912
21			=====
22			
22			
23	KA15.01 General Direction		
24	General Fund Appropriation.....	323,096	
25	Federal Fund Appropriation.....	64,450	387,546
26			
27	KA15.02 Conservation Education		
28	General Fund Appropriation.....	119,246	
29	Special Fund Appropriation.....	124,408	
30	Federal Fund Appropriation.....	280,509	524,163
31			
32	KA15.04 Tributary Strategies		
33	General Fund Appropriation.....	230,000	

1	Federal Fund Appropriation.....	254,307	484,307
2		_____	
3	Funds are appropriated in the Chesapeake		
4	and Coastal Watershed Service budget to		
5	pay for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		

9	KA15.06 Chesapeake Bay Policy		
10	General Fund Appropriation.....	160,373	
11	Federal Fund Appropriation.....	53,903	214,276
12		_____	

13	KA15.07 Growth Management		
14	Special Fund Appropriation.....	71,284	
15	Federal Fund Appropriation.....	144,498	215,782
16		_____	

17	Funds are appropriated in the Chesapeake		
18	and Coastal Watershed Service budget to		
19	pay for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		

SUMMARY

23			
24	Total General Fund Appropriation.....		832,715
25	Total Special Fund Appropriation.....		195,692
26	Total Federal Fund Appropriation.....		797,667
27			_____
28	Total Appropriation.....		1,826,074
29			=====

FISHERIES SERVICE

30			
31	KA17.01 General Direction		
32	General Fund Appropriation.....	714,575	
33	Special Fund Appropriation.....	457,499	
34	Federal Fund Appropriation.....	214,086	1,386,160
35		_____	

1 KA17.02 Policy and Fisheries Development

2	General Fund Appropriation.....	179,665	
3	Special Fund Appropriation.....	369,808	
4	Federal Fund Appropriation.....	253,237	802,710
5		_____	

6 KA17.06 Restoration and Enhancement

7	General Fund Appropriation.....	191,784	
8	Special Fund Appropriation.....	1,404,362	
9	Federal Fund Appropriation.....	1,522,490	3,118,636
10		_____	

11 KA17.07 Cooperative Oxford Laboratory

12	General Fund Appropriation.....	184,203	
13	Special Fund Appropriation.....	994,929	
14	Federal Fund Appropriation.....	289,915	1,469,047
15		_____	

16 KA17.08 Resource Management

17	General Fund Appropriation.....	227,115	
18	Special Fund Appropriation.....	1,835,828	
19	Federal Fund Appropriation.....	1,307,414	3,370,357
20		_____	

21 KA17.09 Fish Passage

22	Federal Fund Appropriation.....		441,996
----	---------------------------------	--	---------

23 Funds are appropriated in the Department
 24 of the Environment budget to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29 KA17.10 Mariculture, Estuarine and Marine

30	Hatcheries		
31	General Fund Appropriation.....	176,000	
32	Special Fund Appropriation.....	537,827	
33	Federal Fund Appropriation.....	89,465	803,292
34		_____	

35 KA17.11 Shellfish Restoration and Management

36	General Fund Appropriation.....	279,527	
37	Special Fund Appropriation.....	672,806	

1	Federal Fund Appropriation.....	99,994	1,052,327
2		_____	
3	Funds are appropriated in the Department		
4	of Transportation budget to pay for		
5	services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		

SUMMARY

10	Total General Fund Appropriation.....		1,952,869
11	Total Special Fund Appropriation.....		6,273,059
12	Total Federal Fund Appropriation.....		4,218,597
13			_____
14	Total Appropriation.....		12,444,525
15			=====

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

18 LA11.01 Executive Direction

19	General Fund Appropriation.....		869,940
----	---------------------------------	--	---------

20 LA11.02 Administrative Services

21	General Fund Appropriation.....		1,422,871
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22 LA11.03 Central Services

23	General Fund Appropriation.....	903,518	
24	Special Fund Appropriation.....	382,033	
25	Federal Fund Appropriation.....	206,111	1,491,662
26		_____	

27 Funds are appropriated in various units
 28 within the Department's budget to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33 LA11.04 Maryland Agricultural Commission

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	LA12.05 Animal Health		
5	General Fund Appropriation.....	2,337,081	
6	Special Fund Appropriation.....	278,443	
7	Federal Fund Appropriation.....	26,987	2,642,511
8		<hr/>	

9 Funds are appropriated in the Mosquito
 10 Control Program and the Department of
 11 Natural Resources budgets to pay for
 12 services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

16	LA12.07 State Board of Veterinary Medical		
17	Examiners		
18	General Fund Appropriation.....	171,868	
19	Special Fund Appropriation.....	2,030	173,898
20		<hr/>	

21	LA12.08 State Board of Inspection of Horse		
22	Riding Stables		
23	General Fund Appropriation.....		41,702

24	LA12.09 Aquaculture Development and Seafood		
25	Marketing		
26	General Fund Appropriation.....	631,002	
27	Special Fund Appropriation.....	3,000	634,002
28		<hr/>	

29 Funds are appropriated in the Department
 30 of Natural Resources and University of
 31 Maryland Eastern Shore's budgets to pay
 32 for services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

36	LA12.10 Marketing		
37	General Fund Appropriation.....	816,586	
38	Special Fund Appropriation.....	93,475	

1	Federal Fund Appropriation.....	308,133	1,218,194
2		_____	
3	Funds are appropriated in the Department		
4	of Health and Mental Hygiene budget to		
5	pay for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	LA12.11 Maryland Agricultural Fair Board		
10	Special Fund Appropriation.....		1,235,000

11	LA12.12 State Tobacco Authority		
12	Special Fund Appropriation.....		28,485

SUMMARY

13			
14	Total General Fund Appropriation.....		4,795,254
15	Total Special Fund Appropriation.....		4,125,513
16	Total Federal Fund Appropriation.....		349,180
17			_____
18	Total Appropriation.....		9,269,947
19			=====

PLANT INDUSTRIES AND PEST MANAGEMENT

20			
21	LA14.01 Office of the Assistant Secretary		
22	General Fund Appropriation.....		135,440
23	LA14.02 Forest Pest Management		
24	General Fund Appropriation.....	839,223	
25	Special Fund Appropriation.....	146,247	
26	Federal Fund Appropriation.....	560,163	1,545,633
27		_____	
28	LA14.03 Mosquito Control		
29	General Fund Appropriation.....	1,339,605	
30	Special Fund Appropriation.....	646,175	1,985,780
31		_____	

32 LA14.04 Pesticide Regulation

1	General Fund Appropriation.....	130,044	
2	Special Fund Appropriation.....	385,679	
3	Federal Fund Appropriation.....	399,773	915,496
4		_____	
5	LA14.05 Plant Protection		
6	General Fund Appropriation.....	1,189,982	
7	Special Fund Appropriation.....	245,735	
8	Federal Fund Appropriation.....	44,989	1,480,706
9		_____	
10	LA14.06 Turf and Seed		
11	General Fund Appropriation.....	606,142	
12	Special Fund Appropriation.....	265,197	871,339
13		_____	
14	LA14.09 State Chemist		
15	Special Fund Appropriation.....	1,450,577	
16	Federal Fund Appropriation.....	65,000	1,515,577
17		_____	
18	Funds are appropriated in the Departments		
19	of the Environment and Agriculture		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		

SUMMARY

26	Total General Fund Appropriation.....		4,240,436
27	Total Special Fund Appropriation.....		3,139,610
28	Total Federal Fund Appropriation.....		1,069,925
29			_____
30	Total Appropriation.....		8,449,971

=====

OFFICE OF RESOURCE CONSERVATION

33	LA15.01 Office of the Assistant Secretary		
34	General Fund Appropriation.....		149,888

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2

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

3

OFFICE OF THE SECRETARY

4

It is the intent of the General Assembly that any appropriations for increases in community-based provider rates should be used to enhance the wages of direct service workers.

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9 MA01.01 Executive Direction

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General Fund Appropriation, provided that \$250,000 of this appropriation may not be expended until the Office of the Secretary submits the following two reports to the budget committees for review or comment or 45 days have elapsed from the receipt of both reports: a report concerning the Department of Health and Mental Hygiene's handling of federal funds in fiscal 1998; and a report which documents a plan on improving the efficiency and effectiveness of Licensing and Certification's follow-up on complaints about the quality of care at long-term care facilities. Further provided that an additional \$250,000 of this appropriation may not be expended until the Office of Legislative Audits submits its fiscal 1999 closeout review to the General Assembly for review and comment or 45 days have elapsed from the receipt of that review.....

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3,238,523

33

3,069,402

34

3,150,963

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DEPUTY SECRETARY FOR OPERATIONS

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No part of the appropriations for the Department of Health and Mental Hygiene may be expended on software until a report on site licenses is submitted to the budget committees of the General Assembly. The budget committees shall

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1		<u>28,453</u>	
2	Federal Fund Appropriation.....	1,176,807	5,065,392
3		_____	<u>5,043,945</u>
4	Funds are appropriated in various		
5	Department budgets to pay for services		
6	provided by this program. Authorization		
7	is hereby granted to use these receipts as		
8	special funds for operating expenses in		
9	this program.		

SUMMARY

11	Total General Fund Appropriation.....		19,291,456
12	Total Special Fund Appropriation.....		69,790
13	Total Federal Fund Appropriation.....		5,333,244
14			_____
15	Total Appropriation.....		24,694,490
16			=====

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

18	MF01.01 Executive Direction		
19	General Fund Appropriation.....		2,138,191
20			<u>2,135,153</u>
21			=====

COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

23	MF02.01 Administrative, Policy, and		
24	Management Support		
25	General Fund Appropriation.....	2,659,394	
26		<u>2,652,394</u>	
27	Federal Fund Appropriation.....	563,438	3,222,832
28		_____	<u>3,215,832</u>
29	MF02.03 Consumer Health and Facility Services		
30	General Fund Appropriation.....	2,833,196	
31		<u>2,753,681</u>	
32	Federal Fund Appropriation.....	1,101,805	3,935,001
33		_____	<u>3,855,486</u>
34			

1	MF02.06 Prevention and Disease Control		
2	General Fund Appropriation.....	18,168,530	
3		<u>18,139,850</u>	
4	Special Fund Appropriation.....	30,000	
5		<u>5,000</u>	
6	Federal Fund Appropriation.....	17,722,908	35,921,438
7		_____	<u>35,896,438</u>
8			<u>35,867,758</u>

9 Funds are appropriated in the Department
 10 of Human Resources budget to pay for
 11 services provided by this program.
 12 Authorization is hereby granted to use
 13 these receipts as special funds for
 14 operating expenses in this program.

15	MF02.07 Core Services		
16	General Fund Appropriation.....	47,159,416	
17		<u>46,956,416</u>	
18	Federal Fund Appropriation.....	4,493,000	51,652,416
19		_____	<u>51,449,416</u>

20 SUMMARY

21	Total General Fund Appropriation.....		70,502,341
22	Total Special Fund Appropriation.....		5,000
23	Total Federal Fund Appropriation.....		23,881,151
24			_____
25	Total Appropriation.....		94,388,492
26			=====

27 AIDS ADMINISTRATION

28	MF04.01 AIDS Administration		
29	General Fund Appropriation.....	5,307,652	
30		<u>5,261,517</u>	
31		<u>5,244,012</u>	
32	Special Fund Appropriation.....	835,127	
33	Federal Fund Appropriation.....	23,522,660	29,665,439
34		_____	<u>29,619,304</u>
35			<u>29,601,799</u>
36			=====

HOUSE BILL 120

OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services

3	General Fund Appropriation.....		4,992,530
4			=====

WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations

7	General Fund Appropriation.....	13,559,337	
8		<u>13,530,063</u>	
9	Special Fund Appropriation.....	92,951	13,652,288
10		_____	<u>13,623,014</u>

11 Funds are appropriated in the Potomac
 12 Center, Department of Juvenile Justice
 13 and Western Maryland Center Renal
 14 Dialysis program budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

MI03.06 Renal Dialysis

20	Special Fund Appropriation.....		512,391
----	---------------------------------	--	---------

SUMMARY

22	Total General Fund Appropriation.....		13,530,063
23	Total Special Fund Appropriation.....		605,342
24			_____
25	Total Appropriation.....		14,135,405
26			=====

DEER'S HEAD CENTER

MI04.01 Services and Institutional Operations

29	General Fund Appropriation.....	11,929,578	
30		<u>11,906,078</u>	
31	Special Fund Appropriation.....	29,199	11,958,777
32		_____	<u>11,935,277</u>

33 Funds are appropriated in the Holly Center

1 and Deer's Head Center Renal Dialysis
 2 program budgets to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7	MI04.06 Renal Dialysis		
8	Special Fund Appropriation.....		3,793,806
9			<u>3,787,806</u>

10 SUMMARY

11	Total General Fund Appropriation.....		11,906,078
12	Total Special Fund Appropriation.....		3,817,005
13			_____
14	Total Appropriation.....		15,723,083
15			=====

16 LABORATORIES ADMINISTRATION

17	MJ02.01 Laboratory Services		
18	General Fund Appropriation.....	13,757,767	
19		<u>13,746,890</u>	
20		<u>13,707,767</u>	
21		<u>13,728,390</u>	
22	Special Fund Appropriation.....	135,000	
23	Federal Fund Appropriation.....	1,067,491	14,960,258
24		_____	<u>14,949,381</u>
25			<u>14,910,258</u>
26			<u>14,930,881</u>
27			=====

28 Funds are appropriated in the Departments
 29 of Natural Resources, Labor, Licensing,
 30 and Regulation and the Environment
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

HOUSE BILL 120

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction

3	General Fund Appropriation.....	3,046,749	
4		<u>3,029,749</u>	
5		<u>3,003,249</u>	
6	Special Fund Appropriation.....	418,550	
7	Federal Fund Appropriation.....	784,539	4,249,838
8		_____	<u>4,232,838</u>
9			<u>4,206,338</u>

MK02.02 Addictions Treatment Services

11	General Fund Appropriation.....	38,739,668	
12		<u>37,380,954</u>	
13		<u>37,943,454</u>	
14	Special Fund Appropriation.....	100,000	
15		<u>42,000</u>	
16	Federal Fund Appropriation.....	29,282,688	68,122,356
17		<u>29,217,088</u>	<u>68,064,356</u>
18		_____	<u>66,640,042</u>
19			<u>67,202,542</u>

SUMMARY

21	Total General Fund Appropriation.....		40,946,703
22	Total Special Fund Appropriation.....		460,550
23	Total Federal Fund Appropriation.....		30,001,627
24			_____
25	Total Appropriation.....		71,408,880
26			=====

MENTAL HYGIENE ADMINISTRATION

ML01.01 Program Direction

29	General Fund Appropriation.....	4,407,957	
30	Federal Fund Appropriation.....	469,794	4,877,751
31		_____	

ML01.02 Community Services

33 General Fund Appropriation, provided that
 34 \$1,000,000 of this appropriation that is to
 35 be used for the downsizing initiative may
 36 not be expended until the budget

1	<u>committees have reviewed and</u>		
2	<u>commented upon the statewide needs</u>		
3	<u>assessment for mental health services in</u>		
4	<u>Maryland to be submitted by the Mental</u>		
5	<u>Hygiene Administration on July 1, 1999</u>		
6	<u>or 45 days have elapsed from its receipt.....</u>	<u>236,066,212</u>	
7		<u>234,779,257</u>	
8		<u>231,802,561</u>	
9		<u>233,001,332</u>	
10	Special Fund Appropriation.....	350,000	
11		<u>50,000</u>	
12	Federal Fund Appropriation.....	176,808,076	413,224,288
13		<u>175,521,121</u>	<u>410,350,378</u>
14		<u>173,982,664</u>	<u>405,835,225</u>
15		<u>174,751,892</u>	<u>407,803,224</u>
16		_____	
17	Funds are appropriated in the State		
18	Department of Education budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		

SUMMARY

24	Total General Fund Appropriation.....		237,409,289
25	Total Special Fund Appropriation.....		50,000
26	Total Federal Fund Appropriation.....		175,221,686
27			_____
28	Total Appropriation.....		412,680,975
29			=====

MARYLAND PSYCHIATRIC RESEARCH CENTER

31	ML02.01 Services and Institutional Operations		
32	General Fund Appropriation.....		3,598,130
33			=====

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

35	ML03.01 Services and Institutional Operations		
36	General Fund Appropriation.....	<u>11,227,744</u>	
37		<u>11,223,724</u>	

1	Special Fund Appropriation.....	10,000	11,237,744
2		<u>8,000</u>	<u>11,231,724</u>
3		_____	=====

THOMAS B. FINAN HOSPITAL CENTER

5 ML04.01 Services and Institutional Operations

6	General Fund Appropriation.....	11,740,351	
7		<u>11,731,863</u>	
8	Special Fund Appropriation.....	459,615	12,199,966
9		<u>453,483</u>	<u>12,185,346</u>
10		_____	=====

11 Funds are appropriated in the Joseph D.
 12 Brandenburg Center budget to pay for
 13 services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - BALTIMORE

19 ML05.01 Services and Institutional Operations

20	General Fund Appropriation.....	8,334,887	
21		<u>8,321,377</u>	
22	Special Fund Appropriation.....	217,000	
23	Federal Fund Appropriation.....	69,486	8,621,373
24		_____	<u>8,607,863</u>
25			=====

CROWNSVILLE HOSPITAL CENTER

27 ML06.01 Services and Institutional Operations

28	General Fund Appropriation.....	29,128,934	
29		<u>29,094,924</u>	
30	Special Fund Appropriation.....	521,243	
31		<u>512,660</u>	
32	Federal Fund Appropriation.....	11,826	29,662,003
33		_____	<u>29,619,410</u>
34			=====

EASTERN SHORE HOSPITAL CENTER

ML07.01 Services and Institutional Operations

3	General Fund Appropriation.....	12,108,242	
4		<u>12,105,902</u>	
5	Special Fund Appropriation.....	362,271	12,470,513
6		_____	<u>12,468,173</u>
7			=====

8 Funds are appropriated in the Laboratories
 9 Administration, Department of the
 10 Environment and Commission on Human
 11 Relations budgets to pay for services
 12 provided by this program. Authorization
 13 is hereby granted to use these receipts as
 14 special funds for operating expenses in
 15 this program.

SPRINGFIELD HOSPITAL CENTER

ML08.01 Services and Institutional Operations

18	General Fund Appropriation.....	48,149,484	
19		<u>48,136,384</u>	
20	Special Fund Appropriation.....	275,492	48,424,976
21		<u>265,492</u>	<u>48,401,876</u>
22		_____	=====

23 Funds are appropriated in the budget of the
 24 Department of Public Safety and
 25 Correctional Services to pay for services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

SPRING GROVE HOSPITAL CENTER

ML09.01 Services and Institutional Operations

32	General Fund Appropriation.....	44,486,596	
33		<u>44,461,596</u>	
34	Special Fund Appropriation.....	285,447	44,772,043
35		<u>272,447</u>	<u>44,734,043</u>
36		_____	=====

37 Funds are appropriated in the budgets of
 38 the RICA-Baltimore and the Maryland
 39 Psychiatric Research Center to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5 CLIFTON T. PERKINS HOSPITAL CENTER

6 ML10.01 Services and Institutional Operations

7	General Fund Appropriation.....	28,203,943	
8	Special Fund Appropriation.....	149,066	28,353,009
9		<u>129,066</u>	<u>28,333,009</u>
10		_____	=====

11 REGIONAL INSTITUTE FOR CHILDREN
12 AND ADOLESCENTS - MONTGOMERY

13 ML11.01 Services and Institutional Operations

14	General Fund Appropriation.....	9,572,706	
15	Special Fund Appropriation.....	70,613	
16		<u>69,613</u>	
17	Federal Fund Appropriation.....	53,392	9,696,711
18		_____	<u>9,695,711</u>
19			=====

20 Funds are appropriated in the budget of the
 21 Alfred D. Noyes Children's Center to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

27 ML12.01 Services and Institutional Operations

28	General Fund Appropriation.....	6,111,872	
29		<u>6,108,362</u>	
30	Special Fund Appropriation.....	132,342	6,244,214
31		<u>129,342</u>	<u>6,237,704</u>
32		_____	=====

33 Funds are appropriated in the J. DeWeese
 34 Carter Center budget to pay for services
 35 provided by this program. Authorization
 36 is hereby granted to use these receipts as
 37 special funds for operating expenses in
 38 this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - SOUTHERN MARYLAND

ML14.01 Services and Institutional Operations

4	General Fund Appropriation.....	5,324,393	
5		<u>5,276,532</u>	
6	Special Fund Appropriation.....	2,500	
7	Federal Fund Appropriation.....	33,729	5,360,622
8		_____	<u>5,312,761</u>
9			=====

DEVELOPMENTAL DISABILITIES ADMINISTRATION

MM01.01 Program Direction

12	General Fund Appropriation.....	3,639,517	
13	Special Fund Appropriation.....	65,000	
14	Federal Fund Appropriation.....	103,866	3,808,383
15		_____	

MM01.02 Community Services

17	General Fund Appropriation.....	231,415,621	
18		<u>230,039,621</u>	
19	Special Fund Appropriation.....	11,011,154	
20	Federal Fund Appropriation.....	104,723,726	347,150,501
21		<u>104,146,726</u>	<u>345,197,501</u>
22		_____	

SUMMARY

24	Total General Fund Appropriation.....		233,679,138
25	Total Special Fund Appropriation.....		11,076,154
26	Total Federal Fund Appropriation.....		104,250,592
27			_____
28	Total Appropriation.....		349,005,884
29			=====

ROSEWOOD CENTER

MM02.01 Services and Institutional Operations

32	General Fund Appropriation.....	35,128,929	
33	Special Fund Appropriation.....	66,509	35,195,438
34		_____	=====

HOLLY CENTER

MM05.01 Services and Institutional Operations

3	General Fund Appropriation.....	14,402,469	
4		<u>14,387,522</u>	
5	Special Fund Appropriation.....	26,358	
6	Federal Fund Appropriation.....	17,736	14,446,563
7		_____	<u>14,431,616</u>
8			=====

9 Funds are appropriated in the Deer's Head
 10 Center and Laboratories Administration
 11 program budgets to pay for services
 12 provided by this program. Authorization
 13 is hereby granted to use these receipts as
 14 special funds for operating expenses in
 15 this program.

POTOMAC CENTER

MM07.01 Services and Institutional Operations

18	General Fund Appropriation.....	8,700,467	
19	Special Fund Appropriation.....	10,000	8,710,467
20		_____	=====

JOSEPH D. BRANDENBURG CENTER

MM09.01 Services and Institutional Operations

23	General Fund Appropriation.....		3,763,720
24			=====

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

MP01.01 Executive Direction

28 General Fund Appropriation, ~~provided that~~
 29 \$600,000 of this appropriation may only
 30 be expended after the Department of
 31 Health and Mental Hygiene and a
 32 majority of managed care organizations
 33 (MCOs) participating in HealthChoice
 34 jointly submit a plan to the budget
 35 committees outlining how they will
 36 collaborate to ensure comprehensive
 37 encounter data is submitted to the

1 department in a format acceptable to both
 2 parties. Further provided that the
 3 Department of Health and Mental
 4 Hygiene shall withhold 10 percent of
 5 capitation payments to MCOs for services
 6 provided in July 1999 until the plan is
 7 submitted. The budget committees shall
 8 have 30 days to review and comment upon
 9 the plan.

10 Further provided that the Department of
 11 Health and Mental Hygiene shall apply
 12 monthly sanctions to MCOs which do not
 13 submit complete encounter data within
 14 six months of review of the plan by the
 15 budget committees. Sanctions for failure
 16 to comply with the plan shall equate to 2
 17 percent of the capitation payments
 18 received by the MCO in the month of
 19 non-compliance.....

835,994

20 Federal Fund Appropriation.....

643,600

1,479,594

21

=====

22

REGULATORY SERVICES

23 MP02.04 Health Professionals Boards and
 24 Commission

25 General Fund Appropriation.....

131,174

26 Special Fund Appropriation.....

5,644,449

5,775,623

27

5,441,418

5,572,592

28

29 Funds are appropriated throughout the
 30 various Boards to pay for services
 31 provided by the Facilitator for the Boards.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35 MP02.05 Board of Nursing

36 Special Fund Appropriation.....

2,926,688

37

2,875,588

38 MP02.06 Board of Physician Quality Assurance

39 Special Fund Appropriation.....

6,144,935

40

5,788,148

1 MP02.07 Anatomy Board

2 General Fund Appropriation..... 364,451

3 SUMMARY

4 Total General Fund Appropriation..... 495,625

5 Total Special Fund Appropriation..... 14,105,154

6 _____

7 Total Appropriation..... 14,600,779

8 =====

9 LICENSING AND CERTIFICATION PROGRAMS

10 MP03.01 Licensing and Certification

11 General Fund Appropriation..... 6,184,579

12 Federal Fund Appropriation..... 2,425,443 8,610,022

13 _____ =====

14 MEDICAL CARE PROGRAMS ADMINISTRATION

15 The Department of Health and Mental
16 Hygiene and the Office of Legislative
17 Audits shall each develop a report
18 assessing the advantages and
19 disadvantages of competitively procuring
20 Medicaid managed care services. Both
21 reports shall outline how the State could
22 go about implementing a system of
23 competitive bidding. The agencies shall
24 submit their reports to the budget
25 committees, the Senate Finance
26 Committee, and the House
27 Environmental Matters Committee by
28 August 15, 1999.

29 MQ01.02 Medical Care Operations

30 Administration

31 General Fund Appropriation, *provided that*
32 *\$99,000 of this appropriation may only be*
33 *expended to hire contractual staff to assist*
34 *in processing a backlog of paper claims*
35 *produced by an increase in submissions*
36 *from providers with computer systems*
37 *which are not Year 2000 compliant* 7,894,077

1		<u>7,718,709</u>	
2		<u>7,685,977</u>	
3	Federal Fund Appropriation, <i>provided that</i>		
4	<i>\$99,000 of this appropriation may only be</i>		
5	<i>expended to hire contractual staff to assist</i>		
6	<i>in processing a backlog of paper claims</i>		
7	<i>produced by an increase in submissions</i>		
8	<i>from providers with computer systems</i>		
9	<i>which are not Year 2000 compliant</i>	15,017,888	22,911,965
10		<u>14,875,254</u>	<u>22,593,963</u>
11			<u>22,561,231</u>
12		_____	

13 MQ01.03 Medical Care Provider
 14 Reimbursements

15 All appropriations provided for the program
 16 - MQ01.03 are to be used only for the
 17 purposes herein appropriated, and there
 18 shall be no budgetary transfer to any
 19 other program or purpose, except that
 20 general funds may be transferred to the
 21 Subcabinet Fund for the purpose of
 22 assisting local management boards in
 23 returning or diverting children from
 24 out-of-state placements. It is the intent of
 25 the General Assembly that funds travel
 26 with each child returned or diverted from
 27 a Medicaid-funded out-of-state
 28 placement in fiscal 1999 and fiscal 2000.
 29 Funds transferred should be equivalent to
 30 the number of days of in-state care
 31 provided to each child returned or
 32 diverted from a Medicaid-funded
 33 out-of-state placement by local
 34 management boards during fiscal 2000
 35 multiplied by the average per diem
 36 general fund Medical Assistance cost of
 37 maintaining the child in an out-of-state
 38 placement. Funds should not be
 39 transferred if the in-state placement still
 40 qualifies for federal Medical Assistance
 41 funding, with the exception of any general
 42 fund savings generated by returning the
 43 child to an in-state placement. To the
 44 extent that Medicaid funds for children
 45 placed out-of-state are included in the
 46 Mental Hygiene Administration, those

1 funds, rather than Medical Care
2 Programs Administration funds, should
3 be transferred to the Subcabinet Fund
4 when a child is returned from
5 out-of-state.

6 Further, it is the intent of the General
7 Assembly that the Medical Care Provider
8 Reimbursements budget be expended in
9 accordance with the budget detail
10 presented to and approved by the General
11 Assembly. Should the department wish to
12 make a regulatory, policy, or procedural
13 change which has an increase or decrease
14 greater than \$300,000 on the program's
15 budget, whether or not the increase or
16 decrease is offset in whole or in part by
17 other action, it shall inform the budget
18 committees of the change and the
19 committees shall have 45 days to review
20 and consider it before it becomes effective.

21 For the rates to be paid to Managed Care
22 Organizations (MCOs) commencing on
23 January 1, 2000 and ending on December
24 31, 2000, the Department of Health and
25 Mental Hygiene is directed to submit to
26 the budget committees a detailed plan of
27 the steps it will take to assure accurate
28 and actuarially sound rates. The plan
29 shall include, but not be limited to:

30 (1) how the department will oversee its
31 rate setting contractors;

32 (2) how the department will provide the
33 MCOs with adequate information on the
34 methodology and on the level of the rates;

35 (3) a time-line that allows MCOs adequate
36 time to evaluate the impact of any
37 proposed rates on their businesses; and

38 (4) how the department will monitor
39 MCOs financial and utilization data,
40 including the collection of encounter data.

41 The department shall report quarterly on
42 the progress made in implementing the

1 plan. The plan shall be submitted to the
2 budget committees no later than May 1,
3 1999.

4 ~~The Office of Legislative Audits shall~~
5 ~~examine the agreement under which the~~
6 ~~Medical Care Programs Administration~~
7 ~~purchases technical assistance from the~~
8 ~~University of Maryland Baltimore~~
9 ~~County's Center for Health Program~~
10 ~~Development and Management and shall~~
11 ~~report to the budget committees on the~~
12 ~~cost effectiveness of competitively~~
13 ~~procuring these services.~~

14 General Fund Appropriation, provided that
15 no part of this general fund appropriation
16 may be paid to any physician or surgeon
17 or any hospital, clinic, or other medical
18 facility for or in connection with the
19 performance of any abortion, except upon
20 certification by a physician or surgeon,
21 based upon his or her professional
22 judgment that the procedure is necessary,
23 provided one of the following conditions
24 exists: where continuation of the
25 pregnancy is likely to result in the death
26 of the woman; or where the woman is a
27 victim of rape, sexual offense, or incest
28 which has been reported to a law
29 enforcement agency or a public health or
30 social agency; or where it can be
31 ascertained by the physician with a
32 reasonable degree of medical certainty
33 that the fetus is affected by genetic defect
34 or serious deformity or abnormality; or
35 where it can be ascertained by the
36 physician with a reasonable degree of
37 medical certainty that termination of
38 pregnancy is medically necessary because
39 there is substantial risk that continuation
40 of the pregnancy could have a serious and
41 adverse effect on the woman's present or
42 future physical health; or before an
43 abortion can be performed on the grounds
44 of mental health there must be
45 certification in writing by the physician or
46 surgeon that in his or her professional
47 judgment there exists medical evidence

1	that continuation of the pregnancy is		
2	creating a serious effect on the woman's		
3	present mental health and if carried to		
4	term there is a substantial risk of a		
5	serious or long lasting effect on the		
6	woman's future mental health.....	1,079,964,330	
7		<u>1,057,364,350</u>	
8		<u>1,071,201,350</u>	
9		<u>1,066,701,350</u>	
10	Special Fund Appropriation.....	9,000,000	
11	Federal Fund Appropriation.....	1,053,887,665	2,142,851,995
12		<u>1,031,287,685</u>	<u>2,097,652,035</u>
13		<u>1,045,124,685</u>	<u>2,125,326,035</u>
14		<u>1,040,624,685</u>	<u>2,116,326,035</u>
15		_____	
16	Funds are appropriated in the Department		
17	of Human Resources budget to pay for		
18	services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	MQ01.04 Medical Care Policy Administration		
23	General Fund Appropriation.....	7,534,383	
24		<u>7,525,383</u>	
25	Special Fund Appropriation.....	33,429	
26	Federal Fund Appropriation.....	3,631,457	11,199,269
27		<u>3,622,457</u>	<u>11,181,269</u>
28		_____	
29	MQ01.05 Medical Care Finance and Compliance		
30	Administration		
31	General Fund Appropriation.....	6,129,789	
32	Federal Fund Appropriation.....	6,306,703	12,436,492
33		_____	
34	MQ01.06 Kidney Disease Treatment Services		
35	General Fund Appropriation.....	6,030,595	
36		<u>5,725,950</u>	
37	Special Fund Appropriation.....	275,000	6,305,595
38		_____	<u>6,000,950</u>
39	MQ01.07 Children's Health Program		
40	General Fund Appropriation.....	31,486,939	
41	Special Fund Appropriation, <u>provided that</u>		

1	<u>this appropriation is contingent on the</u>		
2	<u>failure of legislation eliminating the</u>		
3	<u>co-payment requirement for families with</u>		
4	<u>incomes between 185% and 200% of the</u>		
5	<u>federal poverty level</u>	210,000	
6	Federal Fund Appropriation.....	38,725,158	70,422,097
7		_____	

SUMMARY

9	Total General Fund Appropriation.....		1,125,255,388
10	Total Special Fund Appropriation.....		9,518,429
11	Total Federal Fund Appropriation.....		1,104,154,257
12			_____
13	Total Appropriation.....		2,238,928,074
14			=====

HEALTH REGULATORY COMMISSIONS

16	MR01.01 Health Care Access and Cost		
17	Commission		
18	Special Fund Appropriation, <u>provided that</u>		
19	<u>the appropriation is reduced by \$200,000</u>		
20	<u>if HB 978 is enacted to repeal the practice</u>		
21	<u>parameter requirement for the Health</u>		
22	<u>Care Access and Cost Commission.</u>		
23	<u>Further provided that, for fiscal 2000</u>		
24	<u>only, \$11,100 of this appropriation</u>		
25	<u>may only be expended for the purpose</u>		
26	<u>of providing per diem payments of</u>		
27	<u>\$100 to members of the commission</u>		
28	<u>and \$125 to the commission</u>		
29	<u>chairperson</u>		4,706,723
30			<u>4,705,798</u>

31	MR01.02 Health Services Cost Review		
32	Commission		
33	Special Fund Appropriation.....		39,850,368
34			<u>39,845,372</u>

35	MR01.03 Health Resources Planning		
36	Commission		
37	Special Fund Appropriation.....		3,201,537
38			<u>3,140,306</u>

SUMMARY

1			
2	Total Special Fund Appropriation.....		47,691,476
3			_____
4	Total Appropriation.....		47,691,476
5			=====

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

8 Provided that the Department of Human
9 Resources will be restricted to 778
10 contractual full-time equivalent positions
11 at any one time consistent with existing
12 funds in fiscal 2000. The Department
13 shall provide the budget committees with
14 a quarterly report for review on the
15 number and purpose of each contractual
16 position above the maximum including
17 the source of funds. The level of 778
18 contractual full-time equivalents may be
19 exceeded only if the Department of
20 Human Resources notifies the budget
21 committees of the need for additional
22 contractual personnel and the committees
23 have 45 days to review and comment upon
24 the request.

25 The level of 778 contractual full-time
26 equivalent positions is exclusive of those
27 established for the Baltimore City L.J.
28 Consent Decree and contractual positions
29 fully reimbursed from non-state funding
30 (federal, local, foundation, endowment,
31 etc.).

32 The Department of Human Resources shall
33 provide the committees with a report for
34 their review on these excluded positions
35 on a quarterly basis.

36	NA01.01 Office of the Secretary		
37	General Fund Appropriation.....	4,040,420	
38	Federal Fund Appropriation.....	2,721,771	6,762,191
39		_____	

1	NA01.02 Foster Care Review Board		
2	General Fund Appropriation.....	671,253	
3	Federal Fund Appropriation.....	355,286	1,026,539
4		_____	

SUMMARY

6	Total General Fund Appropriation.....		4,711,673
7	Total Federal Fund Appropriation.....		3,077,057
8			_____
9	Total Appropriation.....		7,788,730
10			=====

SOCIAL SERVICES ADMINISTRATION

12	NB00.04 General Administration - State		
13	General Fund Appropriation.....	7,779,201	
14		<u>7,734,201</u>	
15	Special Fund Appropriation.....	425,044	
16	Federal Fund Appropriation.....	14,363,972	22,568,217
17			<u>22,523,217</u>
18		_____	=====

19 Funds are appropriated in the Department
 20 of Juvenile Justice budget to pay for
 21 services provided by this program.
 22 Authorization is hereby granted to use
 23 these receipts as special funds for
 24 operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

26	NC01.01 General Administration		
27	General Fund Appropriation.....	376,241	
28	Federal Fund Appropriation.....	98,416	474,657
29		_____	

30	NC01.02 Commissions		
31	General Fund Appropriation.....		428,805

32 Provided that the Departments of Human
 33 Resources (Governor's Commission on
 34 Migratory and Seasonal Farm Labor),
 35 Agriculture, and Labor, Licensing, and

1 Regulation (Division of Labor and
 2 Industry) shall jointly study the wage and
 3 compensation rates and policies as they
 4 pertain to migratory and seasonal farm
 5 labor. This study shall include a review of
 6 the methods of compensation, payment of
 7 base hourly wages, and eligibility for
 8 overtime rates and payments. The report
 9 should consider how regulations
 10 pertaining to age and immigration status
 11 affect base wage and overtime
 12 compensation. This study shall be
 13 submitted to the budget committees, the
 14 Senate Finance Committee, and the
 15 House Environmental Matters Committee
 16 by October 1, 1999.

17	NC01.03 Refugees' Assistance		
18	General Fund Appropriation.....	74,999	
19	Federal Fund Appropriation.....	3,198,215	3,273,214
20		_____	
21	NC01.04 Legal Services		
22	General Fund Appropriation.....	5,189,503	
23	Federal Fund Appropriation.....	3,060,898	8,250,401
24		_____	
25	NC01.05 Shelter and Nutrition		
26	General Fund Appropriation.....	6,145,965	
27	Federal Fund Appropriation.....	2,780,197	8,926,162
28		_____	
29	NC01.07 Adult Services		
30	General Fund Appropriation.....	3,234,855	
31	Federal Fund Appropriation.....	374,906	3,609,761
32		_____	
33	NC01.11 Women's Services Program		
34	General Fund Appropriation, <u>provided</u>		
35	<u>that no funds may be expended to</u>		
36	<u>support after school programs</u>		
37	<u>operated by the Child First Authority</u>		
38	<u>unless all staff and programs under</u>		
39	<u>the auspices of the Child First</u>		
40	<u>Authority meet the following</u>		

1	<u>requirements at a minimum:</u>		
2	<u>a. federal and State criminal records</u>		
3	<u>history checks for all staff;</u>		
4	<u>b. Child Protective Services registry</u>		
5	<u>check for all staff;</u>		
6	<u>c. pre-employment medical evaluation</u>		
7	<u>for all staff including a tuberculosis</u>		
8	<u>screening;</u>		
9	<u>d. readily accessible emergency</u>		
10	<u>information for each child;</u>		
11	<u>e. developmentally appropriate</u>		
12	<u>adult-child ratios and attendance</u>		
13	<u>records to assure necessary</u>		
14	<u>supervision;</u>		
15	<u>f. first-aid training of staff;</u>		
16	<u>g. availability of space that is safe for</u>		
17	<u>children and program objectives;</u>		
18	<u>h. availability of telephone in case of</u>		
19	<u>emergency; and</u>		
20	<u>i. appropriate staff training and</u>		
21	<u>background</u>		6,047,344
22			
23	Federal Fund Appropriation.....	7,039,028	13,086,372
24	Funds are appropriated in the Department		
25	of Health and Mental Hygiene budget to		
26	pay for services provided by this program.		
27	Authorization is hereby granted to use		
28	these receipts as special funds for		
29	operating expenses in this program.		
30	NC01.12 Maryland Energy Assistance		
31	Special Fund Appropriation.....	130,491	
32	Federal Fund Appropriation.....	19,059,356	19,189,847
33		_____	

SUMMARY

2	Total General Fund Appropriation.....		21,497,712
3	Total Special Fund Appropriation.....		130,491
4	Total Federal Fund Appropriation.....		35,611,016
5			_____
6	Total Appropriation.....		57,239,219
7			=====

CHILD CARE ADMINISTRATION

9 ND01.01 General Administration

10	General Fund Appropriation.....	8,120,343	
11	Federal Fund Appropriation.....	8,836,938	16,957,281
12		_____	

13 ND01.02 Purchase of Care

14	General Fund Appropriation.....	1,757,318	
15	Federal Fund Appropriation.....	3,102,916	4,860,234
16		_____	

SUMMARY

18	Total General Fund Appropriation.....		9,877,661
19	Total Federal Fund Appropriation.....		11,939,854
20			_____
21	Total Appropriation.....		21,817,515
22			=====

OPERATIONS OFFICE

24 NE01.01 Division of Budget, Finance and

25 Personnel

26	General Fund Appropriation.....	6,307,561	
27		<u>6,144,950</u>	
28	Federal Fund Appropriation.....	3,922,032	10,229,593
29		<u>3,853,293</u>	<u>9,998,243</u>
30		<u>3,816,793</u>	<u>9,961,743</u>
31		_____	

1	NE01.02 Division of Administrative Services		
2	General Fund Appropriation.....	2,448,124	
3		<u>2,286,204</u>	
4		<u>2,164,793</u>	
5	Federal Fund Appropriation.....	1,904,105	4,352,229
6		<u>1,832,941</u>	<u>4,119,145</u>
7		_____	<u>3,997,734</u>
8			

SUMMARY

10	Total General Fund Appropriation.....		8,309,743
11	Total Federal Fund Appropriation.....		5,649,734
12			_____
13	Total Appropriation.....		13,959,477
14			=====

OFFICE OF INFORMATION MANAGEMENT

16 NF00.04 General Administration

17	<u>It is the intent of the General Assembly that</u>		
18	<u> the Department of Human Resources</u>		
19	<u> utilize the Annapolis Data Center for all</u>		
20	<u> of its data processing needs as soon as</u>		
21	<u> possible and no later than December 31,</u>		
22	<u> 2000. By October 1, 1999, the Comptroller</u>		
23	<u> of the Treasury and the Department of</u>		
24	<u> Human Resources shall submit a plan to</u>		
25	<u> the budget committees outlining the</u>		
26	<u> timetable for transferring responsibility</u>		
27	<u> for the department's data processing</u>		
28	<u> needs to the Annapolis Data Center.</u>		
29	General Fund Appropriation, <u>provided that</u>		
30	<u> the Department of Human Resources</u>		
31	<u> shall notify the budget committees before</u>		
32	<u> making payments to Andersen</u>		
33	<u> Consulting, L.P.P., in excess of</u>		
34	<u> \$24,956,672. The budget committees shall</u>		
35	<u> have 45 days from the date of notification</u>		
36	<u> to review and comment on the proposal.....</u>	33,459,565	
37		<u>32,801,120</u>	
38	Special Fund Appropriation.....	1,035,702	
39	Federal Fund Appropriation, <u>provided that</u>		

1	<u>the Department of Human Resources</u>		
2	<u>shall notify the budget committees before</u>		
3	<u>making payments to Andersen</u>		
4	<u>Consulting, L.P.P., in excess of</u>		
5	<u>\$24,956,672. The budget committees shall</u>		
6	<u>have 45 days from the date of notification</u>		
7	<u>to review and comment on the proposal.....</u>	32,524,360	67,019,627
8		<u>32,358,152</u>	<u>66,194,974</u>
9		_____	=====

10 LOCAL DEPARTMENT OPERATIONS

11 NG00.01 Foster Care Maintenance Payments

12	General Fund Appropriation, provided that		
13	funds appropriated herein may be used to		
14	develop a broad range of services to assist		
15	in returning children with special needs		
16	from out-of-state placements, to prevent		
17	unnecessary residential or institutional		
18	placements within Maryland and to work		
19	with local jurisdictions in these regards.		
20	Policy decisions regarding the		
21	expenditures of such funds shall be made		
22	jointly by the Special Secretary for		
23	Children, Youth and Families, the		
24	Secretaries of Health and Mental		
25	Hygiene, Human Resources, Juvenile		
26	Justice, Budget and Management and the		
27	State Superintendent of Education.		
28	<u>Further provided that \$1,200,000 of this</u>		
29	<u>appropriation may only be expended for a</u>		
30	<u>pilot foster care privatization project.....</u>	121,926,726	
31		<u>116,166,726</u>	
32	Special Fund Appropriation.....	<u>1,880,533</u>	
33		<u>380,533</u>	
34	Federal Fund Appropriation.....	58,759,500	182,566,759
35			<u>175,306,759</u>
36		_____	

37 Funds are appropriated in the State
38 Department of Education budget to pay
39 for services provided by this program.
40 Authorization is hereby granted to use
41 these receipts as special funds for
42 operating expenses in this program.

43 NG00.02 Local Family Investment Program

1	General Fund Appropriation.....	55,888,386	
2		<u>55,788,386</u>	
3		55,745,799	
4	Special Fund Appropriation.....	2,189,019	
5	Federal Fund Appropriation.....	51,350,638	109,428,043
6		<u>51,250,638</u>	<u>109,228,043</u>
7		51,208,052	109,142,870
8		_____	

9 NG00.03 Child Welfare Services

10 The Department of Human Resources shall
 11 proceed incrementally to reduce, by June
 12 30, 2003, caseload to staff ratios for child
 13 welfare services in all jurisdictions as
 14 intended by Chapter 544, Acts of 1998.
 15 The department shall provide the budget
 16 committees with progress reports
 17 concerning achievement of this goal on a
 18 semi-annual basis through January 2004.

19 General Fund Appropriation, provided that
 20 \$609,640 of this appropriation may only
 21 be expended to support a pilot program
 22 which reduces child welfare caseload to
 23 staff ratios in Baltimore City. Further
 24 provided that 32.75 full-time equivalent
 25 positions may only be used to staff the
 26 pilot program in Baltimore City.....

36,918,291

27 36,693,791

28 Special Fund Appropriation..... 1,453,169

29 1,224,169

30 Federal Fund Appropriation, provided that
 31 \$581,996 of this appropriation may only
 32 be expended to support a pilot program
 33 which reduces child welfare caseload to
 34 staff ratios in Baltimore City.....

82,743,925

121,115,385

35 82,596,425 120,514,385

36 _____

37 Funds are appropriated in the State
 38 Department of Education budget to pay
 39 for services provided by this program.
 40 Authorization is hereby granted to use
 41 these receipts as special funds for
 42 operating expenses in this program.

1	NG00.04 Adult Services		
2	General Fund Appropriation.....	7,640,486	
3		<u>7,355,486</u>	
4		<u>6,156,649</u>	
5		<u>6,613,414</u>	
6	Special Fund Appropriation.....	876,908	
7	Federal Fund Appropriation.....	27,669,664	36,187,058
8		_____	<u>35,902,058</u>
9			<u>34,703,221</u>
10			<u>35,159,986</u>
11	NG00.05 General Administration		
12	General Fu Appropriation.....	18,581,844	
13		<u>18,489,672</u>	
14	Special Fund Appropriation.....	2,602,906	
15	Federal Fund Appropriation.....	12,680,532	33,865,282
16		_____	<u>33,773,110</u>
17	NG00.06 Child Support Enforcement Services		
18	General Fund Appropriation.....	7,467,721	
19	Special Fund Appropriation.....	80,916	
20	Federal Fund Appropriation.....	14,617,557	22,166,194
21		_____	
22	NG00.08 Assistance Payments		
23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$2,700,000 \$2,136,760 \$2,418,380</u> of this		
25	<u>appropriation may only be expended to</u>		
26	<u>increase the amount of the Transitional</u>		
27	<u>Emergency Medical and Housing</u>		
28	<u>Assistance Program grant</u>	77,699,824	
29		<u>77,454,824</u>	
30		<u>76,891,584</u>	
31		<u>77,173,204</u>	
32			
33	Special Fund Appropriation, <u>provided that</u>		
34	<u>\$500,000 \$395,696 \$447,848</u> of this		
35	<u>appropriation may only be expended to</u>		
36	<u>increase the amount of the Transitional</u>		
37	<u>Emergency Medical and Housing</u>		
38	<u>Assistance Program grant</u>	19,788,833	
39		<u>19,684,529</u>	
40		<u>19,736,681</u>	
41	Federal Fund Appropriation.....	379,438,445	476,927,102
42		<u>369,338,445</u>	<u>466,582,102</u>
43		_____	<u>465,914,558</u>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

NH00.08 Support Enforcement - State

3	General Fund Appropriation.....	8,032,182	
4		<u>8,028,886</u>	
5		8,002,072	
6	Special Fund Appropriation.....	3,020,643	
7	Federal Fund Appropriation.....	39,270,005	50,322,830
8		<u>39,263,414</u>	<u>50,312,943</u>
9		<u>39,209,792</u>	<u>50,232,507</u>
10		_____	=====

FAMILY INVESTMENT ADMINISTRATION

NI00.04 Director's Office

13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of this appropriation is</u>		
15	<u>contingent upon the State's food stamp</u>		
16	<u>error rate for federal fiscal 1999 falling</u>		
17	<u>below the national average.....</u>	12,252,134	
18	Special Fund Appropriation.....	1,949,279	
19	Federal Fund Appropriation.....	10,330,942	24,532,355
20		_____	=====

21 It is the intent of the General Assembly that
 22 staff in the local departments of social
 23 services make every effort to notify
 24 families losing Temporary Cash
 25 Assistance benefits that they may
 26 continue to qualify for Medicaid. The
 27 Department of Human Resources shall
 28 report to the budget committees by
 29 September 1, 1999 on the specific actions
 30 taken to ensure families losing Temporary
 31 Cash Assistance are aware that they may
 32 continue to qualify for Medicaid.

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

PA01.01 Executive Direction

36	General Fund Appropriation.....	152,857	
37		<u>152,269</u>	
38	Special Fund Appropriation.....	791,889	
39		<u>788,752</u>	

1	Federal Fund Appropriation.....	1,523,690	2,468,436
2		<u>1,517,611</u>	<u>2,458,632</u>
3		_____	
4	PA01.03 Fiscal Services		
5	General Fund Appropriation.....	175,643	
6		<u>175,580</u>	
7	Special Fund Appropriation.....	87,340	
8		<u>87,309</u>	
9	Federal Fund Appropriation.....	1,773,749	2,036,732
10		<u>1,772,798</u>	<u>2,035,687</u>
11		_____	
12	PA01.04 Administrative Services		
13	General Fund Appropriation.....	523,826	
14	Special Fund Appropriation.....	25,879	
15	Federal Fund Appropriation.....	4,330,445	4,880,150
16		<u>4,329,200</u>	<u>4,878,905</u>
17		_____	
18	PA01.05 Legal Services		
19	General Fund Appropriation.....	1,168,749	
20	Special Fund Appropriation.....	109,960	
21	Federal Fund Appropriation.....	647,065	1,925,774
22		_____	
23	PA01.06 Office of Information Management		
24	General Fund Appropriation.....	254,363	
25	Special Fund Appropriation.....	46,677	
26	Federal Fund Appropriation.....	1,323,366	1,624,406
27		_____	
28	PA01.07 Personnel and Training		
29	General Fund Appropriation.....	135,483	
30	Special Fund Appropriation.....	57,789	
31	Federal Fund Appropriation.....	1,482,816	1,676,088
32		_____	
33			
	SUMMARY		
34	Total General Fund Appropriation.....		2,410,270
35	Total Special Fund Appropriation.....		1,116,366
36	Total Federal Fund Appropriation.....		11,072,856

1	Total Appropriation.....		14,599,492
2			=====
3	DIVISION OF FINANCIAL REGULATION		
4	PC01.02 Commissioner of Financial Regulation		
5	General Fund Appropriation.....		2,639,669
6			=====
7	DIVISION OF LABOR AND INDUSTRY		
8	PD01.01 General Administration		
9	General Fund Appropriation.....		507,721
10			<u>506,521</u>
11	PD01.02 Employment Standards Services		
12	General Fund Appropriation.....		234,018
13	PD01.03 Railroad Safety and Health		
14	General Fund Appropriation.....		323,398
15			<u>317,331</u>
16	PD01.05 Safety Inspection		
17	General Fund Appropriation.....		2,453,376
18			<u>2,447,460</u>
19	PD01.06 Maryland Apprenticeship and Training		
20	General Fund Appropriation.....		390,795
21			<u>359,455</u>
22	PD01.07 Prevailing Wage		
23	General Fund Appropriation.....		282,176
24			<u>266,872</u>
25	PD01.08 Occupational Safety and Health		
26	Administration		
27	General Fund Appropriation.....	2,978,977	
28		<u>2,978,227</u>	
29	Federal Fund Appropriation.....	3,629,283	6,608,260
30		<u>3,628,466</u>	<u>6,606,693</u>
31		_____	

1

SUMMARY

2 Total General Fund Appropriation..... 7,109,884

3 Total Federal Fund Appropriation..... 3,628,466

4 _____

5 Total Appropriation..... 10,738,350

6 =====

7

DIVISION OF RACING

8 PE01.02 Maryland Racing Commission

9 General Fund Appropriation..... 361,361

10 PE01.03 Racetrack Operation Reimbursement

11 General Fund Appropriation..... 2,352,295

12 Special Fund Appropriation..... 522,206 2,874,501

13 _____

14

SUMMARY

15 Total General Fund Appropriation..... 2,713,656

16 Total Special Fund Appropriation..... 522,206

17 _____

18 Total Appropriation..... 3,235,862

19 =====

20

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

22 PF01.01 General Administration

23 General Fund Appropriation..... ~~5,521,811~~

24 5,467,198

25 Special Fund Appropriation..... 168,648 5,690,459

26 _____ 5,635,846

27 =====

28

DIVISION OF EMPLOYMENT AND TRAINING

29 PG01.01 Office of the Assistant Secretary

30 Federal Fund Appropriation..... 374,054

1		<u>358,454</u>	
2	PG01.02 Labor Market Analysis and Information		
3	Federal Fund Appropriation.....		1,489,094
4			<u>1,478,644</u>
5	PG01.04 Office of Employment Services and		
6	Training		
7	General Fund Appropriation.....	1,368,300	
8		<u>1,344,270</u>	
9	Special Fund Appropriation.....	950,031	
10	Federal Fund Appropriation.....	61,993,387	64,311,718
11		<u>61,986,005</u>	<u>64,280,306</u>
12		_____	
13	PG01.05 Office of Information Technology		
14	Federal Fund Appropriation.....		3,725,192
15			<u>3,708,978</u>
16	PG01.06 Office of Unemployment Insurance		
17	Special Fund Appropriation.....	1,199,941	
18	Federal Fund Appropriation.....	49,284,916	50,484,857
19		<u>49,214,886</u>	<u>50,414,827</u>
20		<u>49,193,230</u>	<u>50,393,171</u>
21		_____	
22	PG01.07 Welfare to Work		
23	General Fund Appropriation.....	22,261	
24	Federal Fund Appropriation.....	14,977,557	14,999,818
25		_____	
26	Funds are appropriated in the Department		
27	of Human Resources budget to pay for		
28	services provided by this program.		
29	Authorization is hereby granted to use		
30	these receipts as special funds for		
31	operating expenses in this program.		
32	PG01.08 Russian Immigrants Program		
33	General Fund Appropriation.....		150,000
34	PG01.10 Board of Appeals - Unemployment		
35	Insurance		
36	Federal Fund Appropriation.....		4,401,722

4,375,222

SUMMARY

3	Total General Fund Appropriation.....		1,516,531
4	Total Special Fund Appropriation.....		2,149,972
5	Total Federal Fund Appropriation.....		136,078,090
6			_____
7	Total Appropriation.....		139,744,593
8			=====

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

12 QA01.01 General Administration

13	General Fund Appropriation.....	15,869,533	
14		<u>15,824,918</u>	
15	Special Fund Appropriation.....	420,436	
16	Federal Fund Appropriation.....	2,949	16,292,918
17		_____	<u>16,248,303</u>

18 Funds are appropriated in the Maryland
 19 Correctional Pre-release System budget
 20 to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 QA01.02 Data Services

25 General Fund Appropriation, provided that
 26 no more than \$800,000 may be expended
 27 in fiscal 2000, from any fund source,
 28 towards the development of the
 29 multi-phased reorganization of the
 30 Department of Public Safety and
 31 Correctional Services. Further provided
 32 that the Department of Public Safety and
 33 Correctional Services shall submit a
 34 report which:

35 (1) identifies individual project costs and
 36 implementation schedules;

1	<u>(2) provides detail on cost savings as a</u>		
2	<u>result of implementation and when</u>		
3	<u>those savings may be realized; and</u>		
4	<u>(3) is submitted to the budget committees</u>		
5	<u>by March 1, 2000, for review and</u>		
6	<u>comment, or 45 days have elapsed from</u>		
7	<u>the day the report is received by the</u>		
8	<u>committees.</u>		
9	<u>Further provided that the restrictive</u>		
10	<u>language shall not interfere with the</u>		
11	<u>ongoing information system projects that</u>		
12	<u>may later become a part of the</u>		
13	<u>multi-phased reorganization.....</u>	15,919,890	
14	Special Fund Appropriation.....	2,862,448	
15	Federal Fund Appropriation.....	666,820	19,449,158
16		<hr/>	
17	Funds are appropriated in various State		
18	agency budgets to pay for services		
19	provided by this program. Authorization		
20	is hereby granted to use these receipts as		
21	special funds for operating expenses in		
22	this program.		
23	QA01.04 911 Emergency Number Systems		
24	Special Fund Appropriation.....		<u>23,510,355</u>
25			<u>23,508,355</u>
26	QA01.05 Capital Appropriation		
27	Special Fund Appropriation, provided that		
28	<u>these funds may only be expended for</u>		
29	<u>design, planning, sitework, construction</u>		
30	<u>and equipment for the Public Safety</u>		
31	<u>Training Center located at the Martin</u>		
32	<u>Gross Complex adjacent to the Springfield</u>		
33	<u>Hospital Center in Carroll County,</u>		
34	<u>Maryland, in accordance with the</u>		
35	<u>approved program plan, provided no</u>		
36	<u>funds can be expended until a site has</u>		
37	<u>been selected.....</u>		4,200,000
38	QA01.06 Division of Capital Construction and		
39	Facilities Maintenance		
40	General Fund Appropriation.....		1,863,466

1,820,482

SUMMARY

3	Total General Fund Appropriation.....		33,565,290
4	Total Special Fund Appropriation.....		30,991,239
5	Total Federal Fund Appropriation.....		669,769
6			_____
7	Total Appropriation.....		65,226,298
8			=====

DIVISION OF CORRECTION - HEADQUARTERS

10 QB01.01 General Administration

11	General Fund Appropriation.....	5,722,390	
12		<u>5,692,390</u>	
13		<u>5,658,117</u>	
14	Special Fund Appropriation.....	1,222,402	
15	Federal Fund Appropriation.....	561,341	7,506,133
16		_____	<u>7,476,133</u>
17			<u>7,441,860</u>

18 Funds are appropriated in various State
 19 agency budgets to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use these receipts as
 22 special funds for operating expenses in
 23 this program.

24 QB01.02 Classification, Education and Religious Services

26 General Fund Appropriation, provided that
 27 funds appropriated for the purpose of
 28 making local jail per diem reimbursement
 29 payments or estimated payments (as
 30 provided under Article 27, Section 690 of
 31 the Annotated Code), to any jurisdiction
 32 shall be subject to the following
 33 conditions:

34 (1) Each jurisdiction shall submit fiscal
 35 1999 per diem closeout data to the
 36 Department of Public Safety and
 37 Correctional Services by the close of
 38 business on December 1, 1999. Further,

1 each jurisdiction shall submit fiscal 1999
 2 inmate days reports not later than
 3 October 1, 1999. For any jurisdiction for
 4 which the Department of Public Safety
 5 and Correctional Services has not
 6 received fiscal 1999 per diem closeout
 7 data by December 1, 1999, and/or inmate
 8 days reports by October 1, 1999, the
 9 Department of Public Safety and
 10 Correctional Services shall deduct a
 11 non-recoverable 20 percent penalty from
 12 the net annual reimbursement payment
 13 for that jurisdiction.

14 (2) For any jurisdiction for which the
 15 Department of Public Safety and
 16 Correctional Services has not received the
 17 fiscal 1999 inmate days or per diem
 18 closeout data by the above-stated due
 19 dates, an additional non-recoverable 20
 20 percent deduction will be taken for every
 21 30 days after the due date that the reports
 22 are not received.....

	18,194,744	
23 Special Fund Appropriation.....	147,619	18,342,363

24 _____

25 SUMMARY

26 Total General Fund Appropriation.....		23,852,861
27 Total Special Fund Appropriation.....		1,370,021
28 Total Federal Fund Appropriation.....		561,341

29 _____

30 Total Appropriation.....		25,784,223
-----------------------------	--	------------

31 =====

32 JESSUP REGION

33 QB02.01 Maryland House of Correction		
34 General Fund Appropriation.....	35,166,063	
35	<u>35,121,718</u>	
36 Special Fund Appropriation.....	950,577	36,116,640
37	<u>940,577</u>	<u>36,106,640</u>
38	_____	<u>36,062,295</u>

1 Funds are appropriated in the State Use
 2 Industries budget to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7	QB02.02 Maryland House of Correction Annex		
8	General Fund Appropriation.....	29,277,458	
9		<u>29,257,458</u>	
10	Special Fund Appropriation.....	661,262	29,938,720
11		_____	<u>29,918,720</u>

12	QB02.03 Maryland Correctional Institution -		
13	Jessup		
14	General Fund Appropriation.....	21,713,147	
15	Special Fund Appropriation.....	687,510	22,400,657
16		_____	

17 Funds are appropriated in the State Use
 18 Industries budget to pay for services
 19 provided by this program. Authorization
 20 is hereby granted to use these receipts as
 21 special funds for operating expenses in
 22 this program.

23 SUMMARY

24	Total General Fund Appropriation.....		86,092,323
25	Total Special Fund Appropriation.....		2,289,349
26			_____
27	Total Appropriation.....		88,381,672
28			=====

29 BALTIMORE REGION

30	QB03.01 Metropolitan Transition Center		
31	General Fund Appropriation.....	34,219,070	
32	Special Fund Appropriation.....	528,682	34,747,752
33		_____	

34 QB03.03 Maryland Correctional Adjustment
 35 Center

1	General Fund Appropriation.....	13,175,182	
2	Special Fund Appropriation.....	183,520	13,358,702
3		_____	
4	QB03.04 Maryland Reception, Diagnostic, and		
5	Classification Center		
6	General Fund Appropriation.....	25,106,823	
7	Special Fund Appropriation.....	301,051	25,407,874
8		_____	
9	SUMMARY		
10	Total General Fund Appropriation.....		72,501,075
11	Total Special Fund Appropriation.....		1,013,253
12			_____
13	Total Appropriation.....		73,514,328
14			=====

HAGERSTOWN REGION

16	QB04.01 Maryland Correctional Institution -		
17	Hagerstown		
18	General Fund Appropriation.....	38,266,501	
19	Special Fund Appropriation.....	1,326,587	39,593,088
20		_____	
21	Funds are appropriated in various State		
22	agency budgets to pay for services		
23	provided by this program. Authorization		
24	is hereby granted to use these receipts as		
25	special funds for operating expenses in		
26	this program.		
27	QB04.02 Maryland Correctional Training Center		
28	General Fund Appropriation.....	37,068,640	
29	Special Fund Appropriation.....	2,156,369	39,225,009
30		_____	
31	Funds are appropriated in various State		
32	agency budgets to pay for services		
33	provided by this program. Authorization		
34	is hereby granted to use these receipts as		
35	special funds for operating expenses in		
36	this program.		

1	QB04.03 Roxbury Correctional Institution		
2	General Fund Appropriation.....	27,502,221	
3	Special Fund Appropriation.....	1,334,369	28,836,590
4		<hr/>	
5	Funds are appropriated in the State Use		
6	Industries budget to pay for services		
7	provided by this program. Authorization		
8	is hereby granted to use these receipts as		
9	special funds for operating expenses in		
10	this program.		

11	SUMMARY		
12	Total General Fund Appropriation.....		102,837,362
13	Total Special Fund Appropriation.....		4,817,325
14			<hr/>
15	Total Appropriation.....		107,654,687
16			=====

17 WOMEN'S FACILITIES

18	QB05.01 Maryland Correctional Institution for		
19	Women		
20	General Fund Appropriation.....	15,331,972	
21	Special Fund Appropriation.....	804,886	16,136,858
22		<hr/>	=====
23	Funds are appropriated in the State Use		
24	Industries budget to pay for services		
25	provided by this program. Authorization		
26	is hereby granted to use these receipts as		
27	special funds for operating expenses in		
28	this program.		

29 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

30	QB06.01 General Administration		
31	General Fund Appropriation.....		6,855,701
32	QB06.02 Brockbridge Correctional Facility		
33	General Fund Appropriation.....	10,967,893	
34	Special Fund Appropriation.....	543,347	11,511,240
35		<hr/>	

1	QB06.03 Jessup Pre-Release Unit		
2	General Fund Appropriation.....	8,710,937	
3	Special Fund Appropriation.....	606,226	9,317,163
4		_____	
5	Funds are appropriated in the Department		
6	of Transportation budget to pay for		
7	services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	QB06.04 Pre-Release Unit for Women		
12	General Fund Appropriation.....	3,056,729	
13	Special Fund Appropriation.....	181,348	3,238,077
14		_____	
15	QB06.05 Southern Maryland Pre-Release Unit		
16	General Fund Appropriation.....	2,112,282	
17	Special Fund Appropriation.....	405,000	2,517,282
18		_____	
19	Funds are appropriated in the Department		
20	of Transportation budget to pay for		
21	services provided by this program.		
22	Authorization is hereby granted to use		
23	these receipts as special funds for		
24	operating expenses in this program.		
25	QB06.06 Eastern Pre-Release Unit		
26	General Fund Appropriation.....	2,193,208	
27	Special Fund Appropriation.....	375,840	2,569,048
28		_____	
29	Funds are appropriated in the Department		
30	of Transportation budget to pay for		
31	services provided by this program.		
32	Authorization is hereby granted to use		
33	these receipts as special funds for		
34	operating expenses in this program.		
35	QB06.08 Baltimore Pre-Release Unit		
36	General Fund Appropriation.....	2,674,315	
37	Special Fund Appropriation.....	393,500	3,067,815
38		_____	

1	QB06.09 Home Detention Unit		
2	General Fund Appropriation.....	4,588,104	
3	Special Fund Appropriation.....	196,000	4,784,104
4		_____	
5	QB06.10 Baltimore City Correctional Center		
6	General Fund Appropriation.....	7,320,776	
7	Special Fund Appropriation.....	322,198	7,642,974
8		_____	
9	Funds are appropriated in the Department		
10	of Transportation budget to pay for		
11	services provided by this program.		
12	Authorization is hereby granted to use		
13	these receipts as special funds for		
14	operating expenses in this program.		
15	QB06.11 Central Laundry Facility		
16	General Fund Appropriation.....	5,897,551	
17	Special Fund Appropriation.....	363,662	6,261,213
18		_____	
19	Funds are appropriated in various State		
20	agency budgets to pay for services		
21	provided by this program. Authorization		
22	is hereby granted to use these receipts as		
23	special funds for operating expenses in		
24	this program.		
25	QB06.12 Toulson Boot Camp		
26	General Fund Appropriation.....	5,477,955	
27	Special Fund Appropriation.....	243,005	5,720,960
28		_____	
29	Funds are appropriated in the Department		
30	of Transportation budget to pay for		
31	services provided by this program.		
32	Authorization is hereby granted to use		
33	these receipts as special funds for		
34	operating expenses in this program.		
35			
	SUMMARY		
36	Total General Fund Appropriation.....		59,855,451
37	Total Special Fund Appropriation.....		3,630,126
38			_____

1 Total Appropriation..... 63,485,577

2 =====

3 EASTERN SHORE REGION

4 QB07.01 Eastern Correctional Institution

5 General Fund Appropriation..... 53,635,912

6 Special Fund Appropriation..... 2,384,055 56,019,967

7 _____

8 Funds are appropriated in the State Use
9 Industries budget to pay for services
10 provided by this program. Authorization
11 is hereby granted to use these receipts as
12 special funds for operating expenses in
13 this program.

14 QB07.02 Poplar Hill Pre-Release Unit

15 General Fund Appropriation..... 2,124,272

16 Special Fund Appropriation..... 393,425 2,517,697

17 _____

18 Funds are appropriated in the Department
19 of Transportation budget to pay for
20 services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

24 SUMMARY

25 Total General Fund Appropriation..... 55,760,184

26 Total Special Fund Appropriation..... 2,777,480

27 _____

28 Total Appropriation..... 58,537,664

29 =====

30 WESTERN MARYLAND REGION

31 QB08.01 Western Correctional Institution

32 General Fund Appropriation..... 30,479,738

33 Special Fund Appropriation..... 1,057,372 31,537,110

34 _____ =====

STATE USE INDUSTRIES

1		
2	QB09.01 State Use Industries	
3	Special Fund Appropriation.....	35,690,864
4		<u>35,580,864</u>
5		<u>35,438,901</u>
6		=====

MARYLAND PAROLE COMMISSION

7		
8	QC01.01 General Administration and Hearings	
9	General Fund Appropriation.....	3,202,841
10		<u>3,171,431</u>
11		=====

DIVISION OF PAROLE AND PROBATION

12		
13	QC02.01 General Administration	
14	General Fund Appropriation.....	3,618,050
15		<u>3,559,372</u>
16		<u>3,499,983</u>

QC02.02 Field Operations

18 Provided that the Department of Public
 19 Safety and Correctional Services shall
 20 submit a report to the budget committees
 21 by January 15, 2000 which addresses:

22 (1) the impact of intensive supervision (i.e.
 23 does it keep offenders from committing
 24 crimes particularly in the designated
 25 areas and is it reducing recidivism rates
 26 for those offenders compared with
 27 non-participating offenders);

28 (2) budgetary savings, if any, to the overall
 29 correctional establishment;

30 (3) the effectiveness of the department's
 31 component in relation to the other
 32 components of the community strategy
 33 (e.g., police, community leaders); and

34 (4) projections of future caseloads.

1	General Fund Appropriation, <i>provided that</i>		
2	<i>funds for HotSpot grants in Carroll, Cecil,</i>		
3	<i>Queen Anne's, and St. Mary's Counties</i>		
4	<i>shall be contingent upon receipt of a report</i>		
5	<i>of the performance of the existing HotSpot</i>		
6	<i>program for fiscal 1998 prior to July 1,</i>		
7	<i>1999; and that it is the intent of the</i>		
8	<i>General Assembly that funds for the</i>		
9	<i>expansion of the HotSpot program may be</i>		
10	<i>used for expansion to new HotSpot</i>		
11	<i>locations and appropriate expansion of</i>		
12	<i>activities at existing HotSpot locations.</i>		
13	<i>Not later than July 1, 1999 a plan shall be</i>		
14	<i>submitted to the budget committees which</i>		
15	<i>shall include the parameters used in</i>		
16	<i>selecting sites either for the expansion of</i>		
17	<i>existing HotSpot activity or for new</i>		
18	<i>HotSpot sites. The plan shall include the</i>		
19	<i>outcomes to be used in evaluating the</i>		
20	<i>impact sought through the proposed</i>		
21	<i>HotSpot expansion as well as how the</i>		
22	<i>State intends to monitor progress towards</i>		
23	<i>attainment of outcomes.....</i>	59,286,325	
24		<u>56,560,161</u>	
25		<u>56,621,161</u>	
26	Special Fund Appropriation.....	95,000	
27	Federal Fund Appropriation.....	585,962	59,967,287
28		<hr/>	<u>57,241,123</u>
29			<u>57,302,123</u>
30	Funds are appropriated in various State		
31	agency budgets to pay for services		
32	provided by this program. Authorization		
33	is hereby granted to use these receipts as		
34	special funds for operating expenses in		
35	this program.		
36	SUMMARY		
37	Total General Fund Appropriation.....		60,121,144
38	Total Special Fund Appropriation.....		95,000
39	Total Federal Fund Appropriation.....		585,962
40			<hr/>
41	Total Appropriation.....		60,802,106
42			=====

PATUXENT INSTITUTION

2 QD00.01 Services and Institutional Operations

3	General Fund Appropriation.....	29,278,068	
4		<u>29,264,068</u>	
5	Special Fund Appropriation.....	661,016	
6	Federal Fund Appropriation.....	8,164	<u>29,947,248</u>
7		_____	<u>29,933,248</u>
8			=====

9 INMATE GRIEVANCE OFFICE

10 QE00.01 General Administration

11	Special Fund Appropriation.....		398,095
12			=====

13 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

14 QG00.01 General Administration

15	General Fund Appropriation.....	2,138,505	
16		<u>2,098,080</u>	
17	Special Fund Appropriation.....	1,879,532	
18		<u>1,855,532</u>	
19		<u>1,684,332</u>	
20	Federal Fund Appropriation.....	676,929	<u>4,694,966</u>
21		_____	<u>4,630,541</u>
22			<u>4,459,341</u>
23			=====

24 Funds are appropriated in the Executive
 25 Department budget to pay for services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

30 CRIMINAL INJURIES COMPENSATION BOARD

31 QK00.01 Administration and Awards

32	Special Fund Appropriation.....	3,587,737	
33	Federal Fund Appropriation.....	453,000	<u>4,040,737</u>
34		_____	=====

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

1			
2	QN00.01 General Administration		
3	General Fund Appropriation.....		425,244
4			<u>423,966</u>
5			=====

DIVISION OF PRETRIAL AND DETENTION SERVICES

6			
7	QP00.01 General Administration		
8	General Fund Appropriation.....		6,016,898
9	QP00.02 Pretrial Release Services		
10	General Fund Appropriation.....	4,203,233	
11	Special Fund Appropriation.....	16,135	4,219,368
12		_____	

13	QP00.03 Baltimore City Detention Center		
14	General Fund Appropriation.....	47,301,047	
15	Special Fund Appropriation.....	1,776,760	
16	Federal Fund Appropriation.....	1,852,900	50,930,707
17		_____	

18 Funds are appropriated in the Executive
 19 Department budget to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use these receipts as
 22 special funds for operating expenses in
 23 this program.

24	QP00.04 Central Booking and Intake Facility		
25	General Fund Appropriation.....	25,989,564	
26		<u>25,937,752</u>	
27		<u>25,924,772</u>	
28	Special Fund Appropriation.....	191,226	26,180,790
29		_____	<u>26,128,978</u>
30			<u>26,115,998</u>

SUMMARY

32			
33	Total General Fund Appropriation.....		83,445,950
34	Total Special Fund Appropriation.....		1,984,121
35	Total Federal Fund Appropriation.....		1,852,900

1

2

Total Appropriation.....

87,282,971

3

=====

4

STATE DEPARTMENT OF EDUCATION

5

HEADQUARTERS

6

The Maryland State Department of

7

Education shall not expend funds on any

8

job or position of employment in this

9

budget in excess of 1,348.9 positions and

10

138.27 contractual full-time equivalents

11

paid through special payments payroll

12

(defined as the quotient of the sum of the

13

hours worked by all such employees in the

14

fiscal year divided by 2,080 hours) of the

15

total authorized amount established in

16

the budget for the Maryland State

17

Department of Education at any one time

18

during fiscal 2000. The level of 138.27

19

contractual full-time equivalents may be

20

exceeded only if the Maryland State

21

Department of Education notifies the

22

budget committees of the need and

23

justification for additional contractual

24

personnel and the committees review and

25

comment upon the request or the passage

26

of 45 days from the date of receipt of the

27

request.

28

The State Superintendent of Schools shall

29

utilize the authority under the Education

30

Article, Section 2-103, to implement this

31

provision. However, any authorized job or

32

position to be filled above the 1,348.9

33

position ceiling approved by the Board of

34

Public Works shall count against the Rule

35

of 50 imposed by the General Assembly.

36

The establishment of new jobs or positions

37

of employment not authorized in the fiscal

38

2000 budget shall be subject to the State

39

Finance and Procurement Article, Section

40

7-236 and the Rule of 50.

41 RA01.01 Office of the State Superintendent

1	General Fund Appropriation.....	4,239,692	
2	Special Fund Appropriation.....	78,257	
3	Federal Fund Appropriation.....	1,306,861	5,624,810
4		_____	

5	RA01.02 Division of Business Services		
6	General Fund Appropriation.....	1,897,379	
7	Special Fund Appropriation.....	20,438	
8	Federal Fund Appropriation.....	5,467,573	7,385,390
9		_____	

10	RA01.04 Division of Planning, Results, and		
11	Information Management		
12	General Fund Appropriation.....	16,415,240	
13		<u>15,692,138</u>	
14		<u>16,365,494</u>	
15	Special Fund Appropriation.....	252,908	
16	Federal Fund Appropriation.....	4,652,465	21,320,613
17		_____	<u>20,597,511</u>
18			<u>21,270,867</u>

19 Funds are appropriated in the Departments
 20 of Labor, Licensing, and Regulation,
 21 Health and Mental Hygiene, Public Safety
 22 and Correctional Services and the
 23 Executive Department budgets to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28	RA01.11 Division of Instruction and Staff		
29	Development		
30	General Fund Appropriation.....	6,209,569	
31	Special Fund Appropriation.....	270,732	
32	Federal Fund Appropriation.....	1,240,731	7,721,032
33		_____	

34 Funds are appropriated in the Department
 35 of Health and Mental Hygiene and the
 36 Executive Department budgets to pay for
 37 services provided by this program.
 38 Authorization is hereby granted to use
 39 these receipts as special funds for
 40 operating expenses in this program.

1	RA01.12 Division of Compensatory Education		
2	and Support Services		
3	General Fund Appropriation.....	1,330,606	
4		<u>1,268,500</u>	
5	Federal Fund Appropriation.....	2,203,029	3,533,635
6		<u>2,162,237</u>	<u>3,430,737</u>
7		_____	
8	Funds are appropriated in the Departments		
9	of Labor, Licensing, and Regulation,		
10	Health and Mental Hygiene, and		
11	Education budgets to pay for services		
12	provided by this program. Authorization		
13	is hereby granted to use these receipts as		
14	special funds for operating expenses in		
15	this program.		
16	RA01.13 Division of Special Education		
17	General Fund Appropriation.....	575,996	
18	Federal Fund Appropriation.....	3,945,971	4,521,967
19		_____	
20	RA01.14 Division of Career Technology and		
21	Adult Learning		
22	General Fund Appropriation.....	1,623,513	
23	Special Fund Appropriation.....	315,189	
24	Federal Fund Appropriation.....	3,103,091	5,041,793
25		_____	
26	RA01.15 Division of Correctional Education		
27	General Fund Appropriation.....	11,829,055	
28		<u>11,801,344</u>	
29	Special Fund Appropriation.....	262,818	
30	Federal Fund Appropriation.....	1,400,580	13,492,453
31		_____	<u>13,464,742</u>
32	Funds are appropriated in the Departments		
33	of Public Safety and Correctional Services		
34	and Education budgets to pay for services		
35	provided by this program. Authorization		
36	is hereby granted to use these receipts as		
37	special funds for operating expenses in		
38	this program.		
39	RA01.17 Division of Library Development and		
40	Services		

1	General Fund Appropriation.....	1,357,124	
2	Federal Fund Appropriation.....	510,195	1,867,319
3		<hr/>	
4	RA01.18 Division of Certification and		
5	Accreditation		
6	General Fund Appropriation.....	1,767,316	
7	Special Fund Appropriation.....	181,326	
8	Federal Fund Appropriation.....	137,327	2,085,969
9		<hr/>	
10	RA01.20 Division of Rehabilitation Services		
11	General Fund Appropriation.....	1,976,733	
12		<u>1,972,090</u>	
13	Special Fund Appropriation.....	2,016,037	
14	Federal Fund Appropriation.....	5,955,242	<u>9,948,012</u>
15		<u>5,936,672</u>	<u>9,924,799</u>
16		<hr/>	
17	RA01.21 Division of Rehabilitation Services -		
18	Client Services		
19	General Fund Appropriation.....	10,145,912	
20	Federal Fund Appropriation.....	30,597,470	40,743,382
21		<hr/>	
22	RA01.23 Division of Rehabilitation Services -		
23	Disability Determination Services		
24	Federal Fund Appropriation.....		17,206,073

25	SUMMARY		
26	Total General Fund Appropriation.....		59,223,929
27	Total Special Fund Appropriation.....		3,397,705
28	Total Federal Fund Appropriation.....		77,667,246
29			<hr/>
30	Total Appropriation.....		140,288,880
31			<hr/> <hr/>

32 AID TO EDUCATION

33	RA02.01 State Share of Basic Current Expenses		
34	General Fund Appropriation.....		1,567,652,844

1	RA02.03 Aid for Local Employees Fringe		
2	Benefits		
3	General Fund Appropriation.....		403,852,013
4	RA02.04 Children at Risk		
5	General Fund Appropriation.....	9,997,189	
6	Federal Fund Appropriation.....	313,403	10,310,592
7		<hr/>	
8	Funds are appropriated in the Department		
9	of Health and Mental Hygiene budget to		
10	pay for services provided by this program.		
11	Authorization is hereby granted to use		
12	these receipts as special funds for		
13	operating expenses in this program.		
14	RA02.05 Formula Programs for Specific		
15	Populations		
16	General Fund Appropriation.....		5,610,000
17	RA02.07 Students With Disabilities		
18	General Fund Appropriation.....		158,060,575
19	To provide funds as follows:		
20	Formula.....	81,253,345	
21	Non-Public Placements.....	76,807,230	
22	Provided that funds appropriated for		
23	non-public placements may be used to		
24	develop a broad range of services to assist		
25	in returning children with special needs		
26	from out-of-state placements to		
27	Maryland; to prevent out-of-state		
28	placements of children with special needs;		
29	to prevent unnecessary separate day		
30	school, residential or institutional		
31	placements within Maryland; and to work		
32	with local jurisdictions in these regards.		
33	Policy decisions regarding the		
34	expenditures of such funds shall be made		
35	jointly by the Special Secretary for		
36	Children, Youth, and Families and the		
37	Secretaries of Health and Mental		
38	Hygiene, Human Resources, Juvenile		
39	Justice, Budget and Management and the		
40	State Superintendent of Education.		

1	RA02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation.....		120,117,270
4	RA02.09 Gifted and Talented		
5	General Fund Appropriation.....		4,934,829
6	RA02.10 Environmental Education		
7	General Fund Appropriation.....		68,057
8	RA02.11 Disruptive Youth		
9	General Fund Appropriation.....		1,601,655
10	RA02.12 Educationally Deprived Children		
11	Federal Fund Appropriation.....		101,621,682
12	RA02.13 Innovative Programs		
13	General Fund Appropriation.....	42,022,464	
14		<u>41,722,464</u>	
15		<u>41,922,464</u>	
16	Special Fund Appropriation.....	100,000	
17	Federal Fund Appropriation.....	21,867,161	63,989,625
18		_____	<u>63,689,625</u>
19			<u>63,889,625</u>
20	Funds are appropriated in the Departments		
21	of Human Resources, Health and Mental		
22	Hygiene, Labor, Licensing, and		
23	Regulation, and the Executive		
24	Department budgets to pay for services		
25	provided by this program. Authorization		
26	is hereby granted to use these receipts as		
27	special funds for operating expenses in		
28	this program.		
29	RA02.14 Adult Continuing Education		
30	General Fund Appropriation.....	753,602	
31	Federal Fund Appropriation.....	5,118,800	5,872,402
32		_____	
33	RA02.15 Language Assistance		
34	Federal Fund Appropriation.....		985,000

1	RA02.18 Career and Technology Education	
2	Federal Fund Appropriation.....	15,095,258

3 RA02.19 Job Training Partnership Act

4 Funds are appropriated in the Department
 5 of Labor, Licensing, and Regulation
 6 budget to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10	RA02.20 Baltimore City Partnership Funding	
11	General Fund Appropriation.....	50,000,000

12 RA02.22 Compensatory Education and SAFE
13 Funding

14 General Fund Appropriation, provided that
 15 \$8,000,000 of the appropriation made for
 16 the purpose of providing SAFE Funding
 17 for the Prince George's County Public
 18 School System shall be withheld from
 19 disbursement until the Management
 20 Oversight Panel provides a report to the
 21 budget committees on whether significant
 22 progress has been made by the Prince
 23 George's County Public School System
 24 toward implementing the
 25 recommendations of the MGT
 26 performance audit and the budget
 27 committees have had 45 days to review
 28 and comment. The report shall be
 29 submitted no later than November 1,
 30 1999.

31 ~~Further provided that:~~

32 ~~(a) The Management Oversight Panel and~~
 33 ~~the Prince George's County Board of~~
 34 ~~Education shall promulgate and~~
 35 ~~publish a protocol for joint~~
 36 ~~communications with, and requests for~~
 37 ~~information from, the Board and the~~
 38 ~~Superintendent. The Panel and the~~
 39 ~~Board shall notify the budget~~
 40 ~~committees, the Prince George's~~
 41 ~~County Senators and Prince George's~~

1 County House Delegation, the County
2 Executive and County Council, and the
3 State Superintendent of Schools of any
4 breaches of that protocol by any party;

5 (b) Prior to submission of the proposed
6 annual school budget to the Board of
7 Education, the Superintendent shall
8 submit the budget to the Management
9 Oversight Panel for its comments on
10 how the budget incorporates the audit
11 recommendations, implementation of
12 which the Panel is charged in State law
13 to monitor for a four-year period; and

14 (c) Regarding the Board's search for a new
15 Superintendent, the Management
16 Oversight Panel shall participate in the
17 search process to ensure that
18 implementation of the audit
19 recommendations is a key criterion in
20 the selection of a new Superintendent;

21 (1) Prior to Board of Education approval of
22 selection criteria to be used in
23 evaluation of candidates for
24 Superintendent, the Management
25 Oversight Panel shall receive a copy of
26 the proposed criteria and make any
27 recommendations to the Board
28 regarding how the audit
29 recommendations are addressed in the
30 criteria and how prospective candidates
31 should be evaluated on this issue;

32 (2) The Management Oversight Panel
33 shall provide a brief description of the
34 role of the Panel and the status of audit
35 recommendations, which shall be
36 included in the materials provided to
37 prospective candidates for
38 Superintendent;

39 (3) The Management Oversight Panel
40 shall interview the final candidates for
41 Superintendent after the Board selects
42 the final candidates and prior to the
43 Board selecting a new Superintendent,
44 and shall provide the Board of

FUNDING FOR EDUCATIONAL ORGANIZATIONS		
1		
2	RA03.01 Maryland School for the Blind	
3	General Fund Appropriation.....	11,789,436
4	RA03.02 Blind Industries and Services of	
5	Maryland	
6	General Fund Appropriation.....	1,114,710
7	RA03.03 State Aided Educational Institutions	
8	General Fund Appropriation.....	<u>7,293,221</u>
9		<u>6,732,984</u>
10		<u>5,932,984</u>
11		<u>7,043,221</u>
12	Maryland Academy of Sciences.....	478,797
13	Chesapeake Bay Foundation.....	274,716
14	National Aquarium in Baltimore.....	157,707
15	Echo Hill Outdoor School.....	74,114
16	Alice Ferguson Foundation.....	99,521
17	Baltimore Zoo Foundation.....	3,750,000
18		<u>3,689,763</u>
19		<u>3,489,763</u>
20		<u>3,750,000</u>
21	Charles Village Foundation.....	60,000
22	Laurel Boys and Girls Club.....	25,000
23	Living Classrooms Foundation.....	257,400
24	Citizenship Law-Related Education.....	40,727
25	Outward Bound.....	183,200
26	Baltimore Museum of Industry.....	89,721
27	South Baltimore Learning Center.....	50,000
28	Supercamp, provided that no funds may be expended for	
29	<u>Supercamp until Supercamp has submitted a report to</u>	
30	<u>the budget committees detailing its emphasis on the use</u>	
31	<u>of pre- and post-testing for purposes of program</u>	
32	<u>evaluation and the committees have had 45 days to</u>	
33	<u>review and comment.....</u>	1,000,000
34		<u>500,000</u>
35		<u>0</u>
36		<u>750,000</u>
37	Ward Museum.....	24,818
38	State Mentoring Resource Center.....	175,000
39	College Bound Foundation.....	50,000

1	Maryland Association for Dyslexic Adults and Youths.....	50,000
2	Salisbury Zoological Park.....	25,000
3	Maryland Leadership Workshops.....	32,500
4	Arts Excel.....	50,000
5	MD Mathematics, Engineering, Science Achievement	100,000
6	Program.....	
7	National Museum of Ceramic Art and Glass.....	25,000
8	Olney Theater.....	50,000
9	American Visionary Art Museum.....	20,000
10	Port Discovery Children's Museum, <u>provided that it is the</u>	
11	<u>intent of the General Assembly that the funds provided</u>	
12	<u>to Port Discovery, as is the case with all State Aided</u>	
13	<u>Educational Institutions, shall be expended for the</u>	
14	<u>purpose of waiving admission fees or otherwise making</u>	
15	<u>admission more affordable to school children.</u>	100,000
16		0
17		<u>100,000</u>
18	Alliance of Southern Prince George's County	50,000
19	Communities, Inc.....	

SUMMARY

21	Total General Fund Appropriation.....	19,947,367
22		=====

SUBCABINET FUND

24 RA04.01 Local Management Board Fund
25 General Fund Appropriation, provided that
26 any funding for Youth Service Bureaus be
27 distributed in accordance with Article
28 83C, § 2-122(d)(4), provided that
29 \$1,000,000 of this appropriation may not
30 be expended until a report concerning the
31 implementation of the Subcabinet's
32 proposed Healthy Families Initiative and
33 the interaction of that initiative with other
34 established home visiting programs has
35 been submitted to the budget committees
36 for review and comment or 45 days has
37 elapsed from its receipt.

38 Further provided that it is the intent of the
39 General Assembly that, where the local
40 matching funds for an eligible youth

1	<u>service bureau are provided by the</u>		
2	<u>governing body of a municipal corporation</u>		
3	<u>or other local government in accordance</u>		
4	<u>with the provisions of Article 83C, §</u>		
5	<u>2-122(d)(4) of the Code, disbursements for</u>		
6	<u>the support of the eligible youth service</u>		
7	<u>bureau shall be paid, at the option of the</u>		
8	<u>governing body of the municipal</u>		
9	<u>corporation or other local government,</u>		
10	<u>directly to the private sponsor of the</u>		
11	<u>eligible youth service bureau or to the</u>		
12	<u>governing body of the municipal</u>		
13	<u>corporation or other local government, and</u>		
14	<u>not to the local management board.....</u>	50,855,784	
15		<u>50,555,784</u>	
16		<u>50,261,874</u>	
17		<u>50,461,874</u>	
18	Special Fund Appropriation.....	98,196	
19	Federal Fund Appropriation.....	11,207,611	62,161,591
20		<hr/>	<u>61,861,591</u>
21			<u>61,567,681</u>
22			<u>61,767,681</u>

23 Funds are appropriated in the Department
 24 of Health and Mental Hygiene budget to
 25 pay for services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29 RA04.02 Subcabinet Collaborative Fund
 30 General Fund Appropriation, ~~provided that~~
 31 ~~funds for Head Start may not be expended~~
 32 ~~until a plan detailing how the funds will~~
 33 ~~be spent is submitted to the budget~~
 34 ~~committees for review and comment or 45~~
 35 ~~days have elapsed from its receipt.~~
 36 ~~Further provided that any State funds~~
 37 ~~expended for Head Start shall be spent on~~
 38 ~~programs that are consistent with the~~
 39 ~~Maryland Model for School Readiness~~
 40 ~~developed by the Maryland State~~
 41 ~~Department of Education, provided that~~
 42 ~~funds for Head Start may not be expended~~
 43 ~~until a plan detailing how the funds will~~
 44 ~~be spent is submitted to the budget~~
 45 ~~committees for review and comment or 45~~
 46 ~~days have elapsed from its receipt. Further~~

1 provided that funds may only be used by
2 Head Start grantees for expanding the
3 range and hours of services offered, or
4 increasing the number of children served,
5 and on programs that are consistent
6 with the principles of the Maryland
7 Model for School Readiness developed
8 by the Maryland State Department of
9 Education. No funds may be expended
10 for salary or benefit enhancements or used
11 in any way to supplant existing services
12 provided by federal funds. Additionally,
13 no funds may be awarded to a Head Start
14 program until the program has submitted
15 a plan that is approved by the Subcabinet.
16 Such a plan must include specific
17 strategies to meet the needs of working
18 families by providing a collaborative
19 program of child care and Head Start
20 services..... 13,290,560

21 10,790,560

22 Special Fund Appropriation..... 228,100

23 Federal Fund Appropriation..... 7,810,324 21,328,984

24 _____ 18,828,984

25 SUMMARY

26 Total General Fund Appropriation..... 61,252,434

27 Total Special Fund Appropriation..... 326,296

28 Total Federal Fund Appropriation..... 19,017,935

29 _____

30 Total Appropriation..... 80,596,665

31 =====

32 UNIVERSITY SYSTEM OF MARYLAND

33 The Chancellor and the presidents of the
34 University System of Maryland
35 institutions shall not create any
36 permanent positions within the
37 University System of Maryland so that
38 the total number of positions exceeds
39 18,271. Any permanent positions created
40 above the 18,271 permanent position
41 ceiling must be approved by the Board of
42 Public Works.

1 The appropriations herein for University
2 System of Maryland institutions shall be
3 reduced by \$4,926,774 of current
4 unrestricted funds to reflect overstated
5 estimates of tuition and fee revenues. The
6 allocation of this reduction shall be
7 determined by the University System of
8 Maryland Board of Regents. It is the
9 intent of the General Assembly that, to
10 the extent actual tuition and fee revenues
11 exceed the estimates appropriated
12 through this act, these funds may be
13 restored through budget amendment.

14 *The appropriations herein for the University*
15 *System of Maryland institutions shall be*
16 *reduced by \$2,100,000 in current*
17 *unrestricted funds to reflect the deletion of*
18 *State support for the Technology in*
19 *Program Delivery initiative. The*
20 *allocation of the reduction shall be made*
21 *by the University System of Maryland*
22 *Board of Regents consistent with the*
23 *allocation in the fiscal 2000 budget*
24 *submission.*

25 ***The General Assembly believes that the***
26 ***implementation of technology-based***
27 ***programs is essential to taking***
28 ***Maryland's higher education system***
29 ***into the next century, but also believes***
30 ***that there has not been sufficient***
31 ***coordination and planning***
32 ***throughout the higher education***
33 ***community to fully implement such***
34 ***programs. The General Assembly also***
35 ***believes that current resources, such***
36 ***as those that exist at the University of***
37 ***Maryland University College, should***
38 ***be the focus of this endeavor at the***
39 ***system level, and possibly statewide as***
40 ***the plan becomes more fully realized.***

41 *The appropriations herein for the University*
42 *System of Maryland institutions shall be*
43 *reduced by \$500,000 in current*
44 *unrestricted funds to reflect the reduction*
45 *to the Campaign Readiness program. This*
46 *reduction shall be allocated by the*

1 University System of Maryland Board of
 2 Regents consistent with the appropriations
 3 to the institutions for this program.

4 It is the intent of the General Assembly
 5 that any future requests for State
 6 funds to assist institutions in the
 7 University System of Maryland with
 8 fund-raising efforts be supported by
 9 detailed information showing how the
 10 funds will be used and the anticipated
 11 effect on the institution's fund-raising
 12 efforts. Further, the University System
 13 of Maryland Board of Regents shall
 14 submit a report by December 1, 1999,
 15 detailing the effects of general fund
 16 support for the System's \$700 million
 17 capital campaign thus far, including
 18 funds appropriated in fiscal 2000.

19 UNIVERSITY OF MARYLAND, BALTIMORE

20	RB21.00 University of Maryland, Baltimore		
21	Current Unrestricted Appropriation.....	287,825,843	
22	Current Restricted Appropriation.....	158,090,000	445,915,843
23		_____	=====

24 UNIVERSITY OF MARYLAND, COLLEGE PARK

25	RB22.00 University of Maryland, College Park		
26	Current Unrestricted Appropriation.....	678,033,408	
27		677,683,408	
28	Current Restricted Appropriation.....	190,337,969	868,371,377
29		_____	868,021,377
30			=====

31 BOWIE STATE UNIVERSITY

32	RB23.00 Bowie State University		
33	Current Unrestricted Appropriation.....	42,957,670	
34	Current Restricted Appropriation.....	6,774,139	49,731,809
35		_____	=====

1 TOWSON UNIVERSITY

2	RB24.00 Towson University		
3	Current Unrestricted Appropriation.....	175,785,720	
4		<u>175,285,720</u>	
5	Current Restricted Appropriation.....	15,000,000	190,785,720
6		_____	<u>190,285,720</u>
7			=====

8 UNIVERSITY OF MARYLAND EASTERN SHORE

9	RB25.00 University of Maryland Eastern Shore		
10	Current Unrestricted Appropriation.....	46,234,555	
11	Current Restricted Appropriation.....	12,926,030	59,160,585
12		_____	=====

13 FROSTBURG STATE UNIVERSITY

14	RB26.00 Frostburg State University		
15	Current Unrestricted Appropriation,		
16	<u>provided that \$413,292 of this</u>		
17	<u>appropriation, constituting a general fund</u>		
18	<u>appropriation through program RT00.01</u>		
19	<u>Support for State Operated Institutions of</u>		
20	<u>Higher Education for the University</u>		
21	<u>System of Maryland Undergraduate</u>		
22	<u>Education, Teacher's Education initiative,</u>		
23	<u>shall not be expended until an</u>		
24	<u>implementation plan has been reviewed</u>		
25	<u>by the budget committees, or 45 days have</u>		
26	<u>elapsed from the date the plan is received</u>		
27	<u>by the committees. Further provided that</u>		
28	<u>funds not expended for this purpose by</u>		
29	<u>the end of fiscal 2000 shall revert to the</u>		
30	<u>general fund.....</u>	58,221,848	
31	Current Restricted Appropriation.....	4,682,168	62,904,016
32		_____	=====

33 COPPIN STATE COLLEGE

34	RB27.00 Coppin State College		
35	Current Unrestricted Appropriation.....	31,986,420	
36	Current Restricted Appropriation.....	9,780,359	41,766,779
37		_____	=====

UNIVERSITY OF BALTIMORE

RB28.00 University of Baltimore

Current Unrestricted Appropriation,
 provided that \$173,411 of this
 appropriation, constituting an
 unrestricted fund appropriation through
 program R30B28 for the University of
 Baltimore, shall not be expended for a
 purpose other than personnel and
 operating expenditures for the property at
 1300 North Charles Street. Further
 provided that these funds shall not be
 released until the committees have
 received notification that the university
 owns the building. Further provided that
 funds allocated but not expended for
 operations of the building by the end of
 fiscal 2000 shall revert to the general
 fund.....

48,192,405

48,018,994

Current Restricted Appropriation.....

4,838,805

53,031,210

52,857,799

=====

SALISBURY STATE UNIVERSITY

RB29.00 Salisbury State University

Current Unrestricted Appropriation.....

66,237,879

Current Restricted Appropriation.....

4,034,061

70,271,940

=====

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

RB30.00 University of Maryland University

College

Current Unrestricted Appropriation.....

~~125,152,942~~

124,863,602

Current Restricted Appropriation.....

7,717,300

~~132,870,242~~

132,580,902

=====

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

2	RB31.00 University of Maryland, Baltimore		
3	County		
4	Current Unrestricted Appropriation.....	143,192,487	
5	Current Restricted Appropriation.....	50,711,419	193,903,906
6		_____	=====

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

8	RB34.00 University of Maryland Center for		
9	Environmental Science		
10	Current Unrestricted Appropriation.....	14,582,153	
11	Current Restricted Appropriation.....	9,900,000	24,482,153
12		_____	=====

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

14 RB35.00 University of Maryland Biotechnology
15 Institute
16 Current Unrestricted Appropriation,
17 provided that ~~\$500,000~~ **\$1,000,000** of this
18 amount, appropriated for the Institute of
19 Human Virology, may not be expended
20 until a business plan for GBR Scientific,
21 Inc. has been submitted to the budget
22 committees and the committees have had
23 45 days to review and comment on the
24 plan. GBR Scientific, Inc., named for the
25 three primary scientists associated with
26 the Institute of Human Virology, has been
27 established to commercialize technology
28 developed by the institute. The business
29 plan should clearly outline the investment
30 being made by these scientists and other
31 investors, including the City of
32 Baltimore. In addition, the business plan
33 should acknowledge the State's investment
34 of ~~\$15,500,000~~ **\$17,000,000** in the
35 institute, through fiscal 2000, and provide
36 the State with an equity position in the
37 company at a level that will allow
38 Maryland to recoup its investment. The
39 business plan should also reflect
40 anticipated future State support for the
41 institute. **The business plan should**

1	<u>address whether the City of Baltimore</u>	20,342,299	
2	<u>will receive an equity position as well</u>		
3		18,342,299	
4		<u>19,842,299</u>	
5	Current Restricted Appropriation.....	16,069,511	36,411,810
6		_____	<u>34,411,810</u>
7			<u>35,911,810</u>
8			=====

UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

10	RB36.00 University System of Maryland		
11	Headquarters		
12	Current Unrestricted Appropriation:		
13	<u>provided that \$147,000 of this</u>		
14	<u>appropriation, made available for the</u>		
15	<u>Maryland Global Learning Center, shall</u>		
16	<u>not be expended until the University</u>		
17	<u>System of Maryland Board of Regents</u>		
18	<u>reports to the budget committees on the</u>		
19	<u>development of the Maryland Global</u>		
20	<u>Learning Center and efforts to coordinate</u>		
21	<u>the project with the virtual university</u>		
22	<u>project. The budget committees shall have</u>		
23	<u>45 days to review the proposal</u>	11,307,149	
24		11,160,149	
25		<u>11,307,149</u>	
26	Current Restricted Appropriation.....	380,000	11,687,149
27		_____	<u>11,540,149</u>
28			<u>11,687,149</u>
29			=====

BALTIMORE CITY COMMUNITY COLLEGE

31	The Board of Trustees of Baltimore City		
32	Community College shall not create any		
33	permanent positions that result in the		
34	total number of positions exceeding 484.		
35	Any permanent position created by the		
36	board above the 484 ceiling must be		
37	approved by the Board of Public Works		
38	and shall count against the Rule of 50		
39	imposed by the General Assembly.		
40	RC00.00 Baltimore City Community College		
41	Current Unrestricted Appropriation.....	33,824,179	
42	Current Restricted Appropriation.....	15,602,976	49,427,155

1		_____	=====
2	ST. MARY'S COLLEGE OF MARYLAND		
3	RD00.00 St. Mary's College of Maryland		
4	Current Unrestricted Appropriation.....	33,210,577	
5	Current Restricted Appropriation.....	1,506,000	34,716,577
6		_____	=====

7	MARYLAND SCHOOL FOR THE DEAF		
8	FREDERICK CAMPUS		
9	RE01.00 Services and Institutional Operations		
10	General Fund Appropriation.....	10,415,985	
11	Special Fund Appropriation.....	60,650	
12	Federal Fund Appropriation.....	213,365	10,690,000
13		_____	=====

14	COLUMBIA CAMPUS		
15	RE02.00 Services and Institutional Operations		
16	General Fund Appropriation.....	5,109,634	
17	Special Fund Appropriation.....	22,629	
18	Federal Fund Appropriation.....	152,495	5,284,758
19		_____	=====

20 Funds are appropriated in the State
 21 Department of Education, Aid to
 22 Education budget to pay for services
 23 provided by this program. Authorization
 24 is hereby granted to use these receipts as
 25 special funds for operating expenses in
 26 this program.

27	MARYLAND HIGHER EDUCATION COMMISSION		
28	RI00.01 General Administration		
29	General Fund Appropriation.....	5,002,711	
30	Federal Fund Appropriation.....	306,573	5,309,284
31		_____	

32 RI00.03 Joseph A. Sellinger Program for Aid to
 33 Non-Public Institutions of Higher
 34 Education

1	General Fund Appropriation.....		36,568,711
2	RI00.05 The Senator John A. Cade Funding		
3	Formula for the Distribution of Funds to		
4	Community Colleges - In the State		
5	General Fund Appropriation.....	119,193,587	
6	RI00.06 Aid to Community Colleges - Fringe		
7	Benefits		
8	General Fund Appropriation.....		21,795,353
9	RI00.07 Educational Grants		
10	General Fund Appropriation	5,170,000	
11	Federal Fund Appropriation.....	781,191	5,951,191
12		_____	=====
13	To provide Education Grants to various		
14	State, Local and Private Entities.		
15	Henry Welcome Grants.....	80,000	
16	Other Race Grants.....	180,000	
17	Retention Grants.....	100,000	
18	Incentive Grants.....	180,000	
19	Federal Title II Grants.....	781,191	
20	Md. Investment Program Grant, <u>provided</u>		
21	<u>that this grant, made in the form of a loan to</u>		
22	<u>the Maryland Higher Education Investment</u>		
23	<u>Program, not be disbursed until the agency</u>		
24	<u>has provided the budget committees written</u>		
25	<u>information justifying the need for the loan</u>		
26	<u>funds in fiscal 2000 and disclosing the terms</u>		
27	<u>of the loan and proposed uses of the loan</u>		
28	<u>funds and the committees have had 45 days</u>		
29	<u>to review and comment.....</u>	250,000	
30	Access/Success (4-year HBI's		
31	only).....	2,000,000	
32	Md. Applied Information Tech.		
33	Initiative, <u>provided that the University of</u>		
34	<u>Maryland University College become an</u>		
35	<u>immediate and full member in the Maryland</u>		
36	<u>Applied Information Technology Initiative.</u>		
37	<u>Further, the Maryland Higher Education</u>		
38	<u>Commission shall determine which</u>		
39	<u>institutions are full members in the</u>		
40	<u>initiative and the criteria for becoming a full</u>		
41	<u>member. The commission shall submit a</u>		

1	<u>report verifying University of Maryland</u>		
2	<u>University College's membership and the</u>		
3	<u>definition of membership to the budget</u>		
4	<u>committees by August 1, 1999.....</u>	1,320,000	
5	Faculty Technology Training.....	1,000,000	
6	Doctoral Scholars Program.....	60,000	
7	RI00.08 Eminent Scholars Program		
8	General Fund Appropriation.....		278,473
9	RI00.10 Educational Excellence Awards		
10	General Fund Appropriation.....	32,552,469	
11	Federal Fund Appropriation.....	465,839	33,018,308
12		_____	
13	RI00.12 Senatorial Scholarships		
14	General Fund Appropriation.....		6,486,000
15	RI00.13 Scholarships to University of Maryland		
16	School of Medicine		
17	General Fund Appropriation.....		15,000
18	RI00.14 Edward T. Conroy Memorial		
19	Scholarship Program		
20	General Fund Appropriation.....		158,600
21	RI00.15 Delegate Scholarships		
22	General Fund Appropriation.....		2,756,268
23	RI00.16 Reimbursement of Firemen and Rescue		
24	Squadmen for Tuition Costs		
25	General Fund Appropriation.....		344,147
26	RI00.17 Professional School Scholarships		
27	General Fund Appropriation.....	22,500	
28	Special Fund Appropriation.....	150,000	172,500
29		_____	
30	RI00.19 Physician Assistant-Nurse Practitioner		
31	Training Program		
32	General Fund Appropriation.....		79,500

1	RI00.20 Distinguished Scholar Program		
2	General Fund Appropriation.....	4,000,000	
3	Special Fund Appropriation.....	200,000	4,200,000
4		<hr/>	
5	RI00.21 Jack F. Tolbert Memorial Student Grant		
6	Program		
7	General Fund Appropriation.....		200,000
8	RI00.22 Sharon Christa McAuliffe Memorial-		
9	Teacher Education Tuition Assistance		
10	Program		
11	General Fund Appropriation.....		1,723,882
12	RI00.23 HOPE Scholarships Program		
13	General Fund Appropriation, provided that		
14	\$6,046,000 <u>\$1,500,000</u> of this		
15	appropriation is contingent upon		
16	enactment of legislation to provide HOPE		
17	Scholarship Grants for teaching students.		
18	<u>It is the intent of the General Assembly</u>		
19	<u>that the HOPE scholarship program for</u>		
20	<u>prospective teachers be funded in the</u>		
21	<u>fiscal 2001 budget.....</u>		11,166,000
22			<u>5,120,000</u>
23			<u>6,620,000</u>
24	RI00.24 Distinguished Scholar Program -		
25	Teacher Education Scholarships		
26	General Fund Appropriation.....		234,000
27	RI00.26 Loan Assistance Repayment Program		
28	General Fund Appropriation.....	670,000	
29	Special Fund Appropriation.....	350,000	
30	Federal Fund Appropriation.....	160,000	1,180,000
31		<hr/>	
32	RI00.27 Maryland State Nursing Scholarship		
33	Program		
34	General Fund Appropriation.....		580,000
35	RI00.29 Higher Education-Tuition Assistance -		
36	Physical and Occupational Therapy		

1	Program		
2	General Fund Appropriation.....		20,000
3	RI00.31 Child Care Providers		
4	General Fund Appropriation.....		90,000
5	RI00.33 Part-time Grant Program		
6	General Fund Appropriation.....		800,000
7	RI00.39 Health Manpower Shortage Incentive		
8	Grant Program		
9	Special Fund Appropriation.....		350,000

10	SUMMARY		
11	Total General Fund Appropriation.....		245,361,201
12	Total Special Fund Appropriation.....		1,050,000
13	Total Federal Fund Appropriation.....		1,713,603
14			_____
15	Total Appropriation.....		248,124,804
16			=====

17 MORGAN STATE UNIVERSITY

18 The Board of Regents of Morgan State
 19 University shall not create any
 20 permanent positions so that the total
 21 number of positions exceeds 881. Any
 22 permanent positions created by the Board
 23 of Regents above the 881 permanent
 24 position ceiling must be approved by the
 25 Board of Public Works.

26	RM00.00 Morgan State University		
27	Current Unrestricted Appropriation.....	<u>92,577,087</u>	
28		<u>91,587,087</u>	
29	Current Restricted Appropriation.....	25,164,059	117,741,146
30		_____	<u>116,751,146</u>
31			=====

1 MARYLAND PUBLIC BROADCASTING COMMISSION

2	RP00.01 Executive Direction and Control		
3	Special Fund Appropriation.....		639,199
4			<u>627,447</u>
5	RP00.02 Administration and Support Services		
6	General Fund Appropriation.....	9,678,175	
7		<u>9,614,575</u>	
8		<u>9,439,575</u>	
9		<u>9,564,575</u>	
10	Special Fund Appropriation.....	1,908,414	11,586,589
11		<u>1,873,314</u>	<u>11,487,889</u>
12		_____	<u>11,312,889</u>
13			<u>11,437,889</u>
14	RP00.03 Broadcasting		
15	Special Fund Appropriation.....	10,169,851	
16		<u>10,063,966</u>	
17	Federal Fund Appropriation.....	400,000	10,569,851
18		_____	<u>10,463,966</u>
19	RP00.04 National/International Productions		
20	Special Fund Appropriation.....		9,744,498
21			<u>9,696,498</u>
22	RP00.05 Capital Appropriation		
23	Federal Fund Appropriation.....		871,000
24			
25	Total General Fund Appropriation.....		9,564,575
26	Total Special Fund Appropriation.....		22,261,225
27	Total Federal Fund Appropriation.....		1,271,000
28			_____
29	Total Appropriation.....		33,096,800
30			=====

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

2	RQ00.01 Aid to University of Maryland Medical		
3	System		
4	General Fund Appropriation.....	2,133,223	
5	Special Fund Appropriation, provided that		
6	this appropriation may be used for no		
7	other purpose than to support the Shock		
8	Trauma Center at UMMS as provided in		
9	Section 13-955 of the Transportation		
10	Article.....	3,107,675	5,240,898
11		_____	=====

HIGHER EDUCATION

RT00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 1999 and January 1 and April 1 of 2000. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland, Baltimore	125,546,733
32	R30B22	University of Maryland, College Park	300,138,791
33			<u>299,876,291</u>
34	R30B23	Bowie State University	18,410,091
35	R30B24	Towson University	57,770,073
36	R30B25	University of Maryland Eastern Shore	20,293,579
37	R30B26	Frostburg State University, <u>provided that</u>	
38		<u>\$413,292 of this appropriation, constituting a</u>	
39		<u>general fund appropriation through program</u>	
40		<u>RT00.01 Support for State Operated</u>	

1	<u>Institutions of Higher Education for the</u>	
2	<u>University System of Maryland</u>	
3	<u>Undergraduate Education, Teacher's</u>	
4	<u>Education initiative, shall not be expended</u>	
5	<u>until an implementation plan has been</u>	
6	<u>reviewed by the budget committees, or 45 days</u>	
7	<u>have elapsed from the date the plan is received</u>	
8	<u>by the committees. Further provided that</u>	
9	<u>funds not expended for this purpose by the end</u>	
10	<u>of fiscal 2000 shall revert to the general fund.</u>	24,823,790
11	R30B27 Coppin State College	15,835,322
12	R30B28 University of Baltimore, <u>provided that</u>	
13	<u>\$129,664 of this appropriation, constituting a</u>	
14	<u>general fund appropriation through program</u>	
15	<u>RT00.01 Support for State Operated</u>	
16	<u>Institutions of Higher Education for the</u>	
17	<u>University of Baltimore, shall not be expended</u>	
18	<u>for a purpose other than personnel and</u>	
19	<u>operating expenditures for the property at</u>	
20	<u>1300 North Charles Street. Further provided</u>	
21	<u>that these funds shall not be released until the</u>	
22	<u>committees have received notification that the</u>	
23	<u>university owns the building. Further provided</u>	
24	<u>that funds allocated to but not expended on</u>	
25	<u>operations of the building by the end of fiscal</u>	
26	<u>2000 shall revert to the general fund.</u>	<u>22,728,812</u>
27		22,599,148
28	R30B29 Salisbury State University	24,371,400
29	R30B30 University of Maryland University College	10,589,937
30	R30B31 University of Maryland, Baltimore County	58,430,580
31	R30B34 University of Maryland Center for	10,887,025
32	Environmental Science	
33	R30B35 University of Maryland Biotechnology	
34	<u>Institute, provided that \$500,000 \$1,000,000 of</u>	
35	<u>this amount, appropriated for the Institute of</u>	
36	<u>Human Virology, may not be expended until a</u>	
37	<u>business plan for GBR Scientific, Inc. has been</u>	
38	<u>submitted to the budget committees and the</u>	
39	<u>committees have had 45 days to review and</u>	
40	<u>comment on the plan. GBR Scientific, Inc.,</u>	
41	<u>named for the three primary scientists</u>	
42	<u>associated with the Institute of Human</u>	
43	<u>Virology, has been established to commercialize</u>	
44	<u>technology developed by the institute. The</u>	
45	<u>business plan should clearly outline the</u>	
46	<u>investment being made by these scientists and</u>	
47	<u>other investors, including the City of</u>	

Baltimore. In addition, the business plan should acknowledge the State's investment of \$15,500,000 \$17,000,000 in the institute, through fiscal 2000, and provide the State with an equity position in the company at a level that will allow Maryland to recoup its investment. The business plan should also reflect anticipated future State support for the institute. The business plan should address whether the City of Baltimore will receive an equity position as well.

16,857,737

~~14,857,737~~

16,357,737

R30B36 University System of Maryland Headquarters

8,524,651

~~8,377,651~~

8,524,651

~~Subtotal University System of Maryland; provided that \$2,100,000 of this appropriation made available for developing web-based curricula at institutions in the University System of Maryland, shall only be used for the purpose of developing the "virtual university" and enhancing the technology infrastructure of institutions that may not currently have the resources to participate in the program. The designated funds may not be released until: (1) the budget committees receive a report jointly prepared by the University System of Maryland Board of Regents and the presidents of the participating institutions stating how the funds will be used at each institution in fiscal 2000, and the needs of each institution to participate in the virtual university program in future years; and (2) the budget committees have had 45 days to review and comment on the report, provided that the appropriations herein for the University System of Maryland institutions shall be reduced by \$2,100,000 to reflect the deletion of State support for the Technology in Program Delivery initiative. The allocation of the reduction shall be made by the University System of Maryland Board of Regents consistent with the allocation in the fiscal 2000 budget submission. **The General Assembly believes that the implementation of technology-based programs is essential to**~~

taking Maryland's higher education system into the next century, but also believes that there has not been sufficient coordination and planning throughout the higher education community to fully implement such programs. The General Assembly also believes that current resources, such as those that exist at the University of Maryland University College, should be the focus of this endeavor at the system level, and possibly statewide as the plan becomes more fully realized. Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$500,000 to reflect the reduction to the Campaign Readiness program. This reduction shall be allocated by the University System of Maryland Board of Regents consistent with the appropriations to the institutions for this program. it is the intent of the General Assembly that any future requests for State funds to assist institutions in the University System of Maryland with fund-raising efforts be supported by detailed information showing how the funds will be used and the anticipated effect on the institution's fund-raising efforts. Further, the University System of Maryland Board of Regents shall submit a report by December 1, 1999, detailing the effects of general fund support for the system's \$700 million capital campaign thus far, including funds appropriated in fiscal 2000.

715,208,521

714,669,357

712,686,693

714,316,357

R95C 00 Baltimore City Community College

22,872,547

R14D 00 St. Mary's College of Maryland

12,664,202

R 13M 00 Morgan State University

42,962,232

General Fund Appropriation.....

793,707,502

793,168,338

790,108,995

792,815,338

Special Fund Appropriation, provided that the appropriation of \$4,640,000 to the University of Maryland, College Park (R30B22) may be used for no other

1	purpose than to support MFRI as		
2	provided in Section 13-955 of the		
3	Transportation Article.....	4,640,000	798,347,502
4		_____	<u>797,808,338</u>
5			<u>794,748,995</u>
6			<u>797,455,338</u>
7			=====

8 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

9 General Bond Reserve Funds in excess of
 10 those estimated in this budget may only
 11 be appropriated by approved budget
 12 amendment for purposes directly related
 13 to management of the department's
 14 bonds, loans, insurance portfolio, and
 15 other housing finance functions which are
 16 deemed emergency in nature.

17 Further provided that the Department of
 18 Housing and Community Development
 19 will be restricted to 48 FTE contractual
 20 positions. Upon a 45-day review and
 21 comment period by the budget
 22 committees, an exemption from this level
 23 will be granted if contractual positions are
 24 deemed essential and can be funded by
 25 special or federal funds.

26 OFFICE OF THE SECRETARY

27 SA20.01 Secretariat Services

28	General Fund Appropriation.....	702,885	
29	Special Fund Appropriation.....	1,404,671	
30	Federal Fund Appropriation.....	97,909	2,205,465
31		_____	

32 SA20.02 Maryland Affordable Housing Trust

33	Special Fund Appropriation.....		1,225,000
----	---------------------------------	--	-----------

34 SA20.03 Management Services

35	General Fund Appropriation.....	684,551	
36	Special Fund Appropriation.....	1,280,937	
37	Federal Fund Appropriation.....	82,576	2,048,064
38		_____	

SUMMARY

2	Total General Fund Appropriation.....		1,387,436
3	Total Special Fund Appropriation.....		3,910,608
4	Total Federal Fund Appropriation.....		180,485
5			_____
6	Total Appropriation.....		5,478,529
7			=====

DIVISION OF CREDIT ASSURANCE

9	SA22.01 Maryland Housing Fund		
10	Special Fund Appropriation.....		352,825
11	SA22.02 Asset Management		
12	Special Fund Appropriation.....		4,101,671
13	SA22.03 Maryland Building Codes		
14	Administration		
15	General Fund Appropriation.....	355,479	
16	Special Fund Appropriation.....	301,162	656,641
17		_____	

SUMMARY

19	Total General Fund Appropriation.....		355,479
20	Total Special Fund Appropriation.....		4,755,658
21			_____
22	Total Appropriation.....		5,111,137
23			=====

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

25	SA23.01 Office of Management and Planning		
26	General Fund Appropriation.....	858,156	
27	Special Fund Appropriation.....	1,042,180	
28	Federal Fund Appropriation.....	264,523	2,164,859
29		_____	

30 SA23.02 Office of Museum Services

1	General Fund Appropriation.....	2,330,509	
2	Special Fund Appropriation.....	219,390	
3	Federal Fund Appropriation.....	244,155	2,794,054
4		_____	
5	Funds are appropriated in the Department		
6	of Transportation budget to pay for		
7	services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	SA23.04 Office of Research, Survey and		
12	Registration		
13	General Fund Appropriation.....	451,982	
14	Federal Fund Appropriation.....	168,183	620,165
15		_____	
16	SA23.05 Office of Preservation Services		
17	General Fund Appropriation.....	360,125	
18	Special Fund Appropriation.....	21,576	
19	Federal Fund Appropriation.....	270,920	652,621
20		_____	
21	SA23.06 Historical Preservation - Capital		
22	Appropriation		
23	General Fund Appropriation.....	400,000	
24	Special Fund Appropriation.....	450,000	850,000
25		_____	

SUMMARY

27	Total General Fund Appropriation.....		4,400,772
28	Total Special Fund Appropriation.....		1,733,146
29	Total Federal Fund Appropriation.....		947,781
30			_____
31	Total Appropriation.....		7,081,699
32			=====

DIVISION OF NEIGHBORHOOD REVITALIZATION

34 The Neighborhood Revitalization Center in
35 West Baltimore City shall move its office
36 to Crownsville in 1999.

1	affordable rental housing exceeds		
2	available funds	8,971,000	
3		5,971,000	
4		7,971,000	
5	Special Fund Appropriation.....	4,029,000	13,000,000
6		_____	10,000,000
7			12,000,000
8	SA25.08 Homeownership Programs - Capital		
9	Appropriation		
10	General Fund Appropriation, <u>provided</u>		
11	<u>that \$500,000 of the appropriation to</u>		
12	<u>the Maryland Home Financing</u>		
13	<u>Program is to be used only to assist</u>		
14	<u>families in the Baltimore City</u>		
15	<u>communities of Wagner's Point,</u>		
16	<u>Fairfield, and The Heights in the</u>		
17	<u>acquisition of new homes for</u>		
18	<u>relocated residents</u>	3,000,000	
19		2,350,000	
20		2,000,000	
21	Special Fund Appropriation.....	5,698,000	8,698,000
22		_____	8,048,000
23			7,698,000
24	SA25.09 Special Loan Programs - Capital		
25	Appropriation		
26	General Fund Appropriation.....	1,225,000	
27	Special Fund Appropriation.....	4,827,000	6,052,000
28		_____	
29	SA25.12 Neighborhood Housing - Capital		
30	Appropriation		
31	General Fund Appropriation.....	7,604,000	
32		2,604,000	
33		6,604,000	
34	Special Fund Appropriation.....	396,000	8,000,000
35		_____	3,000,000
36			7,000,000
37			
	SUMMARY		
38	Total General Fund Appropriation.....		20,438,882
39	Total Special Fund Appropriation.....		21,690,173
40	Total Federal Fund Appropriation.....		29,574,500

1			_____
2	Total Appropriation.....		71,703,555
3			=====

DIVISION OF INFORMATION TECHNOLOGY

5	SA26.01 Information Technology		
6	General Fund Appropriation.....	339,561	
7	Special Fund Appropriation.....	1,600,384	
8	Federal Fund Appropriation.....	297,331	2,237,276
9		_____	=====

DIVISION OF FINANCE AND ADMINISTRATION

11	SA27.01 Finance and Administration		
12	General Fund Appropriation.....	973,619	
13	Special Fund Appropriation.....	2,919,309	
14	Federal Fund Appropriation.....	248,367	4,141,295
15		_____	=====

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

17	SB01.01 General Administration		
18	General Fund Appropriation.....	157,728	
19	Special Fund Appropriation.....	52,576	210,304
20		_____	=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

23	TA00.01 Secretariat Services		
24	General Fund Appropriation.....	2,140,332	
25	Special Fund Appropriation.....	29,623	
26	Federal Fund Appropriation.....	24,195	2,194,150
27		_____	

28	TA00.02 Maryland Economic Development		
29	Commission		
30	General Fund Appropriation.....		25,000

31 TA00.03 Office of the Attorney General

1	General Fund Appropriation.....	66,454	
2	Special Fund Appropriation.....	1,059,038	
3	Federal Fund Appropriation.....	2,674	1,128,166
4		_____	

SUMMARY

5			
6	Total General Fund Appropriation.....		2,231,786
7	Total Special Fund Appropriation.....		1,088,661
8	Total Federal Fund Appropriation.....		26,869
9			_____
10	Total Appropriation.....		3,347,316
11			=====

DIVISION OF ADMINISTRATION

13 TB00.01 Office of Administration

14	General Fund Appropriation.....	2,463,365	
15	Special Fund Appropriation.....	320,667	
16	Federal Fund Appropriation.....	30,746	2,814,778
17		_____	=====

DIVISION OF MARKETING

19 TE00.01 Division of Marketing

20	General Fund Appropriation.....	8,329,746	
21	Special Fund Appropriation.....	487,767	8,817,513
22		_____	=====

23 Funds are appropriated in the Department
 24 of Transportation budget to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

DIVISION OF FINANCIAL ASSISTANCE PROGRAMS

30 TF00.01 Assistant Secretary for Financing Programs

32	Special Fund Appropriation.....		1,090,263
----	---------------------------------	--	-----------

33 TF00.02 Maryland Industrial Development

1	Financing Authority (MIDFA)		
2	Special Fund Appropriation.....		885,207
3	TF00.03 Maryland Small Business Development		
4	Financing Authority		
5	Special Fund Appropriation.....		1,195,460
6	TF00.04 Day Care Facilities Administration		
7	Special Fund Appropriation.....		268,967
8	TF00.05 Maryland Competitive Advantage Loan		
9	Program Assistance Programs		
10	General Fund Appropriation, provided that		
11	this appropriation is contingent upon the		
12	enactment of legislation to establish a		
13	Maryland Competitive Advantage Loan		
14	Program.....		165,475
15			<u>54,397</u>
16			<u>-0-</u>
17	TF00.06 Community Financing Group		
18	Administration		
19	General Fund Appropriation, provided that		
20	the appropriation is contingent upon the		
21	enactment of legislation to establish a		
22	Maryland Economic Development		
23	Assistance Fund.....	45,044	
24		<u>-0-</u>	
25	Special Fund Appropriation.....	857,844	902,888
26		<u>760,088</u>	<u>760,088</u>
27		_____	
28	TF00.08 Investment Financing Group		
29	Special Fund Appropriation.....		307,566
30	TF00.09 Maryland Small Business Development		
31	Financing Authority - Capital		
32	Appropriation		
33	General Fund Appropriation.....	600,000	
34	Special Fund Appropriation.....	4,500,000	5,100,000
35		_____	
36	TF00.10 Day Care Facilities - Capital		

1	Appropriation		
2	Special Fund Appropriation.....		800,000
3	TF00.11 Maryland Industrial and Commercial		
4	Redevelopment Fund - Capital		
5	Appropriation		
6	Special Fund Appropriation.....		12,000,000
7	TF00.12 Maryland Industrial Land Act - Capital		
8	Appropriation		
9	Special Fund Appropriation.....		5,000,000
10	TF00.13 Capital Appropriation - Animal Waste		
11	Technology Fund		
12	General Fund Appropriation.....		1,000,000
13	TF00.14 MIDFA Bond Insurance Fund - Capital		
14	Appropriation		
15	General Fund Appropriation.....		2,650,000
16	TF00.15 Maryland Seafood and Aquaculture		
17	Loan Fund - Capital Appropriation		
18	General Fund Appropriation.....	110,000	
19	Special Fund Appropriation.....	390,000	500,000
20		<hr/>	
21	TF00.17 Maryland Enterprise Fund - Capital		
22	Appropriation		
23	Special Fund Appropriation.....		2,500,000
24	TF00.19 Challenge Investment - Capital		
25	Appropriation		
26	Special Fund Appropriation.....		750,000
27	TF00.23 Maryland Economic Development		
28	Assistance Fund - Capital Appropriation		
29	General Fund Appropriation, provided that		
30	this appropriation is contingent upon		
31	enactment of legislation establishing a		
32	Maryland Economic Development		
33	Assistance Loan Program.....		5,000,000
34			<u>4,000,000</u>
35			<u>5,000,000</u>

1 These grants are in addition to any other
2 grants from the Maryland State Arts
3 Council for which these organizations
4 may be eligible, ~~provided.~~ **Further**
5 **provided** that the Maryland State Arts
6 Council should attempt to maximize the
7 geographic distribution of its grants to
8 arts organizations where and when
9 possible..... 10,692,393

10 10,442,393
11 10,592,393

12 Special Fund Appropriation..... 150,000
13 Federal Fund Appropriation..... 412,800 11,255,193
14 11,005,193
15 11,155,193

SUMMARY

17 Total General Fund Appropriation..... 22,718,770
18 Total Special Fund Appropriation..... 150,000
19 Total Federal Fund Appropriation..... 412,800
20 _____
21 Total Appropriation..... 23,281,570
22 =====

DIVISION OF REGIONAL DEVELOPMENT

24 TI00.01 Regional Development

25 General Fund Appropriation..... 16,205,651
26 Special Fund Appropriation..... 60,000 16,265,651
27 _____

28 Funds are appropriated in the Department
29 of Labor, Licensing, and Regulation and
30 the Maryland Higher Education
31 Commission budgets to pay for services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

36 TI00.02 Brownfields Revitalization Program -
37 Capital Appropriation
38 General Fund Appropriation..... 625,000
39 375,000

1	Special Fund Appropriation.....	875,000	1,500,000
2		_____	<u>1,250,000</u>

SUMMARY

4	Total General Fund Appropriation.....		16,580,651
5	Total Special Fund Appropriation.....		935,000
6			_____
7	Total Appropriation.....		17,515,651
8			=====

DEPARTMENT OF THE ENVIRONMENT

10 It is the intent of the General Assembly that,
 11 contingent on enactment of SB 509 or HB
 12 590, the Maryland Department of the
 13 Environment in conjunction with the
 14 Department of State Police and the
 15 Maryland Department of Transportation
 16 will provide a report to the General
 17 Assembly detailing the implementation of
 18 the Diesel Vehicle Emissions Control
 19 Program. The report shall include
 20 information on a funding plan for the
 21 program as well as information on the
 22 cooperation of the agencies in
 23 implementing the program. The report
 24 shall also include information on the
 25 expenditures and revenues associated with
 26 the program. The report shall be
 27 submitted to the budget committees by
 28 June 1, 2000 for review and comment.

OFFICE OF THE SECRETARY

30	UA01.01 Office of the Secretary		
31	General Fund Appropriation.....	847,083	
32	Special Fund Appropriation.....	244,033	
33	Federal Fund Appropriation.....	398,875	1,489,991
34		_____	
35	UA01.03 Capital Appropriation - Water		
36	Quality		
37	General Fund Appropriation.....	8,857,000	

1		<u>6,857,000</u>	
2		<u>8,857,000</u>	
3	Special Fund Appropriation.....	163,641,000	172,498,000
4		<u>163,341,000</u>	<u>170,198,000</u>
5		_____	<u>172,198,000</u>

6	UA01.05 Capital Appropriation - Drinking		
7	Water		
8	General Fund Appropriation.....	1,473,000	
9	Special Fund Appropriation.....	9,314,000	10,787,000
10		_____	

SUMMARY

12	Total General Fund Appropriation.....		11,177,083
13	Total Special Fund Appropriation.....		172,899,033
14	Total Federal Fund Appropriation.....		398,875
15			_____
16	Total Appropriation.....		184,474,991
17			=====

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

19	UA02.02 Administrative and Employee Services		
20	General Fund Appropriation.....	4,828,679	
21	Special Fund Appropriation.....	860,435	
22	Federal Fund Appropriation.....	1,042,135	6,731,249
23		_____	=====

WATER MANAGEMENT ADMINISTRATION

25	UA04.01 Water Pollution Control Program		
26	General Fund Appropriation.....	12,741,031	
27		<u>12,713,341</u>	
28	Special Fund Appropriation.....	3,782,389	
29		<u>3,492,389</u>	
30	Federal Fund Appropriation.....	4,617,431	21,140,851
31		_____	<u>20,823,161</u>

32 Funds are appropriated in the Departments
33 of Transportation and Natural Resources
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3	UA04.02 Water Supply Program		
4	General Fund Appropriation.....	1,181,731	
5	Federal Fund Appropriation.....	3,193,527	4,375,258
6		_____	

7 SUMMARY

8	Total General Fund Appropriation.....		13,895,072
9	Total Special Fund Appropriation.....		3,492,389
10	Total Federal Fund Appropriation.....		7,810,958
11			_____
12	Total Appropriation.....		25,198,419
13			=====

14 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

15	UA05.01 Technical and Regulatory Services		
16	General Fund Appropriation.....	5,512,618	
17	Special Fund Appropriation.....	1,085,119	
18	Federal Fund Appropriation.....	1,149,945	7,747,682
19		_____	=====

20 Funds are appropriated in the Departments
21 of Natural Resources and Transportation
22 and the Maryland Emergency
23 Management Agency budgets and
24 received from Maryland Environmental
25 Services to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 WASTE MANAGEMENT ADMINISTRATION

31	UA06.01 Hazardous and Solid Waste		
32	Management		
33	General Fund Appropriation.....	1,119,643	
34	Special Fund Appropriation.....	5,054,284	
35	Federal Fund Appropriation.....	1,351,572	7,525,499
36		_____	

1 Funds are appropriated in the Departments
 2 of Natural Resources and Transportation
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 UA06.02 Oil Containment and Clean-up		
9 General Fund Appropriation.....	1,103,291	
10 Special Fund Appropriation.....	1,853,691	
11 Federal Fund Appropriation.....	1,458,186	4,415,168
12	<hr/>	

13 Funds are appropriated in the Departments
 14 of Transportation and Natural Resources
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 UA06.03 Toxic Control and Hazardous Waste Clean-up		
22 General Fund Appropriation.....	757,479	
23 Special Fund Appropriation.....	23,163	
24 Federal Fund Appropriation.....	850,731	1,631,373
25	<hr/>	

26 UA06.05 National Priorities List Clean-up		
27 General Fund Appropriation.....	6,365	
28 Federal Fund Appropriation.....	773,529	779,894
29	<hr/>	

30 UA06.07 Regulatory and Technical Services		
31 General Fund Appropriation.....	543,641	
32 Special Fund Appropriation.....	1,147,165	
33 Federal Fund Appropriation.....	1,263,834	2,954,640
34	<hr/>	

35 Funds are appropriated in the Department
 36 of Housing and Community Development
 37 budget to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation.....		3,530,419
3	Total Special Fund Appropriation.....		8,078,303
4	Total Federal Fund Appropriation.....		5,697,852
5			_____
6	Total Appropriation.....		17,306,574
7			=====

AIR AND RADIATION MANAGEMENT ADMINISTRATION

9	UA07.01 Air and Radiation Management		
10	Administration		
11	General Fund Appropriation.....	1,835,441	
12		<u>1,335,441</u>	
13		<u>1,835,441</u>	
14	Special Fund Appropriation.....	5,041,229	
15	Federal Fund Appropriation.....	2,767,749	9,644,419
16		_____	<u>9,144,419</u>
17			<u>9,644,419</u>
18			=====

19 Funds are appropriated in the Departments
 20 of Transportation and Natural Resources
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

COORDINATING OFFICES

27	UA10.01 Coordinating Offices		
28	General Fund Appropriation.....	555,768	
29	Special Fund Appropriation.....	1,356,660	
30	Federal Fund Appropriation.....	651,577	2,564,005
31		_____	=====

DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

34	VA01.01 Office of the Secretary		
35	General Fund Appropriation.....	3,041,301	

1	Special Fund Appropriation.....	20,000	
2	Federal Fund Appropriation.....	311,524	3,372,825
3		<hr/>	
4	VA01.02 Administrative Services		
5	General Fund Appropriation.....	10,206,964	
6	Special Fund Appropriation.....	20,000	10,226,964
7		<hr/>	
8	VA01.04 Field Services		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>funds for HotSpot grants in Carroll, Cecil,</u>		
11	<u>Queen Anne's, and St. Mary's Counties</u>		
12	<u>shall be contingent upon receipt of a report</u>		
13	<u>of the performance of the existing HotSpot</u>		
14	<u>program for fiscal 1998 prior to July 1,</u>		
15	<u>1999; and, that it is the intent of the</u>		
16	<u>General Assembly that funds for the</u>		
17	<u>expansion of the HotSpot program may be</u>		
18	<u>used for expansion to new HotSpots</u>		
19	<u>HotSpot locations and appropriate</u>		
20	<u>expansion of activities at existing</u>		
21	<u>HotSpots HotSpot locations. Further</u>		
22	<u>provided that no funds may be expended</u>		
23	<u>for the expansion of HotSpots until a plan</u>		
24	<u>detailing how the funds will be spent has</u>		
25	<u>been submitted to the budget committees</u>		
26	<u>for review and comment or 45 days have</u>		
27	<u>elapsed from its receipt. The plan Not</u>		
28	<u>later than July 1, 1999, a plan shall be</u>		
29	<u>submitted to the budget committees which</u>		
30	<u>shall include the parameters used in</u>		
31	<u>selecting sites either for the expansion of</u>		
32	<u>existing HotSpots HotSpot activity or for</u>		
33	<u>new HotSpots HotSpot sites. The plan</u>		
34	<u>shall include the outcomes to be used in</u>		
35	<u>evaluating the impact sought through the</u>		
36	<u>proposed HotSpots HotSpot expansion as</u>		
37	<u>well as how the State intends to monitor</u>		
38	<u>progress towards attainment of outcomes.....</u>	<u>31,766,521</u>	
39		<u>31,389,342</u>	
40		<u>30,257,807</u>	
41		<u>31,266,521</u>	
42	Special Fund Appropriation.....	29,954	
43	Federal Fund Appropriation.....	2,883,036	34,679,511
44		<hr/>	<u>34,302,332</u>
45			<u>33,170,797</u>

34,179,511

1
2 Funds are appropriated in the Department
3 of Human Resources and Department of
4 Public Safety and Correctional Services
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	VA01.06 Program Services		
11	General Fund Appropriation.....	51,194,537	
12		<u>51,069,909</u>	
13	Federal Fund Appropriation.....	6,190,536	57,385,073
14		_____	<u>57,260,445</u>

15 Funds are appropriated in the State
16 Department of Education budget to pay
17 for services provided by this program.
18 Authorization is hereby granted to use
19 these receipts as special funds for
20 operating expenses in this program.

21	VA01.07 Facility and Residential Services		
22	General Fund Appropriation.....	2,298,573	
23		<u>2,266,071</u>	
24	Federal Fund Appropriation.....	353,223	2,651,796
25		_____	<u>2,619,294</u>

SUMMARY

27	Total General Fund Appropriation.....		97,850,766
28	Total Special Fund Appropriation.....		69,954
29	Total Federal Fund Appropriation.....		9,738,319
30			_____
31	Total Appropriation.....		107,659,039
32			=====

THOMAS J. S. WAXTER CHILDREN'S CENTER

34	VA02.01 Services and Institutional Operations		
35	General Fund Appropriation.....	3,199,696	
36	Special Fund Appropriation.....	12,000	

1	Federal Fund Appropriation.....	184,888	3,396,584
2		_____	=====
3	Funds are appropriated in the State		
4	Department of Education budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		

CHELTENHAM YOUTH FACILITY

10 VA03.01 Services and Institutional Operations

11	General Fund Appropriation.....	9,641,097	
12	Special Fund Appropriation.....	50,500	
13		<u>32,500</u>	
14	Federal Fund Appropriation.....	827,711	10,519,308
15		_____	<u>10,501,308</u>
16			=====

17 Funds are appropriated in the Department
18 of Health and Mental Hygiene and the
19 State Department of Education budgets to
20 pay for services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

MARYLAND YOUTH RESIDENCE CENTER

25 VA05.01 Services and Institutional Operations

26	General Fund Appropriation.....	1,804,777	
27	Special Fund Appropriation.....	1,000	
28	Federal Fund Appropriation.....	54,483	1,860,260
29		_____	=====

30 Funds are appropriated in the State
31 Department of Education budget to pay
32 for services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

DJJ YOUTH CENTERS

2	VA06.01 Services and Institutional Operations		
3	General Fund Appropriation.....	7,255,189	
4		<u>7,226,015</u>	
5	Special Fund Appropriation.....	106,225	
6		<u>46,225</u>	
7	Federal Fund Appropriation.....	1,083,211	8,444,625
8		_____	<u>8,355,451</u>
9			=====

10 Funds are appropriated in the State
 11 Department of Education budget to pay
 12 for services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

WILLIAM DONALD SCHAEFER HOUSE

17	VA07.01 Services and Institutional Operations		
18	General Fund Appropriation.....	698,607	
19	Special Fund Appropriation.....	1,500	
20	Federal Fund Appropriation.....	124,486	824,593
21		_____	=====

22 Funds are appropriated in the State
 23 Department of Education budget to pay
 24 for services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

ALFRED D. NOYES CHILDREN'S CENTER

29	VA08.01 Services and Institutional Operations		
30	General Fund Appropriation.....	2,680,949	
31	Special Fund Appropriation.....	14,700	
32		<u>12,200</u>	
33	Federal Fund Appropriation.....	137,723	2,833,372
34		_____	<u>2,830,872</u>
35			=====

J. DEWEESE CARTER CENTER

2	VA09.01 Services and Institutional Operations		
3	General Fund Appropriation.....	1,029,952	
4	Federal Fund Appropriation.....	75,922	1,105,874
5		_____	=====

DEPARTMENT OF STATE POLICE

7 The appropriation of funds to the
8 Department of State Police for
9 contributions to the State Police
10 Retirement System in excess of the
11 amount needed to meet the contribution
12 rate provided by the State Retirement and
13 Pension System shall be contingent upon
14 the passage of legislation to alter the
15 retirement benefits of members of the
16 State Police Retirement System.

17 WA01.01 Office of the Secretary
18 General Fund Appropriation, provided that
19 \$1,000,000 of the appropriation made for
20 the purpose of providing operating funds
21 for the Department of State Police, Office
22 of the Secretary shall be withheld from
23 disbursement until the Department of
24 State Police has prepared and submitted a
25 report to the budget committees and the
26 Senate Judicial Proceedings Committee
27 and the House Judiciary Committee that
28 addresses the following issues: (1)
29 compliance with the provisions contained
30 in Article 27, § 442 of the Annotated Code
31 of Maryland that require the Department
32 of State Police to notify firearms dealers
33 within seven days from its receipt of a
34 firearm application if the applicant has
35 not been approved; (2) implementation of
36 management procedures and policies to
37 ensure that the appropriate investigation
38 of firearm applicants is conducted in a
39 timely fashion; and (3) implementation of
40 management procedures and policies to
41 ensure that firearms are not sold to
42 individuals prohibited from purchasing
43 firearms under the provisions of Article

1 27, § 442 of the Code.

2 The Department shall submit the report by
3 June 1, 1999. The budget committees and
4 the Senate Judicial Proceedings
5 Committee and the House Judiciary
6 Committee shall have 45 days from the
7 receipt of the report for review and
8 comment.

9 Further provided that the Department of
10 Legislative Services, Office of Legislative
11 Audits shall conduct an audit of firearms
12 applications processed by the Department
13 of State Police and prepare a report of its
14 findings by October 1, 1999 to determine if
15 the Department of State Police is
16 complying with the State's firearms
17 application statute.....

5,910,823

18 WA01.02 Field Operations Bureau

19 General Fund Appropriation..... 65,153,444

20 65,083,444

21 Special Fund Appropriation..... 24,556,768 89,710,212

22 24,526,768 89,610,212

23 _____

24 Funds are appropriated in the Department
25 of Transportation budget to pay for
26 services provided by this program.
27 Authorization is hereby granted to use
28 these receipts as special funds for
29 operating expenses in this program.

30 WA01.03 Support Services Bureau

31 General Fund Appropriation, provided that
32 \$378,715 of this appropriation, and three
33 new State Crime Laboratory positions,
34 are is contingent upon the enactment of
35 legislation that persons convicted of
36 qualifying crimes of violence shall be
37 required to provide a DNA sample under
38 certain circumstances..... 33,061,717

39 26,398,706

40 26,506,675

41 Special Fund Appropriation..... 13,989,608

42 12,463,118

1	Federal Fund Appropriation.....	60,000	47,111,325
2			<u>38,921,824</u>
3			<u>39,029,793</u>
4	WA01.04 Administrative Services Bureau		
5	General Fund Appropriation.....	27,183,401	
6		<u>27,159,401</u>	
7	Special Fund Appropriation.....	37,000	
8	Federal Fund Appropriation.....	450,000	27,670,401
9			<u>27,646,401</u>
10	Funds are appropriated in the Department		
11	of Transportation budget to pay for		
12	services provided by this program.		
13	Authorization is hereby granted to use		
14	these receipts as special funds for		
15	operating expenses in this program.		
16	WA01.05 State Aid for Police Protection Fund		
17	General Fund Appropriation.....		58,095,549
18	WA01.07 Local Aid - Law Enforcement Grants		
19	General Fund Appropriation.....		13,562,500
20			<u>13,537,500</u>
21			<u>11,537,500</u>
22	WA01.08 Vehicle Theft Prevention Council		
23	Special Fund Appropriation.....	2,738,922	
24	Federal Fund Appropriation.....	34,710	2,773,632
25			
26	SUMMARY		
27	Total General Fund Appropriation.....		194,293,392
28	Total Special Fund Appropriation.....		39,765,808
29	Total Federal Fund Appropriation.....		544,710
30			
31	Total Appropriation.....		<u>234,603,910</u>
32			=====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2 WA02.01 Fire Prevention Services

3	General Fund Appropriation.....	3,934,896	
4	Special Fund Appropriation.....	2,000	3,936,896

5

6 Funds are appropriated in the Departments
7 of Health and Mental Hygiene and
8 Human Resources budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WA02.02 Senator William H. Amoss Fire,
14 Rescue, and Ambulance Fund

15	Special Fund Appropriation.....		10,000,000
----	---------------------------------	--	------------

16 SUMMARY

17	Total General Fund Appropriation.....		3,934,896
18	Total Special Fund Appropriation.....		10,002,000
19			<hr/>
20	Total Appropriation.....		13,936,896

21

22 PUBLIC DEBT

23 XA00.01 Redemption and Interest on State
24 Bonds

25	General Fund Appropriation.....	95,700,000	
26	Special Fund Appropriation.....	271,945,435	367,645,435

27

28 Funds are appropriated in the State
29 Department of Education budget to pay
30 for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

34 XA00.05 Related Expenses on State Bonds

1 General Fund Appropriation..... 30,000

2 SUMMARY

3 Total General Fund Appropriation..... 95,730,000

4 Total Special Fund Appropriation..... 271,945,435

5
6 Total Appropriation..... 367,675,435

7 =====

8 STATE RESERVE FUND

9 YA01.01 Revenue Stabilization Fund

10 General Fund Appropriation, provided that
11 of this amount, the Governor may transfer
12 by approved budget amendment an
13 amount not to exceed \$6,000,000 to the
14 Public Service Commission for the purpose
15 of providing consumer education
16 regarding electric utility industry
17 restructuring and customer choice of
18 electricity supply and electricity supply
19 services.

20 Further provided that the Governor is
21 authorized to transfer \$8,040,000 from
22 the Revenue Stabilization Fund for
23 the purpose of planning and design of
24 the following capital projects:
25 University of Maryland - Baltimore,
26 Health Sciences Research Facility II;
27 University of Maryland - Baltimore
28 County, Chemistry/Physics Building;
29 Bowie State University, Science
30 Building; and Frostburg State
31 University, Science Building
32 (Compton Hall), provided however,
33 that no funds may be expended until:

34 (1) approved program plans for each
35 project are submitted to the budget
36 committees, and

37 (2) the committees review and
38 comment upon each approved
39 program plan or 45 days have

1 elapsed from the date each plan is
2 submitted.

3 It is the intent of the General Assembly
4 that funds for individual projects may
5 be released upon program plan
6 submission and review.....

107,096,709

7 80,000,000

8 82,196,709

9 YA02.01 Dedicated Purpose Fund
10 General Fund Appropriation, ~~provided that~~
11 ~~\$8,040,000 is contingent upon the~~
12 ~~enactment of legislation increasing the~~
13 ~~tobacco tax and is appropriated for~~
14 ~~planning and design of the following~~
15 ~~capital projects: University of Maryland-~~
16 ~~Baltimore, Health Sciences Research~~
17 ~~Facility II; University of Maryland-~~
18 ~~Baltimore County, Chemistry/Physics~~
19 ~~Building; Bowie State University, Science~~
20 ~~Building; and Frostburg State University,~~
21 ~~Science Building (Compton Hall);~~
22 ~~provided, however, that no funds may be~~
23 ~~expended until:~~

24 ~~(1) approved program plans for each~~
25 ~~project are submitted to the budget~~
26 ~~committees, and~~

27 ~~(2) the committees review and comment~~
28 ~~upon each approved program plan or 45~~
29 ~~days have elapsed from the date each~~
30 ~~plan is submitted.~~

31 It is the intent of the General Assembly that
32 funds for individual projects may be
33 released upon program plan submission
34 and review. Further, it is the intent of the
35 General Assembly that if HB 190 or SB
36 143 are enacted increasing the tobacco tax
37 at least \$0.50 in fiscal 2000, construction
38 and equipment funds should be provided
39 in fiscal 2000 for the University of
40 Maryland - Baltimore, Health Sciences
41 Research Facility II and the Bowie State
42 University, Science Building. Further
43 provided that \$54,250,968 is contingent

1 upon the receipt of funds resulting from
2 the settlement of the State of Maryland v.
3 Phillip Morris, et al, and is appropriated
4 for education and awareness programs to
5 discourage children from using alcohol,
6 tobacco, and other drugs and to encourage
7 citizens who are already addicted to seek
8 assistance; smoking cessation programs;
9 programs to reduce public school class
10 size, particularly for reading in the early
11 elementary grades and mathematics in
12 the middle school grades; high quality and
13 affordable after school programs;
14 substance abuse treatment programs;
15 cancer research, cancer research facilities
16 and other health facilities; programs to
17 assist tobacco growers and to promote
18 alternative agricultural uses for land now
19 used for growing tobacco; and other
20 community wide plans that focus on
21 measurable results and increased
22 opportunity for children. Further provided
23 that the appropriation of \$54,250,968
24 shall be reduced by the amount that it
25 exceeds the amount of payments actually
26 received by the state from the settlement
27 of State of Maryland v. Phillip Morris, et
28 al, during fiscal years 1999 and 2000

29 Further provided that \$54,250,968 is
30 contingent upon the receipt of funds
31 resulting from the settlement of the State
32 of Maryland v. Philip Morris, et al, and is
33 appropriated for education and awareness
34 programs to discourage children from
35 using alcohol, tobacco, and other drugs
36 and to encourage citizens who are already
37 addicted to seek assistance; smoking
38 cessation programs; programs to reduce
39 public school class size, particularly for
40 reading in the early elementary grades
41 and mathematics in the middle school
42 grades; high quality and affordable
43 after school programs; substance abuse
44 treatment programs; cancer research;
45 cancer research facilities and other health
46 facilities; programs to assist tobacco
47 growers and to promote alternative
48 agricultural uses for land now used for

1 growing tobacco; and other
2 community wide plans that focus on
3 measurable results and increased
4 opportunity for children. Further provided
5 that the appropriation of \$54,250,968
6 shall be reduced by the amount that it
7 exceeds the amount of payments actually
8 received by the state from the settlement of
9 State of Maryland v. Philip Morris, et al.
10 during fiscal years 1999 and 2000.,
11 provided that \$54,250,968 is
12 contingent upon the receipt of funds
13 resulting from the settlement of the
14 State of Maryland v. Philip Morris, et
15 al, and may only be expended in the
16 following manner:

17 (1) At least 50 percent of these funds
18 shall be expended for the following
19 purposes:

20 (a) reduction of the use of tobacco
21 products by minors;

22 (b) implementation of the Southern
23 Maryland Regional
24 Strategy-Action Plan for
25 Agriculture adopted by the
26 Tri-County Council for Southern
27 Maryland with an emphasis on
28 alternative crop uses for
29 agricultural land now used for
30 growing tobacco;

31 (c) public and school education
32 campaigns to decrease tobacco use;

33 (d) smoking cessation programs;

34 (e) enforcement of the laws regarding
35 tobacco sales;

36 (f) the purposes of the Maryland
37 Health Care Foundation under
38 Title 20, Subtitle 5 of the Health -
39 General Article;

40 (g) primary health care in rural areas
41 of the State and areas targeted by
42 tobacco manufacturers in

1 marketing and promoting
2 cigarette and tobacco products;

3 (h) prevention, treatment, and
4 research concerning cancer, heart
5 disease, lung disease, tobacco
6 product use, and tobacco control,
7 including operating costs and
8 related capital products;

9 (i) drug treatment and prevention
10 program; and

11 (2) Any remaining funds shall be
12 expended for any lawful purpose.

13 Further provided that, contingent on
14 enactment of SB 334 or HB 751
15 creating and specifying uses for a
16 Cigarette Restitution Fund, this
17 appropriation shall be reduced by
18 \$54,250,968 to allow the associated
19 revenues to be credited to that Fund
20 as provided under that Act.

21 Further provided that, notwithstanding
22 Section 7-310 of the State Finance and
23 Procurement Article, and unless specified
24 otherwise in legislation, funds herein
25 appropriated contingent on receipt of
26 funds resulting from the settlement of the
27 State of Maryland v. Philip Morris, et al
28 may only be expended through
29 appropriations for specific purposes in a
30 subsequent budget, subject to approval by
31 the General Assembly.....

62,290,968

8,040,000

62,290,968

54,250,968

35 YA03.01 Economic Development
36 Opportunities Program Fund
37 General Fund Appropriation.....

22,800,000

17,935,000

19,800,000

SUMMARY

2	Total General Fund Appropriation.....	156,247,677
3		_____
4	Total Appropriation.....	156,247,677
5		=====

PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE

1999 Deficiency Appropriation

8 AR00.00 Security Interest Filing Fees

9	To become available immediately upon	
10	passage of this budget to supplement the	
11	appropriation for fiscal year 1999 to	
12	provide funds for the grants to Baltimore	
13	City equal to \$5 of each security interest	
14	filing fee collected by the Motor Vehicle	
15	Administration.	
16	General Fund Appropriation.....	70,000
17		=====

GENERAL ASSEMBLY OF MARYLAND

1999 Deficiency Appropriation

20 BA01.02 House of Delegates

21	To become available immediately upon	
22	passage of this budget to supplement the	
23	appropriation for fiscal year 1999 to	
24	provide funds to increase District Office	
25	Allowance for members of the House of	
26	Delegates and to provide funds for	
27	additional clerical assistance in the House	
28	of Delegates.	
29	General Fund Appropriation.....	757,621
30		=====

JUDICIARY

1999 Deficiency Appropriation

CA00.04 District Court

4	<u>To become available immediately upon</u>	
5	<u>passage of this budget to remove funding</u>	
6	<u>for the Baltimore City community court.</u>	
7	<u>General Fund Appropriation.....</u>	<u>-657,638</u>

CA00.09 Judicial Data Processing

9	<u>To become available immediately upon</u>	
10	<u>passage of this budget to remove funding</u>	
11	<u>for the Baltimore City community court.</u>	
12	<u>General Fund Appropriation.....</u>	<u>-73,174</u>

WORKERS' COMPENSATION COMMISSION

1999 Deficiency Appropriation

CF00.01 General Administration

16	To become available immediately upon	
17	passage of this budget to supplement the	
18	appropriation for fiscal year 1999 to	
19	provide funds for an Internet/Intranet	
20	platform.	
21	General Fund Appropriation.....	435,000

290,000

=====

MARYLAND STADIUM AUTHORITY

1999 Deficiency Appropriation

DA03.55 Baltimore Convention Center

27	To become available immediately upon	
28	passage of this budget to reduce the	
29	appropriation for fiscal year 1999 for the	
30	operating deficit and debt service	
31	payments on the Baltimore Convention	
32	Center project.	
33	General Fund Appropriation.....	-1,029,856

=====

1 DA03.58 Ocean City Convention Center

2 To become available immediately upon
3 passage of this budget to reduce the fiscal
4 year 1999 appropriation for debt service
5 payments on the Ocean City Convention
6 Center project.

7 General Fund Appropriation..... -100,000

8 =====

9 DA03.59 Montgomery County Conference Center

10 To become available immediately upon
11 passage of this budget to reduce the fiscal
12 year 1999 appropriation for debt service
13 payments on the Montgomery County
14 Conference Center project.

15 General Fund Appropriation..... -1,850,000

16 =====

17 BOARD OF PUBLIC WORKS

18 1999 Deficiency Appropriation

19 DE01.10 Miscellaneous Grants to Private

20 Non-profit Groups

21 To become available immediately upon
22 passage of this budget to fund the
23 acquisition and renovation of a club
24 house, bath house, and pavilion and other
25 expenses for the establishment of the
26 Lake Arbor Community Youth Center in
27 Prince George's County.

28 General Fund Appropriation..... 300,000

29 =====

30 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

31 1999 Deficiency Appropriation

32 DE02.01 Capital Appropriation

33 To become available immediately upon
34 passage of this budget to provide a grant
35 to the town of Indian Head to acquire
36 property and to demolish, design,
37 construct, renovate, and equip facilities
38 for a comprehensive multi-purpose
39 facility for public, private or non-profit

1 use at the site of the Old Indian Head
 2 Elementary School.
 3 General Fund Appropriation..... 750,000

4 =====

5 DE02.01 Capital Appropriation
 6 To become available immediately upon
 7 passage of this budget to remove funding
 8 for the town of Indian Head to acquire,
 9 design and renovate a former elementary
 10 school as a comprehensive multi-purpose
 11 center.
 12 General Fund Appropriation..... -750,000

13 =====

14 MILITARY DEPARTMENT

15 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

16 1999 Deficiency Appropriation

17 DH01.01 Administrative Headquarters
 18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 1999 to
 21 provide funds for operating expenses due
 22 to reduced estimates of federal fund
 23 attainment.
 24 General Fund Appropriation..... 75,000

25 =====

26 MARYLAND EMERGENCY MANAGEMENT AGENCY

27 1999 Deficiency Appropriation

28 DH02.01 General Administration
 29 To become available immediately upon
 30 passage of this budget to supplement the
 31 appropriation for fiscal year 1999 to
 32 provide funds to purchase
 33 encoder/decoders systems for 25
 34 jurisdictions and to implement the
 35 Emergency Alert System (EAS) which
 36 replaced the Emergency Broadcast
 37 System.
 38 General Fund Appropriation..... 175,000

1

=====

2

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

3

1999 Deficiency Appropriation

4 EC00.08 Taxpayers Services

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 1999 to
8 provide funds for start-up cost for the
9 processing of 20,000 additional
10 Homeowners' Tax Credit applications.

11 General Fund Appropriation..... 247,015

12 =====

13

DEPARTMENT OF BUDGET AND MANAGEMENT

14

Office of the Chief of Information Technology

15

1999 Deficiency Appropriation

16 FA04.01 Executive Direction

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 1999 to
20 provide funds for statewide "Year 2000"
21 computer modifications.

22 General Fund Appropriation..... 24,000,000

23 =====

24

DEPARTMENT OF GENERAL SERVICES

25

Office of Facilities Operation and Management

26

1999 Deficiency Appropriation

27 HC01.01 Facilities Operation and Management

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 1999 to
31 provide funds for the increase in the shift
32 differential as provided in the recent
33 collective bargaining agreement, effective
34 September 8, 1998.

35 General Fund Appropriation..... 17,764

1 =====

2 HC01.01 Facilities Operation and Management

3 To become available immediately upon

4 passage of this budget to supplement the

5 appropriation for fiscal year 1999 to

6 provide funds for the one grade pay

7 increase for all uniformed police as

8 provided in the recent collective

9 bargaining agreement, effective

10 September 30, 1998.

11 General Fund Appropriation..... 107,612

12 =====

13 HC01.01 Facilities Operation and Management

14 To become available immediately upon

15 passage of this budget to supplement the

16 appropriation for fiscal year 1999 for the

17 operation of the Robert F. Sweeney

18 District Court Multipurpose Center.

19 General Fund Appropriation..... -118,000

20 =====

21 HC01.01 Facilities Operation and Management

22 To become available immediately upon

23 passage of this budget to supplement the

24 appropriation for fiscal year 1999 to

25 provide funds for the operation of the

26 Schaefer Tower, Baltimore.

27 General Fund Appropriation..... 43,396

28 Special Fund Appropriation..... -43,396

29 =====

30 Office of Real Estate

31 1999 Deficiency Appropriation

32 HE01.01 Real Estate Management

33 To become available immediately upon

34 passage of this budget to supplement the

35 appropriation for fiscal year 1999 to

36 provide funds for the Phase II

37 Environmental Study, remediation and

38 moving expenses related to the sale of the

39 Eastern Shore Hospital Center.

1 General Fund Appropriation..... 305,000

2 =====

3 DEPARTMENT OF NATURAL RESOURCES

4 Land and Water Conservation Service

5 1999 Deficiency Appropriation

6 KA05.10 Outdoor Recreation Land Loan

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 1999 to
10 provide funds for the purchase of
11 Chapman's Landing.

12 General Fund Appropriation, ~~provided that~~
13 ~~this appropriation shall be reduced by~~
14 ~~\$5,174,000 contingent on passage of SB~~
15 ~~637 or HB 957~~.....

10,510,213

16 =====

17 KA05.10 Outdoor Recreation Land Loan

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds for beach restoration in
22 North Beach.

23 General Fund Appropriation.....

200,000

24 =====

25 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

26 Community and Public Health Administration

27 1999 Deficiency Appropriation

28 MF02.07 Targeted Local Health Services

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 1999 to
32 provide funds for a Cost of Living
33 Adjustment to local health department
34 employees similar to the COLA given to
35 employees working directly for the State.

36 General Fund Appropriation.....

~~1,368,698~~

37 1,134,064

1

=====

2

DEPARTMENT OF HUMAN RESOURCES

3

Social Services Administration

4

1999 Deficiency Appropriation

5 NB00.04 General Administration - State

6 To become available immediately upon
7 passage of this budget to supplement the
8 appropriation for fiscal year 1999 to
9 provide funds for Social Services
10 Administration to provide evidentiary
11 hearings in cases of suspected child abuse
12 and neglect.

13 General Fund Appropriation..... 322,551

14 =====

15 Local Department Operations

16 1999 Deficiency Appropriation

17 NG00.03 Child Welfare Services

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 create 357.6 authorized positions for the
22 purpose of converting contractual worker
23 positions pursuant to Chapter 544 of the
24 Acts of 1998.

25 General Fund Appropriation..... -0-

26 NG00.03 Child Welfare Services

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 1999 to
30 provide funds for Local Child Welfare
31 Services. This appropriation offsets a
32 reduction in federal funds from the Social
33 Services Block Grant.

34 General Fund Appropriation..... 5,000,000

35 Federal Fund Appropriation..... -5,000,000

36 =====

1 NG00.04 Adult Services

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 1999 to
5 create 63 authorized positions for the
6 purpose of converting contractual
7 positions.

8 Provided that ~~30~~ 15 positions are abolished.

9 General Fund Appropriation..... -0-

10 Family Investment Administration

11 1999 Deficiency Appropriation

12 NI00.04 Director's Office

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 1999 to
16 provide funds for implementing a signed
17 settlement agreement between the State
18 of Maryland and the United States
19 Department of Agriculture for decreasing
20 the Food Stamp error rate.

21 General Fund Appropriation..... 925,423

22 =====

23 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

24 Office of the Secretary

25 1999 Deficiency Appropriation

26 PA01.03 Fiscal Services

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 1999 to
30 provide funds to install personal computer
31 software to improve the reporting of
32 financial data to the federal government
33 and the department's operating
34 managers.

35 General Fund Appropriation..... 20,000

36 Federal Fund Appropriation..... 80,000

37 =====

1 Division of Labor and Industry
 2 1999 Deficiency Appropriation

3 PD01.05 Safety Inspection

4 To become available immediately upon
 5 passage of this budget to supplement the
 6 appropriation for fiscal year 1999 to
 7 provide funds for efficiency improvements
 8 to the Boiler and Pressure Vessel and
 9 Elevator Safety Inspection computer
 10 system.

11 General Fund Appropriation..... 122,774

12 =====

13 Division of Racing
 14 1999 Deficiency Appropriation

15 PE01.03 Racetrack Operation Reimbursement

16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 1999 to
 19 provide funds to correct an accounting
 20 entry during fiscal year 1997 closeout.

21 General Fund Appropriation..... 530,409

22 =====

23 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

24 Jessup Region
 25 1999 Deficiency Appropriation

26 QB02.01 Maryland House of Correction

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 1999 to
 30 provide funds for uniforms for correctional
 31 staff.

32 General Fund Appropriation..... 210,000

33 =====

34 QB02.02 Maryland House of Correction Annex

35 To become available immediately upon

1 passage of this budget to supplement the
 2 appropriation for fiscal year 1999 to
 3 provide funds for medical services
 4 contract modification in the Jessup
 5 Region.
 6 General Fund Appropriation..... 1,216,774

7 =====

8 Baltimore Region
 9 1999 Deficiency Appropriation

10 QB03.01 Metropolitan Transition Center

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 1999 to
 14 provide funds for a new contract award for
 15 medical services in the Baltimore Region.
 16 General Fund Appropriation..... 1,531,100

17 =====

18 Hagerstown Region
 19 1999 Deficiency Appropriation

20 QB04.01 Maryland Correctional Institution

21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 1999 to
 24 provide funds for employee health
 25 benefits.
 26 General Fund Appropriation..... 1,377,421

27 =====

28 Division of Pretrial and Detention Services
 29 1999 Deficiency Appropriation

30 QP00.03 Baltimore City Detention Center

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 1999 to
 34 provide funds for a new contract award for
 35 medical services in the Baltimore Region.
 36 General Fund Appropriation..... 1,674,695

37 935,371

665,874

=====

STATE DEPARTMENT OF EDUCATION

Headquarters

1999 Deficiency Appropriation

6 RA01.02 Division of Business Services

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 1999 to fund
10 staffing costs for the Prince George's
11 County Schools Management Oversight
12 Panel.

13 General Fund Appropriation..... 210,000

=====

Aid to Education

1999 Deficiency Appropriation

17 RA02.05 Formula Programs for Specific

18 Populations
19 To become available immediately upon
20 passage of this budget to fund additional
21 costs for children in out-of-county living
22 arrangements.

23 General Fund Appropriation..... 800,000

=====

25 RA02.07 Students with Disabilities

26 To become available immediately upon
27 passage of this budget to fund additional
28 costs for children in non-public
29 placements.

30 General Fund Appropriation..... 6,816,174

=====

32 RA02.22 Targeted Improvement Program

33 To become available immediately upon
34 passage of this budget to supplement the
35 appropriation for fiscal year 1999 to
36 provide funds for the Baltimore City

1 Targeted Improvement Grant and the
 2 Prince George's County Teacher
 3 Mentoring Program.
 4 General Fund Appropriation..... 6,328,217
 5 =====

6 UNIVERSITY SYSTEM OF MARYLAND

7 1999 Deficiency Appropriation

8 RB35.00 University of Maryland Biotechnology
 9 Institute
 620,000

10 RB36.00 University System of Maryland
 11 Headquarters
 850,000

12 _____
 13 To become available immediately upon
 14 passage of this budget to supplement the
 15 appropriation for fiscal year 1999 to
 16 provide funds for the operation and
 17 purchase of the Christopher Columbus
 18 Center building.
 19 Current Unrestricted Fund
 20 Appropriation..... 1,470,000
 21 =====

22 MARYLAND HIGHER EDUCATION COMMISSION

23 1999 Deficiency Appropriation

24 RI00.01 General Administration
 25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 1999 to
 28 provide funds for start-up costs for the
 29 HOPE Scholarship Program.
 30 General Fund Appropriation, provided that
 31 this appropriation is contingent upon the
 32 enactment of legislation to establish
 33 HOPE Scholarship awards for teaching
 34 students..... 125,000
 35 -0-
 36 =====

1 RI00.07 Educational Grants

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 1999 to
5 provide funds for a grant to the Maryland
6 Higher Education Investment Program
7 for media advertising.

8 General Fund Appropriation..... 750,000

9 =====

10 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

11 1999 Deficiency Appropriation

12 RQ00.01 Aid to University of Maryland Medical
13 System

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 1999 to
17 provide funds for the excess
18 uncompensated care costs of Montebello
19 at Kernan Hospital after discontinuation
20 of the temporary HSCRS-approved rates
21 as of January 1999.

22 General Fund Appropriation..... 691,612

23 =====

24 HIGHER EDUCATION

25 1999 Deficiency Appropriation

26 RT00.01 Support for State Operated Institutions
27 of Higher Education

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 1999 to
31 provide funds for the operation and
32 purchase of the Christopher Columbus
33 Center building after the private
34 corporation closed.

35 R30B35 University of Maryland 620,000
36 Biotechnology Institute

37 R30B36 University System of Maryland 850,000
38 Headquarters

39 _____

1	General Fund Appropriation.....	1,470,000
2		=====
3	RT00.01 Support for State Operated Institutions	
4	of Higher Education	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 1999 to	
8	provide general funds to reflect the actual	
9	savings from the University System of	
10	Maryland early retirement legislation.	
11	R30B21 University of Maryland, Baltimore	99,956
12	R30B22 University of Maryland, College Park	429,150
13	R30B23 Bowie State University	990
14	R30B24 Towson University	67,829
15	R30B25 of Maryland Eastern Shore	8,760
16	R30B26 Frostburg State University	18,596
17	R30B27 Coppin State College	17,700
18	R30B28 of Baltimore	20,814
19	R30B29 Salisbury State University	74,421
20	R30B31 University of Maryland, Baltimore County	31,150
21	R30B34 University of Maryland Center for	2,860
22	Environmental Studies	
23	R30B35 University of Maryland Biotechnology	6,460
24	Institute	
25	R30B36 University System of Maryland	40,401
26	Headquarters	
27		_____
28	General Fund Appropriation	817,087
29		<u>0</u>
30		<u>408,543</u>
31		=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

1999 Deficiency Appropriation

TE00.01 Division of Marketing

To become available immediately upon
 passage of this budget to provide funds for
 development of an on-line economic
 development information system.
 General Fund Appropriation, provided that
it is the intent of the General Assembly

1	<u>that local governments and regional</u>	
2	<u>economic development agencies</u>	
3	<u>participate financially in the on-going</u>	
4	<u>operations of the M/QUEST project.....</u>	800,000
5		<u>600,000</u>
6		<u>700,000</u>
7		=====

8 Division of Tourism, Film and the Arts
9 1999 Deficiency Appropriation

10 TG00.02 Office of Tourism Development

11	To become available immediately upon	
12	passage of this budget to provide funds for	
13	grants to promote and support	
14	tourism-related events.	
15	General Fund Appropriation.....	140,000
16		=====

17 DEPARTMENT OF JUVENILE JUSTICE

18 Services and Operations
19 1999 Deficiency Appropriation

20 VA01.02 Administrative Services

21	To become available immediately upon	
22	passage of this budget to supplement the	
23	appropriation for fiscal year 1999 to	
24	provide funds for the completion of the	
25	New Information System for Youth	
26	Services (NISYS) project.	
27	General Fund Appropriation.....	1,990,643
28		<u>1,582,012</u>
29		=====

30 DEPARTMENT OF STATE POLICE

31 Maryland State Police
32 1999 Deficiency Appropriation

33 WA01.02 Field Operations Bureau

34 To become available immediately upon
35 passage of this budget to supplement the

1 appropriation for FICA payments made on
 2 behalf of police officers.
 3 General Fund Appropriation..... 165,000

4 =====

5 WA01.02 Field Operations Bureau
 6 To become available immediately upon
 7 passage of this budget to supplement the
 8 appropriation for health insurance
 9 benefits for employees and retirees.
 10 General Fund Appropriation..... 573,000

11 =====

12 Fire Prevention Commission and Fire Marshal

13 1999 Deficiency Appropriation

14 WA02.01 Fire Prevention Services
 15 To become available immediately upon
 16 passage of this budget to supplement the
 17 appropriation for a one grade pay increase
 18 for the Deputy State Fire Marshals,
 19 effective September 30, 1998.
 20 General Fund Appropriation..... 78,500

21 =====

22 WA02.01 Fire Prevention Services
 23 To become available immediately upon
 24 passage of this budget to supplement the
 25 appropriation for fiscal year 1999 to
 26 provide funds for pension contributions to
 27 reflect the State Fire Marshal's and the
 28 Deputy State Fire Marshals' participation
 29 in the Law Enforcement Officers' Pension
 30 System (LEOPS).
 31 General Fund Appropriation..... 167,204

32 =====

33 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
 34 provisions of these appropriations the Secretary of Budget and Management is
 35 authorized:

36 (a) To allot all or any portion of the funds herein appropriated to the various
 37 departments, boards, commissions, officers, schools and institutions by monthly,
 38 quarterly or seasonal periods and by objects of expense and may place any funds
 39 appropriated but not allotted in contingency reserve available for subsequent

1 allotment. Upon the Secretary's own initiative or upon the request of the head of any
2 State agency, the Secretary may authorize a change in the amount of funds so
3 allotted.

4 The Secretary shall, before the beginning of the fiscal year, file with the
5 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
6 not authorize any expenditure or obligation in excess of the allotment made and any
7 expenditure so made shall be illegal.

8 (b) To allot all or any portion of funds coming into the hands of any
9 department, board, commission, officer, school and institution of the State, from
10 sources not estimated or calculated upon in the budget.

11 (c) To fix the number and classes of positions, including temporary and
12 permanent positions, or person years of authorized employment for each agency, unit,
13 or program thereof, not inconsistent with the Public General Laws in regard to
14 classification of positions. The Secretary shall make such determinations before the
15 beginning of the fiscal year and shall base them on the positions or person years of
16 employment authorized in the budget as amended by approved budgetary position
17 actions. No payment for salaries or wages nor any request for or certification of
18 personnel shall be made except in accordance with the Secretary's determinations. At
19 any time during the fiscal year the Secretary may amend the number and classes of
20 positions or person years of employment previously fixed by the Secretary; the
21 Secretary may delegate all or part of this authority. The governing boards of public
22 institutions of higher education shall have the authority to transfer positions between
23 programs and campuses under each institutional board's jurisdiction without the
24 approval of the Secretary, as provided in Section 15-105 of the Education Article.

25 (d) To prescribe procedures and forms for carrying out the above provisions.

26 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
27 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
28 Maryland, it is the intention of the General Assembly to include herein a listing of
29 nonclassified flat rate or per diem positions by unit of State government, job
30 classification, the number in each job classification and the amount proposed for each
31 classification. The President and the Speaker may make adjustments to positions
32 contained in the legislative portion of this section that are impacted by changes in
33 salary plans or by salary actions in the executive agencies. The Chief Judge of the
34 Court of Appeals may make adjustments to positions contained in the Judicial portion
35 of this section (other than judges) that are impacted by changes in salary plans or by
36 salary actions in the executive agencies. The salaries of the constitutional officers
37 listed in this section are the annual salaries for the next term in office. The salaries
38 below include the fiscal year 2000 adjustment for those positions eligible for the cost
39 of living allowance (COLA). For presentation purposes only, the salaries are the
40 annual salary amounts which will be effective on January 1, 2000. Eligible positions
41 in this section will receive the COLA according to the same schedule as positions in
42 the Standard Pay Plan.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	139,200
3	Associate Judge, Court of Appeals (@ 121,600)	6	729,600
4	Chief Judge, Court of Special Appeals	1	117,200
5	Associate Judge, Court of Special Appeals		
6	(@ 114,400)	12	1,372,800
7	Judge, Circuit Court (@ 110,500)	143	15,801,500
8	Chief Judge, District Court of Maryland	1	114,400
9	Judge, District Court (@ 103,000)	108	11,124,000
10	Chief Clerk, District Court	1	87,286
11	Circuit Court, Clerk of Court A (@ 74,880)	5	374,400
12	Circuit Court, Clerk of Court B (@ 73,125)	3	219,375
13	Circuit Court, Clerk of Court C (@ 71,955)	9	647,595
14	Circuit Court, Clerk of Court D (@ 69,030)	7	483,210
15	Executive IV	1	77,375
16	Executive III	1	73,963
17	Executive III	1	73,963
18	Executive III	1	73,963
19	Executive III	1	71,808
20	Executive III	1	71,808
21	Executive III	1	71,784
22	Executive III	1	71,784
23	Executive III	1	71,784
24	Executive III	1	67,955
25	Executive III	1	67,810
26	Executive II	1	62,977
27	Executive II	1	62,977
28	Executive I	1	58,501
29	OFFICE OF THE PUBLIC DEFENDER		
30	Public Defender	1	109,050
31	OFFICE OF THE ATTORNEY GENERAL		
32	Attorney General	1	100,000
33	OFFICE OF THE STATE PROSECUTOR		
34	State Prosecutor	1	109,050
35	WORKERS' COMPENSATION COMMISSION		
36	Chairman	1	103,450
37	Commissioner (@ 101,750)	9	915,750

HOUSE BILL 120

1	EXECUTIVE DEPARTMENT - GOVERNOR		
2	Governor	1	120,000
3	Lieutenant Governor	1	100,000
4	Executive Chief of Staff	1	140,275
5	SECRETARY OF STATE		
6	Secretary of State	1	70,000
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	206,550
10	EMS Medical Director	1	142,550
11	EMS Aeromedical Director	1	123,369
12	EMS Administrative Director	1	98,950
13	EMS Assistant Administrative Director	1	66,050
14	MARYLAND INSURANCE ADMINISTRATION		
15	State Insurance Commissioner	1	97,550
16	OFFICE OF THE COMPTROLLER		
17	Comptroller	1	100,000
18	OFFICE OF THE STATE TREASURER		
19	Treasurer	1	100,000
20	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
21	Program Executive II	1	66,150
22	DEPARTMENT OF TRANSPORTATION		
23	Secretary's Office		
24	Executive Administrator IV	1	76,650
25	State Highway Administration		
26	District Engineer, Metropolitan	1	83,550
27	District Engineer VI	1	83,550
28	District Engineer, Washington	1	83,550
29	District Engineer, Baltimore	1	78,850
30	District Engineer, Metropolitan	1	77,750
31	Executive Engineer II	1	74,350

1	District Engineer, Nonmetropolitan	1	74,350
2	District Engineer, Nonmetropolitan	1	74,350
3	Program Executive III	1	70,050
4	Maryland Port Administration		
5	Executive Director	1	132,550
6	Deputy Executive Director	1	116,650
7	Director, Strategic Planning and Business		
8	Development	1	106,150
9	Director, Marketing	1	98,650
10	Director, Operations	1	92,650
11	Deputy Director, Marketing	1	84,650
12	Executive Administrator IV	1	76,650
13	Executive Administrator IV	1	76,650
14	Gen Mgr Information Services	1	76,650
15	Mgr Harbor Development	1	74,350
16	Manager, Public Affairs	1	63,850
17	Motor Vehicle Administration		
18	Executive Administrator II	1	73,150
19	Mass Transit Administration		
20	Executive Engineer I	1	71,950
21	Program Executive III	1	70,050
22	Program Executive III	1	70,050
23	Program Executive III	1	70,050
24	Program Executive III	1	70,050
25	Executive Administrator I	1	70,050
26	Program Executive III	1	70,050
27	Program Executive I	1	63,550
28	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
29	Office of the Secretary		
30	Program Executive III	1	70,050
31	Community and Public Health Administration		
32	Program Executive III	1	70,050
33	Office of the Chief Medical Examiner		
34	Toxicologist Post Mortem	1	81,450

1	Mental Hygiene Administration		
2	Assistant Director, Mental Hygiene (@ 64,150)	3	192,450
3	Health Regulatory Commissions		
4	Executive Director, Health Services Cost Review		
5	Commission	1	92,950
6	Deputy Director (@ 75,450)	2	150,900
7	Associate Director, Audit and Compliance	1	68,750
8	Associate Director, Institution Analysis	1	68,750
9	Associate Director, Methodology	1	68,750
10	Principal Chief II	1	66,750
11	DEPARTMENT OF HUMAN RESOURCES		
12	Office of the Secretary		
13	Program Executive III	1	70,050
14	Operations Office		
15	Program Executive III	1	70,050
16	Office of Information Management		
17	Data Processing Director III	1	70,050
18	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
19	Division of Racing		
20	Laboratory Director, Racing	1	82,550
21	Chief Steward, Thoroughbred Racing (@ 275.91/Day)	1	71,735
22	Presiding Judge, Harness Racing (@ 275.91/Day)	1	71,735
23	Associate Judge, Harness Racing (@ 238.91/Day)	2	124,230
24	Associate Steward, Thoroughbred Racing (@ 238.91/Day)	2	124,230
25	PUBLIC EDUCATION		
26	State Department of Education - Headquarters		
27	State Superintendent of Schools	1	119,000
28	Maryland Public Broadcasting Commission		
29	President/CEO	1	122,550
30	Senior Vice President Station Manager	1	100,050
31	Senior Vice President Administration and Finance	1	100,050

1 Senior Vice President Marketing and Development	1	100,050
2 Senior Vice President Broadcasting	1	100,050

3 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
 4 an office of profit within the meaning of Article 35 of the Declaration of Rights,
 5 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 6 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 7 Maryland, then no compensation or other emolument, except expenses incurred in
 8 connection with attendance at hearings, meetings, field trips, and working sessions,
 9 shall be paid from any funds appropriated by this bill to that person for any services
 10 in connection with the second office.

11 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 12 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
 13 may be expended by approved budget amendment.

14 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 15 this bill may be transferred among programs in accordance with the procedure
 16 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
 17 Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 19 provided, amounts received from sources estimated or calculated upon in the budget
 20 in excess of the estimates for any special or federal fund appropriations listed in this
 21 bill may be made available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 23 granted to transfer by budget amendment General Fund amounts for the operations
 24 of State office buildings and facilities to the budgets of the various agencies and
 25 departments occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,100,000 is
 27 appropriated in the various agency budgets for tort claims (including motor vehicles)
 28 under the provisions of State Government Article, Title 12, Subtitle 1, the Maryland
 29 Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance
 30 Trust Fund; these funds, together with funds appropriated in prior budgets for tort
 31 claims but unexpended, are the only funds available to make payments under the
 32 provisions of the MTCA. Tort claims are limited as follows:

33 (A) Tort claims for incidents or occurrences occurring after July 1, 1996, paid from
 34 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
 35 regulations to payments of no more than \$100,000 to a single claimant for
 36 injuries arising from a single incident or occurrence.

37 (B) Tort claims for incidents or occurrences resulting in death on or after July 1,
 38 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
 39 limited hereby and by State Treasurer's regulations to payments of no more than
 40 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
 41 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
 42 limited hereby and by State Treasurer's regulations to payments of no more than

1 \$50,000 to a single claimant for injuries arising from a single incident or
2 occurrence.

3 (C) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from
4 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
5 regulations to payments of no more than \$50,000 to a single claimant for injuries
6 arising from a single incident or occurrence.

7 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
8 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
9 the various State agency programs and subprograms which comprise the indirect cost
10 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
11 services to the State agencies receiving the services. It is further authorized that
12 receipts by the State agencies providing such services from charges for the indirect
13 services may be used as special funds for operating expense of the indirect cost pools.

14 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
15 appropriated to the various State agency programs and subprograms in Comptroller
16 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
17 for services provided by the Comptroller of the Treasury, Data Processing Division,
18 Computer Center Operations (EA10.01) consistent with the reimbursement schedule
19 provided for in the supporting budget documents. The expenditure or transfer of these
20 funds for other purposes requires the prior approval of the Secretary of Budget and
21 Management. Notwithstanding any other provision of law, the Secretary of Budget
22 and Management may transfer amounts appropriated in Comptroller object 0882
23 between State departments and agencies by approved budget amendment in fiscal
24 year 2000.

25 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
26 8-102 of the State Personnel and Pensions Article, the salary schedule for the
27 executive pay plan during fiscal year 2000 shall be as set forth below. Adjustments to
28 the salary schedule may be made during the fiscal year in accordance with the
29 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
30 Notwithstanding the inclusion of salaries for positions which are determined by
31 agencies with independent salary setting authority in the salary schedule set forth
32 below, such salaries may be adjusted during the fiscal year in accordance with such
33 salary setting authority. The salaries below include the fiscal year 2000 adjustment
34 for the cost of living allowance (COLA). For presentation purposes only, the salaries
35 are the annual salary amounts which will be effective on January 1, 2000. Positions in
36 this section will receive the COLA according to the same schedule as positions in the
37 Standard Pay Plan. Individuals recruited or promoted into the executive pay plan,
38 whether from within or outside the State government, or individuals promoted within
39 the executive pay plan shall receive a salary increase of not more than 6% unless the
40 Board of Public Works finds there are unusual circumstances that justify a larger
41 salary increase.

		Fiscal 2000 Executive Salary Schedule							Scale
4 Level	Base	1	2	3	4	5	6	7	(Grade)
5 ES 1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901
6 ES 2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902
7 ES 3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903
8 ES 4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904
9 ES 5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905
10 ES 6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906
11 ES 7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907
12 ES 8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
13 ES 9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
14 ES 10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
15 ES 11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

16	FY 2000		
17 Classification Title	Scale	Step	Allowance

18 OFFICE OF THE PUBLIC DEFENDER			
19 Deputy Public Defender	6	7	89,764
20 District Public Defender Metropolitan	5	7	83,304
21 District Public Defender Metropolitan	5	7	83,304
22 District Public Defender Metropolitan	5	6	80,953
23 Executive V	5	5	78,669
24 District Public Defender Metropolitan	5	3	74,299
25 District Public Defender Metropolitan	5	2	72,210
26 Assistant Public Defender V	4	7	77,324
27 District Public Defender	4	7	77,324
28 District Public Defender	4	7	77,324
29 District Public Defender	4	7	77,324
30 District Public Defender	4	7	77,324
31 Assistant Public Defender V	4	7	77,324
32 Chief, Appellate Services Public Defender	4	7	77,324
33 Chief, Inmate Services Public Defender	4	7	77,324
34 Chief, Involuntary Institution Services Public Defender	4	7	77,324
35 Chief, Capital Defense Division	4	7	77,324
36 District Public Defender	4	6	75,145
37 District Public Defender	4	4	70,978
38 District Public Defender	4	4	70,978

1	OFFICE OF THE ATTORNEY GENERAL			
2	Deputy Attorney General	8	3	92,933
3	Deputy Attorney General	8	2	90,301
4	Senior Executive Associate Attorney General	6	7	89,764
5	Senior Executive Associate Attorney General	6	5	84,757
6	Senior Executive Associate Attorney General	6	1	75,590
7	Division Director, Office Attorney General	5	7	83,304
8	Division Director, Office Attorney General	5	7	83,304
9	Division Director, Office Attorney General	5	7	83,304
10	Division Director, Office Attorney General	5	7	83,304
11	Division Director, Office Attorney General	5	7	83,304
12	Division Director, Office Attorney General	5	7	83,304
13	Division Director, Office Attorney General	5	7	83,304
14	Division Director, Office Attorney General	5	3	74,299
15	Division Director, Office Attorney General	5	2	72,210
16	Principal Counsel	4	5	73,031
17	Principal Counsel	4	3	68,986
18	MARYLAND TAX COURT			
19	Clerk Tax Court	3	6	69,767
20	WORKERS' COMPENSATION COMMISSION			
21	Director of Administration	4	B	63,348
22	BOARD OF PUBLIC WORKS			
23	Executive III	3	6	69,767
24	PUBLIC SERVICE COMMISSION			
25	Chairman	9	6	109,214
26	Commissioner	6	7	89,764
27	Commissioner	6	6	87,223
28	Commissioner	6	6	87,223
29	Commissioner	6	6	87,223
30	General Counsel	5	7	83,304
31	Executive Director	5	6	80,953
32	Executive Secretary	5	B	68,210
33	OFFICE OF PEOPLE'S COUNSEL			
34	People's Counsel	6	5	84,757
35	Deputy People's Counsel	3	4	65,910

1	SUBSEQUENT INJURY FUND			
2	Counsel/Director	3	7	71,784
3	Executive II	2	7	66,655
4	UNINSURED EMPLOYERS' FUND			
5	Executive Director	3	7	71,784
6	Executive II	2	7	66,655
7	EXECUTIVE DEPARTMENT - GOVERNOR			
8	Executive Aide IX	9	7	112,415
9	Executive Aide IX	9	6	109,214
10	Executive Aide IX	9	2	97,321
11	Executive Aide VIII	8	6	101,314
12	Executive Aide VIII	8	3	92,933
13	Executive Aide VIII	8	1	87,744
14	Executive Aide VII	7	2	83,801
15	Executive Aide VI	6	2	77,783
16	Executive Aide VI	6	2	77,783
17	Executive Aide V	5	7	83,304
18	Executive Aide V	5	6	80,953
19	Executive Aide V	5	5	78,669
20	Executive Aide V	5	4	76,453
21	Executive Aide V	5	4	76,453
22	Executive Aide V	5	2	72,210
23	Executive Aide V	5	B	68,210
24	Executive Aide IV	4	7	77,324
25	Executive Aide V	5	5	78,669
26	Executive Aide IV	4	4	70,978
27	Executive Aide IV	4	4	70,978
28	Executive Aide IV	4	3	68,986
29	Executive Aide III	3	5	67,810
30	Executive Aide III	3	1	60,532
31	Executive Aide III	3	B	58,843
32	Executive Aide I	1	5	58,501
33	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
34	Executive Aide IV	4	4	70,978
35	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
36	Special Secretary, Families, Children and Youth	7	7	96,741
37	Executive Aide VI	6	5	84,757
38	Executive Aide VII	7	1	81,433
39	Executive Aide V	5	4	76,453
40	Executive Aide III	3	7	71,784

1	Executive Aide III	3	6	69,767
2	Executive Aide III	3	5	67,810
3				
4	Executive Aide V	5	5	78,669
5				
6	Secretary	6	5	84,757
7	Deputy Secretary	4	B	63,348
8	Executive III	3	6	69,767
9				
10	State Archivist	6	6	87,223
11	Executive III	3	3	64,064
12				
13	Chief Administrative Law Judge	7	7	96,741
14	Executive VI	6	5	84,757
15	Executive V	5	2	72,210
16	Director of Quality Assurance	4	6	75,145
17				
18	Executive V	5	4	76,453
19	Executive III	3	6	69,767
20				
21	Executive III	3	6	69,767
22				
23	Executive VII	7	6	93,998
24	Executive III	3	3	64,064
25				
26				
27	The Adjutant General	7	7	96,741
28	Assistant Adjutant General	5	5	78,669
29	Assistant Adjutant General	5	4	76,453
30	Executive III	3	7	71,784

1	Maryland Emergency Management Agency			
2	Director, State Civil Defense Agency	3	7	71,784
3	STATE BOARD OF ELECTIONS			
4	State Administrator of Elections	5	6	80,953
5	Deputy State Elections Administrator	2	1	56,239
6	COMMISSION ON HUMAN RELATIONS			
7	Executive Director	6	2	77,783
8	Principal Counsel	4	5	73,031
9	Deputy Director	4	3	68,986
10	MARYLAND VETERANS COMMISSION			
11	Director	3	4	65,910
12	MARYLAND STATE BOARD OF CONTRACT APPEALS			
13	Chairman	7	6	93,998
14	Member	6	6	87,223
15	Member	6	5	84,757
16	FORVM FOR RURAL MARYLAND			
17	Executive III	3	5	67,810
18	OFFICE OF PLANNING			
19	Director	8	6	101,314
20	Deputy Director	6	7	89,764
21	Executive V	5	7	83,304
22	Executive IV	4	5	73,031
23	Executive IV	4	5	73,031
24	Executive III	3	7	71,784
25	Executive III	3	7	71,784
26	Executive III	3	6	69,767
27	GOVERNOR'S WORK FORCE INVESTMENT BOARD			
28	Executive Director	5	6	80,953
29	MARYLAND INSURANCE ADMINISTRATION			
30	Principal Counsel	4	2	67,050

1	COMPTROLLER OF THE TREASURY			
2	Office of the Comptroller			
3	Chief Deputy Comptroller	8	6	101,314
4	Chief Deputy Comptroller	8	B	85,262
5	Assistant State Comptroller VI	6	4	82,363
6	Division Director, Office Attorney General	5	6	80,953
7	Assistant State Comptroller IV	4	1	65,172
8	Assistant State Comptroller IV	4	1	65,172
9	General Accounting Division			
10	Assistant State Comptroller VI	6	7	89,764
11	Bureau of Revenue Estimates			
12	Assistant State Comptroller VI	6	4	82,363
13	Revenue Administration Division			
14	Assistant State Comptroller VI	6	1	75,590
15	Compliance Division			
16	Assistant State Comptroller VI	6	3	80,038
17	Alcohol and Tobacco Tax Unit			
18	Assistant State Comptroller IV	4	5	73,031
19	Motor Fuel Tax Division			
20	Assistant State Comptroller IV	4	4	70,978
21	Central Payroll Bureau			
22	Assistant State Comptroller IV	4	7	77,324
23	Data Processing Division			
24	Assistant State Comptroller VI	6	3	80,038
25	OFFICE OF THE STATE TREASURER			
26	Chief Deputy Treasurer	8	1	87,744
27	Principal Counsel	4	5	73,031
28	Executive IV	4	4	70,978

1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
2	Director	7	4	88,749
3	Deputy Director	5	5	78,669
4	Principal Counsel	4	7	77,324
5	Executive IV	4	7	77,324
6	Associate Director	4	6	75,145
7	Executive IV	4	2	67,050
8	STATE LOTTERY AGENCY			
9	Director	8	7	104,277
10	Deputy Director	4	5	73,031
11	Deputy Director	4	3	68,986
12	Deputy Director	4	2	67,050
13	Deputy Director	4	1	65,172
14	Executive III	3	7	71,784
15	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
16	Administrator	3	7	71,784
17	DEPARTMENT OF BUDGET AND MANAGEMENT			
18	Office of the Secretary			
19	Secretary	11	5	123,340
20	Deputy Secretary	9	5	106,109
21	Division Director Office Attorney General	5	7	83,304
22	Executive V	5	7	83,304
23	Executive V	5	7	83,304
24	Executive IV	4	7	77,324
25	Principal Counsel	4	6	75,145
26	Executive IV	4	6	75,145
27	Executive III	3	3	64,064
28	Office of Personnel Services and Benefits			
29	Executive VII	7	6	93,998
30	Executive VI	6	3	80,038
31	Executive V	5	1	70,181
32	Executive IV	4	7	77,324
33	Executive IV	4	7	77,324
34	Executive IV	4	3	68,986
35	Executive IV	4	3	68,986
36	Executive IV	4	3	68,986
37	Executive IV	4	3	68,986
38	Executive IV	4	B	63,348

1	Office of the Chief of Information Technology			
2	Chief	6	5	84,757
3	Executive V	5	7	83,304
4	Executive V	5	3	74,299
5	Executive V	5	2	72,210
6	Office of Budget Analysis			
7	Director	7	3	86,237
8	Executive V	5	3	74,299
9	Executive V	5	3	74,299
10	Supervising Budget Examiner	3	7	71,784
11	Supervising Budget Examiner	3	4	65,910
12	Supervising Budget Examiner	3	4	65,910
13	Supervising Budget Examiner	3	4	65,910
14	Office of Capital Budgeting			
15	Director	7	6	93,998
16	Executive VI	6	4	82,363
17	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
18	Executive Director, State Retirement Agency	8	6	101,314
19	Executive Director for Investments Retirement	6	7	89,764
20	Executive V	5	7	83,304
21	Executive IV	4	6	75,145
22	Executive IV	4	4	70,978
23	Executive III	3	6	69,767
24	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
25	Executive VI	6	7	89,764
26	DEPARTMENT OF GENERAL SERVICES			
27	Office of the Secretary			
28	Secretary	9	5	106,109
29	Executive VII	7	6	93,998
30	Principal Counsel	4	2	67,050
31	Office of Finance and Administration			
32	Executive V	5	2	72,210
33	Executive IV	4	4	70,978

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1	Office of Facilities Operation and			
2	Management			
3	Executive V	5	6	80,953
4	Office of Procurement and Logistics			
5	Executive V	5	6	80,953
6	Executive IV	4	6	75,145
7	Office of Real Estate			
8	Executive V	5	2	72,210
9	Maryland State Agency for Surplus Property			
10	Executive V	5	2	72,210
11	Office of Facilities Planning, Engineering			
12	and Construction			
13	Executive V	5	6	80,953
14	DEPARTMENT OF NATURAL RESOURCES			
15	Secretariat			
16	Secretary	10	5	114,392
17	Deputy Secretary	7	5	91,335
18	Executive VII	7	5	91,335
19	Executive VI	6	7	89,764
20	Executive VI	6	4	82,363
21	Executive VI	6	4	82,363
22	Executive V	5	5	78,669
23	Principal Counsel	4	4	70,978
24	Forest, Wildlife and Heritage Service			
25	Executive V	5	6	80,953
26	Executive IV	4	4	70,978
27	Executive III	3	6	69,767
28	State Forest and Park Service			
29	Executive V	5	6	80,953
30	Land and Water Conservation Service			
31	Executive VI	6	7	89,764

1	Licensing and Registration Service			
2	Executive IV	4	7	77,324
3	Natural Resources Police			
4	Superintendent	5	6	80,953
5	Chesapeake Bay Critical Area Commission			
6	Chairman	6	7	89,764
7	Resource Assessment Service			
8	Director, Tidewater Administration	5	7	83,304
9	Director, Power Plant Siting Program	4	7	77,324
10	Director, Power Plant Siting Program	4	7	77,324
11	Chesapeake and Coastal Watershed Service			
12	Executive IV	4	5	73,031
13	Chesapeake Conservation Education			
14	Executive Aide II	2	7	66,655
15	Fisheries Service			
16	Executive III	3	7	71,784
17	DEPARTMENT OF AGRICULTURE			
18	Office of the Secretary			
19	Secretary	9	2	97,321
20	Deputy Secretary	6	5	84,757
21	Principal Counsel	4	7	77,324
22	Program Executive	4	7	77,324
23	Marketing, Animal Industries and Consumer Services			
24	Executive V	5	1	70,181
25	Plant Industries and Pest Management			
26	Executive V	5	7	83,304

1	Office of Resource Conservation			
2	Executive V	5	3	74,299
3	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
4	Office of the Secretary			
5	Secretary	11	5	123,340
6	Division Director, Office Attorney General	5	6	80,953
7	Deputy Secretary for Operations			
8	Deputy Secretary	8	1	87,744
9	Executive V	5	7	83,304
10	Deputy Secretary for Public Health Services			
11	Deputy Secretary	8	7	104,277
12	Executive V	5	3	74,299
13	Community and Public Health Administration			
14	Executive VII	7	4	88,749
15	Executive V	5	1	70,181
16	Executive IV	4	4	70,978
17	AIDS Administration			
18	Executive V	5	5	78,669
19	Western Maryland Center			
20	Executive IV	4	7	77,324
21	Deer's Head Center			
22	Executive IV	4	3	68,986
23	Laboratories Administration			
24	Executive V	5	5	78,669
25	Executive III	3	4	65,910
26	Alcohol and Drug Abuse Administration			
27	Executive V	5	3	74,299

1	Mental Hygiene Administration			
2	Executive VII	7	1	81,433
3	Executive V	5	B	68,210
4	Executive IV	4	6	75,145
5	Executive IV	4	5	73,031
6	Walter P. Carter Community Mental Health Center			
7	Executive IV	4	6	75,145
8	Thomas B. Finan Hospital Center			
9	Executive IV	4	5	73,031
10	Regional Institute for Children and			
11	Adolescents-Baltimore			
12	Executive IV	4	1	65,172
13	Crownsville Hospital Center			
14	Executive IV	4	1	65,172
15	Eastern Shore Hospital Center			
16	Executive IV	4	5	73,031
17	Springfield Hospital Center			
18	Executive V	5	4	76,453
19	Regional Institute for Children and			
20	Adolescents-Montgomery			
21	Executive IV	4	5	73,031
22	Regional Institute for Children and			
23	Adolescents-Southern Maryland			
24	Executive IV	4	3	68,986
25	Developmental Disabilities Administration			
26	Executive VII	7	3	86,237
27	Executive V	5	2	72,210
28	Executive IV	4	5	73,031
29	Executive IV	4	1	65,172
30	Executive IV	4	1	65,172

1	Executive IV	4	B	63,348
2	Rosewood Center			
3	Executive IV	4	4	70,978
4	Holly Center			
5	Executive IV	4	5	73,031
6	Potomac Center			
7	Executive IV	4	5	73,031
8	Joseph D. Brandenburg Center			
9	Executive IV	4	5	73,031
10	Deputy Secretary for Health Care Policy, Financing and Regulation			
11				
12	Deputy Secretary	8	4	95,646
13	Executive V	5	5	78,669
14	Executive IV	4	5	73,031
15	Regulatory Services			
16	Executive Director, Board of Physician Quality			
17	Assurance	5	5	78,669
18	Deputy Director, Board of Physician Quality			
19	Assurance	3	5	67,810
20	Licensing and Certification Programs			
21	Executive VI	6	4	82,363
22	Medical Care Programs Administration			
23	Executive VI	6	6	87,223
24	Executive VI	6	6	87,223
25	Executive VI	6	6	87,223
26	Executive III	3	5	67,810
27	Health Regulatory Commissions			
28	Executive Director, Health Care Access and Cost	8	7	104,277
29	Commission			
30	Executive V	5	7	83,304
31	Executive Director, Comprehensive Health			

1	Planning	5	7	83,304
2	Executive V	5	6	80,953
3	Executive III	3	B	58,843
4	Executive II	2	7	66,655
5	DEPARTMENT OF HUMAN RESOURCES			
6	Office of the Secretary			
7	Secretary	10	4	111,135
8	Deputy Secretary	7	5	91,335
9	Deputy Secretary	7	4	88,749
10	Deputy Secretary	7	2	83,801
11	Division Director, Office Attorney General	5	6	80,953
12	Executive IV	4	7	77,324
13	Social Services Administration			
14	Executive VI	6	4	82,363
15	Community Services Administration			
16	Executive V	5	2	72,210
17	Child Care Administration			
18	Executive V	5	3	74,299
19	Office of Information Management			
20	Executive VI	6	3	80,038
21	Local Department Operations			
22	Director, Baltimore City Department of Social	5	4	76,453
23	Services			
24	Child Support Enforcement Administration			
25	Executive Director	6	3	80,038
26	Family Investment Administration			
27	Director	6	B	73,462

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
2	Office of the Secretary			
3	Secretary	9	5	106,109
4	Deputy Secretary	7	7	96,741
5	Executive VI	6	4	82,363
6	Executive V	5	3	74,299
7	Division Director, Office Attorney General	5	2	72,210
8	Executive VI	6	B	73,462
9	Executive IV	4	4	70,978
10	Principal Counsel	4	B	63,348
11	Division of Financial Regulation			
12	Commissioner of Consumer Credit	5	4	76,453
13	Executive IV	4	3	68,986
14	Division of Labor and Industry			
15	Commissioner	5	B	68,210
16	Deputy Commissioner	5	6	80,593
17	Division of Racing			
18	Executive Director, Racing Commission	5	7	83,304
19	Division of Occupational and Professional Licensing			
20	Executive IV	4	6	75,145
21	Division of Employment and Training			
22	Executive VI	6	1	75,590
23	Executive V	5	7	83,304
24	Executive IV	4	7	77,324
25	Executive IV	4	7	77,324
26	DEPARTMENT OF PUBLIC SAFETY AND			
27	CORRECTIONAL SERVICES			
28	Office of the Secretary			
29	Secretary	11	5	123,340
30	Deputy Secretary	8	7	104,277
31	Executive VII	7	5	91,335
32	Executive VI	6	4	82,363
33	Executive VI	6	2	77,783
34	Executive VI	6	2	77,783

1	Executive VI	6	1	75,590
2	Division Director, Office Attorney General	5	6	80,953
3	Division of Correction - Headquarters			
4	Commissioner	7	7	96,741
5	Deputy Commissioner	5	B	68,210
6	Assistant Commissioner	4	5	73,031
7	Assistant Commissioner	4	2	67,050
8	Jessup Region			
9	Warden - Maryland House of Correction	4	7	77,324
10	Warden - Correctional Institution - Jessup	4	7	77,324
11	Warden - Maryland House of Correction - Annex	4	B	63,348
12	Baltimore Region			
13	Warden - Maryland Penitentiary	4	7	77,324
14	Warden - Maryland Correctional Adjustment	4	3	68,986
15	Center			
16	Warden - Maryland Reception, Diagnostic and	4	1	65,172
17	Classification Center			
18	Hagerstown Region			
19	Warden - Maryland Correctional Institution	4	7	77,324
20	Warden - Maryland Correctional Training Center	4	7	77,324
21	Warden - Roxbury Correctional Institution	4	6	75,145
22	Women's Facilities			
23	Warden - Maryland Correctional Institution for	4	1	65,172
24	Women			
25	Maryland Correctional Pre-Release System			
26	Warden	4	4	70,978
27	Eastern Shore Region			
28	Warden - Eastern Correctional Institution	4	6	75,145
29	Western Maryland Region			
30	Warden - Western Correctional Institution	4	5	73,031

1	State Use Industries			
2	Executive III	3	6	69,767
3	Maryland Parole Commission			
4	Chairman	5	4	76,453
5	Member	3	7	71,784
6	Member	3	7	71,784
7	Member	3	7	71,784
8	Member	3	2	62,273
9	Member	3	1	60,532
10	Member	3	1	60,532
11	Member	3	B	58,843
12	Division of Parole and Probation			
13	Director	5	6	80,953
14	Executive Assistant Director	4	1	65,172
15	Patuxent Institution			
16	Director	7	6	93,998
17	Warden	4	5	73,031
18	Inmate Grievance Office			
19	Executive Director	3	7	71,784
20	Maryland Commission on Correctional Standards			
21	Executive III	3	4	65,910
22	Division of Pretrial and Detention Services			
23	Commissioner	7	7	96,741
24	Deputy Commissioner	5	7	83,304
25	Warden	4	4	70,978
26	Warden	4	B	63,348
27	PUBLIC EDUCATION			
28	State Department of Education - Headquarters			
29	Deputy State Superintendent of Schools	7	6	93,998
30	Deputy State Superintendent of Schools	7	3	86,237
31	Assistant State Superintendent	5	7	83,304
32	Assistant State Superintendent	5	7	83,304
33	Assistant State Superintendent	5	7	83,304

1	Assistant State Superintendent	5	6	80,953
2	Assistant State Superintendent	5	5	78,669
3	Assistant State Superintendent	5	4	76,453
4	Assistant State Superintendent	5	3	74,299
5	Assistant State Superintendent	5	2	72,210
6	Assistant State Superintendent	5	1	70,181
7	Principal Counsel	4	7	77,324
8	Vocational Rehabilitation Director III	4	7	77,324
9	Director, Division	4	3	68,986
10	Vocational Rehabilitation Director III	4	1	65,172
11	Director, Division	4	B	63,348
12	Director, Division	4	B	63,348
13	Executive III	3	2	62,273
14	Maryland Higher Education Investment Program			
15	Executive VII	7	2	83,801
16	Executive IV	4	6	75,145
17	Maryland Higher Education Commission			
18	Secretary	10	5	114,392
19	Deputy Secretary	7	7	96,741
20	Assistant Secretary, Finance and Policy Analyses	7	5	91,335
21	Assistant Secretary, Planning and Academic			
22	Affairs	7	2	83,801
23	Maryland School for the Deaf - Frederick Campus			
24	Superintendent	6	5	84,757
25	Maryland Public Broadcasting Commission			
26	Executive V	5	3	74,299
27	Executive V	5	B	68,210
28	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
29	Office of the Secretary			
30	Secretary	10	4	111,135
31	Deputy Secretary	7	2	83,801
32	Principal Counsel	4	4	70,978
33	Executive III	3	7	71,784
34	Division of Credit Assurance			
35	Executive V	5	6	80,953
36	Executive III	3	B	58,843

1	Division of Historical and Cultural Programs			
2	Executive V	5	7	83,304
3	Executive III	3	3	64,064
4	Division of Neighborhood Revitalization			
5	Executive V	5	5	78,669
6	Division of Housing Finance			
7	Executive V	5	7	83,304
8	Executive IV	4	5	73,031
9	Executive III	3	6	69,767
10	Executive III	3	1	60,532
11	Division of Information Technology			
12	Executive III	3	1	60,532
13	Division of Finance and Administration			
14	Executive V	5	6	80,953
15	Maryland African American Museum Corporation			
16	Executive VII	7	B	79,135
17	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
18	Office of the Secretary			
19	Secretary	11	7	130,696
20	State Technology Coordinator	9	7	112,415
21	Deputy Secretary	9	5	106,109
22	Executive Aide V	5	2	72,210
23	Principal Counsel	4	6	75,145
24	Executive IV	4	5	73,031
25	Division of Administration			
26	Executive VI	6	1	75,590
27	Division of Marketing			
28	Executive VI	6	1	75,590
29	Executive IV	4	7	77,324
30	Executive III	3	6	69,767

1	Division of Financial Assistance Programs			
2	Executive VI	6	6	87,223
3	Division of Tourism, Film and the Arts			
4	Executive VI	6	6	87,223
5	Executive V	5	3	74,299
6	Executive IV	4	7	77,324
7	Executive III	3	6	69,767
8	Division of Regional Development			
9	Executive VI	6	6	87,223
10	DEPARTMENT OF THE ENVIRONMENT			
11	Office of the Secretary			
12	Secretary	9	5	106,109
13	Deputy Secretary	6	7	89,764
14	Executive VI	6	6	87,223
15	Administrative and Employee Services Administration			
16	Executive V	5	2	72,210
17	Water Management Administration			
18	Executive V	5	7	83,304
19	Executive IV	4	7	77,324
20	Principal Counsel	4	6	75,145
21	Technical and Regulatory Services Administration			
22	Executive IV	4	7	77,324
23	Executive III	3	5	67,810
24	Waste Management Administration			
25	Executive V	5	7	83,304
26	Executive III	3	B	58,843
27	Air and Radiation Management Administration			
28	Executive V	5	7	83,304
29	Executive III	3	7	71,784

1	Coordinating Offices			
2	Executive IV	4	7	63,348
3	Executive II	2	7	66,655
4	DEPARTMENT OF JUVENILE JUSTICE			
5	Services and Operations			
6	Secretary	9	7	112,415
7	Deputy Secretary	6	5	84,757
8	Assistant Secretary	5	7	83,304
9	Assistant Secretary	5	6	80,953
10	Assistant Secretary	5	3	74,299
11	Principal Counsel	4	4	70,978
12	DEPARTMENT OF STATE POLICE			
13	Maryland State Police			
14	Secretary	9	5	106,109
15	Executive IV	4	6	75,145
16	Director State Police Crime Laboratory	4	6	75,145
17	Principal Counsel	4	2	67,050
18	FIRE PREVENTION COMMISSION AND FIRE MARSHAL			
19	State Fire Marshal	5	7	83,304

20 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
21 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
22 schedule for the Department of Transportation executive pay plan during fiscal year
23 2000 shall be as set forth below. Adjustments to the salary schedule may be made
24 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
25 Transportation Article. Notwithstanding the inclusion of salaries for positions which
26 are determined by agencies with independent salary setting authority in the salary
27 schedule set forth below, such salaries may be adjusted during the fiscal year in
28 accordance with such salary setting authority. The salaries below include the fiscal
29 year 2000 adjustment for the cost of living allowance (COLA). For presentation
30 purposes only, the salaries are the annual salary amounts which will be effective on
31 January 1, 2000. Positions in this section will receive the COLA according to the same
32 schedule as positions in the Standard Pay Plan. Individuals recruited or promoted
33 into the executive pay plan, whether from within or outside the State government, or
34 individuals promoted within the executive pay plan shall receive a salary increase of
35 not more than 6% unless the Board of Public Works finds there are unusual
36 circumstances that justify a larger salary increase.

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Fiscal 2000									
Department of Transportation									
Executive Salary Schedule									
									Scale
5 Level	Base	1	2	3	4	5	6	7	(Grade)
6 ES 1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901
7 ES 2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902
8 ES 3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903
9 ES 4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904
10 ES 5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905
11 ES 6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906
12 ES 7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907
13 ES 8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
14 ES 9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
15 ES 10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
16 ES 11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

17 DEPARTMENT OF TRANSPORTATION

18 THE SECRETARY'S OFFICE

19 Secretary						11	4	119,822
20 Deputy Secretary						9	B	91,880
21 Executive VI						6	6	87,223
22 Executive VI						6	2	77,783
23 Executive VI						6	2	77,783
24 Executive VI						6	B	73,462
25 Executive VI						6	B	73,462
26 Executive VI						6	B	73,462
27 Executive V						5	7	83,304
28 Executive V						5	7	83,304
29 Executive V						5	7	83,304
30 Executive V						5	5	78,669
31 Executive V						5	4	76,453
32 Executive V						5	3	74,299
33 Executive V						5	2	72,210
34 Executive V						5	2	72,210
35 Principal Counsel						4	4	70,978
36 Executive III						3	7	71,784

37 STATE HIGHWAY ADMINISTRATION

1 State Highway Administrator	9	4	103,092
2 Deputy Administrator	7	7	96,741
3 Chief Engineer	6	7	89,764
4 Director of Planning	6	7	89,764
5 Director of Administration	5	7	83,304
6 Director of Finance	5	7	83,304
7 Deputy Chief Engineer, Traffic	5	7	83,304
8 Deputy Chief Engineer, Highway Development	5	7	83,304
9 Deputy Chief Engineer, Bridge Development	5	7	83,304
10 Director, Environmental Design	5	7	83,304
11 Deputy Chief Engineer, Materials and Research	5	7	83,304
12 District Engineer, Nonmetropolitan	5	7	83,304
13 Director of Real Estate	5	1	70,181
14 Deputy Chief Engineer, Construction	5	1	70,181
15 Deputy Chief Engineer, Maintenance	5	1	70,181
16 Executive IV	4	7	77,324
17 Principal Counsel	4	7	77,324

18

MARYLAND PORT ADMINISTRATION

19 Special Executive Assistant Strategic Planning and Business Development	6	7	89,764
21 Executive VI	6	6	87,223
22 Manager, International Sales	5	7	83,304
23 Chief Engineer	5	7	83,304
24 General Manager, Equipment and Facility Resources	5	5	78,669
26 General Manager, International Sales	4	7	77,324
27 Executive Assistant	4	7	77,324
28 Manager, Rollon/Rolloff Cargo Development	4	7	77,324
29 General Manager, Sales	4	7	77,324
30 Manager, South America and Latin America Trade Development	4	6	75,145
32 Principal Counsel	4	4	70,978
33 Comptroller	4	4	70,978
34 Manager, Traffic/Intermodal	4	3	68,986
35 Executive IV	4	B	63,348

36

MOTOR VEHICLE ADMINISTRATION

37 Motor Vehicle Administrator	9	1	94,561
38 Deputy Administrator	7	3	86,327
39 Executive IV	4	7	77,324
40 Executive IV	4	7	77,324
41 Principal Counsel	4	4	70,978
42 Executive III	3	7	71,784
43 Executive III	3	5	67,810
44 Executive III	3	B	58,843

1	MASS TRANSIT ADMINISTRATION			
2	Administrator	9	4	103,092
3	Deputy Administrator	7	B	79,135
4	Group Director	7	1	81,433
5	Director of Administration	5	7	83,304
6	Director of Engineering	5	3	74,299
7	Director of Finance	5	3	74,299
8	Deputy Director of Operations	5	3	74,299
9	Executive V	5	3	74,299
10	Director of Planning and Programming	5	B	68,210
11	Chief Counsel	4	7	77,324
12	Executive IV	4	3	68,986

13	MARYLAND AVIATION ADMINISTRATION			
14	State Aviation Administrator	9	7	112,415
15	Deputy Administrator	7	4	88,749
16	Executive VI	6	2	77,783
17	Executive V	5	6	80,953
18	Executive V	5	6	80,953
19	Executive V	5	4	76,453
20	Principal Counsel	4	4	70,978

21 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 22 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 23 Justice or the State Department of Education in a facility or program that becomes
 24 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 25 Assistance Program makes payment for such services, general funds equal to the
 26 general funds paid by the Medical Assistance Program to such a facility or program
 27 may be transferred from the previously mentioned departments to the Medical
 28 Assistance Program. Further, should the facility or program become eligible
 29 subsequent to payment to the facility or program by any of the previously mentioned
 30 departments, and the Medical Assistance Program makes subsequent additional
 31 payments to the facility or program for the same services, any recoveries of
 32 overpayment, whether paid in this or prior fiscal years, shall become available to the
 33 Medical Assistance Program for provider reimbursement purposes.

34 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 35 to the various State departments and agencies in Comptroller object 0831 (Office of
 36 Administrative Hearings) to conduct administrative hearings by the Office of
 37 Administrative Hearings are to be transferred to the Office of Administrative
 38 Hearings (DA11.01) on July 1, 1999 and may not be expended for any other purpose.

39 SECTION 16. AND BE IT FURTHER ENACTED, That all funds appropriated
 40 to the various State departments and agencies in Comptroller object 0160 (Senate Bill
 41 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust
 42 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article

1 are to be expended to the Maryland State Retirement Systems on July 1, 1999 and
2 may not be used for any other purpose.

3 SECTION 17. AND BE IT FURTHER ENACTED, That funds budgeted in the
4 State Department of Education and the Departments of Health and Mental Hygiene,
5 Human Resources, and Juvenile Justice, may be transferred by budget amendment to
6 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families
7 (RA04). Funds transferred would represent costs associated with local partnership
8 agreements approved by the Subcabinet for children, youth and families.

9 SECTION 18. AND BE IT FURTHER ENACTED, That funds appropriated to
10 the various State agency programs and subprograms in Comptroller objects 0152
11 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health
12 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized
13 for their intended purposes only. The expenditure or transfer of these funds for other
14 purposes requires the prior approval of the Secretary of Budget and Management.

15 SECTION 19. AND BE IT FURTHER ENACTED, That the amounts listed
16 below represent the portions of the specified appropriations for fiscal year 2000
17 related to collective bargaining agreements authorized by Executive Order
18 01.01.1996.13 by agreement provision and program and fund.

19	Collective		
20	Bargaining		
21	Agreement		
22	Provision	Program	Amount

24 Stewards/Duty Time

25 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

26 DIVISION OF ADMINISTRATION

27 TB00.01 Office of Administration

28	General Fund Appropriation	500
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29	Special Fund Appropriation	100
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30 Bulletin Boards

31 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

32 DIVISION OF ADMINISTRATION

33 TB00.01 Office of Administration

34	General Fund Appropriation	3,393
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35	Special Fund Appropriation	522
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36 Call-Back Pay

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
2	DIVISION OF ADMINISTRATION	
3	TB00.01 Office of Administration	
4	General Fund Appropriation	1,808
5	Special Fund Appropriation	192

6 Report Pay

7	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
8	SPRINGFIELD HOSPITAL CENTER	
9	ML08.01 Services and Institutional Operations	
10	General Fund Appropriation	1,000

11 Short Turnaround Pay

12	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
13	DIVISION OF ADMINISTRATION	
14	TB00.01 Office of Administration	
15	General Fund Appropriation	904
16	Special Fund Appropriation	96

17 Roll Call Pay

18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
19	CLIFTON T. PERKINS HOSPITAL CENTER	
20	ML10.01 Services and Institutional Operations	
21	General Fund Appropriation	33,579

22 Shift Differential

23	DEPARTMENT OF GENERAL SERVICES	
24	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
25	HC01.01 Facilities Operations and	
26	Management	
27	General Fund Appropriation	20,631

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1	DEPARTMENT OF TRANSPORTATION	
2	SECRETARY'S OFFICE	
3	JA01.01 Executive Direction	
4	Special Fund Appropriation	6,000
5	STATE HIGHWAY ADMINISTRATION	
6	JB01.01 State System Construction and	
7	Equipment	
8	Special Fund Appropriation	9,700
9	JB01.02 State System Maintenance	
10	Special Fund Appropriation	20,300
11	MARYLAND PORT ADMINISTRATION	
12	JD00.01 Port Operations	
13	Special Fund Appropriation	10,500
14	STATE MOTOR VEHICLE ADMINISTRATION	
15	JE00.01 Motor Vehicle Operations	
16	Special Fund Appropriation	6,000
17	STATE AVIATION ADMINISTRATION	
18	JI00.02 Airport Operations	
19	Special Fund Appropriation	44,500
20	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
21	DEER'S HEAD CENTER	
22	MI04.01 Services and Institutional Operations	
23	General Fund Appropriation	3,017
24	THOMAS B. FINAN HOSPITAL CENTER	
25	ML04.01 Services and Institutional Operations	
26	General Fund Appropriation	4,135
27	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	
28	ML05.01 Services and Institutional Operations	

1	General Fund Appropriation	410
2	SPRINGFIELD HOSPITAL CENTER	
3	ML08.01 Services and Institutional Operations	
4	General Fund Appropriation	6,472
5	SPRING GROVE HOSPITAL CENTER	
6	ML09.01 Services and Institutional Operations	
7	General Fund Appropriation	1,676
8	CLIFTON T. PERKINS HOSPITAL CENTER	
9	ML10.01 Services and Institutional Operations	
10	General Fund Appropriation	987
11	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS -	
12	MONTGOMERY	
13	ML11.01 Services and Institutional Operations	
14	General Fund Appropriation	1,040
15	HOLLY CENTER	
16	MM05.01 Services and Institutional Operations	
17	General Fund Appropriation	16,885
18	POTOMAC CENTER	
19	MM07.01 Services and Institutional Operations	
20	General Fund Appropriation	3,673
21	JOSEPH D. BRANDENBURG CENTER	
22	MM09.01 Services and Institutional Operations	
23	General Fund Appropriation	2,860
24	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
25	OFFICE OF THE SECRETARY	
26	PA01.04 Administrative Services	
27	Federal Fund Appropriation	3,380

1	MARYLAND SCHOOL FOR THE DEAF	
2	MARYLAND SCHOOL FOR THE DEAF - FREDERICK CAMPUS	
3	RE01.00 Services and Institutional Operations	
4	General Fund Appropriation	1,200
5	Acting Capacity Pay	
6	DEPARTMENT OF HUMAN RESOURCES - OPERATIONS OFFICE	
7	NE01.01 Division of Budget, Finance, and	
8	Personnel	
9	General Fund Appropriation	6,448
10	Federal Fund Appropriation	3,952
11	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
12	OFFICE OF THE SECRETARY	
13	PA01.04 Administrative Services	
14	Federal Fund Appropriation	4,850
15	DIVISION OF EMPLOYMENT AND TRAINING	
16	PG01.01 Assistant Secretary	
17	Federal Fund Appropriation	23,703
18	STATE DEPARTMENT OF EDUCATION	
19	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	
20	RA01.01 Office of the State Superintendent	
21	General Fund Appropriation	12,500
22	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
23	DIVISION OF ADMINISTRATION	
24	TB00.01 Office of Administration	
25	General Fund Appropriation	2,500
26	Special Fund Appropriation	500
27	DEPARTMENT OF STATE POLICE	
28	MARYLAND STATE POLICE	
29	WA01.02 Field Operations	
30	General Fund Appropriation	16,000

1 Bilingual Pay

2 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

3 SPRINGFIELD HOSPITAL CENTER

4 ML08.01 Services and Institutional Operations

5 General Fund Appropriation 2,400

6 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

7 OFFICE OF THE SECRETARY

8 PA01.03 Fiscal Services

9 Federal Fund Appropriation 300

10 PA01.04 Administrative Services

11 Federal Fund Appropriation 1,500

12 DIVISION OF EMPLOYMENT AND TRAINING

13 PG01.06 Unemployment Insurance

14 Federal Fund Appropriation 1,500

15 MARYLAND SCHOOL FOR THE DEAF

16 MARYLAND SCHOOL FOR THE DEAF - FREDERICK

17 RE01.00 Services and Institutional Operations

18 General Fund Appropriation 3,000

19 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

20 DIVISION OF ADMINISTRATION

21 TB00.01 Office of Administration

22 General Fund Appropriation 200

23 Special Fund Appropriation 50

24 Uniform Allowance

25 DEPARTMENT OF GENERAL SERVICES

26 OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT

27 HC01.01 Facilities Operations and

28 Management

29 General Fund Appropriation 50,000

1	DEPARTMENT OF NATURAL RESOURCES	
2	STATE FOREST AND PARK SERVICE	
3	KA04.01 Statewide Operations	
4	General Fund Appropriation	46,250
5	NATURAL RESOURCES POLICE	
6	KA07.04 Field Operations	
7	General Fund Appropriation	56,500
8	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
9	WESTERN MARYLAND CENTER	
10	MI03.01 Services and Institutional Operations	
11	General Fund Appropriation	750
12	DEER'S HEAD CENTER	
13	MI04.01 Services and Institutional Operations	
14	General Fund Appropriation	1,500
15	THOMAS B. FINAN CENTER	
16	ML04.01 Services and Institutional Operations	
17	General Fund Appropriation	1,467
18	SPRINGFIELD HOSPITAL CENTER	
19	ML08.01 Services and Institutional Operations	
20	General Fund Appropriation	5,250
21	SPRING GROVE HOSPITAL CENTER	
22	ML09.01 Services and Institutional Operations	
23	General Fund Appropriation	6,000
24	CLIFTON T. PERKINS HOSPITAL CENTER	
25	ML10.01 Services and Institutional Operations	
26	General Fund Appropriation	3,750
27	POTOMAC CENTER	
28	MM07.01 Services and Institutional Operations	

1	General Fund Appropriation	2,250
2	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
3	DIVISION OF ADMINISTRATION	
4	TB00.01 Office of Administration	
5	General Fund Appropriation	703
6	Special Fund Appropriation	97
7	DIVISION OF TOURISM, FILM AND THE ARTS	
8	TG00.01 Office of the Assistant Secretary	
9	General Fund Appropriation	19,800
10	DEPARTMENT OF STATE POLICE	
11	MARYLAND STATE POLICE	
12	WA01.01 Office of the Secretary	
13	General Fund Appropriation	7,750
14	Uniform Allowance	
15	WA01.02 Field Operations Bureau	
16	General Fund Appropriation	237,500
17	Special Fund Appropriation	55,250
18	WA01.03 Support Services Bureau	
19	General Fund Appropriation	74,750
20	Special Fund Appropriation	15,000
21	WA01.04 Administrative Services Bureau	
22	General Fund Appropriation	14,500
23	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
24	WA02.01 Fire Prevention Services	
25	General Fund Appropriation	12,750

26 SECTION 20. AND BE IT FURTHER ENACTED, That whenever the Joint
27 Audit Committee, through its review and evaluation process of audit reports issued
28 by the Legislative Auditor, and after consultation with the Legislative Auditor,
29 determines, based upon exceptions contained in the audit reports, that a particular
30 agency (to include department, administration, division, bureau, board, or
31 commission) does not adequately comply with State laws, rules and regulations
32 regarding the agency's fiscal and accounting record and procedures and/or fiscal
33 administration activities, that the committee may recommend to the Governor that
34 the Comptroller withhold up to 25% of the salary of the secretary of the department
35 and/or of the State official deemed responsible. The amount to be withheld, the
36 duration of such withholding, and the date of release of any amount withheld shall be

1 recommended by the committee after consultation with the Legislative Auditor,
2 including any recommendations that the Legislative Auditor deems appropriate. The
3 Governor shall advise the committee as to the decision regarding the committee's
4 recommendations. If the Governor directs that the salary of the head of the agency
5 and/or salary of the secretary of the department and/or salary of the State official
6 deemed responsible be withheld, the Governor may recommend the date on which the
7 salary shall be restored to the full amount as provided in the budget and the amount
8 to be withheld to be paid. The committee shall consider the recommendations of the
9 Governor and advise the Governor as to its decision whether or not to allow the salary
10 to be restored to the full amount as provided in the budget and the amount withheld
11 to be paid.

12 SECTION 21. AND BE IT FURTHER ENACTED, That the Board of Public
13 Works, in exercising its authority to create additional positions pursuant to Section
14 7-236 of the State Finance and Procurement Article, may authorize during the fiscal
15 year no more than 50 positions in excess of the total number of authorized State
16 positions on July 1, 1999, as determined by the Secretary of Budget and Management.
17 Provided, however, that if the imposition of this ceiling causes undue hardship in any
18 department, agency, board, or commission, additional positions may be created for
19 that affected unit to the extent that positions authorized by the General Assembly for
20 the fiscal year are abolished in that unit or in other units of State government. It is
21 further provided that the limit of 50 does not apply to any position that may be
22 created in conformance with specific manpower statutes that may be enacted by the
23 State or federal government nor to any positions created to implement block grant
24 actions or to implement a program reflecting fundamental changes in federal/State
25 relationships. Notwithstanding anything contained in this section, the Board of
26 Public Works may authorize additional temporary positions to meet public
27 emergencies resulting from an act of God and violent acts of men, which are necessary
28 to protect the health and safety of the people of Maryland.

29 In addition to any positions created within the limitation of 50 under this
30 section, the Board of Public Works may authorize the creation of 250 positions within
31 the executive branch provided that 1.25 full-time contract positions or the equivalent
32 are abolished for each permanent position authorized and that there be no increase in
33 agency funds in the current budget and the next two subsequent budgets as the result
34 of this action. The Secretary of the Department of Budget and Management shall
35 prepare a report for the budget committees upon creation of these positions detailing
36 where permanent positions have been abolished. It is the intent of the General
37 Assembly that priority be given to converting individuals that have been in a contract
38 position for at least two years.

39 In addition to any positions created within the limitation of 50 under this
40 section, the Board of Public Works may authorize the creation of no more than 150
41 positions within the Department of Human Resources to provide services purchased
42 by Local Management Boards through contracts with local departments of social
43 services. If a Local Management Board terminates a contract with a local department
44 of social services during the fiscal year, all the positions created by the Board of Public
45 Works to provide services under the terms of that contract shall be abolished.

1 SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the
2 General Assembly that all State departments, agencies, bureaus, commissions,
3 boards, and other organizational units included in the State budget, including the
4 Judiciary, shall prepare and submit items for the fiscal 2001 budget detailed by
5 "Statewide Subobject" classification in accordance with instructions promulgated by
6 the Comptroller of the Treasury. The presentation of budget data in the State budget
7 book shall include object, fund, and personnel data in the manner provided for fiscal
8 2000 except as indicated elsewhere in this Act; however, this shall not preclude the
9 placement of additional information into the budget book. For fiscal 2001, the budget
10 detail shall be available from the Department of Budget and Management's
11 automated data system at the subobject level by statewide subobject codes and
12 classifications for all agencies and shall include information concerning executive
13 changes to the budget request. To the extent possible, except for public higher
14 education institutions, subobject expenditures shall be designated by fund. The
15 agencies shall exercise due diligence in reporting these data and ensuring
16 correspondence between reported position and expenditure data for the actual,
17 current, and budget fiscal years. These data shall be made available upon request and
18 in a format subject to the concurrence of the Department of Legislative Services.
19 Further, the expenditure of appropriations shall be reported and accounted for by the
20 subobject classification in accordance with the instructions promulgated by the
21 Comptroller of the Treasury. The Department of Budget and Management shall confer
22 with the Department of Legislative Services regarding necessary or desirable changes
23 to the budget detail provided for fiscal 2001 due to implementation of the Budget
24 Preparation and Analysis System.

25 Further provided due diligence shall be taken to accurately report full-time
26 equivalent position counts of contractual positions in the budget books. For the
27 purpose of this count, contractual positions are defined as those individuals having an
28 employee-employer relationship with the State. This count should include those
29 individuals in higher education institutions who meet this definition but are paid
30 with additional assistance funds.

31 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2001, capital
32 funds shall be budgeted in separate eight-digit programs. Furthermore, the budget
33 detail for fiscal 1999 and 2000 submitted with the fiscal 2001 budget shall be
34 organized in the same fashion to allow comparison between years.

35 SECTION 24. AND BE IT FURTHER ENACTED, That the executive budget
36 books should include a forecast of the impact of the executive budget proposal on the
37 long-term fiscal condition of general fund, Transportation Trust Fund, and higher
38 education current unrestricted fund accounts. This forecast should estimate
39 aggregate revenues, expenditures and fund balances in each account for the fiscal
40 year last completed, the current year, the budget year, and four years thereafter.
41 Expenditures should be reported at such agency, program or unit levels or categories
42 as may be determined appropriate after consultation with the Department of
43 Legislative Services. A statement of major assumptions underlying the forecast shall
44 also be provided, including but not limited to general salary increases, inflation, and
45 growth of caseloads in significant program areas.

1 SECTION 25. AND BE IT FURTHER ENACTED, That immediately following
2 the close of fiscal 1999, the Secretary of the Department of Budget and Management
3 shall determine the total number of full-time equivalent positions that are authorized
4 as of the last day of fiscal 1999 and on the first day of fiscal 2000. Authorized
5 positions shall include all positions authorized by the General Assembly in the
6 personnel detail of the budgets for fiscal 1999 and 2000 including non-budgetary
7 programs, the Mass Transit Administration, the University System of Maryland
8 self-supported activities, and the State Use Industries.

9 SECTION 26. AND BE IT FURTHER ENACTED, That executive budget books
10 shall include a summary statement of federal revenues by major federal program
11 source supporting the federal appropriations made therein along with the major
12 assumptions underpinning the federal fund estimates. In addition, the Department of
13 Budget and Management shall provide to the Department of Legislative Services data
14 for the actual, current, and budget years listing the components of each federal fund
15 appropriation by Catalogue of Federal Domestic Assistance number or equivalent
16 detail for programs not in the catalogue. Data shall be provided in an electronic
17 format subject to the concurrence of the Department of Legislative Services.

18 SECTION 27. AND BE IT FURTHER ENACTED, That the Department of
19 Budget and Management shall provide an annual report on indirect costs to the Joint
20 Audit Committee. The report should assess available information on the timeliness,
21 completeness, and deposit history of indirect cost recoveries by State agencies.

22 SECTION 28. AND BE IT FURTHER ENACTED, That:

23 (1) The Secretary of Health and Mental Hygiene shall maintain the
24 accounting systems necessary to determine the extent to which funds appropriated
25 for fiscal 1999 in program MQ01.03 Medical Care Provider Reimbursements have
26 been disbursed for services provided in that fiscal year and shall prepare and submit
27 the periodic reports required under this section for that program.

28 (2) The Superintendent of Education shall maintain the accounting
29 systems necessary to determine the extent to which funds appropriated for fiscal 1999
30 to program RA02.07 Students With Disabilities for Non-Public Placements have been
31 disbursed for service provided in that fiscal year and to prepare periodic reports as
32 required under this section for that program.

33 (3) For the programs specified, reports shall indicate total
34 appropriations for fiscal 1999 and total disbursements for services provided during
35 that fiscal year up through the last day of the second month preceding the date on
36 which the report is to be submitted and a comparison to data applicable to those
37 periods in the preceding fiscal year.

38 (4) Reports shall be submitted to the budget committees, the
39 Department of Legislative Services, the Department of Budget and Management, and
40 the Comptroller on November 1, 1999, March 1, 2000, and June 1, 2000.

41 (5) It is the intent of the General Assembly that general funds
42 appropriated for fiscal 1999 to the programs specified which have not been disbursed

1 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
2 shall revert.

3 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment
4 to increase the total amount of special, federal, or higher education (current restricted
5 and current unrestricted) fund appropriations made in Section 1 shall be subject to
6 the following restrictions:

7 (1) Budget amendments increasing total appropriations in any fund
8 account by \$100,000 or more may not be approved by the Governor until (a) that
9 amendment has been submitted to the Department of Legislative Services and (b) the
10 budget committees or the Legislative Policy Committee have considered the
11 amendment or 45 days have elapsed from the date of submission of the amendment.
12 Each amendment submitted to the Department of Legislative Services shall include a
13 statement of the amount, sources of funds and purposes of the amendment, and a
14 summary of impact on budgeted or contractual position and payroll requirements.

15 (2) Unless permitted by the budget bill or the accompanying supporting
16 documentation or by other authorizing legislation, and notwithstanding the
17 provisions of Section 3-216 of the Transportation Article, a budget amendment may
18 not:

19 (a) restore funds for items or purposes specifically denied by the
20 General Assembly;

21 (b) fund a capital project not authorized by the General Assembly
22 provided, however, that subject to provisions of the Transportation Article, projects of
23 the Maryland Department of Transportation shall be restricted as provided in Section
24 1;

25 (c) increase the scope of a capital project by an amount 7.5% or
26 more over the approved estimate or 5% or more over the net square footage of the
27 approved project until the amendment has been submitted to the Department of
28 Legislative Services and the budget committees have considered and offered comment
29 to the Governor or 45 days have elapsed from the date of submission of the
30 amendment. This provision does not apply to the Maryland Department of
31 Transportation.

32 (3) A budget may not be amended to increase a federal fund
33 appropriation by \$100,000 or more unless documentation evidencing the increase in
34 funds is provided with the amendment and fund availability is certified by the
35 Secretary of Budget and Management.

36 (4) No expenditure or contractual obligation of funds authorized by a
37 proposed budget amendment may be made prior to approval of that amendment by
38 the Governor.

39 (5) Notwithstanding the provisions of this section, any federal, special,
40 or higher education fund appropriation may be increased by budget amendment upon
41 a declaration by the Board of Public Works that the amendment is essential to

1 maintaining public safety, health or welfare, including protecting the environment or
2 economic welfare of the State.

3 (6) This section shall not apply to budget amendments for the sole
4 purpose of appropriating funds available as a result of the award of federal disaster
5 assistance.

6 (7) This section shall not apply to budget amendments for the sole
7 purpose of transferring funds from the State Reserve Fund - Economic Development
8 Opportunities Fund for projects approved by the Legislative Policy Committee.

9 SECTION 30. AND BE IT FURTHER ENACTED, That pursuant to any action
10 by the federal government to provide State aid in the form of block grants, the
11 Governor shall provide the General Assembly with 30 days, for each agency affected,
12 to review and comment on any plans to accept federal funds as block grants.

13 SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the
14 General Assembly that, in the budget submitted at the 2000 session, funds may be
15 expended to implement provisions of collective bargaining agreements invoked under
16 Executive Order 01.01.1996.13 or legislation enacted at the 1999 session only to the
17 extent that:

18 (1) the direct and indirect cost of implementing the provisions, including
19 the cost of additional employee compensation and fringe benefits developed in
20 consultation with unit representatives, is expressly identified in the budget bill in a
21 format similar to that used for the 1999 session; and

22 (2) the amount indicated is approved by the General Assembly through
23 its actions on the budget bill.

24 SECTION 32. AND BE IT FURTHER ENACTED, That any agreements
25 between State agencies and any public higher education institution involving an
26 expenditure of more than \$100,000 shall be published in the Maryland Register and
27 reported to the budget committees.

28 SECTION 33. AND BE IT FURTHER ENACTED, That in the expenditure of
29 federal funds appropriated in this budget or subsequent to the enactment of this
30 budget by the budget amendment process:

31 (1) State agencies shall administer these federal funds in a manner that
32 recognizes that federal funds are taxpayer dollars that require prudent fiscal
33 management, careful application to the purposes for which they are directed, and
34 strict attention to budgetary and accounting procedures established for the
35 administration of all public funds.

36 (2) For fiscal 2000, except with respect to capital appropriations, to the
37 extent consistent with federal requirements:

38 (i) when expenditures or encumbrances may be charged to either
39 State or federal fund sources, federal funds shall be charged before State funds are

1 charged; this policy does not apply to the Department of Human Resources with
 2 respect to federal funds to be carried forward into future years for child care, child
 3 welfare, or welfare reform activities or to the Department of Health and Mental
 4 Hygiene with respect to funds to be carried forward into future years for the purpose
 5 of reducing the waiting list for community services for individuals with
 6 developmental disabilities;

7 (ii) when additional federal funds are sought or otherwise become
 8 available in the course of the fiscal year, agencies shall consider, in consultation with
 9 the Department of Budget and Management, whether opportunities exist to use these
 10 federal revenues to support existing operations rather than to expand programs or
 11 establish new ones; and

12 (iii) the Department of Budget and Management shall take
 13 appropriate actions to effectively establish these as policies of the State with respect
 14 to administration of federal funds by executive agencies.

15 SECTION 34. AND BE IT FURTHER ENACTED, That the general fund
 16 appropriations made in the following State agencies for the purpose of funding the
 17 Community Court shall be reduced by the following amounts based on the intent of
 18 the General Assembly that the Community Court open on January 1, 2000:

19 Agency	Program	Program	General Funds
20 Judiciary	CA00.04	District Court	132,000
21	CA00.09	Judicial Data Processing	20,983
22 Public Defender	CB00.02	District Operations	111,841
23 DPSCS-OTS	QA01.02	Data Services	20,000
24 DPSCS-DPDS	QP00.02	Pretrial Release Services	20,219
25	QP00.04	Central Booking and Inta	285,000

26 Further provided that no State funds appropriated for the purpose of funding
 27 the Community Court may be expended until the Department of Budget and
 28 Management (DBM) has prepared and submitted a report to the budget committees
 29 which addresses the provisions outlined under subsections (1) through (5) of this
 30 section and documents that action has been taken where appropriate:

31 (1) The Greater Baltimore Committee shall, for no consideration, legally
 32 transfer title of a building to the Maryland Economic Development Corporation
 33 (MEDCO) to be used for the purpose of housing the Community Court. The building
 34 shall be free of liens, except the reversion to the Abell Foundation should the building
 35 not be used as the Community Court.

36 (2) The DBM shall document the level and extent of actual private sector
 37 funding which is to be used to fund all or a portion of the following elements of the
 38 Community Court: building acquisition, building renovation, and development and
 39 operations of information systems. There shall be provided to DBM information from
 40 MEDCO that there are satisfactory valid written commitments of funding, beyond the
 41 amount financed through MEDCO, sufficient to complete building renovation. There

1 will be no expenditure of State general or special funds for capital needs of this
 2 project.

3 (3) A comprehensive detailed plan for the implementation of a
 4 Community Court in the Baltimore City downtown district shall be prepared. The
 5 Community Court plan shall include the following elements: cost projections; caseload
 6 estimates; list of nuisance crimes to be processed; list of community services to be
 7 performed by offenders; service levels; service providers and costs incurred for drug
 8 treatment programs for offenders; and the expected role of and coordination between
 9 the District Court, the Department of Public Safety and Correctional Services, the
 10 Office of the Public Defender, the Baltimore City State's Attorneys' Office, the
 11 University System of Maryland, Baltimore City, and the Greater Baltimore
 12 Committee.

13 (4) A memorandum of understanding (MOU) shall be signed by
 14 Baltimore City, the Greater Baltimore Committee, and private sector contributors
 15 and shall document the specific level of funds to support the renovation and/or debt
 16 service required to fund the renovations on the building. In addition, the
 17 memorandum of understanding shall indicate the specific commitment for program
 18 and operating costs of the Community Court for fiscal 2000.

19 (5) The budget committees shall have 45 days from the date of receipt to
 20 review and comment on the report and MOU. It is the intent of the General Assembly
 21 that after the committees review and comment, or the passage of 45 days from the
 22 date of receipt, total funding for the start-up costs of the Community Court may be
 23 expended. These start-up costs may not exceed \$372,379. Remaining funds of
 24 \$962,421 for the operation of the Community Court may not be expended until
 25 January 1, 2000.

26 Further provided that the fiscal 2000 general fund appropriations in the total
 27 amount of \$1,334,800 made in the following State agencies for the purpose of funding
 28 the Community Court may not be increased by budget amendment or otherwise.
 29 Unexpended funds at the end of fiscal 2000, appropriated for the purpose of funding
 30 the Community Court, shall revert to the State general fund.

31 <u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
32 <u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>515,700</u>
33	<u>CA00.09</u>	<u>Judicial Data Processing</u>	<u>80,041</u>
34 <u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>111,841</u>
35 <u>DPSCS-OTS</u>	<u>QA01.02</u>	<u>Data Services</u>	<u>121,769</u>
36 <u>DPSCS-DPDS</u>	<u>QP00.02</u>	<u>Pretrial Release Services</u>	<u>100,400</u>
37	<u>QP00.04</u>	<u>Central Booking and Intake</u>	
38		<u>Facility</u>	<u>405,049</u>

39 ~~SECTION 35. AND BE IT FURTHER ENACTED, That the general fund~~
 40 ~~appropriations made in the following State agencies may not be expended until the~~
 41 ~~Chief Judge of the Court of Appeals, in consultation with the Secretary of the~~
 42 ~~Department of Public Safety and Correctional Services, has jointly prepared and~~
 43 ~~submitted a plan to the budget committees which addresses the provisions outlined~~

1 under subsections (1) through (3) of this section:

2 <u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
3 <u>Judiciary</u>	<u>CA00.01</u>	<u>Court of Appeals</u>	<u>300,000</u>
4	<u>CA00.04</u>	<u>District Court</u>	<u>3,000,000</u>
5	<u>CA00.10</u>	<u>Clerks of the Circuit Court</u>	<u>5,000,000</u>
6 <u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>1,000,000</u>
7 <u>DPSCS DPDS</u>	<u>QP00.01</u>	<u>General Administration</u>	<u>1,500,000</u>
8	<u>QP00.04</u>	<u>Central Booking and Intake</u>	
9		<u>Facility</u>	<u>1,700,000</u>
10 <u>Department of State Police</u>	<u>WA01.07</u>	<u>Local Aid - Law</u>	
11		<u>Enforcement Grants</u>	<u>5,300,000</u>

12 (1) The Chief Judge of the Court of Appeals (hereinafter referred to as
 13 "Chief Judge") and the Secretary of the Department of Public Safety and Correctional
 14 Services (hereinafter referred to as "Secretary") shall fully evaluate the delay,
 15 postponement, and dismissal problems in the Baltimore City criminal justice system.
 16 The Chief Judge and the Secretary should seek input from the Administrative Judge
 17 of the Eighth Judicial Circuit, the Administrative Judge of the District Court for
 18 Baltimore City, the Mayor of Baltimore City, the State's Attorney for Baltimore City,
 19 the Public Defender, and the Commissioner of the Baltimore City Police Department.

20 (2) The Chief Judge and the Secretary shall develop and begin to
 21 implement a comprehensive criminal justice reform plan (hereinafter referred to as
 22 "plan") to minimize the delay, postponement, and dismissal problems in the Eighth
 23 Judicial Circuit. The Chief Judge and the Secretary should develop the plan with
 24 input from the Administrative Judge of the Eighth Judicial Circuit, the
 25 Administrative Judge of the District Court for Baltimore City, the Mayor of Baltimore
 26 City, the State's Attorney for Baltimore City, the Public Defender, and the
 27 Commissioner of the Baltimore City Police Department. In developing the plan, the
 28 Chief Judge and the Secretary should consider at least the following items: operating
 29 night courts, giving the State's Attorney final approval of charges, reducing vertical
 30 representation practices by the Public Defender and the State's Attorney, providing
 31 Public Defender representation at arraignment and bail hearings to defendants
 32 eligible for representation by the Office of the Public Defender, eliminating remote
 33 booking, increasing the budget of the State's Attorney's Office, ensuring Baltimore
 34 City police officers attend all trials for which they are called, and improving
 35 information technology and management practices. The plan shall include provisions
 36 for monitoring implementation by the Chief Judge and the Secretary and for
 37 quarterly status reports beginning October 1, 1999, to the budget committees and the
 38 judiciary committees. The plan shall include performance measures and a time frame
 39 for implementation and results. The plan shall also identify the person responsible for
 40 each element of the plan.

41 (3) The Chief Judge and the Secretary shall submit the plan to the
 42 budget committees and the judiciary committees. The budget committees and the
 43 judiciary committees shall have 45 days from the receipt of the plan for review and
 44 comment.

1 SECTION 35. AND BE IT FURTHER ENACTED, That the general fund
 2 appropriations made in the following State agencies may not be expended
 3 until the Chief Judge of the Court of Appeals (hereinafter referred to as
 4 "Chief Judge") has, with the full cooperation from the Administrative Office
 5 of the Courts, the Secretary of the Department of Public Safety and
 6 Correctional Services, the Office of the Public Defender, and the Baltimore
 7 City Criminal Justice Coordinating Council (hereinafter referred to as
 8 "stakeholders"), prepared and submitted a plan to the budget committees
 9 which addresses the provisions outlined under subsections (1) through (4) of
 10 this section:

11 <u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
12 <u>Judiciary</u>	<u>CA00.01</u>	<u>Court of Appeals</u>	<u>300,000</u>
13	<u>CA00.04</u>	<u>District Court</u>	<u>3,000,000</u>
14	<u>CA00.10</u>	<u>Clerks of the Circuit Court</u>	<u>5,000,000</u>
15 <u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>1,000,000</u>
16 <u>DPSCS-DPDS</u>	<u>QP00.01</u>	<u>General Administration</u>	<u>1,500,000</u>
17	<u>QP00.04</u>	<u>Central Booking and Intake</u>	<u>1,700,000</u>
18		<u>Facility</u>	
19 <u>Department of State Police</u>	<u>WA01.07</u>	<u>Local Aid - Law</u>	<u>5,300,000</u>
20		<u>Enforcement Grants</u>	

21 (1) The Chief Judge, with the stakeholders who shall work
 22 cooperatively with the Chief Judge, shall fully evaluate the delay,
 23 postponement, and dismissal problems in the Baltimore City criminal justice
 24 system and develop and begin to implement a comprehensive criminal justice
 25 reform plan (hereinafter referred to as "plan") to minimize the delay,
 26 postponement, and dismissal problems in the Eighth Judicial Circuit.

27 (2) In developing the plan, the Chief Judge and the stakeholders,
 28 working cooperatively such that all major criminal justice agencies are fully
 29 represented and have a voice in strategic planning and decision-making,
 30 should at a minimum consider operating night courts, giving the State's
 31 Attorney final approval of charges, trying appeals to the Circuit Court on the
 32 District Court record, reducing vertical representation practices by the
 33 Public Defender and the State's Attorney, providing Public Defender
 34 representation at arraignment and bail hearings to defendants eligible for
 35 representation by the Office of the Public Defender at the Central Booking
 36 and Intake Facility, eliminating remote booking, asking Baltimore City to
 37 increase the budget of the State's Attorneys' Office, ensuring Baltimore City
 38 police officers attend all trials for which they are called, expediting violation
 39 of probation hearings, establishing work crews for probation and parole
 40 violators, establishing or enhancing warrant squads that target probation
 41 and parole violators, developing consensus charging guidelines in drug
 42 cases, and improving information technology and management practices.
 43 The Chief Judge, with the full cooperation from the stakeholders, should
 44 further consider including performance measures and a time frame for
 45 implementation and results. The plan should also identify the person
 46 responsible for each element of the plan.

1 (3) The Chief Judge, with the full cooperation from the
 2 stakeholders, should submit the plan by October 1, 1999, to the budget
 3 committees, the Senate Judicial Proceedings Committee, and the House
 4 Judiciary Committee for review and comment. The budget committees, the
 5 Senate Judicial Proceedings Committee, and the House Judiciary Committee
 6 shall have 45 days from the receipt of the plan for review and comment.

7 (4) The plan shall include provisions for monitoring
 8 implementation by the Chief Judge and for quarterly status reports
 9 beginning January 1, 2000, to the budget committees, the Senate Judicial
 10 Proceedings Committee, and the House Judiciary Committee. The plan shall
 11 include performance measures and a time frame for implementation and
 12 results. The plan shall also identify the person responsible for each element of
 13 the plan.

14 SECTION 36. AND BE IT FURTHER ENACTED, That:

15 (1) To recognize savings resulting from reductions in the cost of desktop
 16 microcomputer equipment due to advances in the information technology industry,
 17 funds appropriated in this budget for microcomputers shall be reduced as provided in
 18 this section.

19 (2) The Governor shall develop a schedule for allocating this reduction to
 20 the programs of the executive department and take such actions as may be required
 21 to implement the reduction under Section 7-213 of the State Finance and
 22 Procurement Article.

23 (3) Notwithstanding limitations on budget amendments imposed
 24 elsewhere in this Act, agencies may purchase additional microcomputers if needed to
 25 attain Year 2000 compliance.

26 (4) A reduction to program CA00.09 Judicial Data Processing shall be
 27 made in an amount equal to the amount reduced for the Judiciary under this section.

28 (5) Aggregate reductions under this section shall equal at least the
 29 amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
31 <u>Judiciary</u>	<u>General</u>	<u>76,800</u>
32 <u>Executive</u>	<u>General</u>	<u>597,300</u>
33 <u>Executive</u>	<u>Special</u>	<u>238,900</u>
34 <u>Executive</u>	<u>Federal</u>	<u>249,800</u>
35	<u>Total</u>	<u>1,162,800</u>

36 SECTION 37. AND BE IT FURTHER ENACTED, That:

1 ~~(1) A general salary increase of \$1,275 shall be provided to eligible~~
 2 ~~employees for fiscal 2000 according to the following schedule, or such other schedule~~
 3 ~~as the Governor may specify to implement the savings required under this section:~~

4 ~~(a) \$300 on July 1, 1999;~~

5 ~~(b) \$300 on October 1, 1999;~~

6 ~~(c) \$300 on January 1, 2000; and~~

7 ~~(d) \$375 on April 1, 2000.~~

8 ~~(2) For the purpose of reducing funds currently budgeted for a general~~
 9 ~~salary increase implemented according to a different schedule, appropriations in this~~
 10 ~~budget shall be reduced as provided for in this section.~~

11 ~~(3) The Governor and officials responsible for administration and~~
 12 ~~amendment of State compensation plans shall take such measures as may be~~
 13 ~~required to implement this provision. This section shall not apply to State judges to~~
 14 ~~the extent it is inconsistent with action the General Assembly has taken with respect~~
 15 ~~to judicial compensation pursuant to Section 1-708 of the Courts Article.~~

16 ~~(4) A reduction to program RT00.01 Support for State Operated~~
 17 ~~Institutions of Higher Education shall be made in an amount equal to the current~~
 18 ~~unrestricted funds reduced under this section.~~

19 ~~(5) Aggregate reductions under this section shall equal at least the~~
 20 ~~amounts indicated for the departments and budgetary fund types listed:~~

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Legislative</u>	<u>General</u>	<u>100,000</u>
<u>Judiciary</u>	<u>General</u>	<u>900,000</u>
<u>Executive</u>	<u>General</u>	<u>9,700,000</u>
<u>Executive</u>	<u>Special</u>	<u>2,900,000</u>
<u>Executive</u>	<u>Federal</u>	<u>2,200,000</u>
<u>Executive</u>	<u>Current Unrestricted</u>	<u>3,400,000</u>

28 **SECTION 37. AND BE IT FURTHER ENACTED, That:**

29 ~~(1) A general salary increase of \$1,275 shall be provided to eligible~~
 30 ~~employees for fiscal 2000 according to the schedule as proposed by the~~
 31 ~~Governor, or some other such schedule as may be implemented to provide the~~
 32 ~~same increase in salary.~~

33 ~~(2) For the purpose of reducing funds currently budgeted for this~~
 34 ~~general salary increase with the intent that the remaining cost of providing~~
 35 ~~the increase be absorbed within existing agency resources, appropriations in~~
 36 ~~this budget shall be reduced as provided for in this section.~~

1 (3) The Governor and officials responsible for administration and
 2 amendment of State compensation plans shall take such measures as may be
 3 required to implement this provision. This section shall not apply to State
 4 judges to the extent it is inconsistent with action the General Assembly has
 5 taken with respect to judicial compensation pursuant to Section 1-708 of the
 6 Courts Article.

7 (4) A reduction to program RT00.01 Support for State Operated
 8 Institutions of Higher Education shall be made in an amount equal to the
 9 current unrestricted funds reduced under this section.

10 (5) Aggregate reductions under this section shall equal at least
 11 the amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
13 <u>Legislative</u>	<u>General</u>	<u>50,000</u>
14 <u>Judiciary</u>	<u>General</u>	<u>450,000</u>
15 <u>Executive</u>	<u>General</u>	<u>5,200,000</u>
16 <u>Executive</u>	<u>Special</u>	<u>2,900,000</u>
17 <u>Executive</u>	<u>Federal</u>	<u>2,200,000</u>
18 <u>Executive</u>	<u>Current Unrestricted</u>	<u>1,800,000</u>

19 SECTION 38. AND BE IT FURTHER ENACTED, That for the programs listed
 20 below the indicated amounts of general fund appropriations made in Section 1 of this
 21 Act shall be restricted as provided in this section:

<u>Program</u>	<u>Program Title</u>	<u>Contingent Amount</u>
23 <u>DA05.16</u>	<u>Governor's Office of Crime</u>	<u>2,300,000</u>
24	<u>Control and Prevention (after school</u>	
25	<u>programs \$2,300,000)</u>	
26 <u>MK02.01</u>	<u>Program Direction</u>	
27	<u>(ADAA pregnant and postpartum women</u>	
28	<u>\$1,600,000)</u>	
29	<u>(ADAA intermediate care facilities</u>	
30	<u>\$1,600,000)</u>	<u>3,200,000</u>
31 <u>ML01.02</u>	<u>Community Services (MHA</u>	<u>1,232,000</u>
32	<u>transition age services to</u>	
33	<u>youth)</u>	
34 <u>MM01.02</u>	<u>Community Services</u>	
35	<u>(DDA transitioning youth \$2,500,000) (DDA</u>	
36	<u>in-home services for developmentally</u>	
37	<u>disabled children \$787,000)</u>	<u>3,287,000</u>

1	<u>MQ01.03 Medical Care Provider Reimbursements</u>	<u>35,052,731</u>
2	<u>(State only)</u>	
3	<u>NB00.04 General Administration</u>	<u>1,000,000</u>
4	<u>State (automated child welfare system)</u>	
5	<u>RA02.13 Innovative Programs (education</u>	<u>2,461,000</u>
6	<u>modernization)</u>	
7	<u>RA03.03 State Aided Educational Institutions</u>	<u>265,237</u>
8	<u>(increases to current grantees)</u>	
9	<u>RA04.01 Local Management Board Fund</u>	
10	<u>(return/diversion expansion \$1,376,500)</u>	
11	<u>(community partnerships \$1,200,000)</u>	
12	<u>(family preservation \$376,500)</u>	<u>2,953,000</u>
13	<u>RA04.02 Subcabinet Collaborative Fund (Head Start)</u>	<u>2,500,000</u>
14	<u>Total</u>	<u>54,250,968</u>

15 (A) The indicated amounts of appropriations are contingent on receipt of funds
 16 resulting from the settlement of the State of Maryland v. Phillip Morris, et al
 17 litigation.

18 (B) The indicated appropriations shall be reduced on a pro rata basis to the
 19 extent that payments actually received under the settlement are less than \$54,250,968.

20 (C) It is the intent of the General Assembly that the Governor shall provide
 21 fiscal 2000 deficiency appropriations in the budget submitted at the 2000 Session to
 22 replace any amounts reduced or allotments withheld pursuant to Subsection (B) of this
 23 Section as of January 1, 2000.

24 SECTION 38. AND BE IT FURTHER ENACTED, That:

25 (1) For the purpose of reducing funds currently budgeted for
 26 contractual salaries and benefits in recognition of the days during the year
 27 contractual employees are not paid due to holidays and absence from work
 28 due to illness, and to reduce other excess funds, appropriations in this budget
 29 shall be reduced as provided for in this section;

30 (2) The Governor shall develop a schedule for allocating the
 31 indicated reduction to programs of the executive department and take such
 32 actions as may be required to implement the reduction under Section 7-213 of
 33 the State Finance and Procurement Article;

34 (3) Aggregate reductions under this section shall equal at least
 35 the amounts indicated for the department and budgetary fund types listed:

<u>1</u> <u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>2</u> <u>Executive</u>	<u>General</u>	<u>8,000,000</u>
<u>3</u> <u>Executive</u>	<u>Special</u>	<u>2,250,000</u>
<u>4</u> <u>Executive</u>	<u>Federal</u>	<u>2,250,000</u>
<u>5</u>	<u>Total</u>	<u>12,500,000</u>

6 SECTION ~~20. 39.~~ 40. AND BE IT FURTHER ENACTED, That numerals of
7 this bill showing subtotals and totals are informative only and are not actual
8 appropriations. The actual appropriations are in the numerals for individual items of
9 appropriation. It is the legislative intent that in subsequent printings of the bill the
10 numerals in subtotals and totals shall be administratively corrected or adjusted for
11 continuing purposes of information, in order to be in arithmetic accord with the
12 numerals in the individual items.

13 SECTION ~~21. 40.~~ 41. AND BE IT FURTHER ENACTED, That pursuant to the
14 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
15 total of all proposed appropriations and the total of all estimated revenues available
16 to pay the appropriations for the 2000 fiscal year is submitted:

		BUDGET SUMMARY (\$)
		Fiscal Year 1999
1		
2		
3	General Fund Balance, June 30, 1998	
4	available for 1999 Operations	419,833,819
6	1999 Estimated Revenues (all funds)	16,550,218,182
7		
8	Transfer to the General Fund from	
9	the Revenue Stabilization Account	185,200,000
10		
11	1999 Appropriations as Amended (all funds)	16,866,165,787
12		
13	1999 Deficiencies (all funds)	64,587,564
14		
15	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
16		
17	Subtotal Appropriations (all funds)	<u>16,905,753,351</u>
19	1999 General Funds Reserved for 2000 Operations	249,498,650
20		
21		
		Fiscal Year 2000
23	1999 General Funds Reserved for 2000 Operations	249,498,650
24		
25	2000 Estimated Revenues (all funds)	17,303,039,829
26		
27	Transfer to the General Fund	160,000,000
28	from the Revenue Stabilization Account	
29		
30	2000 Appropriations (all funds)	17,728,485,322
31		
32	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
33		
34	Subtotal Appropriations	<u>17,703,485,322</u>
35		

1 2000 General Funds Unappropriated Balance

9,053,157

1 SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2000

2 January 29, 1999

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (State
7 Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House
8 Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2000.

10 Supplemental Budget No. 1 is only a technical amendment to the budget and
11 does not affect the previously estimated funds available for budget operations.

12 AMENDMENTS TO HOUSE BILL 120/SENATE BILL 130
13 (First Reading File Bill)

14 Amendment No. 1:

15 On page 67, in line 10, after the word "Appropriation" add "provided that the
16 abortion restrictions relating to the general fund appropriation in program MQ01.03
17 Medical Care Provider Reimbursements also apply to this appropriation".

18 Sincerely,

19 Parris N. Glendening
20 Governor

1 SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2000

2 March 9, 1999

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (House
7 of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House
8 Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2000.10 Supplemental Budget No. 2 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.12 SUPPLEMENTAL BUDGET SUMMARY
13 Estimated General Fund Surplus Available

14 July 1, 2000 (per Original Budget) 9,053,157

15 Adjustment to Revenue:

16 General Funds:

17 Fiscal Year 2000

18	Anticipated Increase in Banking Fees	1,500,000	
19	Anticipated Increase in Railroad Fees	29,897	
20	Anticipated Increase in Boiler and	<u>216,484</u>	1,746,381
21	Elevator Inspection Fees		

22 Special Funds:

23	E00353 - Admissions and Amusement	2,424	
24	Tax - EA01.01		
25	E00354 - Unclaimed Property - EA01.01	909	
26	E00381 - Motor Fuel Tax - EA01.01	8,788	
27	F10305 - Information Technology		
28	Investment Fund - FA04.01	(900,000)	
29	Q00322 - Law Enforcement Training		
30	Fund - QA01.05	6,100,000	
31	U00302 - Maryland Clean Water		
32	Fund - UA04.01	465,404	
33	U00304 - Oil Disaster Containment,		
34	Clean-up and Contingency		
35	Fund - UA06.02	<u>137,288</u>	5,814,813

1	Federal Funds:		
2	16.586 - Violent Offender		
3	Incarceration and		
4	Truth in Sentencing		
5	Incentive Grants - QA01.05	10,000,000	
6	AA.Q00 - Reimbursement from	800,000	
7	Federal Marshal		
8	for Housing Federal		
9	Prisoners - QA01.05		
10	66.805 - Leaking Underground	137,288	
11	Storage Tank Trust Fund		
12	Program - UA06.02		
13	AA.W00 - Asset Seizure Funds -		
14	WA01.04	<u>200,000</u>	11,137,288
15	Total Available		27,751,639
16	Less: Supplemental Budget		
17	General Funds:	286,658	
18	Special Funds:	5,814,813	
19	Federal Funds:	<u>11,137,288</u>	17,238,759
20	Revised Estimated General Funds Reserved		
21	for Budget Operations		10,512,880
22			=====

1 1. OFFICE OF THE PUBLIC DEFENDER

2 CB00.02 District Operations

3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 1999 to
 6 provide funds for staff and support
 7 resources required for coverage of
 8 Baltimore City felony dockets.

9 Personnel Detail:

10	Assistant Public Defender III	8.00	105,051	
11	Legal Assistant I	2.00	10,014	
12	Fringe Benefits		<u>12,935</u>	
13	Object .01 Salaries, Wages and Fringe			
14	Benefits		128,000	
15	General Fund Appropriation			128,000

16 2. OFFICE OF THE STATE PROSECUTOR

17 CD00.01 General Administration

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 1999 to
 21 provide funds for investigation services
 22 and equipment replacement.

23	Object .03 Communication		1,295	
24	Object .04 Travel		4,000	
25	Object .08 Contractual Services		11,430	
26	Object .09 Supplies and Materials		<u>5,000</u>	
27	General Fund Appropriation			21,725

28 3. EXECUTIVE DEPARTMENT - GOVERNOR

29 DA01.01 General Executive Direction and

30 Control

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 1999 to
 34 provide funds for unanticipated additional
 35 operating expenses.

1	Miscellaneous Adjustments	<u>76,564</u>	
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	76,564	
4	Object .03 Communication	118,655	
5	Object .08 Contractual Services	115,173	
6	Object .09 Supplies and Materials	<u>51,909</u>	
7	General Fund Appropriation		362,301

8 4. EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

9	DA05.05 Office of Service and Volunteerism		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 1999 to		
13	provide funds for office renovations.		
14	Object .11 Equipment - Additional	<u>9,000</u>	
15	Object .14 Land and Structures	<u>55,837</u>	
16	General Fund Appropriation		64,837
17			<u>-0-</u>

18 5. SECRETARY OF STATE

19	DA06.01 Office of the Secretary of State		
20	In addition to the appropriation shown on		
21	page 11 of the printed bill (first reading		
22	file bill), to provide funds for the		
23	relocation of office space due to the		
24	proposed demolition of the Old Armory		
25	Building.		
26	Object .13 Fixed Charges	134,540	
27	General Fund Appropriation		134,540

28 6. MARYLAND ENERGY ADMINISTRATION

29	DA13.01 General Administration		
30	In addition to the appropriation shown on		
31	page 12 of the printed bill (first reading		
32	file bill), to provide funds for office		
33	relocation.		

1	Object .08 Contractual Services	29,900	
2	Object .13 Fixed Charges	<u>90,000</u>	
3	General Fund Appropriation		119,900

4 7. MILITARY DEPARTMENT

5	DH01.01 Administrative Headquarters		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 1999 to		
9	provide funds for providing veterans		
10	burials honor guards for the months of		
11	May and June 1999.		
13	Object .02 Technical and Special Fees	200,000	
14	General Fund Appropriation		200,000

15 8. STATE BOARD OF ELECTIONS

16	DI01.01 General Administration		
17	In addition to the appropriation shown on		
18	page 16 of the printed bill (first reading		
19	file bill), to provide funds for the		
20	relocation of office space due to the		
21	proposed demolition of the Old Armory		
22	Building.		
23	Object .13 Fixed Charges	268,500	
24		<u>257,000</u>	
25	General Fund Appropriation		268,500
26			<u>257,000</u>

27 9. COMPTROLLER OF THE TREASURY

28	EA01.01 Office of the Comptroller - Executive		
29	Direction		
30	In addition to the appropriation shown on		
31	page 20 of the printed bill (first reading		
32	file bill), to provide funds for a Chief of		
33	Staff position approved by the Board of		
34	Public Works on February 10, 1999.		
35	Personnel Detail:		

1	Chief of Staff	92,723	
2	Fringe Benefits	<u>17,471</u>	
3	Object .01 Salaries, Wages and Fringe	110,194	
4	Benefits		
5	General Fund Appropriation		98,073
6	Special Fund Appropriation		12,121

7 10. DEPARTMENT OF ASSESSMENTS & TAXATION

8 EC00.02 Real Property Valuation

9	In addition to the appropriation shown on		
10	page 23 of the printed bill (first reading		
11	file bill), to provide funds for increased		
12	rent and relocation expenses related to		
13	the Washington County Assessment		
14	Office.		
15	Object .08 Contractual Services	60,000	
16	Object .13 Fixed Charges	<u>33,866</u>	
17	General Fund Appropriation		93,866

18 EC00.07 State Reimbursement of Property Tax

19	Credits to Baltimore City and Counties of		
20	the State		
21	To become available immediately upon		
22	passage of this budget to reduce the		
23	appropriation for fiscal year 1999 for this		
24	program based upon the lower level of		
25	activity.		
26	Object .12 Grants, Subsidies and	(1,000,000)	
27	Contributions		
28	General Fund Appropriation		(1,000,000)

29 EC00.09 Renter's Property Tax Relief

30	To become available immediately upon		
31	passage of this budget to reduce the		
32	appropriation for fiscal year 1999 for this		
33	program based upon the lower level of		
34	activity.		

1	Object .12 Grants, Subsidies and	(1,200,000)	
2	Contributions		
3	General Fund Appropriation		(1,200,000)
4	11. DEPARTMENT OF BUDGET AND MANAGEMENT		
5	FA04.01 Executive Direction		
6	To become available immediately upon		
7	passage of this budget to reduce the		
8	appropriation for fiscal year 1999 for this		
9	program based upon the lower level of		
10	activity.		
11	Object .08 Contractual Services	(900,000)	
12	Special Fund Appropriation		(900,000)
14	12. DEPARTMENT OF GENERAL SERVICES		
15	HC01.01 Facilities Operation and Management		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 1999 to		
19	provide funds for a settlement with		
20	employees over asbestos pay differential.		
21	Personnel Detail:		
22	Shift Differential	<u>48,000</u>	
23	Object .01 Salaries, Wages and Fringe	48,000	
24	Benefits		
25	General Fund Appropriation		48,000
26	HE01.01 Real Estate Management		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 1999 to		
30	provide funds for moving and rent in		
31	connection with the demolition of the		
32	Annapolis Armory.		
33	Object .03 Communications	100,000	

1	Object .08 Contractual Services		75,000	
2	Object .13 Fixed Charges		<u>91,100</u>	
3	General Fund Appropriation			266,100
4	HG01.01 Facilities Planning, Engineering and			
5	Construction			
6	In addition to the appropriation shown on			
7	page 32 of the printed bill (first reading			
8	file bill), to provide funds for enhanced			
9	asbestos monitoring to comply with the			
10	terms of a consent decree with the U.S.			
11	Environmental Protection Agency.			
12	Personnel Detail:			
13	Industrial Hygienist III	2.00	77,898	
14	Fringe Benefits		21,691	
15	Turnover Expectancy		<u>- 5,477</u>	
16	Object .01 Salaries, Wages and Fringe			
17	Benefits		94,112	
18	Object .03 Communication		1,304	
19	Object .04 Travel		2,000	
20	Object .07 Motor Vehicle Operation and			
21	Maintenance		28,180	
22	Object .08 Contractual Services		400	
23	Object .09 Supplies and Materials		750	
24	Object .10 Equipment - Replacement		<u>5,180</u>	
25	General Fund Appropriation			131,926

26 13. DEPARTMENT OF NATURAL RESOURCES

27	KA10.01 Chesapeake Bay Critical Area			
28	Commission			
29	In addition to the appropriation shown on			
30	page 43 of the printed bill (first reading			
31	file bill), to provide funds for rent and			
32	moving expenses.			
33	Object .08 Contractual Services		27,700	
34	Object .13 Fixed Charges		<u>84,000</u>	
35	General Fund Appropriation			111,700

36 14. DEPARTMENT OF LABOR, LICENSING, AND REGULATION

1 DIVISION OF FINANCIAL REGULATION

2 PC01.02 Commissioner of Financial Regulation

3 In addition to the appropriation shown on
 4 page 74 of the printed bill (first reading
 5 file bill), to provide funds for nine
 6 positions and support costs to address
 7 increased workload resulting from a new
 8 state charter bank that will double the
 9 asset management oversight of this unit.

10 Personnel Detail:

11	Financial Examiner I	4.00	96,944	
12	Financial Examiner II	3.00	88,512	
13	Financial Examiner III	1.00	31,589	
14	Administrative Aide	1.00	22,731	
15	Fringe Benefits		84,192	
16	Turnover Expectancy		<u>- 53,423</u>	
17	Object .01 Salaries, Wages and Fringe			
18	Benefits		270,545	
19	Object .03 Communication		7,200	
20	Object .04 Travel		69,160	
21	Object .09 Supplies and Materials		7,400	
22	Object .11 Equipment - Additional		31,464	
23	Object .13 Fixed Charges		<u>11,700</u>	
24	General Fund Appropriation			397,469

25 PD01.03 Railroad Safety and Health

26 In addition to the appropriation shown on
 27 page 75 of the printed bill (first reading
 28 file bill), to provide funds for
 29 reclassifications of positions within the
 30 Railroad Safety Inspector series.

31 Personnel Detail:

32	Miscellaneous Adjustments		27,561	
33	Fringe Benefits		4,076	
34	Turnover Expectancy		<u>- 1,740</u>	
35	Object .01 Salaries, Wages and Fringe			
36	Benefits		29,897	
37	General Fund Appropriation			29,897

1	PD01.05 Safety Inspection		
2	In addition to the appropriation shown on		
3	page 75 of the printed bill (first reading		
4	file bill), to provide funds for		
5	reclassifications of positions within the		
6	Boiler Inspector and Elevator Inspector		
7	series.		
8	Personnel Detail:		
9	Miscellaneous Adjustments	199,568	
10	Fringe Benefits	29,516	
11	Turnover Expectancy	<u>- 12,600</u>	
12	Object .01 Salaries, Wages and Fringe	216,484	
13	Benefits		
14	General Fund Appropriation		216,484

15 15. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

16	QA01.05 Capital Appropriation - Office of the		
17	Secretary		
18	In addition to the appropriation shown on		
19	page 78 of the printed bill (first reading		
20	file bill), to provide funds for Western		
21	Correctional Institution facility		
22	expansion.		
23	Object .14 Land and Structures	10,000,000	
24	Federal Fund Appropriation		10,000,000

26	QA01.05 Capital Appropriation - Office of the		
27	Secretary		
28	In addition to the appropriation shown on		
29	page 78 of the printed bill (first reading		
30	file bill), to provide funds for acquisition,		
31	design and construction of the Public		
32	Safety Training Center.		
33	Object .14 Land and Structures	6,100,000	

34 Special Fund Appropriation, ~~provided that these funds~~
 35 ~~may only be expended for design planning, sitework,~~
 36 ~~construction and equipment for the Public Safety~~

1 ~~Training Center located at the Martin Gross Complex~~
 2 ~~adjacent to the Springfield Hospital Center in Carroll~~
 3 ~~County, Maryland, in accordance with the approved~~
 4 ~~program plan, provided no funds can be expended~~
 5 ~~until a site has been selected.~~ 6,100,000

7 QA01.05 Capital Appropriation - Office of the
 8 Secretary
 9 In addition to the appropriation shown on
 10 page 78 of the printed bill (first reading
 11 file bill), to provide funds for the
 12 renovation of the Maryland Correction
 13 Adjustment Center to house federal
 14 prisoners.

15 Object .14 Land and Structures 800,000

16 Federal Fund Appropriation, provided that no funds
 17 may be expended until:

18 (1) the project has an approved program plan;
 19 and

20 (2) the program plan is submitted to the budget
 21 committees for review and comment, or 45 days have
 22 elapsed from the day the report is received by the
 23 committees. 800,000

25 16. DEPARTMENT OF THE ENVIRONMENT

26 UA04.01 Water Pollution Control Program
 27 In addition to the appropriation shown on
 28 page 114 of the printed bill (first reading
 29 file bill), to provide funds for Compliance
 30 Series reclassification.

31 Miscellaneous Adjustments 251,742

32 Object .01 Salaries, Wages and Fringe

33 Benefits 251,742

34 Special Fund Appropriation 251,742

1	UA04.01 Water Pollution Control Program		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 1999, to		
5	provide funds for Compliance Series		
6	reclassification.		
7	Miscellaneous Adjustments	<u>213,662</u>	
8	Object .01 Salaries, Wages and Fringe	213,662	
9	Benefits		
10	Special Fund Appropriation		213,662
12	UA06.02 Oil Containment and Clean-up		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 1999, to		
16	provide funds for Compliance Series		
17	reclassification.		
18	Miscellaneous Adjustments	<u>124,154</u>	
19	Object .01 Salaries, Wages and Fringe	124,154	
20	Benefits		
21	Special Fund Appropriation		62,077
22	Federal Fund Appropriation		62,077
24	UA06.02 Oil Containment and Clean-up		
25	In addition to the appropriation shown on		
26	page 116 of the printed bill (first reading		
27	file bill), to provide funds for Compliance		
28	Series reclassification.		
29	Miscellaneous Adjustments	<u>150,422</u>	
30	Object .01 Salaries, Wages and Fringe	150,422	
31	Benefits		
32	Special Fund Appropriation		75,211
33	Federal Fund Appropriation		75,211

1 17. DEPARTMENT OF STATE POLICE

2 WA01.04 Administrative Services Bureau

3 In addition to the appropriation shown on
 4 page 121 of the printed bill (first reading
 5 file bill), to provide funds to be used to
 6 replace federal asset forfeiture funds to
 7 the required level of base budget funding.

8 Object .07 Motor Vehicle Operation and

9 Maintenance 500,000

10 General Fund Appropriation 300,000

11 Federal Fund Appropriation 200,000

13 18. PUBLIC DEBT

14 XA00.01 Redemption and Interest on State

15 Bonds

16 In addition to the appropriation shown on
 17 page 123 of the printed bill (first reading
 18 file bill), to adjust the amount provided
 19 for the redemption and interest on State
 20 bonds.

21 Object .13 Fixed Charges (506,660)

22 General Fund Appropriation (506,660)

AMENDMENTS TO HOUSE BILL 120/SENATE BILL 130

(First Reading File Bill)

Amendment No. 1:

On page 11, in line 21, before the word "DEPARTMENT" add "MARYLAND".

Amendment No. 2:

On page 23, in line 33, strike the word "legislation" and substitute "HB 41".

Amendment No. 3:

On page 28, after line 5, add "Provided that of this amount, 1,500,000 of general funds and 3,000,000 of special funds shall constitute the appropriation to the Information Technology Investment Fund as provided in section 7-316 of the State Finance and Procurement Article; and further provided that the ceiling on the amount of monies that may be credited to the Information Technology Investment Fund for Fiscal Year 2000 shall be 10,000,000.".

Amendment No. 4:

On page 56, after line 10, insert the following:

"MF02.02 Family Health Services and Primary Care

Provided that the general fund appropriation to the Women, Infants, and Children food program may only be used for administration and food costs for the program and may not be transferred by budget amendment or otherwise to any other subobjects or program for any other purpose.

General Fund Appropriation.....	<u>20,813,513</u>	
	<u>20,148,590</u>	
	<u>20,042,630</u>	
Special Fund Appropriation.....	<u>21,332</u>	
Federal Fund Appropriation.....	<u>64,658,949</u>	<u>85,493,794</u>
	<u>64,651,507</u>	<u>84,821,429</u>
		<u>84,715,469"</u>

Amendment No. 5:

On page 66, in line 31, after the word "health.", add "Further provided that 2,604,877 of this appropriation shall be reduced contingent upon enactment of HB 452."

1 Amendment No. 6:

2 On page 66, in line 33, strike the word "Appropriation" and substitute
3 "Appropriation, provided that 2,604,877 of this appropriation shall be reduced
4 contingent upon enactment of HB 452."

5 Amendment No. 7:

6 On page 101, in line 5, strike the word "legislation" and substitute "HB 189 or
7 SB 131".

8 Amendment No. 8:

9 On page 108, in line 6, strike the word "Housing" and substitute "Business
10 Development".

11 Amendment No. 9:

12 On page 110, in line 23, strike the word "legislation" and substitute "HB 185 or
13 SB 136".

14 Amendment No. 10:

15 On page 110, in line 30, strike the word "legislation" and substitute "HB 188 or
16 SB 134".

17 Amendment No. 11:

18 On page 112, in line 3, strike the word "legislation" and substitute "HB 188 or
19 SB 134".

20 Amendment No. 12:

21 On page 112, in line 10, strike the word "legislation" and substitute "HB 185 or
22 SB 136".

23 Amendment No. 13:

24 On page 121, strike lines 2 through 11 in their entirety.

25 Amendment No. 14:

26 On page 121, in line 28, strike the word "legislation" and substitute "HB 1129".

27 Amendment No. 15:

28 On page 124, in line 1, strike the word "legislation" and substitute "HB 190 or
29 SB 143".

30 Amendment No. 16:

1 On page 129, in line 33, strike "Multipurpose" and substitute "Multiservice".

2 Amendment No. 17:

3 On page 137, in line 11, strike the word "legislation" and substitute "HB 189 or
4 SB 131".

5 Amendment No. 18:

6 On page 138, in line 36, strike the figure "74,421" and substitute the figure
7 "72,421".

8 Amendment No. 19:

9 On page 139, in line 3, strike "Studies" and substitute "Science".

10 Amendment No. 20:

11 On page 162, strike line 10 in its entirety.

SUMMARY
SUPPLEMENTAL APPROPRIATIONS

	General	Special	Federal	Total
	Funds	Funds	Funds	Funds
5 Appropriation				
6 1999 Fiscal Year	1,090,963	275,739	0	1,366,702
7 2000 Fiscal Year	1,902,355	6,439,074	11,137,288	19,478,717
8	-----	-----	-----	-----
9				
10 Subtotal	2,993,318	6,714,813	11,137,288	20,845,419
11	-----	-----	-----	-----
12				
13 Reduction in Appropriation				
14 1999 Fiscal Year	-2,200,000	-900,000	0	-3,100,000
15 2000 Fiscal Year	-506,660	0	0	-506,660
16	-----	-----	-----	-----
17				
18 Subtotal	-2,706,660	-900,000	0	-3,606,660
19	-----	-----	-----	-----
20				
21 Net Change in	286,658	5,814,813	11,137,288	17,238,759
22 Appropriation	=====	=====	=====	=====

23 Sincerely,

24 Parris N. Glendening
25 Governor

1 SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2000

2 April 5, 1999

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (House
7 of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House
8 Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget
9 and supplemental budgets 1 and 2 for the Fiscal Year ending June 30, 2000.10 Supplemental Budget No. 3 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Estimated General Fund Surplus Available

14 July 1, 2000 (per Supplemental Budget No. 2) 10,512,880

15 Adjustment to Revenue:

16 General Funds:

17 Fiscal Year 1999

18 Revised Board of Revenue Estimates -

19 March 1999 22,550,000

20 Anticipated Legislative Reductions to

21 the Original Budget 3,739,985

22 Anticipated Legislative Reductions to

23 Supplemental Budget No. 2 64,837

24 Total Fiscal Year 1999 26,354,822

25 Fiscal Year 2000

26 Revised Board of Revenue Estimates -

27 March 1999 5,000,000

28 Adjustment to Tax Rate on Tobacco

29 Products -4,000,000

30 Anticipated Legislative Reductions to

31 the Original Budget 120,000,000

32 Anticipated Legislative Reductions to

33 Supplemental Budget No. 2 311,500

34 Total Fiscal Year 2000 121,311,500

35 Special Funds:

36	J00301 - Transportation Trust Fund - JB01.04	-200,000	
37	J00301 - Transportation Trust Fund - JH01.02	-750,000	
38	Q00322 - Law Enforcement Training		
39	Fund - QG00.01	<u>100,000</u>	-850,000

1	Federal Funds:		
2	84.272 - National Early Intervention		
3	Scholarship and		
4	Partnership - RI00.02	300,000	
5	93.777 - State Survey and		
6	Certification of Health Care		
7	Providers and Suppliers - MP03.01	390,000	
8	93.778 - Medical Assistance		
9	Program - MQ01.03	<u>93,500</u>	783,500
10	Higher Education Funds:		
11	Current Unrestricted - RB21.00	252,854	
12	Current Unrestricted - RB36.00	7,350,000	
13	Current Unrestricted - RM00.00	<u>453,220</u>	<u>8,056,074</u>
14	Total Available		166,168,776
15	Less: Supplemental Budget		
17	General Fund Appropriation	152,623,397	
18	Federal Fund Appropriation	783,500	
19	Special Fund Appropriation	-850,000	
20	Higher Education Funds	<u>8,056,074</u>	<u>160,612,971</u>
21	Revised Estimated General Funds Reserved		
22	for Budget Operations		5,555,805
23			=====

1 1. OFFICE OF THE PUBLIC DEFENDER

2 CB00.02 District Operations

3 In addition to the appropriation shown on
 4 page 4 of the printed bill (first reading file
 5 bill), to provide funds for attorneys and
 6 support staff for Central Booking and
 7 Intake Facility.

8 Personnel Detail:

9	Assistant Public Defender II	4.00	164,472	
10	Law Clerks	4.00	81,612	
11	Fringe Benefits		76,721	
12	Turnover Expectancy		<u>- 91,308</u>	
13	Object .01 Salaries, Wages and Fringe			
14	Benefits		231,497	
15	Object .09 Supplies and Materials		4,000	
16	Object .11 Equipment - Additional		<u>15,600</u>	
17	General Fund Appropriation			251,097

18 CB00.02 District Operations

19 In addition to the appropriation shown on
 20 page 4 of the printed bill (first reading file
 21 bill), to provide funds for representation of
 22 indigent clients during bail review
 23 hearings.

24 Personnel Detail:

25	Assistant Public Defender II	4.00	164,472	
26	Fringe Benefits		44,579	
27	Turnover Expectancy		<u>- 53,323</u>	
28	Object .01 Salaries, Wages and Fringe			
29	Benefits		155,728	
30	Object .02 Technical and Special Fees		64,272	
31	Object .03 Communication		3,500	
32	Object .09 Supplies and Materials		5,000	
33	Object .11 Equipment - Additional		17,500	
34	Object .13 Fixed Charges		<u>54,000</u>	
35	General Fund Appropriation			300,000

36 CB00.02 District Operations

1	In addition to the appropriation shown on		
2	page 4 of the printed bill (first reading file		
3	bill), to provide funds for attorneys and		
4	support staff for the Felony Division.		
5	Personnel Detail:		
6	Assistant Public Defender II	4.00	164,472
7	Fringe Benefits		44,579
8	Turnover Expectancy		<u>- 99,297</u>
9	Object .01 Salaries, Wages and Fringe		
10	Benefits		109,754
11	Object .02 Technical and Special Fees		
12	Object .09 Supplies and Materials		8,000
13	Object .11 Equipment - Additional		
14	Object .13 Fixed Charges		<u>74,060</u>
15	General Fund Appropriation		467,850

16 2. MARYLAND STADIUM AUTHORITY

17	DA03.60 Hippodrome Performing Arts Center -		
18	Capital Appropriation		
19	To add an appropriation on page 9 of the		
20	printed bill (first reading file bill), to		
21	provide pay-as-you-go operating funds		
22	for the following capital project.		
23	Expenditure of these funds will be made		
24	in accordance with State Finance and		
25	Procurement Article Sections 3-601		
26	through 3-607 and 7-305.		
27	Hippodrome Performing Arts Center		
28	(Baltimore City)		1,800,000
29	Provide funds to the Maryland Stadium		
30	Authority to complete detailed plans for		
31	the renovation and construction of the		
32	Hippodrome Performing Arts Center		
33	which includes the Hippodrome Theater		
34	and adjacent properties. The Authority		
35	is permitted to enter into contracts,		
36	engage consultants, make		
37	recommendations, and take other		
38	actions related to this purpose. The		
39	Stadium Authority shall work in		
40	conjunction with the Baltimore Center		
41	for the Performing Arts in developing		

1 this project.

2 Provided that this appropriation shall not
 3 be expended until a preliminary plan
 4 for the redevelopment of the "Westside"
 5 of downtown Baltimore City is
 6 presented to and approved by the
 7 Governor and submitted for a 45-day
 8 review and comment period to the
 9 Legislative Policy Committee and
 10 contains the following items:

11 1. A management structure for
 12 oversight and implementation of the
 13 redevelopment effort.

14 2. A funding plan which clearly
 15 outlines both City and private financial
 16 responsibilities and a schedule for land
 17 acquisition and redevelopment projects.

18 3. A financial pro forma for the
 19 Hippodrome which does not rely on
 20 operating subsidies from the State.

21 Object .14 Land and Structures 1,800,000

22 General Fund Appropriation 1,800,000

23 3. MARYLAND DEPARTMENT OF AGING

24 DA07.01 General Administration

25 In addition to the appropriation shown on
 26 page 11 of the printed bill (first reading
 27 file bill), to provide funds for Vulnerable
 28 Elderly Programs.

29 Object .12 Grants, Subsidies and

30 Contributions 500,000

31 General Fund Appropriation 500,000

32 4. STATE ARCHIVES

33 DA10.01 Archives

34 In addition to the appropriation shown on
 35 page 11 of the printed bill (first reading
 36 file bill), to provide funds for Maryland
 37 State House Project to be used to

1	refurbish State House exhibits.		
2	Object .08 Contractual Services	120,000	
3	General Fund Appropriation		120,000
4	5. BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION		
5	DE01.11 Miscellaneous Grants to Local		
6	Governments		
7	To add an appropriation on page 14 of the		
8	printed bill (first reading file bill), to		
9	provide funds for a grant to the Mayor		
10	and City Council of Baltimore City for a		
11	feasibility study of constructing a new		
12	Baltimore City Police Academy at Coppin		
13	State College.		
14	Object .12 Grants, Subsidies and		
15	Contributions	25,000	
16	General Fund Appropriation		25,000
17	DE01.11 Miscellaneous Grants to Local		
18	Governments		
19	To add an appropriation on page 14 of the		
20	printed bill (first reading file bill), to		
21	provide funds for a grant to the Mayor		
22	and City Council of Baltimore for the		
23	State's Attorney automation project.		
24	Object .12 Grants, Subsidies and		
25	Contributions	500,000	
26	General Fund Appropriation		500,000
27	General Fund Appropriation, provided that		
28	this appropriation may not be expended		
29	until the State's Attorney for Baltimore		
30	City has submitted to the Criminal		
31	Justice Coordinating Council a plan for		
32	integrating the automation project with		
33	overall efforts to improve the efficiency of		
34	the criminal justice system in Baltimore		
35	and the Criminal Justice Coordinating		
36	Council has approved the plan.		

1	DE02.01 Capital Appropriation	
2	To become available immediately upon the	
3	passage of this budget to supplement the	
4	appropriation for fiscal year 1999 to	
5	provide pay-as-you-go operating funds	
6	for the following capital projects.	
7	Expenditure of these funds will be made	
8	in accordance with State Finance and	
9	Procurement Article Sections 3-601	
10	through 3-607 and 7-305.	
11	(1) Baltimore City Circuit Court -	
12	(Baltimore City)	1,550,000
13	Provide funds to the Department of	
14	General Services to either let a contract,	
15	or make a grant to Baltimore City to	
16	make emergency repairs to the	
17	Baltimore City Court House for	
18	additional courtrooms.	
19	(2) Lake Arbor Community Youth Center	
20	(Prince George's County)	100,000
21	Provide a grant to the Lake Arbor	
22	Foundation, Inc. to acquire property	
23	and renovate facilities at Lake Arbor in	
24	Prince George's County for use as a	
25	community youth center.	
26	Object .12 Grants, Subsidies and	
27	Constructions	100,000
28	Object .14 Land and Structures	1,550,000
29	General Fund Appropriation	1,650,000
30	DE02.01 Capital Appropriation	
31	In addition to the appropriation shown on	
32	page 14 of the printed bill (first reading	
33	file bill), to provide pay-as-you-go	
34	operating funds for the following capital	
35	projects. Expenditure of these funds will	
36	be made in accordance with State Finance	
37	and Procurement Article Sections 3-601	
38	through 3-607 and 7-305.	
39	(1) Cumberland Combined Sewer	
40	Overflow (Allegany County)	500,000

1	Provide funds to be administered by the	
2	Department of the Environment to	
3	construct improvements to the City of	
4	Cumberland wastewater system to	
5	control combined sewer overflows (CSO)	
6	in the vicinity of the C&O Canal	
7	rewatering project. These funds shall be	
8	administered in accordance with	
9	Sections 9-345 through 9-351 of the	
10	Environment Article.	
11	(2) Frostburg Community Sports	
12	Facility (Allegany County)	115,000
13		<u>-0-</u>
14	Provide a grant to the Mayor and City	
15	Council of the City of Frostburg for	
16	design and related expenses for the	
17	development of a Frostburg Community	
18	Sports Facility.	
19	(3) Western Maryland Flood Mitigation	
20	(Allegany County)	3,000,000
21		<u>2,000,000</u>
22	Provide a grant to the Board of	
23	Commissioners of Allegany County for	
24	the planning, design, repair, renovation,	
25	and reconstruction of facilities and	
26	structures damaged by recent floods.	
27	(4) Annapolis Recreation Center (Anne	
28	Arundel County)	100,000
29	Provide a grant to the City of Annapolis to	
30	design and construct a recreational	
31	facility.	
32	(5) Brooklyn Park Cultural Arts and	
33	Senior Center (Anne Arundel County)	2,000,000
34		<u>1,500,000</u>
35	Provide a grant to the County Executive	
36	and County Council of Anne Arundel	
37	County to renovate portions of a former	
38	high school for community uses	
39	including cultural activities, public	
40	safety/drug education, and senior center	
41	activities. Of this appropriation,	
42	425,000 may be used for the renovation	

1	and equipping of the existing	
2	auditorium for the Chesapeake Center	
3	for the Creative Arts.	
4	(6) James Senate Office Building (Anne	
5	Arundel County)	706,000
6	Provide additional funds for the	
7	construction of the addition to the	
8	James Senate Office Building.	
9	(7) African American Museum	
10	(Baltimore City)	1,100,000
11	Provide funds to be administered by the	
12	Department of Housing and	
13	Community Development for additional	
14	design and construction of an African	
15	American Museum.	
16	(8) Centro de la Comunidad, Inc.	
17	(Baltimore City)	100,000
18	Provide a grant to Centro de la	
19	Comunidad, Inc. to design and renovate	
20	the center located in the 2700 block of	
21	Pulaski Highway.	
22	(9) Baltimore City Juvenile Justice	
23	Center (Baltimore City)	3,632,000
24	Provide additional funds for the	
25	construction of the Baltimore City	
26	Juvenile Justice Center.	
27	(10) Morgan State University - Fine	
28	Arts Center (Baltimore City)	5,129,000
29	Provide supplemental funds to construct	
30	and equip a new Fine Arts Center at	
31	Morgan State University.	
32	(11) Patterson Cultural Center	
33	(Baltimore City)	750,000
34		<u>300,000</u>
35	Provide a grant to Southeast	
36	Development, Inc. to renovate the	
37	former Patterson Theater for use as the	
38	Patterson Cultural Center.	

1	(12) South Baltimore District Court	
2	(Baltimore City)	2,500,000
3	Provide additional funds for acquisition,	
4	redesign, and construction of the South	
5	Baltimore District Court.	
6	(13) USM - University of Maryland,	
7	Baltimore-Addition and Renovation of	
8	Thurgood Marshall Law Library	
9	(Baltimore City)	2,500,000
10	Provide supplemental funds to the	
11	University of Maryland, Baltimore, to	
12	construct an addition to and renovate	
13	the Thurgood Marshall Law Library at	
14	the University of Maryland, Baltimore.	
15	(14) Chesterwood Waterfront Park	
16	(Baltimore County)	1,000,000
17		<u>-0-</u>
18	Provide a grant to Baltimore County for	
19	the design, site improvements and	
20	relocation costs to move a county	
21	highway maintenance facility to provide	
22	public waterfront access at	
23	Chesterwood Park.	
24	(15) North Point Recreation Center	
25	(Baltimore County)	1,000,000
26	Provide a grant to Baltimore County to	
27	acquire the property at 4021-4029	
28	North Point Boulevard and design and	
29	construct a regional indoor soccer	
30	facility.	
31	(16) USM - Towson University -	
32	Renovate Building at 7720 York Road -	
33	(Baltimore County)	485,000
34	Provide supplemental funds to renovate	
35	the building at 7720 York Road.	
36	(17) USM - Towson University -	
37	Property Acquisition - (Baltimore	
38	County)	190,000
39		<u>-0-</u>

1	Provide partial funding to Towson	
2	University for the acquisition of a	
3	property located at 31 York Road.	
4	(18) USM - Towson University -	
5	Construct Regional Sports Complex -	
6	(Baltimore County)	5,400,000
7		<u>3,000,000</u>
8	Provide a portion of the funds to Towson	
9	University to study and design a	
10	regional sports complex, construct a	
11	new field house, construct site	
12	improvements, install artificial turf,	
13	resurface the running track, and	
14	related general repairs and	
15	improvements.	
16	(19) Village of Tall Trees Acquisition and	
17	Demolition (Baltimore County)	2,000,000
18		<u>1,000,000</u>
19	Provide a grant to the County Executive	
20	and County Council of Baltimore	
21	County to acquire and demolish an	
22	apartment complex located in Middle	
23	River for redevelopment, <u>subject to the</u>	
24	<u>requirement that the grantee</u>	
25	<u>provide an equal and matching</u>	
26	<u>fund for this purpose.</u>	
27	(20) Waldorf Barrack and	
28	Garage/Communications Building	
29	(Charles County)	510,000
30	Provide additional funds for site	
31	acquisition, design and construction of	
32	the Waldorf Barrack and	
33	Garage/Communications Building in	
34	the La Plata area.	
35	(21) National Museum of Civil War	
36	Medicine, Inc. (Frederick County)	750,000
37	Provide a grant to the National Museum	
38	of Civil War Medicine, Inc., to design,	
39	construct, and fabricate exhibits and	
40	displays for use in the museum.	
41	(22) Ripken Stadium (Harford County)	500,000

1	Provide a grant to the County Executive	
2	and County Council of Harford County	
3	for the design, construction, and	
4	equipping of a minor league baseball	
5	stadium.	
6	(23) Howard County Technology	
7	Business Incubator (Howard County)	337,000
8	Provide a grant to the County Executive	
9	and County Council of Howard County	
10	for the renovation and capital equipping	
11	of a portion of the former Allied Signal	
12	Technical Services Building as the	
13	Howard County Technology Business	
14	Incubator.	
15	(24) Bethesda Academy of Performing	
16	Arts (BAPA) (Montgomery County)	750,000
17	Provide a grant to the Bethesda Academy	
18	of Performing Arts, Inc. for the	
19	planning, design, construction,	
20	reconstruction and capital equipping of	
21	the Imagination Stage and School of the	
22	Arts.	
23	(25) Darnestown Youth Facility	
24	(Montgomery County)	500,000
25	Provide a grant to the Board of Directors	
26	of Victory Youth Centers, Inc., for the	
27	planning, design, development,	
28	construction, and equipping of a	
29	multi-purpose youth activity facility in	
30	the Darnestown area.	
31	(26) Gaithersburg Downtown	
32	Redevelopment (Montgomery County)	2,000,000
33		<u>1,500,000</u>
34	Provide a grant to the City of	
35	Gaithersburg for the revitalization of its	
36	Town Center. State funds will be used	
37	for public improvements and to bury	
38	overhead utilities.	
39	(27) George Meany Center - Technology	
40	for Learning (Montgomery County)	830,000
41		<u>500,000</u>

1	Provide a grant to the George Meany	
2	Center for Labor Studies for the	
3	development and improvement of	
4	computer networking capabilities,	
5	<u>provided that no funds may be</u>	
6	<u>expended until the facility has</u>	
7	<u>achieved Middlestates Association</u>	
8	<u>of Schools and Colleges</u>	
9	<u>accreditation.</u>	
10	(28) Montgomery County District Court	
11	- Rockville (Montgomery County)	400,000
12	Provide funds for the acquisition of a new	
13	Montgomery County District Court in	
14	Rockville.	
15	(29) Old Blair High School Auditorium	
16	(Montgomery County)	500,000
17	Provide a grant to the National Council	
18	for the Traditional Arts to assist in the	
19	renovation of the Old Blair High School	
20	Auditorium.	
21	(30) Pyramid Atlantic - Electronic	
22	Media, Art, and Applied Arts	
23	(Montgomery County)	250,000
24	Provide a grant to the Board of Directors	
25	of Pyramid Atlantic, Inc. to acquire	
26	property and renovate a building to	
27	house the site for Electronic Media, Art,	
28	and Applied Arts in the downtown	
29	revitalization area of Silver Spring.	
30	(31) Rockville Redevelopment - Parking	
31	Garage (Montgomery County)	750,000
32		<u>-0-</u>
33	Provide a grant to the Mayor and City	
34	Council of the City of Rockville to	
35	design a parking garage in the City of	
36	Rockville.	
37	(32) Takoma Park Youth and Senior	
38	Technology Center (Montgomery	
39	County)	1,000,000
40		<u>500,000</u>

1	Provide a grant to the City of Takoma	
2	Park to assist in the construction of a	
3	community center and for park	
4	improvements.	
5	(33) Threshold Services Inc. Mental	
6	Health Unit (Montgomery County)	500,000
7		<u>-0-</u>
8	Provide a grant to Threshold Services Inc.	
9	to assist in the acquisition of a building	
10	in Silver Spring.	
11	(34) Bowie Regional Arts Vision	
12	Association (BRAVA) - Bowie Civic	
13	Auditorium (Prince George's County)	3,000,000
14		<u>2,000,000</u>
15	Provide a grant to the Bowie Regional	
16	Arts Vision Association for the	
17	planning, design, construction, and	
18	capital equipping of the Bowie Civic	
19	Center for the Performing Arts.	
20	(35) USM - Bowie State University -	
21	Campuswide Site Improvements and	
22	Land Acquisition (Prince George's	
23	County)	1,100,000
24	Provide a portion of the funds to design	
25	and construct campuswide site	
26	improvements and acquire property.	
27	(36) Cheverly Health Center (Prince	
28	George's County)	7,000,000
29		<u>5,000,000</u>
30	Provide a grant to the County Executive	
31	and County Council of Prince George's	
32	County to assist in the renovation and	
33	construction of the Cheverly Health	
34	Center on the campus of the Prince	
35	George's Hospital Center.	
36	(37) Glenarden Municipal Center	
37	(Prince George's County)	1,200,000
38		<u>-0-</u>
39	Provide a grant to the Mayor and City	
40	Council of Glenarden to acquire	

1	property and design and renovate a	
2	building for use as a municipal office	
3	building and community center.	
4	(38) Laurel - Department of Public	
5	Works Building (Prince George's	
6	County)	300,000
7		<u>-0-</u>
8	Provide a grant to the City of Laurel for	
9	the construction of a new public works	
10	building.	
11	(39) USM - University of Maryland	
12	Eastern Shore - Prefabricated	
13	Buildings (Somerset County)	1,000,000
14	Provide funds to design and construct	
15	temporary academic space to relieve	
16	space shortages and provide surge	
17	space for campus departments while	
18	their spaces are being renovated or new	
19	space constructed.	
20	(40) Sotterley Plantation (St. Mary's	
21	County)	500,000
22	Provide a grant to the Board of Trustees of	
23	the Sotterley Plantation, Inc. for the	
24	design, repair, renovation and	
25	restoration of Plantation structures.	
26	(41) Tudor Hall (St. Mary's County)	250,000
27		<u>80,000</u>
28	Provide a portion of the funds to design a	
29	conference center and golf course. These	
30	funds shall be administered by the	
31	Department of Business and Economic	
32	Development, <u>provided that these</u>	
33	<u>funds may only be used for an</u>	
34	<u>economic feasibility study on the</u>	
35	<u>golf course/hotel/conference center</u>	
36	<u>project, to be conducted by the</u>	
37	<u>Maryland Stadium Authority.</u>	
38	<u>Further provided that this</u>	
39	<u>appropriation does not indicate the</u>	
40	<u>State's commitment to provide</u>	
41	<u>additional funds for this project in</u>	
42	<u>the future.</u>	

1	(42) USM - Hagerstown Educational		
2	Center (Washington County)	150,000	
3	Provide a portion of the funds to design		
4	the Hagerstown Educational Center.		
5	(43) USM - Salisbury State University -		
6	New Science Building (Wicomico		
7	County)	3,633,000	
8	Provide additional funds to construct a		
9	new science building on the campus of		
10	Salisbury State University.		
11	(44) Town of Pittsville - Infrastructure		
12	Improvements (Wicomico County)	450,000	
13	Provide funds to be administered by the		
14	Department of Environment for water		
15	and wastewater system improvements.		
16	(45) West Salisbury Youth Club		
17	(Wicomico County)	300,000	
18	Provide a grant to the Salvation Army, a		
19	Georgia Corporation, to design and		
20	construct a youth club.		
21	(46) Worcester County Government		
22	Office Building (Worcester County)	850,000	
23		<u>500,000</u>	
24	Provide a grant to Worcester County to		
25	acquire property and construct new		
26	offices for County government. <u>State</u>		
27	<u>funds are provided because of the</u>		
28	<u>State agencies to be located in the</u>		
29	<u>facility.</u>		
30	Object .12 Grants, Subsidies and		
31	Contributions	32,132,000	
32		<u>20,467,000</u>	
33	Object .14 Land and Structures	<u>29,385,000</u>	
34		<u>26,795,000</u>	
35		_____	
36	General Fund Appropriation		61,517,000
38			<u>47,262,000</u>

1	DE02.02 Public School Capital Appropriation		
2	In addition to the appropriation shown on		
3	page 14 of the printed bill (first reading		
4	file bill) to provide operating funds for the		
5	following pay-as-you-go Capital		
6	Program. These funds must be		
7	administered in accordance with Sections		
8	5-301 through 5-303 of the Education		
9	Article.		
11	Public School Construction (Statewide)	10,000,000	
12		<u>5,000,000</u>	
13	Object .12 Grants, Subsidies and		
15	Contributions	10,000,000	
16		<u>5,000,000</u>	
18	General Fund Appropriation		10,000,000
19			<u>5,000,000</u>
20	6. MARYLAND VETERANS COMMISSION		
21	DP00.01 Service Program		
22	In addition to the appropriation shown on		
23	page 20 <u>17</u> of the printed bill (first		
24	reading file bill), to provide funds for a		
25	study of a new veterans' home in Western		
26	Maryland.		
28	Object .08 Contractual Services	100,000	
29		<u>-0-</u>	
30	General Fund Appropriation		100,000
31			<u>-0-</u>
32	DP00.04 Capital Appropriation		
33	In addition to the appropriation shown on		
34	page 24 <u>17</u> of the printed bill (first		
35	reading file bill), to reduce funds for a		
36	study of a new veterans' home in Western		
37	Maryland.		
38	Object .14 Land and Structures	- 100,000	
39	General Fund Appropriation		-100,000
40	7. OFFICE OF PLANNING		

1	DW01.01 General Administration		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 1999 to		
5	provide funds for planning assistance and		
6	technical advice to the Town of La Plata		
7	and to integrate the Maryland		
8	Department of Transportation and		
9	Charles County's land planning and		
10	transportation planning processes for the		
11	Route 301 corridor.		
12	Object .08 Contractual Services	30,000	
13		<u>-0-</u>	
14	General Fund Appropriation		30,000
15			<u>-0-</u>
16	DW01.01 General Administration		
17	In addition to the appropriation shown on		
18	page 18 of the printed bill (first reading		
19	file bill), to provide funds for planning		
20	assistance and technical advice to the		
21	Town of La Plata and to integrate the		
22	Maryland Department of Transportation		
23	and Charles County's land planning and		
24	transportation planning processes for the		
25	Route 301 corridor.		
26	Object .02 Technical and Special Fees	120,000	
27		<u>-0-</u>	
28	General Fund Appropriation		120,000
29			<u>-0-</u>
30	DW01.01 General Administration		
31	In addition to the appropriation shown on		
32	page 18 of the printed bill (first reading		
33	file bill), to provide funds to encourage		
34	and promote awareness and participation		
35	in Census 2000.		
36	Object .08 Contractual Services	300,000	
37	General Fund Appropriation		300,000

1	DW01.01 General Administration		
2	In addition to the appropriation shown on		
3	page 18 of the printed bill (first reading		
4	file bill), to provide funds for planning		
5	assistance and technical advice to the		
6	Town of Sykesville regarding the		
7	disposition and redevelopment of the		
8	Warfield Complex.		
9	Object .08 Contractual Services	100,000	
10		<u>-0-</u>	
11	General Fund Appropriation		100,000
12			<u>-0-</u>
13	8. COMPTROLLER OF THE TREASURY		
14	COMPLIANCE DIVISION		
15	EA05.01 Compliance Administration		
16	In addition to the appropriation shown on		
17	page 21 of the printed bill (first reading		
18	file bill), to provide funds for enforcement		
19	of the tobacco tax increases.		
20	Personnel Detail:		
21	Alcohol and Tobacco Tax Supv		
22	Agent	2.00 85,642	
23	Alcohol and Tobacco Tax Agent I	10.00 266,570	
24	Fringe Benefits	166,770	
25	Turnover Expectancy	<u>- 134,100</u>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	384,882	
28	Object .03 Communication	500	
29	Object .07 Motor Vehicle Operation and		
30	Maintenance	243,250	
31	Object .09 Supplies and Materials	6,000	
32	Object .11 Equipment - Additional	<u>20,000</u>	
33	General Fund Appropriation		654,632
34			<u>-0-</u>

ALCOHOL AND TOBACCO TAX UNIT

1			
2	EA07.01 Alcohol and Tobacco Tax		
3	Administration		
4	In addition to the appropriation shown on		
5	page 22 of the printed bill (first reading		
6	file bill), to provide funds for		
7	administering the tobacco tax increase.		
8	Personnel Detail:		
9	Revenue Examiner I	2.00	38,322
10	Fringe Benefits		15,502
11	Turnover Expectancy		<u>- 13,456</u>
12	Object .01 Salaries, Wages and Fringe		
13	Benefits		40,368
14	Object .09 Supplies and Materials		1,000
15	Object .11 Equipment - Additional		<u>4,000</u>
16	General Fund Appropriation		45,368
17			<u>-0-</u>

18 9. DEPARTMENT OF GENERAL SERVICES
 19 OFFICE OF FACILITIES OPERATION AND MANAGEMENT

20 HC01.01 Facilities Operation and Management

21	In addition to the appropriation shown on		
22	page 30 of the printed bill (first reading		
23	file bill), to provide funds for increased		
24	security at the State House/Government		
25	House, Senate and House Office		
26	buildings.		
27	Personnel Detail:		
28	Police Officer II	4.00	99,596
29	Overtime		2,000
30	Fringe Benefits		39,971
31	Turnover Expectancy		<u>- 7,404</u>
32	Object .01 Salaries, Wages and Fringe		
33	Benefits		134,163
34	Object .03 Communication		2,000
35	Object .04 Travel		2,000
36	Object .08 Contractual Services		248,644
37	Object .09 Supplies and Materials		6,480

1	<u><i>Governor is authorized to transfer</i></u>		
2	<u><i>funds by budget amendment from</i></u>		
3	<u><i>program JA04.01 Debt Service</i></u>		
4	<u><i>Requirements to implement this</i></u>		
5	<u><i>reduction.</i></u>		
6	Special Fund Appropriation		-4,000,000
7			<u>-14,910,000</u>
8	Federal Fund Appropriation		4,000,000
9	JH01.05 Rail Facilities and Capital Equipment		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 1999 to		
13	substitute special funds for capital		
14	equipment overhaul activities that were		
15	formerly funded with federal funds.		
16	Special Fund Appropriation		4,000,000
17	Federal Fund Appropriation		-4,000,000
18	11. DEPARTMENT OF NATURAL RESOURCES		
19	FOREST, WILDLIFE AND HERITAGE SERVICE		
20	KA02.10 Wildlife and Heritage Division		
21	In addition to the appropriation shown on		
22	page 37 of the printed bill (first reading		
23	file bill), to provide funds for phragmites		
24	control.		
25	Object .08 Contractual Services	25,000	
26		<u>-0-</u>	
27	General Fund Appropriation		25,000
28			<u>-0-</u>
29	LAND AND WATER CONSERVATION SERVICE		
30	KA05.10 Outdoor Recreation Land Loan		
31	In addition to the appropriations shown on		
32	pages 40 through 42 of the printed bill		
33	(first reading file bill), to provide		
34	pay-as-you-go operating funds for the		
35	following capital project. Expenditure of		

1 these funds will be made in accordance
 2 with State Finance and Procurement
 3 Article Sections 3-601 through 3-607 and
 4 7-305.

5 1 Allegheny Highlands Trail of Maryland

7 (Allegheny County) 800,000

8 Acquire land needed for the route of the
 9 Allegheny Highlands Trail and
 10 construct the Allegheny Highlands
 11 Trail.

13 Object .14 Land and Structures 800,000

15 General Fund Appropriation 800,000

16 RESOURCE ASSESSMENT SERVICE

17 KA12.01 Administrative Support Division

18 In addition to the appropriation shown on
 19 page 44 of the printed bill (first reading
 20 file bill), to provide funds for a grant to
 21 the Chesapeake Bay Commission to
 22 evaluate and investigate the blue crab
 23 resource of the Chesapeake Bay.

24 Object .12 Grants, Subsidies and

25 Contributions 150,000

26 General Fund Appropriation, provided that
 27 this appropriation is contingent upon an
 28 equal amount being provided by the
 29 Commonwealth of Virginia for the same
 30 purpose. 150,000

32 12. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 33 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

34 MF02.02 Family Health Services and Primary
 35 Care

36 To add an appropriation shown on page 56 of
 37 the printed bill (first reading file bill), to
 38 provide funds for the implementation of a
 39 School-Based-Health Center at Lake
 40 Clifton High School.

41 Object .08 Contractual Services 139,875

1 General Fund Appropriation 139,875

2 ALCOHOL AND DRUG ABUSE ADMINISTRATION

3 MK02.02 Addictions Treatment Services

4 In addition to the appropriation shown on
 5 page 59 of the printed bill (first reading
 6 file bill), to provide funds for drug
 7 treatment programs, both residential and
 8 nonresidential, for regions of the State
 9 with the highest incidences of drug
 10 addictions and highest demand for
 11 treatment services.

12 Object .08 Contractual Services 3,000,000

13 General Fund Appropriation, provided
 14 that \$3,000,000 of this appropriation
 15 may not be expended until a report on
 16 the use of these funds to expand
 17 residential and nonresidential
 18 treatment services in areas with the
 19 greatest need is submitted to the
 20 budget committees for review and
 21 comment or 45 days have elapsed from
 22 its receipt. This report shall provide
 23 information on the distribution of
 24 funds, program goals and
 25 performance targets, the coordination
 26 with existing programs, and the
 27 impact on services for women and
 28 children.

3,000,000

30 LICENSING AND CERTIFICATION PROGRAMS

31 MP03.01 Licensing and Certification

32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 1999 to
 35 provide funds for 10 additional
 36 investigators to perform nursing home
 37 inspections.

38 Personnel Detail:

39 Salaries and Wages

40 Health Facilities Surveyor

41 Nurse I 9.00 275,688

1	Health Facilities Survey		
2	Coordinator I	1.00	32,906
3	Fringe Benefits		97,438
4	Turnover Expectancy		<u>- 324,826</u>
5	Object .01 Salaries, Wages and Fringe		
6	Benefits		81,206
7	Object .03 Communication		2,160
8	Object .04 Travel		7,830
9	Object .07 Motor Vehicle Operation and		
10	Maintenance		1,080
11	Object .08 Contractual Services		5,580
12	Object .09 Supplies and Materials		240
13	Object .11 Equipment - Additional		<u>31,904</u>
14	General Fund Appropriation		65,000
15	Federal Fund Appropriation		65,000

16 MP03.01 Licensing and Certification

17 In addition to the appropriation shown on
18 page 65 of the printed bill (first reading
19 file bill), to provide funds for 20 additional
20 investigators to perform nursing home
21 inspections.

22 Personnel Detail:

23	Health Facilities Surveyor		
24	Nurse I	18.00	584,433
25	Health Facilities Survey		
26	Coordinator I	2.00	70,621
27	Fringe Benefits		200,494
28	Turnover Expectancy		<u>- 393,893</u>
29	Object .01 Salaries, Wages and		
30	Fringe Benefits		461,655
31	Object .03 Communication		7,200
32	Object .04 Travel		52,980
33	Object .07 Motor Vehicle Operation and		
34	Maintenance		95,955
35	Object .08 Contractual Services		6,180
36	Object .09 Supplies and Materials		1,200

37	Object .11 Equipment - Additional	<u>24,830</u>	
38	General Fund Appropriation		325,000
39	Federal Fund Appropriation		325,000

1	MEDICAL CARE PROGRAMS ADMINISTRATION		
2	MQ01.03 Medical Care Provider		
3	Reimbursements		
4	In addition to the appropriation shown on		
5	page 66 of the printed bill (first reading		
6	file bill), to provide funds for a survey to		
7	measure whether experiences of minority		
8	and non-minority physicians differ in the		
9	managed health care arena.		
10	Object .08 Contractual Services	187,000	
11	General Fund Appropriation		93,500
12	Federal Fund Appropriation		93,500
13	13. DEPARTMENT OF HUMAN RESOURCES		
14	SOCIAL SERVICES ADMINISTRATION		
15	NB00.04 General Administration - State		
16	In addition to the appropriation shown on		
17	page 68 of the printed bill (first reading		
18	file bill), to provide funds for the Mary		
19	Elizabeth Lang Center for Abandoned and		
20	Neglected Girls.		
21	Object .12 Grants, Subsidies and		
22	Contributions	300,000	
23	General Fund Appropriation, <u>provided</u>		
24	<u>that this funding is contingent on the</u>		
25	<u>provision of an equal match by the</u>		
26	<u>Mary Elizabeth Lang Center for</u>		
27	<u>Abandoned and Neglected Girls.</u>		
			300,000

29 COMMUNITY SERVICES ADMINISTRATION

30 NC01.07 Adult Services

31 In addition to the appropriation shown on
32 page 69 of the printed bill (first reading
33 file bill), to provide funds for the
34 implementation of the Maryland
35 Youthbuild Program to provide grants to
36 public or nonprofit agencies to provide job
37 skills training and counseling to the
38 economically disadvantaged.

1	Object .12 Grants, Subsidies and		
2	Contributions	200,000	
3		<u>100,000</u>	
4	General Fund Appropriation, <u>provided</u>		
5	<u>that these funds may only be expended</u>		
6	<u>to provide a grant for YouthBuild</u>		
7	<u>Sandtown. Further provided that</u>		
8	<u>these funds may only be expended</u>		
9	<u>after YouthBuild Sandtown provides</u>		
10	<u>an equal match.</u>		200,000
12			<u>100,000</u>

13 14. DEPARTMENT OF LABOR, LICENSING, AND REGULATION
 14 DIVISION OF RACING

15	PE01.03 Racetrack Operation Reimbursement		
16	In addition to the appropriation shown on		
17	page 75 of the printed bill (first reading		
18	file bill), to provide funds for a grant to		
19	Rosecroft Raceway to be used solely for		
20	community outreach and education		
21	enhancements through The Alliance of		
22	Southern Prince George's		
23	Communications , <u>Communities</u> , Inc.		
24	Object .12 Grants, Subsidies and		
25	Contributions	100,000	
26	General Fund Appropriation		100,000

27 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

28	PF01.01 General Administration		
29	In addition to the appropriation shown on		
30	page 76 of the printed bill (first reading		
31	file bill), to provide funding for travel		
32	expenses for the Maryland State Athletic		
33	Commission.		
34	Object .04 Travel	8,000	
35	General Fund Appropriation		8,000

36 15. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
 37 OFFICE OF THE SECRETARY

1 QA01.01 General Administration

2 In addition to the appropriation shown on
 3 page 77 of the printed bill (first reading
 4 file bill), to provide funds for the
 5 operating expenses of the Criminal
 6 Justice Coordinating Council.

7	Object .08 Contractual Services	250,000	
8		<u>200,000</u>	
9	General Fund Appropriation		250,000
10			<u>200,000</u>

11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12 QG00.01 General Administration

13 In addition to the appropriation shown on
 14 page 86 of the printed bill (first reading
 15 file bill), to provide funds for professional
 16 development grants to support training of
 17 local government law enforcement and
 18 correctional personnel.

19	Object .12 Grants, Subsidies and		
20	Contributions	100,000	
21	Special Fund Appropriation		100,000

22 DIVISION OF PRETRIAL AND DETENTION SERVICES

23 QP00.04 Central Booking and Intake Facility

24 In addition to the appropriation shown on
 25 page 87 of the printed bill (first reading
 26 file bill), to provide funds for courtroom
 27 operations at the Central Booking and
 28 Intake Facility.

29	Personnel Detail:		
30	Correctional Officer I	11.00	266,596
31	Correctional Officer Sgt.	2.00	68,346
32	Correctional Officer Lt.	3.00	120,105
33	Admin. Officer I	3.00	82,842
34	Admin. Officer II	1.00	29,504
35	Pretrial Investigator II	2.00	45,462
36	Commit Records Spec II	2.00	42,720
37	Records Mgmt Spec I	1.00	20,118

1	Overtime	15,228	
2	Fringe Benefits	226,885	
3	Turnover Expectancy	<u>- 415,186</u>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	502,620	
6	General Fund Appropriation		502,620

7 16. STATE DEPARTMENT OF EDUCATION
8 HEADQUARTERS

9 RA01.01 Office of the State Superintendent

10 In addition to the appropriation shown on
11 page 87 of the printed bill (first reading
12 file bill), to provide funds for the newly
13 identified reconstituted schools and for
14 the technical support and oversight
15 responsibilities of the Department.

16	Object .08 Contractual Services	1,574,000	
17	General Fund Appropriation		1,574,000

18 RA01.02 Division of Business Services

19 In addition to the appropriation shown on
20 page 88 of the printed bill (first reading
21 file bill), to provide funds for the cost of
22 support staff and operating expenses of
23 the Prince George's County Management
24 Oversight Panel.

25	Object .12 Grants, Subsidies and	100,000	
26	Contributions		
27	General Fund Appropriation		100,000

28 RA01.11 Division of Instruction and Staff

29 Development

30 In addition to the appropriation shown on
31 page 88 of the printed bill (first reading
32 file bill), to provide funds to expand the
33 Art Education Program statewide; to
34 design and implement curriculum and
35 professional development models to

1	enhance opportunities for all students.		
2	Object .08 Contractual Services		1,466,000
3			<u>966,000</u>
4	General Fund Appropriation		1,466,000
5			<u>966,000</u>
6	RA01.13 Division of Special Education		
7	In addition to the appropriation shown on		
8	page 89 of the printed bill (first reading		
9	file bill), to provide funds for the new rate		
10	setting program for children in nonpublic		
11	placements.		
12	Personnel Detail:		
13	Section Chief	1.00	42,393
14	Staff Specialist	2.00	78,882
15	Fringe Benefits		33,033
16	Turnover Expectancy		<u>- 38,577</u>
17	Object .01 Salaries, Wages and Fringe		
18	Benefits		115,731
19	Object .04 Travel		2,500
20	Object .08 Contractual Services		20,000
21	Object .09 Supplies and Materials		1,000
22	Object .11 Equipment - Additional		<u>11,000</u>
23	General Fund Appropriation		150,231
24	RA01.18 Division of Certification and		
25	Accreditation		
26	In addition to the appropriation shown on		
27	page 89 of the printed bill (first reading		
28	file bill), to provide an additional 48		
29	awards for national teacher certification.		
30	Object .12 Grants, Subsidies and		
31	Contributions		64,000
32	General Fund Appropriation		64,000

1	AID TO EDUCATION		
2	RA02.13 Innovative Programs		
3	In addition to the appropriation shown on		
4	page 91 of the printed bill (first reading		
5	file bill), to provide funds to expand the		
6	Challenge Grants - Schools for Success		
7	Program. This program assists low		
8	performing schools to prevent them from		
9	becoming reconstitution eligible.		
10	Object .12 Grants, Subsidies and		
11	Contributions	150,000	
12	General Fund Appropriation		150,000
13	RA02.13 Innovative Programs		
14	In addition to the appropriation shown on		
15	page 91 of the printed bill (first reading		
16	file bill), to provide funds for Baltimore		
17	City to increase the number of certified		
18	teachers. These funds will be used to		
19	assist the City in providing programs		
20	leading to the certification of teachers.		
21	Object .12 Grants, Subsidies and		
22	Contributions	2,000,000	
23	General Fund Appropriation		2,000,000
24	RA02.23 Class Size Initiative		
25	To add an appropriation on page 92 of the		
26	printed bill (first reading file bill), to		
27	provide funds to augment Montgomery		
28	County's class size reduction program.		
29	Object .12 Grants, Subsidies and	1,367,000	
30	Contributions		
31	General Fund Appropriation		1,367,000
32	RA02.27 Food Services Program		
33	In addition to the appropriation shown on		
34	page 92 of the printed bill (first reading		

1	file bill), to provide funds to expand the		
2	in-classroom breakfast pilot program.		
3	Object .12 Grants, Subsidies and		
4	Contributions	250,000	
5		<u>-0-</u>	
6	General Fund Appropriation		250,000
7			<u>-0-</u>

8 RA02.53 Maryland Technology Academy

9	To add an appropriation on page 93 of the		
10	printed bill (first reading file bill), to		
11	provide funds to establish the Maryland		
12	Technology Academy to train teachers and		
13	professional staff in using technology in		
14	the classroom.		
15	Object .12 Grants, Subsidies and		
16	Contributions	250,000	
17	General Fund Appropriation		250,000

18 FUNDING FOR EDUCATIONAL ORGANIZATIONS

19 RA03.03 State Aided Educational Institutions

20	In addition to the appropriation shown on		
21	page 93 of the printed bill (first reading		
22	file bill), to provide funds for the		
23	Baltimore Chesapeake Bay Outward		
24	Bound Program.		
25	Object .12 Grants, Subsidies and	50,000	
26	Contributions		
27	General Fund Appropriation		50,000

28 RA03.03 State Aided Educational Institutions

29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal year 1999 to		
32	provide funds for the expansion of the		
33	Baltimore Partnership for Vocational		
34	Education to train Baltimore City		

1	students in auto mechanics.		
2	Object .12 Grants, Subsidies and		
3	Contributions	208,000	
4	General Fund Appropriation		208,000
5	RA03.03 State Aided Educational Institutions		
6	In addition to the appropriation shown on		
7	page 93 of the printed bill (first reading		
8	file bill), to provide funds for the		
9	expansion of the Baltimore Partnership		
10	for Vocational Education to train		
11	Baltimore City students in auto		
12	mechanics.		
13	Object .12 Grants, Subsidies and		
14	Contributions	415,400	
15	General Fund Appropriation		415,400
16	RA03.03 State Aided Educational Institutions		
17	In addition to the appropriation shown on		
18	page 93 of the printed bill (first reading		
19	file bill), to provide funds for the		
20	Maryland Center for Arts and Technology		
21	to provide career training in technology		
22	for at-risk youth.		
23	Object .12 Grants, Subsidies and		
24	Contributions	200,000	
25	General Fund Appropriation		200,000
26	RA03.03 State Aided Educational Institutions		
27	In addition to the appropriation shown on		
28	page 93 of the printed bill (first reading		
29	file bill), to provide funds for the Fullwood		
30	Foundation to assist in the administration		
31	of scholarship grants.		
32	Object .12 Grants, Subsidies and		
33	Contributions	35,000	
34		<u>-0-</u>	

1	General Fund Appropriation		35,000
2			<u>-0-</u>
3	RA03.03 State Aided Educational Institutions		
4	In addition to the appropriation shown on		
5	page 93 of the printed bill (first reading		
6	file bill), to provide funds to the Maryland		
7	Leadership Workshop.		
8	Object .12 Grants, Subsidies and		
9	Contributions	27,500	
10	General Fund Appropriation		27,500
11	RA03.03 State Aided Educational Institutions		
12	In addition to the appropriation shown on		
13	page 93 of the printed bill (first reading		
14	file bill), to provide funds for The Olney		
15	Theatre. These funds will be used to		
16	support the National Players educational		
17	outreach program. Participation would be		
18	available to all Maryland students.		
19	Object .12 Grants, Subsidies and		
20	Contributions	250,000	
21	General Fund Appropriation		250,000
22	RA03.03 State Aided Educational Institutions		
23	In addition to the appropriation shown on		
24	page 93 of the printed bill (first reading		
25	file bill), to provide funds for the		
26	Maryland Historical Society to provide		
27	programs in classrooms and on-site tours		
28	of historical sites to meet the needs of		
29	students with multiple learning styles.		
30	Object .12 Grants, Subsidies and		
31	Contributions	75,000	
32	General Fund Appropriation		75,000
33	17. UNIVERSITY SYSTEM OF MARYLAND		
34	UNIVERSITY OF MARYLAND, BALTIMORE		

1 RB21.00 University of Maryland, Baltimore

2 In addition to the appropriation shown on
 3 page 95 of the printed bill (first reading
 4 file bill), to provide funds to create a
 5 Center for Community Partnerships for
 6 Children and Families within the UMB
 7 School of Nursing.

8 Personnel Detail:

9	Director	1.00	96,423	
10	Administrative Assistant	1.00	27,436	
11	Graduate Assistantships		20,000	
12	Student Payments		10,000	
13	Fringe Benefits		36,947	
14	Turnover Expectancy		<u>- 37,952</u>	
15	Object .01 Salaries, Wages and Fringe			
16	Benefits		152,854	
17	Object .08 Contractual Services		85,000	
18	Object .09 Supplies and Materials		5,000	
19	Object .11 Equipment - Additional		<u>10,000</u>	
20	Current Unrestricted Fund Appropriation			252,854

21 UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

22 RB36.00 University System of Maryland

23 Headquarters

24 In addition to the appropriation shown on
 25 page 97 of the printed bill (first reading
 26 file bill), to provide funds for a
 27 proportionate distribution to the various
 28 institutions within the University System
 29 of Maryland in accordance with pending
 30 legislation to improve state funding and
 31 increase flexibility. The University
 32 System of Maryland shall submit a budget
 33 amendment to allocate these funds as
 34 provided.

35 Object .12 Grants, Subsidies and

36	Contributions		7,350,000	
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37	Current Unrestricted Fund Appropriation			7,350,000
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38 Current Unrestricted Fund
 39 Appropriation, provided that the
 40 appropriation is distributed as follows:

1	R30B21 University of Maryland,	
2	Baltimore	1,610,012
3	R30B22 University of Maryland, College	
4	Park	2,263,597
5	R30B23 Bowie State University	299,002
6	R30B24 Towson University	1,215,235
7	R30B25 University of Maryland Eastern	
8	Shore	299,002
9	R30B27 Coppin State College	299,002
10	R30B29 Salisbury State University	214,141
11	R30B31 University of Maryland, Baltimore	
12	County	<u>1,150,009</u>
13	Total University System of Maryland	7,350,000

14 18. MARYLAND HIGHER EDUCATION COMMISSION

15 RI00.02 College Prep/Intervention Program

16 To add an appropriation on page 99 of the
 17 printed bill (first reading file bill), to
 18 provide funds for Gaining Early
 19 Awareness and Readiness for
 20 Undergraduate Programs (GEARUP).
 21 The purpose is to give more low-income
 22 students the skills, encouragement, and
 23 preparation needed to pursue post
 24 secondary education.

25	Object .12 Grants, Subsidies and	
26	Contributions	450,000
27	General Fund Appropriation	150,000
28	Federal Fund Appropriation	300,000

29 RI00.07 Educational Grants

30 In addition to the appropriation shown on
 31 page 99 of the printed bill (first reading
 32 file bill), to provide funds for a grant to
 33 the Washington Center for Internships
 34 and Academic Seminars to be used for
 35 college students to have internship
 36 experience in federal government in the
 37 Washington, D.C. area.

38	Object .12 Grants, Subsidies and	
39	Contributions	200,000

1	General Fund Appropriation		200,000
2	RI00.23 HOPE Scholarships Program		
3	In addition to the appropriation shown on		
4	page 101 of the printed bill (first reading		
5	file bill), to provide funds for HOPE		
6	Scholarship Grants for teaching students.		
7	Object .12 Grants, Subsidies and	1,954,336	
8	Contributions		
9		<u>-0-</u>	
10	General Fund Appropriation		1,954,336
11			<u>-0-</u>
12	19. MORGAN STATE UNIVERSITY		
13	RM00.00 Morgan State University		
14	In addition to the appropriation shown on		
15	page 102 of the printed bill (first reading		
16	file bill), to provide funds for the		
17	enhancement of educational and research		
18	programs.		
19	Object .08 Contractual Services	113,220	
20	Object .12 Grants, Subsidies and		
21	Contributions	<u>340,000</u>	
22	Current Unrestricted Fund Appropriation		453,220
23	20. HIGHER EDUCATION		
24	RT00.01 Support for State Operated Institutions		
25	of Higher Education		
26	In addition to the appropriation shown on		
27	page 104 of the printed bill (first reading		
28	file bill), to provide funds for Morgan		
29	State University and a proportionate		
30	distribution to the various institutions		
31	within the University System of Maryland		
32	in accordance with pending legislation to		
33	improve state funding and increase		
34	flexibility. The University System of		
35	Maryland shall submit a budget		
36	amendment to allocate these funds as		
37	provided.		

1	Object .12 Grants, Subsidies and		
2	Contributions	7,803,220	
3	R30B36 University System of Maryland		
4	Headquarters	7,350,000	
5	R13M00 Morgan State University	<u>453,220</u>	
	Total	7,803,220	
7	General Fund Appropriation, provided that this		
8	appropriation is distributed as follows:		
9	R30B21 University of Maryland,		
10	Baltimore	1,610,012	
11	R30B22 University of Maryland, College		
12	Park	2,263,597	
13	R30B23 Bowie State University	299,002	
14	R30B24 Towson University	1,215,235	
15	R30B25 University of Maryland Eastern		
16	Shore	299,002	
17	R30B27 Coppin State College	299,002	
18	R30B29 Salisbury State University	214,141	
19	R30B31 University of Maryland,		
20	Baltimore County	<u>1,150,009</u>	
21	Subtotal University System of Maryland	7,350,000	
22	R13M00 Morgan State University	<u>453,220</u>	
23	Total		7,803,220
24	RT00.01 Support for State Operated Institutions		
25	of Higher Education		
26	In addition to the appropriation shown on		
27	page 104 of the printed bill (first reading		
28	file bill), to provide funds to create a		
29	Center for Community Partnerships for		
30	Children and Families within the UMB		
31	School of Nursing.		
32	Object .12 Grants, Subsidies and		
33	Contributions	252,854	
34	General Fund Appropriation		252,854

1 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

2 SA23.02 Office of Museum Services

3 In addition to the appropriation shown on
 4 page 106 of the printed bill (first reading
 5 file bill), to provide additional funding for
 6 the Historical and Cultural Museum
 7 Assistance Grant Program.

8 Object .12 Grants, Subsidies and

9 Contributions 300,000

11 General Fund Appropriation 300,000

12 SA23.06 Historical Preservation - Capital

13 Appropriation

14 In addition to the appropriation shown on
 15 page 106 of the printed bill (first reading
 16 file bill), to provide pay-as-you-go
 17 operating funds for the Capital Grant
 18 Fund.

19 Historical Preservation Statewide 1,000,000

21 Object .12 Grants, Subsidies and

22 Contributions 1,000,000

24 General Fund Appropriation 1,000,000

25 DIVISION OF DEVELOPMENT FINANCE

26 SA25.08 Homeownership Programs - Capital

27 Appropriation

28 In addition to the appropriation shown on
 29 page 107 of the printed bill (first reading
 30 file bill), to provide pay-as-you-go
 31 operating funds for the Maryland Home
 32 Financing Program to assist families in
 33 the Baltimore City communities of
 34 Wagner's Point, Fairfield, and The
 35 Heights in the acquisition of new homes
 36 for relocated residents.

1	Home Ownership Program - Capital		
2	(Baltimore City)	1,000,000	
4		<u>500,000</u>	
5	Object .12 Grants, Subsidies and		
6	Contributions	1,000,000	
8		<u>500,000</u>	
9	General Fund Appropriation		1,000,000
11			<u>500,000</u>

12 22. DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 13 DIVISION OF FINANCIAL ASSISTANCE PROGRAMS

14	TF00.25 Smart Growth Economic Development		
15	Infrastructure - Capital Appropriation		
16	To add an appropriation on page 112 of the		
17	printed bill (first reading file bill), to		
18	provide pay-as-you-go operating funds		
19	for the Smart Growth Economic		
20	Development Infrastructure Fund		
21	contingent on the enactment of HB 5 or		
22	SB 419 creating a Smart Growth		
23	Economic Development Infrastructure		
24	Fund.		
25	Object .14 Land and Structures	10,000,000	
26	General Fund Appropriation, provided that		
27	this appropriation is contingent upon the		
28	enactment of HB 5 or SB 419 creating a		
29	Smart Growth Economic Development		
30	Infrastructure Fund.		10,000,000

32 DIVISION OF TOURISM, FILM AND THE ARTS

33	TG00.01 Office of the Assistant Secretary		
34	In addition to the appropriation shown on		
35	page 112 of the printed bill (first reading		
36	file bill), to provide funds for a pilot		
37	program in dance instruction.		
38	Object .08 Contractual Services	100,000	
39		<u>-0-</u>	
40	General Fund Appropriation		100,000
41			<u>-0-</u>

1 TG00.01 Office of the Assistant Secretary

2 In addition to the appropriation shown on
 3 page 112 of the printed bill (first reading
 4 file bill), to provide funds for training and
 5 materials regarding physical and
 6 programmatic access to arts for people
 7 with disabilities.

8	Object .03 Communication	3,500	
9	Object .04 Travel	4,500	
10	Object .08 Contractual Services	2,500	
11	Object .09 Supplies and Materials	<u>2,000</u>	
12	General Fund Appropriation		12,500

13 TG00.01 Office of the Assistant Secretary

14 In addition to the appropriation shown on
 15 page 112 of the printed bill (first reading
 16 file bill), to provide funds for a Maryland
 17 Forum on careers in the Arts for People
 18 with Disabilities.

19	Object .02 Technical and Special Fees	30,000	
20	Object .08 Contractual Services	<u>45,000</u>	
21	General Fund Appropriation		75,000

22 TG00.05 Maryland State Arts Council

23 In addition to the appropriation
 24 shown on page 112 of the printed
 25 bill (first reading file bill), to provide a
 26 grant to Center Stage to expand the
 27 Playwrights-in-Schools project.

28	Object .12 Grants, Subsidies and 29 Contributions	35,000	
30	General Fund Appropriation		35,000

31 DIVISION OF REGIONAL DEVELOPMENT

32 TI00.01 Regional Development

33 In addition to the appropriation shown on
 34 page 113 of the printed bill (first reading

1	file bill), to provide funds for activities to		
2	protect and enhance the economy of areas		
3	dependent on military facilities and		
4	federal laboratories.		
5	Personnel Detail:		
6	Admin Prog Mgr. II	1.00	44,307
7	Admin Prog Mgr. II	1.00	44,307
8	Fringe Benefits		23,218
9	Turnover Expectancy		<u>- 27,958</u>
10	Object .01 Salaries, Wages and Fringe		
11	Benefits		83,874
12	Object .03 Communication		1,200
13	Object .04 Travel		2,500
14	Object .07 Motor Vehicle Operation and		
15	Maintenance		18,235
16	Object .08 Contractual Services		6,000
17	Object .09 Supplies and Materials		2,000
18	Object .11 Equipment - Additional		7,062
19	Object .12 Grants, Subsidies and		
20	Contributions		<u>191,000</u>
21	General Fund Appropriation		311,871

22 23. DEPARTMENT OF STATE POLICE

23 WA01.05 State Aid for Police Protection Fund

24	In addition to the appropriation shown on		
25	page 122 of the printed bill (first reading		
26	file bill), to provide funds to be used to		
27	increase the amount allocated for each		
28	sworn police officer actually employed on		
29	a full-time basis by the qualifying		
30	municipality, contingent upon enactment		
31	of HB 679 or SB 175 which increases the		
32	allotment for each municipal sworn officer		
33	from 1,200 dollars to 1,800 dollars.		
34	Object .12 Grants, Subsidies and		
35	Contributions		853,800

36	General Fund Appropriation, provided that		
37	this appropriation is contingent upon		
38	enactment of HB 679 or SB 175 which		
39	increases the allotment for each		
40	municipal sworn officer from 1,200 dollars		
41	to 1,800 dollars.		853,800

1 24. STATE RESERVE FUND

2 YA01.01 Revenue Stabilization Fund

3 In addition to the appropriation shown on
 4 page 123 of the printed bill (first reading
 5 file bill), to increase funding to the
 6 Revenue Stabilization Fund.

7 Object .12 Grants, Subsidies and

8 Contributions 15,000,000

9 -0-

10 General Fund Appropriation 15,000,000

11 -0-

12 YA02.01 Dedicated Purpose Fund

13 In addition to the appropriation shown on
 14 page 124 of the printed bill (first reading
 15 file bill), to provide funding for a portion
 16 of the costs of infrastructure, design,
 17 construction and implementation of a
 18 Statewide Wireless 800 MHz
 19 Communications System for state and
 20 local government users.

21 Object .08 Contractual Services 10,000,000

22 2,000,000

23 General Fund Appropriation 10,000,000

24 2,000,000

25 YA02.01 Dedicated Purpose Fund

26 In addition to the appropriation shown on
 27 page 124 of the printed bill (first reading
 28 file bill), to provide initial funding to
 29 design and implement a statewide fiber
 30 optic network that will link existing
 31 computer networks.

32 Object .08 Contractual Services 10,000,000

33 6,000,000

34 General Fund Appropriation, provided
 35 that \$1,000,000 of this appropriation
 36 may be transferred by budget

1 amendment for the purpose of
 2 planning a high speed data network.
 3 Further provided that \$5,000,000 of
 4 this appropriation may not be
 5 expended to design and implement a
 6 statewide fiber optic network to link
 7 existing computer networks until a
 8 comprehensive plan has been
 9 developed which addresses the
 10 following:

11 (1) the justification of the project;

12 (2) an implementation plan including
 13 an estimate of the time frame for
 14 implementation; and

15 (3) the total cost and source of funds
 16 for the project; and a report is
 17 submitted to the budget committees
 18 for review and comment, or 45 days
 19 have elapsed from the date the
 20 report is submitted.

10,000,000

21 6,000,000

1 AMENDMENTS TO HOUSE BILL 120/SENATE BILL 130
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 162, strike 80,593 and replace with "80,953".

5 Amendment No. 2:

6 On page 165, after line 13, insert "Director, Division 4 2 67,711".

7 Amendment No. 3:

8 On page 179, after line 30, insert "~~SECTION 22.~~ SECTION 39. AND BE IT
9 FURTHER ENACTED, That the whole amount of each general fund appropriation
10 included in Supplemental Budget Number 3 submitted by the Governor on April 5,
11 1999, is contingent upon the passage of HB 190 or SB 143 to increase the tobacco
12 tax.".

13 AMENDMENTS TO SUPPLEMENTAL BUDGET NO. 2 HOUSE BILL
14 120/SENATE BILL 130
15 (First Reading File Bill)

16 Amendment No. 1:

17 On page 12, strike Amendment No. 5 in its entirety and strike Amendment No.
18 6 in its entirety.

SUMMARY
SUPPLEMENTAL APPROPRIATIONS

	General	Special	Federal	Higher Educ.	Total
	Funds	Funds	Funds	Funds	Funds
6 Appropriation					
7 1999 Fiscal Year	1,953,000	4,000,000	4,065,000	0	10,018,000
8 2000 Fiscal Year	150,770,397	100,000	718,500	8,056,074	159,644,971
9	-----	-----	-----	-----	-----
10					
11 Subtotal	152,723,397	4,100,000	4,783,500	8,056,074	169,662,971
12	-----	-----	-----	-----	-----
13					
15 1999 Fiscal Year		-4,950,000	-4,000,000		-8,950,000
16 2000 Fiscal Year	-100,000		0		-100,000
17	-----	-----	-----	-----	-----
18					
19 Subtotal	-100,000	-4,950,000	-4,000,000		-9,050,000
20	-----	-----	-----	-----	-----
21					
22 Net Change in	152,623,397	-850,000	783,500	8,056,074	160,612,971
23 Appropriation	=====	=====	=====	=====	=====

24 Sincerely,

25 Parris N. Glendening
26 Governor
AJ00.01

AO00.01

AR00.00

AR00.01

AS00.01

BA01.01

BA01.02

BA01.02

BA01.03

BA01.04

BA01.05

BA01.06

BA01.07

CA00.01

CA00.02

CA00.03

CA00.04

CA00.04

CA00.05

CA00.06

CA00.07

CA00.08

CA00.09

CA00.10

CA00.11

CB00.01

CB00.02

CB00.02

CB00.02

CB00.02

CB00.02

CB00.03

CB00.04

CB00.05

CC00.01

CC00.04

CC00.05

CC00.06

CC00.09

CC00.14

CC00.15

CC00.16

CC00.17

CC00.18

CC00.20

CD00.01

CD00.01

CE00.01

CF00.01

CF00.01

CG00.01

CG00.02

CG00.03

CG00.04

CG00.05

CG00.06

CG00.07

CG00.08

CG00.09

CG00.10

CH00.01

CI00.01

CJ00.01

DA01.01

DA01.01

DA02.01

DA03.02

DA03.55

DA03.55

DA03.58

DA03.58

DA03.59

DA03.59

DA03.60

DA03.61

DA05.01

DA05.02

DA05.03

DA05.05

DA05.05

DA05.06

DA05.07

DA05.09

DA05.16

DA05.17

DA05.18

DA06.01

DA06.01

DA07.01

DA07.01

DA10.01

DA10.01

DA10.02

DA11.01

DA13.01

DA13.01

DA13.02

DA13.03

DB01.51

DE01.01

DE01.02

DE01.05

DE01.10

DE01.10

DE01.11

DE01.11

DE01.12

DE02.01

DE02.01

DE02.01

DE02.01

DE02.01

DE02.02

DE02.02

DE03.01

DE03.02

DH01.01

DH01.01

DH01.01

DH01.02

DH01.03

DH02.01

DH02.01

DH02.02

DI01.01

DI01.01

DL00.01

DP00.01

DP00.01

DP00.02

DP00.03

DP00.04

DP00.04

DQ00.01

DS00.01

DT00.01

DU00.01

DU00.02

DV00.01

DW01.01

DW01.01

DW01.01

DW01.01

DW01.01

DW01.02

DW01.03

DW01.04

DW01.05

DW01.06

DY00.01

DZ01.01

EA01.01

EA01.01

EA01.02

EA02.01

EA03.01

EA04.01

EA05.01

EA05.01

EA07.01

EA07.01

EA08.01

EA09.01

EA10.01

EB01.01

EB02.01

EB02.02

EB03.01

EC00.01

EC00.02

EC00.02

EC00.03

EC00.04

EC00.06

EC00.07

EC00.07

EC00.08

EC00.08

EC00.09

EC00.09

ED00.01

EE00.01

EG00.01

FA01.01

FA01.02

FA01.03

FA01.04

FA02.01

FA02.02

FA02.03

FA02.04

FA02.05

FA02.06

FA02.07

FA04.01

FA04.01

FA04.01

FA04.03

FA04.04

FA05.01

FA06.01

GJ01.01

GL00.01

HA01.01

HA01.03

HB01.01

HB01.02

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.02

HC01.03

HD01.01

HE01.01

HE01.01

HE01.01

HF01.01

HG01.01

HG01.01

JA01.01

JA01.02

JA01.03

JA01.04

JA01.05

JA01.06

JA01.07

JA04.01

JB01.01

JB01.02

JB01.03

JB01.04

JB01.04

JB01.05

JD00.01

JD00.02

JE00.01

JE00.03

JH01.01

JH01.02

JH01.02

JH01.03

JH01.04

JH01.04

JH01.05

JH01.05

JH01.06

JH01.07

JI00.02

JI00.03

KA01.01

KA01.02

KA01.03

KA01.04

KA01.05

KA01.06

KA02.09

KA02.10

KA02.10

KA02.12

KA04.01

KA04.02

KA04.03

KA04.04

KA04.05

KA04.06

KA05.01

KA05.02

KA05.05

KA05.07

KA05.10

KA05.10

KA05.10

KA05.10

KA05.11

KA05.12

KA06.01

KA06.02

KA06.03

KA07.01

KA07.04

KA10.01

KA10.01

KA12.01

KA12.01

KA12.04

KA12.05

KA12.06

KA12.07

KA13.01

KA14.01

KA14.02

KA14.03

KA14.04

KA14.05

KA14.06

KA14.07

KA15.01

KA15.02

KA15.04

KA15.06

KA15.07

KA17.01

KA17.02

KA17.06

KA17.07

KA17.08

KA17.09

KA17.10

KA17.11

LA11.01

LA11.02

LA11.03

LA11.04

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LA11.11

LA12.01

LA12.02

LA12.03

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LA14.01

LA14.02

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LA14.04

LA14.05

LA14.06

LA14.09

LA15.01

LA15.02

LA15.03

LA15.04

LA15.05

MA01.01

MC01.01

MC01.02

MC01.03

MC01.04

MF01.01

MF02.01

MF02.02

MF02.03

MF02.06

MF02.07

MF02.07

MF04.01

MF05.01

MI03.01

MI03.06

MI04.01

MI04.06

MJ02.01

MK02.01

MK02.02

MK02.02

ML01.01

ML01.02

ML02.01

ML03.01

ML04.01

ML05.01

ML06.01

ML07.01

ML08.01

ML09.01

ML10.01

ML11.01

ML12.01

ML14.01

MM01.01

MM01.02

MM02.01

MM05.01

MM07.01

MM09.01

MP01.01

MP02.04

MP02.05

MP02.06

MP02.07

MP03.01

MP03.01

MP03.01

MQ01.02

MQ01.03

MQ01.03

MQ01.04

MQ01.05

MQ01.06

MQ01.07

MR01.01

MR01.02

MR01.03

NA01.01

NA01.02

NB00.04

NB00.04

NB00.04

NC01.01

NC01.02

NC01.03

NC01.04

NC01.05

NC01.07

NC01.07

NC01.11

NC01.12

ND01.01

ND01.02

NE01.01

NE01.02

NF00.04

NG00.01

NG00.02

NG00.03

NG00.03

NG00.03

NG00.04

NG00.04

NG00.05

NG00.06

NG00.08

NG00.09

NG00.10

NH00.08

NI00.04

NI00.04

PA01.01

PA01.03

PA01.03

PA01.04

PA01.05

PA01.06

PA01.07

PC01.02

PC01.02

PD01.01

PD01.02

PD01.03

PD01.03

PD01.05

PD01.05

PD01.05

PD01.06

PD01.07

PD01.08

PE01.02

PE01.03

PE01.03

PE01.03

PF01.01

PF01.01

PG01.01

PG01.02

PG01.04

PG01.05

PG01.06

PG01.07

PG01.08

PG01.10

QA01.01

QA01.01

QA01.02

QA01.04

QA01.05

QA01.05

QA01.05

QA01.05

QA01.06

QB01.01

QB01.02

QB02.01

QB02.01

QB02.02

QB02.02

QB02.03

QB03.01

QB03.01

QB03.03

QB03.04

QB04.01

QB04.01

QB04.02

QB04.03

QB05.01

QB06.01

QB06.02

QB06.03

QB06.04

QB06.05

QB06.06

QB06.08

QB06.09

QB06.10

QB06.11

QB06.12

QB07.01

QB07.02

QB08.01

QB09.01

QC01.01

QC02.01

QC02.02

QD00.01

QE00.01

QG00.01

QG00.01

QK00.01

QN00.01

QP00.01

QP00.02

QP00.03

QP00.03

QP00.04

QP00.04

RA01.01

RA01.01

RA01.02

RA01.02

RA01.02

RA01.04

RA01.11

RA01.11

RA01.12

RA01.13

RA01.13

RA01.14

RA01.15

RA01.17

RA01.18

RA01.18

RA01.20

RA01.21

RA01.23

RA02.01

RA02.03

RA02.04

RA02.05

RA02.05

RA02.07

RA02.07

RA02.08

RA02.09

RA02.10

RA02.11

RA02.12

RA02.13

RA02.13

RA02.13

RA02.14

RA02.15

RA02.18

RA02.19

RA02.20

RA02.22

RA02.22

RA02.23

RA02.27

RA02.27

RA02.31

RA02.32

RA02.39

RA02.45

RA02.52

RA02.53

RA03.01

RA03.02

RA03.03

RA03.03

RA03.03

RA03.03

RA03.03

RA03.03

RA03.03

RA03.03

RA03.03

RA04.01

RA04.02

RB21.00

RB21.00

RB22.00

RB23.00

RB24.00

RB25.00

RB26.00

RB27.00

RB28.00

RB29.00

RB30.00

RB31.00

RB34.00

RB35.00

RB35.00

RB36.00

RB36.00

RB36.00

RC00.00

RD00.00

RE01.00

RE02.00

RI00.01

RI00.01

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