

HOUSE BILL 120

Unofficial Copy
B1

1999 Regular Session
9r0821

By: **The Speaker (Administration)**
Introduced and read first time: January 22, 1999
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted with floor amendments
Read second time: March 17, 1999

CHAPTER _____

1 **Budget Bill**
2 **(Fiscal Year 2000)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2000, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 1999, and ending
13 June 30, 2000, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	AJ00.01 Racing Revenue	
16	The amount shown herein is an estimate; it	
17	is the intention that the amount to be	
18	distributed shall be the actual share of the	
19	revenue received.	
20	Special Fund Appropriation.....	1,331,700
21	AO00.01 Disparity Grants	
22	General Fund Appropriation.....	70,378,828
23	AR00.01 Security Interest Filing Fees	
24	General Fund Appropriation.....	2,399,000

HOUSE BILL 120

1 AS00.01 Retirement Contribution - Certain
2 Local Employees
3 General Fund Appropriation..... 829,971

4 SUMMARY

5 Total General Fund Appropriation..... 73,607,799
6 Total Special Fund Appropriation..... 1,331,700
7
8 Total Appropriation..... 74,939,499
9 =====

10 GENERAL ASSEMBLY OF MARYLAND

11 BA01.01 Senate
12 General Fund Appropriation..... 7,228,774

13 BA01.02 House of Delegates
14 General Fund Appropriation..... 13,953,862

15 BA01.03 General Legislative Expenses
16 General Fund Appropriation..... 800,506

17 SUMMARY

18 Total General Fund Appropriation..... 21,983,142
19 =====

20 DEPARTMENT OF LEGISLATIVE SERVICES

21 BA01.04 Office of the Executive Director
22 General Fund Appropriation..... 9,109,949

23 BA01.05 Office of Legislative Audits
24 General Fund Appropriation..... 7,097,245

25 BA01.06 Office of Legislative Information
26 Systems
27 General Fund Appropriation..... 2,949,551

1 BA01.07 Office of Policy Analysis
 2 General Fund Appropriation..... 9,185,737

3 SUMMARY

4 Total General Fund Appropriation..... 28,342,482

5 =====

6 JUDICIARY

7 CA00.01 Court of Appeals
 8 General Fund Appropriation..... 3,379,820

9 3,350,830

10 CA00.02 Court of Special Appeals
 11 General Fund Appropriation..... 5,850,491

12 CA00.03 Circuit Court Judges
 13 General Fund Appropriation..... 26,549,613

14 26,396,613

15 CA00.04 District Court
 16 General Fund Appropriation, provided that
 17 this appropriation shall be increased by
 18 \$158,162 to create one new courtroom
 19 clerk position and provide operating funds
 20 for the purpose of placing a judge at the
 21 Baltimore City Central Booking and
 22 Intake Facility..... 89,621,945

23 87,790,609

24 CA00.05 Maryland Judicial Conference
 25 General Fund Appropriation..... 137,725

26 CA00.06 Administrative Office of the Courts
 27 General Fund Appropriation..... 5,556,842

28 5,163,199

29 Special Fund Appropriation..... 12,000,000 17,556,842

30 11,000,000 16,163,199

31 _____

32 CA00.07 Court Related Agencies

1			<u>1,669,609</u>
2	CA00.08 State Law Library		
3	General Fund Appropriation.....		1,118,530
4	CA00.09 Judicial Data Processing		
5	General Fund Appropriation.....		<u>17,517,894</u>
6			<u>17,130,145</u>
7	CA00.10 Clerks of the Circuit Court		
8	General Fund Appropriation.....	57,028,474	
9		<u>55,390,991</u>	
10	Federal Fund Appropriation.....	1,839,223	58,867,697
11		_____	<u>57,230,214</u>
12	CA00.11 Family Law Division		
13	General Fund Appropriation.....		6,660,167
14			<u>6,410,167</u>
15		SUMMARY	
16	Total General Fund Appropriation.....		210,408,909
17	Total Special Fund Appropriation.....		11,000,000
18	Total Federal Fund Appropriation.....		1,839,223
19			_____
20	Total Appropriation.....		223,248,132
21			=====
22		OFFICE OF THE PUBLIC DEFENDER	
23	CB00.01 General Administration		
24	General Fund Appropriation.....		1,605,951
25	CB00.02 District Operations		
26	General Fund Appropriation.....	34,317,174	
27		<u>33,967,174</u>	
28	Special Fund Appropriation.....	233,870	
29		<u>149,045</u>	
30	Federal Fund Appropriation.....	98,612	34,649,656

1	Funds are appropriated in the Departments	
2	of Public Safety and Correctional Services	
3	and Juvenile Justice budgets to pay for	
4	services provided by this program.	
5	Authorization is hereby granted to use	
6	these receipts as special funds for	
7	operating expenses in this program.	
8	CB00.03 Appellate and Inmate Services	
9	General Fund Appropriation.....	4,002,190
10	CB00.04 Involuntary Institutionalization	
11	Services	
12	General Fund Appropriation.....	985,481
13	CB00.05 Capital Defense Division	
14	General Fund Appropriation.....	857,716
15		
	SUMMARY	
16	Total General Fund Appropriation.....	41,418,512
17	Total Special Fund Appropriation.....	149,045
18	Total Federal Fund Appropriation.....	98,612
19		_____
20	Total Appropriation.....	41,666,169
21		=====
22		
	OFFICE OF THE ATTORNEY GENERAL	
23	CC00.01 Legal Counsel and Advice	
24	General Fund Appropriation, provided that	
25	this appropriation shall be reduced by the	
26	amount which \$800,000 exceeds the	
27	amount received by the State for legal	
28	expenses related to the case of State of	
29	Maryland v. Phillip Morris et al.....	3,865,074
30	CC00.04 Division of Securities	
31	General Fund Appropriation.....	1,836,831
32	CC00.05 Division of Consumer Protection	
33	General Fund Appropriation.....	2,790,346

1	Special Fund Appropriation.....	120,000	2,910,346
2		_____	
3	Funds are appropriated in the Maryland		
4	Insurance Administration budget to pay		
5	for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	<u>Further provided that funds from the</u>		
10	<u>Maryland Insurance Administration may</u>		
11	<u>not exceed \$456,421 unless:</u>		
12	<u>(1) the Office of the Attorney General</u>		
13	<u>submits a request to the budget</u>		
14	<u>committees identifying the specific</u>		
15	<u>amount of the proposed increase in</u>		
16	<u>funds and the justification for the</u>		
17	<u>proposed increase; and</u>		
18	<u>(2) the budget committees review and</u>		
19	<u>comment on the proposed increase, or</u>		
20	<u>45 days elapse from the date of the</u>		
21	<u>receipt of the request.</u>		
22	CC00.06 Antitrust Division		
23	General Fund Appropriation.....		<u>829,346</u>
24			<u>806,384</u>
25	CC00.09 Medicaid Fraud Control Unit		
26	General Fund Appropriation.....	378,334	
27	Federal Fund Appropriation.....	1,133,321	1,511,655
28		_____	
29	CC00.14 Civil Litigation Division		
30	General Fund Appropriation.....		1,442,189
31	CC00.15 Criminal Appeals Division		
32	General Fund Appropriation.....		1,400,597
33	CC00.16 Criminal Investigation Division		
34	General Fund Appropriation.....		<u>1,090,109</u>
35			<u>1,034,760</u>

1	CC00.17 Educational Affairs Division		
2	General Fund Appropriation.....		512,343

3	CC00.18 Correctional Litigation Division		
4	General Fund Appropriation.....		368,330

5	CC00.20 Contract Litigation Division		
6	Funds are appropriated in various State		
7	agency budgets to pay for services		
8	provided by this program. Authorization		
9	is hereby granted to use these receipts as		
10	special funds for operating expenses in		
11	this program.		

SUMMARY

13	Total General Fund Appropriation.....		14,435,188
14	Total Special Fund Appropriation.....		120,000
15	Total Federal Fund Appropriation.....		1,133,321

16			<hr/>
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17	Total Appropriation.....		15,688,509
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18			<hr/>
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OFFICE OF THE STATE PROSECUTOR

20	CD00.01 General Administration		
21	General Fund Appropriation.....		791,233

22			<hr/>
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MARYLAND TAX COURT

24	CE00.01 Administration and Appeals		
25	General Fund Appropriation.....		462,116

26			<hr/>
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WORKERS' COMPENSATION COMMISSION

28	CF00.01 General Administration		
29	General Fund Appropriation.....	9,305,103	

30		<u>9,247,961</u>	
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31	Special Fund Appropriation.....	160,000	9,465,103
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32			<u>9,407,961</u>
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2 Funds are appropriated in the Subsequent
 3 Injury Fund and Uninsured Employers'
 4 Fund budgets to pay for services provided
 5 by this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 PUBLIC SERVICE COMMISSION

10 Provided that the appropriations for the
 11 Public Service Commission, totaling
 12 \$8,977,541, shall be reduced contingent
 13 upon enactment of HB 1012.

14	CG00.01 General Administration and Hearings	
15	General Fund Appropriation.....	4,117,997
16		<u>4,083,719</u>
17	CG00.02 Telecommunications Division	
18	General Fund Appropriation.....	619,796
19	CG00.03 Engineering Investigations	
20	General Fund Appropriation.....	726,479
21	CG00.04 Accounting Investigations	
22	General Fund Appropriation.....	462,798
23	CG00.05 Common Carrier Investigations	
24	General Fund Appropriation.....	892,471
25	CG00.06 Washington Metropolitan Area Transit	
26	Commission	
27	General Fund Appropriation.....	237,700
28	CG00.07 Rate Research and Economics	
29	General Fund Appropriation.....	526,827
30	CG00.08 Hearing Examiner Division	
31	General Fund Appropriation.....	559,481

1	CG00.09 Staff Attorney	
2	General Fund Appropriation.....	461,185

3	CG00.10 Integrated Resource Planning Division	
4	General Fund Appropriation.....	407,085

5 SUMMARY

6	Total General Fund Appropriation.....	8,977,541
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7 =====

8 OFFICE OF PEOPLE'S COUNSEL

9	CH00.01 General Administration	
10	General Fund Appropriation.....	2,270,103

11 =====

12 SUBSEQUENT INJURY FUND

13	CI00.01 General Administration	
14	Special Fund Appropriation.....	1,519,426

15 1,516,926

16 =====

17 Funds are appropriated in the Uninsured
 18 Employers' Fund budget to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 UNINSURED EMPLOYERS' FUND

24 Provided that the appropriation for the
 25 Uninsured Employers' Fund, totaling
 26 \$761,637, shall be reduced contingent
 27 upon enactment of SB 66.

28	CJ00.01 General Administration	
29	General Fund Appropriation.....	766,412

30 761,637

31 =====

EXECUTIVE DEPARTMENT - GOVERNOR

1
 2 DA01.01 General Executive Direction and
 3 Control
 4 General Fund Appropriation 6,893,631

5 =====

6 OFFICE FOR INDIVIDUALS WITH DISABILITIES

7 DA02.01 General Administration
 8 General Fund Appropriation, provided that
 9 \$500,000 of this appropriation for the
 10 Technology Assistance Loan Guarantee
 11 Loan program is contingent upon
 12 enactment of HB 878..... 1,133,393

13 Federal Fund Appropriation..... 1,283,633 2,417,026

14 _____ =====

15 MARYLAND STADIUM AUTHORITY

16 DA03.02 Maryland Stadium Facilities Fund
 17 Special Fund Appropriation, provided that it
 18 is the intent of the General Assembly that
 19 the \$1,000,000 Baltimore City grant be
 20 used to pay debt service on Camden
 21 Yards.

22 Further provided that no funds in excess of
 23 this appropriation may be credited to the
 24 Maryland Stadium Facilities Fund except
 25 by budget amendment..... 24,000,000

26 23,500,000

27 DA03.55 Baltimore Convention Center
 28 General Fund Appropriation..... 8,676,791

29 DA03.58 Ocean City Convention Center
 30 General Fund Appropriation..... 2,391,898

31 DA03.59 Montgomery County Conference Center
 32 General Fund Appropriation..... 1,972,716

33 DA03.61 Memorial Stadium
 34 Redevelopment-Capital Appropriation

1	General Fund Appropriation.....	6,000,000
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2 SUMMARY

3	Total General Fund Appropriation.....	19,041,405
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4	Total Special Fund Appropriation.....	23,500,000
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5		-----
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6	Total Appropriation.....	42,541,405
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7		=====
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8 BOARDS, COMMISSIONS AND OFFICES

9 The number of full-time equivalent (FTE)
 10 contractual positions authorized for the
 11 Governor's Office of Volunteerism,
 12 including the Governor's Commission on
 13 Service, the Governor's Office of Crime
 14 Control and Prevention, and Volunteer
 15 Maryland, may not exceed the level
 16 authorized in this budget except as herein
 17 provided:

18 (1) Additional FTE contractual positions
 19 may only be created if specifically
 20 authorized in an approved budget
 21 amendment which shall for each
 22 position state:

23 (a) the proposed budget salary and
 24 duties to be performed;

25 (b) the source of the funds to be used
 26 to support the position, including
 27 an indication as to whether these
 28 are funds existing in the current
 29 appropriation or additional special
 30 or federal funds not included in the
 31 budget as enacted; and

32 (c) the reason the position was not
 33 requested in the fiscal 2000 budget
 34 and the impact, if any, of delaying
 35 the establishment of the position
 36 until the next budget submission.

37 (2) Any amendment required under this
 38 provision may not be signed by the
 39 Governor until the amendment has
 40 been submitted to the budget

1 committees and the budget committees
 2 have had 45 days from receipt of the
 3 amendment for review and comment.

4 DA05.01 Survey Commissions
 5 General Fund Appropriation..... 250,000

6 DA05.02 Office for Children, Youth and Families
 7 General Fund Appropriation..... 2,689,473
 8 2,651,562
 9 Special Fund Appropriation..... 171,698
 10 Federal Fund Appropriation..... 100,000 2,961,171
 11 2,923,260

12 _____

13 Funds are appropriated in the Departments
 14 of Human Resources, Juvenile Justice,
 15 Health and Mental Hygiene, the State
 16 Department of Education and the
 17 Executive Department - Boards,
 18 Commissions and Offices budgets to pay
 19 for services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 DA05.03 Office of Minority Affairs
 24 General Fund Appropriation..... 314,350

25 DA05.05 Office of Service and Volunteerism
 26 General Fund Appropriation..... 511,895
 27 Federal Fund Appropriation..... 8,719,664 9,231,559
 28 _____

29 DA05.06 State Ethics Commission
 30 General Fund Appropriation, provided that
 31 the State Ethics Commission shall move
 32 its office to Annapolis in 1999..... 434,638
 33 Special Fund Appropriation..... 40,000 474,638

34 _____

35 DA05.07 Health Claims Arbitration Office
 36 General Fund Appropriation, provided that
 37 funds appropriated herein may only be

1	<u>expended for the purpose appropriated</u>		
2	<u>and may not be transferred to any other</u>		
3	<u>budget program appropriation and</u>		
4	<u>unexpended funds shall revert to the</u>		
5	<u>treasury.....</u>	753,214	
6	Special Fund Appropriation.....	75,000	828,214
7		<hr/>	

8	DA05.09 State Commission on Uniform State		
9	Laws		
10	General Fund Appropriation.....		34,050

11	DA05.16 Governor's Office of Crime Control and		
12	Prevention		
13	General Fund Appropriation, provided that		
14	<u>funds for HotSpot grants in Carroll, Cecil,</u>		
15	<u>Queen Anne's, and St. Mary's Counties</u>		
16	<u>shall be contingent upon receipt of a</u>		
17	<u>report of performance of the existing</u>		
18	<u>HotSpot program for fiscal 1998 prior to</u>		
19	<u>July 1, 1999; and that it is the intent of</u>		
20	<u>the General Assembly that funds for the</u>		
21	<u>expansion of the HotSpot program may be</u>		
22	<u>used for expansion to new HotSpots</u>		
23	<u>locations and appropriate expansion of</u>		
24	<u>activities at existing HotSpots locations.</u>		
25	<u>Further provided that no funds may be</u>		
26	<u>expended for the expansion of HotSpots</u>		
27	<u>until a plan detailing how the funds will</u>		
28	<u>be spent has been submitted to the budget</u>		
29	<u>committees for review and comment or 45</u>		
30	<u>days have elapsed from its receipt. The</u>		
31	<u>plan shall include the parameters used in</u>		
32	<u>selecting sites either for the expansion of</u>		
33	<u>existing HotSpots activity or as new</u>		
34	<u>HotSpot sites. The plan shall include the</u>		
35	<u>outcomes to be used in evaluating the</u>		
36	<u>impact sought through the proposed</u>		
37	<u>HotSpots expansion as well as how the</u>		
38	<u>State intends to monitor progress towards</u>		
39	<u>attainment of outcomes</u>	7,965,988	
40	Special Fund Appropriation.....	950,000	
41	Federal Fund Appropriation.....	31,512,328	40,428,316
42		<hr/>	

43 DA05.17 Volunteer Maryland

1	General Fund Appropriation.....	229,484	
2	Special Fund Appropriation.....	307,052	536,536
3		_____	

4 Funds are appropriated in the Executive
5 Department - Boards, Commissions and
6 Offices budget to pay for services provided
7 by this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	DA05.18 Commission for Celebration 2000		
12	General Fund Appropriation.....		1,094,745

SUMMARY

13			
14	Total General Fund Appropriation.....		14,239,926
15	Total Special Fund Appropriation.....		1,543,750
16	Total Federal Fund Appropriation.....		40,331,992
17			_____
18	Total Appropriation.....		56,115,668
19			=====

SECRETARY OF STATE

21	DA06.01 Office of the Secretary of State		
22	General Fund Appropriation.....	1,966,934	
23		<u>1,941,934</u>	
24	Special Fund Appropriation.....	827,000	2,793,934
25			<u>2,768,934</u>
26		_____	=====

DEPARTMENT OF AGING

28	DA07.01 General Administration		
29	General Fund Appropriation.....	17,132,950	
30		<u>17,127,408</u>	
31	Special Fund Appropriation.....	175,024	
32	Federal Fund Appropriation.....	16,583,570	33,891,544
33			<u>33,886,002</u>
34		_____	=====

1

STATE ARCHIVES

2	DA10.01 Archives		
3	General Fund Appropriation.....	2,510,214	
4	Special Fund Appropriation.....	1,035,485	3,545,699
5		_____	
6	DA10.02 Artistic Property		
7	General Fund Appropriation.....		103,937

8

SUMMARY

9	Total General Fund Appropriation.....		2,614,151
10	Total Special Fund Appropriation.....		1,035,485
11			_____
12	Total Appropriation.....		3,649,636
13			=====

14

OFFICE OF ADMINISTRATIVE HEARINGS

15	DA11.01 General Administration		
16	General Fund Appropriation.....	24,000	
17	Special Fund Appropriation.....	6,000	30,000
18		_____	=====

19 Funds are appropriated in various State
 20 agency budgets to pay for services
 21 provided by this program. Authorization
 22 is hereby granted to use these receipts as
 23 special funds for operating expenses in
 24 this program.

25

MARYLAND ENERGY ADMINISTRATION

26	DA13.01 General Administration		
27	General Fund Appropriation.....	245,288	
28	Special Fund Appropriation.....	887,826	
29		<u>884,532</u>	
30	Federal Fund Appropriation.....	627,637	1,760,751
31		_____	<u>1,757,457</u>

32 Funds are appropriated in the Department
 33 of Natural Resources budget to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5 DA13.02 Community Energy Loan Program -
 6 Capital Appropriation
 7 Special Fund Appropriation..... 1,000,000

8 DA13.03 State Agency Loan Program - Capital
 9 Appropriation
 10 Special Fund Appropriation..... 1,100,000

11 SUMMARY

12 Total General Fund Appropriation..... 245,288
 13 Total Special Fund Appropriation..... 2,984,532
 14 Total Federal Fund Appropriation..... 627,637
 15 _____
 16 Total Appropriation..... 3,857,457

17 =====

18 HISTORIC ST. MARY'S CITY COMMISSION

19 DB01.51 Administration
 20 General Fund Appropriation..... 2,005,186
 21 Special Fund Appropriation..... 556,094 2,561,280
 22 _____ =====

23 BOARD OF PUBLIC WORKS

24 DE01.01 Administration Office
 25 General Fund Appropriation..... 570,008

26 DE01.02 Contingent Fund
 27 To the Board of Public Works to be used by
 28 the Board in its judgment (1) for
 29 supplementing appropriations made in
 30 the budget for Fiscal Year 2000 when the
 31 regular appropriations are insufficient for
 32 the operating expenses of the government
 33 beyond those that are contemplated at the

1	time of the appropriation of the budget for		
2	this fiscal year, or (2) for any other		
3	contingencies that might arise within the		
4	State or other governmental agencies		
5	during the fiscal year or any other		
6	purposes provided by law, when adequate		
7	provision for such contingencies or		
8	purposes has not been made in this		
9	budget.		
10	General Fund Appropriation.....		750,000
11	DE01.05 Wetlands Administration		
12	General Fund Appropriation.....		123,248
13	DE01.10 Miscellaneous Grants to Private		
14	Non-Profit Groups		
15	General Fund Appropriation.....	1,238,021	
16	Special Fund Appropriation.....	125,000	1,363,021
17		<hr/>	
18	To provide annual grants to private groups		
19	and sponsors which have statewide		
20	implications and merit State support.		
21	Maryland State Firemen's Association.....	791,244	
22	Historic Sites Maintenance and Operations.....	376,874	
23	Council of State Governments.....	106,203	
24	Maryland Wing, Civil Air Patrol.....	38,700	
25	Historic Annapolis Foundation (Paca		
26	House).....	50,000	
27	DE01.12 Miscellaneous Non-Recurring		
28	Payments		
29	General Fund Appropriation.....		<u>2,126,555</u>
30			<u>150,000</u>
31			
	SUMMARY		
32	Total General Fund Appropriation.....		2,831,277
33	Total Special Fund Appropriation.....		125,000
34			<hr/>
35	Total Appropriation.....		2,956,277
36			=====

HOUSE BILL 120

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

2	DE02.01 Public Works Capital Appropriation		
3	General Fund Appropriation.....		1,600,000

4	DE02.02 Public School Capital Appropriation		
5	General Fund Appropriation.....		160,200,000

SUMMARY

7	Total General Fund Appropriation.....		161,800,000
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BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

11	DE03.01 General Administration		
12	General Fund Appropriation.....		728,009

13	DE03.02 Aging Schools Program		
14	General Fund Appropriation.....		10,370,000

SUMMARY

16	Total General Fund Appropriation.....		11,098,009
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MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

20	DH01.01 Administrative Headquarters		
21	General Fund Appropriation.....	4,103,113	
22		<u>4,088,113</u>	
23	Special Fund Appropriation.....	74,005	
24	Federal Fund Appropriation.....	3,103,072	7,280,190
25		_____	<u>7,265,190</u>

26 Funds are appropriated in the Executive
 27 Department - Boards, Commissions and
 28 Offices budget to pay for services provided
 29 by this program. Authorization is hereby
 30 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3	DH01.02 Air Operations and Maintenance		
4	General Fund Appropriation.....	398,311	
5	Federal Fund Appropriation.....	2,772,279	3,170,590
6		_____	

7	DH01.03 Army Operations and Maintenance		
8	General Fund Appropriation.....	4,089,176	
9	Special Fund Appropriation.....	122,000	
10	Federal Fund Appropriation.....	1,737,112	5,948,288
11		_____	

12 SUMMARY

13	Total General Fund Appropriation.....		8,575,600
14	Total Special Fund Appropriation.....		196,005
15	Total Federal Fund Appropriation.....		7,612,463
16			_____
17	Total Appropriation.....		16,384,068
18			=====

19 MARYLAND EMERGENCY MANAGEMENT AGENCY

20	DH02.01 General Administration		
21	General Fund Appropriation.....	894,699	
22	Federal Fund Appropriation.....	1,528,358	2,423,057
23		_____	

24	DH02.02 Planning and Training Operations		
25	General Fund Appropriation.....	285,701	
26	Federal Fund Appropriation.....	2,030,533	2,316,234
27		_____	

28 SUMMARY

29	Total General Fund Appropriation.....		1,180,400
30	Total Federal Fund Appropriation.....		3,558,891
31			_____

1 Total Appropriation..... 4,739,291

2 =====

3 STATE BOARD OF ELECTIONS

4 DI01.01 General Administration

5 General Fund Appropriation..... 3,077,938

6 2,788,756

7 =====

8 COMMISSION ON HUMAN RELATIONS

9 DL00.01 General Administration

10 General Fund Appropriation..... 2,328,056

11 2,326,556

12 Federal Fund Appropriation..... 550,000 2,878,056

13 2,876,556

14 _____ =====

15 MARYLAND VETERANS COMMISSION

16 DP00.01 Service Program

17 General Fund Appropriation..... 1,058,006

18 DP00.02 Cemetery Program

19 General Fund Appropriation, provided that
 20 \$31,375 of the appropriation may only be
 21 used for improvements to the grounds of
 22 the Crownsville Veterans Cemetery,
 23 including installation of sod and repairs to
 24 the irrigation system 1,414,936

25 1,405,878

26 Special Fund Appropriation..... 92,775

27 Federal Fund Appropriation..... 321,597 1,829,308

28 _____ 1,820,250

29 Funds may be donated to the Cemetery
 30 Program to fund weekend burials
 31 necessitated by a veteran's religious
 32 beliefs. Authorization is hereby granted to
 33 use these proceeds as special funds for
 34 weekend burials.

35 DP00.03 Memorials and Monuments Program

36 General Fund Appropriation..... 151,893

1			<u>140,911</u>
2	DP00.04 Capital Appropriation		
3	General Fund Appropriation.....		100,000
4		SUMMARY	
5	Total General Fund Appropriation.....		2,704,795
6	Total Special Fund Appropriation.....		92,775
7	Total Federal Fund Appropriation.....		321,597
8			_____
9	Total Appropriation.....		3,119,167
10			=====

11 MARYLAND VETERANS' HOME COMMISSION

12	DQ00.01 Services and Institutional Operations		
13	General Fund Appropriation.....	1,469,858	
14	Special Fund Appropriation.....	631,171	
15	Federal Fund Appropriation.....	5,430,443	7,531,472
16		_____	=====

17 MARYLAND STATE BOARD OF CONTRACT APPEALS

18	DS00.01 Contract Appeals Resolution		
19	General Fund Appropriation.....		442,000
20			=====

21 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

22	DT00.01 General Administration		
23	Special Fund Appropriation.....	<u>8,965,762</u>	
24		<u>8,959,321</u>	
25	Federal Fund Appropriation.....	30,000	8,995,762
26			<u>8,989,321</u>
27		_____	=====

28 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

29	DU00.01 General Administration		
30	General Fund Appropriation.....	243,000	

31 Special Fund Appropriation.....

52,503

295,503

1

2	DU00.02 Capital Appropriation		
3	General Fund Appropriation.....		675,000

4 SUMMARY

5	Total General Fund Appropriation.....		918,000
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6	Total Special Fund Appropriation.....		52,503
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7			<hr/>
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8	Total Appropriation.....		970,503
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9			<u>=====</u>
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10 FORVM FOR RURAL MARYLAND

11	DV00.01 General Administration		
12	General Fund Appropriation.....	34,981	

13	Federal Fund Appropriation.....	113,051	148,032
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14		<hr/>	<u>=====</u>
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15 OFFICE OF PLANNING

16	DW01.01 General Administration		
17	General Fund Appropriation.....		1,754,910

18			<u>1,724,910</u>
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19 Funds are appropriated in various State
20 agency budgets to pay for technical
21 support services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	DW01.02 State Clearinghouse		
26	General Fund Appropriation.....		463,032

27			<u>454,032</u>
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28	DW01.03 Planning Data Services		
29	General Fund Appropriation.....	1,073,101	

30		<u>1,051,101</u>	
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31	Special Fund Appropriation.....	71,400	1,144,501
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32			<u>1,122,501</u>
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1

2	DW01.04 Local Planning Assistance	
3	General Fund Appropriation.....	994,605

4		<u>984,605</u>
---	--	----------------

5 Funds are appropriated in various State
6 agency budgets to pay for technical
7 support services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	DW01.05 Comprehensive Planning	
12	General Fund Appropriation.....	944,352

13		<u>923,352</u>
----	--	----------------

14 Funds are appropriated in various State
15 agency budgets to pay for technical
16 support services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	DW01.06 Parcel Mapping	
21	Special Fund Appropriation.....	240,960

22 Funds are appropriated in various State
23 agency budgets to pay for technical
24 support services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 SUMMARY

29	Total General Fund Appropriation.....	5,138,000
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30	Total Special Fund Appropriation.....	312,360
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31		<hr/>
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32	Total Appropriation.....	5,450,360
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33		=====
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1 GOVERNOR'S WORK FORCE INVESTMENT BOARD

2	DY00.01 General Administration		
3	General Fund Appropriation.....	600,618	
4		<u>579,244</u>	
5	Federal Fund Appropriation.....	237,110	837,728
6			<u>816,354</u>
7		_____	=====

8 Funds are appropriated in various State
 9 agency budgets to pay for technical
 10 support services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 MARYLAND INSURANCE ADMINISTRATION

15	DZ01.01 Administration and Operations		
16	Special Fund Appropriation.....		17,811,613
17			<u>17,182,320</u>
18			=====

19 COMPTROLLER OF THE TREASURY

20 OFFICE OF THE COMPTROLLER

21	EA01.01 Executive Direction		
22	General Fund Appropriation.....	1,891,409	
23		<u>1,869,829</u>	
24	Special Fund Appropriation.....	231,548	
25		<u>229,348</u>	2,122,957
26		_____	<u>2,099,177</u>

27	EA01.02 Financial and Support Services		
28	General Fund Appropriation.....	1,064,436	
29		<u>1,059,188</u>	
30	Special Fund Appropriation.....	130,434	1,194,870
31		_____	<u>1,189,622</u>

32 Funds are appropriated in various State
33 agency budgets to pay for services
34 provided by this program. Authorization
35 is hereby granted to use these receipts as
36 special funds for operating expenses in
37 this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		2,929,017
3	Total Special Fund Appropriation.....		359,782
4			_____
5	Total Appropriation.....		3,288,799
6			=====

GENERAL ACCOUNTING DIVISION

8	EA02.01 Accounting Control and Reporting		
9	General Fund Appropriation.....		4,911,468
10			<u>4,894,568</u>
11			=====

BUREAU OF REVENUE ESTIMATES

13	EA03.01 Estimating of Revenues		
14	General Fund Appropriation.....		376,678
15			=====

REVENUE ADMINISTRATION DIVISION

17	EA04.01 Revenue Administration		
18	General Fund Appropriation.....	31,212,286	
19	Special Fund Appropriation.....	943,837	32,156,123
20		_____	=====

21 Funds are appropriated in the Department
 22 of Human Resources budget to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

COMPLIANCE DIVISION

28	EA05.01 Compliance Administration		
29	General Fund Appropriation.....	17,192,627	
30	Special Fund Appropriation.....	7,114,500	24,307,127
31		<u>7,084,500</u>	<u>24,277,127</u>
32		_____	=====

1

ALCOHOL AND TOBACCO TAX UNIT

2	EA07.01 Alcohol and Tobacco Tax		
3	Administration		
4	General Fund Appropriation.....	1,506,064	
5	Special Fund Appropriation.....	35,752	1,541,816
6		_____	=====

7

MOTOR FUEL TAX DIVISION

8	EA08.01 Motor Fuel Tax Administration		
9	Special Fund Appropriation.....		<u>2,192,664</u>
10			<u>2,190,836</u>
11			=====

12

CENTRAL PAYROLL BUREAU

13	EA09.01 Payroll Management		
14	General Fund Appropriation.....		3,103,005
15			=====

16

DATA PROCESSING DIVISION

17 EA10.01 Computer Center Operations

18 Funds are appropriated in various State
 19 agency budgets to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use these receipts as
 22 special funds for operating expenses in
 23 this program.

24 STATE TREASURER
 25 OFFICE OF THE STATE TREASURER

26	EB01.01 Treasury Management		
27	General Fund Appropriation.....	3,933,411	
28		<u>3,833,411</u>	
29	Special Fund Appropriation.....	247,111	4,180,522
30			<u>4,080,522</u>
31		_____	=====

32 Funds are appropriated in various State
 33 agency budgets to pay for services

1 provided by this program. Authorization
 2 is hereby granted to use these receipts as
 3 special funds for operating expenses in
 4 this program.

5 INSURANCE PROTECTION

6 EB02.01 Insurance Management
 7 Funds are appropriated in various State
 8 agency budgets to pay for services
 9 provided by this program. Authorization
 10 is hereby granted to use these receipts as
 11 special funds for operating expenses in
 12 this program.

13 EB02.02 Insurance Coverage
 14 Funds are appropriated in various State
 15 agency budgets to pay for services
 16 provided by this program. Authorization
 17 is hereby granted to use these receipts as
 18 special funds for operating expenses in
 19 this program.

20 BOND SALE EXPENSES

21 EB03.01 Bond Sale Expenses	
22 General Fund Appropriation.....	260,791
23	=====

24 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

25 EC00.01 Administration	
26 General Fund Appropriation.....	1,230,302

27 EC00.02 Real Property Valuation	
28 General Fund Appropriation.....	27,459,080

29 EC00.03 Business Services and Finance	
30 General Fund Appropriation.....	3,050,609

31 Special Fund Appropriation, provided that
 32 \$497,563 of this appropriation is contingent
 33 upon passage of legislation establishing a

1	special fund for Expedited Services.....	577,563	3,628,172
2		<hr/>	
3	EC00.04 Management Information Services		
4	General Fund Appropriation.....		4,398,511
5			<u>4,326,011</u>
6	EC00.06 State Reimbursement of Property Tax		
7	Credits for Urban Enterprise Zones		
8	General Fund Appropriation, provided that		
9	the funds appropriated to this program		
10	may be expended for this purpose only		
11	and may not be transferred by budget		
12	amendment or otherwise to any other		
13	program or purpose.....		2,010,718
14	EC00.07 State Reimbursement of Property Tax		
15	Credits to Baltimore City and Counties of		
16	the State		
17	General Fund Appropriation, provided that		
18	the funds appropriated to this program		
19	may be expended for this purpose only;		
20	however, unexpended funds may be		
21	transferred to program EC00.09 for		
22	Renter's Property Tax Relief.....		56,000,000
23			<u>55,000,000</u>
24	EC00.08 Taxpayers Services		
25	General Fund Appropriation.....	3,997,780	
26	Special Fund Appropriation.....	80,000	4,077,780
27		<hr/>	
28	EC00.09 Renter's Property Tax Relief		
29	General Fund Appropriation, provided that		
30	the funds appropriated to this program		
31	may be expended for this purpose only;		
32	however, unexpended funds may be		
33	transferred to program EC00.07, the		
34	State Reimbursement of Property Tax		
35	Credits to Baltimore City and Counties of		
36	the State.....		4,500,000

1

SUMMARY

2 Total General Fund Appropriation..... 101,574,500

3 Total Special Fund Appropriation..... 657,563

4 _____

5 Total Appropriation..... 102,232,063

6 =====

7 STATE LOTTERY AGENCY

8 ED00.01 Administration and Operations

9 Special Fund Appropriation, provided that
10 this appropriation may not be increased
11 by budget amendment except for
12 increases in instant ticket printing,
13 freight costs, and vendor fees when sales
14 exceed projections upon which the budget
15 is based. Further provided that no part of
16 this appropriation may be used for the
17 implementation of a new lottery game
18 until the Legislative Policy Committee
19 has had 45 days to review and consider
20 the implementation of the new lottery
21 game..... 46,471,023

22 45,482,293

23 =====

24 PROPERTY TAX ASSESSMENT APPEALS BOARDS

25 EE00.01 Property Tax Assessment Appeals

26 Boards
27 General Fund Appropriation..... 814,626

28 =====

29 REGISTERS OF WILLS

30 EG00.01 Supplement for Registers of Wills

31 General Fund Appropriation..... 75,000

32 =====

HOUSE BILL 120

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 FA01.01 Executive Direction
4 General Fund Appropriation..... 1,007,735

5 FA01.02 Division of Finance and Administration
6 General Fund Appropriation..... 2,938,778

7 2,918,778

8 FA01.03 Central Collection Unit
9 Special Fund Appropriation..... 3,428,875

10 FA01.04 Division of Policy Analysis
11 General Fund Appropriation..... 1,659,503

12 SUMMARY

13 Total General Fund Appropriation..... 5,586,016

14 Total Special Fund Appropriation..... 3,428,875

15 _____

16 Total Appropriation..... 9,014,891

17 =====

18 OFFICE OF PERSONNEL SERVICES AND BENEFITS

19 FA02.01 Executive Direction
20 General Fund Appropriation, provided that
21 funds appropriated herein for statewide
22 pay schedule adjustments, related
23 increments, and performance pay awards
24 may be transferred by approved budget
25 amendment to programs of other financial
26 agencies. Further provided that funds
27 appropriated but not transferred for this
28 purpose shall revert to the general fund..... 50,566,735

29 38,534,792

30 Funds will be transferred from the
31 Employees' and Retirees' Health
32 Insurance Non-Budgeted Fund Accounts

1 to pay for administration services
 2 provided by this program. Authorization
 3 is hereby granted to use these receipts as
 4 special funds for operating expenses in
 5 this program.

6 FA02.02 Division of Employee Benefits
 7 Funds will be transferred from the
 8 Employees' and Retirees' Health
 9 Insurance Non-Budgeted Fund Accounts
 10 to pay for administration services
 11 provided by this program. Authorization
 12 is hereby granted to use these receipts as
 13 special funds for operating expenses in
 14 this program.

15 FA02.03 Medical Director
 16 General Fund Appropriation..... 225,775

17 Funds will be transferred from the
 18 Employees' and Retirees' Health
 19 Insurance Non-Budgeted Fund Accounts
 20 to pay for administration services
 21 provided by this program. Authorization
 22 is hereby granted to use these receipts as
 23 special funds for operating expenses in
 24 this program.

25 FA02.04 Division of Employee Relations
 26 General Fund Appropriation..... 1,189,740

27 Funds will be transferred from the
 28 Employees' and Retirees' Health
 29 Insurance Non-Budgeted Fund Accounts
 30 to pay for administration services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

35 FA02.05 Division of Employee Development and
 36 Training
 37 General Fund Appropriation..... 969,934

38 Funds are appropriated in various State

1 agency budgets and funds will be
 2 transferred from the Employees' and
 3 Retirees' Health Insurance Non-Budgeted
 4 Fund Accounts to pay for administration
 5 services provided by this program.
 6 Authorization is hereby granted to use
 7 these receipts as special funds for
 8 operating expenses in this program.

9 FA02.06 Division of Salary Administration and
 10 Classification
 11 General Fund Appropriation..... 1,429,846

12 FA02.07 Division of Recruitment and
 13 Examination
 14 General Fund Appropriation..... 1,884,165

15 SUMMARY
 16 Total General Fund Appropriation..... 44,234,252
 17 =====

18 OFFICE OF THE CHIEF OF INFORMATION TECHNOLOGY

19 The department shall provide assistance to
 20 municipalities for Year 2000 (Y2K)
 21 remediation projects that include their
 22 financial management systems in an
 23 amount not to exceed \$300,000 without
 24 further authorization of the budget
 25 committees.

26 FA04.01 Executive Direction
 27 General Fund Appropriation..... 24,030,659

28 Special Fund Appropriation, provided that
 29 up to \$4,000,000 in funds budgeted or
 30 available from the Information
 31 Technology Investment Fund may be used
 32 to support development of the Budget
 33 Preparation and Analysis System.
 34 Further provided that no funds shall be
 35 expended for the Information Technology
 36 Investment Fund until the Department of
 37 Budget and Management provides a
 38 summary showing the unencumbered
 39 balance in the fund as of the close of fiscal

1 1999 and a listing of any encumbrances; a
 2 listing of the projects including supporting
 3 detail for each project for which funds are
 4 requested in fiscal 2000; and a progress
 5 report on each project approved and
 6 funded in fiscal 1999 and the committees
 7 have had 60 days in which to review and
 8 comment on the proposed projects..... 3,000,000 27,030,659

9 _____

10 FA04.03 Application Systems Management
 11 Division
 12 General Fund Appropriation..... 29,734,049

13 23,164,323

14 Funds are appropriated in various State
 15 agency budgets to pay for services
 16 provided by this program. Authorization
 17 is hereby granted to use these receipts as
 18 special funds for operating expenses in
 19 this program.

20 FA04.04 Division of Telecommunications
 21 General Fund Appropriation..... 1,454,525

22 Special Fund Appropriation..... 8,409,039 9,863,564

23 _____

24 Funds are appropriated in various State
 25 agency budgets to pay for services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

30 SUMMARY

31 Total General Fund Appropriation..... 48,649,507

32 Total Special Fund Appropriation..... 11,409,039

33 _____

34 Total Appropriation..... 60,058,546

35 =====

1	OFFICE OF BUDGET ANALYSIS	
2	FA05.01 Budget Analysis and Formulation	
3	General Fund Appropriation.....	1,633,202
4		=====
5	OFFICE OF CAPITAL BUDGETING	
6	FA06.01 Capital Budget Analysis and	
7	Formulation	
8	General Fund Appropriation.....	1,209,556
9		=====
10	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
11	STATE RETIREMENT AGENCY	
12	GJ01.01 State Retirement Agency	
13	Special Fund Appropriation.....	24,341,105
14		<u>24,143,177</u>
15		=====
16	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
17	GL00.01 General Administration	
18	Special Fund Appropriation.....	1,386,889
19		<u>1,370,453</u>
20		=====
21	DEPARTMENT OF GENERAL SERVICES	
22	OFFICE OF THE SECRETARY	
23	HA01.01 Executive Direction	
24	General Fund Appropriation.....	1,585,919
25	Funds are appropriated in the State	
26	Department of Education budget to pay	
27	for services provided by this program.	
28	Authorization is hereby granted to use	
29	these receipts as special funds for	
30	operating expenses in this program.	
31	HA01.03 Maintenance of the War Memorial	
32	General Fund Appropriation.....	115,505

SUMMARY

1			
2	Total General Fund Appropriation.....		1,701,424
3			=====

OFFICE OF FINANCE AND ADMINISTRATION

5	HB01.01 Finance and Administration		
6	General Fund Appropriation.....		1,153,180
7			=====

8 Funds are appropriated in various State
 9 agency budgets to pay for services
 10 provided by this program. Authorization
 11 is hereby granted to use these receipts as
 12 special funds for operating expenses in
 13 this program.

14 HB01.02 Reimbursable Lease Management

15 Funds are appropriated in various State
 16 agency budgets to pay for services
 17 provided by this program. Authorization
 18 is hereby granted to use these receipts as
 19 special funds for operating expenses in
 20 this program.

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

22	HC01.01 Facilities Operation and Management		
23	General Fund Appropriation.....	23,931,089	
24	Special Fund Appropriation.....	711,436	24,642,525
25		_____	

26 Funds are appropriated in various State
 27 agency budgets to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

32	HC01.02 Maintenance of Woodstock Center		
33	Special Fund Appropriation.....		20,400

1	HC01.03 Woodstock Center - Capital	
2	Appropriation	
3	Special Fund Appropriation.....	300,000

4 SUMMARY

5	Total General Fund Appropriation.....	23,931,089
6	Total Special Fund Appropriation.....	1,031,836

7 _____

8	Total Appropriation.....	24,962,925
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9 =====

10 OFFICE OF PROCUREMENT AND LOGISTICS

11	HD01.01 Procurement and Logistics	
12	General Fund Appropriation.....	3,422,446

13 =====

14 Funds are appropriated in various State
 15 agency budgets to pay for services
 16 provided by this program. Authorization
 17 is hereby granted to use these receipts as
 18 special funds for operating expenses in
 19 this program.

20 OFFICE OF REAL ESTATE

21	HE01.01 Real Estate Management	
22	General Fund Appropriation.....	1,173,086

23 =====

24 Funds are appropriated in various State
 25 agency budgets to pay for services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

30 MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

31	HF01.01 Maryland State Agency for Surplus	
32	Property	
33	Special Fund Appropriation.....	1,651,828

34 =====

OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

2	HG01.01 Facilities Planning, Engineering and	
3	Construction	
4	General Fund Appropriation, provided that	
5	the amount appropriated herein for	
6	Maryland Environmental Service critical	
7	maintenance projects shall be transferred	
8	to the appropriate State facility effective	
9	July 1, 1999.....	7,939,057
10		<u>7,881,578</u>
11		=====

12 Funds are appropriated in various State
 13 agency budgets and authorizations for
 14 capital projects to pay for services
 15 provided by this program. Authorization
 16 is hereby granted to use an amount not to
 17 exceed \$2,000,000 of these receipts as
 18 special funds for operating expenses in
 19 this program provided, however, that
 20 authorizations for capital projects may
 21 not provide more than \$1,500,000 for this
 22 purpose.

DEPARTMENT OF TRANSPORTATION

24 The Maryland Department of
 25 Transportation shall not expend funds on
 26 any job or position of employment
 27 approved in this budget in excess of
 28 9,193.5 positions and 159.8 contractual
 29 full-time equivalents paid through special
 30 payments payroll (defined as the quotient
 31 of the sum of the hours worked by all such
 32 employees in the fiscal year divided by
 33 2,080 hours) of the total authorized
 34 amount established in the budget for the
 35 Maryland Department of Transportation
 36 at any one time during fiscal 2000. The
 37 level of 159.8 contractual full-time
 38 equivalents may be exceeded only if the
 39 Maryland Department of Transportation
 40 notifies the budget committees of the need
 41 and justification for additional
 42 contractual personnel due to:

43 (1) business growth at the Port of

1 Baltimore and BWI Airport which
2 demands additional personnel; or

3 (2) emergency needs which must be met
4 (such as transit security or highway
5 maintenance).

6 The secretary shall utilize the authority
7 under the Transportation Article, Sections
8 2-101 and 2-102, to implement this
9 provision. However, any authorized job or
10 position to be filled above the 9,193.5
11 permanent position ceiling approved by
12 the Board of Public Works shall count
13 against the Rule of 50 imposed by the
14 General Assembly. The establishment of
15 new jobs or positions of employment not
16 authorized in the fiscal 2000 budget shall
17 be subject to the State Finance and
18 Procurement Article, Section 7-236 and
19 the Rule of 50.

20 It is the intent of the General Assembly that
21 funds dedicated to the Transportation
22 Trust Fund shall be applied to purposes
23 bearing direct relation to the State
24 transportation program, unless directed
25 otherwise by legislation. To implement
26 this intent for the Maryland Department
27 of Transportation in fiscal 2000, no
28 commitment of funds in excess of
29 \$250,000 may be made nor may such an
30 amount be transferred, by budget
31 amendment or otherwise, for any project
32 or purpose not normally arising in
33 connection with the ordinary ongoing
34 operation of the department and not
35 contemplated in the budget approved or
36 the last published Consolidated
37 Transportation Program without review
38 and comment by the budget committees.

39 It is the intent of the General Assembly that
40 projects and funding levels appropriated
41 for capital projects, as well as total
42 estimated project costs within the
43 Consolidated Transportation Program
44 (CTP), shall be expended in accordance
45 with the plan approved during the

1 legislative session. In the event the
2 department modifies the program to:

3 (1) add a new project to the construction
4 program or development and evaluation
5 program meeting the definition of "major
6 project" under Section 2-103.1 of the
7 Transportation Article, which was never
8 previously contained within a plan
9 reviewed in a prior year by the General
10 Assembly and will result in the need to
11 expend funds in the current budget year;
12 or

13 (2) change the scope of a project in the
14 construction program or development and
15 evaluation program meeting the
16 definition of "major project" under Section
17 2-103.1 of the Transportation Article,
18 which will result in an increase of more
19 than 10 percent or \$1,000,000, whichever
20 is greater, in the total project cost as
21 reviewed by the General Assembly during
22 a prior session, the department shall
23 prepare a report to notify the budget
24 committees of the proposed changes. For
25 each change, the report shall identify the
26 project title, justification for adding the
27 new project or modifying the scope of the
28 existing project, current year funding
29 levels, and the total project cost estimate
30 as approved by the General Assembly
31 during the prior session compared with
32 the proposed current year funding and
33 total project cost estimate resulting from
34 the project addition or change in scope.

35 Notification of changes in scope shall be
36 made to the General Assembly concurrent
37 with the submission of the draft and final
38 CTP. Notification of new construction
39 project additions, as outlined in
40 paragraph (1) above, shall be made to the
41 General Assembly prior to the
42 expenditure of funds or the submission of
43 any contract for approval to the Board of
44 Public Works.

45 Consolidated Transportation Bonds may be

1 issued in any amount provided that the
 2 aggregate outstanding and unpaid
 3 principal balance of these bonds and
 4 bonds of prior issues shall not exceed
 5 \$965,000,000 as of June 30, 2000.
 6 Provided, however, that in addition to the
 7 limit established under this provision, the
 8 department may increase its debt
 9 outstanding, so long as (1) notice stating
 10 the specific reason for the additional debt
 11 requirement is provided to the budget
 12 committees and (2) the budget committees
 13 have 45 days to review and comment on
 14 the proposal before publication of a
 15 preliminary official statement including
 16 the debt.

17 SECRETARY'S OFFICE

18	JA01.01 Executive Direction	
19	Special Fund Appropriation.....	14,515,369
20		<u>14,444,469</u>

21 Funds are appropriated in the Department
 22 of General Services budget to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27 JA01.02 Operating Grants-In-Aid
 28 Special Fund Appropriation, provided that
 29 no more than \$3,976,503 of this
 30 appropriation may be expended for
 31 operating grants-in-aid, exclusive of:

32 (1) any additional special funds necessary
 33 to match unanticipated federal fund
 34 attainments; or

35 (2) any proposed increase to either provide
 36 funds for a new grantee or to expand
 37 funds for an existing grantee; and

38 (3) the department provides notification to
 39 the budget committees to justify the need
 40 for additional expenditures due to either

1	<u>provision (1) or (2) above, and the</u>		
2	<u>committees provide review and comment</u>		
3	<u>or 45 days elapse from the date such</u>		
4	<u>notification is provided to the</u>		
5	<u>committees.....</u>	3,976,503	
6	Federal Fund Appropriation.....	5,360,939	9,337,442
7		_____	
8	JA01.03 Facilities and Capital Equipment		
9	Special Fund Appropriation.....	9,578,170	
10	Federal Fund Appropriation.....	800,000	10,378,170
11		_____	
12	JA01.04 Washington Metropolitan Area Transit		
13	- Operating		
14	Special Fund Appropriation.....		120,010,620
15			<u>118,434,620</u>
16	JA01.05 Washington Metropolitan Area		
17	Transit - Capital		
18	Special Fund Appropriation.....	69,525,000	
19	Federal Fund Appropriation.....	6,948,000	76,473,000
20		_____	
21	JA01.06 Transfers to the Maryland		
22	Transportation Authority		
23	Special Fund Appropriation.....		20,000,000
24	JA01.07 Office of Transportation Technology		
25	Services		
26	Special Fund Appropriation.....		<u>27,410,215</u>
27			<u>26,310,215</u>
28			
	SUMMARY		
29	Total Special Fund Appropriation.....		262,268,977
30	Total Federal Fund Appropriation.....		13,108,939
31			_____
32	Total Appropriation.....		275,377,916
33			=====

1

DEBT SERVICE REQUIREMENTS

2	JA04.01 Debt Service Requirements		
3	Special Fund Appropriation.....		142,073,490
4			<u>138,773,490</u>
5			=====

6

STATE HIGHWAY ADMINISTRATION

7 JB01.01 State System Construction and
8 Equipment

9 Special Fund Appropriation, provided that
10 the Maryland Department of
11 Transportation (MDOT) shall report to
12 the budget committees on the
13 recommendations of the Transportation
14 Solutions Group, as well as its policies
15 concerning the Intercounty Connector
16 (ICC). This report shall detail the chosen
17 alignment, costs, and time-table of any
18 highway improvements recommended.
19 The report shall also detail any other
20 recommendations of the group that
21 MDOT plans on implementing, including
22 transit enhancements. The report shall be
23 submitted to the budget committees by
24 November 1, 1999.

25 Further provided that the department is
26 precluded from expending any funds for
27 right-of-way acquisition for any proposed
28 alignment of the ICC project until the
29 final alignment is selected, with the
30 exception of funds required for protective
31 buying or hardship acquisitions. Provided
32 however, that MDOT shall, to the extent
33 feasible, make every effort to secure
34 purchase options in lieu of the outright
35 purchase of properties for protective or
36 hardship acquisitions..... 292,000,000

37 Federal Fund Appropriation..... 331,500,000 623,500,000

38

39 JB01.02 State System Maintenance
40 Special Fund Appropriation..... 156,123,433

1		<u>155,804,933</u>	
2	Federal Fund Appropriation.....	4,858,172	160,981,605
3		_____	<u>160,663,105</u>
4	JB01.03 County and Municipality Capital Funds		
5	Special Fund Appropriation.....	4,060,719	
6	Federal Fund Appropriation.....	20,055,000	24,115,719
7		_____	
8	JB01.04 Highway Safety Operating Program		
9	Special Fund Appropriation.....	<u>5,571,525</u>	
10		<u>5,351,511</u>	
11	Federal Fund Appropriation.....	3,740,575	9,312,100
12		_____	<u>9,092,086</u>
13	JB01.05 County and Municipality Funds		
14	Special Fund Appropriation, <u>provided that</u>		
15	<u>\$1,000,000 of this appropriation, made for</u>		
16	<u>the purpose of distributing the share of</u>		
17	<u>revenues from the Gasoline and Motor</u>		
18	<u>Vehicle Revenue Account to Prince</u>		
19	<u>George's County (i.e., "highway user</u>		
20	<u>revenues") shall be deducted prior to the</u>		
21	<u>distribution of funds to the county and be</u>		
22	<u>retained by the Transportation Trust</u>		
23	<u>Fund. The deduction would occur after the</u>		
24	<u>deduction of sinking fund requirements</u>		
25	<u>for county transportation bonds from</u>		
26	<u>highway user revenues.....</u>		374,164,790

SUMMARY

27			
28	Total Special Fund Appropriation.....		831,381,953
29	Total Federal Fund Appropriation.....		360,153,747
30			_____
31	Total Appropriation.....		1,191,535,700
32			=====

MARYLAND PORT ADMINISTRATION

33			
34	JD00.01 Port Operations		
35	Special Fund Appropriation.....		74,692,048
36			<u>74,377,048</u>

1 JD00.02 Port Facilities and Capital Equipment
 2 Special Fund Appropriation..... 73,621,682

3 SUMMARY

4 Total Special Fund Appropriation..... 147,998,730
 5 =====

6 STATE MOTOR VEHICLE ADMINISTRATION

7 JE00.01 Motor Vehicle Operations
 8 Special Fund Appropriation..... ~~110,958,998~~
 9 110,656,998
 10 Federal Fund Appropriation..... 78,000 ~~111,036,998~~
 11 _____ 110,734,998

12 JE00.03 Facilities and Capital Equipment
 13 Special Fund Appropriation..... 13,679,994
 14 Federal Fund Appropriation..... 1,100,000 14,779,994
 15 _____

16 SUMMARY

17 Total Special Fund Appropriation..... 124,336,992
 18 Total Federal Fund Appropriation..... 1,178,000
 19 _____
 20 Total Appropriation..... 125,514,992
 21 =====

22 MASS TRANSIT ADMINISTRATION

23 JH01.01 Transit Administration
 24 Special Fund Appropriation..... 28,645,935

25 JH01.02 Bus Operations
 26 Special Fund Appropriation..... ~~129,889,907~~
 27 129,035,907

28 JH01.03 Bus Facilities and Capital Equipment
 29 Special Fund Appropriation..... 7,387,000
 30 Federal Fund Appropriation..... 27,933,000 35,320,000

1		_____	
2	JH01.04 Rail Operations		
3	Special Fund Appropriation.....	96,740,451	
4	Federal Fund Appropriation.....	4,000,000	100,740,451
5		_____	
6	JH01.05 Rail Facilities and Capital Equipment		
7	Special Fund Appropriation.....	44,119,000	
8	Federal Fund Appropriation.....	140,671,000	184,790,000
9		_____	
10	JH01.06 Statewide Programs Operations		
11	Special Fund Appropriation.....	11,625,978	
12		<u>9,819,927</u>	
13	Federal Fund Appropriation.....	<u>2,786,945</u>	<u>14,412,923</u>
14		<u>2,718,525</u>	<u>12,538,452</u>
15		_____	
16	JH01.07 Statewide Facilities and Capital		
17	Equipment		
18	Special Fund Appropriation.....	2,667,000	
19	Federal Fund Appropriation.....	13,220,000	15,887,000
20		_____	
21			
	SUMMARY		
22	Total Special Fund Appropriation.....		318,415,220
23	Total Federal Fund Appropriation.....		188,542,525
24			_____
25	Total Appropriation.....		506,957,745
26			=====
27			
	MARYLAND AVIATION ADMINISTRATION		
28	JI00.02 Airport Operations		
29	Special Fund Appropriation.....		63,204,313
30			<u>63,009,313</u>
31	JI00.03 Airport Facilities and Capital		
32	Equipment		
33	Special Fund Appropriation.....	57,384,000	

1	Federal Fund Appropriation.....	16,579,000	
2		_____	73,963,000
3	SUMMARY		
4	Total Special Fund Appropriation.....		120,393,313
5	Total Federal Fund Appropriation.....		16,579,000
6		_____	
7	Total Appropriation.....		136,972,313
8			=====

DEPARTMENT OF NATURAL RESOURCES

10 It is the intent of the General Assembly that
 11 the Department of Natural Resources
 12 shall provide information related to
 13 reorganizations to the Department of
 14 Legislative Services on a timely basis. It is
 15 the further intent of the General
 16 Assembly that the Department of Natural
 17 Resources accurately reflect
 18 reorganizations in its budget submission
 19 beginning with the fiscal 2001 budget
 20 submission.

SECRETARIAT

22	KA01.01 Secretariat		
23	General Fund Appropriation.....	260,082	
24	Special Fund Appropriation.....	1,399,816	1,659,898
25		_____	
26	KA01.02 Office of the Attorney General		
27	General Fund Appropriation.....	327,940	
28	Special Fund Appropriation.....	554,524	882,464
29		_____	
30	KA01.03 Finance and Administrative Service		
31	General Fund Appropriation.....	867,369	
32	Special Fund Appropriation.....	2,012,856	
33	Federal Fund Appropriation.....	169,461	3,049,686
34		_____	

1	KA01.04 Human Resource Service		
2	General Fund Appropriation.....	445,157	
3	Special Fund Appropriation.....	596,440	1,041,597
4		_____	
5	KA01.05 Management Information Service		
6	General Fund Appropriation.....	318,385	
7	Special Fund Appropriation.....	638,720	957,105
8		_____	
9	KA01.06 Public Affairs Office		
10	General Fund Appropriation.....	159,516	
11	Special Fund Appropriation.....	554,178	713,694
12		_____	

SUMMARY

14	Total General Fund Appropriation.....		2,378,449
15	Total Special Fund Appropriation.....		5,756,534
16	Total Federal Fund Appropriation.....		169,461
17			_____
18	Total Appropriation.....		8,304,444
19			=====

FOREST, WILDLIFE AND HERITAGE SERVICE

21	KA02.09 Forestry Program		
22	General Fund Appropriation.....	5,070,251	
23	Special Fund Appropriation.....	1,360,391	
24	Federal Fund Appropriation.....	771,761	7,202,403
25		_____	
26	Funds are appropriated in the Chesapeake		
27	and Coastal Watershed Service budget to		
28	pay for services provided by this program.		
29	Authorization is hereby granted to use		
30	these receipts as special funds for		
31	operating expenses in this program.		
32	KA02.10 Wildlife and Heritage Division		
33	General Fund Appropriation.....	506,589	
34	Special Fund Appropriation.....	3,815,723	
35	Federal Fund Appropriation.....	1,750,847	6,073,159
36		_____	

1 Funds are appropriated in the Chesapeake
 2 and Coastal Watershed Service and the
 3 Department of the Environment budgets
 4 to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 KA02.12 Shore Erosion
 9 Control - Non-Structural
 10 Special Fund Appropriation..... 817,625

11 Funds are appropriated in the Chesapeake
 12 and Coastal Watershed Service budget to
 13 pay for services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18 Total General Fund Appropriation..... 5,576,840
 19 Total Special Fund Appropriation..... 5,993,739
 20 Total Federal Fund Appropriation..... 2,522,608

21 _____
 22 Total Appropriation..... 14,093,187
 23 =====

24 STATE FOREST AND PARK SERVICE

25 It is the intent of the General Assembly that
 26 new seasonal employees will be used for
 27 field operations and not in the Tawes
 28 Office Complex.

29 KA04.01 Statewide Operation
 30 General Fund Appropriation..... 5,586,785
 31 Special Fund Appropriation..... 2,928,252
 32 2,540,403
 33 Federal Fund Appropriation..... 2,254,663 10,769,700
 34 10,381,851

35 Funds are appropriated in the Department
 36 of Transportation budget to pay for
 37 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	KA04.02 Western Operation		
5	General Fund Appropriation.....	5,000,061	
6	Special Fund Appropriation.....	3,128,983	
7		<u>3,088,983</u>	
8	Federal Fund Appropriation.....	22,599	8,151,643
9		_____	<u>8,111,643</u>

10 Funds are appropriated in the Department
 11 of Business and Economic Development
 12 budget to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	KA04.03 Central Operation		
17	General Fund Appropriation.....	4,812,190	
18	Special Fund Appropriation.....	2,516,474	
19	Federal Fund Appropriation.....	127,198	7,455,862
20		_____	

21	KA04.04 Southern Operation		
22	General Fund Appropriation.....	2,656,833	
23	Special Fund Appropriation.....	1,222,382	
24	Federal Fund Appropriation.....	30,580	3,909,795
25		_____	

26	KA04.05 Eastern Operation		
27	General Fund Appropriation.....	1,855,300	
28	Special Fund Appropriation.....	1,994,715	
29	Federal Fund Appropriation.....	106,821	3,956,836
30		_____	

31	KA04.06 Revenue Operation		
32	Special Fund Appropriation.....		1,175,665

SUMMARY

2	Total General Fund Appropriation.....		19,911,169
3	Total Special Fund Appropriation.....		12,538,622
4	Total Federal Fund Appropriation.....		2,541,861
5			_____
6	Total Appropriation.....		34,991,652
7			=====

LAND AND WATER CONSERVATION SERVICE

9	KA05.01 Resource Planning		
10	General Fund Appropriation.....	779,184	
11	Special Fund Appropriation.....	395,329	1,174,513
12		_____	
13	KA05.02 Program Open Space		
14	Special Fund Appropriation.....	2,940,250	
15	Federal Fund Appropriation.....	799,034	3,739,284
16		_____	
17	Funds are appropriated in the Chesapeake		
18	and Coastal Watershed Service budget to		
19	pay for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	KA05.05 Operations		
24	General Fund Appropriation.....	583,707	
25	Special Fund Appropriation.....	443,142	
26	Federal Fund Appropriation.....	45,766	1,072,615
27		_____	
28	KA05.07 Engineering and Construction		
29	General Fund Appropriation.....	736,093	
30	Special Fund Appropriation.....	3,349,100	
31		<u>3,284,100</u>	
32	Federal Fund Appropriation.....	205,410	4,290,603
33		_____	<u>4,225,603</u>

34 KA05.10 Outdoor Recreation Land Loan

1 Special Fund Appropriation..... 74,855,471

2 Provided that of the Special Fund

3 Allowance, \$41,024,376 represents that
4 share of Program Open Space revenues
5 available for State projects and
6 \$33,831,095 represents that share of
7 Program Open Space revenues available
8 for local programs. These amounts may be
9 used for any State projects or local share
10 authorized in Chapter 403, Laws of
11 Maryland, 1969 as amended, or in
12 Chapter 81, Laws of Maryland, 1984;
13 Chapter 106, Laws of Maryland, 1985;
14 Chapter 109, Laws of Maryland, 1986;
15 Chapter 121, Laws of Maryland, 1987;
16 Chapter 10, Laws of Maryland, 1988;
17 Chapter 14, Laws of Maryland, 1989;
18 Chapter 409, Laws of Maryland, 1990;
19 Chapter 3, Laws of Maryland, 1991;
20 Chapter 4, 1st Special Session, Laws of
21 Maryland, 1992; Chapter 204, Laws of
22 Maryland, 1993; Chapter 8, Laws of
23 Maryland, 1994; Chapter 7, Laws of
24 Maryland, 1995; Chapter 13, Laws of
25 Maryland, 1996; Chapter 3, Laws of
26 Maryland, 1997; or Chapter 109, Laws of
27 Maryland, 1998 and for any of the
28 following State projects.

29 DEPARTMENT OF NATURAL
30 RESOURCES
31 LAND ACQUISITION:

32 Provided that funds appropriated for land
33 acquisition may only be expended for the
34 areas listed and may not be used for other
35 areas unless they are extraordinary
36 projects and the proposed expenditure
37 with complete supporting documentation
38 is submitted to the budget committees of
39 the General Assembly for review and
40 comment by those committees. The
41 budget committees shall have 45 days
42 after receipt of the documentation on such
43 projects to submit comments to the
44 department and the Board of Public
45 Works.

1	Gunpowder Falls State Park.....	1,686,310
2	Rocks/Susquehanna State Park.....	620,000
3	Seneca Creek State Park.....	169,082
4	Patuxent River NRMA/Greenway.....	600,000
5	Potomac Greenway.....	200,000
6	Magothy River Greenway.....	475,000
7	Mattawoman Greenway.....	300,000
8	Advance Option and Purchase Fund.....	8,262,233
9	Chesapeake Bay Access.....	3,895,250
10	Scenic Rivers.....	1,350,000
11	Rails to Trails.....	275,000
12	Rural Legacy.....	6,000,000
13	Baltimore City Direct Grant.....	<u>1,500,000</u>
14	Subtotal	25,332,875
15	DEPARTMENT OF NATURAL	
16	RESOURCES	
17	CAPITAL IMPROVEMENTS:	
18	Greenbrier State Park - Day Use	
19	Renovation Design	56,000
20	Jonas Green State Park - Comfort	
21	Station/Ranger Office, <u>provided that funds</u>	
22	<u>for capital improvements at Jonas Green</u>	
23	<u>State Park may not be expended until Anne</u>	
24	<u>Arundel County signs a memorandum of</u>	
25	<u>understanding with the State to assume</u>	
26	<u>operating costs at Jonas Green State Park.....</u>	41,000
27	North Point State Park - Multipurpose	
28	Building/Paving.....	1,980,000
29	Patapsco Valley State Park - Greenway	
30	Trail.....	400,000
31	Sassafras - Day Use Area Phase I.....	406,000
32	Warrior Mountain - Parking and Comfort	
33	Station.....	114,000
34	Western Maryland Rail Trail - Phase II.....	783,000
35	St. Clements - Shore Erosion.....	99,000
36	Assateague Island - Dune Stabilization.....	833,000
37	Dam Safety Program.....	500,000
38	Ocean City Beach Maintenance.....	1,000,000
39	Critical Maintenance Projects.....	1,711,000

40	Park Improvement Incentive Fund.....	42	<u>500,000</u>
41	Subtotal		8,423,000
42	HERITAGE CONSERVATION FUND.		1,644,603
43	RURAL LEGACY.....		4,623,898
44	OUTDOOR LAND LOAN DEBT FUND.	46	<u>1,000,000</u>

1	Grand Total	41,024,376
2	Further provided that \$1,699,684 of	
3	allocations for the following project that	
4	was authorized in previous years is	
5	deauthorized.	
6	Cunningham Falls State Park.....	1,699,684
7	And \$1,699,684 is reauthorized for the	
8	following projects:	
9	Gunpowder Falls State Park.....	203,690
10	Parker's Creek.....	807,686
11	Green Ridge State Forest.....	181,217
12	South Mountain State Park.....	422,346
13	Rails to Trails.....	84,745
14	KA05.11 Waterway Capital Projects	
15	Special Fund Appropriation.....	4,500,000
16	KA05.12 Ocean Beach Maintenance Fund -	
17	Capital Program	
18	Special Fund Appropriation.....	1,000,000
19	SUMMARY	
20	Total General Fund Appropriation.....	2,098,984
21	Total Special Fund Appropriation.....	87,418,292
22	Total Federal Fund Appropriation.....	1,050,210
23		_____
24	Total Appropriation.....	90,567,486
25		=====
26	LICENSING AND REGISTRATION SERVICE	
27	KA06.01 General Direction	
28	Special Fund Appropriation.....	509,517
29	KA06.02 Public Service	
30	Special Fund Appropriation.....	1,817,214
31	KA06.03 Administrative Service	
32	Special Fund Appropriation.....	435,262

SUMMARY

1 Total Special Fund Appropriation..... 2,761,993

2 =====

4 NATURAL RESOURCES POLICE

5 KA07.01 General Direction

6 General Fund Appropriation..... 2,585,424

7 Special Fund Appropriation..... 3,605,849

8 Federal Fund Appropriation..... 1,520,670 7,711,943

9 _____

10 KA07.04 Field Operations

11 General Fund Appropriation..... 8,246,128

12 Special Fund Appropriation..... 6,003,711

13 5,941,931

14 Federal Fund Appropriation..... 1,538,230 15,788,069

15 _____ 15,726,289

16 SUMMARY

17 Total General Fund Appropriation..... 10,831,552

18 Total Special Fund Appropriation..... 9,547,780

19 Total Federal Fund Appropriation..... 3,058,900

20 _____

21 Total Appropriation..... 23,438,232

22 =====

23 CHESAPEAKE BAY CRITICAL AREA COMMISSION

24 KA10.01 Chesapeake Bay Critical Area

25 Commission

26 General Fund Appropriation..... 1,013,603

27 =====

28 Funds are appropriated in the Chesapeake
29 and Coastal Watershed Service budget to
30 pay for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

RESOURCE ASSESSMENT SERVICE

1			
2	KA12.01 Administrative Support Division		
3	General Fund Appropriation.....	271,761	
4	Special Fund Appropriation.....	354,074	
5	Federal Fund Appropriation.....	16,334	642,169
6		_____	
7	KA12.04 Monitoring and Non-Tidal Assessment		
8	General Fund Appropriation.....	443,063	
9	Special Fund Appropriation.....	969,770	
10	Federal Fund Appropriation.....	233,630	1,646,463
11		_____	
12	Funds are appropriated in the Department		
13	of the Environment, the Fisheries Service		
14	and the University System of Maryland		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	KA12.05 Power Plant Assessment Program		
21	Special Fund Appropriation.....		5,259,974
22	KA12.06 Tidewater Ecosystem Assessment		
23	General Fund Appropriation.....	1,411,605	
24	Special Fund Appropriation.....	770,444	
25	Federal Fund Appropriation.....	1,890,852	4,072,901
26		_____	
27	Funds are appropriated in the Chesapeake		
28	and Coastal Watershed Service budget to		
29	pay for services provided by this program.		
30	Authorization is hereby granted to use		
31	these receipts as special funds for		
32	operating expenses in this program.		
33	KA12.07 Maryland Geological Survey		
34	General Fund Appropriation.....	1,795,144	
35	Special Fund Appropriation.....	374,318	
36	Federal Fund Appropriation.....	80,000	2,249,462
37		_____	

1 Funds are appropriated in various State
 2 agency budgets to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7 SUMMARY

8	Total General Fund Appropriation.....		3,921,573
9	Total Special Fund Appropriation.....		7,728,580
10	Total Federal Fund Appropriation.....		2,220,816
11			_____
12	Total Appropriation.....		13,870,969
13			=====

14 MARYLAND ENVIRONMENTAL TRUST

15	KA13.01 General Direction		
16	General Fund Appropriation.....	470,722	
17	Special Fund Appropriation.....	35,700	506,422
18		_____	=====

19 Funds are appropriated in the Chesapeake
 20 and Coastal Watershed Service and
 21 Department of Transportation budgets to
 22 pay for services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 CHESAPEAKE AND COASTAL WATERSHED SERVICE

27	KA14.01 General Direction		
28	General Fund Appropriation.....	241,331	
29	Special Fund Appropriation.....	148,722	390,053
30		_____	

31	KA14.02 Geographic Information Service		
32	General Fund Appropriation.....	750,933	
33	Special Fund Appropriation.....	80,000	
34	Federal Fund Appropriation.....	40,972	871,905
35		_____	

1	KA14.03 Watershed Management and Analysis		
2	General Fund Appropriation.....	643,303	
3	Special Fund Appropriation.....	159,723	
4	Federal Fund Appropriation.....	147,591	950,617
5		_____	
6	KA14.04 Watershed Restoration		
7	General Fund Appropriation.....	552,992	
8	Special Fund Appropriation.....	11,541	
9	Federal Fund Appropriation.....	268,253	832,786
10		_____	
11	KA14.05 Coastal Zone Management		
12	General Fund Appropriation.....	103,115	
13	Special Fund Appropriation.....	42,533	
14	Federal Fund Appropriation.....	6,169,528	6,315,176
15		_____	
16	KA14.06 Waterway Resources		
17	Special Fund Appropriation.....	423,246	
18	Federal Fund Appropriation.....	553,333	976,579
19		_____	
20	KA14.07 Operations Support		
21	General Fund Appropriation.....	105,930	
22	Special Fund Appropriation.....	105,866	211,796
23		_____	
24			
	SUMMARY		
25	Total General Fund Appropriation.....		2,397,604
26	Total Special Fund Appropriation.....		971,631
27	Total Federal Fund Appropriation.....		7,179,677
28			_____
29	Total Appropriation.....		10,548,912
30			=====

31 CHESAPEAKE CONSERVATION EDUCATION

32	KA15.01 General Direction		
33	General Fund Appropriation.....	323,096	

34 Federal Fund Appropriation.....

64,450

387,546

1			
2	KA15.02 Conservation Education		
3	General Fund Appropriation.....	119,246	
4	Special Fund Appropriation.....	124,408	
5	Federal Fund Appropriation.....	280,509	524,163
6			
7	KA15.04 Tributary Strategies		
8	General Fund Appropriation.....	230,000	
9	Federal Fund Appropriation.....	254,307	484,307
10			
11	Funds are appropriated in the Chesapeake		
12	and Coastal Watershed Service budget to		
13	pay for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	KA15.06 Chesapeake Bay Policy		
18	General Fund Appropriation.....	160,373	
19	Federal Fund Appropriation.....	53,903	214,276
20			
21	KA15.07 Growth Management		
22	Special Fund Appropriation.....	71,284	
23	Federal Fund Appropriation.....	144,498	215,782
24			
25	Funds are appropriated in the Chesapeake		
26	and Coastal Watershed Service budget to		
27	pay for services provided by this program.		
28	Authorization is hereby granted to use		
29	these receipts as special funds for		
30	operating expenses in this program.		
31			
	SUMMARY		
32	Total General Fund Appropriation.....		832,715
33	Total Special Fund Appropriation.....		195,692
34	Total Federal Fund Appropriation.....		797,667
35			

1	Total Appropriation.....		1,826,074
2			=====
3	FISHERIES SERVICE		
4	KA17.01 General Direction		
5	General Fund Appropriation.....	714,575	
6	Special Fund Appropriation.....	457,499	
7	Federal Fund Appropriation.....	214,086	1,386,160
8		_____	
9	KA17.02 Policy and Fisheries Development		
10	General Fund Appropriation.....	179,665	
11	Special Fund Appropriation.....	369,808	
12	Federal Fund Appropriation.....	253,237	802,710
13		_____	
14	KA17.06 Restoration and Enhancement		
15	General Fund Appropriation.....	191,784	
16	Special Fund Appropriation.....	1,404,362	
17	Federal Fund Appropriation.....	1,522,490	3,118,636
18		_____	
19	KA17.07 Cooperative Oxford Laboratory		
20	General Fund Appropriation.....	184,203	
21	Special Fund Appropriation.....	994,929	
22	Federal Fund Appropriation.....	289,915	1,469,047
23		_____	
24	KA17.08 Resource Management		
25	General Fund Appropriation.....	227,115	
26	Special Fund Appropriation.....	1,835,828	
27	Federal Fund Appropriation.....	1,307,414	3,370,357
28		_____	
29	KA17.09 Fish Passage		
30	Federal Fund Appropriation.....		441,996

31 Funds are appropriated in the Department
32 of the Environment budget to pay for
33 services provided by this program.
34 Authorization is hereby granted to use
35 these receipts as special funds for
36 operating expenses in this program.

1	KA17.10 Mariculture, Estuarine and Marine		
2	Hatcheries		
3	General Fund Appropriation.....	176,000	
4	Special Fund Appropriation.....	537,827	
5	Federal Fund Appropriation.....	89,465	803,292
6		_____	
7	KA17.11 Shellfish Restoration and Management		
8	General Fund Appropriation.....	279,527	
9	Special Fund Appropriation.....	672,806	
10	Federal Fund Appropriation.....	99,994	1,052,327
11		_____	
12	Funds are appropriated in the Department		
13	of Transportation budget to pay for		
14	services provided by this program.		
15	Authorization is hereby granted to use		
16	these receipts as special funds for		
17	operating expenses in this program.		

SUMMARY

19	Total General Fund Appropriation.....		1,952,869
20	Total Special Fund Appropriation.....		6,273,059
21	Total Federal Fund Appropriation.....		4,218,597
22			_____
23	Total Appropriation.....		12,444,525
24			=====

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

27	LA11.01 Executive Direction		
28	General Fund Appropriation.....		869,940
29	LA11.02 Administrative Services		
30	General Fund Appropriation.....		1,422,871
31	LA11.03 Central Services		
32	General Fund Appropriation.....	903,518	
33	Special Fund Appropriation.....	382,033	
34	Federal Fund Appropriation.....	206,111	1,491,662

1

2 Funds are appropriated in various units
 3 within the Department's budget to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 LA11.04 Maryland Agricultural Commission
 9 General Fund Appropriation..... 71,330

10 LA11.05 Maryland Agricultural Land
 11 Preservation Foundation
 12 Special Fund Appropriation..... 824,421

13 LA11.11 Capital Appropriation
 14 Special Fund Appropriation..... 21,940,000

15 SUMMARY

16 Total General Fund Appropriation..... 3,267,659
 17 Total Special Fund Appropriation..... 23,146,454
 18 Total Federal Fund Appropriation..... 206,111
 19
 20 Total Appropriation..... 26,620,224

21 =====

22 MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

23 LA12.01 Office of the Assistant Secretary
 24 General Fund Appropriation..... 148,753

25 LA12.02 Weights and Measures
 26 General Fund Appropriation..... 547,851
 27 Special Fund Appropriation..... 1,242,264 1,790,115

28 _____

29 LA12.03 Egg Inspection, Grading and Grain
 30 Special Fund Appropriation..... 1,242,816
 31 Federal Fund Appropriation..... 2,060 1,244,876

32 _____

1	LA12.04 Maryland Agricultural Statistics		
2	Services		
3	General Fund Appropriation.....	100,411	
4	Federal Fund Appropriation.....	12,000	112,411
5		_____	
6	Funds are appropriated in various units		
7	within the Department's budget to pay for		
8	services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		
12	LA12.05 Animal Health		
13	General Fund Appropriation.....	2,337,081	
14	Special Fund Appropriation.....	278,443	
15	Federal Fund Appropriation.....	26,987	2,642,511
16		_____	
17	Funds are appropriated in the Mosquito		
18	Control Program and the Department of		
19	Natural Resources budgets to pay for		
20	services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	LA12.07 State Board of Veterinary Medical		
25	Examiners		
26	General Fund Appropriation.....	171,868	
27	Special Fund Appropriation.....	2,030	173,898
28		_____	
29	LA12.08 State Board of Inspection of Horse		
30	Riding Stables		
31	General Fund Appropriation.....		41,702
32	LA12.09 Aquaculture Development and Seafood		
33	Marketing		
34	General Fund Appropriation.....	631,002	
35	Special Fund Appropriation.....	3,000	634,002
36		_____	
37	Funds are appropriated in the Department		
38	of Natural Resources and University of		
39	Maryland Eastern Shore's budgets to pay		

1 for services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5	LA12.10 Marketing		
6	General Fund Appropriation.....	816,586	
7	Special Fund Appropriation.....	93,475	
8	Federal Fund Appropriation.....	308,133	1,218,194
9		<hr/>	

10 Funds are appropriated in the Department
 11 of Health and Mental Hygiene budget to
 12 pay for services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

16	LA12.11 Maryland Agricultural Fair Board		
17	Special Fund Appropriation.....		1,235,000
18	LA12.12 State Tobacco Authority		
19	Special Fund Appropriation.....		28,485

20 SUMMARY

21	Total General Fund Appropriation.....		4,795,254
22	Total Special Fund Appropriation.....		4,125,513
23	Total Federal Fund Appropriation.....		349,180
24			<hr/>
25	Total Appropriation.....		9,269,947
26			=====

27 PLANT INDUSTRIES AND PEST MANAGEMENT

28	LA14.01 Office of the Assistant Secretary		
29	General Fund Appropriation.....		135,440
30	LA14.02 Forest Pest Management		
31	General Fund Appropriation.....	839,223	
32	Special Fund Appropriation.....	146,247	
33	Federal Fund Appropriation.....	560,163	1,545,633

1			
2	LA14.03 Mosquito Control		
3	General Fund Appropriation.....	1,339,605	
4	Special Fund Appropriation.....	646,175	1,985,780
5			
6	LA14.04 Pesticide Regulation		
7	General Fund Appropriation.....	130,044	
8	Special Fund Appropriation.....	385,679	
9	Federal Fund Appropriation.....	399,773	915,496
10			
11	LA14.05 Plant Protection		
12	General Fund Appropriation.....	1,189,982	
13	Special Fund Appropriation.....	245,735	
14	Federal Fund Appropriation.....	44,989	1,480,706
15			
16	LA14.06 Turf and Seed		
17	General Fund Appropriation.....	606,142	
18	Special Fund Appropriation.....	265,197	871,339
19			
20	LA14.09 State Chemist		
21	Special Fund Appropriation.....	1,450,577	
22	Federal Fund Appropriation.....	65,000	1,515,577
23			
24	Funds are appropriated in the Departments		
25	of the Environment and Agriculture		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31			
	SUMMARY		
32	Total General Fund Appropriation.....		4,240,436
33	Total Special Fund Appropriation.....		3,139,610
34	Total Federal Fund Appropriation.....		1,069,925
35			

1	Total Appropriation.....		8,449,971
2			=====
3	OFFICE OF RESOURCE CONSERVATION		
4	LA15.01 Office of the Assistant Secretary		
5	General Fund Appropriation.....		149,888
6	LA15.02 Program Planning and Development		
7	General Fund Appropriation.....		2,699,162
8	Funds are appropriated in the budget of the		
9	Department of Natural Resources to pay		
10	for services provided by this program.		
11	Authorization is hereby granted to use		
12	these receipts as special funds for		
13	operating expenses in this program.		
14	LA15.03 Resource Conservation Operations		
15	General Fund Appropriation.....	6,257,090	
16	Special Fund Appropriation.....	90,652	6,347,742
17		_____	
18	Funds are appropriated in the Department		
19	of Natural Resources budget to pay for		
20	services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	LA15.04 Conservation Grants		
25	General Fund Appropriation.....	3,446,511	
26	Special Fund Appropriation.....	750,000	4,196,511
27		_____	
28	Funds are appropriated in the Department		
29	of Natural Resources budget to pay for		
30	services provided by this program.		
31	Authorization is hereby granted to use		
32	these receipts as special funds for		
33	operating expenses in this program.		
34	LA15.05 Conservation Grants Capital		
35	Appropriation		
36	General Fund Appropriation.....		4,800,000

SUMMARY

1			
2	Total General Fund Appropriation.....		17,352,651
3	Total Special Fund Appropriation.....		840,652
4			<hr/>
5	Total Appropriation.....		18,193,303

6 =====

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

9 It is the intent of the General Assembly that
10 any appropriations for increases in
11 community-based provider rates should
12 be used to enhance the wages of direct
13 service workers.

14	MA01.01 Executive Direction		
15	General Fund Appropriation.....		3,238,523

16 3,069,402

17 =====

DEPUTY SECRETARY FOR OPERATIONS

19 No part of the appropriations for the
20 Department of Health and Mental
21 Hygiene may be expended on software
22 until a report on site licenses is submitted
23 to the budget committees of the General
24 Assembly. The budget committees shall
25 have 30 days to review and comment on
26 the plan.

27	MC01.01 Executive Direction		
28	General Fund Appropriation.....	6,638,236	

29 6,635,490

30	Federal Fund Appropriation.....	1,163,253	7,801,489
----	---------------------------------	-----------	----------------------

31

7,798,743

32 Funds are appropriated in various
33 Department budgets to pay for services
34 provided by this program. Authorization
35 is hereby granted to use these receipts as
36 special funds for operating expenses in

1 this program.

2 MC01.02 Fiscal Services Administration

3	General Fund Appropriation.....	5,083,971	
4	Special Fund Appropriation.....	41,337	
5	Federal Fund Appropriation.....	1,325,187	6,450,495

6

7 Funds are appropriated in various
 8 Department budgets to pay for services
 9 provided by this program. Authorization
 10 is hereby granted to use these receipts as
 11 special funds for operating expenses in
 12 this program.

13 MC01.03 Information Resources Management

14	Administration		
15	General Fund Appropriation.....	3,733,310	
16	Federal Fund Appropriation.....	1,667,997	5,401,307

17

18 Funds are appropriated in the Community
 19 and Public Health Administration and
 20 other Department budgets to pay for
 21 services provided by this program.
 22 Authorization is hereby granted to use
 23 these receipts as special funds for
 24 operating expenses in this program.

25 MC01.04 General Services Administration

26	General Fund Appropriation.....	3,838,685	
27	Special Fund Appropriation.....	49,900	
28		<u>28,453</u>	
29	Federal Fund Appropriation.....	1,176,807	5,065,392

30

31 Funds are appropriated in various
 32 Department budgets to pay for services
 33 provided by this program. Authorization
 34 is hereby granted to use these receipts as
 35 special funds for operating expenses in
 36 this program.

5,043,945

SUMMARY

2	Total General Fund Appropriation.....		19,291,456
3	Total Special Fund Appropriation.....		69,790
4	Total Federal Fund Appropriation.....		5,333,244
5			_____
6	Total Appropriation.....		24,694,490
7			=====

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

9	MF01.01 Executive Direction		
10	General Fund Appropriation.....		2,138,191
11			<u>2,135,153</u>
12			=====

COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

14	MF02.01 Administrative, Policy, and		
15	Management Support		
16	General Fund Appropriation.....	2,659,394	
17		<u>2,652,394</u>	
18	Federal Fund Appropriation.....	563,438	3,222,832
19		_____	<u>3,215,832</u>

20	MF02.03 Consumer Health and Facility Services		
21	General Fund Appropriation.....	2,833,196	
22	Federal Fund Appropriation.....	1,101,805	3,935,001
23		_____	

24	MF02.06 Prevention and Disease Control		
25	General Fund Appropriation.....	18,168,530	
26	Special Fund Appropriation.....	30,000	
27		<u>5,000</u>	
28	Federal Fund Appropriation.....	17,722,908	35,921,438
29		_____	<u>35,896,438</u>

30 Funds are appropriated in the Department
31 of Human Resources budget to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

1	MF02.07 Core Services		
2	General Fund Appropriation.....	47,159,416	
3	Federal Fund Appropriation.....	4,493,000	51,652,416
4		_____	

SUMMARY

6	Total General Fund Appropriation.....		70,813,536
7	Total Special Fund Appropriation.....		5,000
8	Total Federal Fund Appropriation.....		23,881,151
9			_____
10	Total Appropriation.....		94,699,687
11			=====

AIDS ADMINISTRATION

13	MF04.01 AIDS Administration		
14	General Fund Appropriation.....	5,307,652	
15		<u>5,261,517</u>	
16	Special Fund Appropriation.....	835,127	
17	Federal Fund Appropriation.....	23,522,660	29,665,439
18			<u>29,619,304</u>
19		_____	=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

21	MF05.01 Post Mortem Examining Services		
22	General Fund Appropriation.....		4,992,530
23			=====

WESTERN MARYLAND CENTER

25	MI03.01 Services and Institutional Operations		
26	General Fund Appropriation.....	13,559,337	
27		<u>13,530,063</u>	
28	Special Fund Appropriation.....	92,951	13,652,288
29		_____	<u>13,623,014</u>

30 Funds are appropriated in the Potomac
31 Center, Department of Juvenile Justice
32 and Western Maryland Center Renal
33 Dialysis program budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use

1 these receipts as special funds for
2 operating expenses in this program.

3 MI03.06 Renal Dialysis
4 Special Fund Appropriation..... 512,391

5 SUMMARY

6 Total General Fund Appropriation..... 13,530,063

7 Total Special Fund Appropriation..... 605,342

8 _____

9 Total Appropriation..... 14,135,405

10 =====

11 DEER'S HEAD CENTER

12 MI04.01 Services and Institutional Operations
13 General Fund Appropriation..... ~~11,929,578~~

14 11,906,078

15 Special Fund Appropriation..... 29,199 ~~11,958,777~~

16 _____ 11,935,277

17 Funds are appropriated in the Holly Center
18 and Deer's Head Center Renal Dialysis
19 program budgets to pay for services
20 provided by this program. Authorization
21 is hereby granted to use these receipts as
22 special funds for operating expenses in
23 this program.

24 MI04.06 Renal Dialysis
25 Special Fund Appropriation..... 3,793,806

26 3,787,806

27 SUMMARY

28 Total General Fund Appropriation..... 11,906,078

29 Total Special Fund Appropriation..... 3,817,005

30 _____

31 Total Appropriation..... 15,723,083

32 =====

LABORATORIES ADMINISTRATION

2	MJ02.01 Laboratory Services		
3	General Fund Appropriation.....	13,757,767	
4		<u>13,746,890</u>	
5	Special Fund Appropriation.....	135,000	
6	Federal Fund Appropriation.....	1,067,491	14,960,258
7			<u>14,949,381</u>
8		_____	=====

9 Funds are appropriated in the Departments
10 of Natural Resources, Labor, Licensing,
11 and Regulation and the Environment
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

18	MK02.01 Program Direction		
19	General Fund Appropriation.....	3,046,749	
20		<u>3,029,749</u>	
21	Special Fund Appropriation.....	418,550	
22	Federal Fund Appropriation.....	784,539	4,249,838
23		_____	<u>4,232,838</u>
24	MK02.02 Addictions Treatment Services		
25	General Fund Appropriation.....	38,739,668	
26	Special Fund Appropriation.....	100,000	
27		<u>42,000</u>	
28	Federal Fund Appropriation.....	29,282,688	68,122,356
29		_____	<u>68,064,356</u>

SUMMARY

31	Total General Fund Appropriation.....		41,769,417
32	Total Special Fund Appropriation.....		460,550
33	Total Federal Fund Appropriation.....		30,067,227
34			_____
35	Total Appropriation.....		72,297,194
36			=====

MENTAL HYGIENE ADMINISTRATION

2	ML01.01 Program Direction		
3	General Fund Appropriation.....	4,407,957	
4	Federal Fund Appropriation.....	469,794	4,877,751
5		_____	

6	ML01.02 Community Services		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$1,000,000 of this appropriation that is to</u>		
9	<u>be used for the downsizing initiative may</u>		
10	<u>not be expended until the budget</u>		
11	<u>committees have reviewed and</u>		
12	<u>commented upon the statewide needs</u>		
13	<u>assessment for mental health services in</u>		
14	<u>Maryland to be submitted by the Mental</u>		
15	<u>Hygiene Administration on July 1, 1999</u>		
16	<u>or 45 days have elapsed from its receipt.....</u>	<u>236,066,212</u>	
17		<u>234,779,257</u>	
18	Special Fund Appropriation.....	350,000	
19		<u>50,000</u>	
20	Federal Fund Appropriation.....	176,808,076	413,224,288
21		<u>175,521,121</u>	<u>410,350,378</u>
22		_____	

23 Funds are appropriated in the State
 24 Department of Education budget to pay
 25 for services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

SUMMARY

30	Total General Fund Appropriation.....		239,187,214
31	Total Special Fund Appropriation.....		50,000
32	Total Federal Fund Appropriation.....		175,990,915
33		_____	
34	Total Appropriation.....		415,228,129
35			=====

HOUSE BILL 120

MARYLAND PSYCHIATRIC RESEARCH CENTER

2	ML02.01 Services and Institutional Operations		
3	General Fund Appropriation.....		3,598,130

4			=====
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WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

6	ML03.01 Services and Institutional Operations		
7	General Fund Appropriation.....	11,227,744	
8		<u>11,223,724</u>	
9	Special Fund Appropriation.....	40,000	11,237,744
10		<u>8,000</u>	<u>11,231,724</u>

11		_____	=====
----	--	-------	-------

THOMAS B. FINAN HOSPITAL CENTER

13	ML04.01 Services and Institutional Operations		
14	General Fund Appropriation.....	11,740,351	
15		<u>11,731,863</u>	
16	Special Fund Appropriation.....	459,615	12,199,966
17		<u>453,483</u>	<u>12,185,346</u>

18		_____	=====
----	--	-------	-------

19 Funds are appropriated in the Joseph D.
20 Brandenburg Center budget to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE

27	ML05.01 Services and Institutional Operations		
28	General Fund Appropriation.....	8,334,887	
29		<u>8,321,377</u>	
30	Special Fund Appropriation.....	217,000	
31	Federal Fund Appropriation.....	69,486	8,621,373

32			<u>8,607,863</u>
----	--	--	------------------

33		_____	=====
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CROWNSVILLE HOSPITAL CENTER

2	ML06.01 Services and Institutional Operations		
3	General Fund Appropriation.....	<u>29,128,934</u>	
4		<u>29,094,924</u>	
5	Special Fund Appropriation.....	<u>521,243</u>	
6		<u>512,660</u>	
7	Federal Fund Appropriation.....	11,826	<u>29,662,003</u>
8			<u>29,619,410</u>
9		_____	=====

EASTERN SHORE HOSPITAL CENTER

11	ML07.01 Services and Institutional Operations		
12	General Fund Appropriation.....	<u>12,108,242</u>	
13		<u>12,105,902</u>	
14	Special Fund Appropriation.....	362,271	<u>12,470,513</u>
15			<u>12,468,173</u>
16		_____	=====

17 Funds are appropriated in the Laboratories
 18 Administration, Department of the
 19 Environment and Commission on Human
 20 Relations budgets to pay for services
 21 provided by this program. Authorization
 22 is hereby granted to use these receipts as
 23 special funds for operating expenses in
 24 this program.

SPRINGFIELD HOSPITAL CENTER

26	ML08.01 Services and Institutional Operations		
27	General Fund Appropriation.....	<u>48,149,484</u>	
28		<u>48,136,384</u>	
29	Special Fund Appropriation.....	<u>275,492</u>	<u>48,424,976</u>
30		<u>265,492</u>	<u>48,401,876</u>
31		_____	=====

32 Funds are appropriated in the budget of the
 33 Department of Public Safety and
 34 Correctional Services to pay for services
 35 provided by this program. Authorization
 36 is hereby granted to use these receipts as
 37 special funds for operating expenses in
 38 this program.

1 SPRING GROVE HOSPITAL CENTER

2	ML09.01 Services and Institutional Operations		
3	General Fund Appropriation.....	44,486,596	
4		<u>44,461,596</u>	
5	Special Fund Appropriation.....	285,447	44,772,043
6		<u>272,447</u>	<u>44,734,043</u>
7		_____	=====

8 Funds are appropriated in the budgets of
9 the RICA-Baltimore and the Maryland
10 Psychiatric Research Center to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15 CLIFTON T. PERKINS HOSPITAL CENTER

16	ML10.01 Services and Institutional Operations		
17	General Fund Appropriation.....	28,203,943	
18	Special Fund Appropriation.....	149,066	28,353,009
19		<u>129,066</u>	<u>28,333,009</u>
20		_____	=====

21 REGIONAL INSTITUTE FOR CHILDREN
22 AND ADOLESCENTS - MONTGOMERY

23	ML11.01 Services and Institutional Operations		
24	General Fund Appropriation.....	9,572,706	
25	Special Fund Appropriation.....	70,613	
26		<u>69,613</u>	
27	Federal Fund Appropriation.....	53,392	9,696,711
28			<u>9,695,711</u>
29		_____	=====

30 Funds are appropriated in the budget of the
31 Alfred D. Noyes Children's Center to pay
32 for services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

2	ML12.01 Services and Institutional Operations		
3	General Fund Appropriation.....	6,111,872	
4		<u>6,108,362</u>	
5	Special Fund Appropriation.....	132,342	6,244,214
6		<u>129,342</u>	<u>6,237,704</u>
7		_____	=====

8 Funds are appropriated in the J. DeWeese
9 Carter Center budget to pay for services
10 provided by this program. Authorization
11 is hereby granted to use these receipts as
12 special funds for operating expenses in
13 this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - SOUTHERN MARYLAND

16	ML14.01 Services and Institutional Operations		
17	General Fund Appropriation.....	5,324,393	
18		<u>5,276,532</u>	
19	Special Fund Appropriation.....	2,500	
20	Federal Fund Appropriation.....	33,729	5,360,622
21			<u>5,312,761</u>
22		_____	=====

DEVELOPMENTAL DISABILITIES ADMINISTRATION

24	MM01.01 Program Direction		
25	General Fund Appropriation.....	3,639,517	
26	Special Fund Appropriation.....	65,000	
27	Federal Fund Appropriation.....	103,866	3,808,383
28		_____	

29	MM01.02 Community Services		
30	General Fund Appropriation.....	231,415,621	
31	Special Fund Appropriation.....	11,011,154	
32	Federal Fund Appropriation.....	104,723,726	347,150,501
33		_____	

SUMMARY

2	Total General Fund Appropriation.....		235,055,138
3	Total Special Fund Appropriation.....		11,076,154
4	Total Federal Fund Appropriation.....		104,827,592
5			_____
6	Total Appropriation.....		350,958,884
7			=====

ROSEWOOD CENTER

9	MM02.01 Services and Institutional Operations		
10	General Fund Appropriation.....	35,128,929	
11	Special Fund Appropriation.....	66,509	35,195,438
12		_____	=====

HOLLY CENTER

14	MM05.01 Services and Institutional Operations		
15	General Fund Appropriation.....	14,402,469	
16		<u>14,387,522</u>	
17	Special Fund Appropriation.....	26,358	
18	Federal Fund Appropriation.....	17,736	14,446,563
19			<u>14,431,616</u>
20		_____	=====

21 Funds are appropriated in the Deer's Head
 22 Center and Laboratories Administration
 23 program budgets to pay for services
 24 provided by this program. Authorization
 25 is hereby granted to use these receipts as
 26 special funds for operating expenses in
 27 this program.

POTOMAC CENTER

29	MM07.01 Services and Institutional Operations		
30	General Fund Appropriation.....	8,700,467	
31	Special Fund Appropriation.....	10,000	8,710,467
32		_____	=====

JOSEPH D. BRANDENBURG CENTER

2	MM09.01 Services and Institutional Operations		
3	General Fund Appropriation.....		3,763,720

4			=====
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5	DEPUTY SECRETARY FOR HEALTH CARE POLICY,		
6	FINANCING AND REGULATION		

7	MP01.01 Executive Direction		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$600,000 of this appropriation may only</u>		
10	<u>be expended after the Department of</u>		
11	<u>Health and Mental Hygiene and a</u>		
12	<u>majority of managed care organizations</u>		
13	<u>(MCOs) participating in HealthChoice</u>		
14	<u>jointly submit a plan to the budget</u>		
15	<u>committees outlining how they will</u>		
16	<u>collaborate to ensure comprehensive</u>		
17	<u>encounter data is submitted to the</u>		
18	<u>department in a format acceptable to both</u>		
19	<u>parties. Further provided that the</u>		
20	<u>Department of Health and Mental</u>		
21	<u>Hygiene shall withhold 10 percent of</u>		
22	<u>capitation payments to MCOs for services</u>		
23	<u>provided in July 1999 until the plan is</u>		
24	<u>submitted. The budget committees shall</u>		
25	<u>have 30 days to review and comment upon</u>		
26	<u>the plan.</u>		

27	<u>Further provided that the Department of</u>		
28	<u>Health and Mental Hygiene shall apply</u>		
29	<u>monthly sanctions to MCOs which do not</u>		
30	<u>submit complete encounter data within</u>		
31	<u>six months of review of the plan by the</u>		
32	<u>budget committees. Sanctions for failure</u>		
33	<u>to comply with the plan shall equate to 2</u>		
34	<u>percent of the capitation payments</u>		
35	<u>received by the MCO in the month of</u>		
36	<u>non-compliance.....</u>	835,994	

37			
38	Federal Fund Appropriation.....	643,600	1,479,594

39		_____	=====
----	--	-------	-------

REGULATORY SERVICES

2	MP02.04 Health Professionals Boards and		
3	Commission		
4	General Fund Appropriation.....	131,174	
5	Special Fund Appropriation.....	5,644,449	5,775,623
6		<u>5,441,418</u>	<u>5,572,592</u>
7		_____	

8 Funds are appropriated throughout the
9 various Boards to pay for services
10 provided by the Facilitator for the Boards.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14	MP02.05 Board of Nursing		
15	Special Fund Appropriation.....		2,926,688
16			<u>2,875,588</u>

17	MP02.06 Board of Physician Quality Assurance		
18	Special Fund Appropriation.....		6,144,935
19			<u>5,788,148</u>

20	MP02.07 Anatomy Board		
21	General Fund Appropriation.....		364,451

SUMMARY

23	Total General Fund Appropriation.....		495,625
24	Total Special Fund Appropriation.....		14,105,154
25			_____
26	Total Appropriation.....		14,600,779
27			=====

LICENSING AND CERTIFICATION PROGRAMS

29	MP03.01 Licensing and Certification		
30	General Fund Appropriation.....	6,184,579	
31	Federal Fund Appropriation.....	2,425,443	8,610,022
32		_____	=====

MEDICAL CARE PROGRAMS ADMINISTRATION

1

2 The Department of Health and Mental
 3 Hygiene and the Office of Legislative
 4 Audits shall each develop a report
 5 assessing the advantages and
 6 disadvantages of competitively procuring
 7 Medicaid managed care services. Both
 8 reports shall outline how the State could
 9 go about implementing a system of
 10 competitive bidding. The agencies shall
 11 submit their reports to the budget
 12 committees, the Senate Finance
 13 Committee, and the House
 14 Environmental Matters Committee by
 15 August 15, 1999.

16 MQ01.02 Medical Care Operations
 17 Administration

18	General Fund Appropriation.....	7,894,077	
19		7,718,709	
20	Federal Fund Appropriation.....	15,017,888	22,911,965
21		14,875,254	22,593,963
22		_____	

23 MQ01.03 Medical Care Provider
 24 Reimbursements

25 All appropriations provided for the program
 26 - MQ01.03 are to be used only for the
 27 purposes herein appropriated, and there
 28 shall be no budgetary transfer to any
 29 other program or purpose, except that
 30 general funds may be transferred to the
 31 Subcabinet Fund for the purpose of
 32 assisting local management boards in
 33 returning or diverting children from
 34 out-of-state placements. It is the intent of
 35 the General Assembly that funds travel
 36 with each child returned or diverted from
 37 a Medicaid-funded out-of-state
 38 placement in fiscal 1999 and fiscal 2000.
 39 Funds transferred should be equivalent to
 40 the number of days of in-state care
 41 provided to each child returned or
 42 diverted from a Medicaid-funded
 43 out-of-state placement by local

1 management boards during fiscal 2000
2 multiplied by the average per diem
3 general fund Medical Assistance cost of
4 maintaining the child in an out-of-state
5 placement. Funds should not be
6 transferred if the in-state placement still
7 qualifies for federal Medical Assistance
8 funding, with the exception of any general
9 fund savings generated by returning the
10 child to an in-state placement. To the
11 extent that Medicaid funds for children
12 placed out-of-state are included in the
13 Mental Hygiene Administration, those
14 funds, rather than Medical Care
15 Programs Administration funds, should
16 be transferred to the Subcabinet Fund
17 when a child is returned from
18 out-of-state.

19 Further, it is the intent of the General
20 Assembly that the Medical Care Provider
21 Reimbursements budget be expended in
22 accordance with the budget detail
23 presented to and approved by the General
24 Assembly. Should the department wish to
25 make a regulatory, policy, or procedural
26 change which has an increase or decrease
27 greater than \$300,000 on the program's
28 budget, whether or not the increase or
29 decrease is offset in whole or in part by
30 other action, it shall inform the budget
31 committees of the change and the
32 committees shall have 45 days to review
33 and consider it before it becomes effective.

34 For the rates to be paid to Managed Care
35 Organizations (MCOs) commencing on
36 January 1, 2000 and ending on December
37 31, 2000, the Department of Health and
38 Mental Hygiene is directed to submit to
39 the budget committees a detailed plan of
40 the steps it will take to assure accurate
41 and actuarially sound rates. The plan
42 shall include, but not be limited to:

43 (1) how the department will oversee its
44 rate setting contractors;

45 (2) how the department will provide the

1 MCOs with adequate information on the
2 methodology and on the level of the rates;

3 (3) a time-line that allows MCOs adequate
4 time to evaluate the impact of any
5 proposed rates on their businesses; and

6 (4) how the department will monitor
7 MCOs financial and utilization data,
8 including the collection of encounter data.

9 The department shall report quarterly on
10 the progress made in implementing the
11 plan. The plan shall be submitted to the
12 budget committees no later than May 1,
13 1999.

14 The Office of Legislative Audits shall
15 examine the agreement under which the
16 Medical Care Programs Administration
17 purchases technical assistance from the
18 University of Maryland Baltimore
19 County's Center for Health Program
20 Development and Management and shall
21 report to the budget committees on the
22 cost effectiveness of competitively
23 procuring these services.

24 General Fund Appropriation, provided that
25 no part of this general fund appropriation
26 may be paid to any physician or surgeon
27 or any hospital, clinic, or other medical
28 facility for or in connection with the
29 performance of any abortion, except upon
30 certification by a physician or surgeon,
31 based upon his or her professional
32 judgment that the procedure is necessary,
33 provided one of the following conditions
34 exists: where continuation of the
34 pregnancy is likely to result in the death
36 of the woman; or where the woman is a
37 victim of rape, sexual offense, or incest
38 which has been reported to a law
39 enforcement agency or a public health or
40 social agency; or where it can be
41 ascertained by the physician with a
42 reasonable degree of medical certainty
43 that the fetus is affected by genetic defect
44 or serious deformity or abnormality; or

1	where it can be ascertained by the		
2	physician with a reasonable degree of		
3	medical certainty that termination of		
4	pregnancy is medically necessary because		
5	there is substantial risk that continuation		
6	of the pregnancy could have a serious and		
7	adverse effect on the woman's present or		
8	future physical health; or before an		
9	abortion can be performed on the grounds		
10	of mental health there must be		
11	certification in writing by the physician or		
12	surgeon that in his or her professional		
13	judgment there exists medical evidence		
14	that continuation of the pregnancy is		
15	creating a serious effect on the woman's		
16	present mental health and if carried to		
17	term there is a substantial risk of a		
18	serious or long lasting effect on the		
19	woman's future mental health.....	1,079,964,330	
20		<u>1,057,364,350</u>	
21	Special Fund Appropriation.....	9,000,000	
22	Federal Fund Appropriation.....	1,053,887,665	2,142,851,995
23		<u>1,031,287,685</u>	<u>2,097,652,035</u>
24		_____	
25	Funds are appropriated in the Department		
26	of Human Resources budget to pay for		
27	services provided by this program.		
28	Authorization is hereby granted to use		
29	these receipts as special funds for		
30	operating expenses in this program.		
31	MQ01.04 Medical Care Policy Administration		
32	General Fund Appropriation.....	7,534,383	
33	Special Fund Appropriation.....	33,429	
34	Federal Fund Appropriation.....	3,631,457	11,199,269
35		_____	
36	MQ01.05 Medical Care Finance and Compliance		
37	Administration		
38	General Fund Appropriation.....	6,129,789	
39	Federal Fund Appropriation.....	6,306,703	12,436,492
40		_____	
41	MQ01.06 Kidney Disease Treatment Services		
42	General Fund Appropriation.....	6,030,595	

1		<u>5,725,950</u>	
2	Special Fund Appropriation.....	275,000	6,305,595
3		-----	<u>6,000,950</u>
4	MQ01.07 Children's Health Program		
5	General Fund Appropriation.....	31,486,939	
6	Special Fund Appropriation, <u>provided that</u>		
7	<u>this appropriation is contingent on the</u>		
8	<u>failure of legislation eliminating the</u>		
9	<u>co-payment requirement for families with</u>		
10	<u>incomes between 185% and 200% of the</u>		
11	<u>federal poverty level</u>	210,000	
12	Federal Fund Appropriation.....	38,725,158	70,422,097
13		-----	

SUMMARY

15	Total General Fund Appropriation.....		1,115,960,120
16	Total Special Fund Appropriation.....		9,518,429
17	Total Federal Fund Appropriation.....		1,094,826,257
18			-----
19	Total Appropriation.....		2,220,304,806
20			=====

HEALTH REGULATORY COMMISSIONS

22	MR01.01 Health Care Access and Cost		
23	Commission		
24	Special Fund Appropriation, <u>provided that</u>		
25	<u>the appropriation is reduced by \$200,000</u>		
26	<u>if HB 978 is enacted to repeal the practice</u>		
27	<u>parameter requirement for the Health</u>		
28	<u>Care Access and Cost Commission</u>		4,706,723
29			<u>4,705,798</u>
30	MR01.02 Health Services Cost Review		
31	Commission		
32	Special Fund Appropriation.....		39,850,368
33			<u>39,845,372</u>
34	MR01.03 Health Resources Planning		
35	Commission		
36	Special Fund Appropriation.....		3,201,537

3,140,306

SUMMARY

Total Special Fund Appropriation..... 47,691,476

Total Appropriation..... 47,691,476

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

Provided that the Department of Human Resources will be restricted to 778 contractual full-time equivalent positions at any one time consistent with existing funds in fiscal 2000. The Department shall provide the budget committees with a quarterly report for review on the number and purpose of each contractual position above the maximum including the source of funds. The level of 778 contractual full-time equivalents may be exceeded only if the Department of Human Resources notifies the budget committees of the need for additional contractual personnel and the committees have 45 days to review and comment upon the request.

The level of 778 contractual full-time equivalent positions is exclusive of those established for the Baltimore City L.J. Consent Decree and contractual positions fully reimbursed from non-state funding (federal, local, foundation, endowment, etc.).

The Department of Human Resources shall provide the committees with a report for their review on these excluded positions on a quarterly basis.

NA01.01 Office of the Secretary
General Fund Appropriation..... 4,040,420

1	Federal Fund Appropriation.....	2,721,771	6,762,191
2		_____	

3	NA01.02 Foster Care Review Board		
4	General Fund Appropriation.....	671,253	
5	Federal Fund Appropriation.....	355,286	1,026,539
6		_____	

SUMMARY

8	Total General Fund Appropriation.....		4,711,673
9	Total Federal Fund Appropriation.....		3,077,057
10			_____
11	Total Appropriation.....		7,788,730
12			=====

SOCIAL SERVICES ADMINISTRATION

14	NB00.04 General Administration - State		
15	General Fund Appropriation.....	7,779,201	
16		<u>7,734,201</u>	
17	Special Fund Appropriation.....	425,044	
18	Federal Fund Appropriation.....	14,363,972	22,568,217
19			<u>22,523,217</u>
20		_____	=====

21 Funds are appropriated in the Department
 22 of Juvenile Justice budget to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

28	NC01.01 General Administration		
29	General Fund Appropriation.....	376,241	
30	Federal Fund Appropriation.....	98,416	474,657
31		_____	
32	NC01.02 Commissions		
33	General Fund Appropriation.....		428,805

1 Provided that the Departments of Human
 2 Resources (Governor's Commission on
 3 Migratory and Seasonal Farm Labor) and
 4 Labor, Licensing, and Regulation
 5 (Division of Labor and Industry) shall
 6 jointly study the wage and compensation
 7 rates and policies as they pertain to
 8 migratory and seasonal farm labor. This
 9 study shall include a review of the
 10 methods of compensation, payment of
 11 base hourly wages, and eligibility for
 12 overtime rates and payments. The report
 13 should consider how regulations
 14 pertaining to age and immigration status
 15 affect base wage and overtime
 16 compensation. This study shall be
 17 submitted to the budget committees, the
 18 Senate Finance Committee, and the
 19 House Environmental Matters Committee
 20 by October 1, 1999.

21	NC01.03 Refugees' Assistance		
22	General Fund Appropriation.....	74,999	
23	Federal Fund Appropriation.....	3,198,215	3,273,214
24		_____	
25	NC01.04 Legal Services		
26	General Fund Appropriation.....	5,189,503	
27	Federal Fund Appropriation.....	3,060,898	8,250,401
28		_____	
29	NC01.05 Shelter and Nutrition		
30	General Fund Appropriation.....	6,145,965	
31	Federal Fund Appropriation.....	2,780,197	8,926,162
32		_____	
33	NC01.07 Adult Services		
34	General Fund Appropriation.....	3,234,855	
35	Federal Fund Appropriation.....	374,906	3,609,761
36		_____	
37	NC01.11 Women's Services Program		
38	General Fund Appropriation.....	6,047,344	
39	Federal Fund Appropriation.....	7,039,028	13,086,372
40		_____	

1 Funds are appropriated in the Department
 2 of Health and Mental Hygiene budget to
 3 pay for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 NC01.12 Maryland Energy Assistance		
8 Special Fund Appropriation.....	130,491	
9 Federal Fund Appropriation.....	19,059,356	19,189,847
10	_____	

11 SUMMARY

12 Total General Fund Appropriation.....		21,497,712
13 Total Special Fund Appropriation.....		130,491
14 Total Federal Fund Appropriation.....		35,611,016
15		_____
16 Total Appropriation.....		57,239,219
17		=====

18 CHILD CARE ADMINISTRATION

19 ND01.01 General Administration		
20 General Fund Appropriation.....	8,120,343	
21 Federal Fund Appropriation.....	8,836,938	16,957,281
22	_____	
23 ND01.02 Purchase of Care		
24 General Fund Appropriation.....	1,757,318	
25 Federal Fund Appropriation.....	3,102,916	4,860,234
26	_____	

27 SUMMARY

28 Total General Fund Appropriation.....		9,877,661
29 Total Federal Fund Appropriation.....		11,939,854
30		_____
31 Total Appropriation.....		21,817,515
32		=====

OPERATIONS OFFICE

2	NE01.01 Division of Budget, Finance and		
3	Personnel		
4	General Fund Appropriation.....	6,307,561	
5		6,144,950	
6	Federal Fund Appropriation.....	3,922,032	10,229,593
7		3,853,293	9,998,243
8		_____	
9	NE01.02 Division of Administrative Services		
10	General Fund Appropriation.....	2,448,124	
11		2,286,204	
12	Federal Fund Appropriation.....	1,904,105	4,352,229
13		1,832,941	4,119,145
14		_____	

SUMMARY

16	Total General Fund Appropriation.....		8,431,154
17	Total Federal Fund Appropriation.....		5,686,234
18			_____
19	Total Appropriation.....		14,117,388
20			=====

OFFICE OF INFORMATION MANAGEMENT

NF00.04 General Administration

23 It is the intent of the General Assembly that
 24 the Department of Human Resources
 25 utilize the Annapolis Data Center for all
 26 of its data processing needs as soon as
 27 possible and no later than December 31,
 28 2000. By October 1, 1999, the Comptroller
 29 of the Treasury and the Department of
 30 Human Resources shall submit a plan to
 31 the budget committees outlining the
 32 timetable for transferring responsibility
 33 for the department's data processing
 34 needs to the Annapolis Data Center.

35 General Fund Appropriation, provided that
 36 the Department of Human Resources

1	<u>shall notify the budget committees before</u>		
2	<u>making payments to Andersen</u>		
3	<u>Consulting, L.P.P., in excess of</u>		
4	<u>\$24,956,672. The budget committees shall</u>		
5	<u>have 45 days from the date of notification</u>		
6	<u>to review and comment on the proposal.....</u>	33,459,565	
7		<u>32,801,120</u>	
8	Special Fund Appropriation.....	1,035,702	
9	Federal Fund Appropriation, <u>provided that</u>		
10	<u>the Department of Human Resources</u>		
11	<u>shall notify the budget committees before</u>		
12	<u>making payments to Andersen</u>		
13	<u>Consulting, L.P.P., in excess of</u>		
14	<u>\$24,956,672. The budget committees shall</u>		
15	<u>have 45 days from the date of notification</u>		
16	<u>to review and comment on the proposal.....</u>	32,524,360	67,019,627
17		<u>32,358,152</u>	<u>66,194,974</u>
18		_____	=====

LOCAL DEPARTMENT OPERATIONS

20 NG00.01 Foster Care Maintenance Payments

21	General Fund Appropriation, provided that		
22	funds appropriated herein may be used to		
23	develop a broad range of services to assist in		
24	returning children with special needs from		
25	out-of-state placements, to prevent		
26	unnecessary residential or institutional		
27	placements within Maryland and to work		
28	with local jurisdictions in these regards.		
29	Policy decisions regarding the expenditures		
30	of such funds shall be made jointly by the		
31	Special Secretary for Children, Youth and		
32	Families, the Secretaries of Health and		
33	Mental Hygiene, Human Resources,		
34	Juvenile Justice, Budget and Management		
35	and the State Superintendent of Education.		
36	<u>Further provided that \$1,200,000 of this</u>		
37	<u>appropriation may only be expended for a</u>		
38	<u>pilot foster care privatization project.....</u>	121,926,726	
39		<u>116,166,726</u>	
40	Special Fund Appropriation.....	1,880,533	
41		<u>380,533</u>	
42	Federal Fund Appropriation.....	58,759,500	182,566,759
43			<u>175,306,759</u>
44		_____	

45 Funds are appropriated in the State

1 Department of Education budget to pay
 2 for services provided by this program.
 3 Authorization is hereby granted to use
 4 these receipts as special funds for
 5 operating expenses in this program.

6	NG00.02 Local Family Investment Program		
7	General Fund Appropriation.....	55,888,386	
8		<u>55,788,386</u>	
9	Special Fund Appropriation.....	2,189,019	
10	Federal Fund Appropriation.....	51,350,638	109,428,043
11		<u>51,250,638</u>	<u>109,228,043</u>
12		_____	

13 NG00.03 Child Welfare Services

14 The Department of Human Resources shall
 15 proceed incrementally to reduce, by June
 16 30, 2003, caseload to staff ratios for child
 17 welfare services in all jurisdictions as
 18 intended by Chapter 544, Acts of 1998.
 19 The department shall provide the budget
 20 committees with progress reports
 21 concerning achievement of this goal on a
 22 semi-annual basis through January 2004.

23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$609,640 of this appropriation may only</u>		
25	<u>be expended to support a pilot program</u>		
26	<u>which reduces child welfare caseload to</u>		
27	<u>staff ratios in Baltimore City. Further</u>		
28	<u>provided that 32.75 full-time equivalent</u>		
29	<u>positions may only be used to staff the</u>		
30	<u>pilot program in Baltimore City.....</u>	36,918,291	
31		<u>36,693,791</u>	
32	Special Fund Appropriation.....	1,453,169	
33		<u>1,224,169</u>	
34	Federal Fund Appropriation, <u>provided that</u>		
35	<u>\$581,996 of this appropriation may only</u>		
36	<u>be expended to support a pilot program</u>		
37	<u>which reduces child welfare caseload to</u>		
38	<u>staff ratios in Baltimore City.....</u>	82,743,925	121,115,385
39		<u>82,596,425</u>	<u>120,514,385</u>
40		_____	

41 Funds are appropriated in the State
 42 Department of Education budget to pay

1	for services provided by this program.		
2	Authorization is hereby granted to use		
3	these receipts as special funds for		
4	operating expenses in this program.		
5	NG00.04 Adult Services		
6	General Fund Appropriation.....	7,640,486	
7		<u>7,355,486</u>	
8	Special Fund Appropriation.....	876,908	
9	Federal Fund Appropriation.....	27,669,664	36,187,058
10		_____	<u>35,902,058</u>
11	NG00.05 General Administration		
12	General Fund Appropriation.....	18,581,844	
13		<u>18,489,672</u>	
14	Special Fund Appropriation.....	2,602,906	
15	Federal Fund Appropriation.....	12,680,532	33,865,282
16		_____	<u>33,773,110</u>
17	NG00.06 Child Support Enforcement Services		
18	General Fund Appropriation.....	7,467,721	
19	Special Fund Appropriation.....	80,916	
20	Federal Fund Appropriation.....	14,617,557	22,166,194
21		_____	
22	NG00.08 Assistance Payments		
23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$2,700,000 of this appropriation may only</u>		
25	<u>be expended to increase the amount of the</u>		
26	<u>Transitional Emergency Medical and</u>		
27	<u>Housing Assistance Program grant</u>	77,699,824	
28		<u>77,454,824</u>	
29	Special Fund Appropriation, <u>provided that</u>		
30	<u>\$500,000 of this appropriation may only</u>		
31	<u>be expended to increase the amount of the</u>		
32	<u>Transitional Emergency Medical and</u>		
33	<u>Housing Assistance Program grant</u>	19,788,833	
34	Federal Fund Appropriation.....	379,438,445	476,927,102
35		<u>369,338,445</u>	<u>466,582,102</u>
36		_____	
37	NG00.09 Purchase of Child Care		
38	General Fund Appropriation.....	29,897,256	
39	Federal Fund Appropriation.....	79,035,744	108,933,000
40		_____	

1	NG00.10 Work Opportunities		
2	General Fund Appropriation.....	8,435,139	
3	Federal Fund Appropriation.....	41,391,191	49,826,330
4		<u>39,153,704</u>	<u>47,588,843</u>

5 _____

6 Funds appropriated in this program may be
7 transferred by approved budget
8 amendment to the Department of Labor,
9 Licensing, and Regulation to provide
10 match for the Federal Welfare to Work
11 program.

12 Funds appropriated in this program may be
13 transferred by approved budget
14 amendment to the Department of Health
15 and Mental Hygiene to provide match for
16 Medicaid funds used for substance abuse
17 treatment of recipients of Temporary
18 Cash Assistance.

SUMMARY

20	Total General Fund Appropriation.....		357,749,001
21	Total Special Fund Appropriation.....		27,143,284
22	Total Federal Fund Appropriation.....		735,102,209
23			_____
24	Total Appropriation.....		1,119,994,494
25			=====

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

27	NH00.08 Support Enforcement - State		
28	General Fund Appropriation.....	8,032,182	
29		<u>8,028,886</u>	
30	Special Fund Appropriation.....	3,020,643	
31	Federal Fund Appropriation.....	39,270,005	50,322,830
32		<u>39,263,414</u>	<u>50,312,943</u>
33		_____	=====

FAMILY INVESTMENT ADMINISTRATION

35 NI00.04 Director's Office
36 General Fund Appropriation, provided that
37 \$100,000 of this appropriation is

1	<u>contingent upon the State's food stamp</u>		
2	<u>error rate for federal fiscal 1999 falling</u>		
3	<u>below the national average.....</u>	12,252,134	
4	Special Fund Appropriation.....	1,949,279	
5	Federal Fund Appropriation.....	10,330,942	24,532,355
6		_____	=====

7 It is the intent of the General Assembly that
 8 staff in the local departments of social
 9 services make every effort to notify
 10 families losing Temporary Cash
 11 Assistance benefits that they may
 12 continue to qualify for Medicaid. The
 13 Department of Human Resources shall
 14 report to the budget committees by
 15 September 1, 1999 on the specific actions
 16 taken to ensure families losing Temporary
 17 Cash Assistance are aware that they may
 18 continue to qualify for Medicaid.

19 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

20 OFFICE OF THE SECRETARY

21 PA01.01 Executive Direction

22	General Fund Appropriation.....	152,857	
23		<u>152,269</u>	
24	Special Fund Appropriation.....	791,889	
25		<u>788,752</u>	
26	Federal Fund Appropriation.....	1,523,690	2,468,436
27		<u>1,517,611</u>	<u>2,458,632</u>
28		_____	

29 PA01.03 Fiscal Services

30	General Fund Appropriation.....	175,643	
31		<u>175,580</u>	
32	Special Fund Appropriation.....	87,340	
33		<u>87,309</u>	
34	Federal Fund Appropriation.....	1,773,749	2,036,732
35		<u>1,772,798</u>	<u>2,035,687</u>
36		_____	

37 PA01.04 Administrative Services

38	General Fund Appropriation.....	523,826	
39	Special Fund Appropriation.....	25,879	
40	Federal Fund Appropriation.....	4,330,445	4,880,150

1		<u>4,329,200</u>	<u>4,878,905</u>
2		_____	
3	PA01.05 Legal Services		
4	General Fund Appropriation.....	1,168,749	
5	Special Fund Appropriation.....	109,960	
6	Federal Fund Appropriation.....	647,065	1,925,774
7		_____	
8	PA01.06 Office of Information Management		
9	General Fund Appropriation.....	254,363	
10	Special Fund Appropriation.....	46,677	
11	Federal Fund Appropriation.....	1,323,366	1,624,406
12		_____	
13	PA01.07 Personnel and Training		
14	General Fund Appropriation.....	135,483	
15	Special Fund Appropriation.....	57,789	
16	Federal Fund Appropriation.....	1,482,816	1,676,088
17		_____	

SUMMARY

19	Total General Fund Appropriation.....		2,410,270
20	Total Special Fund Appropriation.....		1,116,366
21	Total Federal Fund Appropriation.....		11,072,856
22			_____
23	Total Appropriation.....		14,599,492

=====

DIVISION OF FINANCIAL REGULATION

26	PC01.02 Commissioner of Financial Regulation		
27	General Fund Appropriation.....		2,639,669
28			=====

DIVISION OF LABOR AND INDUSTRY

30	PD01.01 General Administration		
31	General Fund Appropriation.....		507,721
32			<u>506,521</u>

1	PD01.02 Employment Standards Services		
2	General Fund Appropriation.....		234,018
3	PD01.03 Railroad Safety and Health		
4	General Fund Appropriation.....		323,398
5			<u>317,331</u>
6	PD01.05 Safety Inspection		
7	General Fund Appropriation.....		2,453,376
8			<u>2,447,460</u>
9	PD01.06 Maryland Apprenticeship and Training		
10	General Fund Appropriation.....		390,795
11			<u>359,455</u>
12	PD01.07 Prevailing Wage		
13	General Fund Appropriation.....		282,176
14			<u>266,872</u>
15	PD01.08 Occupational Safety and Health		
16	Administration		
17	General Fund Appropriation.....	2,978,977	
18		<u>2,978,227</u>	
19	Federal Fund Appropriation.....	3,629,283	6,608,260
20		<u>3,628,466</u>	<u>6,606,693</u>
21		_____	

SUMMARY

22			
23	Total General Fund Appropriation.....		7,109,884
24	Total Federal Fund Appropriation.....		3,628,466
25			_____
26	Total Appropriation.....		10,738,350
27			=====

DIVISION OF RACING

28			
29	PE01.02 Maryland Racing Commission		
30	General Fund Appropriation.....		361,361
31	PE01.03 Racetrack Operation Reimbursement		

HOUSE BILL 120

1	General Fund Appropriation.....	2,352,295	
2	Special Fund Appropriation.....	522,206	2,874,501
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation.....		2,713,656
6	Total Special Fund Appropriation.....		522,206
7			<hr/>
8	Total Appropriation.....		3,235,862
9			=====

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

12 PF01.01 General Administration

13	General Fund Appropriation.....	5,521,811	
14		<u>5,467,198</u>	
15	Special Fund Appropriation.....	168,648	5,690,459
16			<u>5,635,846</u>
17		<hr/>	=====

DIVISION OF EMPLOYMENT AND TRAINING

19 PG01.01 Office of the Assistant Secretary

20	Federal Fund Appropriation.....		374,054
21			<u>358,454</u>

22 PG01.02 Labor Market Analysis and Information

23	Federal Fund Appropriation.....		1,489,094
24			<u>1,478,644</u>

25 PG01.04 Office of Employment Services and Training

27	General Fund Appropriation.....	1,368,300	
28		<u>1,344,270</u>	
29	Special Fund Appropriation.....	950,031	
30	Federal Fund Appropriation.....	61,993,387	64,311,718
31		<u>61,986,005</u>	<u>64,280,306</u>
32		<hr/>	

33 PG01.05 Office of Information Technology

1	Federal Fund Appropriation.....		3,725,192
2			<u>3,708,978</u>
3	PG01.06 Office of Unemployment Insurance		
4	Special Fund Appropriation.....	1,199,941	
5	Federal Fund Appropriation.....	49,284,916	50,484,857
6		<u>49,214,886</u>	<u>50,414,827</u>
7		_____	
8	PG01.07 Welfare to Work		
9	General Fund Appropriation.....	22,261	
10	Federal Fund Appropriation.....	14,977,557	14,999,818
11		_____	
12	Funds are appropriated in the Department		
13	of Human Resources budget to pay for		
14	services provided by this program.		
15	Authorization is hereby granted to use		
16	these receipts as special funds for		
17	operating expenses in this program.		
18	PG01.08 Russian Immigrants Program		
19	General Fund Appropriation.....		150,000
20	PG01.10 Board of Appeals - Unemployment		
21	Insurance		
22	Federal Fund Appropriation.....		4,401,722
23			<u>4,375,222</u>
25			
26	Total General Fund Appropriation.....		1,516,531
27	Total Special Fund Appropriation.....		2,149,972
28	Total Federal Fund Appropriation.....		136,099,746
29			_____
30	Total Appropriation.....		139,766,249
31			=====

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 OFFICE OF THE SECRETARY

4	QA01.01 General Administration		
5	General Fund Appropriation.....	15,869,533	
6	Special Fund Appropriation.....	420,436	
7	Federal Fund Appropriation.....	2,949	16,292,918
8		<hr/>	

9 Funds are appropriated in the Maryland
10 Correctional Pre-release System budget
11 to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 QA01.02 Data Services

16 General Fund Appropriation, provided that
17 no more than \$800,000 may be expended
18 in fiscal 2000, from any fund source,
19 towards the development of the
20 multi-phased reorganization of the
21 Department of Public Safety and
22 Correctional Services. Further provided
23 that the Department of Public Safety and
24 Correctional Services shall submit a
25 report which:

26 (1) identifies individual project costs and
27 implementation schedules;

28 (2) provides detail on cost savings as a
29 result of implementation and when
30 those savings may be realized; and

31 (3) is submitted to the budget committees
32 by March 1, 2000, for review and
33 comment, or 45 days have elapsed from
34 the day the report is received by the
35 committees.

36 Further provided that the restrictive
37 language shall not interfere with the
38 ongoing information system projects that
39 may later become a part of the

1	<u>multi-phased reorganization</u>	15,919,890	
2	Special Fund Appropriation.....	2,862,448	
3	Federal Fund Appropriation.....	666,820	19,449,158

4

5 Funds are appropriated in various State
6 agency budgets to pay for services
7 provided by this program. Authorization
8 is hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11	QA01.04 911 Emergency Number Systems		
12	Special Fund Appropriation.....		23,510,355

13	QA01.05 Capital Appropriation		
14	Special Fund Appropriation, <u>provided that</u>		
15	<u>these funds may only be expended for</u>		
16	<u>design, planning, sitework, construction</u>		
17	<u>and equipment for the Public Safety</u>		
18	<u>Training Center located at the Martin</u>		
19	<u>Gross Complex adjacent to the Springfield</u>		
20	<u>Hospital Center in Carroll County,</u>		
21	<u>Maryland, in accordance with the</u>		
22	<u>approved program plan</u>		4,200,000

23	QA01.06 Division of Capital Construction and		
24	Facilities Maintenance		
25	General Fund Appropriation.....		1,863,466

26			<u>1,820,482</u>
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27 SUMMARY

28	Total General Fund Appropriation.....		33,609,905
29	Total Special Fund Appropriation.....		30,993,239
30	Total Federal Fund Appropriation.....		669,769

31

32	Total Appropriation.....		65,272,913
----	--------------------------	--	------------

33

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DIVISION OF CORRECTION - HEADQUARTERS

2	QB01.01 General Administration		
3	General Fund Appropriation.....	5,722,390	
4		<u>5,692,390</u>	
5	Special Fund Appropriation.....	1,222,402	
6	Federal Fund Appropriation.....	561,341	7,506,133
7		_____	<u>7,476,133</u>

8 Funds are appropriated in various State
9 agency budgets to pay for services
10 provided by this program. Authorization
11 is hereby granted to use these receipts as
12 special funds for operating expenses in
13 this program.

14 QB01.02 Classification, Education and Religious
15 Services
16 General Fund Appropriation, provided that
17 funds appropriated for the purpose of
18 making local jail per diem reimbursement
19 payments or estimated payments (as
20 provided under Article 27, Section 690 of
21 the Annotated Code), to any jurisdiction
22 shall be subject to the following
23 conditions:

24 (1) Each jurisdiction shall submit fiscal
25 1999 per diem closeout data to the
26 Department of Public Safety and
27 Correctional Services by the close of
28 business on December 1, 1999. Further,
29 each jurisdiction shall submit fiscal 1999
30 inmate days reports not later than
31 October 1, 1999. For any jurisdiction for
32 which the Department of Public Safety
33 and Correctional Services has not
34 received fiscal 1999 per diem closeout
35 data by December 1, 1999, and/or inmate
36 days reports by October 1, 1999, the
37 Department of Public Safety and
38 Correctional Services shall deduct a
39 non-recoverable 20 percent penalty from
40 the net annual reimbursement payment
41 for that jurisdiction.

42 (2) For any jurisdiction for which the

1	<u>Department of Public Safety and</u>		
2	<u>Correctional Services has not received the</u>		
3	<u>fiscal 1999 inmate days or per diem</u>		
4	<u>closeout data by the above-stated due</u>		
5	<u>dates, an additional non-recoverable 20</u>		
6	<u>percent deduction will be taken for every</u>		
7	<u>30 days after the due date that the reports</u>		
8	<u>are not received</u>	18,194,744	
9	Special Fund Appropriation.....	147,619	18,342,363

10

11

SUMMARY

12	Total General Fund Appropriation.....		23,887,134
13	Total Special Fund Appropriation.....		1,370,021
14	Total Federal Fund Appropriation.....		561,341
15			-----
16	Total Appropriation.....		25,818,496
17			=====

18

JESSUP REGION

19	QB02.01 Maryland House of Correction		
20	General Fund Appropriation.....	35,166,063	
21	Special Fund Appropriation.....	950,577	36,116,640
22		<u>940,577</u>	<u>36,106,640</u>
23		-----	

24 Funds are appropriated in the State Use
 25 Industries budget to pay for services
 26 provided by this program. Authorization
 27 is hereby granted to use these receipts as
 28 special funds for operating expenses in
 29 this program.

30	QB02.02 Maryland House of Correction Annex		
31	General Fund Appropriation.....	29,277,458	
32		<u>29,257,458</u>	
33	Special Fund Appropriation.....	661,262	29,938,720
34		-----	<u>29,918,720</u>

35	QB02.03 Maryland Correctional Institution -		
36	Jessup		
37	General Fund Appropriation.....	21,713,147	

1	Special Fund Appropriation.....	687,510	22,400,657
2		_____	
3	Funds are appropriated in the State Use		
4	Industries budget to pay for services		
5	provided by this program. Authorization		
6	is hereby granted to use these receipts as		
7	special funds for operating expenses in		
8	this program.		

SUMMARY

10	Total General Fund Appropriation.....		86,136,668
11	Total Special Fund Appropriation.....		2,289,349
12			_____
13	Total Appropriation.....		88,426,017
14			=====

BALTIMORE REGION

16	QB03.01 Metropolitan Transition Center		
17	General Fund Appropriation.....	34,219,070	
18	Special Fund Appropriation.....	528,682	34,747,752
19		_____	
20	QB03.03 Maryland Correctional Adjustment		
21	Center		
22	General Fund Appropriation.....	13,175,182	
23	Special Fund Appropriation.....	183,520	13,358,702
24		_____	
25	QB03.04 Maryland Reception, Diagnostic, and		
26	Classification Center		
27	General Fund Appropriation.....	25,106,823	
28	Special Fund Appropriation.....	301,051	25,407,874
29		_____	

SUMMARY

31	Total General Fund Appropriation.....		72,501,075
32	Total Special Fund Appropriation.....		1,013,253
33			_____

1	Total Appropriation.....		73,514,328
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2			=====
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3 HAGERSTOWN REGION

4 QB04.01 Maryland Correctional Institution -

5	Hagerstown		
6	General Fund Appropriation.....	38,266,501	

7	Special Fund Appropriation.....	1,326,587	39,593,088
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8		_____	
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9 Funds are appropriated in various State
 10 agency budgets to pay for services
 11 provided by this program. Authorization
 12 is hereby granted to use these receipts as
 13 special funds for operating expenses in
 14 this program.

15 QB04.02 Maryland Correctional Training Center

16	General Fund Appropriation.....	37,068,640	
----	---------------------------------	------------	--

17	Special Fund Appropriation.....	2,156,369	39,225,009
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18		_____	
----	--	-------	--

19 Funds are appropriated in various State
 20 agency budgets to pay for services
 21 provided by this program. Authorization
 22 is hereby granted to use these receipts as
 23 special funds for operating expenses in
 24 this program.

25 QB04.03 Roxbury Correctional Institution

26	General Fund Appropriation.....	27,502,221	
----	---------------------------------	------------	--

27	Special Fund Appropriation.....	1,334,369	28,836,590
----	---------------------------------	-----------	------------

28		_____	
----	--	-------	--

29 Funds are appropriated in the State Use
 30 Industries budget to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

SUMMARY

2	Total General Fund Appropriation.....		102,837,362
3	Total Special Fund Appropriation.....		4,817,325
4			_____
5	Total Appropriation.....		107,654,687
6			=====

WOMEN'S FACILITIES

8	QB05.01 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation.....	15,331,972	
11	Special Fund Appropriation.....	804,886	16,136,858
12		_____	=====

13 Funds are appropriated in the State Use
 14 Industries budget to pay for services
 15 provided by this program. Authorization
 16 is hereby granted to use these receipts as
 17 special funds for operating expenses in
 18 this program.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

20	QB06.01 General Administration		
21	General Fund Appropriation.....		6,855,701
22	QB06.02 Brockbridge Correctional Facility		
23	General Fund Appropriation.....	10,967,893	
24	Special Fund Appropriation.....	543,347	11,511,240
25		_____	
26	QB06.03 Jessup Pre-Release Unit		
27	General Fund Appropriation.....	8,710,937	
28	Special Fund Appropriation.....	606,226	9,317,163
29		_____	

30 Funds are appropriated in the Department
 31 of Transportation budget to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for

1	operating expenses in this program.		
2	QB06.04 Pre-Release Unit for Women		
3	General Fund Appropriation.....	3,056,729	
4	Special Fund Appropriation.....	181,348	3,238,077
5		_____	
6	QB06.05 Southern Maryland Pre-Release Unit		
7	General Fund Appropriation.....	2,112,282	
8	Special Fund Appropriation.....	405,000	2,517,282
9		_____	
10	Funds are appropriated in the Department		
11	of Transportation budget to pay for		
12	services provided by this program.		
13	Authorization is hereby granted to use		
14	these receipts as special funds for		
15	operating expenses in this program.		
16	QB06.06 Eastern Pre-Release Unit		
17	General Fund Appropriation.....	2,193,208	
18	Special Fund Appropriation.....	375,840	2,569,048
19		_____	
20	Funds are appropriated in the Department		
21	of Transportation budget to pay for		
22	services provided by this program.		
23	Authorization is hereby granted to use		
24	these receipts as special funds for		
25	operating expenses in this program.		
26	QB06.08 Baltimore Pre-Release Unit		
27	General Fund Appropriation.....	2,674,315	
28	Special Fund Appropriation.....	393,500	3,067,815
29		_____	
30	QB06.09 Home Detention Unit		
31	General Fund Appropriation.....	4,588,104	
32	Special Fund Appropriation.....	196,000	4,784,104
33		_____	
34	QB06.10 Baltimore City Correctional Center		
35	General Fund Appropriation.....	7,320,776	
36	Special Fund Appropriation.....	322,198	7,642,974

1

2 Funds are appropriated in the Department
 3 of Transportation budget to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 QB06.11 Central Laundry Facility		
9 General Fund Appropriation.....	5,897,551	
10 Special Fund Appropriation.....	363,662	6,261,213

11

12 Funds are appropriated in various State
 13 agency budgets to pay for services
 14 provided by this program. Authorization
 15 is hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 QB06.12 Toulson Boot Camp		
19 General Fund Appropriation.....	5,477,955	
20 Special Fund Appropriation.....	243,005	5,720,960

21

22 Funds are appropriated in the Department
 23 of Transportation budget to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28 SUMMARY

29 Total General Fund Appropriation.....		59,855,451
30 Total Special Fund Appropriation.....		3,630,126
31		_____
32 Total Appropriation.....		63,485,577

33 =====

EASTERN SHORE REGION

2	QB07.01 Eastern Correctional Institution		
3	General Fund Appropriation.....	53,635,912	
4	Special Fund Appropriation.....	2,384,055	56,019,967
5		_____	

6 Funds are appropriated in the State Use
7 Industries budget to pay for services
8 provided by this program. Authorization
9 is hereby granted to use these receipts as
10 special funds for operating expenses in
11 this program.

12	QB07.02 Poplar Hill Pre-Release Unit		
13	General Fund Appropriation.....	2,124,272	
14	Special Fund Appropriation.....	393,425	2,517,697
15		_____	

16 Funds are appropriated in the Department
17 of Transportation budget to pay for
18 services provided by this program.
19 Authorization is hereby granted to use
20 these receipts as special funds for
21 operating expenses in this program.

SUMMARY

23	Total General Fund Appropriation.....		55,760,184
24	Total Special Fund Appropriation.....		2,777,480
25			_____
26	Total Appropriation.....		58,537,664
27			=====

WESTERN MARYLAND REGION

29	QB08.01 Western Correctional Institution		
30	General Fund Appropriation.....	30,479,738	
31	Special Fund Appropriation.....	1,057,372	31,537,110
32		_____	=====

STATE USE INDUSTRIES

2	QB09.01 State Use Industries	
3	Special Fund Appropriation.....	35,690,864
4		<u>35,580,864</u>
5		=====

MARYLAND PAROLE COMMISSION

7	QC01.01 General Administration and Hearings	
8	General Fund Appropriation.....	3,202,841
9		<u>3,171,431</u>
10		=====

DIVISION OF PAROLE AND PROBATION

12	QC02.01 General Administration	
13	General Fund Appropriation.....	3,618,050
14		<u>3,559,372</u>

QC02.02 Field Operations

16 Provided that the Department of Public
 17 Safety and Correctional Services shall
 18 submit a report to the budget committees
 19 by January 15, 2000 which addresses:

20 (1) the impact of intensive supervision (i.e.
 21 does it keep offenders from committing
 22 crimes particularly in the designated
 23 areas and is it reducing recidivism rates
 24 for those offenders compared with
 25 non-participating offenders):

26 (2) budgetary savings, if any, to the overall
 27 correctional establishment;

28 (3) the effectiveness of the department's
 29 component in relation to the other
 30 components of the community strategy
 31 (e.g., police, community leaders); and

32 (4) projections of future caseloads.

33	General Fund Appropriation.....	59,286,325
34	Special Fund Appropriation.....	95,000

1	Federal Fund Appropriation.....	585,962	59,967,287
2		<hr/>	
3	Funds are appropriated in various State		
4	agency budgets to pay for services		
5	provided by this program. Authorization		
6	is hereby granted to use these receipts as		
7	special funds for operating expenses in		
8	this program.		

SUMMARY

10	Total General Fund Appropriation.....		62,845,697
11	Total Special Fund Appropriation.....		95,000
12	Total Federal Fund Appropriation.....		585,962
13			<hr/>
14	Total Appropriation.....		63,526,659
15			=====

PATUXENT INSTITUTION

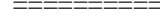
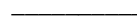
17	QD00.01 Services and Institutional Operations		
18	General Fund Appropriation.....	<u>29,278,068</u>	
19		<u>29,264,068</u>	
20	Special Fund Appropriation.....	661,016	
21	Federal Fund Appropriation.....	8,164	<u>29,947,248</u>
22			<u>29,933,248</u>
23		<hr/>	=====

INMATE GRIEVANCE OFFICE

25	QE00.01 General Administration		
26	Special Fund Appropriation.....		398,095
27			=====

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

29	QG00.01 General Administration		
30	General Fund Appropriation.....	<u>2,138,505</u>	
31		<u>2,098,080</u>	
32	Special Fund Appropriation.....	<u>1,879,532</u>	
33		<u>1,855,532</u>	
34	Federal Fund Appropriation.....	676,929	<u>4,694,966</u>
35			<u>4,630,541</u>



1 Funds are appropriated in the Executive
 2 Department budget to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7 CRIMINAL INJURIES COMPENSATION BOARD

8 QK00.01 Administration and Awards		
9 Special Fund Appropriation.....	3,587,737	
10 Federal Fund Appropriation.....	453,000	4,040,737
11	_____	=====

12 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

13 QN00.01 General Administration		
14 General Fund Appropriation.....		425,244
15		<u>423,966</u>
16		=====

17 DIVISION OF PRETRIAL AND DETENTION SERVICES

18 QP00.01 General Administration		
19 General Fund Appropriation.....		6,016,898
20 QP00.02 Pretrial Release Services		
21 General Fund Appropriation.....	4,203,233	
22 Special Fund Appropriation.....	16,135	4,219,368
23	_____	
24 QP00.03 Baltimore City Detention Center		
25 General Fund Appropriation.....	47,301,047	
26 Special Fund Appropriation.....	1,776,760	
27 Federal Fund Appropriation.....	1,852,900	50,930,707
28	_____	

29 Funds are appropriated in the Executive
 30 Department budget to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

1	QP00.04 Central Booking and Intake Facility		
2	General Fund Appropriation.....	25,989,564	
3		<u>25,937,752</u>	
4	Special Fund Appropriation.....	191,226	26,180,790
5		_____	<u>26,128,978</u>

SUMMARY

7	Total General Fund Appropriation.....		83,458,930
8	Total Special Fund Appropriation.....		1,984,121
9	Total Federal Fund Appropriation.....		1,852,900
10			_____
11	Total Appropriation.....		87,295,951
12			=====

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

The Maryland State Department of Education shall not expend funds on any job or position of employment in this budget in excess of 1,345.9 positions and 138.27 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for the Maryland State Department of Education at any one time during fiscal 2000. The level of 138.27 contractual full-time equivalents may be exceeded only if the Maryland State Department of Education notifies the budget committees of the need and justification for additional contractual personnel and the committees review and comment upon the request or the passage of 45 days from the date of receipt of the request.

The State Superintendent of Schools shall utilize the authority under the Education Article, Section 2-103, to implement this provision. However, any authorized job or

1 position to be filled above the 1,345.9
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 50 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2000 budget shall be subject to the State
 8 Finance and Procurement Article, Section
 9 7-236 and the Rule of 50.

10	RA01.01 Office of the State Superintendent		
11	General Fund Appropriation.....	4,239,692	
12	Special Fund Appropriation.....	78,257	
13	Federal Fund Appropriation.....	1,306,861	5,624,810
14		_____	
15	RA01.02 Division of Business Services		
16	General Fund Appropriation.....	1,897,379	
17	Special Fund Appropriation.....	20,438	
18	Federal Fund Appropriation.....	5,467,573	7,385,390
19		_____	
20	RA01.04 Division of Planning, Results, and		
21	Information Management		
22	General Fund Appropriation.....	16,415,240	
23	Special Fund Appropriation.....	252,908	
24	Federal Fund Appropriation.....	4,652,465	21,320,613
25		_____	
26	Funds are appropriated in the Departments		
27	of Labor, Licensing, and Regulation,		
28	Health and Mental Hygiene, Public Safety		
29	and Correctional Services and the		
30	Executive Department budgets to pay for		
31	services provided by this program.		
32	Authorization is hereby granted to use		
33	these receipts as special funds for		
34	operating expenses in this program.		
35	RA01.11 Division of Instruction and Staff		
36	Development		
37	General Fund Appropriation.....	6,209,569	
38	Special Fund Appropriation.....	270,732	
39	Federal Fund Appropriation.....	1,240,731	7,721,032
40		_____	

1 Funds are appropriated in the Department
 2 of Health and Mental Hygiene and the
 3 Executive Department budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8	RA01.12 Division of Compensatory Education		
9	and Support Services		
10	General Fund Appropriation.....	1,330,606	
11		<u>1,268,500</u>	
12	Federal Fund Appropriation.....	2,203,029	3,533,635
13		<u>2,162,237</u>	<u>3,430,737</u>
14		_____	

15 Funds are appropriated in the Departments
 16 of Labor, Licensing, and Regulation,
 17 Health and Mental Hygiene, and
 18 Education budgets to pay for services
 19 provided by this program. Authorization
 20 is hereby granted to use these receipts as
 21 special funds for operating expenses in
 22 this program.

23	RA01.13 Division of Special Education		
24	General Fund Appropriation.....	575,996	
25	Federal Fund Appropriation.....	3,945,971	4,521,967
26		_____	

27	RA01.14 Division of Career Technology and		
28	Adult Learning		
29	General Fund Appropriation.....	1,623,513	
30	Special Fund Appropriation.....	315,189	
31	Federal Fund Appropriation.....	3,103,091	5,041,793
32		_____	

33	RA01.15 Division of Correctional Education		
34	General Fund Appropriation.....	11,829,055	
35		<u>11,801,344</u>	
36	Special Fund Appropriation.....	262,818	
37	Federal Fund Appropriation.....	1,400,580	13,492,453
38		_____	<u>13,464,742</u>

39 Funds are appropriated in the Departments
 40 of Public Safety and Correctional Services

1 and Education budgets to pay for services
 2 provided by this program. Authorization
 3 is hereby granted to use these receipts as
 4 special funds for operating expenses in
 5 this program.

6	RA01.17 Division of Library Development and		
7	Services		
8	General Fund Appropriation.....	1,357,124	
9	Federal Fund Appropriation.....	510,195	1,867,319
10		_____	

11	RA01.18 Division of Certification and		
12	Accreditation		
13	General Fund Appropriation.....	1,767,316	
14	Special Fund Appropriation.....	181,326	
15	Federal Fund Appropriation.....	137,327	2,085,969
16		_____	

17	RA01.20 Division of Rehabilitation Services		
18	General Fund Appropriation.....	1,976,733	
19		<u>1,972,090</u>	
20	Special Fund Appropriation.....	2,016,037	
21	Federal Fund Appropriation.....	5,955,242	9,948,012
22		<u>5,936,672</u>	<u>9,924,799</u>
23		_____	

24	RA01.21 Division of Rehabilitation Services -		
25	Client Services		
26	General Fund Appropriation.....	10,145,912	
27	Federal Fund Appropriation.....	30,597,470	40,743,382
28		_____	

29	RA01.23 Division of Rehabilitation Services -		
30	Disability Determination Services		
31	Federal Fund Appropriation.....		17,206,073

32	SUMMARY		
33	Total General Fund Appropriation.....		59,273,675
34	Total Special Fund Appropriation.....		3,397,705
35	Total Federal Fund Appropriation.....		77,667,246
36		_____	

1 Total Appropriation..... 140,338,626

2 =====

3 AID TO EDUCATION

4 RA02.01 State Share of Basic Current Expenses
5 General Fund Appropriation..... 1,567,652,844

6 RA02.03 Aid for Local Employees Fringe
7 Benefits
8 General Fund Appropriation..... 403,852,013

9 RA02.04 Children at Risk
10 General Fund Appropriation..... 9,997,189
11 Federal Fund Appropriation..... 313,403 10,310,592

12 _____

13 Funds are appropriated in the Department
14 of Health and Mental Hygiene budget to
15 pay for services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 RA02.05 Formula Programs for Specific
20 Populations
21 General Fund Appropriation..... 5,610,000

22 RA02.07 Students With Disabilities
23 General Fund Appropriation..... 158,060,575

24 To provide funds as follows:

25 Formula..... 81,253,345

26 Non-Public Placements..... 76,807,230

27 Provided that funds appropriated for
28 non-public placements may be used to
29 develop a broad range of services to assist
30 in returning children with special needs
31 from out-of-state placements to
32 Maryland; to prevent out-of-state
33 placements of children with special needs;
34 to prevent unnecessary separate day
35 school, residential or institutional
36 placements within Maryland; and to work
37 with local jurisdictions in these regards.

1 Policy decisions regarding the
 2 expenditures of such funds shall be made
 3 jointly by the Special Secretary for
 4 Children, Youth, and Families and the
 5 Secretaries of Health and Mental
 6 Hygiene, Human Resources, Juvenile
 7 Justice, Budget and Management and the
 8 State Superintendent of Education.

9 RA02.08 Assistance to State for Educating
 10 Students With Disabilities
 11 Federal Fund Appropriation..... 120,117,270

12 RA02.09 Gifted and Talented
 13 General Fund Appropriation..... 4,934,829

14 RA02.10 Environmental Education
 15 General Fund Appropriation..... 68,057

16 RA02.11 Disruptive Youth
 17 General Fund Appropriation..... 1,601,655

18 RA02.12 Educationally Deprived Children
 19 Federal Fund Appropriation..... 101,621,682

20 RA02.13 Innovative Programs
 21 General Fund Appropriation..... ~~42,022,464~~
 22 41,722,464
 23 Special Fund Appropriation..... 100,000
 24 Federal Fund Appropriation..... 21,867,161 ~~63,989,625~~
 25 _____ 63,689,625

26 Funds are appropriated in the Departments
 27 of Human Resources, Health and Mental
 28 Hygiene, Labor, Licensing, and
 29 Regulation, and the Executive
 30 Department budgets to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

35 RA02.14 Adult Continuing Education
 36 General Fund Appropriation..... 753,602

1	Federal Fund Appropriation.....	5,118,800	5,872,402
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2		_____	
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3	RA02.15 Language Assistance		
4	Federal Fund Appropriation.....		985,000

5	RA02.18 Career and Technology Education		
6	Federal Fund Appropriation.....		15,095,258

7 RA02.19 Job Training Partnership Act

8 Funds are appropriated in the Department
 9 of Labor, Licensing, and Regulation
 10 budget to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	RA02.20 Baltimore City Partnership Funding		
15	General Fund Appropriation.....		50,000,000

16 RA02.22 Compensatory Education and SAFE
 17 Funding
 18 General Fund Appropriation, provided that
 19 \$8,000,000 of the appropriation made for
 20 the purpose of providing SAFE Funding
 21 for the Prince George's County Public
 22 School System shall be withheld from
 23 disbursement until the Management
 24 Oversight Panel provides a report to the
 25 budget committees on whether significant
 26 progress has been made by the Prince
 27 George's County Public School System
 28 toward implementing the
 29 recommendations of the MGT
 30 performance audit and the budget
 31 committees have had 45 days to review
 32 and comment. The report shall be
 33 submitted no later than November 1,
 34 1999.

35 Further provided that:

36 (a) The Management Oversight Panel and
 37 the Prince George's County Board of

1 Education shall promulgate and
2 publish a protocol for joint
3 communications with, and requests for
4 information from, the Board and the
5 Superintendent. The Panel and the
6 Board shall notify the budget
7 committees, the Prince George's
8 County Senators and Prince George's
9 County House Delegation, the County
10 Executive and County Council, and the
11 State Superintendent of Schools of any
12 breaches of that protocol by any party;

13 (b) Prior to submission of the proposed
14 annual school budget to the Board of
15 Education, the Superintendent shall
16 submit the budget to the Management
17 Oversight Panel for its comments on
18 how the budget incorporates the audit
19 recommendations, implementation of
20 which the Panel is charged in State law
21 to monitor for a four-year period; and

22 (c) Regarding the Board's search for a new
23 Superintendent, the Management
24 Oversight Panel shall participate in the
25 search process to ensure that
26 implementation of the audit
27 recommendations is a key criterion in
28 the selection of a new Superintendent;

29 (1) Prior to Board of Education approval of
30 selection criteria to be used in
31 evaluation of candidates for
32 Superintendent, the Management
33 Oversight Panel shall receive a copy of
34 the proposed criteria and make any
35 recommendations to the Board
36 regarding how the audit
37 recommendations are addressed in the
38 criteria and how prospective candidates
39 should be evaluated on this issue;

40 (2) The Management Oversight Panel
41 shall provide a brief description of the
42 role of the Panel and the status of audit
43 recommendations, which shall be
44 included in the materials provided to
45 prospective candidates for

1 Superintendent;

2 (3) The Management Oversight Panel
 3 shall interview the final candidates for
 4 Superintendent after the Board selects
 5 the final candidates and prior to the
 6 Board selecting a new Superintendent,
 7 and shall provide the Board of
 8 Education with its comments on how
 9 each candidate addresses the
 10 responsibility to implement the audit
 11 recommendations; and

12 (4) The Management Oversight Panel
 13 shall meet with the new
 14 Superintendent once selected to brief
 15 the Superintendent on the Panel's
 16 processes and status.....

236,463,497

17 RA02.27 Food Services Program

18	General Fund Appropriation.....	4,336,664	
----	---------------------------------	-----------	--

19	Federal Fund Appropriation.....	136,476,158	140,812,822
----	---------------------------------	-------------	-------------

20		_____	
----	--	-------	--

21 RA02.31 Public Libraries

22	General Fund Appropriation.....	23,577,326	
----	---------------------------------	------------	--

23	Federal Fund Appropriation.....	1,997,546	25,574,872
----	---------------------------------	-----------	------------

24		_____	
----	--	-------	--

25 RA02.32 State Library Network

26	General Fund Appropriation.....		5,216,702
----	---------------------------------	--	-----------

27 RA02.39 Transportation

28	General Fund Appropriation.....		117,525,211
----	---------------------------------	--	-------------

29 RA02.45 School Building Construction Aid

30	General Fund Appropriation.....		94,076,188
----	---------------------------------	--	------------

31 RA02.52 Science and Mathematics Education

32 Initiative

33	General Fund Appropriation.....		883,139
----	---------------------------------	--	---------

SUMMARY

1		
2	Total General Fund Appropriation.....	2,726,331,955
3	Total Special Fund Appropriation.....	100,000
4	Total Federal Fund Appropriation.....	403,592,278
5		_____
6	Total Appropriation.....	3,130,024,233
7		=====

FUNDING FOR EDUCATIONAL ORGANIZATIONS

9	RA03.01 Maryland School for the Blind	
10	General Fund Appropriation.....	11,789,436
11	RA03.02 Blind Industries and Services of	
12	Maryland	
13	General Fund Appropriation.....	1,114,710
14	RA03.03 State Aided Educational Institutions	
15	General Fund Appropriation.....	7,293,221
16		<u>6,732,984</u>
17	Maryland Academy of Sciences.....	478,797
18	Chesapeake Bay Foundation.....	274,716
19	National Aquarium in Baltimore.....	157,707
20	Echo Hill Outdoor School.....	74,114
21	Alice Ferguson Foundation.....	99,521
22	Baltimore Zoo Foundation.....	3,750,000
23		<u>3,689,763</u>
24	Charles Village Foundation.....	60,000
25	Laurel Boys and Girls Club.....	25,000
26	Living Classrooms Foundation.....	257,400
27	Citizenship Law-Related Education.....	40,727
28	Outward Bound.....	183,200
29	Baltimore Museum of Industry.....	89,721
30	South Baltimore Learning Center.....	50,000
31	<u>Supercamp, provided that no funds may be expended for</u>	
32	<u>Supercamp until Supercamp has submitted a report to</u>	
33	<u>the budget committees detailing its emphasis on the use</u>	
34	<u>of pre- and post-testing for purposes of program</u>	
35	<u>evaluation and the committees have had 45 days to</u>	
36	<u>review and comment.....</u>	1,000,000

1		<u>500,000</u>
2	Ward Museum.....	24,818
3	State Mentoring Resource Center.....	175,000
4	College Bound Foundation.....	50,000
5	Maryland Association for Dyslexic Adults and Youths.	50,000
6	Salisbury Zoological Park.....	25,000
7	Maryland Leadership Workshops.....	32,500
8	Arts Excel.....	50,000
9	MD Mathematics, Engineering, Science Achievement	100,000
10	Program.....	
11	National Museum of Ceramic Art and Glass.	25,000
12	Olney Theater.....	50,000
13	American Visionary Art Museum.....	20,000
14	Port Discovery Children's Museum, <u>provided that it is the</u>	
15	<u>intent of the General Assembly that the funds provided</u>	
16	<u>to Port Discovery, as is the case with all State Aided</u>	
17	<u>Educational Institutions, shall be expended for the</u>	
18	<u>purpose of waiving admission fees or otherwise making</u>	
19	<u>admission more affordable to school children.....</u>	100,000
20	Alliance of Southern Prince George's County	50,000
21	Communities, Inc.....	

SUMMARY

23	Total General Fund Appropriation.....	19,637,130
24		=====

SUBCABINET FUND

26	RA04.01 Local Management Board Fund	
27	General Fund Appropriation, <u>provided that</u>	
28	<u>any funding for Youth Service Bureaus be</u>	
29	<u>distributed in accordance with Article</u>	
30	<u>83C, § 2-122(d)(4).....</u>	50,855,784
31		<u>50,555,784</u>
32	Special Fund Appropriation.....	98,196
33	Federal Fund Appropriation.....	11,207,611
34		<u>62,161,591</u>
		<u>61,861,591</u>

35 Funds are appropriated in the Department
 36 of Health and Mental Hygiene budget to
 37 pay for services provided by this program.
 38 Authorization is hereby granted to use
 39 these receipts as special funds for
 40 operating expenses in this program.

1	RA04.02 Subcabinet Collaborative Fund		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>funds for Head Start may not be expended</u>		
4	<u>until a plan detailing how the funds will</u>		
5	<u>be spent is submitted to the budget</u>		
6	<u>committees for review and comment or 45</u>		
7	<u>days have elapsed from its receipt.</u>		
8	<u>Further provided that any State funds</u>		
9	<u>expended for Head Start shall be spent on</u>		
10	<u>programs that are consistent with the</u>		
11	<u>Maryland Model for School Readiness</u>		
12	<u>developed by the Maryland State</u>		
13	<u>Department of Education</u>	13,290,560	
14		<u>10,790,560</u>	
15	Special Fund Appropriation.....	228,100	
16	Federal Fund Appropriation.....	7,810,324	21,328,984
17		_____	<u>18,828,984</u>

SUMMARY

18			
19	Total General Fund Appropriation.....		61,346,344
20	Total Special Fund Appropriation.....		326,296
21	Total Federal Fund Appropriation.....		19,017,935
22			_____
23	Total Appropriation.....		80,690,575
24			=====

UNIVERSITY SYSTEM OF MARYLAND

26 The Chancellor and the presidents of the
 27 University System of Maryland
 28 institutions shall not create any
 29 permanent positions within the
 30 University System of Maryland so that
 31 the total number of positions exceeds
 32 18,271. Any permanent positions created
 33 above the 18,271 permanent position
 34 ceiling must be approved by the Board of
 35 Public Works.

36 The appropriations herein for University
 37 System of Maryland institutions shall be
 38 reduced by \$4,926,774 of current
 39 unrestricted funds to reflect overstated
 40 estimates of tuition and fee revenues. The
 41 allocation of this reduction shall be

1 determined by the University System of
 2 Maryland Board of Regents. It is the
 3 intent of the General Assembly that, to
 4 the extent actual tuition and fee revenues
 5 exceed the estimates appropriated
 6 through this act, these funds may be
 7 restored through budget amendment.

8 UNIVERSITY OF MARYLAND, BALTIMORE

9 RB21.00 University of Maryland, Baltimore			
10 Current Unrestricted Appropriation.....	287,825,843		
11 Current Restricted Appropriation.....	158,090,000	445,915,843	
12	_____	=====	

13 UNIVERSITY OF MARYLAND, COLLEGE PARK

14 RB22.00 University of Maryland, College Park			
15 Current Unrestricted Appropriation.....	678,033,408		
16	<u>677,683,408</u>		
17 Current Restricted Appropriation.....	190,337,969	868,371,377	
18		<u>868,021,377</u>	
19	_____	=====	

20 BOWIE STATE UNIVERSITY

21 RB23.00 Bowie State University			
22 Current Unrestricted Appropriation.....	42,957,670		
23 Current Restricted Appropriation.....	6,774,139	49,731,809	
24	_____	=====	

25 TOWSON UNIVERSITY

26 RB24.00 Towson University			
27 Current Unrestricted Appropriation.....	175,785,720		
28	<u>175,285,720</u>		
29 Current Restricted Appropriation.....	15,000,000	190,785,720	
30		<u>190,285,720</u>	
31	_____	=====	

32 UNIVERSITY OF MARYLAND EASTERN SHORE

33 RB25.00 University of Maryland Eastern Shore			
34 Current Unrestricted Appropriation.....	46,234,555		

1	Current Restricted Appropriation.....	12,926,030	59,160,585
2		_____	=====

3 FROSTBURG STATE UNIVERSITY

4 RB26.00 Frostburg State University

5	Current Unrestricted Appropriation,		
6	<u>provided that \$413,292 of this</u>		
7	<u>appropriation, constituting a general fund</u>		
8	<u>appropriation through program RT00.01</u>		
9	<u>Support for State Operated Institutions of</u>		
10	<u>Higher Education for the University</u>		
11	<u>System of Maryland Undergraduate</u>		
12	<u>Education, Teacher's Education initiative,</u>		
13	<u>shall not be expended until an</u>		
14	<u>implementation plan has been reviewed</u>		
15	<u>by the budget committees, or 45 days have</u>		
16	<u>elapsed from the date the plan is received</u>		
17	<u>by the committees. Further provided that</u>		
18	<u>funds not expended for this purpose by</u>		
19	<u>the end of fiscal 2000 shall revert to the</u>		
20	<u>general fund.....</u>	58,221,848	

21	Current Restricted Appropriation.....	4,682,168	62,904,016
22		_____	=====

23 COPPIN STATE COLLEGE

24 RB27.00 Coppin State College

25	Current Unrestricted Appropriation.....	31,986,420	
26	Current Restricted Appropriation.....	9,780,359	41,766,779
27		_____	=====

28 UNIVERSITY OF BALTIMORE

29 RB28.00 University of Baltimore

30	Current Unrestricted Appropriation,		
31	<u>provided that \$173,411 of this</u>		
32	<u>appropriation, constituting an</u>		
33	<u>unrestricted fund appropriation through</u>		
34	<u>program R30B28 for the University of</u>		
35	<u>Baltimore, shall not be expended for a</u>		
36	<u>purpose other than personnel and</u>		
37	<u>operating expenditures for the property at</u>		
38	<u>1300 North Charles Street. Further</u>		
39	<u>provided that these funds shall not be</u>		
40	<u>released until the committees have</u>		

1	<u>received notification that the university</u>		
2	<u>owns the building. Further provided that</u>		
3	<u>funds allocated but not expended for</u>		
4	<u>operations of the building by the end of</u>		
5	<u>fiscal 2000 shall revert to the general</u>		
6	<u>fund</u>	48,192,405	
7		48,018,994	
8	Current Restricted Appropriation.....	4,838,805	53,031,210
9			<u>52,857,799</u>
10		_____	=====

11 SALISBURY STATE UNIVERSITY

12	RB29.00 Salisbury State University		
13	Current Unrestricted Appropriation.....	66,237,879	
14	Current Restricted Appropriation.....	4,034,061	70,271,940
15		_____	=====

16 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

17	RB30.00 University of Maryland University		
18	College		
19	Current Unrestricted Appropriation.....	125,152,942	
20		<u>124,863,602</u>	
21	Current Restricted Appropriation.....	7,717,300	132,870,242
22			<u>132,580,902</u>
23		_____	=====

24 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

25	RB31.00 University of Maryland, Baltimore		
26	County		
27	Current Unrestricted Appropriation.....	143,192,487	
28	Current Restricted Appropriation.....	50,711,419	193,903,906
29		_____	=====

30 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

31	RB34.00 University of Maryland Center for		
32	Environmental Science		
33	Current Unrestricted Appropriation.....	14,582,153	
34	Current Restricted Appropriation.....	9,900,000	24,482,153
35		_____	=====

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

2	RB35.00 University of Maryland Biotechnology		
3	Institute		
4	Current Unrestricted Appropriation.....	20,342,299	
5	Current Restricted Appropriation.....	16,069,511	36,411,810
6		_____	=====

UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

8	RB36.00 University System of Maryland		
9	Headquarters		
10	Current Unrestricted Appropriation.....	11,307,149	
11		<u>11,160,149</u>	
12	Current Restricted Appropriation.....	380,000	11,687,149
13			<u>11,540,149</u>
14		_____	=====

BALTIMORE CITY COMMUNITY COLLEGE

16 The Board of Trustees of Baltimore City
 17 Community College shall not create any
 18 permanent positions that result in the
 19 total number of positions exceeding 484.
 20 Any permanent position created by the
 21 board above the 484 ceiling must be
 22 approved by the Board of Public Works
 23 and shall count against the Rule of 50
 24 imposed by the General Assembly.

25	RC00.00 Baltimore City Community College		
26	Current Unrestricted Appropriation.....	33,824,179	
27	Current Restricted Appropriation.....	15,602,976	49,427,155
28		_____	=====

ST. MARY'S COLLEGE OF MARYLAND

30	RD00.00 St. Mary's College of Maryland		
31	Current Unrestricted Appropriation.....	33,210,577	
32	Current Restricted Appropriation.....	1,506,000	34,716,577
33		_____	=====

1 MARYLAND SCHOOL FOR THE DEAF

2 FREDERICK CAMPUS

3	RE01.00 Services and Institutional Operations		
4	General Fund Appropriation.....	10,415,985	
5	Special Fund Appropriation.....	60,650	
6	Federal Fund Appropriation.....	213,365	10,690,000
7		_____	=====

8 COLUMBIA CAMPUS

9	RE02.00 Services and Institutional Operations		
10	General Fund Appropriation.....	5,109,634	
11	Special Fund Appropriation.....	22,629	
12	Federal Fund Appropriation.....	152,495	5,284,758
13		_____	=====

14 Funds are appropriated in the State
 15 Department of Education, Aid to
 16 Education budget to pay for services
 17 provided by this program. Authorization
 18 is hereby granted to use these receipts as
 19 special funds for operating expenses in
 20 this program.

21 MARYLAND HIGHER EDUCATION COMMISSION

22	RI00.01 General Administration		
23	General Fund Appropriation.....	5,002,711	
24	Federal Fund Appropriation.....	306,573	5,309,284
25		_____	

26	RI00.03 Joseph A. Sellinger Program for Aid to		
27	Non-Public Institutions of Higher		
28	Education		
29	General Fund Appropriation.....		36,568,711

30	RI00.05 The Senator John A. Cade Funding		
31	Formula for the Distribution of Funds to		
32	Community Colleges - In the State		
33	General Fund Appropriation.....	119,193,587	

1	Benefits		
2	General Fund Appropriation.....		21,795,353
3	RI00.07 Educational Grants		
4	General Fund Appropriation	5,170,000	
5	Federal Fund Appropriation.....	781,191	5,951,191
6		_____	=====
7	To provide Education Grants to various		
8	State, Local and Private Entities.		
9	Henry Welcome Grants.....	80,000	
10	Other Race Grants.....	180,000	
11	Retention Grants.....	100,000	
12	Incentive Grants.....	180,000	
13	Federal Title II Grants.....	781,191	
14	Md. Investment Program Grant, <u>provided</u>		
15	<u>that this grant, made in the form of a loan to</u>		
16	<u>the Maryland Higher Education Investment</u>		
17	<u>Program, not be disbursed until the agency</u>		
18	<u>has provided the budget committees written</u>		
19	<u>information justifying the need for the loan</u>		
20	<u>funds in fiscal 2000 and disclosing the terms</u>		
21	<u>of the loan and proposed uses of the loan</u>		
22	<u>funds and the committees have had 45 days</u>		
23	<u>to review and comment.....</u>	250,000	
24	Access/Success (4-year HBI's		
25	only).....	2,000,000	
26	Md. Applied Information Tech.		
27	Initiative, <u>provided that the University of</u>		
28	<u>Maryland University College become an</u>		
29	<u>immediate and full member in the Maryland</u>		
30	<u>Applied Information Technology Initiative.</u>		
31	<u>Further, the Maryland Higher Education</u>		
32	<u>Commission shall determine which</u>		
33	<u>institutions are full members in the</u>		
34	<u>initiative and the criteria for becoming a full</u>		
35	<u>member. The commission shall submit a</u>		
36	<u>report verifying University of Maryland</u>		
37	<u>University College's membership and the</u>		
38	<u>definition of membership to the budget</u>		
39	<u>committees by August 1, 1999.....</u>	1,320,000	
40	Faculty Technology Training.....	1,000,000	
41	Doctoral Scholars Program.....	60,000	
42	RI00.08 Eminent Scholars Program		
43	General Fund Appropriation.....		278,473

1	RI00.10 Educational Excellence Awards		
2	General Fund Appropriation.....	32,552,469	
3	Federal Fund Appropriation.....	465,839	33,018,308
4		<hr/>	
5	RI00.12 Senatorial Scholarships		
6	General Fund Appropriation.....		6,486,000
7	RI00.13 Scholarships to University of Maryland		
8	School of Medicine		
9	General Fund Appropriation.....		15,000
10	RI00.14 Edward T. Conroy Memorial		
11	Scholarship Program		
12	General Fund Appropriation.....		158,600
13	RI00.15 Delegate Scholarships		
14	General Fund Appropriation.....		2,756,268
15	RI00.16 Reimbursement of Firemen and Rescue		
16	Squadmen for Tuition Costs		
17	General Fund Appropriation.....		344,147
18	RI00.17 Professional School Scholarships		
19	General Fund Appropriation.....	22,500	
20	Special Fund Appropriation.....	150,000	172,500
21		<hr/>	
22	RI00.19 Physician Assistant-Nurse Practitioner		
23	Training Program		
24	General Fund Appropriation.....		79,500
25	RI00.20 Distinguished Scholar Program		
26	General Fund Appropriation.....	4,000,000	
27	Special Fund Appropriation.....	200,000	4,200,000
28		<hr/>	
29	RI00.21 Jack F. Tolbert Memorial Student Grant		
30	Program		
31	General Fund Appropriation.....		200,000

1	RI00.22 Sharon Christa McAuliffe Memorial-		
2	Teacher Education Tuition Assistance		
3	Program		
4	General Fund Appropriation.....		1,723,882
5	RI00.23 HOPE Scholarships Program		
6	General Fund Appropriation, provided that		
7	\$6,046,000 of this appropriation is		
8	contingent upon enactment of legislation		
9	to provide HOPE Scholarship Grants for		
10	teaching students. <u>It is the intent of the</u>		
11	<u>General Assembly that the HOPE</u>		
12	<u>scholarship program for prospective</u>		
13	<u>teachers be funded in the fiscal 2001</u>		
14	<u>budget</u>		11,166,000
15			<u>5,120,000</u>
16	RI00.24 Distinguished Scholar Program -		
17	Teacher Education Scholarships		
18	General Fund Appropriation.....		234,000
19	RI00.26 Loan Assistance Repayment Program		
20	General Fund Appropriation.....	670,000	
21	Special Fund Appropriation.....	350,000	
22	Federal Fund Appropriation.....	160,000	1,180,000
23		<hr/>	
24	RI00.27 Maryland State Nursing Scholarship		
25	Program		
26	General Fund Appropriation.....		580,000
27	RI00.29 Higher Education-Tuition Assistance -		
28	Physical and Occupational Therapy		
29	Program		
30	General Fund Appropriation.....		20,000
31	RI00.31 Child Care Providers		
32	General Fund Appropriation.....		90,000
33	RI00.33 Part-time Grant Program		
34	General Fund Appropriation.....		800,000
35	RI00.39 Health Manpower Shortage Incentive		

1	Grant Program		
2	Special Fund Appropriation.....		350,000

SUMMARY

3			
4	Total General Fund Appropriation.....		243,861,201
5	Total Special Fund Appropriation.....		1,050,000
6	Total Federal Fund Appropriation.....		1,713,603
7			_____
8	Total Appropriation.....		246,624,804
9			=====

MORGAN STATE UNIVERSITY

11 The Board of Regents of Morgan State
 12 University shall not create any
 13 permanent positions so that the total
 14 number of positions exceeds 881. Any
 15 permanent positions created by the Board
 16 of Regents above the 881 permanent
 17 position ceiling must be approved by the
 18 Board of Public Works.

19	RM00.00 Morgan State University		
20	Current Unrestricted Appropriation.....	92,577,087	
21		<u>91,587,087</u>	
22	Current Restricted Appropriation.....	25,164,059	117,741,146
23			<u>116,751,146</u>
24		_____	=====

MARYLAND PUBLIC BROADCASTING COMMISSION

26	RP00.01 Executive Direction and Control		
27	Special Fund Appropriation.....		639,199
28			<u>627,447</u>
29	RP00.02 Administration and Support Services		
30	General Fund Appropriation.....	9,678,175	
31		<u>9,614,575</u>	
32	Special Fund Appropriation.....	1,908,414	11,586,589
33		<u>1,873,314</u>	<u>11,487,889</u>
34		_____	

1	RP00.03 Broadcasting		
2	Special Fund Appropriation.....	10,169,851	
3		<u>10,063,966</u>	
4	Federal Fund Appropriation.....	400,000	10,569,851
5		_____	<u>10,463,966</u>
6	RP00.04 National/International Productions		
7	Special Fund Appropriation.....		9,744,498
8			<u>9,696,498</u>
9	RP00.05 Capital Appropriation		
10	Federal Fund Appropriation.....		871,000

SUMMARY

11			
12	Total General Fund Appropriation.....		9,614,575
13	Total Special Fund Appropriation.....		22,261,225
14	Total Federal Fund Appropriation.....		1,271,000
15			_____
16	Total Appropriation.....		33,146,800
17			=====

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

19	RQ00.01 Aid to University of Maryland Medical		
20	System		
21	General Fund Appropriation.....	2,133,223	
22	Special Fund Appropriation, provided that		
23	this appropriation may be used for no		
24	other purpose than to support the Shock		
25	Trauma Center at UMMS as provided in		
26	Section 13-955 of the Transportation		
27	Article.....	3,107,675	5,240,898
28		_____	=====

HIGHER EDUCATION

30 RT00.01 Support for State Operated Institutions
31 of Higher Education

32 The following amounts constitute the

1 General Fund appropriation for the State
 2 operated institutions of higher education.
 3 The State Comptroller is hereby
 4 authorized to transfer these amounts to
 5 the accounts of the programs indicated
 6 below in four equal allotments; said
 7 allotments to be made on July 1 and
 8 October 1 of 1999 and January 1 and April
 9 1 of 2000. Neither this appropriation nor
 10 the amounts herein enumerated
 11 constitute a lump sum appropriation as
 12 contemplated by Sections 7-207 and
 13 7-233 of the State Finance and
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland, Baltimore	125,546,733
17	R30B22	University of Maryland, College Park	300,138,791
18			<u>299,876,291</u>
19	R30B23	Bowie State University	18,410,091
20	R30B24	Towson University	57,770,073
21	R30B25	University of Maryland Eastern Shore	20,293,579
22	R30B26	Frostburg State University, provided that	
23		<u>\$413,292 of this appropriation, constituting a</u>	
24		<u>general fund appropriation through program</u>	
25		<u>RT00.01 Support for State Operated</u>	
26		<u>Institutions of Higher Education for the</u>	
27		<u>University System of Maryland</u>	
28		<u>Undergraduate Education, Teacher's</u>	
29		<u>Education initiative, shall not be expended</u>	
30		<u>until an implementation plan has been</u>	
31		<u>reviewed by the budget committees, or 45 days</u>	
32		<u>have elapsed from the date the plan is received</u>	
33		<u>by the committees. Further provided that</u>	
34		<u>funds not expended for this purpose by the end</u>	
35		<u>of fiscal 2000 shall revert to the general fund.</u>	24,823,790
36	R30B27	Coppin State College	15,835,322
37	R30B28	University of Baltimore, provided that	
38		<u>\$129,664 of this appropriation, constituting a</u>	
39		<u>general fund appropriation through program</u>	
40		<u>RT00.01 Support for State Operated</u>	
41		<u>Institutions of Higher Education for the</u>	
42		<u>University of Baltimore, shall not be expended</u>	
43		<u>for a purpose other than personnel and</u>	
44		<u>operating expenditures for the property at</u>	
45		<u>1300 North Charles Street. Further provided</u>	
46		<u>that these funds shall not be released until the</u>	

1	<u>committees have received notification that the</u>	
2	<u>university owns the building. Further provided</u>	
3	<u>that funds allocated to but not expended on</u>	
4	<u>operations of the building by the end of fiscal</u>	
5	<u>2000 shall revert to the general fund.</u>	<u>22,728,812</u>
6		<u>22,599,148</u>
7	R30B29 Salisbury State University	24,371,400
8	R30B30 University of Maryland University College	10,589,937
9	R30B31 University of Maryland, Baltimore County	58,430,580
10	R30B34 University of Maryland Center for	10,887,025
11	Environmental Science	
12	R30B35 University of Maryland Biotechnology	16,857,737
13	Institute	
14	R30B36 University System of Maryland Headquarters	8,524,651
15		<u>8,377,651</u>
16		<hr/>
17	Subtotal University System of Maryland,	
18	<u>provided that \$2,100,000 of this appropriation,</u>	
19	<u>made available for developing web-based</u>	
20	<u>curricula at institutions in the University</u>	
21	<u>System of Maryland, shall only be used for the</u>	
22	<u>purpose of developing the "virtual university"</u>	
23	<u>and enhancing the technology infrastructure of</u>	
24	<u>institutions that may not currently have the</u>	
25	<u>resources to participate in the program. The</u>	
26	<u>designated funds may not be released until:</u>	
27	<u>(1) the budget committees receive a report</u>	
28	<u>jointly prepared by the University System of</u>	
29	<u>Maryland Board of Regents and the presidents</u>	
30	<u>of the participating institutions stating how</u>	
31	<u>the funds will be used at each institution in</u>	
32	<u>fiscal 2000, and the needs of each institution to</u>	
33	<u>participate in the virtual university program in</u>	
34	<u>future years; and</u>	
35	<u>(2) the budget committees have had 45 days to</u>	<u>715,208,521</u>
36	<u>review and comment on the report</u>	
37		<u>714,669,357</u>
38	R95C00 Baltimore City Community College	22,872,547
39	R14D00 St. Mary's College of Maryland	12,664,202
40	R13M00 Morgan State University	42,962,232
41	General Fund Appropriation.....	<u>793,707,502</u>
42		<u>793,168,338</u>
43	Special Fund Appropriation, provided that	
44	the appropriation of \$4,640,000 to the	
45	University of Maryland, College Park	
46	(R30B22) may be used for no other	
47	purpose than to support MFRI as	

1	provided in Section 13-955 of the		
2	Transportation Article.....	4,640,000	798,347,502
3			<u>797,808,338</u>
4		_____	=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

6 General Bond Reserve Funds in excess of
7 those estimated in this budget may only
8 be appropriated by approved budget
9 amendment for purposes directly related
10 to management of the department's
11 bonds, loans, insurance portfolio, and
12 other housing finance functions which are
13 deemed emergency in nature.
14 Further provided that the Department of
15 Housing and Community Development
16 will be restricted to 48 FTE contractual
17 positions. Upon a 45-day review and
18 comment period by the budget
19 committees, an exemption from this level
20 will be granted if contractual positions are
21 deemed essential and can be funded by
22 special or federal funds.

OFFICE OF THE SECRETARY

24	SA20.01 Secretariat Services		
25	General Fund Appropriation.....	702,885	
26	Special Fund Appropriation.....	1,404,671	
27	Federal Fund Appropriation.....	97,909	2,205,465
28		_____	
29	SA20.02 Maryland Affordable Housing Trust		
30	Special Fund Appropriation.....		1,225,000
31	SA20.03 Management Services		
32	General Fund Appropriation.....	684,551	
33	Special Fund Appropriation.....	1,280,937	
34	Federal Fund Appropriation.....	82,576	2,048,064
35		_____	

SUMMARY

2	Total General Fund Appropriation.....		1,387,436
3	Total Special Fund Appropriation.....		3,910,608
4	Total Federal Fund Appropriation.....		180,485
5			_____
6	Total Appropriation.....		5,478,529
7			=====

DIVISION OF CREDIT ASSURANCE

9	SA22.01 Maryland Housing Fund		
10	Special Fund Appropriation.....		352,825
11	SA22.02 Asset Management		
12	Special Fund Appropriation.....		4,101,671
13	SA22.03 Maryland Building Codes		
14	Administration		
15	General Fund Appropriation.....	355,479	
16	Special Fund Appropriation.....	301,162	656,641
17		_____	

SUMMARY

19	Total General Fund Appropriation.....		355,479
20	Total Special Fund Appropriation.....		4,755,658
21			_____
22	Total Appropriation.....		5,111,137
23			=====

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

25	SA23.01 Office of Management and Planning		
26	General Fund Appropriation.....	858,156	
27	Special Fund Appropriation.....	1,042,180	
28	Federal Fund Appropriation.....	264,523	2,164,859
29		_____	

30 SA23.02 Office of Museum Services

1	General Fund Appropriation.....	2,330,509	
2	Special Fund Appropriation.....	219,390	
3	Federal Fund Appropriation.....	244,155	2,794,054
4		_____	
5	Funds are appropriated in the Department		
6	of Transportation budget to pay for		
7	services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	SA23.04 Office of Research, Survey and		
12	Registration		
13	General Fund Appropriation.....	451,982	
14	Federal Fund Appropriation.....	168,183	620,165
15		_____	
16	SA23.05 Office of Preservation Services		
17	General Fund Appropriation.....	360,125	
18	Special Fund Appropriation.....	21,576	
19	Federal Fund Appropriation.....	270,920	652,621
20		_____	
21	SA23.06 Historical Preservation - Capital		
22	Appropriation		
23	General Fund Appropriation.....	400,000	
24	Special Fund Appropriation.....	450,000	850,000
25		_____	

SUMMARY

27	Total General Fund Appropriation.....		4,400,772
28	Total Special Fund Appropriation.....		1,733,146
29	Total Federal Fund Appropriation.....		947,781
30			_____
31	Total Appropriation.....		7,081,699
32			=====

DIVISION OF NEIGHBORHOOD REVITALIZATION

34 The Neighborhood Revitalization Center in
 35 West Baltimore City shall move its office
 36 to Crownsville in 1999.

1 SA24.01 Administration

2	General Fund Appropriation.....	1,273,684	
3	Special Fund Appropriation.....	766,258	
4	Federal Fund Appropriation.....	14,686,365	16,726,307
5		<hr/>	<hr/> <hr/>

6 DIVISION OF DEVELOPMENT FINANCE

7 SA25.01 Administration

8	Special Fund Appropriation.....	1,512,359	
9	Federal Fund Appropriation.....	66,438	1,578,797
10		<hr/>	

11 SA25.02 Housing Development Programs

12	Special Fund Appropriation.....	2,204,711	
13	Federal Fund Appropriation.....	4,827,789	7,032,500
14		<hr/>	

15 SA25.03 Homeownership Programs

16	General Fund Appropriation.....	300,000	
17	Special Fund Appropriation.....	1,194,371	
18	Federal Fund Appropriation.....	131,692	1,626,063
19		<hr/>	

20 SA25.04 Special Loan Programs

21	Special Fund Appropriation.....	1,421,863	
22	Federal Fund Appropriation.....	2,556,845	3,978,708
23		<hr/>	

24 SA25.05 Rental Service Programs

25	General Fund Appropriation.....	2,338,882	
26	Special Fund Appropriation.....	406,869	
27	Federal Fund Appropriation.....	21,991,736	24,737,487
28		<hr/>	

29 SA25.07 Rental Housing Programs - Capital

30 Appropriation
31 General Fund Appropriation, provided that
32 if, after the eighth month of the fiscal
33 year, the \$3,000,000 allocated for the
34 Office and Commercial Space Conversion
35 program have not been encumbered, those
36 funds shall be used for affordable rental
37 housing projects if the demand for

1	<u>affordable rental housing exceeds</u>		
2	<u>available funds</u>	8,971,000	
3	Special Fund Appropriation.....	4,029,000	13,000,000
4		_____	
5	SA25.08 Homeownership Programs - Capital		
6	Appropriation		
7	General Fund Appropriation.....	3,000,000	
8		<u>2,350,000</u>	
9	Special Fund Appropriation.....	5,698,000	8,698,000
10		_____	<u>8,048,000</u>
11	SA25.09 Special Loan Programs - Capital		
12	Appropriation		
13	General Fund Appropriation.....	1,225,000	
14	Special Fund Appropriation.....	4,827,000	6,052,000
15		_____	
16	SA25.12 Neighborhood Housing - Capital		
17	Appropriation		
18	General Fund Appropriation.....	7,604,000	
19		<u>2,604,000</u>	
20	Special Fund Appropriation.....	396,000	8,000,000
21		_____	<u>3,000,000</u>

SUMMARY

23			
24	Total General Fund Appropriation.....		17,788,882
25	Total Special Fund Appropriation.....		21,690,173
26	Total Federal Fund Appropriation.....		29,574,500
27			_____
28	Total Appropriation.....		69,053,555
29			=====

DIVISION OF INFORMATION TECHNOLOGY

30			
31	SA26.01 Information Technology		
32	General Fund Appropriation.....	339,561	
33	Special Fund Appropriation.....	1,600,384	
34	Federal Fund Appropriation.....	297,331	2,237,276
35		_____	=====

1 DIVISION OF FINANCE AND ADMINISTRATION

2	SA27.01 Finance and Administration		
3	General Fund Appropriation.....	973,619	
4	Special Fund Appropriation.....	2,919,309	
5	Federal Fund Appropriation.....	248,367	4,141,295
6		_____	=====

7 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

8	SB01.01 General Administration		
9	General Fund Appropriation.....	157,728	
10	Special Fund Appropriation.....	52,576	210,304
11		_____	=====

12 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

13 OFFICE OF THE SECRETARY

14	TA00.01 Secretariat Services		
15	General Fund Appropriation.....	2,140,332	
16	Special Fund Appropriation.....	29,623	
17	Federal Fund Appropriation.....	24,195	2,194,150
18		_____	

19	TA00.02 Maryland Economic Development		
20	Commission		
21	General Fund Appropriation.....		25,000

22	TA00.03 Office of the Attorney General		
23	General Fund Appropriation.....	66,454	
24	Special Fund Appropriation.....	1,059,038	
25	Federal Fund Appropriation.....	2,674	1,128,166
26		_____	

27 SUMMARY

28	Total General Fund Appropriation.....		2,231,786
29	Total Special Fund Appropriation.....		1,088,661
30	Total Federal Fund Appropriation.....		26,869
31			_____

1	Total Appropriation.....		3,347,316
2			=====
3	DIVISION OF ADMINISTRATION		
4	TB00.01 Office of Administration		
5	General Fund Appropriation.....	2,463,365	
6	Special Fund Appropriation.....	320,667	
7	Federal Fund Appropriation.....	30,746	2,814,778
8		_____	=====
9	DIVISION OF MARKETING		
10	TE00.01 Division of Marketing		
11	General Fund Appropriation.....	8,329,746	
12	Special Fund Appropriation.....	487,767	8,817,513
13		_____	=====
14	Funds are appropriated in the Department		
15	of Transportation budget to pay for		
16	services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	DIVISION OF FINANCIAL ASSISTANCE PROGRAMS		
21	TF00.01 Assistant Secretary for Financing		
22	Programs		
23	Special Fund Appropriation.....		1,090,263
24	TF00.02 Maryland Industrial Development		
25	Financing Authority (MIDFA)		
26	Special Fund Appropriation.....		885,207
27	TF00.03 Maryland Small Business Development		
28	Financing Authority		
29	Special Fund Appropriation.....		1,195,460
30	TF00.04 Day Care Facilities Administration		
31	Special Fund Appropriation.....		268,967
32	TF00.05 Maryland Competitive Advantage Loan		

1	Program Assistance Programs		
2	General Fund Appropriation, provided that		
3	this appropriation is contingent upon the		
4	enactment of legislation to establish a		
5	Maryland Competitive Advantage Loan		
6	Program.....		165,475
7			<u>54,397</u>
8	TF00.06 Community Financing Group		
9	Administration		
10	General Fund Appropriation, provided that		
11	the appropriation is contingent upon the		
12	enactment of legislation to establish a		
13	Maryland Economic Development		
14	Assistance Fund.....	45,044	
15		<u>-0-</u>	
16	Special Fund Appropriation.....	857,844	902,888
17		<u>760,088</u>	<u>760,088</u>
18		_____	
19	TF00.08 Investment Financing Group		
20	Special Fund Appropriation.....		307,566
21	TF00.09 Maryland Small Business Development		
22	Financing Authority - Capital		
23	Appropriation		
24	General Fund Appropriation.....	600,000	
25	Special Fund Appropriation.....	4,500,000	5,100,000
26		_____	
27	TF00.10 Day Care Facilities - Capital		
28	Appropriation		
29	Special Fund Appropriation.....		800,000
30	TF00.11 Maryland Industrial and Commercial		
31	Redevelopment Fund - Capital		
32	Appropriation		
33	Special Fund Appropriation.....		12,000,000
34	TF00.12 Maryland Industrial Land Act - Capital		
35	Appropriation		
36	Special Fund Appropriation.....		5,000,000

1	TF00.13 Capital Appropriation - Animal Waste		
2	Technology Fund		
3	General Fund Appropriation.....		1,000,000
4	TF00.14 MIDFA Bond Insurance Fund - Capital		
5	Appropriation		
6	General Fund Appropriation.....		2,650,000
7	TF00.15 Maryland Seafood and Aquaculture		
8	Loan Fund - Capital Appropriation		
9	General Fund Appropriation.....	110,000	
10	Special Fund Appropriation.....	390,000	500,000
11		<hr/>	
12	TF00.17 Maryland Enterprise Fund - Capital		
13	Appropriation		
14	Special Fund Appropriation.....		2,500,000
15	TF00.19 Challenge Investment - Capital		
16	Appropriation		
17	Special Fund Appropriation.....		750,000
18	TF00.23 Maryland Economic Development		
19	Assistance Fund - Capital Appropriation		
20	General Fund Appropriation, provided that		
21	this appropriation is contingent upon		
22	enactment of legislation establishing a		
23	Maryland Economic Development		
24	Assistance Loan Program.....		5,000,000
25			<u>4,000,000</u>
26	TF00.24 Maryland Competitive Advantage Loan		
27	Fund - Capital Appropriation		
28	General Fund Appropriation, provided that		
29	this appropriation is contingent upon		
30	enactment of legislation establishing a		
31	Maryland Competitive Advantage Loan		
32	Program.....		1,835,000
33			<u>1,000,000</u>

SUMMARY

1			
2	Total General Fund Appropriation.....		9,414,397
3	Total Special Fund Appropriation.....		30,447,551
4			_____
5	Total Appropriation.....		39,861,948
6			=====

DIVISION OF TOURISM, FILM AND THE ARTS

8	TG00.01 Office of Assistant Secretary		
9	General Fund Appropriation.....		1,016,476
10			<u>616,476</u>
11	TG00.02 Office of Tourism Development		
12	General Fund Appropriation.....		5,773,984
13	TG00.03 Maryland Tourism Development Board		
14	General Fund Appropriation.....		5,000,000
15	TG00.04 Maryland Film Office		
16	General Fund Appropriation.....		735,917
17	TG00.05 Maryland State Arts Council		
18	General Fund Appropriation, <u>provided that</u>		
19	<u>\$140,000 of this appropriation is</u>		
20	<u>restricted for use as a grant to the</u>		
21	<u>American Visionary Arts Museum and</u>		
22	<u>\$110,000 of this appropriation is</u>		
23	<u>restricted for use as a grant to the Round</u>		
24	<u>House Theater, Inc. These grants are in</u>		
25	<u>addition to any other grants from the</u>		
26	<u>Maryland State Arts Council for which</u>		
27	<u>these organizations may be eligible.....</u>	10,692,393	
28		<u>10,442,393</u>	
29	Special Fund Appropriation.....	150,000	
30	Federal Fund Appropriation.....	412,800	11,255,193
31		_____	<u>11,005,193</u>

SUMMARY

2	Total General Fund Appropriation.....		22,568,770
3	Total Special Fund Appropriation.....		150,000
4	Total Federal Fund Appropriation.....		412,800
5			_____
6	Total Appropriation.....		23,131,570
7			=====

DIVISION OF REGIONAL DEVELOPMENT

9	TI00.01 Regional Development		
10	General Fund Appropriation.....	16,205,651	
11	Special Fund Appropriation.....	60,000	16,265,651
12		_____	
13	Funds are appropriated in the Department		
14	of Labor, Licensing, and Regulation and		
15	the Maryland Higher Education		
16	Commission budgets to pay for services		
17	provided by this program. Authorization		
18	is hereby granted to use these receipts as		
19	special funds for operating expenses in		
20	this program.		
21	TI00.02 Brownfields Revitalization Program -		
22	Capital Appropriation		
23	General Fund Appropriation.....	625,000	
24	Special Fund Appropriation.....	875,000	1,500,000
25		_____	

SUMMARY

27	Total General Fund Appropriation.....		16,830,651
28	Total Special Fund Appropriation.....		935,000
29			_____
30	Total Appropriation.....		17,765,651
31			=====

HOUSE BILL 120

1

DEPARTMENT OF THE ENVIRONMENT

2

OFFICE OF THE SECRETARY

3	UA01.01 Office of the Secretary		
4	General Fund Appropriation.....	847,083	
5	Special Fund Appropriation.....	244,033	
6	Federal Fund Appropriation.....	398,875	1,489,991
7		_____	

8	UA01.03 Capital Appropriation - Water		
9	Quality		
10	General Fund Appropriation.....	8,857,000	
11		<u>6,857,000</u>	
12	Special Fund Appropriation.....	163,641,000	172,498,000
13		<u>163,341,000</u>	<u>170,198,000</u>
14		_____	

15	UA01.05 Capital Appropriation - Drinking		
16	Water		
17	General Fund Appropriation.....	1,473,000	
18	Special Fund Appropriation.....	9,314,000	10,787,000
19		_____	

20	SUMMARY		
21	Total General Fund Appropriation.....		9,177,083
22	Total Special Fund Appropriation.....		172,899,033
23	Total Federal Fund Appropriation.....		398,875
24			_____
25	Total Appropriation.....		182,474,991
26			=====

27 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

28	UA02.02 Administrative and Employee Services		
29	General Fund Appropriation.....	4,828,679	
30	Special Fund Appropriation.....	860,435	
31	Federal Fund Appropriation.....	1,042,135	6,731,249
32		_____	=====

WATER MANAGEMENT ADMINISTRATION

2	UA04.01 Water Pollution Control Program		
3	General Fund Appropriation.....	12,741,031	
4		<u>12,713,341</u>	
5	Special Fund Appropriation.....	3,782,389	
6		<u>3,492,389</u>	
7	Federal Fund Appropriation.....	4,617,431	21,140,851
8		<hr/>	<u>20,823,161</u>

9

10 Funds are appropriated in the Departments
 11 of Transportation and Natural Resources
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	UA04.02 Water Supply Program		
18	General Fund Appropriation.....	1,181,731	
19	Federal Fund Appropriation.....	3,193,527	4,375,258
20		<hr/>	

21 SUMMARY

22	Total General Fund Appropriation.....		13,895,072
23	Total Special Fund Appropriation.....		3,492,389
24	Total Federal Fund Appropriation.....		7,810,958
25			<hr/>

26	Total Appropriation.....		25,198,419
27			=====

28 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

29	UA05.01 Technical and Regulatory Services		
30	General Fund Appropriation.....	5,512,618	
31	Special Fund Appropriation.....	1,085,119	
32	Federal Fund Appropriation.....	1,149,945	7,747,682
33		<hr/>	=====

34 Funds are appropriated in the Departments
 35 of Natural Resources and Transportation
 36 and the Maryland Emergency

1 Management Agency budgets and
 2 received from Maryland Environmental
 3 Services to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 WASTE MANAGEMENT ADMINISTRATION

9 UA06.01 Hazardous and Solid Waste

10	Management		
11	General Fund Appropriation.....	1,119,643	
12	Special Fund Appropriation.....	5,054,284	
13	Federal Fund Appropriation.....	1,351,572	7,525,499
14		_____	

15 Funds are appropriated in the Departments
 16 of Natural Resources and Transportation
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 UA06.02 Oil Containment and Clean-up

23	General Fund Appropriation.....	1,103,291	
24	Special Fund Appropriation.....	1,853,691	
25	Federal Fund Appropriation.....	1,458,186	4,415,168
26		_____	

27 Funds are appropriated in the Departments
 28 of Transportation and Natural Resources
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 UA06.03 Toxic Control and Hazardous Waste

35	Clean-up		
36	General Fund Appropriation.....	757,479	
37	Special Fund Appropriation.....	23,163	
38	Federal Fund Appropriation.....	850,731	1,631,373
39		_____	

1	UA06.05 National Priorities List Clean-up		
2	General Fund Appropriation.....	6,365	
3	Federal Fund Appropriation.....	773,529	779,894
4		_____	
5	UA06.07 Regulatory and Technical Services		
6	General Fund Appropriation.....	543,641	
7	Special Fund Appropriation.....	1,147,165	
8	Federal Fund Appropriation.....	1,263,834	2,954,640
9		_____	
10	Funds are appropriated in the Department		
11	of Housing and Community Development		
12	budget to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		

SUMMARY

17	Total General Fund Appropriation.....		3,530,419
18	Total Special Fund Appropriation.....		8,078,303
19	Total Federal Fund Appropriation.....		5,697,852
20			_____
21	Total Appropriation.....		17,306,574
22			=====

AIR AND RADIATION MANAGEMENT ADMINISTRATION

24	UA07.01 Air and Radiation Management		
25	Administration		
26	General Fund Appropriation.....	1,835,441	
27		<u>1,335,441</u>	
28	Special Fund Appropriation.....	5,041,229	
29	Federal Fund Appropriation.....	2,767,749	9,644,419
30			<u>9,144,419</u>
31		_____	=====
32	Funds are appropriated in the Departments		
33	of Transportation and Natural Resources		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

1 COORDINATING OFFICES

2	UA10.01 Coordinating Offices		
3	General Fund Appropriation.....	555,768	
4	Special Fund Appropriation.....	1,356,660	
5	Federal Fund Appropriation.....	651,577	2,564,005
6		_____	=====

7 DEPARTMENT OF JUVENILE JUSTICE

8 SERVICES AND OPERATIONS

9	VA01.01 Office of the Secretary		
10	General Fund Appropriation.....	3,041,301	
11	Special Fund Appropriation.....	20,000	
12	Federal Fund Appropriation.....	311,524	3,372,825
13		_____	

14	VA01.02 Administrative Services		
15	General Fund Appropriation.....	10,206,964	
16	Special Fund Appropriation.....	20,000	10,226,964
17		_____	

18 VA01.04 Field Services

19 General Fund Appropriation, provided that

20 it is the intent of the General Assembly

21 that funds for the expansion of the

22 HotSpot program may be used for

23 expansion to new HotSpots locations and

24 appropriate expansion of activities at

25 existing HotSpots locations. Further

26 provided that no funds may be expended

27 for the expansion of HotSpots until a plan

28 detailing how the funds will be spent has

29 been submitted to the budget committees

30 for review and comment or 45 days have

31 elapsed from its receipt. The plan shall

32 include the parameters used in selecting

33 sites either for the expansion of existing

34 HotSpots activity or for new HotSpots

35 sites. The plan shall include the outcomes

36 to be used in evaluating the impact sought

37 through the proposed HotSpots expansion

38 as well as how the State intends to

39 monitor progress towards attainment of

1	<u>outcomes</u>	31,766,521	
2		<u>31,389,342</u>	
3	Special Fund Appropriation.....	29,954	
4	Federal Fund Appropriation.....	2,883,036	34,679,511
5		_____	<u>34,302,332</u>

6 Funds are appropriated in the Department
 7 of Human Resources and Department of
 8 Public Safety and Correctional Services
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	VA01.06 Program Services		
15	General Fund Appropriation.....	51,194,537	
16		<u>51,069,909</u>	
17	Federal Fund Appropriation.....	6,190,536	57,385,073
18		_____	<u>57,260,445</u>

19 Funds are appropriated in the State
 20 Department of Education budget to pay
 21 for services provided by this program.
 22 Authorization is hereby granted to use
 23 these receipts as special funds for
 24 operating expenses in this program.

25	VA01.07 Facility and Residential Services		
26	General Fund Appropriation.....	2,298,573	
27		<u>2,266,071</u>	
28	Federal Fund Appropriation.....	353,223	2,651,796
29		_____	<u>2,619,294</u>

30 SUMMARY

31	Total General Fund Appropriation.....		97,973,587
32	Total Special Fund Appropriation.....		69,954
33	Total Federal Fund Appropriation.....		9,738,319
34			_____
35	Total Appropriation.....		107,781,860
36			=====

THOMAS J. S. WAXTER CHILDREN'S CENTER

2	VA02.01 Services and Institutional Operations		
3	General Fund Appropriation.....	3,199,696	
4	Special Fund Appropriation.....	12,000	
5	Federal Fund Appropriation.....	184,888	3,396,584
6		_____	=====
7	Funds are appropriated in the State		
8	Department of Education budget to pay		
9	for services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		

CHELTHENHAM YOUTH FACILITY

14	VA03.01 Services and Institutional Operations		
15	General Fund Appropriation.....	9,641,097	
16	Special Fund Appropriation.....	50,500	
17		<u>32,500</u>	
18	Federal Fund Appropriation.....	827,711	10,519,308
19			<u>10,501,308</u>
20		_____	=====
21	Funds are appropriated in the Department		
22	of Health and Mental Hygiene and the		
23	State Department of Education budgets to		
24	pay for services provided by this program.		
25	Authorization is hereby granted to use		
26	these receipts as special funds for		
27	operating expenses in this program.		

MARYLAND YOUTH RESIDENCE CENTER

29	VA05.01 Services and Institutional Operations		
30	General Fund Appropriation.....	1,804,777	
31	Special Fund Appropriation.....	1,000	
32	Federal Fund Appropriation.....	54,483	1,860,260
33		_____	=====
34	Funds are appropriated in the State		
35	Department of Education budget to pay		
36	for services provided by this program.		
37	Authorization is hereby granted to use		
38	these receipts as special funds for		
39	operating expenses in this program.		

DJJ YOUTH CENTERS

1			
2	VA06.01 Services and Institutional Operations		
3	General Fund Appropriation.....	7,255,189	
4		<u>7,226,015</u>	
5	Special Fund Appropriation.....	106,225	
6		<u>46,225</u>	
7	Federal Fund Appropriation.....	1,083,211	8,444,625
8			<u>8,355,451</u>
9		_____	=====
10	Funds are appropriated in the State		
11	Department of Education budget to pay		
12	for services provided by this program.		
13	Authorization is hereby granted to use		
14	these receipts as special funds for		
15	operating expenses in this program.		

WILLIAM DONALD SCHAEFER HOUSE

17	VA07.01 Services and Institutional Operations		
18	General Fund Appropriation.....	698,607	
19	Special Fund Appropriation.....	1,500	
20	Federal Fund Appropriation.....	124,486	824,593
21		_____	=====
22	Funds are appropriated in the State		
23	Department of Education budget to pay		
24	for services provided by this program.		
25	Authorization is hereby granted to use		
26	these receipts as special funds for		
27	operating expenses in this program.		

ALFRED D. NOYES CHILDREN'S CENTER

29	VA08.01 Services and Institutional Operations		
30	General Fund Appropriation.....	2,680,949	
31	Special Fund Appropriation.....	14,700	
32		<u>12,200</u>	
33	Federal Fund Appropriation.....	137,723	2,833,372
34			<u>2,830,872</u>
35		_____	=====

J. DEWEESE CARTER CENTER

2	VA09.01 Services and Institutional Operations		
3	General Fund Appropriation.....	1,029,952	
4	Federal Fund Appropriation.....	75,922	1,105,874
5		_____	=====

DEPARTMENT OF STATE POLICE

7 The appropriation of funds to the
8 Department of State Police for
9 contributions to the State Police
10 Retirement System in excess of the
11 amount needed to meet the contribution
12 rate provided by the State Retirement and
13 Pension System shall be contingent upon
14 the passage of legislation to alter the
15 retirement benefits of members of the
16 State Police Retirement System.

17	WA01.01 Office of the Secretary		
18	General Fund Appropriation.....		5,910,823

19	WA01.02 Field Operations Bureau		
20	General Fund Appropriation.....	65,153,444	
21	Special Fund Appropriation.....	24,556,768	89,710,212
22		_____	

23 Funds are appropriated in the Department
24 of Transportation budget to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29	WA01.03 Support Services Bureau		
30	General Fund Appropriation, provided that		
31	\$378,715 of this appropriation, <u>and three</u>		
32	<u>new State Crime Laboratory positions,</u>		
33	<u>are is</u> contingent upon the enactment of		
34	legislation that persons convicted of		
35	qualifying crimes of violence shall be		
36	required to provide a DNA sample under		
37	certain circumstances.....	33,061,717	
38		<u>26,398,706</u>	
39	Special Fund Appropriation.....	13,989,608	

1		<u>12,463,118</u>	
2	Federal Fund Appropriation.....	60,000	47,111,325
3		_____	<u>38,921,824</u>
4	WA01.04 Administrative Services Bureau		
5	General Fund Appropriation.....	<u>27,183,401</u>	
6		<u>27,159,401</u>	
7	Special Fund Appropriation.....	37,000	
8	Federal Fund Appropriation.....	450,000	27,670,401
9		_____	<u>27,646,401</u>
10	Funds are appropriated in the Department		
11	of Transportation budget to pay for		
12	services provided by this program.		
13	Authorization is hereby granted to use		
14	these receipts as special funds for		
15	operating expenses in this program.		
16	WA01.05 State Aid for Police Protection Fund		
17	General Fund Appropriation.....		58,095,549
18	WA01.07 Local Aid - Law Enforcement Grants		
19	General Fund Appropriation.....		13,562,500
20			<u>13,537,500</u>
21	WA01.08 Vehicle Theft Prevention Council		
22	Special Fund Appropriation.....	2,738,922	
23	Federal Fund Appropriation.....	34,710	2,773,632
24		_____	
25	SUMMARY		
26	Total General Fund Appropriation.....		196,255,423
27	Total Special Fund Appropriation.....		39,795,808
28	Total Federal Fund Appropriation.....		544,710
29			_____
30	Total Appropriation.....		236,595,941
31			=====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	WA02.01 Fire Prevention Services		
3	General Fund Appropriation.....	3,934,896	
4	Special Fund Appropriation.....	2,000	3,936,896
5		_____	

6 Funds are appropriated in the Departments
7 of Health and Mental Hygiene and
8 Human Resources budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	WA02.02 Senator William H. Amoss Fire, Rescue, and Ambulance Fund		
15	Special Fund Appropriation.....		10,000,000

SUMMARY

17	Total General Fund Appropriation.....		3,934,896
18	Total Special Fund Appropriation.....		10,002,000
19			_____
20	Total Appropriation.....		13,936,896
21			=====

PUBLIC DEBT

23	XA00.01 Redemption and Interest on State		
24	Bonds		
25	General Fund Appropriation.....	95,700,000	
26	Special Fund Appropriation.....	271,945,435	367,645,435
27		_____	

28 Funds are appropriated in the State
29 Department of Education budget to pay
30 for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

34 XA00.05 Related Expenses on State Bonds

1 General Fund Appropriation..... 30,000

2 SUMMARY

3 Total General Fund Appropriation..... 95,730,000

4 Total Special Fund Appropriation..... 271,945,435

5
6 Total Appropriation..... 367,675,435

7 =====

8 STATE RESERVE FUND

9 YA01.01 Revenue Stabilization Fund
10 General Fund Appropriation..... 107,096,709

11 YA02.01 Dedicated Purpose Fund

12 General Fund Appropriation, provided that
13 \$8,040,000 is contingent upon the
14 enactment of legislation increasing the
15 tobacco tax and is appropriated for
16 planning and design of the following
17 capital projects: University of Maryland -
18 Baltimore, Health Sciences Research
19 Facility II; University of Maryland -
20 Baltimore County, Chemistry/Physics
21 Building; Bowie State University, Science
22 Building; and Frostburg State University,
23 Science Building (Compton Hall),
24 provided, however, that no funds may be
25 expended until:

26 (1) approved program plans for each
27 project are submitted to the budget
28 committees, and

29 (2) the committees review and comment
30 upon each approved program plan or 45
31 days have elapsed from the date each
32 plan is submitted.

33 It is the intent of the General Assembly that
34 funds for individual projects may be
35 released upon program plan submission
36 and review. Further, it is the intent of the
37 General Assembly that if HB 190 or SB
38 143 are enacted increasing the tobacco tax

1	at least \$0.50 in fiscal 2000, construction	
2	and equipment funds should be provided	
3	in fiscal 2000 for the University of	
4	Maryland - Baltimore, Health Sciences	
5	Research Facility II and the Bowie State	
6	University, Science Building. Further	
7	provided that \$54,250,968 is contingent	
8	upon the receipt of funds resulting from	
9	the settlement of the State of Maryland v.	
10	Phillip Morris, et al, and is appropriated	
11	for education and awareness programs to	
12	discourage children from using alcohol,	
13	tobacco, and other drugs and to encourage	
14	citizens who are already addicted to seek	
15	assistance; smoking cessation programs;	
16	programs to reduce public school class	
17	size, particularly for reading in the early	
18	elementary grades and mathematics in	
19	the middle school grades; high quality and	
20	affordable after school programs;	
21	substance abuse treatment programs;	
22	cancer research, cancer research facilities	
23	and other health facilities; programs to	
24	assist tobacco growers and to promote	
25	alternative agricultural uses for land now	
26	used for growing tobacco; and other	
27	community wide plans that focus on	
28	measurable results and increased	
29	opportunity for children. Further provided	
30	that the appropriation of \$54,250,968	
31	shall be reduced by the amount that it	
32	exceeds the amount of payments actually	
33	received by the state from the settlement	
34	of State of Maryland v. Phillip Morris, et	
35	al, during fiscal years 1999 and 2000.....	62,290,968
36		<u>8,040,000</u>
37	YA03.01 Economic Development	
38	Opportunities Program Fund	
39	General Fund Appropriation.....	22,800,000
40	SUMMARY	
41	Total General Fund Appropriation.....	137,936,709
42		_____

1 Total Appropriation..... 137,936,709

2 =====

3 PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE

4 1999 Deficiency Appropriation

5 AR00.00 Security Interest Filing Fees

6 To become available immediately upon
7 passage of this budget to supplement the
8 appropriation for fiscal year 1999 to
9 provide funds for the grants to Baltimore
10 City equal to \$5 of each security interest
11 filing fee collected by the Motor Vehicle
12 Administration.

13 General Fund Appropriation..... 70,000

14 =====

15 GENERAL ASSEMBLY OF MARYLAND

16 1999 Deficiency Appropriation

17 BA01.02 House of Delegates

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds to increase District Office
22 Allowance for members of the House of
23 Delegates and to provide funds for
24 additional clerical assistance in the House
25 of Delegates.

26 General Fund Appropriation..... 757,621

27 =====

28 JUDICIARY

29 1999 Deficiency Appropriation

30 CA00.04 District Court

31 To become available immediately upon
32 passage of this budget to remove funding
33 for the Baltimore City community court.

34 General Fund Appropriation..... -657,638

35 CA00.09 Judicial Data Processing

1 To become available immediately upon
 2 passage of this budget to remove funding
 3 for the Baltimore City community court.
 4 General Fund Appropriation..... -73,174

5 WORKERS' COMPENSATION COMMISSION

6 1999 Deficiency Appropriation

7 CF00.01 General Administration

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 1999 to
 11 provide funds for an Internet/Intranet
 12 platform.
 13 General Fund Appropriation..... 435,000

14 290,000
 15 =====

16 MARYLAND STADIUM AUTHORITY

17 1999 Deficiency Appropriation

18 DA03.55 Baltimore Convention Center

19 To become available immediately upon
 20 passage of this budget to reduce the
 21 appropriation for fiscal year 1999 for the
 22 operating deficit and debt service
 23 payments on the Baltimore Convention
 24 Center project.
 25 General Fund Appropriation..... -1,029,856

26 =====

27 DA03.58 Ocean City Convention Center

28 To become available immediately upon
 29 passage of this budget to reduce the fiscal
 30 year 1999 appropriation for debt service
 31 payments on the Ocean City Convention
 32 Center project.
 33 General Fund Appropriation..... -100,000

34 =====

35 DA03.59 Montgomery County Conference Center

36 To become available immediately upon
 37 passage of this budget to reduce the fiscal

1 year 1999 appropriation for debt service
 2 payments on the Montgomery County
 3 Conference Center project.
 4 General Fund Appropriation..... -1,850,000
 5 =====

6 BOARD OF PUBLIC WORKS

7 1999 Deficiency Appropriation

8 DE01.10 Miscellaneous Grants to Private
 9 Non-profit Groups
 10 To become available immediately upon
 11 passage of this budget to fund the
 12 acquisition and renovation of a club
 13 house, bath house, and pavilion and other
 14 expenses for the establishment of the
 15 Lake Arbor Community Youth Center in
 16 Prince George's County.
 17 General Fund Appropriation..... 300,000
 18 =====

19 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

20 1999 Deficiency Appropriation

21 DE02.01 Capital Appropriation
 22 To become available immediately upon
 23 passage of this budget to provide a grant
 24 to the town of Indian Head to acquire
 25 property and to demolish, design,
 26 construct, renovate, and equip facilities
 27 for a comprehensive multi-purpose
 28 facility for public, private or non-profit
 29 use at the site of the Old Indian Head
 30 Elementary School.
 31 General Fund Appropriation..... 750,000
 32 =====

33 DE02.01 Capital Appropriation
 34 To become available immediately upon
 35 passage of this budget to remove funding
 36 for the town of Indian Head to acquire,
 37 design and renovate a former elementary
 38 school as a comprehensive multi-purpose
 39 center.

1 General Fund Appropriation..... -750,000

2 =====

3 MILITARY DEPARTMENT

4 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

5 1999 Deficiency Appropriation

6 DH01.01 Administrative Headquarters

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 1999 to
10 provide funds for operating expenses due
11 to reduced estimates of federal fund
12 attainment.

13 General Fund Appropriation..... 75,000

14 =====

15 MARYLAND EMERGENCY MANAGEMENT AGENCY

16 1999 Deficiency Appropriation

17 DH02.01 General Administration

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds to purchase
22 encoder/decoders systems for 25
23 jurisdictions and to implement the
24 Emergency Alert System (EAS) which
25 replaced the Emergency Broadcast
26 System.

27 General Fund Appropriation..... 175,000

28 =====

29 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

30 1999 Deficiency Appropriation

31 EC00.08 Taxpayers Services

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 1999 to
35 provide funds for start-up cost for the
36 processing of 20,000 additional

1 Homeowners' Tax Credit applications.

2 General Fund Appropriation..... 247,015

3 =====

4 DEPARTMENT OF BUDGET AND MANAGEMENT

5 Office of the Chief of Information Technology

6 1999 Deficiency Appropriation

7 FA04.01 Executive Direction

8 To become available immediately upon

9 passage of this budget to supplement the

10 appropriation for fiscal year 1999 to

11 provide funds for statewide "Year 2000"

12 computer modifications.

13 General Fund Appropriation..... 24,000,000

14 =====

15 DEPARTMENT OF GENERAL SERVICES

16 Office of Facilities Operation and Management

17 1999 Deficiency Appropriation

18 HC01.01 Facilities Operation and Management

19 To become available immediately upon

20 passage of this budget to supplement the

21 appropriation for fiscal year 1999 to

22 provide funds for the increase in the shift

23 differential as provided in the recent

24 collective bargaining agreement, effective

25 September 8, 1998.

26 General Fund Appropriation..... 17,764

27 =====

28 HC01.01 Facilities Operation and Management

29 To become available immediately upon

30 passage of this budget to supplement the

31 appropriation for fiscal year 1999 to

32 provide funds for the one grade pay

33 increase for all uniformed police as

34 provided in the recent collective

35 bargaining agreement, effective

36 September 30, 1998.

37 General Fund Appropriation..... 107,612

1 =====

2 HC01.01 Facilities Operation and Management

3 To become available immediately upon

4 passage of this budget to supplement the

5 appropriation for fiscal year 1999 for the

6 operation of the Robert F. Sweeney

7 District Court Multipurpose Center.

8 General Fund Appropriation..... -118,000

9 =====

10 HC01.01 Facilities Operation and Management

11 To become available immediately upon

12 passage of this budget to supplement the

13 appropriation for fiscal year 1999 to

14 provide funds for the operation of the

15 Schaefer Tower, Baltimore.

16 General Fund Appropriation..... 43,396

17 Special Fund Appropriation..... -43,396

18 =====

19 Office of Real Estate

20 1999 Deficiency Appropriation

21 HE01.01 Real Estate Management

22 To become available immediately upon

23 passage of this budget to supplement the

24 appropriation for fiscal year 1999 to

25 provide funds for the Phase II

26 Environmental Study, remediation and

27 moving expenses related to the sale of the

28 Eastern Shore Hospital Center.

29 General Fund Appropriation..... 305,000

30 =====

31 DEPARTMENT OF NATURAL RESOURCES

32 Land and Water Conservation Service

33 1999 Deficiency Appropriation

34 KA05.10 Outdoor Recreation Land Loan

35 To become available immediately upon

36 passage of this budget to supplement the

1 appropriation for fiscal year 1999 to
 2 provide funds for the purchase of
 3 Chapman's Landing.
 4 General Fund Appropriation, provided that
 5 this appropriation shall be reduced by
 6 \$5,174,000 contingent on passage of SB
 7 637 or HB 957..... 10,510,213

8 =====

9 KA05.10 Outdoor Recreation Land Loan
 10 To become available immediately upon
 11 passage of this budget to supplement the
 12 appropriation for fiscal year 1999 to
 13 provide funds for beach restoration in
 14 North Beach.
 15 General Fund Appropriation..... 200,000

16 =====

17 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

18 Community and Public Health Administration

19 1999 Deficiency Appropriation

20 MF02.07 Targeted Local Health Services
 21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 1999 to
 24 provide funds for a Cost of Living
 25 Adjustment to local health department
 26 employees similar to the COLA given to
 27 employees working directly for the State.
 28 General Fund Appropriation..... 1,368,698

29 =====

30 DEPARTMENT OF HUMAN RESOURCES

31 Social Services Administration

32 1999 Deficiency Appropriation

33 NB00.04 General Administration - State
 34 To become available immediately upon
 35 passage of this budget to supplement the
 36 appropriation for fiscal year 1999 to
 37 provide funds for Social Services

1 Administration to provide evidentiary
 2 hearings in cases of suspected child abuse
 3 and neglect.
 4 General Fund Appropriation..... 322,551
 5 =====

6 Local Department Operations
 7 1999 Deficiency Appropriation

8 NG00.03 Child Welfare Services
 9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 1999 to
 12 create 357.6 authorized positions for the
 13 purpose of converting contractual worker
 14 positions pursuant to Chapter 544 of the
 15 Acts of 1998.
 16 General Fund Appropriation..... -0-

17 NG00.03 Child Welfare Services
 18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 1999 to
 21 provide funds for Local Child Welfare
 22 Services. This appropriation offsets a
 23 reduction in federal funds from the Social
 24 Services Block Grant.
 25 General Fund Appropriation..... 5,000,000
 26 Federal Fund Appropriation..... -5,000,000
 27 =====

28 NG00.04 Adult Services
 29 To become available immediately upon
 30 passage of this budget to supplement the
 31 appropriation for fiscal year 1999 to
 32 create 63 authorized positions for the
 33 purpose of converting contractual
 34 positions.
 35 General Fund Appropriation..... -0-

1 Family Investment Administration

2 1999 Deficiency Appropriation

3 NI00.04 Director's Office

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 1999 to
7 provide funds for implementing a signed
8 settlement agreement between the State
9 of Maryland and the United States
10 Department of Agriculture for decreasing
11 the Food Stamp error rate.

12 General Fund Appropriation..... 925,423

13 =====

14 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

15 Office of the Secretary

16 1999 Deficiency Appropriation

17 PA01.03 Fiscal Services

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds to install personal computer
22 software to improve the reporting of
23 financial data to the federal government
24 and the department's operating
25 managers.

26 General Fund Appropriation..... 20,000

27 Federal Fund Appropriation..... 80,000

28 =====

29 Division of Labor and Industry

30 1999 Deficiency Appropriation

31 PD01.05 Safety Inspection

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 1999 to
35 provide funds for efficiency improvements
36 to the Boiler and Pressure Vessel and
37 Elevator Safety Inspection computer

1 system.

2 General Fund Appropriation..... 122,774

3 =====

4 Division of Racing

5 1999 Deficiency Appropriation

6 PE01.03 Racetrack Operation Reimbursement

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 1999 to
10 provide funds to correct an accounting
11 entry during fiscal year 1997 closeout.

12 General Fund Appropriation..... 530,409

13 =====

14 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

15 Jessup Region

16 1999 Deficiency Appropriation

17 QB02.01 Maryland House of Correction

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds for uniforms for correctional
22 staff.

23 General Fund Appropriation..... 210,000

24 =====

25 QB02.02 Maryland House of Correction Annex

26 To become available immediately upon
27 passage of this budget to supplement the
28 appropriation for fiscal year 1999 to
29 provide funds for medical services
30 contract modification in the Jessup
31 Region.

32 General Fund Appropriation..... 1,216,774

33 =====

1 Baltimore Region
 2 1999 Deficiency Appropriation

3 QB03.01 Metropolitan Transition Center
 4 To become available immediately upon
 5 passage of this budget to supplement the
 6 appropriation for fiscal year 1999 to
 7 provide funds for a new contract award for
 8 medical services in the Baltimore Region.
 9 General Fund Appropriation..... 1,531,100
 10 =====

11 Hagerstown Region
 12 1999 Deficiency Appropriation

13 QB04.01 Maryland Correctional Institution
 14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 1999 to
 17 provide funds for employee health
 18 benefits.
 19 General Fund Appropriation..... 1,377,421
 20 =====

21 Division of Pretrial and Detention Services
 22 1999 Deficiency Appropriation

23 QP00.03 Baltimore City Detention Center
 24 To become available immediately upon
 25 passage of this budget to supplement the
 26 appropriation for fiscal year 1999 to
 27 provide funds for a new contract award for
 28 medical services in the Baltimore Region.
 29 General Fund Appropriation..... 1,674,695
 30
 31 935,371
 =====

STATE DEPARTMENT OF EDUCATION

Headquarters

1999 Deficiency Appropriation

4 RA01.02 Division of Business Services

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 1999 to fund
8 staffing costs for the Prince George's
9 County Schools Management Oversight
10 Panel.

11 General Fund Appropriation..... 210,000

12 =====

13 Aid to Education

14 1999 Deficiency Appropriation

15 RA02.05 Formula Programs for Specific

16 Populations
17 To become available immediately upon
18 passage of this budget to fund additional
19 costs for children in out-of-county living
20 arrangements.

21 General Fund Appropriation..... 800,000

22 =====

23 RA02.07 Students with Disabilities

24 To become available immediately upon
25 passage of this budget to fund additional
26 costs for children in non-public
27 placements.

28 General Fund Appropriation..... 6,816,174

29 =====

30 RA02.22 Targeted Improvement Program

31 To become available immediately upon
32 passage of this budget to supplement the
33 appropriation for fiscal year 1999 to
34 provide funds for the Baltimore City
35 Targeted Improvement Grant and the
36 Prince George's County Teacher
37 Mentoring Program.

1 General Fund Appropriation..... 6,328,217

2 =====

3 UNIVERSITY SYSTEM OF MARYLAND

4 1999 Deficiency Appropriation

5 RB35.00 University of Maryland Biotechnology
6 Institute

620,000

7 RB36.00 University System of Maryland
8 Headquarters

850,000

9 _____

10 To become available immediately upon
11 passage of this budget to supplement the
12 appropriation for fiscal year 1999 to
13 provide funds for the operation and
14 purchase of the Christopher Columbus
15 Center building.

16 Current Unrestricted Fund

17 Appropriation..... 1,470,000

18 =====

19 MARYLAND HIGHER EDUCATION COMMISSION

20 1999 Deficiency Appropriation

21 RI00.01 General Administration

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 1999 to
25 provide funds for start-up costs for the
26 HOPE Scholarship Program.

27 General Fund Appropriation, provided that
28 this appropriation is contingent upon the
29 enactment of legislation to establish
30 HOPE Scholarship awards for teaching
31 students.....

125,000

32 -0-

33 =====

34 RI00.07 Educational Grants

35 To become available immediately upon
36 passage of this budget to supplement the

1 appropriation for fiscal year 1999 to
 2 provide funds for a grant to the Maryland
 3 Higher Education Investment Program
 4 for media advertising.
 5 General Fund Appropriation..... 750,000
 6 =====

7 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

8 1999 Deficiency Appropriation

9 RQ00.01 Aid to University of Maryland Medical
 10 System
 11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 1999 to
 14 provide funds for the excess
 15 uncompensated care costs of Montebello
 16 at Kernan Hospital after discontinuation
 17 of the temporary HSCRS-approved rates
 18 as of January 1999.
 19 General Fund Appropriation..... 691,612
 20 =====

21 HIGHER EDUCATION

22 1999 Deficiency Appropriation

23 RT00.01 Support for State Operated Institutions
 24 of Higher Education
 25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 1999 to
 28 provide funds for the operation and
 29 purchase of the Christopher Columbus
 30 Center building after the private
 31 corporation closed.

32 R30B35 University of Maryland 620,000
 33 Biotechnology Institute

34 R30B36 University System of Maryland 850,000
 35 Headquarters
 36 _____

37 General Fund Appropriation..... 1,470,000
 38 =====

1	RT00.01 Support for State Operated Institutions	
2	of Higher Education	
3	To become available immediately upon	
4	passage of this budget to supplement the	
5	appropriation for fiscal year 1999 to	
6	provide general funds to reflect the actual	
7	savings from the University System of	
8	Maryland early retirement legislation.	
9	R30B21 University of Maryland, Baltimore	99,956
10	R30B22 University of Maryland, College Park	429,150
11	R30B23 Bowie State University	990
12	R30B24 Towson University	67,829
13	R30B25 of Maryland Eastern Shore	8,760
14	R30B26 Frostburg State University	18,596
15	R30B27 Coppin State College	17,700
16	R30B28 of Baltimore	20,814
17	R30B29 Salisbury State University	74,421
18	R30B31 University of Maryland, Baltimore County	31,150
19	R30B34 University of Maryland Center for	2,860
20	Environmental Studies	
21	R30B35 University of Maryland Biotechnology	6,460
22	Institute	
23	R30B36 University System of Maryland	40,401
24	Headquarters	
25		_____
26	General Fund Appropriation	817,087
27		=====

28 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

29 1999 Deficiency Appropriation

30	TE00.01 Division of Marketing	
31	To become available immediately upon	
32	passage of this budget to provide funds for	
33	development of an on-line economic	
34	development information system.	
35	General Fund Appropriation, provided that	
36	<u>it is the intent of the General Assembly</u>	
37	<u>that local governments and regional</u>	
38	<u>economic development agencies</u>	
39	<u>participate financially in the on-going</u>	
40	<u>operations of the M/QUEST project</u>	800,000
41		=====

1 Division of Tourism, Film and the Arts
 2 1999 Deficiency Appropriation

3 TG00.02 Office of Tourism Development
 4 To become available immediately upon
 5 passage of this budget to provide funds for
 6 grants to promote and support
 7 tourism-related events.
 8 General Fund Appropriation..... 140,000
 9 =====

10 DEPARTMENT OF JUVENILE JUSTICE
 11 Services and Operations
 12 1999 Deficiency Appropriation

13 VA01.02 Administrative Services
 14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 1999 to
 17 provide funds for the completion of the
 18 New Information System for Youth
 19 Services (NISYS) project.
 20 General Fund Appropriation..... 1,990,643
 21
 22 1,582,012
 =====

23 DEPARTMENT OF STATE POLICE
 24 Maryland State Police
 25 1999 Deficiency Appropriation

26 WA01.02 Field Operations Bureau
 27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for FICA payments made on
 30 behalf of police officers.
 31 General Fund Appropriation..... 165,000
 32 =====

33 WA01.02 Field Operations Bureau
 34 To become available immediately upon

1 passage of this budget to supplement the
 2 appropriation for health insurance
 3 benefits for employees and retirees.
 4 General Fund Appropriation..... 573,000
 5 =====

6 Fire Prevention Commission and Fire Marshal
 7 1999 Deficiency Appropriation

8 WA02.01 Fire Prevention Services
 9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for a one grade pay increase
 12 for the Deputy State Fire Marshals,
 13 effective September 30, 1998.
 14 General Fund Appropriation..... 78,500
 15 =====

16 WA02.01 Fire Prevention Services
 17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 1999 to
 20 provide funds for pension contributions to
 21 reflect the State Fire Marshal's and the
 22 Deputy State Fire Marshals' participation
 23 in the Law Enforcement Officers' Pension
 24 System (LEOPS).
 25 General Fund Appropriation..... 167,204
 26 =====

27 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
 28 provisions of these appropriations the Secretary of Budget and Management is
 29 authorized:

30 (a) To allot all or any portion of the funds herein appropriated to the various
 31 departments, boards, commissions, officers, schools and institutions by monthly,
 32 quarterly or seasonal periods and by objects of expense and may place any funds
 33 appropriated but not allotted in contingency reserve available for subsequent
 34 allotment. Upon the Secretary's own initiative or upon the request of the head of any
 35 State agency, the Secretary may authorize a change in the amount of funds so
 36 allotted.

37 The Secretary shall, before the beginning of the fiscal year, file with the
 38 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
 39 not authorize any expenditure or obligation in excess of the allotment made and any
 40 expenditure so made shall be illegal.

1 (b) To allot all or any portion of funds coming into the hands of any
2 department, board, commission, officer, school and institution of the State, from
3 sources not estimated or calculated upon in the budget.

4 (c) To fix the number and classes of positions, including temporary and
5 permanent positions, or person years of authorized employment for each agency, unit,
6 or program thereof, not inconsistent with the Public General Laws in regard to
7 classification of positions. The Secretary shall make such determinations before the
8 beginning of the fiscal year and shall base them on the positions or person years of
9 employment authorized in the budget as amended by approved budgetary position
10 actions. No payment for salaries or wages nor any request for or certification of
11 personnel shall be made except in accordance with the Secretary's determinations. At
12 any time during the fiscal year the Secretary may amend the number and classes of
13 positions or person years of employment previously fixed by the Secretary; the
14 Secretary may delegate all or part of this authority. The governing boards of public
15 institutions of higher education shall have the authority to transfer positions between
16 programs and campuses under each institutional board's jurisdiction without the
17 approval of the Secretary, as provided in Section 15-105 of the Education Article.

18 (d) To prescribe procedures and forms for carrying out the above provisions.

19 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
20 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
21 Maryland, it is the intention of the General Assembly to include herein a listing of
22 nonclassified flat rate or per diem positions by unit of State government, job
23 classification, the number in each job classification and the amount proposed for each
24 classification. The President and the Speaker may make adjustments to positions
25 contained in the legislative portion of this section that are impacted by changes in
26 salary plans or by salary actions in the executive agencies. The Chief Judge of the
27 Court of Appeals may make adjustments to positions contained in the Judicial portion
28 of this section (other than judges) that are impacted by changes in salary plans or by
29 salary actions in the executive agencies. The salaries of the constitutional officers
30 listed in this section are the annual salaries for the next term in office. The salaries
31 below include the fiscal year 2000 adjustment for those positions eligible for the cost
32 of living allowance (COLA). For presentation purposes only, the salaries are the
33 annual salary amounts which will be effective on January 1, 2000. Eligible positions
34 in this section will receive the COLA according to the same schedule as positions in
35 the Standard Pay Plan.

36

JUDICIARY

37 Chief Judge, Court of Appeals	1	139,200
38 Associate Judge, Court of Appeals (@ 121,600)	6	729,600
39 Chief Judge, Court of Special Appeals	1	117,200
40 Associate Judge, Court of Special Appeals	12	1,372,800
41 (@ 114,400)		
42 Judge, Circuit Court (@ 110,500)	143	15,801,500
43 Chief Judge, District Court of Maryland	1	114,400
44 Judge, District Court (@ 103,000)	108	11,124,000

1	Chief Clerk, District Court	1	87,286
2	Circuit Court, Clerk of Court A (@ 74,880)	5	374,400
3	Circuit Court, Clerk of Court B (@ 73,125)	3	219,375
4	Circuit Court, Clerk of Court C (@ 71,955)	9	647,595
5	Circuit Court, Clerk of Court D (@ 69,030)	7	483,210
6	Executive IV	1	77,375
7	Executive III	1	73,963
8	Executive III	1	73,963
9	Executive III	1	73,963
10	Executive III	1	71,808
11	Executive III	1	71,808
12	Executive III	1	71,784
13	Executive III	1	71,784
14	Executive III	1	71,784
15	Executive III	1	67,955
16	Executive III	1	67,810
17	Executive II	1	62,977
18	Executive II	1	62,977
19	Executive I	1	58,501
20	OFFICE OF THE PUBLIC DEFENDER		
21	Public Defender	1	109,050
22	OFFICE OF THE ATTORNEY GENERAL		
23	Attorney General	1	100,000
24	OFFICE OF THE STATE PROSECUTOR		
25	State Prosecutor	1	109,050
26	WORKERS' COMPENSATION COMMISSION		
27	Chairman	1	103,450
28	Commissioner (@ 101,750)	9	915,750
29	EXECUTIVE DEPARTMENT - GOVERNOR		
30	Governor	1	120,000

31	Lieutenant Governor	1	100,000
32	Executive Chief of Staff	1	140,275
33	SECRETARY OF STATE		
34	Secretary of State	1	70,000

1	MARYLAND INSTITUTE FOR EMERGENCY		
2	MEDICAL SERVICES SYSTEMS		
3	EMS Executive Director	1	206,550
4	EMS Medical Director	1	142,550
5	EMS Aeromedical Director	1	123,369
6	EMS Administrative Director	1	98,950
7	EMS Assistant Administrative Director	1	66,050
8	MARYLAND INSURANCE ADMINISTRATION		
9	State Insurance Commissioner	1	97,550
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	100,000
12	OFFICE OF THE STATE TREASURER		
13	Treasurer	1	100,000
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Program Executive II	1	66,150
16	DEPARTMENT OF TRANSPORTATION		
17	Secretary's Office		
18	Executive Administrator IV	1	76,650
19	State Highway Administration		
20	District Engineer, Metropolitan	1	83,550
21	District Engineer VI	1	83,550
22	District Engineer, Washington	1	83,550
23	District Engineer, Baltimore	1	78,850
24	District Engineer, Metropolitan	1	77,750
25	Executive Engineer II	1	74,350
26	District Engineer, Nonmetropolitan	1	74,350
27	District Engineer, Nonmetropolitan	1	74,350
28	Program Executive III	1	70,050

30	Executive Director	1	132,550
31	Deputy Executive Director	1	116,650
32	Director, Strategic Planning and Business	1	106,150
33	Development		

1	Director, Marketing	1	98,650
2	Director, Operations	1	92,650
3	Deputy Director, Marketing	1	84,650
4	Executive Administrator IV	1	76,650
5	Executive Administrator IV	1	76,650
6	Gen Mgr Information Services	1	76,650
7	Mgr Harbor Development	1	74,350
8	Manager, Public Affairs	1	63,850
9	Motor Vehicle Administration		
10	Executive Administrator II	1	73,150
11	Mass Transit Administration		
12	Executive Engineer I	1	71,950
13	Program Executive III	1	70,050
14	Program Executive III	1	70,050
15	Program Executive III	1	70,050
16	Program Executive III	1	70,050
17	Executive Administrator I	1	70,050
18	Program Executive III	1	70,050
19	Program Executive I	1	63,550
20	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
21	Office of the Secretary		
22	Program Executive III	1	70,050
23	Community and Public Health Administration		
24	Program Executive III	1	70,050
25	Office of the Chief Medical Examiner		
26	Toxicologist Post Mortem	1	81,450
27	Mental Hygiene Administration		
28	Assistant Director, Mental Hygiene (@ 64,150)	3	192,450

Health Regulatory Commissions

30	Executive Director, Health Service Cost Review	1	92,950
31	Commission		
32	Deputy Director (@ 75,450)	2	150,900
33	Associate Director, Audit and Compliance	1	68,750
34	Associate Director, Institution Analysis	1	68,750

1	Associate Director, Methodology	1	68,750
2	Principal Chief II	1	66,750
3	DEPARTMENT OF HUMAN RESOURCES		
4	Office of the Secretary		
5	Program Executive III	1	70,050
6	Operations Office		
7	Program Executive III	1	70,050
8	Office of Information Management		
9	Data Processing Director III	1	70,050
10	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
11	Division of Racing		
12	Laboratory Director, Racing	1	82,550
13	Chief Steward, Thoroughbred Racing (@ 275.91/Day)	1	71,735
14	Presiding Judge, Harness Racing (@ 275.91/Day)	1	71,735
15	Associate Judge, Harness Racing (@ 238.91/Day)	2	124,230
16	Associate Steward, Thoroughbred Racing (@ 238.91/Day)	2	124,230
17	PUBLIC EDUCATION		
18	State Department of Education - Headquarters		
19	State Superintendent of Schools	1	119,000
20	Maryland Public Broadcasting Commission		
21	President/CEO	1	122,550
22	Senior Vice President Station Manager	1	100,050
23	Senior Vice President Administration and Finance	1	100,050
24	Senior Vice President Marketing and Development	1	100,050
25	Senior Vice President Broadcasting	1	100,050

26 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
27 an office of profit within the meaning of Article 35 of the Declaration of Rights,
28 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second

29 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
30 Maryland, then no compensation or other emolument, except expenses incurred in
31 connection with attendance at hearings, meetings, field trips, and working sessions,
32 shall be paid from any funds appropriated by this bill to that person for any services
33 in connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget
10 in excess of the estimates for any special or federal fund appropriations listed in this
11 bill may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations
14 of State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,100,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of State Government Article, Title 12, Subtitle 1, the Maryland
19 Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance
20 Trust Fund; these funds, together with funds appropriated in prior budgets for tort
21 claims but unexpended, are the only funds available to make payments under the
22 provisions of the MTCA. Tort claims are limited as follows:

23 (A) Tort claims for incidents or occurrences occurring after July 1, 1996, paid from
24 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
25 regulations to payments of no more than \$100,000 to a single claimant for
26 injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences resulting in death on or after July 1,
28 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
29 limited hereby and by State Treasurer's regulations to payments of no more than
30 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
31 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
32 limited hereby and by State Treasurer's regulations to payments of no more than
33 \$50,000 to a single claimant for injuries arising from a single incident or
34 occurrence.

35 (C) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from
36 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
37 regulations to payments of no more than \$50,000 to a single claimant for injuries
38 arising from a single incident or occurrence.

39 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
40 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
41 the various State agency programs and subprograms which comprise the indirect cost
42 pools under the Statewide Indirect Cost Plan, from the State agencies providing such

1 services to the State agencies receiving the services. It is further authorized that
 2 receipts by the State agencies providing such services from charges for the indirect
 3 services may be used as special funds for operating expense of the indirect cost pools.

4 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 5 appropriated to the various State agency programs and subprograms in Comptroller
 6 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
 7 for services provided by the Comptroller of the Treasury, Data Processing Division,
 8 Computer Center Operations (EA10.01) consistent with the reimbursement schedule
 9 provided for in the supporting budget documents. The expenditure or transfer of these
 10 funds for other purposes requires the prior approval of the Secretary of Budget and
 11 Management. Notwithstanding any other provision of law, the Secretary of Budget
 12 and Management may transfer amounts appropriated in Comptroller object 0882
 13 between State departments and agencies by approved budget amendment in fiscal
 14 year 2000.

15 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 16 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 17 executive pay plan during fiscal year 2000 shall be as set forth below. Adjustments to
 18 the salary schedule may be made during the fiscal year in accordance with the
 19 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 20 Notwithstanding the inclusion of salaries for positions which are determined by
 21 agencies with independent salary setting authority in the salary schedule set forth
 22 below, such salaries may be adjusted during the fiscal year in accordance with such
 23 salary setting authority. The salaries below include the fiscal year 2000 adjustment
 24 for the cost of living allowance (COLA). For presentation purposes only, the salaries
 25 are the annual salary amounts which will be effective on January 1, 2000. Positions in
 26 this section will receive the COLA according to the same schedule as positions in the
 27 Standard Pay Plan. Individuals recruited or promoted into the executive pay plan,
 28 whether from within or outside the State government, or individuals promoted within
 29 the executive pay plan shall receive a salary increase of not more than 6% unless the
 30 Board of Public Works finds there are unusual circumstances that justify a larger
 31 salary increase.

32 Fiscal 2000
 33 Executive Salary Schedule

34										Scale
35 Level	Base	1	2	3	4	5	6	7	(Grade)	
36 ES 1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901	
37 ES 2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902	
38 ES 3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903	
39 ES 4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904	
40 ES 5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905	
41 ES 6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906	
42 ES 7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907	

1	ES 8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
2	ES 9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
3	ES 10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
4	ES 11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

5										FY 2000
6	Classification Title					Scale	Step			Allowance

7	OFFICE OF THE PUBLIC DEFENDER									
8	Deputy Public Defender					6	7			89,764
9	District Public Defender Metropolitan					5	7			83,304
10	District Public Defender Metropolitan					5	7			83,304
11	District Public Defender Metropolitan					5	6			80,953
12	Executive V					5	5			78,669
13	District Public Defender Metropolitan					5	3			74,299
14	District Public Defender Metropolitan					5	2			72,210
15	Assistant Public Defender V					4	7			77,324
16	District Public Defender					4	7			77,324
17	District Public Defender					4	7			77,324
18	District Public Defender					4	7			77,324
19	District Public Defender					4	7			77,324
20	Assistant Public Defender V					4	7			77,324
21	Chief, Appellate Services Public Defender					4	7			77,324
22	Chief, Inmate Services Public Defender					4	7			77,324
23	Chief, Involuntary Institution Services Public Defender					4	7			77,324
24	Chief, Capital Defense Division					4	7			77,324
25	District Public Defender					4	6			75,145
26	District Public Defender					4	4			70,978
27	District Public Defender					4	4			70,978

28	OFFICE OF THE ATTORNEY GENERAL									
29	Deputy Attorney General					8	3			92,933
30	Deputy Attorney General					8	2			90,301
31	Senior Executive Associate Attorney General					6	7			89,764
32	Senior Executive Associate Attorney General					6	5			84,757
33	Senior Executive Associate Attorney General					6	1			75,590
34	Division Director, Office Attorney General					5	7			83,304

35	Division Director, Office Attorney General	5	7	83,304
36	Division Director, Office Attorney General	5	7	83,304
37	Division Director, Office Attorney General	5	7	83,304
38	Division Director, Office Attorney General	5	7	83,304
39	Division Director, Office Attorney General	5	7	83,304
40	Division Director, Office Attorney General	5	7	83,304
41	Division Director, Office Attorney General	5	3	74,299
42	Division Director, Office Attorney General	5	2	72,210

1	Principal Counsel	4	5	73,031
2	Principal Counsel	4	3	68,986
3	MARYLAND TAX COURT			
4	Clerk Tax Court	3	6	69,767
5	WORKERS' COMPENSATION COMMISSION			
6	Director of Administration	4	B	63,348
7	BOARD OF PUBLIC WORKS			
8	Executive III	3	6	69,767
9	PUBLIC SERVICE COMMISSION			
10	Chairman	9	6	109,214
11	Commissioner	6	7	89,764
12	Commissioner	6	6	87,223
13	Commissioner	6	6	87,223
14	Commissioner	6	6	87,223
15	General Counsel	5	7	83,304
16	Executive Director	5	6	80,953
17	Executive Secretary	5	B	68,210
18	OFFICE OF PEOPLE'S COUNSEL			
19	People's Counsel	6	5	84,757
20	Deputy People's Counsel	3	4	65,910
21	SUBSEQUENT INJURY FUND			
22	Counsel/Director	3	7	71,784
23	Executive II	2	7	66,655
24	UNINSURED EMPLOYERS' FUND			
25	Executive Director	3	7	71,784
26	Executive II	2	7	66,655
27	EXECUTIVE DEPARTMENT - GOVERNOR			
28	Executive Aide IX	9	7	112,415
29	Executive Aide IX	9	6	109,214
30	Executive Aide IX	9	2	97,321

31	Executive Aide VIII	8	6	101,314
32	Executive Aide VIII	8	3	92,933
33	Executive Aide VIII	8	1	87,744

1	Executive Aide VII	7	2	83,801
2	Executive Aide VI	6	2	77,783
3	Executive Aide VI	6	2	77,783
4	Executive Aide V	5	7	83,304
5	Executive Aide V	5	6	80,953
6	Executive Aide V	5	5	78,669
7	Executive Aide V	5	4	76,453
8	Executive Aide V	5	4	76,453
9	Executive Aide V	5	2	72,210
10	Executive Aide V	5	B	68,210
11	Executive Aide IV	4	7	77,324
12	Executive Aide V	5	5	78,669
13	Executive Aide IV	4	4	70,978
14	Executive Aide IV	4	4	70,978
15	Executive Aide IV	4	3	68,986
16	Executive Aide III	3	5	67,810
17	Executive Aide III	3	1	60,532
18	Executive Aide III	3	B	58,843
19	Executive Aide I	1	5	58,501
20	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
21	Executive Aide IV	4	4	70,978
22	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
23	Special Secretary, Families, Children and Youth	7	7	96,741
24	Executive Aide VI	6	5	84,757
25	Executive Aide VII	7	1	81,433
26	Executive Aide V	5	4	76,453
27	Executive Aide III	3	7	71,784
28	Executive Aide III	3	6	69,767
29	Executive Aide III	3	5	67,810
30	SECRETARY OF STATE			
31	Executive Aide V	5	5	78,669
32	DEPARTMENT OF AGING			
33	Secretary	6	5	84,757
34	Deputy Secretary	4	B	63,348

35	Executive III	3	6	69,767
36	STATE ARCHIVES			
37	State Archivist	6	6	87,223
38	Executive III	3	3	64,064

1	OFFICE OF ADMINISTRATIVE HEARINGS			
2	Chief Administrative Law Judge	7	7	96,741
3	Executive VI	6	5	84,757
4	Executive V	5	2	72,210
5	Director of Quality Assurance	4	6	75,145
6	MARYLAND ENERGY ADMINISTRATION			
7	Executive V	5	4	76,453
8	Executive III	3	6	69,767
9	BOARD OF PUBLIC WORKS			
10	Executive III	3	6	69,767
11	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION			
12	Executive VII	7	6	93,998
13	Executive III	3	3	64,064
14	MILITARY DEPARTMENT			
15	Military Department Operations and Maintenance			
16	The Adjutant General	7	7	96,741
17	Assistant Adjutant General	5	5	78,669
18	Assistant Adjutant General	5	4	76,453
19	Executive III	3	7	71,784
20	Maryland Emergency Management Agency			
21	Director, State Civil Defense Agency	3	7	71,784
22	STATE BOARD OF ELECTIONS			
23	State Administrator of Elections	5	6	80,953
24	Deputy State Elections Administrator	2	1	56,239
25	COMMISSION ON HUMAN RELATIONS			
26	Executive Director	6	2	77,783
27	Principal Counsel	4	5	73,031
28	Deputy Director	4	3	68,986
29	MARYLAND VETERANS COMMISSION			
30	Director	3	4	65,910

1	MARYLAND STATE BOARD OF CONTRACT APPEALS			
2	Chairman	7	6	93,998
3	Member	6	6	87,223
4	Member	6	5	84,757
5	FORVM FOR RURAL MARYLAND			
6	Executive III	3	5	67,810
7	OFFICE OF PLANNING			
8	Director	8	6	101,314
9	Deputy Director	6	7	89,764
10	Executive V	5	7	83,304
11	Executive IV	4	5	73,031
12	Executive IV	4	5	73,031
13	Executive III	3	7	71,784
14	Executive III	3	7	71,784
15	Executive III	3	6	69,767
16	GOVERNOR'S WORK FORCE INVESTMENT BOARD			
17	Executive Director	5	6	80,953
18	MARYLAND INSURANCE ADMINISTRATION			
19	Principal Counsel	4	2	67,050
20	COMPTROLLER OF THE TREASURY			
21	Office of the Comptroller			
22	Chief Deputy Comptroller	8	6	101,314
23	Chief Deputy Comptroller	8	B	85,262
24	Assistant State Comptroller VI	6	4	82,363
25	Division Director, Office Attorney General	5	6	80,953
26	Assistant State Comptroller IV	4	1	65,172
27	Assistant State Comptroller IV	4	1	65,172
28	General Accounting Division			
29	Assistant State Comptroller VI	6	7	89,764
30	Bureau of Revenue Estimates			

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1	Revenue Administration Division			
2	Assistant State Comptroller VI	6	1	75,590
3	Compliance Division			
4	Assistant State Comptroller VI	6	3	80,038
5	Alcohol and Tobacco Tax Unit			
6	Assistant State Comptroller IV	4	5	73,031
7	Motor Fuel Tax Division			
8	Assistant State Comptroller IV	4	4	70,978
9	Central Payroll Bureau			
10	Assistant State Comptroller IV	4	7	77,324
11	Data Processing Division			
12	Assistant State Comptroller VI	6	3	80,038
13	OFFICE OF THE STATE TREASURER			
14	Chief Deputy Treasurer	8	1	87,744
15	Principal Counsel	4	5	73,031
16	Executive IV	4	4	70,978
17	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
18	Director	7	4	88,749
19	Deputy Director	5	5	78,669
20	Principal Counsel	4	7	77,324
21	Executive IV	4	7	77,324
22	Associate Director	4	6	75,145
23	Executive IV	4	2	67,050
24	STATE LOTTERY AGENCY			
25	Director	8	7	104,277
26	Deputy Director	4	5	73,031
27	Deputy Director	4	3	68,986
28	Deputy Director	4	2	67,050
29	Deputy Director	4	1	65,172
30	Executive III	3	7	71,784

1	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
2	Administrator	3	7	71,784
3	DEPARTMENT OF BUDGET AND MANAGEMENT			
4	Office of the Secretary			
5	Secretary	11	5	123,340
6	Deputy Secretary	9	5	106,109
7	Division Director Office Attorney General	5	7	83,304
8	Executive V	5	7	83,304
9	Executive V	5	7	83,304
10	Executive IV	4	7	77,324
11	Principal Counsel	4	6	75,145
12	Executive IV	4	6	75,145
13	Executive III	3	3	64,064
14	Office of Personnel Services and Benefits			
15	Executive VII	7	6	93,998
16	Executive VI	6	3	80,038
17	Executive V	5	1	70,181
18	Executive IV	4	7	77,324
19	Executive IV	4	7	77,324
20	Executive IV	4	3	68,986
21	Executive IV	4	3	68,986
22	Executive IV	4	3	68,986
23	Executive IV	4	3	68,986
24	Executive IV	4	B	63,348
25	Office of the Chief of Information Technology			
26	Chief	6	5	84,757
27	Executive V	5	7	83,304
28	Executive V	5	3	74,299
29	Executive V	5	2	72,210
30	Office of Budget Analysis			
31	Director	7	3	86,237
32	Executive V	5	3	74,299
33	Executive V	5	3	74,299

34	Supervising Budget Examiner	3	7	71,784
35	Supervising Budget Examiner	3	4	65,910
36	Supervising Budget Examiner	3	4	65,910
37	Supervising Budget Examiner	3	4	65,910

1	Office of Capital Budgeting			
2	Director	7	6	93,998
3	Executive VI	6	4	82,363
4	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
5	Executive Director, State Retirement Agency	8	6	101,314
6	Executive Director for Investments Retirement	6	7	89,764
7	Executive V	5	7	83,304
8	Executive IV	4	6	75,145
9	Executive IV	4	4	70,978
10	Executive III	3	6	69,767
11	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
12	Executive VI	6	7	89,764
13	DEPARTMENT OF GENERAL SERVICES			
14	Office of the Secretary			
15	Secretary	9	5	106,109
16	Executive VII	7	6	93,998
17	Principal Counsel	4	2	67,050
18	Office of Finance and Administration			
19	Executive V	5	2	72,210
20	Executive IV	4	4	70,978
21	Office of Facilities Operation and			
22	Management			
23	Executive V	5	6	80,953
24	Office of Procurement and Logistics			
25	Executive V	5	6	80,953
26	Executive IV	4	6	75,145
27	Office of Real Estate			
28	Executive V	5	2	72,210
29	Maryland State Agency for Surplus Property			
30	Executive V	5	2	72,210

1	Office of Facilities Planning, Engineering			
2	and Construction			
3	Executive V	5	6	80,953
4	DEPARTMENT OF NATURAL RESOURCES			
5	Secretariat			
6	Secretary	10	5	114,392
7	Deputy Secretary	7	5	91,335
8	Executive VII	7	5	91,335
9	Executive VI	6	7	89,764
10	Executive VI	6	4	82,363
11	Executive VI	6	4	82,363
12	Executive V	5	5	78,669
13	Principal Counsel	4	4	70,978
14	Forest, Wildlife and Heritage Service			
15	Executive V	5	6	80,953
16	Executive IV	4	4	70,978
17	Executive III	3	6	69,767
18	State Forest and Park Service			
19	Executive V	5	6	80,953
20	Land and Water Conservation Service			
21	Executive VI	6	7	89,764
22	Licensing and Registration Service			
23	Executive IV	4	7	77,324
24	Natural Resources Police			
25	Superintendent	5	6	80,953
26	Chesapeake Bay Critical Area Commission			
27	Chairman	6	7	89,764
28	Resource Assessment Service			
29	Director, Tidewater Administration	5	7	83,304
30	Director, Power Plant Siting Program	4	7	77,324

1	Chesapeake and Coastal Watershed Service			
2	Executive IV	4	5	73,031
3	Chesapeake Conservation Education			
4	Executive Aide II	2	7	66,655
5	Fisheries Service			
6	Executive III	3	7	71,784
7	DEPARTMENT OF AGRICULTURE			
8	Office of the Secretary			
9	Secretary	9	2	97,321
10	Deputy Secretary	6	5	84,757
11	Principal Counsel	4	7	77,324
12	Program Executive	4	7	77,324
13	Marketing, Animal Industries and Consumer Services			
14	Executive V	5	1	70,181
15	Plant Industries and Pest Management			
16	Executive V	5	7	83,304
17	Office of Resource Conservation			
18	Executive V	5	3	74,299
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
20	Office of the Secretary			
21	Secretary	11	5	123,340
22	Division Director, Office Attorney General	5	6	80,953
23	Deputy Secretary for Operations			
24	Deputy Secretary	8	1	87,744
25	Executive V	5	7	83,304
26	Deputy Secretary for Public Health Services			
27	Deputy Secretary	8	7	104,277
28	Executive V	5	3	74,299

1	Community and Public Health Administration			
2	Executive VII	7	4	88,749
3	Executive V	5	1	70,181
4	Executive IV	4	4	70,978
5	AIDS Administration			
6	Executive V	5	5	78,669
7	Western Maryland Center			
8	Executive IV	4	7	77,324
9	Deer's Head Center			
10	Executive IV	4	3	68,986
11	Laboratories Administration			
12	Executive V	5	5	78,669
13	Executive III	3	4	65,910
14	Alcohol and Drug Abuse Administration			
15	Executive V	5	3	74,299
16	Mental Hygiene Administration			
17	Executive VII	7	1	81,433
18	Executive V	5	B	68,210
19	Executive IV	4	6	75,145
20	Executive IV	4	5	73,031
21	Walter P. Carter Community Mental Health Center			
22	Executive IV	4	6	75,145
23	Thomas B. Finan Hospital Center			
24	Executive IV	4	5	73,031
25	Regional Institute for Children and			
26	Adolescents-Baltimore			
27	Executive IV	4	1	65,172

1	Crownsville Hospital Center			
2	Executive IV	4	1	65,172
3	Eastern Shore Hospital Center			
4	Executive IV	4	5	73,031
5	Springfield Hospital Center			
6	Executive V	5	4	76,453
7	Regional Institute for Children and			
8	Adolescents-Montgomery			
9	Executive IV	4	5	73,031
10	Regional Institute for Children and			
11	Adolescents-Southern Maryland			
12	Executive IV	4	3	68,986
13	Developmental Disabilities Administration			
14	Executive VII	7	3	86,237
15	Executive V	5	2	72,210
16	Executive IV	4	5	73,031
17	Executive IV	4	1	65,172
18	Executive IV	4	1	65,172
19	Executive IV	4	B	63,348
20	Rosewood Center			
21	Executive IV	4	4	70,978
22	Holly Center			
23	Executive IV	4	5	73,031
24	Potomac Center			
25	Executive IV	4	5	73,031
26	Joseph D. Brandenburg Center			
27	Executive IV	4	5	73,031

1	Deputy Secretary for Health Care Policy,			
2	Financing and Regulation			
3	Deputy Secretary	8	4	95,646
4	Executive V	5	5	78,669
5	Executive IV	4	5	73,031
6	Regulatory Services			
7	Executive Director, Board of Physician Quality	5	5	78,669
8	Assurance			
9	Deputy Director, Board of Physician Quality	3	5	67,810
10	Assurance			
11	Licensing and Certification Programs			
12	Executive VI	6	4	82,363
13	Medical Care Programs Administration			
14	Executive VI	6	6	87,223
15	Executive VI	6	6	87,223
16	Executive VI	6	6	87,223
17	Executive III	3	5	67,810
18	Health Regulatory Commissions			
19	Executive Director, Health Care Access and Cost	8	7	104,277
20	Commission			
21	Executive V	5	7	83,304
22	Executive Director, Comprehensive Health	5	7	83,304
23	Planning			
24	Executive V	5	6	80,953
25	Executive III	3	B	58,843
26	Executive II	2	7	66,655
27	DEPARTMENT OF HUMAN RESOURCES			
28	Office of the Secretary			
29	Secretary	10	4	111,135
30	Deputy Secretary	7	5	91,335
31	Deputy Secretary	7	4	88,749
32	Deputy Secretary	7	2	83,801
33	Division Director, Office Attorney General	5	6	80,953
34	Executive IV	4	7	77,324

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1	Social Services Administration			
2	Executive VI	6	4	82,363
3	Community Services Administration			
4	Executive V	5	2	72,210
5	Child Care Administration			
6	Executive V	5	3	74,299
7	Office of Information Management			
8	Executive VI	6	3	80,038
9	Local Department Operations			
10	Director, Baltimore City Department of Social	5	4	76,453
11	Services			
12	Child Support Enforcement Administration			
13	Executive Director	6	3	80,038
14	Family Investment Administration			
15	Director	6	B	73,462
16	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
17	Office of the Secretary			
18	Secretary	9	5	106,109
19	Deputy Secretary	7	7	96,741
20	Executive VI	6	4	82,363
21	Executive V	5	3	74,299
22	Division Director, Office Attorney General	5	2	72,210
23	Executive VI	6	B	73,462
24	Executive IV	4	4	70,978
25	Principal Counsel	4	B	63,348
26	Division of Financial Regulation			
27	Commissioner of Consumer Credit	5	4	76,453
28	Executive IV	4	3	68,986

1	Division of Labor and Industry			
2	Commissioner	5	B	68,210
3	Deputy Commissioner	5	6	80,593
4	Division of Racing			
5	Executive Director, Racing Commission	5	7	83,304
6	Division of Occupational and Professional Licensing			
7	Executive IV	4	6	75,145
8	Division of Employment and Training			
9	Executive VI	6	1	75,590
10	Executive V	5	7	83,304
11	Executive IV	4	7	77,324
12	Executive IV	4	7	77,324
13	DEPARTMENT OF PUBLIC SAFETY AND			
14	CORRECTIONAL SERVICES			
15	Office of the Secretary			
16	Secretary	11	5	123,340
17	Deputy Secretary	8	7	104,277
18	Executive VII	7	5	91,335
19	Executive VI	6	4	82,363
20	Executive VI	6	2	77,783
21	Executive VI	6	2	77,783
22	Executive VI	6	1	75,590
23	Division Director, Office Attorney General	5	6	80,953
24	Division of Correction - Headquarters			
25	Commissioner	7	7	96,741
26	Deputy Commissioner	5	B	68,210
27	Assistant Commissioner	4	5	73,031
28	Assistant Commissioner	4	2	67,050
29	Jessup Region			
30	Warden - Maryland House of Correction	4	7	77,324
31	Warden - Correctional Institution - Jessup	4	7	77,324
32	Warden - Maryland House of Correction - Annex	4	B	63,348

1	Baltimore Region			
2	Warden - Maryland Penitentiary	4	7	77,324
3	Warden - Maryland Correctional Adjustment	4	3	68,986
4	Center			
5	Warden - Maryland Reception, Diagnostic and	4	1	65,172
6	Classification Center			
7	Hagerstown Region			
8	Warden - Maryland Correctional Institution	4	7	77,324
9	Warden - Maryland Correctional Training Center	4	7	77,324
10	Warden - Roxbury Correctional Institution	4	6	75,145
11	Women's Facilities			
12	Warden - Maryland Correctional Institution for	4	1	65,172
13	Women			
14	Maryland Correctional Pre-Release System			
15	Warden	4	4	70,978
16	Eastern Shore Region			
17	Warden - Eastern Correctional Institution	4	6	75,145
18	Western Maryland Region			
19	Warden - Western Correctional Institution	4	5	73,031
20	State Use Industries			
21	Executive III	3	6	69,767
22	Maryland Parole Commission			
23	Chairman	5	4	76,453
24	Member	3	7	71,784
25	Member	3	7	71,784
26	Member	3	7	71,784
27	Member	3	2	62,273
28	Member	3	1	60,532
29	Member	3	1	60,532
30	Member	3	B	58,843
31	Division of Parole and Probation			
32	Director	5	6	80,953

1	Executive Assistant Director	4	1	65,172
2	Patuxent Institution			
3	Director	7	6	93,998
4	Warden	4	5	73,031
5	Inmate Grievance Office			
6	Executive Director	3	7	71,784
7	Maryland Commission on Correctional Standards			
8	Executive III	3	4	65,910
9	Division of Pretrial and Detention Services			
10	Commissioner	7	7	96,741
11	Deputy Commissioner	5	7	83,304
12	Warden	4	4	70,978
13	Warden	4	B	63,348
14	PUBLIC EDUCATION			
15	State Department of Education - Headquarters			
16	Deputy State Superintendent of Schools	7	6	93,998
17	Deputy State Superintendent of Schools	7	3	86,237
18	Assistant State Superintendent	5	7	83,304
19	Assistant State Superintendent	5	7	83,304
20	Assistant State Superintendent	5	7	83,304
21	Assistant State Superintendent	5	6	80,953
22	Assistant State Superintendent	5	5	78,669
23	Assistant State Superintendent	5	4	76,453
24	Assistant State Superintendent	5	3	74,299
25	Assistant State Superintendent	5	2	72,210
26	Assistant State Superintendent	5	1	70,181
27	Principal Counsel	4	7	77,324
28	Vocational Rehabilitation Director III	4	7	77,324
29	Director, Division	4	3	68,986
30	Vocational Rehabilitation Director III	4	1	65,172
31	Director, Division	4	B	63,348
32	Director, Division	4	B	63,348

33	Executive III	3	2	62,273
34	Maryland Higher Education Investment Program			
35	Executive VII	7	2	83,801
36	Executive IV	4	6	75,145

1	Maryland Higher Education Commission			
2	Secretary	10	5	114,392
3	Deputy Secretary	7	7	96,741
4	Assistant Secretary, Finance and Policy Analyses	7	5	91,335
5	Assistant Secretary, Planning and Academic	7	2	83,801
6	Affairs			
7	Maryland School for the Deaf - Frederick Campus			
8	Superintendent	6	5	84,757
9	Maryland Public Broadcasting Commission			
10	Executive V	5	3	74,299
11	Executive V	5	B	68,210
12	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
13	Office of the Secretary			
14	Secretary	10	4	111,135
15	Deputy Secretary	7	2	83,801
16	Principal Counsel	4	4	70,978
17	Executive III	3	7	71,784
18	Division of Credit Assurance			
19	Executive V	5	6	80,953
20	Executive III	3	B	58,843
21	Division of Historical and Cultural Programs			
22	Executive V	5	7	83,304
23	Executive III	3	3	64,064
24	Division of Neighborhood Revitalization			
25	Executive V	5	5	78,669
26	Division of Housing Finance			
27	Executive V	5	7	83,304
28	Executive IV	4	5	73,031
29	Executive III	3	6	69,767
30	Executive III	3	1	60,532

1	Division of Information Technology			
2	Executive III	3	1	60,532
3	Division of Finance and Administration			
4	Executive V	5	6	80,953
5	Maryland African American Museum Corporation			
6	Executive VII	7	B	79,135
7	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
8	Office of the Secretary			
9	Secretary	11	7	130,696
10	State Technology Coordinator	9	7	112,415
11	Deputy Secretary	9	5	106,109
12	Executive Aide V	5	2	72,210
13	Principal Counsel	4	6	75,145
14	Executive IV	4	5	73,031
15	Division of Administration			
16	Executive VI	6	1	75,590
17	Division of Marketing			
18	Executive VI	6	1	75,590
19	Executive IV	4	7	77,324
20	Executive III	3	6	69,767
21	Division of Financial Assistance Programs			
22	Executive VI	6	6	87,223
23	Division of Tourism, Film and the Arts			
24	Executive VI	6	6	87,223
25	Executive V	5	3	74,299
26	Executive IV	4	7	77,324
27	Executive III	3	6	69,767
28	Division of Regional Development			
29	Executive VI	6	6	87,223

1	DEPARTMENT OF THE ENVIRONMENT			
2	Office of the Secretary			
3	Secretary	9	5	106,109
4	Deputy Secretary	6	7	89,764
5	Executive VI	6	6	87,223
6	Administrative and Employee Services Administration			
7	Executive V	5	2	72,210
8	Water Management Administration			
9	Executive V	5	7	83,304
10	Executive IV	4	7	77,324
11	Principal Counsel	4	6	75,145
12	Technical and Regulatory Services Administration			
13	Executive IV	4	7	77,324
14	Executive III	3	5	67,810
15	Waste Management Administration			
16	Executive V	5	7	83,304
17	Executive III	3	B	58,843
18	Air and Radiation Management Administration			
19	Executive V	5	7	83,304
20	Executive III	3	7	71,784
21	Coordinating Offices			
22	Executive IV	4	7	63,348
23	Executive II	2	7	66,655
24	DEPARTMENT OF JUVENILE JUSTICE			
25	Services and Operations			
26	Secretary	9	7	112,415
27	Deputy Secretary	6	5	84,757
28	Assistant Secretary	5	7	83,304
29	Assistant Secretary	5	6	80,953
30	Assistant Secretary	5	3	74,299

1	DEPARTMENT OF STATE POLICE			
2	Maryland State Police			
3	Secretary	9	5	106,109
4	Executive IV	4	6	75,145
5	Director State Police Crime Laboratory	4	6	75,145
6	Principal Counsel	4	2	67,050
7	FIRE PREVENTION COMMISSION AND FIRE MARSHAL			
8	State Fire Marshal	5	7	83,304

9 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
10 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
11 schedule for the Department of Transportation executive pay plan during fiscal year
12 2000 shall be as set forth below. Adjustments to the salary schedule may be made
13 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
14 Transportation Article. Notwithstanding the inclusion of salaries for positions which
15 are determined by agencies with independent salary setting authority in the salary
16 schedule set forth below, such salaries may be adjusted during the fiscal year in
17 accordance with such salary setting authority. The salaries below include the fiscal
18 year 2000 adjustment for the cost of living allowance (COLA). For presentation
19 purposes only, the salaries are the annual salary amounts which will be effective on
20 January 1, 2000. Positions in this section will receive the COLA according to the same
21 schedule as positions in the Standard Pay Plan. Individuals recruited or promoted
22 into the executive pay plan, whether from within or outside the State government, or
23 individuals promoted within the executive pay plan shall receive a salary increase of
24 not more than 6% unless the Board of Public Works finds there are unusual
25 circumstances that justify a larger salary increase.

26	Fiscal 2000									
27	Department of Transportation									
28	Executive Salary Schedule									
29										Scale
30	Level	Base	1	2	3	4	5	6	7	(Grade)
31	ES 1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901
32	ES 2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902
33	ES 3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903
34	ES 4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904
35	ES 5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905
36	ES 6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906
37	ES 7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907

1 ES 8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
2 ES 9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
3 ES 10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
4 ES 11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

7 Secretary						11	4	119,822
8 Deputy Secretary						9	B	91,880
9 Executive VI						6	6	87,223
10 Executive VI						6	2	77,783
11 Executive VI						6	2	77,783
12 Executive VI						6	B	73,462
13 Executive VI						6	B	73,462
14 Executive VI						6	B	73,462
15 Executive V						5	7	83,304
16 Executive V						5	7	83,304
17 Executive V						5	7	83,304
18 Executive V						5	5	78,669
19 Executive V						5	4	76,453
20 Executive V						5	3	74,299
21 Executive V						5	2	72,210
22 Executive V						5	2	72,210
23 Principal Counsel						4	4	70,978
24 Executive III						3	7	71,784

25 STATE HIGHWAY ADMINISTRATION

26 State Highway Administrator						9	4	103,092
27 Deputy Administrator						7	7	96,741
28 Chief Engineer						6	7	89,764
29 Director of Planning						6	7	89,764
30 Director of Administration						5	7	83,304
31 Director of Finance						5	7	83,304
32 Deputy Chief Engineer, Traffic						5	7	83,304
33 Deputy Chief Engineer, Highway Development						5	7	83,304
34 Deputy Chief Engineer, Bridge Development						5	7	83,304

35 Director, Environmental Design	5	7	83,304
36 Deputy Chief Engineer, Materials and Research	5	7	83,304
37 District Engineer, Nonmetropolitan	5	7	83,304
38 Director of Real Estate	5	1	70,181
39 Deputy Chief Engineer, Construction	5	1	70,181
40 Deputy Chief Engineer, Maintenance	5	1	70,181
41 Executive IV	4	7	77,324
42 Principal Counsel	4	7	77,324

MARYLAND PORT ADMINISTRATION			
1			
2	Special Executive Assistant Strategic Planning	6	7
3	and Business Development		
4	Executive VI	6	6
5	Manager, International Sales	5	7
6	Chief Engineer	5	7
7	General Manager, Equipment and Facility	5	5
8	Resources		
9	General Manager, International Sales	4	7
10	Executive Assistant	4	7
11	Manager, Rollon/Rolloff Cargo Development	4	7
12	General Manager, Sales	4	7
13	Manager, South America and Latin America	4	6
14	Trade Development		
15	Principal Counsel	4	4
16	Comptroller	4	4
17	Manager, Traffic/Intermodal	4	3
18	Executive IV	4	B
19			
MOTOR VEHICLE ADMINISTRATION			
20	Motor Vehicle Administrator	9	1
21	Deputy Administrator	7	3
22	Executive IV	4	7
23	Executive IV	4	7
24	Principal Counsel	4	4
25	Executive III	3	7
26	Executive III	3	5
27	Executive III	3	B
28			
MASS TRANSIT ADMINISTRATION			
29	Administrator	9	4
30	Deputy Administrator	7	B
31	Group Director	7	1
32	Director of Administration	5	7
33	Director of Engineering	5	3
34	Director of Finance	5	3
35	Deputy Director of Operations	5	3
36	Executive V	5	3
37	Director of Planning and Programming	5	B

38 Chief Counsel	4	7	77,324
39 Executive IV	4	3	68,986
40	MARYLAND AVIATION ADMINISTRATION		
41 State Aviation Administrator	9	7	112,415
42 Deputy Administrator	7	4	88,749

1 Executive VI	6	2	77,783
2 Executive V	5	6	80,953
3 Executive V	5	6	80,953
4 Executive V	5	4	76,453
5 Principal Counsel	4	4	70,978

6 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
7 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
8 Justice or the State Department of Education in a facility or program that becomes
9 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
10 Assistance Program makes payment for such services, general funds equal to the
11 general funds paid by the Medical Assistance Program to such a facility or program
12 may be transferred from the previously mentioned departments to the Medical
13 Assistance Program. Further, should the facility or program become eligible
14 subsequent to payment to the facility or program by any of the previously mentioned
15 departments, and the Medical Assistance Program makes subsequent additional
16 payments to the facility or program for the same services, any recoveries of
17 overpayment, whether paid in this or prior fiscal years, shall become available to the
18 Medical Assistance Program for provider reimbursement purposes.

19 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
20 to the various State departments and agencies in Comptroller object 0831 (Office of
21 Administrative Hearings) to conduct administrative hearings by the Office of
22 Administrative Hearings are to be transferred to the Office of Administrative
23 Hearings (DA11.01) on July 1, 1999 and may not be expended for any other purpose.

24 SECTION 16. AND BE IT FURTHER ENACTED, That all funds appropriated
25 to the various State departments and agencies in Comptroller object 0160 (Senate Bill
26 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust
27 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article
28 are to be expended to the Maryland State Retirement Systems on July 1, 1999 and
29 may not be used for any other purpose.

30 SECTION 17. AND BE IT FURTHER ENACTED, That funds budgeted in the
31 State Department of Education and the Departments of Health and Mental Hygiene,
32 Human Resources, and Juvenile Justice, may be transferred by budget amendment to
33 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families
34 (RA04). Funds transferred would represent costs associated with local partnership
35 agreements approved by the Subcabinet for children, youth and families.

36 SECTION 18. AND BE IT FURTHER ENACTED, That funds appropriated to
37 the various State agency programs and subprograms in Comptroller objects 0152
38 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health
39 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized
40 for their intended purposes only. The expenditure or transfer of these funds for other
41 purposes requires the prior approval of the Secretary of Budget and Management.

42 SECTION 19. AND BE IT FURTHER ENACTED, That the amounts listed
43 below represent the portions of the specified appropriations for fiscal year 2000

1 related to collective bargaining agreements authorized by Executive Order

2 01.01.1996.13 by agreement provision and program and fund.

3 Collective

4 Bargaining

5 Agreement

6 Provision

Program

Amount

8 Stewards/Duty Time

9 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

10 DIVISION OF ADMINISTRATION

11 TB00.01 Office of Administration

12 General Fund Appropriation 500

13 Special Fund Appropriation 100

14 Bulletin Boards

15 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

16 DIVISION OF ADMINISTRATION

17 TB00.01 Office of Administration

18 General Fund Appropriation 3,393

19 Special Fund Appropriation 522

20 Call-Back Pay

21 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

22 DIVISION OF ADMINISTRATION

23 TB00.01 Office of Administration

24 General Fund Appropriation 1,808

25 Special Fund Appropriation 192

26 Report Pay

27 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28 SPRINGFIELD HOSPITAL CENTER

29 ML08.01 Services and Institutional Operations

30 General Fund Appropriation 1,000

31 Short Turnaround Pay

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
2	DIVISION OF ADMINISTRATION	
3	TB00.01 Office of Administration	
4	General Fund Appropriation	904
5	Special Fund Appropriation	96
6	Roll Call Pay	
7	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
8	CLIFTON T. PERKINS HOSPITAL CENTER	
9	ML10.01 Services and Institutional Operations	
10	General Fund Appropriation	33,579
11	Shift Differential	
12	DEPARTMENT OF GENERAL SERVICES	
13	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
14	HC01.01 Facilities Operations and	
15	Management	
16	General Fund Appropriation	20,631
17	DEPARTMENT OF TRANSPORTATION	
18	SECRETARY'S OFFICE	
19	JA01.01 Executive Direction	
20	Special Fund Appropriation	6,000
21	STATE HIGHWAY ADMINISTRATION	
22	JB01.01 State System Construction and	
23	Equipment	
24	Special Fund Appropriation	9,700
25	JB01.02 State System Maintenance	
26	Special Fund Appropriation	20,300
27	MARYLAND PORT ADMINISTRATION	
28	JD00.01 Port Operations	
29	Special Fund Appropriation	10,500

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1	STATE MOTOR VEHICLE ADMINISTRATION	
2	JE00.01 Motor Vehicle Operations	
3	Special Fund Appropriation	6,000
4	STATE AVIATION ADMINISTRATION	
5	JI00.02 Airport Operations	
6	Special Fund Appropriation	44,500
7	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
8	DEER'S HEAD CENTER	
9	MI04.01 Services and Institutional Operations	
10	General Fund Appropriation	3,017
11	THOMAS B. FINAN HOSPITAL CENTER	
12	ML04.01 Services and Institutional Operations	
13	General Fund Appropriation	4,135
14	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	
15	ML05.01 Services and Institutional Operations	
16	General Fund Appropriation	410
17	SPRINGFIELD HOSPITAL CENTER	
18	ML08.01 Services and Institutional Operations	
19	General Fund Appropriation	6,472
20	SPRING GROVE HOSPITAL CENTER	
21	ML09.01 Services and Institutional Operations	
22	General Fund Appropriation	1,676
23	CLIFTON T. PERKINS HOSPITAL CENTER	
24	ML10.01 Services and Institutional Operations	
25	General Fund Appropriation	987
26	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS -	
27	MONTGOMERY	

28 ML11.01 Services and Institutional Operations

29 General Fund Appropriation

1,040

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1

HOLLY CENTER

2

MM05.01 Services and Institutional Operations

3

General Fund Appropriation

16,885

4

POTOMAC CENTER

5

MM07.01 Services and Institutional Operations

6

General Fund Appropriation

3,673

7

JOSEPH D. BRANDENBURG CENTER

8

MM09.01 Services and Institutional Operations

9

General Fund Appropriation

2,860

10

DEPARTMENT OF LABOR, LICENSING, AND REGULATION
OFFICE OF THE SECRETARY

11

12

PA01.04 Administrative Services

13

Federal Fund Appropriation

3,380

14

MARYLAND SCHOOL FOR THE DEAF

15

MARYLAND SCHOOL FOR THE DEAF - FREDERICK CAMPUS

16

RE01.00 Services and Institutional Operations

17

General Fund Appropriation

1,200

18 Acting Capacity Pay

19

DEPARTMENT OF HUMAN RESOURCES - OPERATIONS OFFICE

20

NE01.01 Division of Budget, Finance, and

21

Personnel

22

General Fund Appropriation

6,448

23

Federal Fund Appropriation

3,952

24

DEPARTMENT OF LABOR, LICENSING, AND REGULATION
OFFICE OF THE SECRETARY

25

26

PA01.04 Administrative Services

27

Federal Fund Appropriation

4,850

28

DIVISION OF EMPLOYMENT AND TRAINING

29 PG01.01 Assistant Secretary

30 Federal Fund Appropriation

23,703

1	STATE DEPARTMENT OF EDUCATION	
2	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	
3	RA01.01 Office of the State Superintendent	
4	General Fund Appropriation	12,500
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
6	DIVISION OF ADMINISTRATION	
7	TB00.01 Office of Administration	
8	General Fund Appropriation	2,500
9	Special Fund Appropriation	500
10	DEPARTMENT OF STATE POLICE	
11	MARYLAND STATE POLICE	
12	WA01.02 Field Operations	
13	General Fund Appropriation	16,000
14	Bilingual Pay	
15	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
16	SPRINGFIELD HOSPITAL CENTER	
17	ML08.01 Services and Institutional Operations	
18	General Fund Appropriation	2,400
19	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
20	OFFICE OF THE SECRETARY	
21	PA01.03 Fiscal Services	
22	Federal Fund Appropriation	300
23	PA01.04 Administrative Services	
24	Federal Fund Appropriation	1,500
25	DIVISION OF EMPLOYMENT AND TRAINING	
26	PG01.06 Unemployment Insurance	
27	Federal Fund Appropriation	1,500

1	MARYLAND SCHOOL FOR THE DEAF	
2	MARYLAND SCHOOL FOR THE DEAF - FREDERICK	
3	RE01.00 Services and Institutional Operations	
4	General Fund Appropriation	3,000
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
6	DIVISION OF ADMINISTRATION	
7	TB00.01 Office of Administration	
8	General Fund Appropriation	200
9	Special Fund Appropriation	50
10	Uniform Allowance	
11	DEPARTMENT OF GENERAL SERVICES	
12	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
13	HC01.01 Facilities Operations and	
14	Management	
15	General Fund Appropriation	50,000
16	DEPARTMENT OF NATURAL RESOURCES	
17	STATE FOREST AND PARK SERVICE	
18	KA04.01 Statewide Operations	
19	General Fund Appropriation	46,250
20	NATURAL RESOURCES POLICE	
21	KA07.04 Field Operations	
22	General Fund Appropriation	56,500
23	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
24	WESTERN MARYLAND CENTER	
25	MI03.01 Services and Institutional Operations	
26	General Fund Appropriation	750
27	DEER'S HEAD CENTER	
28	MI04.01 Services and Institutional Operations	
29	General Fund Appropriation	1,500

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1	THOMAS B. FINAN CENTER	
2	ML04.01 Services and Institutional Operations	
3	General Fund Appropriation	1,467
4	SPRINGFIELD HOSPITAL CENTER	
5	ML08.01 Services and Institutional Operations	
6	General Fund Appropriation	5,250
7	SPRING GROVE HOSPITAL CENTER	
8	ML09.01 Services and Institutional Operations	
9	General Fund Appropriation	6,000
10	CLIFTON T. PERKINS HOSPITAL CENTER	
11	ML10.01 Services and Institutional Operations	
12	General Fund Appropriation	3,750
13	POTOMAC CENTER	
14	MM07.01 Services and Institutional Operations	
15	General Fund Appropriation	2,250
16	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
17	DIVISION OF ADMINISTRATION	
18	TB00.01 Office of Administration	
19	General Fund Appropriation	703
20	Special Fund Appropriation	97
21	DIVISION OF TOURISM, FILM AND THE ARTS	
22	TG00.01 Office of the Assistant Secretary	
23	General Fund Appropriation	19,800
24	DEPARTMENT OF STATE POLICE	
25	MARYLAND STATE POLICE	
26	WA01.01 Office of the Secretary	
27	General Fund Appropriation	7,750

28 Uniform Allowance

29 WA01.02 Field Operations Bureau

30 General Fund Appropriation 237,500

31 Special Fund Appropriation 55,250

1	WA01.03 Support Services Bureau	
2	General Fund Appropriation	74,750
3	Special Fund Appropriation	15,000
4	WA01.04 Administrative Services Bureau	
5	General Fund Appropriation	14,500
6	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
7	WA02.01 Fire Prevention Services	
8	General Fund Appropriation	12,750

9 SECTION 20. AND BE IT FURTHER ENACTED, That whenever the Joint
10 Audit Committee, through its review and evaluation process of audit reports issued
11 by the Legislative Auditor, and after consultation with the Legislative Auditor,
12 determines, based upon exceptions contained in the audit reports, that a particular
13 agency (to include department, administration, division, bureau, board, or
14 commission) does not adequately comply with State laws, rules and regulations
15 regarding the agency's fiscal and accounting record and procedures and/or fiscal
16 administration activities, that the committee may recommend to the Governor that
17 the Comptroller withhold up to 25% of the salary of the secretary of the department
18 and/or of the State official deemed responsible. The amount to be withheld, the
19 duration of such withholding, and the date of release of any amount withheld shall be
20 recommended by the committee after consultation with the Legislative Auditor,
21 including any recommendations that the Legislative Auditor deems appropriate. The
22 Governor shall advise the committee as to the decision regarding the committee's
23 recommendations. If the Governor directs that the salary of the head of the agency
24 and/or salary of the secretary of the department and/or salary of the State official
25 deemed responsible be withheld, the Governor may recommend the date on which the
26 salary shall be restored to the full amount as provided in the budget and the amount
27 to be withheld to be paid. The committee shall consider the recommendations of the
28 Governor and advise the Governor as to its decision whether or not to allow the salary
29 to be restored to the full amount as provided in the budget and the amount withheld
30 to be paid.

31 SECTION 21. AND BE IT FURTHER ENACTED, That the Board of Public
32 Works, in exercising its authority to create additional positions pursuant to Section
33 7-236 of the State Finance and Procurement Article, may authorize during the fiscal
34 year no more than 50 positions in excess of the total number of authorized State
35 positions on July 1, 1999, as determined by the Secretary of Budget and Management.
36 Provided, however, that if the imposition of this ceiling causes undue hardship in any
37 department, agency, board, or commission, additional positions may be created for
38 that affected unit to the extent that positions authorized by the General Assembly for
39 the fiscal year are abolished in that unit or in other units of State government. It is
40 further provided that the limit of 50 does not apply to any position that may be
41 created in conformance with specific manpower statutes that may be enacted by the
42 State or federal government nor to any positions created to implement block grant
43 actions or to implement a program reflecting fundamental changes in federal/State
44 relationships. Notwithstanding anything contained in this section, the Board of

1 Public Works may authorize additional temporary positions to meet public
2 emergencies resulting from an act of God and violent acts of men, which are necessary
3 to protect the health and safety of the people of Maryland.

4 In addition to any positions created within the limitation of 50 under this
5 section, the Board of Public Works may authorize the creation of 250 positions within
6 the executive branch provided that 1.25 full-time contract positions or the equivalent
7 are abolished for each permanent position authorized and that there be no increase in
8 agency funds in the current budget and the next two subsequent budgets as the result
9 of this action. The Secretary of the Department of Budget and Management shall
10 prepare a report for the budget committees upon creation of these positions detailing
11 where permanent positions have been abolished. It is the intent of the General
12 Assembly that priority be given to converting individuals that have been in a contract
13 position for at least two years.

14 In addition to any positions created within the limitation of 50 under this
15 section, the Board of Public Works may authorize the creation of no more than 150
16 positions within the Department of Human Resources to provide services purchased
17 by Local Management Boards through contracts with local departments of social
18 services. If a Local Management Board terminates a contract with a local department
19 of social services during the fiscal year, all the positions created by the Board of Public
20 Works to provide services under the terms of that contract shall be abolished.

21 SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the
22 General Assembly that all State departments, agencies, bureaus, commissions,
23 boards, and other organizational units included in the State budget, including the
24 Judiciary, shall prepare and submit items for the fiscal 2001 budget detailed by
25 "Statewide Subobject" classification in accordance with instructions promulgated by
26 the Comptroller of the Treasury. The presentation of budget data in the State budget
27 book shall include object, fund, and personnel data in the manner provided for fiscal
28 2000 except as indicated elsewhere in this Act; however, this shall not preclude the
29 placement of additional information into the budget book. For fiscal 2001, the budget
30 detail shall be available from the Department of Budget and Management's
31 automated data system at the subobject level by statewide subobject codes and
32 classifications for all agencies and shall include information concerning executive
33 changes to the budget request. To the extent possible, except for public higher
34 education institutions, subobject expenditures shall be designated by fund. The
35 agencies shall exercise due diligence in reporting these data and ensuring
36 correspondence between reported position and expenditure data for the actual,
37 current, and budget fiscal years. These data shall be made available upon request and
38 in a format subject to the concurrence of the Department of Legislative Services.
39 Further, the expenditure of appropriations shall be reported and accounted for by the
40 subobject classification in accordance with the instructions promulgated by the
41 Comptroller of the Treasury. The Department of Budget and Management shall confer
42 with the Department of Legislative Services regarding necessary or desirable changes
43 to the budget detail provided for fiscal 2001 due to implementation of the Budget
44 Preparation and Analysis System.

1 Further provided due diligence shall be taken to accurately report full-time
2 equivalent position counts of contractual positions in the budget books. For the
3 purpose of this count, contractual positions are defined as those individuals having an
4 employee-employer relationship with the State. This count should include those
5 individuals in higher education institutions who meet this definition but are paid
6 with additional assistance funds.

7 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2001, capital
8 funds shall be budgeted in separate eight-digit programs. Furthermore, the budget
9 detail for fiscal 1999 and 2000 submitted with the fiscal 2001 budget shall be
10 organized in the same fashion to allow comparison between years.

11 SECTION 24. AND BE IT FURTHER ENACTED, That the executive budget
12 books should include a forecast of the impact of the executive budget proposal on the
13 long-term fiscal condition of general fund, Transportation Trust Fund, and higher
14 education current unrestricted fund accounts. This forecast should estimate
15 aggregate revenues, expenditures and fund balances in each account for the fiscal
16 year last completed, the current year, the budget year, and four years thereafter.
17 Expenditures should be reported at such agency, program or unit levels or categories
18 as may be determined appropriate after consultation with the Department of
19 Legislative Services. A statement of major assumptions underlying the forecast shall
20 also be provided, including but not limited to general salary increases, inflation, and
21 growth of caseloads in significant program areas.

22 SECTION 25. AND BE IT FURTHER ENACTED, That immediately following
23 the close of fiscal 1999, the Secretary of the Department of Budget and Management
24 shall determine the total number of full-time equivalent positions that are authorized
25 as of the last day of fiscal 1999 and on the first day of fiscal 2000. Authorized
26 positions shall include all positions authorized by the General Assembly in the
27 personnel detail of the budgets for fiscal 1999 and 2000 including non-budgetary
28 programs, the Mass Transit Administration, the University System of Maryland
29 self-supported activities, and the State Use Industries.

30 SECTION 26. AND BE IT FURTHER ENACTED, That executive budget books
31 shall include a summary statement of federal revenues by major federal program
32 source supporting the federal appropriations made therein along with the major
33 assumptions underpinning the federal fund estimates. In addition, the Department of
34 Budget and Management shall provide to the Department of Legislative Services data
35 for the actual, current, and budget years listing the components of each federal fund
36 appropriation by Catalogue of Federal Domestic Assistance number or equivalent
37 detail for programs not in the catalogue. Data shall be provided in an electronic
38 format subject to the concurrence of the Department of Legislative Services.

39 SECTION 27. AND BE IT FURTHER ENACTED, That the Department of
40 Budget and Management shall provide an annual report on indirect costs to the Joint
41 Audit Committee. The report should assess available information on the timeliness,
42 completeness, and deposit history of indirect cost recoveries by State agencies.

43 SECTION 28. AND BE IT FURTHER ENACTED, That:

1 (1) The Secretary of Health and Mental Hygiene shall maintain the
2 accounting systems necessary to determine the extent to which funds appropriated
3 for fiscal 1999 in program MQ01.03 Medical Care Provider Reimbursements have
4 been disbursed for services provided in that fiscal year and shall prepare and submit
5 the periodic reports required under this section for that program.

6 (2) The Superintendent of Education shall maintain the accounting
7 systems necessary to determine the extent to which funds appropriated for fiscal 1999
8 to program RA02.07 Students With Disabilities for Non-Public Placements have been
9 disbursed for service provided in that fiscal year and to prepare periodic reports as
10 required under this section for that program.

11 (3) For the programs specified, reports shall indicate total
12 appropriations for fiscal 1999 and total disbursements for services provided during
13 that fiscal year up through the last day of the second month preceding the date on
14 which the report is to be submitted and a comparison to data applicable to those
15 periods in the preceding fiscal year.

16 (4) Reports shall be submitted to the budget committees, the
17 Department of Legislative Services, the Department of Budget and Management, and
18 the Comptroller on November 1, 1999, March 1, 2000, and June 1, 2000.

19 (5) It is the intent of the General Assembly that general funds
20 appropriated for fiscal 1999 to the programs specified which have not been disbursed
21 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
22 shall revert.

23 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment
24 to increase the total amount of special, federal, or higher education (current restricted
25 and current unrestricted) fund appropriations made in Section 1 shall be subject to
26 the following restrictions:

27 (1) Budget amendments increasing total appropriations in any fund
28 account by \$100,000 or more may not be approved by the Governor until (a) that
29 amendment has been submitted to the Department of Legislative Services and (b) the
30 budget committees or the Legislative Policy Committee have considered the
31 amendment or 45 days have elapsed from the date of submission of the amendment.
32 Each amendment submitted to the Department of Legislative Services shall include a
33 statement of the amount, sources of funds and purposes of the amendment, and a
34 summary of impact on budgeted or contractual position and payroll requirements.

35 (2) Unless permitted by the budget bill or the accompanying supporting
36 documentation or by other authorizing legislation, and notwithstanding the
37 provisions of Section 3-216 of the Transportation Article, a budget amendment may
38 not:

39 (a) restore funds for items or purposes specifically denied by the
40 General Assembly;

1 (b) fund a capital project not authorized by the General Assembly
2 provided, however, that subject to provisions of the Transportation Article, projects of
3 the Maryland Department of Transportation shall be restricted as provided in Section
4 1;

5 (c) increase the scope of a capital project by an amount 7.5% or
6 more over the approved estimate or 5% or more over the net square footage of the
7 approved project until the amendment has been submitted to the Department of
8 Legislative Services and the budget committees have considered and offered comment
9 to the Governor or 45 days have elapsed from the date of submission of the
10 amendment. This provision does not apply to the Maryland Department of
11 Transportation.

12 (3) A budget may not be amended to increase a federal fund
13 appropriation by \$100,000 or more unless documentation evidencing the increase in
14 funds is provided with the amendment and fund availability is certified by the
15 Secretary of Budget and Management.

16 (4) No expenditure or contractual obligation of funds authorized by a
17 proposed budget amendment may be made prior to approval of that amendment by
18 the Governor.

19 (5) Notwithstanding the provisions of this section, any federal, special,
20 or higher education fund appropriation may be increased by budget amendment upon
21 a declaration by the Board of Public Works that the amendment is essential to
22 maintaining public safety, health or welfare, including protecting the environment or
23 economic welfare of the State.

24 (6) This section shall not apply to budget amendments for the sole
25 purpose of appropriating funds available as a result of the award of federal disaster
26 assistance.

27 (7) This section shall not apply to budget amendments for the sole
28 purpose of transferring funds from the State Reserve Fund - Economic Development
29 Opportunities Fund for projects approved by the Legislative Policy Committee.

30 SECTION 30. AND BE IT FURTHER ENACTED, That pursuant to any action
31 by the federal government to provide State aid in the form of block grants, the
32 Governor shall provide the General Assembly with 30 days, for each agency affected,
33 to review and comment on any plans to accept federal funds as block grants.

34 SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the
35 General Assembly that, in the budget submitted at the 2000 session, funds may be
36 expended to implement provisions of collective bargaining agreements invoked under
37 Executive Order 01.01.1996.13 or legislation enacted at the 1999 session only to the
38 extent that:

39 (1) the direct and indirect cost of implementing the provisions, including
40 the cost of additional employee compensation and fringe benefits developed in

1 consultation with unit representatives, is expressly identified in the budget bill in a
 2 format similar to that used for the 1999 session; and

3 (2) the amount indicated is approved by the General Assembly through
 4 its actions on the budget bill.

5 SECTION 32. AND BE IT FURTHER ENACTED, That any agreements
 6 between State agencies and any public higher education institution involving an
 7 expenditure of more than \$100,000 shall be published in the Maryland Register and
 8 reported to the budget committees.

9 SECTION 33. AND BE IT FURTHER ENACTED, That in the expenditure of
 10 federal funds appropriated in this budget or subsequent to the enactment of this
 11 budget by the budget amendment process:

12 (1) State agencies shall administer these federal funds in a manner that
 13 recognizes that federal funds are taxpayer dollars that require prudent fiscal
 14 management, careful application to the purposes for which they are directed, and
 15 strict attention to budgetary and accounting procedures established for the
 16 administration of all public funds.

17 (2) For fiscal 2000, except with respect to capital appropriations, to the
 18 extent consistent with federal requirements:

19 (i) when expenditures or encumbrances may be charged to either
 20 State or federal fund sources, federal funds shall be charged before State funds are
 21 charged; this policy does not apply to the Department of Human Resources with
 22 respect to federal funds to be carried forward into future years for child care, child
 23 welfare, or welfare reform activities or to the Department of Health and Mental
 24 Hygiene with respect to funds to be carried forward into future years for the purpose
 25 of reducing the waiting list for community services for individuals with
 26 developmental disabilities;

27 (ii) when additional federal funds are sought or otherwise become
 28 available in the course of the fiscal year, agencies shall consider, in consultation with
 29 the Department of Budget and Management, whether opportunities exist to use these
 30 federal revenues to support existing operations rather than to expand programs or
 31 establish new ones; and

32 (iii) the Department of Budget and Management shall take
 33 appropriate actions to effectively establish these as policies of the State with respect
 34 to administration of federal funds by executive agencies.

35 SECTION 34. AND BE IT FURTHER ENACTED, That the general fund
 36 appropriations made in the following State agencies for the purpose of funding the
 37 Community Court shall be reduced by the following amounts based on the intent of
 38 the General Assembly that the Community Court open on January 1, 2000:

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
39 <u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>132,000</u>

1	CA00.09	Judicial Data	
2		Processing	20,983
3	Public CB00.02	District	
4	Defender	Operations	111,841
5	DPSCS-OTS QA01.02	Data Services	20,000
6	DPSCS-DPDS QP00.02	Pretrial	
7		Release	
8		Services	20,219
9	QP00.04	Central	
10		Booking and	
11		Intake	
12		Facility	285,000

13 Further provided that no State funds appropriated for the purpose of funding
 14 the Community Court may be expended until the Department of Budget and
 15 Management (DBM) has prepared and submitted a report to the budget committees
 16 which addresses the provisions outlined under subsections (1) through (5) of this
 17 section and documents that action has been taken where appropriate:

18 (1) The Greater Baltimore Committee shall, for no consideration, legally
 19 transfer title of a building to the Maryland Economic Development Corporation
 20 (MEDCO) to be used for the purpose of housing the Community Court. The building
 21 shall be free of liens, except the reversion to the Abell Foundation should the building
 22 not be used as the Community Court.

23 (2) The DBM shall document the level and extent of actual private sector
 24 funding which is to be used to fund all or a portion of the following elements of the
 25 Community Court: building acquisition, building renovation, and development and
 26 operations of information systems. There shall be provided to DBM information from
 27 MEDCO that there are satisfactory valid written commitments of funding, beyond the
 28 amount financed through MEDCO, sufficient to complete building renovation. There
 29 will be no expenditure of State general or special funds for capital needs of this
 30 project.

31 (3) A comprehensive detailed plan for the implementation of a
 32 Community Court in the Baltimore City downtown district shall be prepared. The
 33 Community Court plan shall include the following elements: cost projections; caseload
 34 estimates; list of nuisance crimes to be processed; list of community services to be
 35 performed by offenders; service levels; service providers and costs incurred for drug
 36 treatment programs for offenders; and the expected role of and coordination between
 37 the District Court, the Department of Public Safety and Correctional Services, the
 38 Office of the Public Defender, the Baltimore City State's Attorneys' Office, the
 39 University System of Maryland, Baltimore City, and the Greater Baltimore
 40 Committee.

41 (4) A memorandum of understanding (MOU) shall be signed by
 42 Baltimore City, the Greater Baltimore Committee, and private sector contributors
 43 and shall document the specific level of funds to support the renovation and/or debt
 44 service required to fund the renovations on the building. In addition, the

1 memorandum of understanding shall indicate the specific commitment for program
 2 and operating costs of the Community Court for fiscal 2000.

3 (5) The budget committees shall have 45 days from the date of receipt to
 4 review and comment on the report and MOU. It is the intent of the General Assembly
 5 that after the committees review and comment, or the passage of 45 days from the
 6 date of receipt, total funding for the start-up costs of the Community Court may be
 7 expended. These start-up costs may not exceed \$372,379. Remaining funds of
 8 \$962,421 for the operation of the Community Court may not be expended until
 9 January 1, 2000.

10 Further provided that the fiscal 2000 general fund appropriations in the total
 11 amount of \$1,334,800 made in the following State agencies for the purpose of funding
 12 the Community Court may not be increased by budget amendment or otherwise.
 13 Unexpended funds at the end of fiscal 2000, appropriated for the purpose of funding
 14 the Community Court, shall revert to the State general fund.

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
Judiciary	CA00.04	District Court	515,700
	CA00.09	Judicial Data Processing	80,041
Public Defender	CB00.02	District Operations	111,841
DPSCS-OTS	QA01.02	Data Services	121,769
DPSCS-DPDS	QP00.02	Pretrial Release Services	100,400
	QP00.04	Central Booking and Intake	
		Facility	405,049

23 SECTION 35. AND BE IT FURTHER ENACTED, That the general fund
 24 appropriations made in the following State agencies may not be expended until the
 25 Chief Judge of the Court of Appeals, in consultation with the Secretary of the
 26 Department of Public Safety and Correctional Services, has jointly prepared and
 27 submitted a plan to the budget committees which addresses the provisions outlined
 28 under subsections (1) through (3) of this section:

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
Judiciary	CA00.01	Court of Appeals	300,000
	CA00.04	District Court	3,000,000
	CA00.10	Clerks of the Circuit Court	5,000,000
Public Defender	CB00.02	District Operations	1,000,000
DPSCS-DPDS	QP00.01	General Administration	1,500,000
	QP00.04	Central Booking and Intake	
		Facility	1,700,000
Department of State Police	WA01.07	Local Aid - Law	
		Enforcement Grants	5,300,000

39 (1) The Chief Judge of the Court of Appeals (hereinafter referred to as
 40 "Chief Judge") and the Secretary of the Department of Public Safety and Correctional
 41 Services (hereinafter referred to as "Secretary") shall fully evaluate the delay,
 42 postponement, and dismissal problems in the Baltimore City criminal justice system.
 43 The Chief Judge and the Secretary should seek input from the Administrative Judge

1 of the Eighth Judicial Circuit, the Administrative Judge of the District Court for
2 Baltimore City, the Mayor of Baltimore City, the State's Attorney for Baltimore City,
3 the Public Defender, and the Commissioner of the Baltimore City Police Department.

4 (2) The Chief Judge and the Secretary shall develop and begin to
5 implement a comprehensive criminal justice reform plan (hereinafter referred to as
6 "plan") to minimize the delay, postponement, and dismissal problems in the Eighth
7 Judicial Circuit. The Chief Judge and the Secretary should develop the plan with
8 input from the Administrative Judge of the Eighth Judicial Circuit, the
9 Administrative Judge of the District Court for Baltimore City, the Mayor of Baltimore
10 City, the State's Attorney for Baltimore City, the Public Defender, and the
11 Commissioner of the Baltimore City Police Department. In developing the plan, the
12 Chief Judge and the Secretary should consider at least the following items: operating
13 night courts, giving the State's Attorney final approval of charges, reducing vertical
14 representation practices by the Public Defender and the State's Attorney, providing
15 Public Defender representation at arraignment and bail hearings to defendants
16 eligible for representation by the Office of the Public Defender, eliminating remote
17 booking, increasing the budget of the State's Attorney's Office, ensuring Baltimore
18 City police officers attend all trials for which they are called, and improving
19 information technology and management practices. The plan shall include provisions
20 for monitoring implementation by the Chief Judge and the Secretary and for
21 quarterly status reports beginning October 1, 1999, to the budget committees and the
22 judiciary committees. The plan shall include performance measures and a time frame
23 for implementation and results. The plan shall also identify the person responsible for
24 each element of the plan.

25 (3) The Chief Judge and the Secretary shall submit the plan to the
26 budget committees and the judiciary committees. The budget committees and the
27 judiciary committees shall have 45 days from the receipt of the plan for review and
28 comment.

29 SECTION 36. AND BE IT FURTHER ENACTED, That:

30 (1) To recognize savings resulting from reductions in the cost of desktop
31 microcomputer equipment due to advances in the information technology industry,
32 funds appropriated in this budget for microcomputers shall be reduced as provided in
33 this section.

34 (2) The Governor shall develop a schedule for allocating this reduction to
35 the programs of the executive department and take such actions as may be required
36 to implement the reduction under Section 7-213 of the State Finance and
37 Procurement Article.

38 (3) Notwithstanding limitations on budget amendments imposed
39 elsewhere in this Act, agencies may purchase additional microcomputers if needed to
40 attain Year 2000 compliance.

41 (4) A reduction to program CA00.09 Judicial Data Processing shall be
42 made in an amount equal to the amount reduced for the Judiciary under this section.

1 (5) Aggregate reductions under this section shall equal at least the
 2 amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
4 <u>Judiciary</u>	<u>General</u>	<u>76,800</u>
5 <u>Executive</u>	<u>General</u>	<u>597,300</u>
6 <u>Executive</u>	<u>Special</u>	<u>238,900</u>
7 <u>Executive</u>	<u>Federal</u>	<u>249,800</u>
8	<u>Total</u>	<u>1,162,800</u>

9 SECTION 37. AND BE IT FURTHER ENACTED, That:

10 (1) A general salary increase of \$1,275 shall be provided to eligible
 11 employees for fiscal 2000 according to the following schedule:

12 (a) \$300 on July 1, 1999;

13 (b) \$300 on October 1, 1999;

14 (c) \$300 on January 1, 2000; and

15 (d) \$375 on April 1, 2000.

16 (2) For the purpose of reducing funds currently budgeted for a general
 17 salary increase implemented according to a different schedule, appropriations in this
 18 budget shall be reduced as provided for in this section.

19 (3) The Governor and officials responsible for administration and
 20 amendment of State compensation plans shall take such measures as may be
 21 required to implement this provision. This section shall not apply to State judges to
 22 the extent it is inconsistent with action the General Assembly has taken with respect
 23 to judicial compensation pursuant to Section 1-708 of the Courts Article.

24 (4) A reduction to program RT00.01 Support for State Operated
 25 Institutions of Higher Education shall be made in an amount equal to the current
 26 unrestricted funds reduced under this section.

27 (5) Aggregate reductions under this section shall equal at least the
 28 amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
30 <u>Legislative</u>	<u>General</u>	<u>100,000</u>
31 <u>Judiciary</u>	<u>General</u>	<u>900,000</u>
32 <u>Executive</u>	<u>General</u>	<u>9,700,000</u>
33 <u>Executive</u>	<u>Special</u>	<u>2,900,000</u>

1	<u>Executive</u>	<u>Federal</u>	<u>2,200,000</u>
2	<u>Executive</u>	<u>Current</u>	
3		<u>Unrestricted</u>	<u>3,400,000</u>

4 SECTION 38. AND BE IT FURTHER ENACTED, That for the programs listed
5 below the indicated amounts of general fund appropriations made in Section 1 of this
6 Act shall be restricted as provided in this section:

7	<u>Program</u>	<u>Program Title</u>	<u>Contingent Amount</u>
8	DA05.16	<u>Governor's Office of Crime</u>	<u>2,300,000</u>
9		<u>Control and Prevention (after school</u>	
10		<u>programs \$2,300,000)</u>	
11	MK02.01	<u>Program Direction</u>	
12		<u>(ADAA pregnant and postpartum women</u>	
13		<u>\$1,600,000)</u>	
14		<u>(ADAA intermediate care facilities</u>	
15		<u>\$1,600,000)</u>	<u>3,200,000</u>
16	ML01.02	<u>Community Services (MHA</u>	<u>1,232,000</u>
17		<u>transition age services to</u>	
18		<u>youth)</u>	
19	MM01.02	<u>Community Services</u>	
20		<u>(DDA transitioning youth \$2,500,000)</u>	
21		<u>(DDA in-home services for developmentally</u>	
22		<u>disabled children \$787,000)</u>	<u>3,287,000</u>
23	MQ01.03	<u>Medical Care Provider Reimbursements</u>	<u>35,052,731</u>
24		<u>(State only)</u>	
25	NB00.04	<u>General Administration -</u>	<u>1,000,000</u>
26		<u>State (automated child welfare system)</u>	
27	RA02.13	<u>Innovative Programs (education</u>	<u>2,461,000</u>
28		<u>modernization)</u>	
29	RA03.03	<u>State Aided Educational Institutions</u>	<u>265,237</u>
30		<u>(increases to current grantees)</u>	
31	RA04.01	<u>Local Management Board Fund</u>	
32		<u>(return/diversion expansion \$1,376,500)</u>	
33		<u>(community partnerships \$1,200,000)</u>	
34		<u>(family preservation \$376,500)</u>	<u>2,953,000</u>
35	RA04.02	<u>Subcabinet Collaborative Fund (Head Start)</u>	<u>2,500,000</u>

1	BUDGET SUMMARY (\$)	
2	Fiscal Year 1999	
3	General Fund Balance, June 30, 1998	
4	available for 1999 Operations	419,833,819
6	1999 Estimated Revenues (all funds)	16,550,218,182
8	Transfer to the General Fund from	
9	the Revenue Stabilization Account	185,200,000
11	1999 Appropriations as Amended (all funds)	16,866,165,787
13	1999 Deficiencies (all funds)	64,587,564
15	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
17	Subtotal Appropriations (all funds)	<u>16,905,753,351</u>
19	1999 General Funds Reserved for 2000 Operations	249,498,650
21	Fiscal Year 2000	
23	1999 General Funds Reserved for 2000 Operations	249,498,650
25	2000 Estimated Revenues (all funds)	17,303,039,829
27	Transfer to the General Fund	
28	from the Revenue Stabilization Account	160,000,000
30	2000 Appropriations (all funds)	17,728,485,322
32	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
34	Subtotal Appropriations	<u>17,703,485,322</u>

1 2000 General Funds Unappropriated Balance

9,053,157

1 SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2000

2 January 29, 1999

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (State
7 Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House
8 Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2000.

10 Supplemental Budget No. 1 is only a technical amendment to the budget and
11 does not affect the previously estimated funds available for budget operations.

12 AMENDMENTS TO HOUSE BILL 120/SENATE BILL 130
13 (First Reading File Bill)

14 Amendment No. 1:

15 On page 67, in line 10, after the word "Appropriation" add ", provided that the
16 abortion restrictions relating to the general fund appropriation in program MQ01.03
17 Medical Care Provider Reimbursements also apply to this appropriation".

18 Sincerely,

19 Parris N. Glendening
20 Governor

1 SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2000

2 March 9, 1999

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (House
7 of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House
8 Bill 120 and/or Senate Bill 130 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2000.10 Supplemental Budget No. 2 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Estimated General Fund Surplus Available

14 July 1, 2000 (per Original Budget) 9,053,157

15 Adjustment to Revenue:

16 General Funds:

17 Fiscal Year 2000

18 Anticipated Increase in Banking Fees 1,500,000

19 Anticipated Increase in Railroad Fees 29,897

20 Anticipated Increase in Boiler and

21 Elevator Inspection Fees 216,484 1,746,381

22 Special Funds:

23 E00353 - Admissions and Amusement 2,424

24 Tax - EA01.01

25 E00354 - Unclaimed Property - EA01.01 909

26 E00381 - Motor Fuel Tax - EA01.01 8,788

27 F10305 - Information Technology (900,000)

28 Investment Fund - FA04.01

29 Q00322 - Law Enforcement Training 6,100,000

30 Fund - QA01.05

31 U00302 - Maryland Clean Water 465,404

32 Fund - UA04.01

33 U00304 - Oil Disaster Containment, 137,288 5,814,813

34 Clean-up and Contingency

35 Fund - UA06.02

1	Federal Funds:		
2	16.586 - Violent Offender		
3	Incarceration and		
4	Truth in Sentencing		
5	Incentive Grants - QA01.05	10,000,000	
6	AA.Q00 - Reimbursement from	800,000	
7	Federal Marshal		
8	for Housing Federal		
9	Prisoners - QA01.05		
10	66.805 - Leaking Underground	137,288	
11	Storage Tank Trust Fund		
12	Program - UA06.02		
13	AA.W00 - Asset Seizure Funds -		
14	WA01.04	<u>200,000</u>	11,137,288
15	Total Available		27,751,639
16	Less: Supplemental Budget		
17	General Funds:	286,658	
18	Special Funds:	5,814,813	
19	Federal Funds:	<u>11,137,288</u>	17,238,759
20	Revised Estimated General Funds Reserved		10,512,880
21	for Budget Operations		
22			=====

1 1. OFFICE OF THE PUBLIC DEFENDER

2 CB00.02 District Operations

3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 1999 to
 6 provide funds for staff and support
 7 resources required for coverage of
 8 Baltimore City felony dockets.

9 Personnel Detail:

10	Assistant Public Defender III	8.00	105,051	
11	Legal Assistant I	2.00	10,014	
12	Fringe Benefits		<u>12,935</u>	
13	Object .01 Salaries, Wages and Fringe		128,000	
14	Benefits			
15	General Fund Appropriation			128,000

16 2. OFFICE OF THE STATE PROSECUTOR

17 CD00.01 General Administration

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 1999 to
 21 provide funds for investigation services
 22 and equipment replacement.

23	Object .03 Communication		1,295	
24	Object .04 Travel		4,000	
25	Object .08 Contractual Services		11,430	
26	Object .09 Supplies and Materials		<u>5,000</u>	
27	General Fund Appropriation			21,725

28 3. EXECUTIVE DEPARTMENT - GOVERNOR

29 DA01.01 General Executive Direction and
30 Control

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 1999 to
 34 provide funds for unanticipated additional
 35 operating expenses.

1	Miscellaneous Adjustments	<u>76,564</u>	
2	Object .01 Salaries, Wages and Fringe	76,564	
3	Benefits		
4	Object .03 Communication	118,655	
5	Object .08 Contractual Services	115,173	
6	Object .09 Supplies and Materials	<u>51,909</u>	
7	General Fund Appropriation		362,301

8 4. EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

9	DA05.05 Office of Service and Volunteerism		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 1999 to		
13	provide funds for office renovations.		
14	Object .11 Equipment - Additional	9,000	
15	Object .14 Land and Structures	17 <u>55,837</u>	
16	General Fund Appropriation		64,837
17			<u>-0-</u>

18 5. SECRETARY OF STATE

19	DA06.01 Office of the Secretary of State		
20	In addition to the appropriation shown on		
21	page 11 of the printed bill (first reading		
22	file bill), to provide funds for the		
23	relocation of office space due to the		
24	proposed demolition of the Old Armory		
25	Building.		
26	Object .13 Fixed Charges	134,540	
27	General Fund Appropriation		134,540

28 6. MARYLAND ENERGY ADMINISTRATION

29	DA13.01 General Administration		
30	In addition to the appropriation shown on		
31	page 12 of the printed bill (first reading		
32	file bill), to provide funds for office		
33	relocation.		

1	Object .08 Contractual Services	29,900	
2	Object .13 Fixed Charges	<u>90,000</u>	
3	General Fund Appropriation		119,900

4 7. MILITARY DEPARTMENT

5	DH.01.01 Administrative Headquarters		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 1999 to		
9	provide funds for providing veterans		
10	burials honor guards for the months of		
11	May and June 1999.		
13	Object .02 Technical and Special Fees	200,000	
14	General Fund Appropriation		200,000

15 8. STATE BOARD OF ELECTIONS

16	DI01.01 General Administration		
17	In addition to the appropriation shown on		
18	page 16 of the printed bill (first reading		
19	file bill), to provide funds for the		
20	relocation of office space due to the		
21	proposed demolition of the Old Armory		
22	Building.		
23	Object .13 Fixed Charges	268,500	
24		<u>257,000</u>	
25	General Fund Appropriation		268,500
26			<u>257,000</u>

27 9. COMPTROLLER OF THE TREASURY

28	EA01.01 Office of the Comptroller - Executive		
29	Direction		
30	In addition to the appropriation shown on		
31	page 20 of the printed bill (first reading		
32	file bill), to provide funds for a Chief of		
33	Staff position approved by the Board of		
34	Public Works on February 10, 1999.		
35	Personnel Detail:		

1	Chief of Staff	92,723	
2	Fringe Benefits	<u>17,471</u>	
3	Object .01 Salaries, Wages and Fringe	110,194	
4	Benefits		
5	General Fund Appropriation		98,073
6	Special Fund Appropriation		12,121

7 10. DEPARTMENT OF ASSESSMENTS & TAXATION

8 EC.00.02 Real Property Valuation

9	In addition to the appropriation shown on		
10	page 23 of the printed bill (first reading		
11	file bill), to provide funds for increased		
12	rent and relocation expenses related to		
13	the Washington County Assessment		
14	Office.		
15	Object .08 Contractual Services	60,000	
16	Object .13 Fixed Charges	<u>33,866</u>	
17	General Fund Appropriation		93,866

18 EC.00.07 State Reimbursement of Property Tax

19	Credits to Baltimore City and Counties of		
20	the State		
21	To become available immediately upon		
22	passage of this budget to reduce the		
23	appropriation for fiscal year 1999 for this		
24	program based upon the lower level of		
25	activity.		
26	Object .12 Grants, Subsidies and	(1,000,000)	
27	Contributions		
28	General Fund Appropriation		(1,000,000)

29 EC.00.09 Renter's Property Tax Relief

30	To become available immediately upon		
31	passage of this budget to reduce the		
32	appropriation for fiscal year 1999 for this		
33	program based upon the lower level of		
34	activity.		

1	Object .12 Grants, Subsidies and	(1,200,000)	
2	Contributions		
3	General Fund Appropriation		(1,200,000)
4	11. DEPARTMENT OF BUDGET AND MANAGEMENT		
5	FA04.01 Executive Direction		
6	To become available immediately upon		
7	passage of this budget to reduce the		
8	appropriation for fiscal year 1999 for this		
9	program based upon the lower level of		
10	activity.		
11	Object .08 Contractual Services	(900,000)	
12	Special Fund Appropriation		(900,000)
14	12. DEPARTMENT OF GENERAL SERVICES		
15	HC01.01 Facilities Operation and Management		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 1999 to		
19	provide funds for a settlement with		
20	employees over asbestos pay differential.		
21	Personnel Detail:		
22	Shift Differential	<u>48,000</u>	
23	Object .01 Salaries, Wages and Fringe	48,000	
24	Benefits		
25	General Fund Appropriation		48,000
26	HE01.01 Real Estate Management		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 1999 to		
30	provide funds for moving and rent in		
31	connection with the demolition of the		
32	Annapolis Armory.		
33	Object .03 Communications	100,000	

1	Object .08 Contractual Services		75,000
2	Object .13 Fixed Charges		<u>91,100</u>
3	General Fund Appropriation		266,100
4	HG01.01 Facilities Planning, Engineering and		
5	Construction		
6	In addition to the appropriation shown on		
7	page 32 of the printed bill (first reading		
8	file bill), to provide funds for enhanced		
9	asbestos monitoring to comply with the		
10	terms of a consent decree with the U.S.		
11	Environmental Protection Agency.		
12	Personnel Detail:		
13	Industrial Hygienist III	2.00	77,898
14	Fringe Benefits		21,691
15	Turnover Expectancy		<u>- 5,477</u>
16	Object .01 Salaries, Wages and Fringe		94,112
17	Benefits		
18	Object .03 Communication		1,304
19	Object .04 Travel		2,000
20	Object .07 Motor Vehicle Operation and		28,180
21	Maintenance		
22	Object .08 Contractual Services		400
23	Object .09 Supplies and Materials		750
24	Object .10 Equipment - Replacement		<u>5,180</u>
25	General Fund Appropriation		131,926

26 13. DEPARTMENT OF NATURAL RESOURCES

27	KA10.01 Chesapeake Bay Critical Area		
28	Commission		
29	In addition to the appropriation shown on		
30	page 43 of the printed bill (first reading		
31	file bill), to provide funds for rent and		
32	moving expenses.		
33	Object .08 Contractual Services		27,700
34	Object .13 Fixed Charges		<u>84,000</u>
35	General Fund Appropriation		111,700

36 14. DEPARTMENT OF LABOR, LICENSING, AND REGULATION

1 DIVISION OF FINANCIAL REGULATION

2 PC01.02 Commissioner of Financial Regulation

3 In addition to the appropriation shown on
 4 page 74 of the printed bill (first reading
 5 file bill), to provide funds for nine
 6 positions and support costs to address
 7 increased workload resulting from a new
 8 state charter bank that will double the
 9 asset management oversight of this unit.

10 Personnel Detail:

11	Financial Examiner I	4.00	96,944	
12	Financial Examiner II	3.00	88,512	
13	Financial Examiner III	1.00	31,589	
14	Administrative Aide	1.00	22,731	
15	Fringe Benefits		84,192	
16	Turnover Expectancy		<u>- 53,423</u>	
17	Object .01 Salaries, Wages and Fringe		270,545	
18	Benefits			
19	Object .03 Communication		7,200	
20	Object .04 Travel		69,160	
21	Object .09 Supplies and Materials		7,400	
22	Object .11 Equipment - Additional		31,464	
23	Object .13 Fixed Charges		<u>11,700</u>	
24	General Fund Appropriation			397,469

25 PD01.03 Railroad Safety and Health

26 In addition to the appropriation shown on
 27 page 75 of the printed bill (first reading
 28 file bill), to provide funds for
 29 reclassifications of positions within the
 30 Railroad Safety Inspector series.

31 Personnel Detail:

32	Miscellaneous Adjustments		27,561	
33	Fringe Benefits		4,076	
34	Turnover Expectancy		<u>- 1,740</u>	
35	Object .01 Salaries, Wages and Fringe		29,897	
36	Benefits			
37	General Fund Appropriation			29,897

1	PD01.05 Safety Inspection		
2	In addition to the appropriation shown on		
3	page 75 of the printed bill (first reading		
4	file bill), to provide funds for		
5	reclassifications of positions within the		
6	Boiler Inspector and Elevator Inspector		
7	series.		
8	Personnel Detail:		
9	Miscellaneous Adjustments	199,568	
10	Fringe Benefits	29,516	
11	Turnover Expectancy	<u>- 12,600</u>	
12	Object .01 Salaries, Wages and Fringe	216,484	
13	Benefits		
14	General Fund Appropriation		216,484
15	15. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
16	QA01.05 Capital Appropriation - Office of the		
17	Secretary		
18	In addition to the appropriation shown on		
19	page 78 of the printed bill (first reading		
20	file bill), to provide funds for Western		
21	Correctional Institution facility		
22	expansion.		
23	Object .14 Land and Structures	10,000,000	
24	Federal Fund Appropriation		10,000,000
26	QA01.05 Capital Appropriation - Office of the		
27	Secretary		
28	In addition to the appropriation shown on		
29	page 78 of the printed bill (first reading		
30	file bill), to provide funds for acquisition,		
31	design and construction of the Public		
32	Safety Training Center.		
33	Object .14 Land and Structures	6,100,000	

1 Special Fund Appropriation, provided that these funds 6,100,000
 2 may only be expended for design planning, sitework,
 3 construction and equipment for the Public Safety
 4 Training Center located at the Martin Gross Complex
 5 adjacent to the Springfield Hospital Center in Carroll
 6 County, Maryland, in accordance with the approved
 7 program plan.

9 QA01.05 Capital Appropriation - Office of the
 10 Secretary

11 In addition to the appropriation shown on
 12 page 78 of the printed bill (first reading
 13 file bill), to provide funds for the
 14 renovation of the Maryland Correction
 15 Adjustment Center to house federal
 16 prisoners.

17 Object .14 Land and Structures 800,000

18 Federal Fund Appropriation, provided that no funds
 19 may be expended until:

20 (1) the project has an approved program plan;
 21 and

22 (2) the program plan is submitted to the budget 800,000
 23 committees for review and comment, or 45 days have
 24 elapsed from the day the report is received by the
 25 committees.

27 16. DEPARTMENT OF THE ENVIRONMENT

28 UA04.01 Water Pollution Control Program

29 In addition to the appropriation shown on
 30 page 114 of the printed bill (first reading
 31 file bill), to provide funds for Compliance
 32 Series reclassification.

33 Miscellaneous Adjustments 32 251,742

34 Object .01 Salaries, Wages and Fringe 251,742
 35 Benefits

1	Special Fund Appropriation		251,742
2	UA04.01 Water Pollution Control Program		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 1999, to		
6	provide funds for Compliance Series		
7	reclassification.		
8	Miscellaneous Adjustments	<u>213,662</u>	
10	Object .01 Salaries, Wages and Fringe	213,662	
11	Benefits		
12	Special Fund Appropriation		213,662
14	UA06.02 Oil Containment and Clean-up		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 1999, to		
18	provide funds for Compliance Series		
19	reclassification.		
20	Miscellaneous Adjustments	<u>124,154</u>	
21	Object .01 Salaries, Wages and Fringe	124,154	
22	Benefits		
23	Special Fund Appropriation		62,077
24	Federal Fund Appropriation		62,077
26	UA06.02 Oil Containment and Clean-up		
27	In addition to the appropriation shown on		
28	page 116 of the printed bill (first reading		
29	file bill), to provide funds for Compliance		
30	Series reclassification.		
31	Miscellaneous Adjustments	<u>150,422</u>	
32	Object .01 Salaries, Wages and Fringe	150,422	
33	Benefits		

1	Special Fund Appropriation		75,211
2	Federal Fund Appropriation		75,211

4 17. DEPARTMENT OF STATE POLICE

5 WA01.04 Administrative Services Bureau

6 In addition to the appropriation shown on
 7 page 121 of the printed bill (first reading
 8 file bill), to provide funds to be used to
 9 replace federal asset forfeiture funds to
 10 the required level of base budget funding.

11	Object .07 Motor Vehicle Operation and	500,000	
12	Maintenance		
13	General Fund Appropriation		300,000
14	Federal Fund Appropriation		200,000

16 18. PUBLIC DEBT

17 XA00.01 Redemption and Interest on State

18 Bonds

19 In addition to the appropriation shown on
 20 page 123 of the printed bill (first reading
 21 file bill), to adjust the amount provided
 22 for the redemption and interest on State
 23 bonds.

24	Object .13 Fixed Charges	(506,660)	
25	General Fund Appropriation		(506,660)

AMENDMENTS TO HOUSE BILL 120/SENATE BILL 130

1

(First Reading File Bill)

2

3 Amendment No. 1:

4 On page 11, in line 21, before the word "DEPARTMENT" add "MARYLAND".

5 Amendment No. 2:

6 On page 23, in line 33, strike the word "legislation" and substitute "HB 41".

7 Amendment No. 3:

8 On page 28, after line 5, add "Provided that of this amount, 1,500,000 of general
9 funds and 3,000,000 of special funds shall constitute the appropriation to the
10 Information Technology Investment Fund as provided in section 7-316 of the State
11 Finance and Procurement Article; and further provided that the ceiling on the
12 amount of monies that may be credited to the Information Technology Investment
13 Fund for Fiscal Year 2000 shall be 10,000,000.".

14 Amendment No. 4:

15 On page 56, after line 10, insert the following:

16 "MF02.02 Family Health Services and Primary
17 Care

18 Provided that the general fund
19 appropriation to the Women, Infants, and
20 Children food program may only be used
21 for administration and food costs for the
22 program and may not be transferred by
23 budget amendment or otherwise to any
24 other subobjects or program for any other
25 purpose.

26	<u>General Fund Appropriation.....</u>	<u>20,813,513</u>	
27		<u>20,148,590</u>	
28	<u>Special Fund Appropriation.....</u>	<u>21,332</u>	
29	<u>Federal Fund Appropriation.....</u>	<u>64,658,949</u>	<u>85,493,794</u>
30		<u>64,651,507</u>	<u>84,821,429"</u>

31 Amendment No. 5:

32 On page 66, in line 31, after the word "health.", add "Further provided that
33 2,604,877 of this appropriation shall be reduced contingent upon enactment of HB
34 452."

35 Amendment No. 6:

1 On page 66, in line 33, strike the word "Appropriation" and substitute
2 "Appropriation, provided that 2,604,877 of this appropriation shall be reduced
3 contingent upon enactment of HB 452."

4 Amendment No. 7:

5 On page 101, in line 5, strike the word "legislation" and substitute "HB 189 or
6 SB 131".

7 Amendment No. 8:

8 On page 108, in line 6, strike the word "Housing" and substitute "Business
9 Development".

10 Amendment No. 9:

11 On page 110, in line 23, strike the word "legislation" and substitute "HB 185 or
12 SB 136".

13 Amendment No. 10:

14 On page 110, in line 30, strike the word "legislation" and substitute "HB 188 or
15 SB 134".

16 Amendment No. 11:

17 On page 112, in line 3, strike the word "legislation" and substitute "HB 188 or
18 SB 134".

19 Amendment No. 12:

20 On page 112, in line 10, strike the word "legislation" and substitute "HB 185 or
21 SB 136".

22 Amendment No. 13:

23 On page 121, strike lines 2 through 11 in their entirety.

24 Amendment No. 14:

25 On page 121, in line 28, strike the word "legislation" and substitute "HB 1129".

26 Amendment No. 15:

27 On page 124, in line 1, strike the word "legislation" and substitute "HB 190 or
28 SB 143".

29 Amendment No. 16:

30 On page 129, in line 33, strike "Multipurpose" and substitute "Multiservice".

1 Amendment No. 17:

2 On page 137, in line 11, strike the word "legislation" and substitute "HB 189 or
3 SB 131".

4 Amendment No. 18:

5 On page 138, in line 36, strike the figure "74,421" and substitute the figure
6 "72,421".

7 Amendment No. 19:

8 On page 139, in line 3, strike "Studies" and substitute "Science".

9 Amendment No. 20:

10 On page 162, strike line 10 in its entirety.

SUMMARY
SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
5 Appropriation				
6 1999 Fiscal Year	1,090,963	275,739 0	1,366,702	
7 2000 Fiscal Year	1,902,355	6,439,074	11,137,288	19,478,717
8	_____	_____	_____	_____
10 Subtotal	2,993,318	6,714,813	11,137,288	20,845,419
	_____	_____	_____	_____
13 Reduction in Appropriation				
14 1999 Fiscal Year	-2,200,000	-900,000	0	-3,100,000
15 2000 Fiscal Year	-506,660	0	0	-506,660
16	_____	_____	_____	_____
18 Subtotal	-2,706,660	-900,000	0	-3,606,660
19	_____	_____	_____	_____
21 Net Change in	286,658	5,814,813	11,137,288	17,238,759
22 Appropriation	=====	=====	=====	=====

23 Sincerely,

24 Parris N. Glendening
25 Governor

AJ00.01

AO00.01

AR00.00

AR00.01

AS00.01

BA01.01

BA01.02

BA01.02

BA01.03

BA01.04

BA01.05

BA01.06

BA01.07

CA00.01

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CA00.11

CB00.01

CB00.02

CB00.02

CB00.03

CB00.04

CB00.05

CC00.01

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CC00.20

CD00.01

CD00.01

CE00.01

CF00.01

CF00.01

CG00.01

CG00.02

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CG00.10

CH00.01

CI00.01

CJ00.01

DA01.01

DA01.01

DA02.01

DA03.02

DA03.55

DA03.55

DA03.58

DA03.58

DA03.59

DA03.59

DA03.61

DA05.01

DA05.02

DA05.03

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DA05.06

DA05.07

DA05.09

DA05.16

DA05.17

DA05.18

DA06.01

DA06.01

DA07.01

DA10.01

DA10.02

DA11.01

DA13.01

DA13.01

DA13.02

DA13.03

DB01.51

DE01.01

DE01.02

DE01.05

DE01.10

DE01.10

DE01.12

DE02.01

DE02.01

DE02.01

DE02.02

DE03.01

DE03.02

DH01.01

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DH02.01

DH02.01

DH02.02

DI01.01

DI01.01

DL00.01

DP00.01

DP00.02

DP00.03

DP00.04

DQ00.01

DS00.01

DT00.01

DU00.01

DU00.02

DV00.01

DW01.01

DW01.02

DW01.03

DW01.04

DW01.05

DW01.06

DY00.01

DZ01.01

EA01.01

EA01.01

EA01.02

EA02.01

EA03.01

EA04.01

EA05.01

EA07.01

EA08.01

EA09.01

EA10.01

EB01.01

EB02.01

EB02.02

EB03.01

EC00.01

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EC00.08

EC00.09

ED00.01

EE00.01

EG00.01

FA01.01

FA01.02

FA01.03

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FA04.01

FA04.01

FA04.01

FA04.03

FA04.04

FA05.01

FA06.01

GJ01.01

GL00.01

HA01.01

HA01.03

HB01.01

HB01.02

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.02

HC01.03

HD01.01

HE01.01

HE01.01

HE01.01

HF01.01

HG01.01

HG01.01

JA01.01

JA01.02

JA01.03

JA01.04

JA01.05

JA01.06

JA01.07

JA04.01

JB01.01

JB01.02

JB01.03

JB01.04

JB01.05

JD00.01

JD00.02

JE00.01

JE00.03

JH01.01

JH01.02

JH01.03

JH01.04

JH01.05

JH01.06

JH01.07

JI00.02

JI00.03

KA01.01

KA01.02

KA01.03

KA01.04

KA01.05

KA01.06

KA02.09

KA02.10

KA02.12

KA04.01

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KA05.01

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KA06.01

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KA07.01

KA07.04

KA10.01

KA10.01

KA12.01

KA12.04

KA12.05

KA12.06

KA12.07

KA13.01

KA14.01

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KA14.07

KA15.01

KA15.02

KA15.04

KA15.06

KA15.07

KA17.01

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LA11.01

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LA15.05

MA01.01

MC01.01

MC01.02

MC01.03

MC01.04

MF01.01

MF02.01

MF02.03

MF02.06

MF02.07

MF02.07

MF04.01

MF05.01

MI03.01

MI03.06

MI04.01

MI04.06

MJ02.01

MK02.01

MK02.02

ML01.01

ML01.02

ML02.01

ML03.01

ML04.01

ML05.01

ML06.01

ML07.01

ML08.01

ML09.01

ML10.01

ML11.01

ML12.01

ML14.01

MM01.01

MM01.02

MM02.01

MM05.01

MM07.01

MM09.01

MP01.01

MP02.04

MP02.05

MP02.06

MP02.07

MP03.01

MQ01.02

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MQ01.05

MQ01.06

MQ01.07

MR01.01

MR01.02

MR01.03

NA01.01

NA01.02

NB00.04

NB00.04

NC01.01

NC01.02

NC01.03

NC01.04

NC01.05

NC01.07

NC01.11

NC01.12

ND01.01

ND01.02

NE01.01

NE01.02

NF00.04

NG00.01

NG00.02

NG00.03

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NG00.08

NG00.09

NG00.10

NH00.08

NI00.04

NI00.04

PA01.01

PA01.03

PA01.03

PA01.04

PA01.05

PA01.06

PA01.07

PC01.02

PC01.02

PD01.01

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PE01.02

PE01.03

PE01.03

PF01.01

PG01.01

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QA01.01

QA01.02

QA01.04

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QA01.05

QA01.05

QA01.05

QA01.06

QB01.01

QB01.02

QB02.01

QB02.01

QB02.02

QB02.02

QB02.03

QB03.01

QB03.01

QB03.03

QB03.04

QB04.01

QB04.01

QB04.02

QB04.03

QB05.01

QB06.01

QB06.02

QB06.03

QB06.04

QB06.05

QB06.06

QB06.08

QB06.09

QB06.10

QB06.11

QB06.12

QB07.01

QB07.02

QB08.01

QB09.01

QC01.01

QC02.01

QC02.02

QD00.01

QE00.01

QG00.01

QK00.01

QN00.01

QP00.01

QP00.02

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QP00.03

QP00.04

RA01.01

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RA02.01

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RA02.22

RA02.22

RA02.27

RA02.31

RA02.32

RA02.39

RA02.45

RA02.52

RA03.01

RA03.02

RA03.03

RA04.01

RA04.02

RB21.00

RB22.00

RB23.00

RB24.00

RB25.00

RB26.00

RB27.00

RB28.00

RB29.00

RB30.00

RB31.00

RB34.00

RB35.00

RB35.00

RB36.00

RB36.00

RC00.00

RD00.00

RE01.00

RE02.00

RI00.01

RI00.01

RI00.03

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RI00.31

RI00.33

RI00.39

RM00.00

RP00.01

RP00.02

RP00.03

RP00.04

RP00.05

RQ00.01

RQ00.01

RT00.01

RT00.01

RT00.01

SA20.01

SA20.02

SA20.03

SA22.01

SA22.02

SA22.03

SA23.01

SA23.02

SA23.04

SA23.05

SA23.06

SA24.01

SA25.01

SA25.02

SA25.03

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SA25.07

SA25.08

SA25.09

SA25.12

SA26.01

SA27.01

SB01.01

TA00.01

TA00.02

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TB00.01

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UA06.02

UA06.03

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UA06.07

UA07.01

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VA01.02

VA01.04

VA01.06

VA01.07

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VA03.01

VA05.01

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VA07.01

VA08.01

VA09.01

WA01.01

WA01.02

WA01.02

WA01.02

WA01.03

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WA01.08

WA02.01

WA02.01

WA02.01

WA02.02

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YA01.01

YA02.01

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