
By: **The Speaker and the President (Administration)**

Introduced and read first time: January 22, 1999

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1 **Budget Bill**
2 **(Fiscal Year 2000)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2000, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 1999, and ending
13 June 30, 2000, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	AJ00.01 Racing Revenue	
16	The amount shown herein is an estimate; it	
17	is the intention that the amount to be	
18	distributed shall be the actual share of the	
19	revenue received.	
20	Special Fund Appropriation.....	1,331,700
21	AO00.01 Disparity Grants	
22	General Fund Appropriation.....	70,378,828
23	AR00.01 Security Interest Filing Fees	
24	General Fund Appropriation.....	2,399,000
25	AS00.01 Retirement Contribution - Certain	
26	Local Employees	
27	General Fund Appropriation.....	829,971

2

HOUSE BILL 120

1

SUMMARY

2 Total General Fund Appropriation..... 73,607,799

3 Total Special Fund Appropriation..... 1,331,700

4 _____

5 Total Appropriation..... 74,939,499

6 =====

7 GENERAL ASSEMBLY OF MARYLAND

8 BA01.01 Senate
9 General Fund Appropriation..... 7,228,774

10 BA01.02 House of Delegates
11 General Fund Appropriation..... 13,953,862

12 BA01.03 General Legislative Expenses
13 General Fund Appropriation..... 800,506

14 SUMMARY

15 Total General Fund Appropriation..... 21,983,142

16 =====

17 DEPARTMENT OF LEGISLATIVE SERVICES

18 BA01.04 Office of the Executive Director
19 General Fund Appropriation..... 9,109,949

20 BA01.05 Office of Legislative Audits
21 General Fund Appropriation..... 7,097,245

22 BA01.06 Office of Legislative Information
23 Systems
24 General Fund Appropriation..... 2,949,551

25 BA01.07 Office of Policy Analysis

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SUMMARY

2	Total General Fund Appropriation.....	28,342,482
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JUDICIARY

5	CA00.01 Court of Appeals	
6	General Fund Appropriation.....	3,379,820

7	CA00.02 Court of Special Appeals	
8	General Fund Appropriation.....	5,850,491

9	CA00.03 Circuit Court Judges	
10	General Fund Appropriation.....	26,549,613

11	CA00.04 District Court	
12	General Fund Appropriation.....	89,621,945

13	CA00.05 Maryland Judicial Conference	
14	General Fund Appropriation.....	137,725

15	CA00.06 Administrative Office of the Courts	
16	General Fund Appropriation.....	5,556,842
17	Special Fund Appropriation.....	12,000,000
18		-----
		17,556,842

19	CA00.07 Court Related Agencies	
20	General Fund Appropriation.....	1,716,203

21	CA00.08 State Law Library	
22	General Fund Appropriation.....	1,118,530

23	CA00.09 Judicial Data Processing	
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24	General Fund Appropriation.....		17,517,894
25	CA00.10 Clerks of the Circuit Court		
26	General Fund Appropriation.....	57,028,474	
27	Federal Fund Appropriation.....	1,839,223	58,867,697
28		<hr/>	

29 CA00.11 Family Law Division

1 General Fund Appropriation..... 6,660,167

2 SUMMARY

3 Total General Fund Appropriation..... 215,137,704

4 Total Special Fund Appropriation..... 12,000,000

5 Total Federal Fund Appropriation..... 1,839,223

6 _____

7 Total 228,976,927
8 Appropriation.....
=====

9 OFFICE OF THE PUBLIC DEFENDER

10 CB00.01 General Administration
11 General Fund Appropriation..... 1,605,951

12 CB00.02 District Operations
13 General Fund Appropriation..... 34,317,174
14 Special Fund Appropriation..... 233,870
15 Federal Fund Appropriation..... 98,612 34,649,656
16 _____

17 Funds are appropriated in the Departments
18 of Public Safety and Correctional Services
19 and Juvenile Justice budgets to pay for
20 services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

24 CB00.03 Appellate and Inmate Services
25 General Fund Appropriation..... 4,002,190

26 CB00.04 Involuntary Institutionalization
27 Services
28 General Fund Appropriation..... 985,481

29 CB00.05 Capital Defense Division

30	General Fund Appropriation.....	857,716
31	SUMMARY	
32	Total General Fund Appropriation.....	41,768,512

1	Total Special Fund Appropriation.....		233,870
2	Total Federal Fund Appropriation.....		98,612
3			<hr/>
4	Total		42,100,994
5	Appropriation.....		<hr/> <hr/>

6 OFFICE OF THE ATTORNEY GENERAL

7	CC00.01 Legal Counsel and Advice		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by the		
10	amount which \$800,000 exceeds the		
11	amount received by the state for legal		
12	expenses related to the case of State of		
13	Maryland v. Phillip Morris et al.....		3,865,074

14	CC00.04 Division of Securities		
15	General Fund Appropriation.....		1,836,831

16	CC00.05 Division of Consumer Protection		
17	General Fund Appropriation.....	2,790,346	
18	Special Fund Appropriation.....	120,000	2,910,346
19		<hr/>	

20 Funds are appropriated in the Maryland
 21 Insurance Administration budget to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26	CC00.06 Antitrust Division		
27	General Fund Appropriation.....		829,346

28	CC00.09 Medicaid Fraud Control Unit		
29	General Fund Appropriation.....	378,334	
30	Federal Fund Appropriation.....	1,133,321	1,511,655
31		<hr/>	

32	CC00.14 Civil Litigation Division	
33	General Fund Appropriation.....	1,442,189

34	CC00.15 Criminal Appeals Division	
35	General Fund Appropriation.....	1,400,597

1	CC00.16 Criminal Investigation Division	
2	General Fund Appropriation.....	1,090,109

3	CC00.17 Educational Affairs Division	
4	General Fund Appropriation.....	512,343

5	CC00.18 Correctional Litigation Division	
6	General Fund Appropriation.....	368,330

7	CC00.20 Contract Litigation Division	
8	Funds are appropriated in various State	
9	agency budgets to pay for services	
10	provided by this program. Authorization	
11	is hereby granted to use these receipts as	
12	special funds for operating expenses in	
13	this program.	

14 SUMMARY

15	Total General Fund Appropriation.....	14,513,499
16	Total Special Fund Appropriation.....	120,000
17	Total Federal Fund Appropriation.....	1,133,321

18 _____

19	Total	15,766,820
Appropriation.....		=====
20		=====

21 OFFICE OF THE STATE PROSECUTOR

22	CD00.01 General Administration	
23	General Fund Appropriation.....	791,233

24 =====

25 MARYLAND TAX COURT

26	CE00.01 Administration and Appeals	
27	General Fund Appropriation.....	462,116

28 =====

WORKERS' COMPENSATION COMMISSION

2	CF00.01 General Administration		
3	General Fund Appropriation.....	9,305,103	
4	Special Fund Appropriation.....	160,000	9,465,103
5		_____	=====

6 Funds are appropriated in the Subsequent
7 Injury Fund and Uninsured Employers'
8 Fund budgets to pay for services provided
9 by this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

PUBLIC SERVICE COMMISSION

14	CG00.01 General Administration and Hearings		
15	General Fund Appropriation.....		4,117,997
16	CG00.02 Telecommunications Division		
17	General Fund Appropriation.....		619,796
18	CG00.03 Engineering Investigations		
19	General Fund Appropriation.....		726,479
20	CG00.04 Accounting Investigations		
21	General Fund Appropriation.....		462,798
22	CG00.05 Common Carrier Investigations		
23	General Fund Appropriation.....		892,471
24	CG00.06 Washington Metropolitan Area Transit		
25	Commission		
26	General Fund Appropriation.....		237,700
27	CG00.07 Rate Research and Economics		
28	General Fund Appropriation.....		526,827

29 CG00.08 Hearing Examiner Division

30 General Fund Appropriation.....

559,481

1	CG00.09 Staff Attorney	
2	General Fund Appropriation.....	461,185

3	CG00.10 Integrated Resource Planning Division	
4	General Fund Appropriation.....	407,085

5 SUMMARY

6	Total General Fund Appropriation.....	9,011,819
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8 OFFICE OF PEOPLE'S COUNSEL

9	CH00.01 General Administration	
10	General Fund Appropriation.....	2,270,103

11		=====
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12 SUBSEQUENT INJURY FUND

13	CI00.01 General Administration	
14	Special Fund Appropriation.....	1,519,426

15		=====
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16 Funds are appropriated in the Uninsured
 17 Employers' Fund budget to pay for
 18 services provided by this program.
 19 Authorization is hereby granted to use
 20 these receipts as special funds for
 21 operating expenses in this program.

22 UNINSURED EMPLOYERS' FUND

23	CJ00.01 General Administration	
24	General Fund Appropriation.....	766,412

25		=====
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26 EXECUTIVE DEPARTMENT - GOVERNOR

27	DA01.01 General Executive Direction and	
28	Control	
29	General Fund Appropriation.....	6,893,631

1 OFFICE FOR INDIVIDUALS WITH DISABILITIES

2	DA02.01 General Administration		
3	General Fund Appropriation.....	1,133,393	
4	Federal Fund Appropriation.....	1,283,633	2,417,026
5		_____	=====

6 MARYLAND STADIUM AUTHORITY

7	DA03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation.....		24,000,000

9	DA03.55 Baltimore Convention Center		
10	General Fund Appropriation.....		8,676,791

11	DA03.58 Ocean City Convention Center		
12	General Fund Appropriation.....		2,391,898

13	DA03.59 Montgomery County Conference Center		
14	General Fund Appropriation.....		1,972,716

15	DA03.61 Memorial Stadium		
16	Redevelopment-Capital Appropriation		
17	General Fund Appropriation.....		6,000,000

18 SUMMARY

19	Total General Fund Appropriation.....		19,041,405
20	Total Special Fund Appropriation.....		24,000,000

21 _____

22	Total		43,041,405
23	Appropriation.....		=====

24 BOARDS, COMMISSIONS AND OFFICES

25 DA05.01 Survey Commissions

26 General Fund Appropriation.....

250,000

27 DA05.02 Office for Children, Youth and Families

28 General Fund Appropriation.....

2,689,473

1	Special Fund Appropriation.....	171,698	
2	Federal Fund Appropriation.....	100,000	2,961,171
3		<hr/>	

4 Funds are appropriated in the Departments
 5 of Human Resources, Juvenile Justice,
 6 Health and Mental Hygiene, the State
 7 Department of Education and the
 8 Executive Department - Boards,
 9 Commissions and Offices budgets to pay
 10 for services provided by this program.
 11 Authorization is hereby granted to use
 12 these receipts as special funds for
 13 operating expenses in this program.

14	DA05.03 Office of Minority Affairs		
15	General Fund Appropriation.....		314,350

16	DA05.05 Office of Service and Volunteerism		
17	General Fund Appropriation.....	511,895	
18	Federal Fund Appropriation.....	8,719,664	9,231,559
19		<hr/>	

20	DA05.06 State Ethics Commission		
21	General Fund Appropriation.....	434,638	
22	Special Fund Appropriation.....	40,000	474,638
23		<hr/>	

24	DA05.07 Health Claims Arbitration Office		
25	General Fund Appropriation.....	753,214	
26	Special Fund Appropriation.....	75,000	828,214
27		<hr/>	

28	DA05.09 State Commission on Uniform State		
29	Laws		
30	General Fund Appropriation.....		34,050

31	DA05.16 Governor's Office of Crime Control and		
32	Prevention		

33	General Fund Appropriation.....	7,965,988	
34	Special Fund Appropriation.....	950,000	
35	Federal Fund Appropriation.....	31,512,328	40,428,316
36		_____	

37	DA05.17 Volunteer Maryland		
38	General Fund Appropriation.....	229,484	
39	Special Fund Appropriation.....	307,052	536,536
40		_____	

41 Funds are appropriated in the Executive

1 Department - Boards, Commissions and
 2 Offices budget to pay for services provided
 3 by this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 DA05.18 Commission for Celebration 2000
 8 General Fund Appropriation..... 1,094,745

9 SUMMARY

10 Total General Fund Appropriation..... 14,277,837
 11 Total Special Fund Appropriation..... 1,543,750
 12 Total Federal Fund Appropriation..... 40,331,992

13 _____

14 Total
 15 Appropriation..... 56,153,579
 =====

16 SECRETARY OF STATE

17 DA06.01 Office of the Secretary of State
 18 General Fund Appropriation..... 1,966,934
 19 Special Fund Appropriation..... 827,000 2,793,934
 20 _____ =====

21 DEPARTMENT OF AGING

22 DA07.01 General Administration
 23 General Fund Appropriation..... 17,132,950
 24 Special Fund Appropriation..... 175,024
 25 Federal Fund Appropriation..... 16,583,570 33,891,544
 26 _____ =====

27 STATE ARCHIVES

28 DA10.01 Archives
 29 General Fund Appropriation..... 2,510,214
 30 Special Fund Appropriation..... 1,035,485 3,545,699

32	DA10.02 Artistic Property	
33	General Fund Appropriation.....	103,937

12

HOUSE BILL 120

1

SUMMARY

2 Total General Fund Appropriation..... 2,614,151

3 Total Special Fund Appropriation..... 1,035,485

4 _____

5 Total 3,649,636
6 Appropriation.....

6 =====

7 OFFICE OF ADMINISTRATIVE HEARINGS

8 DA11.01 General Administration
9 General Fund Appropriation..... 24,000

10 Special Fund Appropriation..... 6,000 30,000

11 _____ =====

12 Funds are appropriated in various State
13 agency budgets to pay for services
14 provided by this program. Authorization
15 is hereby granted to use these receipts as
16 special funds for operating expenses in
17 this program.

18 MARYLAND ENERGY ADMINISTRATION

19 DA13.01 General Administration
20 General Fund Appropriation..... 245,288

21 Special Fund Appropriation..... 887,826

22 Federal Fund Appropriation..... 627,637 1,760,751

23 _____

24 Funds are appropriated in the Department
25 of Natural Resources budget to pay for
26 services provided by this program.
27 Authorization is hereby granted to use
28 these receipts as special funds for
29 operating expenses in this program.

30 DA13.02 Community Energy Loan Program -
31 Capital Appropriation
32 Special Fund Appropriation..... 1,000,000

33	DA13.03 State Agency Loan Program - Capital	
34	Appropriation	
35	Special Fund Appropriation.....	1,100,000

1

SUMMARY

2 Total General Fund Appropriation..... 245,288

3 Total Special Fund Appropriation..... 2,987,826

4 Total Federal Fund Appropriation..... 627,637

5 _____

6 Total Appropriation..... 3,860,751

7 =====

8

HISTORIC ST. MARY'S CITY COMMISSION

9 DB01.51 Administration

10 General Fund Appropriation..... 2,005,186

11 Special Fund Appropriation..... 556,094 2,561,280

12 _____ =====

13

BOARD OF PUBLIC WORKS

14 DE01.01 Administration Office

15 General Fund Appropriation..... 570,008

16 DE01.02 Contingent Fund

17 To the Board of Public Works to be used by
18 the Board in its judgment (1) for
19 supplementing appropriations made in
20 the budget for Fiscal Year 2000 when the
21 regular appropriations are insufficient for
22 the operating expenses of the government
23 beyond those that are contemplated at the
24 time of the appropriation of the budget for
25 this fiscal year, or (2) for any other
26 contingencies that might arise within the
27 State or other governmental agencies
28 during the fiscal year or any other
29 purposes provided by law, when adequate
30 provision for such contingencies or
31 purposes has not been made in this
32 budget.

33 General Fund Appropriation..... 750,000

34 DE01.05 Wetlands Administration

35 General Fund Appropriation..... 123,248

1	DE01.10 Miscellaneous Grants to Private		
2	Non-Profit Groups		
3	General Fund Appropriation.....	1,238,021	
4	Special Fund Appropriation.....	125,000	1,363,021
5		<hr/>	
6	To provide annual grants to private groups		
7	and sponsors which have statewide		
8	implications and merit State support.		
9	Maryland State Firemen's Association.....	791,244	
10	Historic Sites Maintenance and Operations.....	376,874	
11	Council of State Governments.....	106,203	
12	Maryland Wing, Civil Air Patrol.....	38,700	
13	Historic Annapolis Foundation (Paca		
14	House).....	50,000	
15	DE01.12 Miscellaneous Non-Recurring		
16	Payments		
17	General Fund Appropriation.....		2,126,555

18 SUMMARY

19	Total General Fund Appropriation.....		4,807,832
20	Total Special Fund Appropriation.....		125,000
21			<hr/>
22	Total		4,932,832
23	Appropriation.....		<hr/> <hr/>

24 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

25	DE02.01 Public Works Capital Appropriation		
26	General Fund Appropriation.....		1,600,000
27	DE02.02 Public School Capital Appropriation		
28	General Fund Appropriation.....		160,200,000

29 SUMMARY

30 Total General Fund Appropriation.....

161,800,000

31

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BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE
FOR PUBLIC SCHOOL CONSTRUCTION

3 DE03.01 General Administration
4 General Fund Appropriation..... 728,009

5 DE03.02 Aging Schools Program
6 General Fund Appropriation..... 10,370,000

7 SUMMARY

8 Total General Fund Appropriation..... 11,098,009

9 =====

10 MILITARY DEPARTMENT

11 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

12 DH01.01 Administrative Headquarters
13 General Fund Appropriation..... 4,103,113
14 Special Fund Appropriation..... 74,005
15 Federal Fund Appropriation..... 3,103,072 7,280,190
16 _____

17 Funds are appropriated in the Executive
18 Department - Boards, Commissions and
19 Offices budget to pay for services provided
20 by this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 DH01.02 Air Operations and Maintenance
25 General Fund Appropriation..... 398,311
26 Federal Fund Appropriation..... 2,772,279 3,170,590
27 _____

28 DH01.03 Army Operations and Maintenance
29 General Fund Appropriation..... 4,089,176
30 Special Fund Appropriation..... 122,000
31 Federal Fund Appropriation..... 1,737,112 5,948,288

SUMMARY

34 Total General Fund Appropriation..... 8,590,600

1	Total Special Fund Appropriation.....		196,005
2	Total Federal Fund Appropriation.....		7,612,463
3			=====
4	Total		16,399,068
5	Appropriation.....		=====

6 MARYLAND EMERGENCY MANAGEMENT AGENCY

7	DH02.01 General Administration		
8	General Fund Appropriation.....	894,699	
9	Federal Fund Appropriation.....	1,528,358	2,423,057
10		_____	

11	DH02.02 Planning and Training Operations		
12	General Fund Appropriation.....	285,701	
13	Federal Fund Appropriation.....	2,030,533	2,316,234
14		_____	

15 SUMMARY

16	Total General Fund Appropriation.....		1,180,400
17	Total Federal Fund Appropriation.....		3,558,891
18			_____
19	Total		4,739,291
20	Appropriation.....		=====

21 STATE BOARD OF ELECTIONS

22	DI01.01 General Administration		
23	General Fund Appropriation.....		3,077,938
24			=====

25 COMMISSION ON HUMAN RELATIONS

26 DL00.01 General Administration

27	General Fund Appropriation.....	2,328,056	
28	Federal Fund Appropriation.....	550,000	2,878,056
29		<u> </u>	<u> </u>

MARYLAND VETERANS COMMISSION

2	DP00.01 Service Program		
3	General Fund Appropriation.....		1,058,006

4	DP00.02 Cemetery Program		
5	General Fund Appropriation.....	1,414,936	
6	Special Fund Appropriation.....	92,775	
7	Federal Fund Appropriation.....	321,597	1,829,308

8			
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9 Funds may be donated to the Cemetery
10 Program to fund weekend burials
11 necessitated by a veteran's religious
12 beliefs. Authorization is hereby granted to
13 use these proceeds as special funds for
14 weekend burials.

15	DP00.03 Memorials and Monuments Program		
16	General Fund Appropriation.....		151,893

17	DP00.04 Capital Appropriation		
18	General Fund Appropriation.....		100,000

19 SUMMARY

20	Total General Fund Appropriation.....		2,724,835
21	Total Special Fund Appropriation.....		92,775
22	Total Federal Fund Appropriation.....		321,597

23			
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24	Total		3,139,207
Appropriation.....			
25			

26 MARYLAND VETERANS' HOME COMMISSION

27	DQ00.01 Services and Institutional Operations		
28	General Fund Appropriation.....	1,469,858	
29	Special Fund Appropriation.....	631,171	

30	Federal Fund Appropriation.....	5,430,443	7,531,472
31		_____	=====

1

MARYLAND STATE BOARD OF CONTRACT APPEALS

2	DS00.01 Contract Appeals Resolution		
3	General Fund Appropriation.....		442,000
4			=====

5 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

6	DT00.01 General Administration		
7	Special Fund Appropriation.....	8,995,762	
8	Federal Fund Appropriation.....	30,000	8,995,762
9		_____	=====

10 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

11	DU00.01 General Administration		
12	General Fund Appropriation.....	243,000	
13	Special Fund Appropriation.....	52,503	295,503
14		_____	

15	DU00.02 Capital Appropriation		
16	General Fund Appropriation.....		675,000

17 SUMMARY

18	Total General Fund Appropriation.....		918,000
19	Total Special Fund Appropriation.....		52,503
20			_____

21	Total		970,503
22	Appropriation.....		=====

23 FORVM FOR RURAL MARYLAND

24	DV00.01 General Administration		
25	General Fund Appropriation.....	34,981	
26	Federal Fund Appropriation.....	113,051	148,032
27		_____	=====

29	DW01.01 General Administration	
30	General Fund Appropriation.....	1,754,910

1 Funds are appropriated in various State
 2 agency budgets to pay for technical
 3 support services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 DW01.02 State Clearinghouse
 8 General Fund Appropriation..... 463,032

9 DW01.03 Planning Data Services
 10 General Fund Appropriation..... 1,073,101
 11 Special Fund Appropriation..... 71,400 1,144,501
 12 _____

13 DW01.04 Local Planning Assistance
 14 General Fund Appropriation..... 994,605

15 Funds are appropriated in various State
 16 agency budgets to pay for technical
 17 support services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 DW01.05 Comprehensive Planning
 22 General Fund Appropriation..... 944,352

23 Funds are appropriated in various State
 24 agency budgets to pay for technical
 25 support services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 DW01.06 Parcel Mapping
 30 Special Fund Appropriation..... 240,960

31 Funds are appropriated in various State
32 agency budgets to pay for technical
33 support services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

1 SUMMARY

2	Total General Fund		5,230,000
Appropriation.....			
3	Total Special Fund		312,360
Appropriation.....			
4			_____
5	Total		5,542,360
Appropriation.....			
6			=====

7 GOVERNOR'S WORK FORCE INVESTMENT BOARD

8	DY00.01 General Administration		
9	General Fund Appropriation.....	600,618	
10	Federal Fund Appropriation.....	237,110	837,728
11		_____	=====

12 Funds are appropriated in various State
 13 agency budgets to pay for technical
 14 support services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 MARYLAND INSURANCE ADMINISTRATION

19	DZ01.01 Administration and Operations		
20	Special Fund Appropriation.....		17,811,613
21			=====

22 COMPTROLLER OF THE TREASURY

23 OFFICE OF THE COMPTROLLER

24	EA01.01 Executive Direction		
25	General Fund Appropriation.....	1,891,409	
26	Special Fund Appropriation.....	231,548	2,122,957
27		_____	=====

28 EA01.02 Financial and Support Services

29	General Fund Appropriation.....	1,064,436	
30	Special Fund Appropriation.....	130,434	1,194,870
31		<hr/>	

32 Funds are appropriated in various State
33 agency budgets to pay for services
34 provided by this program. Authorization

1 is hereby granted to use these receipts as
2 special funds for operating expenses in
3 this program.

4 SUMMARY

5	Total General Fund		2,955,845
Appropriation.....			
6	Total Special Fund		361,982
Appropriation.....			
7			_____
8	Total		3,317,827
Appropriation.....			=====
9			

10 GENERAL ACCOUNTING DIVISION

11	EA02.01 Accounting Control and Reporting		
12	General Fund Appropriation.....		4,911,468
13			=====

14 BUREAU OF REVENUE ESTIMATES

15	EA03.01 Estimating of Revenues		
16	General Fund Appropriation.....		376,678
17			=====

18 REVENUE ADMINISTRATION DIVISION

19	EA04.01 Revenue Administration		
20	General Fund Appropriation.....	31,212,286	
21	Special Fund Appropriation.....	943,837	32,156,123
22		_____	=====

23 Funds are appropriated in the Department
24 of Human Resources budget to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 COMPLIANCE DIVISION

30 EA05.01 Compliance Administration

31 General Fund Appropriation.....

17,192,627

1	Special Fund Appropriation.....	7,114,500	24,307,127
2		_____	=====

3 ALCOHOL AND TOBACCO TAX UNIT

4 EA07.01 Alcohol and Tobacco Tax

5	Administration		
6	General Fund Appropriation.....	1,506,064	
7	Special Fund Appropriation.....	35,752	1,541,816
8		_____	=====

9 MOTOR FUEL TAX DIVISION

10 EA08.01 Motor Fuel Tax Administration

11	Special Fund Appropriation.....		2,192,664
12			=====

13 CENTRAL PAYROLL BUREAU

14 EA09.01 Payroll Management

15	General Fund Appropriation.....		3,103,005
16			=====

17 DATA PROCESSING DIVISION

18 EA10.01 Computer Center Operations

19 Funds are appropriated in various State
 20 agency budgets to pay for services
 21 provided by this program. Authorization
 22 is hereby granted to use these receipts as
 23 special funds for operating expenses in
 24 this program.

25 STATE TREASURER

26 OFFICE OF THE STATE TREASURER

27 EB01.01 Treasury Management

28	General Fund Appropriation.....	3,933,411	
29	Special Fund Appropriation.....	247,111	4,180,522



31 Funds are appropriated in various State
32 agency budgets to pay for services

1 provided by this program. Authorization
 2 is hereby granted to use these receipts as
 3 special funds for operating expenses in
 4 this program.

5 INSURANCE PROTECTION

6 EB02.01 Insurance Management

7 Funds are appropriated in various State
 8 agency budgets to pay for services
 9 provided by this program. Authorization
 10 is hereby granted to use these receipts as
 11 special funds for operating expenses in
 12 this program.

13 EB02.02 Insurance Coverage

14 Funds are appropriated in various State
 15 agency budgets to pay for services
 16 provided by this program. Authorization
 17 is hereby granted to use these receipts as
 18 special funds for operating expenses in
 19 this program.

20 BOND SALE EXPENSES

21 EB03.01 Bond Sale Expenses	
22 General Fund Appropriation.....	260,791
23	=====

24 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

25 EC00.01 Administration	
26 General Fund Appropriation.....	1,230,302

27 EC00.02 Real Property Valuation	
28 General Fund Appropriation.....	27,459,080

29 EC00.03 Business Services and Finance	
30 General Fund Appropriation.....	3,050,609

31 Special Fund Appropriation, provided that
 32 \$497,563 of this appropriation is contingent
 33 upon passage of legislation establishing a

1	special fund for Expedited Services.....	577,563	3,628,172
2		_____	
3	EC00.04 Management Information Services		
4	General Fund Appropriation.....		4,398,511
5	EC00.06 State Reimbursement of Property Tax		
6	Credits for Urban Enterprise Zones		
7	General Fund Appropriation, provided that		
8	the funds appropriated to this program		
9	may be expended for this purpose only		
10	and may not be transferred by budget		
11	amendment or otherwise to any other		
12	program or purpose.....		2,010,718
13	EC00.07 State Reimbursement of Property Tax		
14	Credits to Baltimore City and Counties of		
15	the State		
16	General Fund Appropriation, provided that		
17	the funds appropriated to this program		
18	may be expended for this purpose only;		
19	however, unexpended funds may be		
20	transferred to program EC00.09 for		
21	Renter's Property Tax Relief.....		56,000,000
22	EC00.08 Taxpayers Services		
23	General Fund Appropriation.....	3,997,780	
24	Special Fund Appropriation.....	80,000	4,077,780
25		_____	
26	EC00.09 Renter's Property Tax Relief		
27	General Fund Appropriation, provided that		
28	the funds appropriated to this program		
29	may be expended for this purpose only;		
30	however, unexpended funds may be		
31	transferred to program EC00.07, the		
32	State Reimbursement of Property Tax		
33	Credits to Baltimore City and Counties of		
34	the State.....		4,500,000
35			
	SUMMARY		
36	Total General Fund Appropriation.....		102,647,000
37	Total Special Fund Appropriation.....		657,563

1	Total	103,304,563
2	Appropriation.....	=====
3	STATE LOTTERY AGENCY	
4	ED00.01 Administration and Operations	
5	Special Fund Appropriation.....	46,471,023
6		=====
7	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
8	EE00.01 Property Tax Assessment Appeals	
9	Boards	
10	General Fund Appropriation.....	814,626
11		=====
12	REGISTERS OF WILLS	
13	EG00.01 Supplement for Registers of Wills	
14	General Fund Appropriation.....	75,000
15		=====
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	OFFICE OF THE SECRETARY	
18	FA01.01 Executive Direction	
19	General Fund Appropriation.....	1,007,735
20	FA01.02 Division of Finance and Administration	
21	General Fund Appropriation.....	2,938,778
22	FA01.03 Central Collection Unit	
23	Special Fund Appropriation.....	3,428,875
24	FA01.04 Division of Policy Analysis	
25	General Fund Appropriation.....	1,659,503

27	Total General Fund Appropriation.....	5,606,016
28	Total Special Fund Appropriation.....	3,428,875

1		_____
2	Total	9,034,891
3	Appropriation.....	=====

4 OFFICE OF PERSONNEL SERVICES AND BENEFITS

5	FA02.01 Executive Direction	
6	General Fund Appropriation, provided that	
7	funds appropriated herein for statewide	
8	pay schedule adjustments, related	
9	increments, and performance pay awards	
10	may be transferred by approved budget	
11	amendment to programs of other financial	
12	agencies. Further provided that funds	
13	appropriated but not transferred for this	
14	purpose shall revert to the general fund.....	50,566,735

15 Funds will be transferred from the
 16 Employees' and Retirees' Health
 17 Insurance Non-Budgeted Fund Accounts
 18 to pay for administration services
 19 provided by this program. Authorization
 20 is hereby granted to use these receipts as
 21 special funds for operating expenses in
 22 this program.

23 FA02.02 Division of Employee Benefits

24 Funds will be transferred from the
 25 Employees' and Retirees' Health
 26 Insurance Non-Budgeted Fund Accounts
 27 to pay for administration services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

32	FA02.03 Medical Director	
33	General Fund Appropriation.....	225,775

34 Funds will be transferred from the
 35 Employees' and Retirees' Health
 36 Insurance Non-Budgeted Fund Accounts
 37 to pay for administration services
 38 provided by this program. Authorization

1 is hereby granted to use these receipts as
 2 special funds for operating expenses in
 3 this program.

4 FA02.04 Division of Employee Relations
 5 General Fund Appropriation..... 1,189,740

6 Funds will be transferred from the
 7 Employees' and Retirees' Health
 8 Insurance Non-Budgeted Fund Accounts
 9 to pay for administration services
 10 provided by this program. Authorization
 11 is hereby granted to use these receipts as
 12 special funds for operating expenses in
 13 this program.

14 FA02.05 Division of Employee Development and
 15 Training
 16 General Fund Appropriation..... 969,934

17 Funds are appropriated in various State
 18 agency budgets and funds will be
 19 transferred from the Employees' and
 20 Retirees' Health Insurance Non-Budgeted
 21 Fund Accounts to pay for administration
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 FA02.06 Division of Salary Administration and
 27 Classification
 28 General Fund Appropriation..... 1,429,846

29 FA02.07 Division of Recruitment and
 30 Examination
 31 General Fund Appropriation..... 1,884,165

32 SUMMARY
 33 Total General Fund Appropriation..... 56,266,195
 34 =====

OFFICE OF THE CHIEF OF INFORMATION TECHNOLOGY

2	FA04.01 Executive Direction		
3	General Fund Appropriation.....	24,030,659	
4	Special Fund Appropriation.....	3,000,000	27,030,659
5		_____	

6	FA04.03 Application Systems Management		
7	Division		
8	General Fund Appropriation.....		29,734,049

9 Funds are appropriated in various State
10 agency budgets to pay for services
11 provided by this program. Authorization
12 is hereby granted to use these receipts as
13 special funds for operating expenses in
14 this program.

15	FA04.04 Division of Telecommunications		
16	General Fund Appropriation.....	1,454,525	
17	Special Fund Appropriation.....	8,409,039	9,863,564
18		_____	

19 Funds are appropriated in various State
20 agency budgets to pay for services
21 provided by this program. Authorization
22 is hereby granted to use these receipts as
23 special funds for operating expenses in
24 this program.

SUMMARY

25			
26	Total General Fund Appropriation.....		55,219,233
27	Total Special Fund Appropriation.....		11,409,039
28			_____

29	Total		66,628,272
30	Appropriation.....		=====

33 General Fund Appropriation.....

1,633,202

34

=====

1

OFFICE OF CAPITAL BUDGETING

2 FA06.01 Capital Budget Analysis and

3 Formulation

4 General Fund Appropriation..... 1,209,556

5 =====

6 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

7 STATE RETIREMENT AGENCY

8 GJ01.01 State Retirement Agency

9 Special Fund Appropriation..... 24,341,105

10 =====

11 TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 GL00.01 General Administration

13 Special Fund Appropriation..... 1,386,889

14 =====

15 DEPARTMENT OF GENERAL SERVICES

16 OFFICE OF THE SECRETARY

17 HA01.01 Executive Direction

18 General Fund Appropriation..... 1,585,919

19 Funds are appropriated in the State
20 Department of Education budget to pay
21 for services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25 HA01.03 Maintenance of the War Memorial

26 General Fund Appropriation..... 115,505

27 SUMMARY

28 Total General Fund Appropriation..... 1,701,424

29 =====

1

OFFICE OF FINANCE AND ADMINISTRATION

2	HB01.01 Finance and Administration		
3	General Fund Appropriation.....		1,153,180

4			=====
---	--	--	-------

5 Funds are appropriated in various State
6 agency budgets to pay for services
7 provided by this program. Authorization
8 is hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 HB01.02 Reimbursable Lease Management

12 Funds are appropriated in various State
13 agency budgets to pay for services
14 provided by this program. Authorization
15 is hereby granted to use these receipts as
16 special funds for operating expenses in
17 this program.

18 OFFICE OF FACILITIES OPERATION AND MANAGEMENT

19	HC01.01 Facilities Operation and Management		
20	General Fund Appropriation.....	23,931,089	
21	Special Fund Appropriation.....	711,436	24,642,525

22		_____	
----	--	-------	--

23 Funds are appropriated in various State
24 agency budgets to pay for services
25 provided by this program. Authorization
26 is hereby granted to use these receipts as
27 special funds for operating expenses in
28 this program.

29	HC01.02 Maintenance of Woodstock Center		
30	Special Fund Appropriation.....		20,400

31	HC01.03 Woodstock Center - Capital		
32	Appropriation		
33	Special Fund Appropriation.....		300,000

1

SUMMARY

2 Total General Fund Appropriation..... 23,931,089

3 Total Special Fund Appropriation..... 1,031,836

4 _____

5 Total 24,962,925
Appropriation.....

6 =====

7 OFFICE OF PROCUREMENT AND LOGISTICS

8 HD01.01 Procurement and Logistics
9 General Fund Appropriation..... 3,422,446

10 =====

11 Funds are appropriated in various State
12 agency budgets to pay for services
13 provided by this program. Authorization
14 is hereby granted to use these receipts as
15 special funds for operating expenses in
16 this program.

17 OFFICE OF REAL ESTATE

18 HE01.01 Real Estate Management
19 General Fund Appropriation..... 1,173,086

20 =====

21 Funds are appropriated in various State
22 agency budgets to pay for services
23 provided by this program. Authorization
24 is hereby granted to use these receipts as
25 special funds for operating expenses in
26 this program.

27 MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

28 HF01.01 Maryland State Agency for Surplus
29 Property
30 Special Fund Appropriation..... 1,651,828

31 =====

1 OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

2 HG01.01 Facilities Planning, Engineering and
 3 Construction
 4 General Fund Appropriation, provided that
 5 the amount appropriated herein for
 6 Maryland Environmental Service critical
 7 maintenance projects shall be transferred
 8 to the appropriate State facility effective
 9 July 1, 1999..... 7,939,057

10 =====

11 Funds are appropriated in various State
 12 agency budgets and authorizations for
 13 capital projects to pay for services
 14 provided by this program. Authorization
 15 is hereby granted to use an amount not to
 16 exceed \$2,000,000 of these receipts as
 17 special funds for operating expenses in
 18 this program provided, however, that
 19 authorizations for capital projects may
 20 not provide more than \$1,500,000 for this
 21 purpose.

22 DEPARTMENT OF TRANSPORTATION

23 SECRETARY'S OFFICE

24 JA01.01 Executive Direction
 25 Special Fund Appropriation..... 14,515,369

26 Funds are appropriated in the Department
 27 of General Services budget to pay for
 28 services provided by this program.
 29 Authorization is hereby granted to use
 30 these receipts as special funds for
 31 operating expenses in this program.

32 JA01.02 Operating Grants-In-Aid
 33 Special Fund Appropriation..... 3,976,503
 34 Federal Fund Appropriation..... 5,360,939 9,337,442
 35 _____

36 JA01.03 Facilities and Capital Equipment
 37 Special Fund Appropriation..... 9,578,170
 38 Federal Fund Appropriation..... 800,000 10,378,170
 39 _____

1	JA01.04 Washington Metropolitan Area Transit		
2	- Operating		
3	Special Fund Appropriation.....		120,010,620

4	JA01.05 Washington Metropolitan Area		
5	Transit - Capital		
6	Special Fund Appropriation.....	69,525,000	
7	Federal Fund Appropriation.....	6,948,000	76,473,000
8		_____	

9	JA01.06 Transfers to the Maryland		
10	Transportation Authority		
11	Special Fund Appropriation.....		20,000,000

12	JA01.07 Office of Transportation Technology		
13	Services		
14	Special Fund Appropriation.....		27,410,215

15 SUMMARY

16	Total Special Fund Appropriation.....		265,015,877
17	Total Federal Fund Appropriation.....		13,108,939
18		_____	

19	Total		278,124,816
20	Appropriation.....		=====

21 DEBT SERVICE REQUIREMENTS

22	JA04.01 Debt Service Requirements		
23	Special Fund Appropriation.....		142,073,490
24			=====

25 STATE HIGHWAY ADMINISTRATION

26	JB01.01 State System Construction and		
27	Equipment		
28	Special Fund Appropriation.....	292,000,000	

29	Federal Fund Appropriation.....	331,500,000	623,500,000
30		_____	
31	JB01.02 State System Maintenance		
32	Special Fund Appropriation.....	156,123,433	
33	Federal Fund Appropriation.....	4,858,172	160,981,605
34		_____	

1	JB01.03 County and Municipality Capital Funds		
2	Special Fund Appropriation.....	4,060,719	
3	Federal Fund Appropriation.....	20,055,000	24,115,719
4		_____	=====
5	JB01.04 Highway Safety Operating Program		
6	Special Fund Appropriation.....	5,571,525	
7	Federal Fund Appropriation.....	3,740,575	9,312,100
8			_____
9	JB01.05 County and Municipality Funds		
10	Special Fund Appropriation.....		374,164,790

11	SUMMARY		
12	Total Special Fund Appropriation.....		831,920,467
13	Total Federal Fund Appropriation.....		360,153,747
14			_____
15	Total		1,192,074,214
16	Appropriation.....		=====

17 MARYLAND PORT ADMINISTRATION

18	JD00.01 Port Operations		
19	Special Fund Appropriation.....		74,692,048
20	JD00.02 Port Facilities and Capital Equipment		
21	Special Fund Appropriation.....		73,621,682

22	SUMMARY		
23	Total Special Fund Appropriation.....		148,313,730
24			=====

25 STATE MOTOR VEHICLE ADMINISTRATION

26 JE00.01 Motor Vehicle Operations

27	Special Fund Appropriation.....	110,958,998	
28	Federal Fund Appropriation.....	78,000	111,036,998
29		<hr/>	
30	JE00.03 Facilities and Capital Equipment		
31	Special Fund Appropriation.....	13,679,994	
32	Federal Fund Appropriation.....	1,100,000	14,779,994
33		<hr/>	

SUMMARY

2	Total Special Fund Appropriation.....		124,638,992
3	Total Federal Fund Appropriation.....		1,178,000
4			_____
5	Total		125,816,992
6	Appropriation.....		=====

MASS TRANSIT ADMINISTRATION

8	JH01.01 Transit Administration		
9	Special Fund Appropriation.....		28,645,935

10	JH01.02 Bus Operations		
11	Special Fund Appropriation.....		129,889,907

12	JH01.03 Bus Facilities and Capital Equipment		
13	Special Fund Appropriation.....	7,387,000	
14	Federal Fund Appropriation.....	27,933,000	35,320,000
15		_____	

16	JH01.04 Rail Operations		
17	Special Fund Appropriation.....	96,740,451	
18	Federal Fund Appropriation.....	4,000,000	100,740,451
19		_____	

20	JH01.05 Rail Facilities and Capital Equipment		
21	Special Fund Appropriation.....	44,119,000	
22	Federal Fund Appropriation.....	140,671,000	184,790,000
23		_____	

24	JH01.06 Statewide Programs Operations		
25	Special Fund Appropriation.....	11,625,978	
26	Federal Fund Appropriation.....	2,786,945	

27		_____	14,412,923
28	JH01.07 Statewide Facilities and Capital		
29	Equipment		
30	Special Fund Appropriation.....	2,667,000	
31	Federal Fund Appropriation.....	13,220,000	15,887,000
32		_____	
33			
	SUMMARY		
34	Total Special Fund Appropriation.....		321,075,271

1	Total Federal Fund Appropriation.....		188,610,945
2			_____
3	Total		509,686,216
4	Appropriation.....		=====

5 MARYLAND AVIATION ADMINISTRATION

6	J100.02 Airport Operations		
7	Special Fund Appropriation.....		63,204,313

8	J100.03 Airport Facilities and Capital		
9	Equipment		
10	Special Fund Appropriation.....	57,384,000	
11	Federal Fund Appropriation.....	16,579,000	73,963,000
12		_____	

13 SUMMARY

14	Total Special Fund Appropriation.....		120,588,313
15	Total Federal Fund Appropriation.....		16,579,000
16			_____

17	Total		137,167,313
18	Appropriation.....		=====

19 DEPARTMENT OF NATURAL RESOURCES

20 SECRETARIAT

21	KA01.01 Secretariat		
22	General Fund Appropriation.....	260,082	
23	Special Fund Appropriation.....	1,399,816	1,659,898
24		_____	

25	KA01.02 Office of the Attorney General		
26	General Fund Appropriation.....	327,940	

27	Special Fund Appropriation.....	554,524	882,464
28		<hr/>	
29	KA01.03 Finance and Administrative Service		
30	General Fund Appropriation.....	867,369	
31	Special Fund Appropriation.....	2,012,856	
32	Federal Fund Appropriation.....	169,461	3,049,686
33		<hr/>	

1	KA01.04 Human Resource Service		
2	General Fund Appropriation.....	445,157	
3	Special Fund Appropriation.....	596,440	1,041,597
4		_____	
5	KA01.05 Management Information Service		
6	General Fund Appropriation.....	318,385	
7	Special Fund Appropriation.....	638,720	957,105
8		_____	
9	KA01.06 Public Affairs Office		
10	General Fund Appropriation.....	159,516	
11	Special Fund Appropriation.....	554,178	713,694
12		_____	

SUMMARY

13			
14	Total General Fund Appropriation.....		2,378,449
15	Total Special Fund Appropriation.....		5,756,534
16	Total Federal Fund Appropriation.....		169,461
17			_____
18	Total		8,304,444
19	Appropriation.....		=====

FOREST, WILDLIFE AND HERITAGE SERVICE

20			
21	KA02.09 Forestry Program		
22	General Fund Appropriation.....	5,070,251	
23	Special Fund Appropriation.....	1,360,391	
24	Federal Fund Appropriation.....	771,761	7,202,403
25		_____	

26 Funds are appropriated in the Chesapeake
27 and Coastal Watershed Service budget to
28 pay for services provided by this program.
29 Authorization is hereby granted to use
30 these receipts as special funds for
31 operating expenses in this program.

32	KA02.10 Wildlife and Heritage Division		
33	General Fund Appropriation.....	506,589	
34	Special Fund Appropriation.....	3,815,723	
35	Federal Fund Appropriation.....	1,750,847	
36		<hr/>	6,073,159

37 Funds are appropriated in the Chesapeake
38 and Coastal Watershed Service and the
39 Department of the Environment budgets

1 to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 KA02.12 Shore Erosion
 6 Control - Non-Structural
 7 Special Fund Appropriation..... 817,625

8 Funds are appropriated in the Chesapeake
 9 and Coastal Watershed Service budget to
 10 pay for services provided by this program.
 11 Authorization is hereby granted to use
 12 these receipts as special funds for
 13 operating expenses in this program.

SUMMARY

14
 15 Total General Fund Appropriation..... 5,576,840
 16 Total Special Fund Appropriation..... 5,993,739
 17 Total Federal Fund Appropriation..... 2,522,608

18 _____
 19 Total 14,093,187
 20 Appropriation.....
 =====

STATE FOREST AND PARK SERVICE

22 KA04.01 Statewide Operation
 23 General Fund Appropriation..... 5,586,785
 24 Special Fund Appropriation..... 2,928,252
 25 Federal Fund Appropriation..... 2,254,663
 26 _____ 10,769,700

27 Funds are appropriated in the Department
 28 of Transportation budget to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33 KA04.02 Western Operation
 34 General Fund Appropriation..... 5,000,061

35	Special Fund Appropriation.....	3,128,983	
36	Federal Fund Appropriation.....	22,599	8,151,643
37		<hr/>	

1 Funds are appropriated in the Department
 2 of Business and Economic Development
 3 budget to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	KA04.03 Central Operation		
8	General Fund Appropriation.....	4,812,190	
9	Special Fund Appropriation.....	2,516,474	
10	Federal Fund Appropriation.....	127,198	7,455,862
11		_____	

12	KA04.04 Southern Operation		
13	General Fund Appropriation.....	2,656,833	
14	Special Fund Appropriation.....	1,222,382	
15	Federal Fund Appropriation.....	30,580	3,909,795
16		_____	

17	KA04.05 Eastern Operation		
18	General Fund Appropriation.....	1,855,300	
19	Special Fund Appropriation.....	1,994,715	
20	Federal Fund Appropriation.....	106,821	3,956,836
21		_____	

22	KA04.06 Revenue Operation		
23	Special Fund Appropriation.....		1,175,665

24	SUMMARY		
25	Total General Fund Appropriation.....		19,911,169
26	Total Special Fund Appropriation.....		12,966,471
27	Total Federal Fund Appropriation.....		2,541,861
28			_____

29	Total		35,419,501
30	Appropriation.....		=====

32	KA05.01 Resource Planning		
33	General Fund Appropriation.....	779,184	
34	Special Fund Appropriation.....	395,329	1,174,513
35		<hr/>	
36	KA05.02 Program Open Space		
37	Special Fund Appropriation.....	2,940,250	

1	Federal Fund Appropriation.....	799,034	3,739,284
2		_____	
3	Funds are appropriated in the Chesapeake		
4	and Coastal Watershed Service budget to		
5	pay for services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	KA05.05 Operations		
10	General Fund Appropriation.....	583,707	
11	Special Fund Appropriation.....	443,142	
12	Federal Fund Appropriation.....	45,766	1,072,615
13		_____	
14	KA05.07 Engineering and Construction		
15	General Fund Appropriation.....	736,093	
16	Special Fund Appropriation.....	3,349,100	
17	Federal Fund Appropriation.....	205,410	4,290,603
18		_____	
19	KA05.10 Outdoor Recreation Land Loan		
20	Special Fund Appropriation.....		74,855,471

21 Provided that of the Special Fund
22 Allowance, \$41,024,376 represents that
23 share of Program Open Space revenues
24 available for State projects and
25 \$33,831,095 represents that share of
26 Program Open Space revenues available
27 for local programs. These amounts may be
28 used for any State projects or local share
29 authorized in Chapter 403, Laws of
30 Maryland, 1969 as amended, or in
31 Chapter 81, Laws of Maryland, 1984;
32 Chapter 106, Laws of Maryland, 1985;
33 Chapter 109, Laws of Maryland, 1986;
34 Chapter 121, Laws of Maryland, 1987;
35 Chapter 10, Laws of Maryland, 1988;
36 Chapter 14, Laws of Maryland, 1989;
37 Chapter 409, Laws of Maryland, 1990;
38 Chapter 3, Laws of Maryland, 1991;
39 Chapter 4, 1st Special Session, Laws of
40 Maryland, 1992; Chapter 204, Laws of
41 Maryland, 1993; Chapter 8, Laws of
42 Maryland, 1994; Chapter 7, Laws of
43 Maryland, 1995; Chapter 13, Laws of
44 Maryland, 1996; Chapter 3, Laws of
45 Maryland, 1997; or Chapter 109, Laws of

1 Maryland, 1998 and for any of the
2 following State projects.

3 DEPARTMENT OF NATURAL
4 RESOURCES
5 LAND ACQUISITION:

6	Gunpowder Falls State Park.....	1,686,310
7	Rocks/Susquehanna State Park.....	620,000
8	Seneca Creek State Park.....	169,082
9	Patuxent River NRMA/Greenway.....	600,000
10	Potomac Greenway.....	200,000
11	Magothy River Greenway.....	475,000
12	Mattawoman Greenway.....	300,000
13	Advance Option and Purchase Fund.....	8,262,233
14	Chesapeake Bay Access.....	3,895,250
15	Scenic Rivers.....	1,350,000
16	Rails to Trails.....	275,000
17	Rural Legacy.....	6,000,000
18	Baltimore City Direct Grant.....	<u>1,500,000</u>
19	Subtotal	25,332,875

20 DEPARTMENT OF NATURAL
21 RESOURCES
22 CAPITAL IMPROVEMENTS:

23	Greenbrier State Park - Day Use	
24	Renovation Design.....	56,000
25	Jonas Green State Park - Comfort	
26	Station/Ranger Office.....	41,000
27	North Point State Park - Multipurpose	
28	Building/Paving.....	1,980,000
29	Patapsco Valley State Park - Greenway	
30	Trail.....	400,000
31	Sassafras - Day Use Area Phase I.....	406,000
32	Warrior Mountain - Parking and Comfort	
33	Station.....	114,000
34	Western Maryland Rail Trail - Phase II.....	783,000

35	St. Clements - Shore Erosion.....	99,000
36	Assateague Island - Dune Stabilization.....	833,000
37	Dam Safety Program.....	500,000
38	Ocean City Beach Maintenance.....	1,000,000
39	Critical Maintenance Projects.....	1,711,000
40	Park Improvement Incentive Fund.....	<u>500,000</u>
41	Subtotal	8,423,000
42	HERITAGE CONSERVATION FUND.	1,644,603
43	RURAL LEGACY.....	4,623,898

1	OUTDOOR LAND LOAN DEBT FUND.	<u>1,000,000</u>
2	Grand Total	41,024,376

3	Further provided that \$1,699,684 of	
4	allocations for the following project that	
5	was authorized in previous years is	
6	deauthorized.	
7	Cunningham Falls State Park.....	1,699,684

8	And \$1,699,684 is reauthorized for the	
9	following projects:	
10	Gunpowder Falls State Park.....	203,690
11	Parker's Creek.....	807,686
12	Green Ridge State Forest.....	181,217
13	South Mountain State Park.....	422,346
14	Rails to Trails.....	84,745

15	KA05.11 Waterway Capital Projects	
16	Special Fund Appropriation.....	4,500,000

17	KA05.12 Ocean Beach Maintenance Fund -	
18	Capital Program	
19	Special Fund Appropriation.....	1,000,000

20	SUMMARY	
21	Total General Fund Appropriation.....	2,098,984
22	Total Special Fund Appropriation.....	87,483,292
23	Total Federal Fund Appropriation.....	1,050,210
24		_____
25	Total	90,632,486
26	Appropriation.....	=====

27 LICENSING AND REGISTRATION SERVICE

28	KA06.01 General Direction	
29	Special Fund Appropriation.....	509,517

30 KA06.02 Public Service

31 Special Fund Appropriation.....

1,817,214

32 KA06.03 Administrative Service

1	Special Fund Appropriation.....		435,262
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2 SUMMARY

3	Total Special Fund Appropriation.....		2,761,993
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4			=====
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5 NATURAL RESOURCES POLICE

6 KA07.01 General Direction

7	General Fund Appropriation.....	2,585,424	
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8	Special Fund Appropriation.....	3,605,849	
---	---------------------------------	-----------	--

9	Federal Fund Appropriation.....	1,520,670	7,711,943
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10		-----	
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11 KA07.04 Field Operations

12	General Fund Appropriation.....	8,246,128	
----	---------------------------------	-----------	--

13	Special Fund Appropriation.....	6,003,711	
----	---------------------------------	-----------	--

14	Federal Fund Appropriation.....	1,538,230	15,788,069
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15		-----	
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16 SUMMARY

17	Total General Fund Appropriation.....		10,831,552
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18	Total Special Fund Appropriation.....		9,609,560
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19	Total Federal Fund Appropriation.....		3,058,900
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20			-----
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21	Total		23,500,012
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22	Appropriation.....		=====
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23 CHESAPEAKE BAY CRITICAL AREA COMMISSION

24 KA10.01 Chesapeake Bay Critical Area

25 Commission

26	General Fund Appropriation.....		1,013,603
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27			=====
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28 Funds are appropriated in the Chesapeake
29 and Coastal Watershed Service budget to
30 pay for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

1	RESOURCE ASSESSMENT SERVICE		
2	KA12.01 Administrative Support Division		
3	General Fund Appropriation.....	271,761	
4	Special Fund Appropriation.....	354,074	
5	Federal Fund Appropriation.....	16,334	642,169
6		_____	
7	KA12.04 Monitoring and Non-Tidal Assessment		
8	General Fund Appropriation.....	443,063	
9	Special Fund Appropriation.....	969,770	
10	Federal Fund Appropriation.....	233,630	1,646,463
11		_____	
12	Funds are appropriated in the Department		
13	of the Environment, the Fisheries Service		
14	and the University System of Maryland		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	KA12.05 Power Plant Assessment Program		
21	Special Fund Appropriation.....		5,259,974
22	KA12.06 Tidewater Ecosystem Assessment		
23	General Fund Appropriation.....	1,411,605	
24	Special Fund Appropriation.....	770,444	
25	Federal Fund Appropriation.....	1,890,852	4,072,901
26		_____	
27	Funds are appropriated in the Chesapeake		
28	and Coastal Watershed Service budget to		
29	pay for services provided by this program.		
30	Authorization is hereby granted to use		
31	these receipts as special funds for		
32	operating expenses in this program.		
33	KA12.07 Maryland Geological Survey		

34	General Fund Appropriation.....	1,795,144	
35	Special Fund Appropriation.....	374,318	
36	Federal Fund Appropriation.....	80,000	2,249,462
37		<hr/>	

38 Funds are appropriated in various State
39 agency budgets to pay for services
40 provided by this program. Authorization
41 is hereby granted to use these receipts as

1 special funds for operating expenses in
2 this program.

3 SUMMARY

4	Total General Fund Appropriation.....		3,921,573
5	Total Special Fund Appropriation.....		7,728,580
6	Total Federal Fund Appropriation.....		2,220,816
7			_____

8	Total		13,870,969
9	Appropriation.....		=====

10 MARYLAND ENVIRONMENTAL TRUST

11	KA13.01 General Direction		
12	General Fund Appropriation.....	470,722	
13	Special Fund Appropriation.....	35,700	506,422
14		_____	=====

15 Funds are appropriated in the Chesapeake
16 and Coastal Watershed Service and
17 Department of Transportation budgets to
18 pay for services provided by this program.
19 Authorization is hereby granted to use
20 these receipts as special funds for
21 operating expenses in this program.

22 CHESAPEAKE AND COASTAL WATERSHED SERVICE

23	KA14.01 General Direction		
24	General Fund Appropriation.....	241,331	
25	Special Fund Appropriation.....	148,722	390,053
26		_____	

27	KA14.02 Geographic Information Service		
28	General Fund Appropriation.....	750,933	
29	Special Fund Appropriation.....	80,000	
30	Federal Fund Appropriation.....	40,972	871,905
31		_____	

32	KA14.03 Watershed Management and Analysis		
33	General Fund Appropriation.....	643,303	
34	Special Fund Appropriation.....	159,723	
35	Federal Fund Appropriation.....	147,591	950,617
36		<hr/>	

1	KA14.04 Watershed Restoration		
2	General Fund Appropriation.....	552,992	
3	Special Fund Appropriation.....	11,541	
4	Federal Fund Appropriation.....	268,253	832,786
5		_____	
6	KA14.05 Coastal Zone Management		
7	General Fund Appropriation.....	103,115	
8	Special Fund Appropriation.....	42,533	
9	Federal Fund Appropriation.....	6,169,528	6,315,176
10		_____	
11	KA14.06 Waterway Resources		
12	Special Fund Appropriation.....	423,246	
13	Federal Fund Appropriation.....	553,333	976,579
14		_____	
15	KA14.07 Operations Support		
16	General Fund Appropriation.....	105,930	
17	Special Fund Appropriation.....	105,866	211,796
18		_____	
19			
		SUMMARY	
20	Total General Fund Appropriation.....		2,397,604
21	Total Special Fund Appropriation.....		971,631
22	Total Federal Fund Appropriation.....		7,179,677
23			_____
24	Total		10,548,912
Appropriation.....			=====
25			

28	General Fund Appropriation.....	323,096	
29	Federal Fund Appropriation.....	64,450	387,546
30		_____	
31	KA15.02 Conservation Education		
32	General Fund Appropriation.....	119,246	
33	Special Fund Appropriation.....	124,408	
34	Federal Fund Appropriation.....	280,509	524,163
35		_____	
36	KA15.04 Tributary Strategies		
37	General Fund Appropriation.....	230,000	
38	Federal Fund Appropriation.....	254,307	484,307
39		_____	

1 Funds are appropriated in the Chesapeake
 2 and Coastal Watershed Service budget to
 3 pay for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7	KA15.06 Chesapeake Bay Policy		
8	General Fund Appropriation.....	160,373	
9	Federal Fund Appropriation.....	53,903	214,276
10		_____	

11	KA15.07 Growth Management		
12	Special Fund Appropriation.....	71,284	
13	Federal Fund Appropriation.....	144,498	215,782
14		_____	

15 Funds are appropriated in the Chesapeake
 16 and Coastal Watershed Service budget to
 17 pay for services provided by this program.
 18 Authorization is hereby granted to use
 19 these receipts as special funds for
 20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation.....		832,715
23	Total Special Fund Appropriation.....		195,692
24	Total Federal Fund Appropriation.....		797,667
25			_____

26	Total		1,826,074
27	Appropriation.....		=====

28 FISHERIES SERVICE

29	KA17.01 General Direction		
30	General Fund Appropriation.....	714,575	
31	Special Fund Appropriation.....	457,499	
32	Federal Fund Appropriation.....	214,086	1,386,160
33		_____	

34	KA17.02 Policy and Fisheries Development		
35	General Fund Appropriation.....	179,665	
36	Special Fund Appropriation.....	369,808	
37	Federal Fund Appropriation.....	253,237	802,710
38		<hr/>	

1	KA17.06 Restoration and Enhancement		
2	General Fund Appropriation.....	191,784	
3	Special Fund Appropriation.....	1,404,362	
4	Federal Fund Appropriation.....	1,522,490	3,118,636
5		_____	
6	KA17.07 Cooperative Oxford Laboratory		
7	General Fund Appropriation.....	184,203	
8	Special Fund Appropriation.....	994,929	
9	Federal Fund Appropriation.....	289,915	1,469,047
10		_____	
11	KA17.08 Resource Management		
12	General Fund Appropriation.....	227,115	
13	Special Fund Appropriation.....	1,835,828	
14	Federal Fund Appropriation.....	1,307,414	3,370,357
15		_____	
16	KA17.09 Fish Passage		
17	Federal Fund Appropriation.....		441,996
18	Funds are appropriated in the Department		
19	of the Environment budget to pay for		
20	services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	KA17.10 Mariculture, Estuarine and Marine		
25	Hatcheries		
26	General Fund Appropriation.....	176,000	
27	Special Fund Appropriation.....	537,827	
28	Federal Fund Appropriation.....	89,465	803,292
29		_____	
30	KA17.11 Shellfish Restoration and Management		
31	General Fund Appropriation.....	279,527	

32	Special Fund Appropriation.....	672,806	
33	Federal Fund Appropriation.....	99,994	1,052,327
34		<hr/>	

35 Funds are appropriated in the Department
36 of Transportation budget to pay for
37 services provided by this program.
38 Authorization is hereby granted to use
39 these receipts as special funds for
40 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		1,952,869
3	Total Special Fund Appropriation.....		6,273,059
4	Total Federal Fund Appropriation.....		4,218,597
5			_____
6	Total		12,444,525
7	Appropriation.....		=====

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

10	LA11.01 Executive Direction		
11	General Fund Appropriation.....		869,940

12	LA11.02 Administrative Services		
13	General Fund Appropriation.....		1,422,871

14	LA11.03 Central Services		
15	General Fund Appropriation.....	903,518	
16	Special Fund Appropriation.....	382,033	
17	Federal Fund Appropriation.....	206,111	1,491,662
18			_____

19 Funds are appropriated in various units
20 within the Department's budget to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25	LA11.04 Maryland Agricultural Commission		
26	General Fund Appropriation.....		71,330

27	LA11.05 Maryland Agricultural Land		
28	Preservation Foundation		

29	Special Fund Appropriation.....	824,421
30	LA11.11 Capital Appropriation	
31	Special Fund Appropriation.....	21,940,000

SUMMARY

2	Total General Fund Appropriation.....		3,267,659
3	Total Special Fund Appropriation.....		23,146,454
4	Total Federal Fund Appropriation.....		206,111
5			_____
6	Total		26,620,224
7	Appropriation.....		=====

MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

9	LA12.01 Office of the Assistant Secretary		
10	General Fund Appropriation.....		148,753

11	LA12.02 Weights and Measures		
12	General Fund Appropriation.....	547,851	
13	Special Fund Appropriation.....	1,242,264	1,790,115
14		_____	

15	LA12.03 Egg Inspection, Grading and Grain		
16	Special Fund Appropriation.....	1,242,816	
17	Federal Fund Appropriation.....	2,060	1,244,876
18		_____	

19	LA12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation.....	100,411	
22	Federal Fund Appropriation.....	12,000	112,411
23		_____	

24 Funds are appropriated in various units
 25 within the Department's budget to pay for
 26 services provided by this program.
 27 Authorization is hereby granted to use
 28 these receipts as special funds for
 29 operating expenses in this program.

30 LA12.05 Animal Health

31	General Fund Appropriation.....	2,337,081	
32	Special Fund Appropriation.....	278,443	
33	Federal Fund Appropriation.....	26,987	2,642,511
34		<hr/>	

35 Funds are appropriated in the Mosquito
36 Control Program and the Department of
37 Natural Resources budgets to pay for
38 services provided by this program.

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4	LA12.07 State Board of Veterinary Medical		
5	Examiners		
6	General Fund Appropriation.....	171,868	
7	Special Fund Appropriation.....	2,030	173,898
8		<hr/>	

9	LA12.08 State Board of Inspection of Horse		
10	Riding Stables		
11	General Fund Appropriation.....		41,702

12	LA12.09 Aquaculture Development and Seafood		
13	Marketing		
14	General Fund Appropriation.....	631,002	
15	Special Fund Appropriation.....	3,000	634,002
16		<hr/>	

17 Funds are appropriated in the Department
18 of Natural Resources and University of
19 Maryland Eastern Shore's budgets to pay
20 for services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

24	LA12.10 Marketing		
25	General Fund Appropriation.....	816,586	
26	Special Fund Appropriation.....	93,475	
27	Federal Fund Appropriation.....	308,133	1,218,194
28		<hr/>	

29 Funds are appropriated in the Department
30 of Health and Mental Hygiene budget to
31 pay for services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35 LA12.11 Maryland Agricultural Fair Board

36	Special Fund Appropriation.....	1,235,000
37	LA12.12 State Tobacco Authority	
38	Special Fund Appropriation.....	28,485

SUMMARY

1			
2	Total General Fund Appropriation.....		4,795,254
3	Total Special Fund Appropriation.....		4,125,513
4	Total Federal Fund Appropriation.....		349,180
5			_____
6	Total		9,269,947
7	Appropriation.....		=====

PLANT INDUSTRIES AND PEST MANAGEMENT

9	LA14.01 Office of the Assistant Secretary		
10	General Fund Appropriation.....		135,440
11	LA14.02 Forest Pest Management		
12	General Fund Appropriation.....	839,223	
13	Special Fund Appropriation.....	146,247	
14	Federal Fund Appropriation.....	560,163	1,545,633
15		_____	
16	LA14.03 Mosquito Control		
17	General Fund Appropriation.....	1,339,605	
18	Special Fund Appropriation.....	646,175	1,985,780
19		_____	
20	LA14.04 Pesticide Regulation		
21	General Fund Appropriation.....	130,044	
22	Special Fund Appropriation.....	385,679	
23	Federal Fund Appropriation.....	399,773	915,496
24		_____	
25	LA14.05 Plant Protection		
26	General Fund Appropriation.....	1,189,982	
27	Special Fund Appropriation.....	245,735	

28	Federal Fund Appropriation.....	44,989	1,480,706
29		_____	
30	LA14.06 Turf and Seed		
31	General Fund Appropriation.....	606,142	
32	Special Fund Appropriation.....	265,197	871,339
33		_____	
34	LA14.09 State Chemist		
35	Special Fund Appropriation.....	1,450,577	
36	Federal Fund Appropriation.....	65,000	1,515,577
37		_____	

1 Funds are appropriated in the Departments
 2 of the Environment and Agriculture
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 SUMMARY

9	Total General Fund Appropriation.....		4,240,436
10	Total Special Fund Appropriation.....		3,139,610
11	Total Federal Fund Appropriation.....		1,069,925
12			_____
13	Total		8,449,971
14	Appropriation.....		=====

15 OFFICE OF RESOURCE CONSERVATION

16 LA15.01 Office of the Assistant Secretary
 17 General Fund Appropriation..... 149,888

18 LA15.02 Program Planning and Development
 19 General Fund Appropriation..... 2,699,162

20 Funds are appropriated in the budget of the
 21 Department of Natural Resources to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26	LA15.03 Resource Conservation Operations		
27	General Fund Appropriation.....	6,257,090	
28	Special Fund Appropriation.....	90,652	6,347,742
29		_____	

30 Funds are appropriated in the Department
31 of Natural Resources budget to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

1	LA15.04 Conservation Grants		
2	General Fund Appropriation.....	3,446,511	
3	Special Fund Appropriation.....	750,000	4,196,511
4		_____	

5 Funds are appropriated in the Department
6 of Natural Resources budget to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11	LA15.05 Conservation Grants Capital		
12	Appropriation		
13	General Fund Appropriation.....		4,800,000

14 SUMMARY

15	Total General Fund Appropriation.....		17,352,651
16	Total Special Fund Appropriation.....		840,652
17			_____

18	Total		18,193,303
19	Appropriation.....		=====

20 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

21 OFFICE OF THE SECRETARY

22	MA01.01 Executive Direction		
23	General Fund Appropriation.....		3,238,523
24			=====

25 DEPUTY SECRETARY FOR OPERATIONS

26	MC01.01 Executive Direction		
27	General Fund Appropriation.....	6,638,236	
28	Federal Fund Appropriation.....	1,163,253	7,801,489
29		_____	

30 Funds are appropriated in various
31 Department budgets to pay for services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

1	MC01.02 Fiscal Services Administration		
2	General Fund Appropriation.....	5,083,971	
3	Special Fund Appropriation.....	41,337	
4	Federal Fund Appropriation.....	1,325,187	6,450,495
5		<hr/>	

6 Funds are appropriated in various
 7 Department budgets to pay for services
 8 provided by this program. Authorization
 9 is hereby granted to use these receipts as
 10 special funds for operating expenses in
 11 this program.

12	MC01.03 Information Resources Management		
13	Administration		
14	General Fund Appropriation.....	3,733,310	
15	Federal Fund Appropriation.....	1,667,997	5,401,307
16		<hr/>	

17 Funds are appropriated in the Community
 18 and Public Health Administration and
 19 other Department budgets to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24	MC01.04 General Services Administration		
25	General Fund Appropriation.....	3,838,685	
26	Special Fund Appropriation.....	49,900	
27	Federal Fund Appropriation.....	1,176,807	5,065,392
28		<hr/>	

29 Funds are appropriated in various
 30 Department budgets to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

35	SUMMARY		
36	Total General Fund Appropriation.....		19,294,202

37	Total Special Fund Appropriation.....	91,237
38	Total Federal Fund Appropriation.....	5,333,244
39		_____
40	Total	24,718,683
41	Appropriation.....	=====

1 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

2 MF01.01 Executive Direction		
3 General Fund Appropriation.....		2,138,191
4		=====

5 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

6 MF02.01 Administrative, Policy, and		
7 Management Support		
8 General Fund Appropriation.....	2,659,394	
9 Federal Fund Appropriation.....	563,438	3,222,832
10	_____	

11 MF02.03 Consumer Health and Facility Services		
12 General Fund Appropriation.....	2,833,196	
13 Federal Fund Appropriation.....	1,101,805	3,935,001
14	_____	

15 MF02.06 Prevention and Disease Control		
16 General Fund Appropriation.....	18,168,530	
17 Special Fund Appropriation.....	30,000	
18 Federal Fund Appropriation.....	17,722,908	35,921,438
19	_____	

20 Funds are appropriated in the Department
 21 of Human Resources budget to pay for
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 MF02.07 Core Services		
27 General Fund Appropriation.....	47,159,416	
28 Federal Fund Appropriation.....	4,493,000	51,652,416
29	_____	

30	SUMMARY	
31	Total General Fund Appropriation.....	91,634,049

32	Total Special Fund Appropriation.....	51,332
33	Total Federal Fund Appropriation.....	88,540,100
34		_____
35	Total	180,225,481
36	Appropriation.....	=====

1 AIDS ADMINISTRATION

2 MF04.01 AIDS Administration			
3 General Fund Appropriation.....	5,307,652		
4 Special Fund Appropriation.....	835,127		
5 Federal Fund Appropriation.....	23,522,660	29,665,439	
6	_____	=====	

7 OFFICE OF THE CHIEF MEDICAL EXAMINER

8 MF05.01 Post Mortem Examining Services			
9 General Fund Appropriation.....		4,992,530	
10		=====	

11 WESTERN MARYLAND CENTER

12 MI03.01 Services and Institutional Operations			
13 General Fund Appropriation.....	13,559,337		
14 Special Fund Appropriation.....	92,951	13,652,288	
15	_____		

16 Funds are appropriated in the Potomac
 17 Center, Department of Juvenile Justice
 18 and Western Maryland Center Renal
 19 Dialysis program budgets to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24 MI03.06 Renal Dialysis			
25 Special Fund Appropriation.....		512,391	

26 SUMMARY

27 Total General Fund Appropriation.....		13,559,337	
28 Total Special Fund Appropriation.....		605,342	
29		_____	

30 Total		14,164,679	
Appropriation.....		=====	
31			

1 DEER'S HEAD CENTER

2	MI04.01 Services and Institutional Operations		
3	General Fund Appropriation.....	11,929,578	
4	Special Fund Appropriation.....	29,199	11,958,777
5		_____	

6 Funds are appropriated in the Holly Center
 7 and Deer's Head Center Renal Dialysis
 8 program budgets to pay for services
 9 provided by this program. Authorization
 10 is hereby granted to use these receipts as
 11 special funds for operating expenses in
 12 this program.

13	MI04.06 Renal Dialysis		
14	Special Fund Appropriation.....		3,793,806

15 SUMMARY

16	Total General Fund Appropriation.....		11,929,578
17	Total Special Fund Appropriation.....		3,823,005
18			_____
19	Total		15,752,583
20	Appropriation.....		=====

21 LABORATORIES ADMINISTRATION

22	MJ02.01 Laboratory Services		
23	General Fund Appropriation.....	13,757,767	
24	Special Fund Appropriation.....	135,000	
25	Federal Fund Appropriation.....	1,067,491	14,960,258
26		_____	=====

27 Funds are appropriated in the Departments
28 of Natural Resources, Labor, Licensing,
29 and Regulation and the Environment
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

1 ALCOHOL AND DRUG ABUSE ADMINISTRATION

2 MK02.01 Program Direction

3	General Fund Appropriation.....	3,046,749	
4	Special Fund Appropriation.....	418,550	
5	Federal Fund Appropriation.....	784,539	4,249,838
6		_____	

7 MK02.02 Addictions Treatment Services

8	General Fund Appropriation.....	38,739,668	
9	Special Fund Appropriation.....	100,000	
10	Federal Fund Appropriation.....	29,282,688	68,122,356
11		_____	

12 SUMMARY

13	Total General Fund Appropriation.....		41,786,417
14	Total Special Fund Appropriation.....		518,550
15	Total Federal Fund Appropriation.....		30,067,227
16			_____

17	Total		72,372,194
18	Appropriation.....		=====

19 MENTAL HYGIENE ADMINISTRATION

20 ML01.01 Program Direction

21	General Fund Appropriation.....	4,407,957	
22	Federal Fund Appropriation.....	469,794	4,877,751
23		_____	

24 ML01.02 Community Services

25	General Fund Appropriation	236,066,212	
26	Special Fund Appropriation.....	350,000	
27	Federal Fund Appropriation.....	176,808,076	413,224,288

29 Funds are appropriated in the State
30 Department of Education budget to pay
31 for services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35	SUMMARY	
36	Total General Fund Appropriation.....	240,474,169

1	Total Special Fund Appropriation.....		350,000
2	Total Federal Fund Appropriation.....		177,277,870
3			_____
4	Total		418,102,039
5	Appropriation.....		=====

6 MARYLAND PSYCHIATRIC RESEARCH CENTER

7	ML02.01 Services and Institutional Operations		
8	General Fund Appropriation.....		3,598,130
9			=====

10 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

11	ML03.01 Services and Institutional Operations		
12	General Fund Appropriation.....	11,227,744	
13	Special Fund Appropriation.....	10,000	11,237,744
14		_____	=====

15 THOMAS B. FINAN HOSPITAL CENTER

16	ML04.01 Services and Institutional Operations		
17	General Fund Appropriation.....	11,740,351	
18	Special Fund Appropriation.....	459,615	12,199,966
19		_____	=====

20 Funds are appropriated in the Joseph D.
 21 Brandenburg Center budget to pay for
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 REGIONAL INSTITUTE FOR CHILDREN
27 AND ADOLESCENTS - BALTIMORE

28	ML05.01 Services and Institutional Operations		
29	General Fund Appropriation.....	8,334,887	
30	Special Fund Appropriation.....	217,000	
31	Federal Fund Appropriation.....	69,486	8,621,373



CROWNSVILLE HOSPITAL CENTER

2	ML06.01 Services and Institutional Operations		
3	General Fund Appropriation.....	29,128,934	
4	Special Fund Appropriation.....	521,243	
5	Federal Fund Appropriation.....	11,826	29,662,003
6		_____	=====

EASTERN SHORE HOSPITAL CENTER

8	ML07.01 Services and Institutional Operations		
9	General Fund Appropriation.....	12,108,242	
10	Special Fund Appropriation.....	362,271	12,470,513
11		_____	=====

12 Funds are appropriated in the Laboratories
 13 Administration, Department of the
 14 Environment and Commission on Human
 15 Relations budgets to pay for services
 16 provided by this program. Authorization
 17 is hereby granted to use these receipts as
 18 special funds for operating expenses in
 19 this program.

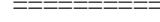
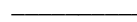
SPRINGFIELD HOSPITAL CENTER

21	ML08.01 Services and Institutional Operations		
22	General Fund Appropriation.....	48,149,484	
23	Special Fund Appropriation.....	275,492	48,424,976
24		_____	=====

25 Funds are appropriated in the budget of the
 26 Department of Public Safety and
 27 Correctional Services to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

SPRING GROVE HOSPITAL CENTER

33	ML09.01 Services and Institutional Operations		
34	General Fund Appropriation.....	44,486,596	
35	Special Fund Appropriation.....	285,447	44,772,043



1 Funds are appropriated in the budgets of
 2 the RICA-Baltimore and the Maryland
 3 Psychiatric Research Center to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 CLIFTON T. PERKINS HOSPITAL CENTER

9 ML10.01 Services and Institutional Operations			
10 General Fund Appropriation.....	28,203,943		
11 Special Fund Appropriation.....	149,066	28,353,009	
12	_____	=====	

13 REGIONAL INSTITUTE FOR CHILDREN
 14 AND ADOLESCENTS - MONTGOMERY

15 ML11.01 Services and Institutional Operations			
16 General Fund Appropriation.....	9,572,706		
17 Special Fund Appropriation.....	70,613		
18 Federal Fund Appropriation.....	53,392	9,696,711	
19	_____	=====	

20 Funds are appropriated in the budget of the
 21 Alfred D. Noyes Children's Center to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

27 ML12.01 Services and Institutional Operations			
28 General Fund Appropriation.....	6,111,872		
29 Special Fund Appropriation.....	132,342	6,244,214	
30	_____	=====	

31 Funds are appropriated in the J. DeWeese
 32 Carter Center budget to pay for services
 33 provided by this program. Authorization
 34 is hereby granted to use these receipts as
 35 special funds for operating expenses in
 36 this program.

1			
2			
		REGIONAL INSTITUTE FOR CHILDREN AND	
		ADOLESCENTS - SOUTHERN MARYLAND	
3	ML14.01 Services and Institutional Operations		
4	General Fund Appropriation.....	5,324,393	
5	Special Fund Appropriation.....	2,500	
6	Federal Fund Appropriation.....	33,729	5,360,622
7		_____	=====

8			
		DEVELOPMENTAL DISABILITIES ADMINISTRATION	
9	MM01.01 Program Direction		
10	General Fund Appropriation.....	3,639,517	
11	Special Fund Appropriation.....	65,000	
12	Federal Fund Appropriation.....	103,866	3,808,383
13		_____	

14	MM01.02 Community Services		
15	General Fund Appropriation.....	231,415,621	
16	Special Fund Appropriation.....	11,011,154	347,150,501
17	Federal Fund Appropriation.....	104,723,726	
18		_____	

19			
		SUMMARY	
20	Total General Fund Appropriation.....		235,055,138
21	Total Special Fund Appropriation.....		11,076,154
22	Total Federal Fund Appropriation.....		104,827,592
23			_____

24	Total		350,958,884
Appropriation.....			=====
25			

26			
		ROSEWOOD CENTER	
27	MM02.01 Services and Institutional Operations		

28	General Fund Appropriation.....	35,128,929	
29	Special Fund Appropriation.....	66,509	35,195,438
30		<u> </u>	<u> </u>

31 **HOLLY CENTER**

32	MM05.01 Services and Institutional Operations		
33	General Fund Appropriation.....	14,402,469	
34	Special Fund Appropriation.....	26,358	

1	Federal Fund Appropriation.....	17,736	14,446,563
2		_____	=====

3 Funds are appropriated in the Deer's Head
4 Center and Laboratories Administration
5 program budgets to pay for services
6 provided by this program. Authorization
7 is hereby granted to use these receipts as
8 special funds for operating expenses in
9 this program.

10 POTOMAC CENTER

11	MM07.01 Services and Institutional Operations		
12	General Fund Appropriation.....	8,700,467	
13	Special Fund Appropriation.....	10,000	8,710,467
14		_____	=====

15 JOSEPH D. BRANDENBURG CENTER

16	MM09.01 Services and Institutional Operations		
17	General Fund Appropriation.....		3,763,720
18			=====

19 DEPUTY SECRETARY FOR HEALTH CARE POLICY,
20 FINANCING AND REGULATION

21	MP01.01 Executive Direction		
22	General Fund Appropriation.....	835,994	
23	Federal Fund Appropriation.....	643,600	1,479,594
24		_____	=====

25 REGULATORY SERVICES

26	MP02.04 Health Professionals Boards and		
27	Commission		
28	General Fund Appropriation.....	131,174	
29	Special Fund Appropriation.....	5,644,449	5,775,623
30		_____	

31 Funds are appropriated throughout the
32 various Boards to pay for services
33 provided by the Facilitator for the Boards.
34 Authorization is hereby granted to use
35 these receipts as special funds for
36 operating expenses in this program.

1 MP02.05 Board of Nursing
 2 Special Fund Appropriation..... 2,926,688

3 MP02.06 Board of Physician Quality Assurance
 4 Special Fund Appropriation..... 6,144,935

5 MP02.07 Anatomy Board
 6 General Fund Appropriation..... 364,451

7 SUMMARY

8 Total General Fund Appropriation..... 495,625

9 Total Special Fund Appropriation..... 14,716,072

10 _____

11 Total
 12 Appropriation..... 15,211,697

=====

13 LICENSING AND CERTIFICATION PROGRAMS

14 MP03.01 Licensing and Certification
 15 General Fund Appropriation..... 6,184,579

16 Federal Fund Appropriation..... 2,425,443 8,610,022

17 _____ =====

18 MEDICAL CARE PROGRAMS ADMINISTRATION

19 MQ01.02 Medical Care Operations
 20 Administration

21 General Fund Appropriation..... 7,894,077

22 Federal Fund Appropriation..... 15,017,888 22,911,965

23 _____

24 MQ01.03 Medical Care Provider
 25 Reimbursements

26 General Fund Appropriation, provided that
27 no part of this general fund appropriation
28 may be paid to any physician or surgeon
29 or any hospital, clinic, or other medical
30 facility for or in connection with the
31 performance of any abortion, except upon
32 certification by a physician or surgeon,
33 based upon his or her professional
34 judgment that the procedure is necessary,

1	provided one of the following conditions		
2	exists: where continuation of the		
3	pregnancy is likely to result in the death		
4	of the woman; or where the woman is a		
5	victim of rape, sexual offense, or incest		
6	which has been reported to a law		
7	enforcement agency or a public health or		
8	social agency; or where it can be		
9	ascertained by the physician with a		
10	reasonable degree of medical certainty		
11	that the fetus is affected by genetic defect		
12	or serious deformity or abnormality; or		
13	where it can be ascertained by the		
14	physician with a reasonable degree of		
15	medical certainty that termination of		
16	pregnancy is medically necessary because		
17	there is substantial risk that continuation		
18	of the pregnancy could have a serious and		
19	adverse effect on the woman's present or		
20	future physical health; or before an		
21	abortion can be performed on the grounds		
22	of mental health there must be		
23	certification in writing by the physician or		
24	surgeon that in his or her professional		
25	judgment there exists medical evidence		
26	that continuation of the pregnancy is		
27	creating a serious effect on the woman's		
28	present mental health and if carried to		
29	term there is a substantial risk of a		
30	serious or long lasting effect on the		
31	woman's future mental health.	1,079,964,330	
32	Special Fund Appropriation.....	9,000,000	
33	Federal Fund Appropriation.....	1,053,887,665	2,142,851,995
34		_____	

35 Funds are appropriated in the Department
 36 of Human Resources budget to pay for
 37 services provided by this program.
 38 Authorization is hereby granted to use
 39 these receipts as special funds for
 40 operating expenses in this program.

41	MQ01.04 Medical Care Policy Administration		
42	General Fund Appropriation.....	7,534,383	
43	Special Fund Appropriation.....	33,429	
44	Federal Fund Appropriation.....	3,631,457	11,199,269
45		_____	

46 MQ01.05 Medical Care Finance and Compliance

1	Administration		
2	General Fund Appropriation.....	6,129,789	
3	Federal Fund Appropriation.....	6,306,703	12,436,492
4		_____	
5	MQ01.06 Kidney Disease Treatment Services		
6	General Fund Appropriation.....	6,030,595	
7	Special Fund Appropriation.....	275,000	6,305,595
8		_____	
9	MQ01.07 Children's Health Program		
10	General Fund Appropriation.....	31,486,939	
11	Special Fund Appropriation.....	210,000	
12	Federal Fund Appropriation.....	38,725,158	70,422,097
13		_____	=====
14			
	SUMMARY		
15	Total General Fund Appropriation.....		1,139,040,113
16	Total Special Fund Appropriation.....		9,518,429
17	Total Federal Fund Appropriation.....		1,117,568,871
18			_____
19	Total		2,266,127,413
20	Appropriation.....		=====
21			
	HEALTH REGULATORY COMMISSIONS		
22	MR01.01 Health Care Access and Cost		
23	Commission		
24	Special Fund Appropriation.....		4,706,723
25	MR01.02 Health Services Cost Review		
26	Commission		
27	Special Fund Appropriation.....		39,850,368

28	MR01.03 Health Resources Planning	
29	Commission	
30	Special Fund Appropriation.....	3,201,537

31		SUMMARY	
32	Total Special Fund Appropriation.....		47,758,628
33			_____

1	Total		47,758,628
2	Appropriation.....		=====

3 DEPARTMENT OF HUMAN RESOURCES

4 OFFICE OF THE SECRETARY

5	NA01.01 Office of the Secretary		
6	General Fund Appropriation.....	4,040,420	
7	Federal Fund Appropriation.....	2,721,771	6,762,191
8		_____	

9	NA01.02 Foster Care Review Board		
10	General Fund Appropriation.....	671,253	
11	Federal Fund Appropriation.....	355,286	1,026,539
12		_____	

13 SUMMARY

14	Total General Fund Appropriation.....		4,711,673
15	Total Federal Fund Appropriation.....		3,077,057
16			_____

17	Total		7,788,730
18	Appropriation.....		=====

19 SOCIAL SERVICES ADMINISTRATION

20	NB00.04 General Administration - State		
21	General Fund Appropriation.....	7,779,201	
22	Special Fund Appropriation.....	425,044	
23	Federal Fund Appropriation.....	14,363,972	22,568,217
24		_____	=====

25 Funds are appropriated in the Department
 26 of Juvenile Justice budget to pay for
 27 services provided by this program.
 28 Authorization is hereby granted to use
 29 these receipts as special funds for
 30 operating expenses in this program.

31 COMMUNITY SERVICES ADMINISTRATION

32	NC01.01 General Administration		
33	General Fund Appropriation.....	376,241	
34	Federal Fund Appropriation.....	98,416	474,657
35		<hr/>	

1	NC01.02 Commissions		
2	General Fund Appropriation.....		428,805
3	NC01.03 Refugees' Assistance		
4	General Fund Appropriation.....	74,999	
5	Federal Fund Appropriation.....	3,198,215	3,273,214
6		_____	
7	NC01.04 Legal Services		
8	General Fund Appropriation.....	5,189,503	
9	Federal Fund Appropriation.....	3,060,898	8,250,401
10		_____	
11	NC01.05 Shelter and Nutrition		
12	General Fund Appropriation.....	6,145,965	
13	Federal Fund Appropriation.....	2,780,197	8,926,162
14		_____	
15	NC01.07 Adult Services		
16	General Fund Appropriation.....	3,234,855	
17	Federal Fund Appropriation.....	374,906	3,609,761
18		_____	
19	NC01.11 Women's Services Program		
20	General Fund Appropriation.....	6,047,344	
21	Federal Fund Appropriation.....	7,039,028	13,086,372
22		_____	
23	Funds are appropriated in the Department		
24	of Health and Mental Hygiene budget to		
25	pay for services provided by this program.		
26	Authorization is hereby granted to use		
27	these receipts as special funds for		
28	operating expenses in this program.		
29	NC01.12 Maryland Energy Assistance		

30	Special Fund Appropriation.....	130,491	
31	Federal Fund Appropriation.....	19,059,356	19,189,847
32		<hr/>	

33	SUMMARY		
34	Total General Fund Appropriation.....		21,497,712
35	Total Special Fund Appropriation.....		130,491
36	Total Federal Fund Appropriation.....		35,611,016
37			<hr/>

38	Total		57,239,219
39	Appropriation.....		<hr/> <hr/>

CHILD CARE ADMINISTRATION

2	ND01.01 General Administration		
3	General Fund Appropriation.....	8,120,343	
4	Federal Fund Appropriation.....	8,836,938	16,957,281
5		_____	
6	ND01.02 Purchase of Care		
7	General Fund Appropriation.....	1,757,318	
8	Federal Fund Appropriation.....	3,102,916	4,860,234
9		_____	

SUMMARY

11	Total General Fund Appropriation.....		9,877,661
12	Total Federal Fund Appropriation.....		11,939,854
13			_____
14	Total		21,817,515
15	Appropriation.....		=====

OPERATIONS OFFICE

17	NE01.01 Division of Budget, Finance and		
18	Personnel		
19	General Fund Appropriation.....	6,307,561	
20	Federal Fund Appropriation.....	3,922,032	10,229,593
21		_____	
22	NE01.02 Division of Administrative Services		
23	General Fund Appropriation.....	2,448,124	
24	Federal Fund Appropriation.....	1,904,105	4,352,229
25		_____	

SUMMARY

27	Total General Fund Appropriation.....		8,755,685
28	Total Federal Fund Appropriation.....		5,826,137

30 Total
Appropriation.....
31

14,581,822

=====

OFFICE OF INFORMATION MANAGEMENT

2	NF00.04 General Administration		
3	General Fund Appropriation.....	33,459,565	
4	Special Fund Appropriation.....	1,035,702	
5	Federal Fund Appropriation.....	32,524,360	67,019,627
6		_____	=====

LOCAL DEPARTMENT OPERATIONS

8	NG00.01 Foster Care Maintenance Payments		
9	General Fund Appropriation, provided that		
10	funds appropriated herein may be used to		
11	develop a broad range of services to assist		
12	in returning children with special needs		
13	from out-of-state placements, to prevent		
14	unnecessary residential or institutional		
15	placements within Maryland and to work		
16	with local jurisdictions in these regards.		
17	Policy decisions regarding the		
18	expenditures of such funds shall be made		
19	jointly by the Special Secretary for		
20	Children, Youth and Families, the		
21	Secretaries of Health and Mental		
22	Hygiene, Human Resources, Juvenile		
23	Justice, Budget and Management and the		
24	State Superintendent of Education.....	121,926,726	
25	Special Fund Appropriation.....	1,880,533	
26	Federal Fund Appropriation.....	58,759,500	182,566,759
27		_____	

28 Funds are appropriated in the State
 29 Department of Education budget to pay
 30 for services provided by this program.
 31 Authorization is hereby granted to use
 32 these receipts as special funds for
 33 operating expenses in this program.

34	NG00.02 Local Family Investment Program		
35	General Fund Appropriation.....	55,888,386	
36	Special Fund Appropriation.....	2,189,019	
37	Federal Fund Appropriation.....	51,350,638	109,428,043
38		_____	

39 NG00.03 Child Welfare Services

40	General Fund Appropriation.....	36,918,291	
41	Special Fund Appropriation.....	1,453,169	
42	Federal Fund Appropriation.....	82,743,925	121,115,385
43		<hr/>	

1 Funds are appropriated in the State
 2 Department of Education budget to pay
 3 for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7	NG00.04 Adult Services		
8	General Fund Appropriation.....	7,640,486	
9	Special Fund Appropriation.....	876,908	
10	Federal Fund Appropriation.....	27,669,664	36,187,058
11		_____	
12	NG00.05 General Administration		
13	General Fund Appropriation.....	18,581,844	
14	Special Fund Appropriation.....	2,602,906	
15	Federal Fund Appropriation.....	12,680,532	33,865,282
16		_____	
17	NG00.06 Child Support Enforcement Services		
18	General Fund Appropriation.....	7,467,721	
19	Special Fund Appropriation.....	80,916	
20	Federal Fund Appropriation.....	14,617,557	22,166,194
21		_____	
22	NG00.08 Assistance Payments		
23	General Fund Appropriation.....	77,699,824	
24	Special Fund Appropriation.....	19,788,833	
25	Federal Fund Appropriation.....	379,438,445	476,927,102
26		_____	
27	NG00.09 Purchase of Child Care		
28	General Fund Appropriation.....	29,897,256	
29	Federal Fund Appropriation.....	79,035,744	108,933,000
30		_____	

31	NG00.10 Work Opportunities		
32	General Fund Appropriation.....	8,435,139	
33	Federal Fund Appropriation.....	41,391,191	49,826,330
34		<hr/>	

35 Funds appropriated in this program may be
36 transferred by approved budget
37 amendment to the Department of Labor,
38 Licensing, and Regulation to provide
39 match for the Federal Welfare to Work
40 program.

41 Funds appropriated in this program may be
42 transferred by approved budget

1 amendment to the Department of Health
 2 and Mental Hygiene to provide match for
 3 Medicaid funds used for substance abuse
 4 treatment of recipients of Temporary
 5 Cash Assistance.

SUMMARY

7	Total General Fund Appropriation.....		364,455,673
8	Total Special Fund Appropriation.....		28,872,284
9	Total Federal Fund Appropriation.....		747,687,196
10			_____
11	Total		1,141,015,153
12	Appropriation.....		=====

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

14	NH00.08 Support Enforcement - State		
15	General Fund Appropriation.....	8,032,182	
16	Special Fund Appropriation.....	3,020,643	
17	Federal Fund Appropriation.....	39,270,005	50,322,830
18		_____	=====

FAMILY INVESTMENT ADMINISTRATION

20	NI00.04 Director's Office		
21	General Fund Appropriation.....	12,252,134	
22	Special Fund Appropriation.....	1,949,279	
23	Federal Fund Appropriation.....	10,330,942	24,532,355
24		_____	=====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

27	PA01.01 Executive Direction		
28	General Fund Appropriation.....	152,857	
29	Special Fund Appropriation.....	791,889	
30	Federal Fund Appropriation.....	1,523,690	2,468,436
31		_____	

32 PA01.03 Fiscal Services	
33 General Fund Appropriation.....	175,643
34 Special Fund Appropriation.....	87,340

1	Federal Fund Appropriation.....	1,773,749	2,036,732
2		_____	
3	PA01.04 Administrative Services		
4	General Fund Appropriation.....	523,826	
5	Special Fund Appropriation.....	25,879	
6	Federal Fund Appropriation.....	4,330,445	4,880,150
7		_____	
8	PA01.05 Legal Services		
9	General Fund Appropriation.....	1,168,749	
10	Special Fund Appropriation.....	109,960	
11	Federal Fund Appropriation.....	647,065	1,925,774
12		_____	
13	PA01.06 Office of Information Management		
14	General Fund Appropriation.....	254,363	
15	Special Fund Appropriation.....	46,677	
16	Federal Fund Appropriation.....	1,323,366	1,624,406
17		_____	
18	PA01.07 Personnel and Training		
19	General Fund Appropriation.....	135,483	
20	Special Fund Appropriation.....	57,789	
21	Federal Fund Appropriation.....	1,482,816	1,676,088
22		_____	
23			
	SUMMARY		
24	Total General Fund Appropriation.....		2,410,921
25	Total Special Fund Appropriation.....		1,119,534
26	Total Federal Fund Appropriation.....		11,081,131
27			_____
28	Total		14,611,586
	Appropriation.....		

29

=====

30

DIVISION OF FINANCIAL REGULATION

31 PC01.02 Commissioner of Financial Regulation

32 General Fund Appropriation.....

2,639,669

33

=====

34

DIVISION OF LABOR AND INDUSTRY

35 PD01.01 General Administration

36 General Fund Appropriation.....

507,721

1	PD01.02 Employment Standards Services		
2	General Fund Appropriation.....		234,018
3	PD01.03 Railroad Safety and Health		
4	General Fund Appropriation.....		323,398
5	PD01.05 Safety Inspection		
6	General Fund Appropriation.....		2,453,376
7	PD01.06 Maryland Apprenticeship and Training		
8	General Fund Appropriation.....		390,795
9	PD01.07 Prevailing Wage		
10	General Fund Appropriation.....		282,176
11	PD01.08 Occupational Safety and Health		
12	Administration		
13	General Fund Appropriation.....	2,978,977	
14	Federal Fund Appropriation.....	3,629,283	6,608,260
15		_____	
16		SUMMARY	
17	Total General Fund Appropriation.....		7,170,461
18	Total Federal Fund Appropriation.....		3,629,283
19			_____
20	Total		10,799,744
21	Appropriation.....		=====
22		DIVISION OF RACING	
23	PE01.02 Maryland Racing Commission		
24	General Fund Appropriation.....		361,361
25	PE01.03 Racetrack Operation Reimbursement		

26	General Fund Appropriation.....	2,352,295	
27	Special Fund Appropriation.....	522,206	2,874,501
28		<hr/>	

29	SUMMARY		
30	Total General Fund Appropriation.....		2,713,656

1	Total Special Fund Appropriation.....		522,206
2			_____
3	Total		3,235,862
4	Appropriation.....		=====

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	PF01.01 General Administration		
8	General Fund Appropriation.....	5,521,811	
9	Special Fund Appropriation.....	168,648	5,690,459
10		_____	=====

DIVISION OF EMPLOYMENT AND TRAINING

12	PG01.01 Office of the Assistant Secretary		
13	Federal Fund Appropriation.....		374,054

14	PG01.02 Labor Market Analysis and Information		
15	Federal Fund Appropriation.....		1,489,094

16	PG01.04 Office of Employment Services and Training		
17	Training		
18	General Fund Appropriation.....	1,368,300	
19	Special Fund Appropriation.....	950,031	
20	Federal Fund Appropriation.....	61,993,387	64,311,718
21		_____	

22	PG01.05 Office of Information Technology		
23	Federal Fund Appropriation.....		3,725,192

24	PG01.06 Office of Unemployment Insurance		
25	Special Fund Appropriation.....	1,199,941	
26	Federal Fund Appropriation.....	49,284,916	50,484,857
27		_____	

28	PG01.07 Welfare to Work		
29	General Fund Appropriation.....	22,261	
30	Federal Fund Appropriation.....	14,977,557	14,999,818
31		<hr/>	

32 Funds are appropriated in the Department
33 of Human Resources budget to pay for
34 services provided by this program.
35 Authorization is hereby granted to use

1 these receipts as special funds for
2 operating expenses in this program.

3 PG01.08 Russian Immigrants Program
4 General Fund Appropriation..... 150,000

5 PG01.10 Board of Appeals - Unemployment
6 Insurance
7 Federal Fund Appropriation..... 4,401,722

8

9 SUMMARY

10 Total General Fund Appropriation..... 1,540,561
11 Total Special Fund Appropriation..... 2,149,972
12 Total Federal Fund Appropriation..... 136,245,922

13 _____

14 Total 139,936,455
Appropriation.....
15 =====

16 DEPARTMENT OF PUBLIC SAFETY AND
17 CORRECTIONAL SERVICES

18 OFFICE OF THE SECRETARY

19 QA01.01 General Administration
20 General Fund Appropriation..... 15,869,533
21 Special Fund Appropriation..... 420,436
22 Federal Fund Appropriation..... 2,949 16,292,918

23 _____

24 Funds are appropriated in the Maryland
25 Correctional Pre-release System budget
26 to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 QA01.02 Data Services

31	General Fund Appropriation.....	15,919,890	
32	Special Fund Appropriation.....	2,862,448	
33	Federal Fund Appropriation.....	666,820	19,449,158
34		<hr/>	

35 Funds are appropriated in various State

1 agency budgets to pay for services
 2 provided by this program. Authorization
 3 is hereby granted to use these receipts as
 4 special funds for operating expenses in
 5 this program.

6 QA01.04 911 Emergency Number Systems
 7 Special Fund Appropriation..... 23,510,355

8 QA01.05 Capital Appropriation
 9 Special Fund Appropriation..... 4,200,000

10 QA01.06 Division of Capital Construction and
 11 Facilities Maintenance
 12 General Fund Appropriation..... 1,863,466

13 SUMMARY

14 Total General Fund Appropriation..... 33,652,889
 15 Total Special Fund Appropriation..... 30,993,239
 16 Total Federal Fund Appropriation..... 669,769

17 _____

18 Total 65,315,897
 19 Appropriation.....
 19 =====

20 DIVISION OF CORRECTION - HEADQUARTERS

21 QB01.01 General Administration
 22 General Fund Appropriation..... 5,722,390
 23 Special Fund Appropriation..... 1,222,402
 24 Federal Fund Appropriation..... 561,341 7,506,133

25 _____

26 Funds are appropriated in various State
 27 agency budgets to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

32	QB01.02 Classification, Education and Religious	
33	Services	
34	General Fund Appropriation.....	18,194,744

1	Special Fund Appropriation.....	147,619	18,342,363
2		_____	

3	SUMMARY		
4	Total General Fund Appropriation.....		23,917,134
5	Total Special Fund Appropriation.....		1,370,021
6	Total Federal Fund Appropriation.....		561,341
7			_____

8	Total		25,848,496
9	Appropriation.....		=====

10 JESSUP REGION

11	QB02.01 Maryland House of Correction		
12	General Fund Appropriation.....	35,166,063	
13	Special Fund Appropriation.....	950,577	36,116,640
14		_____	

15 Funds are appropriated in the State Use
 16 Industries budget to pay for services
 17 provided by this program. Authorization
 18 is hereby granted to use these receipts as
 19 special funds for operating expenses in
 20 this program.

21	QB02.02 Maryland House of Correction Annex		
22	General Fund Appropriation.....	29,277,458	
23	Special Fund Appropriation.....	661,262	29,938,720
24		_____	

25	QB02.03 Maryland Correctional Institution -		
26	Jessup		
27	General Fund Appropriation.....	21,713,147	
28	Special Fund Appropriation.....	687,510	22,400,657
29		_____	

30 Funds are appropriated in the State Use
31 Industries budget to pay for services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

36

SUMMARY

37 Total General Fund Appropriation..... 86,156,668

1	Total Special Fund Appropriation.....		2,299,349
2			_____
3	Total		88,456,017
4	Appropriation.....		=====

5 BALTIMORE REGION

6	QB03.01 Metropolitan Transition Center		
7	General Fund Appropriation.....	34,219,070	
8	Special Fund Appropriation.....	528,682	34,747,752
9		_____	

10	QB03.03 Maryland Correctional Adjustment		
11	Center		
12	General Fund Appropriation.....	13,175,182	
13	Special Fund Appropriation.....	183,520	13,358,702
14		_____	

15	QB03.04 Maryland Reception, Diagnostic, and		
16	Classification Center		
17	General Fund Appropriation.....	25,106,823	
18	Special Fund Appropriation.....	301,051	25,407,874
19		_____	

20 SUMMARY

21	Total General Fund Appropriation.....		72,501,075
22	Total Special Fund Appropriation.....		1,013,253
23			_____

24	Total		73,514,328
25	Appropriation.....		=====

26 HAGERSTOWN REGION

27 QB04.01 Maryland Correctional Institution -
 28 Hagerstown

29	General Fund Appropriation.....	38,266,501	
30	Special Fund Appropriation.....	1,326,587	39,593,088
31		<hr/>	

32 Funds are appropriated in various State
33 agency budgets to pay for services
34 provided by this program. Authorization
35 is hereby granted to use these receipts as
36 special funds for operating expenses in

1 this program.

2	QB04.02 Maryland Correctional Training Center		
3	General Fund Appropriation.....	37,068,640	
4	Special Fund Appropriation.....	2,156,369	39,225,009
5		_____	

6 Funds are appropriated in various State
 7 agency budgets to pay for services
 8 provided by this program. Authorization
 9 is hereby granted to use these receipts as
 10 special funds for operating expenses in
 11 this program.

12	QB04.03 Roxbury Correctional Institution		
13	General Fund Appropriation.....	27,502,221	
14	Special Fund Appropriation.....	1,334,369	28,836,590
15		_____	

16 Funds are appropriated in the State Use
 17 Industries budget to pay for services
 18 provided by this program. Authorization
 19 is hereby granted to use these receipts as
 20 special funds for operating expenses in
 21 this program.

22 SUMMARY

23	Total General Fund Appropriation.....		102,837,362
24	Total Special Fund Appropriation.....		4,817,325
25			_____

26	Total		107,654,687
27	Appropriation.....		=====

28 WOMEN'S FACILITIES

29	QB05.01 Maryland Correctional Institution for		
30	Women		
31	General Fund Appropriation.....	15,331,972	
32	Special Fund Appropriation.....	804,886	16,136,858



34 Funds are appropriated in the State Use
35 Industries budget to pay for services
36 provided by this program. Authorization
37 is hereby granted to use these receipts as

1 special funds for operating expenses in
2 this program.

3 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

4	QB06.01 General Administration		
5	General Fund Appropriation.....		6,855,701
6	QB06.02 Brockbridge Correctional Facility		
7	General Fund Appropriation.....	10,967,893	
8	Special Fund Appropriation.....	543,347	11,511,240
9		_____	
10	QB06.03 Jessup Pre-Release Unit		
11	General Fund Appropriation.....	8,710,937	
12	Special Fund Appropriation.....	606,226	9,317,163
13		_____	
14	Funds are appropriated in the Department		
15	of Transportation budget to pay for		
16	services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	QB06.04 Pre-Release Unit for Women		
21	General Fund Appropriation.....	3,056,729	
22	Special Fund Appropriation.....	181,348	3,238,077
23		_____	
24	QB06.05 Southern Maryland Pre-Release Unit		
25	General Fund Appropriation.....	2,112,282	
26	Special Fund Appropriation.....	405,000	2,517,282
27		_____	

28 Funds are appropriated in the Department
29 of Transportation budget to pay for
30 services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

34	QB06.06 Eastern Pre-Release Unit		
35	General Fund Appropriation.....	2,193,208	
36	Special Fund Appropriation.....	375,840	2,569,048
37		<hr/>	

38 Funds are appropriated in the Department
39 of Transportation budget to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5	QB06.08 Baltimore Pre-Release Unit		
6	General Fund Appropriation.....	2,674,315	
7	Special Fund Appropriation.....	393,500	3,067,815
8		_____	

9	QB06.09 Home Detention Unit		
10	General Fund Appropriation.....	4,588,104	
11	Special Fund Appropriation.....	196,000	4,784,104
12		_____	

13	QB06.10 Baltimore City Correctional Center		
14	General Fund Appropriation.....	7,320,776	
15	Special Fund Appropriation.....	322,198	7,642,974
16		_____	

17 Funds are appropriated in the Department
 18 of Transportation budget to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23	QB06.11 Central Laundry Facility		
24	General Fund Appropriation.....	5,897,551	
25	Special Fund Appropriation.....	363,662	6,261,213
26		_____	

27 Funds are appropriated in various State
 28 agency budgets to pay for services
 29 provided by this program. Authorization
 30 is hereby granted to use these receipts as
 31 special funds for operating expenses in
 32 this program.

33 QB06.12 Toulson Boot Camp

34	General Fund Appropriation.....	5,477,955	
35	Special Fund Appropriation.....	243,005	5,720,960
36		<hr/>	

37 Funds are appropriated in the Department
38 of Transportation budget to pay for
39 services provided by this program.
40 Authorization is hereby granted to use
41 these receipts as special funds for
42 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		59,855,451
3	Total Special Fund Appropriation.....		3,630,126
4			_____
5	Total		63,485,577
6	Appropriation.....		=====

EASTERN SHORE REGION

8	QB07.01 Eastern Correctional Institution		
9	General Fund Appropriation.....	53,635,912	
10	Special Fund Appropriation.....	2,384,055	56,019,967
11		_____	

12 Funds are appropriated in the State Use
 13 Industries budget to pay for services
 14 provided by this program. Authorization
 15 is hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18	QB07.02 Poplar Hill Pre-Release Unit		
19	General Fund Appropriation.....	2,124,272	
20	Special Fund Appropriation.....	393,425	2,517,697
21		_____	

22 Funds are appropriated in the Department
 23 of Transportation budget to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

SUMMARY

28			
29	Total General Fund Appropriation.....		55,760,184
30	Total Special Fund Appropriation.....		2,777,480
31			_____

32 Total

58,537,664

Appropriation.....

33

=====

1

WESTERN MARYLAND REGION

2	QB08.01 Western Correctional Institution		
3	General Fund Appropriation.....	30,479,738	
4	Special Fund Appropriation.....	1,057,372	31,537,110
5		_____	=====

6

STATE USE INDUSTRIES

7	QB09.01 State Use Industries		
8	Special Fund Appropriation.....		35,690,864
9			=====

10

MARYLAND PAROLE COMMISSION

11	QC01.01 General Administration and Hearings		
12	General Fund Appropriation.....		3,202,841
13			=====

14

DIVISION OF PAROLE AND PROBATION

15	QC02.01 General Administration		
16	General Fund Appropriation.....		3,618,050
17	QC02.02 Field Operations		
18	General Fund Appropriation.....	59,286,325	
19	Special Fund Appropriation.....	95,000	
20	Federal Fund Appropriation.....	585,962	59,967,287
21		_____	

22 Funds are appropriated in various State
 23 agency budgets to pay for services
 24 provided by this program. Authorization
 25 is hereby granted to use these receipts as
 26 special funds for operating expenses in
 27 this program.

28

SUMMARY

29	Total General Fund Appropriation.....		62,904,375
30	Total Special Fund Appropriation.....		95,000

31	Total Federal Fund Appropriation.....	585,962
32		_____
33	Total	63,585,337
Appropriation.....		=====
34		

1

PATUXENT INSTITUTION

2	QD00.01 Services and Institutional Operations		
3	General Fund Appropriation.....	29,278,068	
4	Special Fund Appropriation.....	661,016	
5	Federal Fund Appropriation.....	8,164	29,947,248
6		_____	=====

7

INMATE GRIEVANCE OFFICE

8	QE00.01 General Administration		
9	Special Fund Appropriation.....		398,095
10			=====

11

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12	QG00.01 General Administration		
13	General Fund Appropriation.....	2,138,505	
14	Special Fund Appropriation.....	1,879,532	
15	Federal Fund Appropriation.....	676,929	4,694,966
16		_____	=====

17 Funds are appropriated in the Executive
 18 Department budget to pay for services
 19 provided by this program. Authorization
 20 is hereby granted to use these receipts as
 21 special funds for operating expenses in
 22 this program.

23

CRIMINAL INJURIES COMPENSATION BOARD

24	QK00.01 Administration and Awards		
25	Special Fund Appropriation.....	3,587,737	
26	Federal Fund Appropriation.....	453,000	4,040,737
27		_____	=====

28

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

29	QN00.01 General Administration		
30	General Fund Appropriation.....		425,241
31			=====

1 DIVISION OF PRETRIAL AND DETENTION SERVICES

2	QP00.01 General Administration		
3	General Fund Appropriation.....		6,016,898

4	QP00.02 Pretrial Release Services		
5	General Fund Appropriation.....	4,203,233	
6	Special Fund Appropriation.....	16,135	4,219,368
7		_____	

8	QP00.03 Baltimore City Detention Center		
9	General Fund Appropriation.....	47,301,047	
10	Special Fund Appropriation.....	1,776,760	
11	Federal Fund Appropriation.....	1,852,900	50,930,707
12		_____	

13 Funds are appropriated in the Executive
14 Department budget to pay for services
15 provided by this program. Authorization
16 is hereby granted to use these receipts as
17 special funds for operating expenses in
18 this program.

19	QP00.04 Central Booking and Intake Facility		
20	General Fund Appropriation.....	25,989,564	
21	Special Fund Appropriation.....	191,226	26,180,790
22		_____	

23 SUMMARY

24	Total General Fund Appropriation.....		83,510,742
25	Total Special Fund Appropriation.....		1,984,121
26	Total Federal Fund Appropriation.....		1,852,900
27			_____

28	Total		87,347,763
29	Appropriation.....		=====

32	RA01.01 Office of the State Superintendent		
33	General Fund Appropriation.....	4,239,692	
34	Special Fund Appropriation.....	78,257	
35	Federal Fund Appropriation.....	1,306,861	5,624,810
36		<hr/>	

1	RA01.02 Division of Business Services		
2	General Fund Appropriation.....	1,897,379	
3	Special Fund Appropriation.....	20,438	
4	Federal Fund Appropriation.....	5,467,573	7,385,390
5		_____	

6	RA01.04 Division of Planning, Results, and		
7	Information Management		
8	General Fund Appropriation.....	16,415,240	
9	Special Fund Appropriation.....	252,908	
10	Federal Fund Appropriation.....	4,652,465	21,320,613
11		_____	

12 Funds are appropriated in the Departments
 13 of Labor, Licensing, and Regulation,
 14 Health and Mental Hygiene, Public Safety
 15 and Correctional Services and the
 16 Executive Department budgets to pay for
 17 services provided by this program.
 18 Authorization is hereby granted to use
 19 these receipts as special funds for
 20 operating expenses in this program.

21	RA01.11 Division of Instruction and Staff		
22	Development		
23	General Fund Appropriation.....	6,209,569	
24	Special Fund Appropriation.....	270,732	
25	Federal Fund Appropriation.....	1,240,731	7,721,032
26		_____	

27 Funds are appropriated in the Department
 28 of Health and Mental Hygiene and the
 29 Executive Department budgets to pay for
 30 services provided by this program.
 31 Authorization is hereby granted to use
 32 these receipts as special funds for
 33 operating expenses in this program.

34	RA01.12 Division of Compensatory Education		
35	and Support Services		
36	General Fund Appropriation.....	1,330,606	
37	Federal Fund Appropriation.....	2,203,029	3,533,635

39 Funds are appropriated in the Departments
40 of Labor, Licensing, and Regulation,
41 Health and Mental Hygiene, and
42 Education budgets to pay for services
43 provided by this program. Authorization
44 is hereby granted to use these receipts as
45 special funds for operating expenses in

1 this program.

2 RA01.13 Division of Special Education		
3 General Fund Appropriation.....	575,996	
4 Federal Fund Appropriation.....	3,945,971	4,521,967
5	_____	

6 RA01.14 Division of Career Technology and		
7 Adult Learning		
8 General Fund Appropriation.....	1,623,513	
9 Special Fund Appropriation.....	315,189	
10 Federal Fund Appropriation.....	3,103,091	5,041,793
11	_____	

12 RA01.15 Division of Correctional Education		
13 General Fund Appropriation.....	11,829,055	
14 Special Fund Appropriation.....	262,818	
15 Federal Fund Appropriation.....	1,400,580	13,492,453
16	_____	

17 Funds are appropriated in the Departments
 18 of Public Safety and Correctional Services
 19 and Education budgets to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use these receipts as
 22 special funds for operating expenses in
 23 this program.

24 RA01.17 Division of Library Development and		
25 Services		
26 General Fund Appropriation.....	1,357,124	
27 Federal Fund Appropriation.....	510,195	1,867,319
28	_____	

29 RA01.18 Division of Certification and		
30 Accreditation		
31 General Fund Appropriation.....	1,767,316	

32	Special Fund Appropriation.....	181,326	
33	Federal Fund Appropriation.....	137,327	2,085,969
34		<hr/>	
35	RA01.20 Division of Rehabilitation Services		
36	General Fund Appropriation.....	1,976,733	
37	Special Fund Appropriation.....	2,016,037	
38	Federal Fund Appropriation.....	5,955,242	9,948,012
39		<hr/>	
40	RA01.21 Division of Rehabilitation Services -		
41	Client Services		
42	General Fund Appropriation.....	10,145,912	

1	Federal Fund Appropriation.....	30,597,470	40,743,382
2		_____	
3	RA01.23 Division of Rehabilitation Services -		
4	Disability Determination Services		
5	Federal Fund Appropriation.....		17,206,073

SUMMARY

6			
7	Total General Fund Appropriation.....		59,368,135
8	Total Special Fund Appropriation.....		3,397,705
9	Total Federal Fund Appropriation.....		77,726,608
10			_____
11	Total		140,492,448
12	Appropriation.....		=====

AID TO EDUCATION

13			
14	RA02.01 State Share of Basic Current Expenses		
15	General Fund Appropriation.....		1,567,652,844
16	RA02.03 Aid for Local Employees Fringe		
17	Benefits		
18	General Fund Appropriation.....		403,852,013
19	RA02.04 Children at Risk		
20	General Fund Appropriation.....	9,997,189	
21	Federal Fund Appropriation.....	313,403	10,310,592
22		_____	

23 Funds are appropriated in the Department
 24 of Health and Mental Hygiene budget to
 25 pay for services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29	RA02.05 Formula Programs for Specific	
30	Populations	
31	General Fund Appropriation.....	5,610,000

32	RA02.07 Students With Disabilities	
33	General Fund Appropriation.....	158,060,575

34 To provide funds as follows:

1	Formula.....	81,253,345
2	Non-Public Placements.....	76,807,230
3	Provided that funds appropriated for	
4	non-public placements may be used to	
5	develop a broad range of services to assist	
6	in returning children with special needs	
7	from out-of-state placements to	
8	Maryland; to prevent out-of-state	
9	placements of children with special needs;	
10	to prevent unnecessary separate day	
11	school, residential or institutional	
12	placements within Maryland; and to work	
13	with local jurisdictions in these regards.	
14	Policy decisions regarding the	
15	expenditures of such funds shall be made	
16	jointly by the Special Secretary for	
17	Children, Youth, and Families and the	
18	Secretaries of Health and Mental	
19	Hygiene, Human Resources, Juvenile	
20	Justice, Budget and Management and the	
21	State Superintendent of Education.	
22	RA02.08 Assistance to State for Educating	
23	Students With Disabilities	
24	Federal Fund Appropriation.....	120,117,270
25	RA02.09 Gifted and Talented	
26	General Fund Appropriation.....	4,934,829
27	RA02.10 Environmental Education	
28	General Fund Appropriation.....	68,057
29	RA02.11 Disruptive Youth	
30	General Fund Appropriation.....	1,601,655
31	RA02.12 Educationally Deprived Children	
32	Federal Fund Appropriation.....	101,621,682
33	RA02.13 Innovative Programs	
34	General Fund Appropriation.....	42,022,464
35	Special Fund Appropriation.....	100,000

36	Federal Fund Appropriation.....	21,867,161	63,989,625
37		<hr/>	

1 Funds are appropriated in the Departments
 2 of Human Resources, Health and Mental
 3 Hygiene, Labor, Licensing, and
 4 Regulation, and the Executive
 5 Department budgets to pay for services
 6 provided by this program. Authorization
 7 is hereby granted to use these receipts as
 8 special funds for operating expenses in
 9 this program.

10	RA02.14 Adult Continuing Education		
11	General Fund Appropriation.....	753,602	
12	Federal Fund Appropriation.....	5,118,800	5,872,402
13		<hr/>	
14	RA02.15 Language Assistance		
15	Federal Fund Appropriation.....		985,000
16	RA02.18 Career and Technology Education		
17	Federal Fund Appropriation.....		15,095,258
18	RA02.19 Job Training Partnership Act		
19	Funds are appropriated in the Department		
20	of Labor, Licensing, and Regulation		
21	budget to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	RA02.20 Baltimore City Partnership Funding		
26	General Fund Appropriation.....		50,000,000
27	RA02.22 Compensatory Education and SAFE		
28	Funding		
29	General Fund Appropriation.....		236,463,497
30	RA02.27 Food Services Program		
31	General Fund Appropriation.....	4,336,664	
32	Federal Fund Appropriation.....	136,476,158	140,812,822

34 RA02.31 Public Libraries

35 General Fund Appropriation..... 23,577,326

36 Federal Fund Appropriation..... 1,997,546 25,574,872

1 RA02.32 State Library Network
 2 General Fund Appropriation..... 5,216,702

3 RA02.39 Transportation
 4 General Fund Appropriation..... 117,525,211

5 RA02.45 School Building Construction Aid
 6 General Fund Appropriation..... 94,076,188

7 RA02.52 Science and Mathematics Education
 8 Initiative
 9 General Fund Appropriation..... 883,139

10	SUMMARY	
11	Total General Fund Appropriation.....	2,726,631,955
12	Total Special Fund Appropriation.....	100,000
13	Total Federal Fund Appropriation.....	403,592,278
14		_____
15	Total	3,130,324,233
16	Appropriation.....	=====

17 FUNDING FOR EDUCATIONAL ORGANIZATIONS

18 RA03.01 Maryland School for the Blind
 19 General Fund Appropriation..... 11,789,436

20 RA03.02 Blind Industries and Services of
 21 Maryland
 22 General Fund Appropriation..... 1,114,710

23 RA03.03 State Aided Educational Institutions
 24 General Fund Appropriation..... 7,293,221

25 Maryland Academy of Sciences..... 478,797

26	Chesapeake Bay Foundation.....	274,716
27	National Aquarium in Baltimore.....	157,707
28	Echo Hill Outdoor School.....	74,114
29	Alice Ferguson Foundation.....	99,521
30	Baltimore Zoo Foundation.....	3,750,000
31	Charles Village Foundation.....	60,000
32	Laurel Boys and Girls Club.....	25,000

1	Living Classrooms Foundation.....	257,400
2	Citizenship Law-Related Education.....	40,727
3	Outward Bound.....	183,200
4	Baltimore Museum of Industry.....	89,721
5	South Baltimore Learning Center.....	50,000
6	Supercamp.....	1,000,000
7	Ward Museum.....	24,818
8	State Mentoring Resource Center.....	175,000
9	College Bound Foundation.....	50,000
10	Maryland Association for Dyslexic Adults	50,000
11	and Youths.....	
12	Salisbury Zoological Park.....	25,000
13	Maryland Leadership Workshops.....	32,500
14	Arts Excel.....	50,000
15	MD Mathematics, Engineering, Science	100,000
16	Achievement Program.....	
17	National Museum of Ceramic Art and Glass.	25,000
18	Olney Theater.....	50,000
19	American Visionary Art Museum.....	20,000
20	Port Discovery Children's Museum.....	100,000
21	Alliance of Southern Prince George's County	50,000
22	Communities, Inc.....	

SUMMARY

24	Total General Fund Appropriation.....	20,197,367
25		=====

27	RA04.01 Local Management Board Fund		
28	General Fund Appropriation.....	50,855,784	
29	Special Fund Appropriation.....	98,196	
30	Federal Fund Appropriation.....	11,207,611	62,161,591
31		<hr/>	

32 Funds are appropriated in the Department
33 of Health and Mental Hygiene budget to
34 pay for services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

38	RA04.02 Subcabinet Collaborative Fund		
39	General Fund Appropriation.....	13,290,560	
40	Special Fund Appropriation.....	228,100	
41	Federal Fund Appropriation.....	7,810,324	21,328,984
42		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation.....		64,146,344
3	Total Special Fund Appropriation.....		326,296
4	Total Federal Fund Appropriation.....		19,017,935
5			_____
6	Total		83,490,575
7	Appropriation.....		=====

UNIVERSITY SYSTEM OF MARYLAND

9 The Chancellor and the presidents of the
10 University System of Maryland
11 institutions shall not create any
12 permanent positions within the
13 University System of Maryland so that
14 the total number of positions exceeds
15 18,271. Any permanent positions created
16 above the 18,271 permanent position
17 ceiling must be approved by the Board of
18 Public Works.

UNIVERSITY OF MARYLAND, BALTIMORE

20	RB21.00 University of Maryland, Baltimore		
21	Current Unrestricted Appropriation.....	287,825,843	
22	Current Restricted Appropriation.....	158,090,000	445,915,843
23		_____	=====

UNIVERSITY OF MARYLAND, COLLEGE PARK

25	RB22.00 University of Maryland, College Park		
26	Current Unrestricted Appropriation.....	678,033,408	
27	Current Restricted Appropriation.....	190,337,969	868,371,377
28		_____	=====

BOWIE STATE UNIVERSITY

30	RB23.00 Bowie State University		
31	Current Unrestricted Appropriation.....	42,957,670	
32	Current Restricted Appropriation.....	6,774,139	49,731,809
33		_____	=====

1 TOWSON UNIVERSITY

2	RB24.00 Towson University		
3	Current Unrestricted Appropriation.....	175,785,720	
4	Current Restricted Appropriation.....	15,000,000	190,785,720
5		_____	=====

6 UNIVERSITY OF MARYLAND EASTERN SHORE

7	RB25.00 University of Maryland Eastern Shore		
8	Current Unrestricted Appropriation.....	46,234,555	
9	Current Restricted Appropriation.....	12,926,030	59,160,585
10		_____	=====

11 FROSTBURG STATE UNIVERSITY

12	RB26.00 Frostburg State University		
13	Current Unrestricted Appropriation.....	58,221,848	
14	Current Restricted Appropriation.....	4,682,168	62,904,016
15		_____	=====

16 COPPIN STATE COLLEGE

17	RB27.00 Coppin State College		
18	Current Unrestricted Appropriation.....	31,986,420	
19	Current Restricted Appropriation.....	9,780,359	41,766,779
20		_____	=====

21 UNIVERSITY OF BALTIMORE

22	RB28.00 University of Baltimore		
23	Current Unrestricted Appropriation.....	48,192,405	
24	Current Restricted Appropriation.....	4,838,805	53,031,210
25		_____	=====

26 SALISBURY STATE UNIVERSITY

27	RB29.00 Salisbury State University		
28	Current Unrestricted Appropriation.....	66,237,879	

29 Current Restricted Appropriation.....

4,034,061

70,271,940

30

=====

1

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

2	RB30.00 University of Maryland University		
3	College		
4	Current Unrestricted Appropriation.....	125,152,942	
5	Current Restricted Appropriation.....	7,717,300	132,870,242
6		_____	=====

7

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

8	RB31.00 University of Maryland, Baltimore		
9	County		
10	Current Unrestricted Appropriation.....	143,192,487	
11	Current Restricted Appropriation.....	50,711,419	193,903,906
12		_____	=====

13

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

14	RB34.00 University of Maryland Center for		
15	Environmental Science		
16	Current Unrestricted Appropriation.....	14,582,153	
17	Current Restricted Appropriation.....	9,900,000	24,482,153
18		_____	=====

19

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

20	RB35.00 University of Maryland Biotechnology		
21	Institute		
22	Current Unrestricted Appropriation.....	20,342,299	
23	Current Restricted Appropriation.....	16,069,511	36,411,810
24		_____	=====

25

UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

26	RB36.00 University System of Maryland		
27	Headquarters		
28	Current Unrestricted Appropriation.....	11,307,149	
29	Current Restricted Appropriation.....	380,000	11,687,149
30		_____	=====

31

BALTIMORE CITY COMMUNITY COLLEGE

32 The Board of Trustees of Baltimore City
33 Community College shall not create any
34 permanent positions that result in the

1 total number of positions exceeding 484.
 2 Any permanent position created by the
 3 board above the 484 ceiling must be
 4 approved by the Board of Public Works
 5 and shall count against the Rule of 50
 6 imposed by the General Assembly.

7	RC00.00 Baltimore City Community College		
8	Current Unrestricted Appropriation.....	33,824,179	
9	Current Restricted Appropriation.....	15,602,976	49,427,155
10		_____	=====

11 ST. MARY'S COLLEGE OF MARYLAND

12	RD00.00 St. Mary's College of Maryland		
13	Current Unrestricted Appropriation.....	33,210,577	
14	Current Restricted Appropriation.....	1,506,000	34,716,577
15		_____	=====

16 MARYLAND SCHOOL FOR THE DEAF

17 FREDERICK CAMPUS

18	RE01.00 Services and Institutional Operations		
19	General Fund Appropriation.....	10,415,985	
20	Special Fund Appropriation.....	60,650	
21	Federal Fund Appropriation.....	213,365	10,690,000
22		_____	=====

23 COLUMBIA CAMPUS

24	RE02.00 Services and Institutional Operations		
25	General Fund Appropriation.....	5,109,634	
26	Special Fund Appropriation.....	22,629	
27	Federal Fund Appropriation.....	152,495	5,284,758
28		_____	=====

29 Funds are appropriated in the State
30 Department of Education, Aid to
31 Education budget to pay for services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

1	MARYLAND HIGHER EDUCATION COMMISSION		
2	RI00.01 General Administration		
3	General Fund Appropriation.....	5,002,711	
4	Federal Fund Appropriation.....	306,573	5,309,284
5		_____	
6	RI00.03 Joseph A. Sellinger Program for Aid to		
7	Non-Public Institutions of Higher		
8	Education		
9	General Fund Appropriation.....		36,568,711
10	RI00.05 The Senator John A. Cade Funding		
11	Formula for the Distribution of Funds to		
12	Community Colleges - In the State		
13	General Fund Appropriation.....	119,193,587	
14	RI00.06 Aid to Community Colleges - Fringe		
15	Benefits		
16	General Fund Appropriation.....		21,795,353
17	RI00.07 Educational Grants		
18	General Fund Appropriation.....	5,170,000	
19	Federal Fund Appropriation.....	781,191	5,951,191
20		_____	=====
21	To provide Education Grants to various		
22	State, Local and Private Entities.		
23	Henry Welcome Grants.....	80,000	
24	Other Race Grants.....	180,000	
25	Retention Grants.....	100,000	
26	Incentive Grants.....	180,000	
27	Federal Title II Grants.....	781,191	
28	Md. Investment Program Grant.....	250,000	
29	Access/Success (4-year HBI's		
30	only).....	2,000,000	

31	Md. Applied Information Tech.	
32	Initiative.....	1,320,000
33	Faculty Technology Training.....	1,000,000
34	Doctoral Scholars Program.....	60,000

35	RI00.08 Eminent Scholars Program	
36	General Fund Appropriation.....	278,473

1	RI00.10 Educational Excellence Awards		
2	General Fund Appropriation.....	32,552,469	
3	Federal Fund Appropriation.....	465,839	33,018,308
4		<hr/>	
5	RI00.12 Senatorial Scholarships		
6	General Fund Appropriation.....		6,486,000
7	RI00.13 Scholarships to University of Maryland		
8	School of Medicine		
9	General Fund Appropriation.....		15,000
10	RI00.14 Edward T. Conroy Memorial		
11	Scholarship Program		
12	General Fund Appropriation.....		158,600
13	RI00.15 Delegate Scholarships		
14	General Fund Appropriation.....		2,756,268
15	RI00.16 Reimbursement of Firemen and Rescue		
16	Squadmen for Tuition Costs		
17	General Fund Appropriation.....		344,147
18	RI00.17 Professional School Scholarships		
19	General Fund Appropriation.....	22,500	
20	Special Fund Appropriation.....	150,000	172,500
21		<hr/>	
22	RI00.19 Physician Assistant-Nurse Practitioner		
23	Training Program		
24	General Fund Appropriation.....		79,500
25	RI00.20 Distinguished Scholar Program		

26	General Fund Appropriation.....	4,000,000	
27	Special Fund Appropriation.....	200,000	4,200,000
28		<hr/>	

29	RI00.21 Jack F. Tolbert Memorial Student Grant		
30	Program		
31	General Fund Appropriation.....		200,000

32 RI00.22 Sharon Christa McAuliffe Memorial-
33 Teacher Education Tuition Assistance
34 Program

1	General Fund Appropriation.....		1,723,882
2	RI00.23 HOPE Scholarships Program		
3	General Fund Appropriation, provided that		
4	\$6,046,000 of this appropriation is		
5	contingent upon enactment of legislation		
6	to provide HOPE Scholarship Grants for		
7	teaching students.....		11,166,000
8	RI00.24 Distinguished Scholar Program -		
9	Teacher Education Scholarships		
10	General Fund Appropriation.....		234,000
11	RI00.26 Loan Assistance Repayment Program		
12	General Fund Appropriation.....	670,000	
13	Special Fund Appropriation.....	350,000	
14	Federal Fund Appropriation.....	160,000	1,180,000
15		_____	
16	RI00.27 Maryland State Nursing Scholarship		
17	Program		
18	General Fund Appropriation.....		580,000
19	RI00.29 Higher Education-Tuition Assistance -		
20	Physical and Occupational Therapy		
21	Program		
22	General Fund Appropriation.....		20,000
23	RI00.31 Child Care Providers		
24	General Fund Appropriation.....		90,000
25	RI00.33 Part-time Grant Program		
26	General Fund Appropriation.....		800,000
27	RI00.39 Health Manpower Shortage Incentive		
28	Grant Program		
29	Special Fund Appropriation.....		350,000

30

SUMMARY

31	Total General Fund Appropriation.....	249,907,201
32	Total Special Fund Appropriation.....	1,050,000
33	Total Federal Fund Appropriation.....	1,713,603

1			_____
2	Total		252,670,804
3	Appropriation.....		=====

4 MORGAN STATE UNIVERSITY

5 The Board of Regents of Morgan State
6 University shall not create any
7 permanent positions so that the total
8 number of positions exceeds 881. Any
9 permanent positions created by the Board
10 of Regents above the 881 permanent
11 position ceiling must be approved by the
12 Board of Public Works.

13	RM00.00 Morgan State University		
14	Current Unrestricted Appropriation.....	92,577,087	
15	Current Restricted Appropriation.....	25,164,059	117,741,146
16		_____	=====

17 MARYLAND PUBLIC BROADCASTING COMMISSION

18	RP00.01 Executive Direction and Control		
19	Special Fund Appropriation.....		639,199

20	RP00.02 Administration and Support Services		
21	General Fund Appropriation.....	9,678,175	
22	Special Fund Appropriation.....	1,908,414	11,586,589
23		_____	

24	RP00.03 Broadcasting		
25	Special Fund Appropriation.....	10,169,851	
26	Federal Fund Appropriation.....	400,000	10,569,851
27		_____	

28	RP00.04 National/International Productions		
29	Special Fund Appropriation.....		9,744,498

30 RP00.05 Capital Appropriation

SUMMARY

1			
2	Total General Fund Appropriation.....		9,678,175
3	Total Special Fund Appropriation.....		22,461,962
4	Total Federal Fund Appropriation.....		1,271,000
5			_____
6	Total		33,411,137
7	Appropriation.....		=====

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

9	RQ00.01 Aid to University of Maryland Medical		
10	System		
11	General Fund Appropriation.....	2,133,223	
12	Special Fund Appropriation, provided that		
13	this appropriation may be used for no		
14	other purpose than to support the Shock		
15	Trauma Center at UMMS as provided in		
16	Section 13-955 of the Transportation		
17	Article.....	3,107,675	5,240,898
18		_____	=====

HIGHER EDUCATION

20 RT00.01 Support for State Operated Institutions
 21 of Higher Education

22 The following amounts constitute the
 23 General Fund appropriation for the State
 24 operated institutions of higher education.
 25 The State Comptroller is hereby
 26 authorized to transfer these amounts to
 27 the accounts of the programs indicated
 28 below in four equal allotments; said
 29 allotments to be made on July 1 and
 30 October 1 of 1999 and January 1 and April
 31 1 of 2000. Neither this appropriation nor
 32 the amounts herein enumerated
 33 constitute a lump sum appropriation as
 34 contemplated by Sections 7-207 and
 35 7-233 of the State Finance and
 36 Procurement Article of the Code.

1	Program Title		
2	R30B21 University of Maryland, Baltimore	125,546,733	
3	R30B22 University of Maryland, College Park	300,138,791	
4	R30B23 Bowie State University	18,410,091	
5	R30B24 Towson University	57,770,073	
6	R30B25 University of Maryland Eastern Shore	20,293,579	
7	R30B26 Frostburg State University	24,823,790	
8	R30B27 Coppin State College	15,835,322	
9	R30B28 University of Baltimore	22,728,812	
10	R30B29 Salisbury State University	24,371,400	
11	R30B30 University of Maryland University College	10,589,937	
12	R30B31 University of Maryland, Baltimore County	58,430,580	
13	R30B34 University of Maryland Center for	10,887,025	
14	Environmental Science		
15	R30B35 University of Maryland Biotechnology	16,857,737	
16	Institute		
17	R30B36 University System of Maryland Headquarters	8,524,651	
18			
19	Subtotal University System of Maryland	715,208,521	
20	R95C00 Baltimore City Community College	22,872,547	
21	R14D00 St. Mary's College of Maryland	12,664,202	
22	R13M00 Morgan State University	42,962,232	

23	General Fund Appropriation.....	793,707,502	
24	Special Fund Appropriation, provided that		
25	the appropriation of \$4,640,000 to the		
26	University of Maryland, College Park		
27	(R30B22) may be used for no other		
28	purpose than to support MFRI as		
29	provided in Section 13-955 of the		
30	Transportation Article.....	4,640,000	798,347,502
31		_____	=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

34	SA20.01 Secretariat Services		
35	General Fund Appropriation.....	702,885	
36	Special Fund Appropriation.....	1,404,671	
37	Federal Fund Appropriation.....	97,909	2,205,465

1 SA20.02 Maryland Affordable Housing Trust		
2 Special Fund Appropriation.....		1,225,000
3 SA20.03 Management Services		
4 General Fund Appropriation.....	684,551	
5 Special Fund Appropriation.....	1,280,937	
6 Federal Fund Appropriation.....	82,576	2,048,064
7	_____	

8	SUMMARY	
9 Total General Fund Appropriation.....		1,387,436
10 Total Special Fund Appropriation.....		3,910,608
11 Total Federal Fund Appropriation.....		180,485
12		_____
13 Total		5,478,529
Appropriation.....		=====
14		

15 DIVISION OF CREDIT ASSURANCE

16 SA22.01 Maryland Housing Fund		
17 Special Fund Appropriation.....		352,825
18 SA22.02 Asset Management		
19 Special Fund Appropriation.....		4,101,671
20 SA22.03 Maryland Building Codes		
21 Administration		
22 General Fund Appropriation.....	355,479	
23 Special Fund Appropriation.....	301,162	656,641
24	_____	

25	SUMMARY	
26 Total General Fund Appropriation.....		355,479

27	Total Special Fund Appropriation.....	4,755,658
28		_____
29	Total	5,111,137
30	Appropriation.....	=====

1 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

2	SA23.01 Office of Management and Planning		
3	General Fund Appropriation.....	858,156	
4	Special Fund Appropriation.....	1,042,180	
5	Federal Fund Appropriation.....	264,523	2,164,859
6		_____	

7	SA23.02 Office of Museum Services		
8	General Fund Appropriation.....	2,330,509	
9	Special Fund Appropriation.....	219,390	
10	Federal Fund Appropriation.....	244,155	2,794,054
11		_____	

12 Funds are appropriated in the Department
 13 of Transportation budget to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18	SA23.04 Office of Research, Survey and		
19	Registration		
20	General Fund Appropriation.....	451,982	
21	Federal Fund Appropriation.....	168,183	620,165
22		_____	

23	SA23.05 Office of Preservation Services		
24	General Fund Appropriation.....	360,125	
25	Special Fund Appropriation.....	21,576	
26	Federal Fund Appropriation.....	270,920	652,621
27		_____	

28	SA23.06 Historical Preservation - Capital		
29	Appropriation		
30	General Fund Appropriation.....	400,000	
31	Special Fund Appropriation.....	450,000	850,000
32		_____	

33

SUMMARY

34 Total General Fund Appropriation..... 4,400,772

35 Total Special Fund Appropriation..... 1,733,146

36 Total Federal Fund Appropriation..... 947,781

37 _____

38 Total 7,081,699
Appropriation.....

39 =====

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 SA24.01 Administration		
3 General Fund Appropriation.....	1,273,684	
4 Special Fund Appropriation.....	766,258	
5 Federal Fund Appropriation.....	14,686,365	16,726,307
6	_____	=====

7 DIVISION OF DEVELOPMENT FINANCE

8 SA25.01 Administration		
9 Special Fund Appropriation.....	1,512,359	
10 Federal Fund Appropriation.....	66,438	1,578,797
11	_____	

12 SA25.02 Housing Development Programs		
13 Special Fund Appropriation.....	2,204,711	
14 Federal Fund Appropriation.....	4,827,789	7,032,500
15	_____	

16 SA25.03 Homeownership Programs		
17 General Fund Appropriation.....	300,000	
18 Special Fund Appropriation.....	1,194,371	
19 Federal Fund Appropriation.....	131,692	1,626,063
20	_____	

21 SA25.04 Special Loan Programs		
22 Special Fund Appropriation.....	1,421,863	
23 Federal Fund Appropriation.....	2,556,845	3,978,708
24	_____	

25 SA25.05 Rental Service Programs		
26 General Fund Appropriation.....	2,338,882	
27 Special Fund Appropriation.....	406,869	
28 Federal Fund Appropriation.....	21,991,736	24,737,487
29	_____	

30	SA25.07 Rental Housing Programs - Capital		
31	Appropriation		
32	General Fund Appropriation.....	8,971,000	
33	Special Fund Appropriation.....	4,029,000	13,000,000
34		<hr/>	

35	SA25.08 Homeownership Programs - Capital		
36	Appropriation		
37	General Fund Appropriation.....	3,000,000	
38	Special Fund Appropriation.....	5,698,000	8,698,000
39		<hr/>	

1 SA25.09 Special Loan Programs - Capital			
2	Appropriation		
3	General Fund Appropriation.....	1,225,000	
4	Special Fund Appropriation.....	4,827,000	6,052,000
5		_____	

6 SA25.12 Neighborhood Housing - Capital			
7	Appropriation		
8	General Fund Appropriation.....	7,604,000	
9	Special Fund Appropriation.....	396,000	8,000,000
10		_____	

11 SUMMARY

12	Total General Fund Appropriation.....		23,438,882
13	Total Special Fund Appropriation.....		21,690,173
14	Total Federal Fund Appropriation.....		29,574,500
15			_____

16	Total		74,703,555
Appropriation.....			=====
17			

18 DIVISION OF INFORMATION TECHNOLOGY

19 SA26.01 Information Technology			
20	General Fund Appropriation.....	339,561	
21	Special Fund Appropriation.....	1,600,384	
22	Federal Fund Appropriation.....	297,331	2,237,276
23		_____	=====

24 DIVISION OF FINANCE AND ADMINISTRATION

25 SA27.01 Finance and Administration			
26	General Fund Appropriation.....	973,619	
27	Special Fund Appropriation.....	2,919,309	
28	Federal Fund Appropriation.....	248,367	4,141,295
29		_____	=====

31	SB01.01 General Administration		
32	General Fund Appropriation.....	157,728	
33	Special Fund Appropriation.....	52,576	210,304
34		_____	=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	TA00.01 Secretariat Services		
4	General Fund Appropriation.....	2,140,332	
5	Special Fund Appropriation.....	29,623	
6	Federal Fund Appropriation.....	24,195	2,194,150
7		_____	

8	TA00.02 Maryland Economic Development		
9	Commission		
10	General Fund Appropriation.....		25,000

11	TA00.03 Office of the Attorney General		
12	General Fund Appropriation.....	66,454	
13	Special Fund Appropriation.....	1,059,038	
14	Federal Fund Appropriation.....	2,674	1,128,166
15		_____	

SUMMARY

17	Total General Fund Appropriation.....		2,231,786
18	Total Special Fund Appropriation.....		1,088,661
19	Total Federal Fund Appropriation.....		26,869
20			_____

21	Total		3,347,316
22	Appropriation.....		=====

DIVISION OF ADMINISTRATION

24	TB00.01 Office of Administration		
25	General Fund Appropriation.....	2,463,365	
26	Special Fund Appropriation.....	320,667	
27	Federal Fund Appropriation.....	30,746	2,814,778
28		_____	=====

DIVISION OF MARKETING

30	TE00.01 Division of Marketing		
31	General Fund Appropriation.....	8,329,746	
32	Special Fund Appropriation.....	487,767	8,817,513
33		<u> </u>	<u> </u>

1 Funds are appropriated in the Department
 2 of Transportation budget to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 DIVISION OF FINANCIAL ASSISTANCE PROGRAMS

8 TF00.01 Assistant Secretary for Financing
 9 Programs
 10 Special Fund Appropriation..... 1,090,263

11 TF00.02 Maryland Industrial Development
 12 Financing Authority (MIDFA)
 13 Special Fund Appropriation..... 885,207

14 TF00.03 Maryland Small Business Development
 15 Financing Authority
 16 Special Fund Appropriation..... 1,195,460

17 TF00.04 Day Care Facilities Administration
 18 Special Fund Appropriation..... 268,967

19 TF00.05 Maryland Competitive Advantage Loan
 20 Program Assistance Programs
 21 General Fund Appropriation, provided that
 22 this appropriation is contingent upon the
 23 enactment of legislation to establish a
 24 Maryland Competitive Advantage Loan
 25 Program..... 165,475

26 TF00.06 Community Financing Group
 27 Administration
 28 General Fund Appropriation, provided that
 29 the appropriation is contingent upon the
 30 enactment of legislation to establish a
 31 Maryland Economic Development
 32 Assistance Fund..... 45,044
 33 Special Fund Appropriation 857,844 902,888

34 _____

35 TF00.08 Investment Financing Group

1	TF00.09 Maryland Small Business Development		
2	Financing Authority - Capital		
3	Appropriation		
4	General Fund Appropriation.....	600,000	
5	Special Fund Appropriation.....	4,500,000	5,100,000
6		<hr/>	
7	TF00.10 Day Care Facilities - Capital		
8	Appropriation		
9	Special Fund Appropriation.....		800,000
10	TF00.11 Maryland Industrial and Commercial		
11	Redevelopment Fund - Capital		
12	Appropriation		
13	Special Fund Appropriation.....		12,000,000
14	TF00.12 Maryland Industrial Land Act - Capital		
15	Appropriation		
16	Special Fund Appropriation.....		5,000,000
17	TF00.13 Capital Appropriation - Animal Waste		
18	Technology Fund		
19	General Fund Appropriation.....		1,000,000
20	TF00.14 MIDFA Bond Insurance Fund - Capital		
21	Appropriation		
22	General Fund Appropriation.....		2,650,000
23	TF00.15 Maryland Seafood and Aquaculture		
24	Loan Fund - Capital Appropriation		
25	General Fund Appropriation.....	110,000	
26	Special Fund Appropriation.....	390,000	500,000
27		<hr/>	
28	TF00.17 Maryland Enterprise Fund - Capital		
29	Appropriation		
30	Special Fund Appropriation.....		2,500,000

31	TF00.19 Challenge Investment - Capital	
32	Appropriation	
33	Special Fund Appropriation.....	750,000

34	TF00.23 Maryland Economic Development	
35	Assistance Fund - Capital Appropriation	

1	General Fund Appropriation, provided that	
2	this appropriation is contingent upon	
3	enactment of legislation establishing a	
4	Maryland Economic Development	
5	Assistance Loan Program.....	5,000,000

6	TF00.24 Maryland Competitive Advantage Loan	
7	Fund - Capital Appropriation	
8	General Fund Appropriation, provided that	
9	this appropriation is contingent upon	
10	enactment of legislation establishing a	
11	Maryland Competitive Advantage Loan	
12	Program.....	1,835,000

13 SUMMARY

14	Total General Fund Appropriation.....	11,405,519
15	Total Special Fund Appropriation.....	30,545,307
16		_____

17	Total	41,950,826
18	Appropriation.....	=====

19 DIVISION OF TOURISM, FILM AND THE ARTS

20	TG00.01 Office of Assistant Secretary	
21	General Fund Appropriation.....	1,016,476

22	TG00.02 Office of Tourism Development	
23	General Fund Appropriation.....	5,773,984

24	TG00.03 Maryland Tourism Development Board	
25	General Fund Appropriation.....	5,000,000

26	TG00.04 Maryland Film Office	
27	General Fund Appropriation.....	735,917

28	TG00.05 Maryland State Arts Council	
----	-------------------------------------	--

29	General Fund Appropriation.....	10,692,393	
30	Special Fund Appropriation.....	150,000	
31	Federal Fund Appropriation.....	412,800	11,255,193
32		<hr/>	

1

SUMMARY

2 Total General Fund Appropriation..... 23,218,770

3 Total Special Fund Appropriation..... 150,000

4 Total Federal Fund Appropriation..... 412,800

5 _____

6 Total 23,781,570
Appropriation.....

7 =====

8

DIVISION OF REGIONAL DEVELOPMENT

9 TI00.01 Regional Development
10 General Fund Appropriation..... 16,205,651

11 Special Fund Appropriation..... 60,000 16,265,651

12 _____

13 Funds are appropriated in the Department
14 of Labor, Licensing, and Regulation and
15 the Maryland Higher Education
16 Commission budgets to pay for services
17 provided by this program. Authorization
18 is hereby granted to use these receipts as
19 special funds for operating expenses in
20 this program.

21 TI00.02 Brownfields Revitalization Program -
22 Capital Appropriation
23 General Fund Appropriation..... 625,000

24 Special Fund Appropriation..... 875,000 1,500,000

25 _____

26

SUMMARY

27 Total General Fund Appropriation..... 16,830,651

28 Total Special Fund Appropriation..... 935,000

29 _____

30 Total 17,765,651
Appropriation.....

31 =====

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	UA01.01 Office of the Secretary		
4	General Fund Appropriation.....	847,083	
5	Special Fund Appropriation.....	244,033	
6	Federal Fund Appropriation.....	398,875	1,489,991
7		_____	

8	UA01.03 Capital Appropriation - Water		
9	Quality		
10	General Fund Appropriation.....	8,857,000	
11	Special Fund Appropriation.....	163,641,000	172,498,000
12		_____	

13	UA01.05 Capital Appropriation - Drinking		
14	Water		
15	General Fund Appropriation.....	1,473,000	
16	Special Fund Appropriation.....	9,314,000	10,787,000
17		_____	=====

SUMMARY

19	Total General Fund Appropriation.....		11,177,083
20	Total Special Fund Appropriation.....		173,199,033
21	Total Federal Fund Appropriation.....		398,875
22			_____

23	Total		184,774,991
24	Appropriation.....		=====

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

26	UA02.02 Administrative and Employee Services		
27	General Fund Appropriation.....	4,828,679	
28	Special Fund Appropriation.....	860,435	
29	Federal Fund Appropriation.....	1,042,135	6,731,249

30

=====

31

WATER MANAGEMENT ADMINISTRATION

32 UA04.01 Water Pollution Control Program

33 General Fund Appropriation..... 12,741,031

34 Special Fund Appropriation..... 3,782,389

35 Federal Fund Appropriation..... 4,617,431 21,140,851

36

1 Funds are appropriated in the Departments
 2 of Transportation and Natural Resources
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 UA04.02 Water Supply Program		
9 General Fund Appropriation.....	1,181,731	
10 Federal Fund Appropriation.....	3,193,527	4,375,258
11	_____	

12 SUMMARY

13 Total General Fund Appropriation.....		13,922,762
14 Total Special Fund Appropriation.....		3,782,389
15 Total Federal Fund Appropriation.....		7,810,958
16		_____

17 Total		25,516,109
18 Appropriation.....		=====

19 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

20 UA05.01 Technical and Regulatory Services		
21 General Fund Appropriation.....	5,512,618	
22 Special Fund Appropriation.....	1,085,119	
23 Federal Fund Appropriation.....	1,149,945	7,747,682
24	_____	=====

25 Funds are appropriated in the Departments
 26 of Natural Resources and Transportation
 27 and the Maryland Emergency
 28 Management Agency budgets and
 29 received from Maryland Environmental
 30 Services to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 WASTE MANAGEMENT ADMINISTRATION

36 UA06.01 Hazardous and Solid Waste
37 Management

1	General Fund Appropriation.....	1,119,643	
2	Special Fund Appropriation.....	5,054,284	
3	Federal Fund Appropriation.....	1,351,572	7,525,499
4		_____	

5 Funds are appropriated in the Departments
 6 of Natural Resources and Transportation
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	UA06.02 Oil Containment and Clean-up		
13	General Fund Appropriation.....	1,103,291	
14	Special Fund Appropriation.....	1,853,691	
15	Federal Fund Appropriation.....	1,458,186	4,415,168
16		_____	

17 Funds are appropriated in the Departments
 18 of Transportation and Natural Resources
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24	UA06.03 Toxic Control and Hazardous Waste		
25	Clean-up		
26	General Fund Appropriation.....	757,479	
27	Special Fund Appropriation.....	23,163	
28	Federal Fund Appropriation.....	850,731	1,631,373
29		_____	

30	UA06.05 National Priorities List Clean-up		
31	General Fund Appropriation.....	6,365	
32	Federal Fund	773,529	779,894
33	Appropriation.....	_____	

34 UA06.07 Regulatory and Technical Services

35	General Fund Appropriation.....	543,641	
36	Special Fund Appropriation.....	1,147,165	
37	Federal Fund Appropriation.....	1,263,834	2,954,640
38		<hr/>	

39 Funds are appropriated in the Department
40 of Housing and Community Development
41 budget to pay for services provided by this
42 program. Authorization is hereby granted
43 to use these receipts as special funds for
44 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		3,530,419
3	Total Special Fund Appropriation.....		8,078,303
4	Total Federal Fund Appropriation.....		5,697,852
5			_____
6	Total		17,306,574
7	Appropriation.....		=====

AIR AND RADIATION MANAGEMENT ADMINISTRATION

9	UA07.01 Air and Radiation Management		
10	Administration		
11	General Fund Appropriation.....	1,835,441	
12	Special Fund Appropriation.....	5,041,229	
13	Federal Fund Appropriation.....	2,767,749	9,644,419
14		_____	=====

15 Funds are appropriated in the Departments
 16 of Transportation and Natural Resources
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

COORDINATING OFFICES

23	UA10.01 Coordinating Offices		
24	General Fund Appropriation.....	555,768	
25	Special Fund Appropriation.....	1,356,660	
26	Federal Fund Appropriation.....	651,577	2,564,005
27		_____	=====

DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

30 VA01.01 Office of the Secretary

31	General Fund Appropriation.....	3,041,301	
32	Special Fund Appropriation.....	20,000	
33	Federal Fund Appropriation.....	311,524	3,372,825
34		<hr/>	

1	VA01.02 Administrative Services		
2	General Fund Appropriation.....	10,206,964	
3	Special Fund Appropriation.....	20,000	10,226,964
4		_____	
5	VA01.04 Field Services		
6	General Fund Appropriation.....	31,766,521	
7	Special Fund Appropriation.....	29,954	
8	Federal Fund Appropriation.....	2,883,036	34,679,511
9		_____	

10 Funds are appropriated in the Department
 11 of Human Resources and Department of
 12 Public Safety and Correctional Services
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	VA01.06 Program Services		
19	General Fund Appropriation.....	51,194,537	
20	Federal Fund Appropriation.....	6,190,536	57,385,073
21		_____	

22 Funds are appropriated in the State
 23 Department of Education budget to pay
 24 for services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28	VA01.07 Facility and Residential Services		
29	General Fund Appropriation.....	2,298,573	
30	Federal Fund Appropriation.....	353,223	2,651,796
31		_____	

32 SUMMARY

33	Total General Fund Appropriation.....		98,507,896
34	Total Special Fund Appropriation.....		69,954

35	Total Federal Fund Appropriation.....	9,738,319
36		_____
37	Total	108,316,169
38	Appropriation.....	=====

THOMAS J. S. WAXTER CHILDREN'S CENTER

2	VA02.01 Services and Institutional Operations		
3	General Fund Appropriation.....	3,199,696	
4	Special Fund Appropriation.....	12,000	
5	Federal Fund Appropriation.....	184,888	3,396,584
6		_____	=====

7 Funds are appropriated in the State
8 Department of Education budget to pay
9 for services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

CHELTENHAM YOUTH FACILITY

14	VA03.01 Services and Institutional Operations		
15	General Fund Appropriation.....	9,641,097	
16	Special Fund Appropriation.....	50,500	
17	Federal Fund Appropriation.....	827,711	10,519,308
18		_____	=====

19 Funds are appropriated in the Department
20 of Health and Mental Hygiene and the
21 State Department of Education budgets to
22 pay for services provided by this program.
23 Authorization is hereby granted to use
24 these receipts as special funds for
25 operating expenses in this program.

MARYLAND YOUTH RESIDENCE CENTER

27	VA05.01 Services and Institutional Operations		
28	General Fund Appropriation.....	1,804,777	
29	Special Fund Appropriation.....	1,000	
30	Federal Fund Appropriation.....	54,483	1,860,260
31		_____	=====

32 Funds are appropriated in the State
33 Department of Education budget to pay
34 for services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

1 DJJ YOUTH CENTERS

2	VA06.01 Services and Institutional Operations		
3	General Fund Appropriation.....	7,255,189	
4	Special Fund Appropriation.....	106,225	
5	Federal Fund Appropriation.....	1,083,211	8,444,625
6		_____	=====

7 Funds are appropriated in the State
8 Department of Education budget to pay
9 for services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WILLIAM DONALD SCHAEFER HOUSE

14	VA07.01 Services and Institutional Operations		
15	General Fund Appropriation.....	698,607	
16	Special Fund Appropriation.....	1,500	
17	Federal Fund Appropriation.....	124,486	824,593
18		_____	=====

19 Funds are appropriated in the State
20 Department of Education budget to pay
21 for services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25 ALFRED D. NOYES CHILDREN'S CENTER

26	VA08.01 Services and Institutional Operations		
27	General Fund Appropriation.....	2,680,949	
28	Special Fund Appropriation.....	14,700	
29	Federal Fund Appropriation.....	137,723	2,833,372
30		_____	=====

31 J. DEWEESE CARTER CENTER

32 VA09.01 Services and Institutional Operations

33	General Fund Appropriation.....	1,029,952	
34	Federal Fund Appropriation.....	75,922	1,105,874
35		<u> </u>	<u> </u>

DEPARTMENT OF STATE POLICE

1
 2 The appropriation of funds to the
 3 Department of State Police for
 4 contributions to the State Police
 5 Retirement System in excess of the
 6 amount needed to meet the contribution
 7 rate provided by the State Retirement and
 8 Pension System shall be contingent upon
 9 the passage of legislation to alter the
 10 retirement benefits of membes of the
 11 State Police Retirement System.

12 WA01.01 Office of the Secretary
 13 General Fund Appropriation..... 5,910,823

14 WA01.02 Field Operations Bureau
 15 General Fund Appropriation..... 65,153,444
 16 Special Fund Appropriation..... 24,556,768 89,710,212
 17 _____

18 Funds are appropriated in the Department
 19 of Transportation budget to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24 WA01.03 Support Services Bureau
 25 General Fund Appropriation, provided that
 26 \$378,715 of this appropriation is
 27 contingent upon the enactment of
 28 legislation that persons convicted of
 29 qualifying crimes of violence shall be
 30 required to provide a DNA sample under
 31 certain circumstances..... 33,061,717
 32 Special Fund Appropriation..... 13,989,608
 33 Federal Fund Appropriation..... 60,000 47,111,325
 34 _____

35 WA01.04 Administrative Services Bureau
 36 General Fund Appropriation..... 27,183,401
 37 Special Fund Appropriation..... 37,000
 38 Federal Fund Appropriation..... 450,000 27,670,401

40 Funds are appropriated in the Department
41 of Transportation budget to pay for
42 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4 WA01.05 State Aid for Police Protection Fund
 5 General Fund Appropriation..... 58,095,549

6 WA01.07 Local Aid - Law Enforcement Grants
 7 General Fund Appropriation..... 13,562,500

8 WA01.08 Vehicle Theft Prevention Council
 9 Special Fund Appropriation..... 2,738,922
 10 Federal Fund Appropriation..... 34,710 2,773,632

11 _____

SUMMARY

12
 13 Total General Fund Appropriation..... 202,967,434
 14 Total Special Fund Appropriation..... 41,322,298
 15 Total Federal Fund Appropriation..... 544,710

16 _____

17 Total 244,834,442
 18 Appropriation.....
 18 =====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

20 WA02.01 Fire Prevention Services
 21 General Fund Appropriation..... 3,934,896
 22 Special Fund Appropriation..... 2,000 3,936,896

23 _____

24 Funds are appropriated in the Departments
 25 of Health and Mental Hygiene and
 26 Human Resources budgets to pay for
 27 services provided by this program.
 28 Authorization is hereby granted to use
 29 these receipts as special funds for
 30 operating expenses in this program.

31	WA02.02 Senator William H. Amoss Fire,	
32	Rescue, and Ambulance Fund	
33	Special Fund Appropriation.....	10,000,000

1

SUMMARY

2 Total General Fund Appropriation..... 3,934,896

3 Total Special Fund Appropriation..... 10,002,000

4 _____

5 Total Appropriation..... 13,936,896

6 =====

7

PUBLIC DEBT

8 XA00.01 Redemption and Interest on State

9 Bonds

10 General Fund Appropriation..... 95,700,000

11 Special Fund Appropriation..... 271,945,435 367,645,435

12 _____

13 Funds are appropriated in the State
14 Department of Education budget to pay
15 for services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 XA00.05 Related Expenses on State Bonds

20 General Fund Appropriation..... 30,000

21

SUMMARY

22 Total General Fund Appropriation..... 95,730,000

23 Total Special Fund Appropriation..... 271,945,435

24 _____

25 Total Appropriation..... 367,675,435

26 =====

27

STATE RESERVE FUND

28 YA01.01 Revenue Stabilization Fund

29 General Fund Appropriation..... 107,096,709

30 YA02.01 Dedicated Purpose Fund
31 General Fund Appropriation, provided that
32 \$8,040,000 is contingent upon the

1 enactment of legislation increasing the
2 tobacco tax and is appropriated for planning
3 and design of the following capital projects:
4 University of Maryland - Baltimore, Health
5 Sciences Research Facility II; University of
6 Maryland - Baltimore County,
7 Chemistry/Physics Building; Bowie State
8 University, Science Building; and Frostburg
9 State University, Science Building
10 (Compton Hall). Further provided that
11 \$54,250,968 is contingent upon the receipt
12 of funds resulting from the settlement of the
13 State of Maryland v. Phillip Morris, et al,
14 and is appropriated for education and
15 awareness programs to discourage children
16 from using alcohol, tobacco, and other drugs
17 and to encourage citizens who are already
18 addicted to seek assistance; smoking
19 cessation programs; programs to reduce
20 public school class size, particularly for
21 reading in the early elementary grades and
22 mathematics in the middle school grades;
23 high quality and affordable after-school
24 programs; substance abuse treatment
25 programs; cancer research, cancer research
26 facilities and other health facilities;
27 programs to assist tobacco growers and to
28 promote alternative agricultural uses for
29 land now used for growing tobacco; and
30 other community-wide plans that focus on
31 measurable results and increased
32 opportunity for children. Further provided
33 that the appropriation of \$54,250,968 shall
34 be reduced by the amount that it exceeds
35 the amount of payments actually received
36 by the state from the settlement of State of
37 Maryland v. Phillip Morris, et al, during
38 fiscal years 1999 and 2000..... 62,290,968

39
40 YA03.01 Economic Development
41 Opportunities Program Fund
42 General Fund Appropriation..... 22,800,000

SUMMARY

43
44 Total General Fund Appropriation..... 192,187,677

1		_____
2	Total	192,187,677
3	Appropriation.....	=====

4 PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE

5 1999 Deficiency Appropriation

6	AR00.00 Security Interest Filing Fees	
7	To become available immediately upon	
8	passage of this budget to supplement the	
9	appropriation for fiscal year 1999 to	
10	provide funds for the grants to Baltimore	
11	City equal to \$5 of each security interest	
12	filing fee collected by the Motor Vehicle	
13	Administration.	
14	General Fund Appropriation.....	70,000
15		=====

16 GENERAL ASSEMBLY OF MARYLAND

17 1999 Deficiency Appropriation

18	BA01.02 House of Delegates	
19	To become available immediately upon	
20	passage of this budget to supplement the	
21	appropriation for fiscal year 1999 to	
22	provide funds to increase District Office	
23	Allowance for members of the House of	
24	Delegates and to provide funds for	
25	additional clerical assistance in the House	
26	of Delegates.	
27	General Fund Appropriation.....	757,621
28		=====

29 WORKERS' COMPENSATION COMMISSION

30 1999 Deficiency Appropriation

31	CF00.01 General Administration	
32	To become available immediately upon	
33	passage of this budget to supplement the	
34	appropriation for fiscal year 1999 to	
35	provide funds for an Internet/Intranet	

1 platform.

2 General Fund Appropriation..... 435,000

3 =====

4 MARYLAND STADIUM AUTHORITY

5 1999 Deficiency Appropriation

6 DA03.55 Baltimore Convention Center

7 To become available immediately upon
8 passage of this budget to reduce the
9 appropriation for fiscal year 1999 for the
10 operating deficit and debt service
11 payments on the Baltimore Convention
12 Center project.

13 General Fund Appropriation..... -1,029,856

14 =====

15 DA03.58 Ocean City Convention Center

16 To become available immediately upon
17 passage of this budget to reduce the fiscal
18 year 1999 appropriation for debt service
19 payments on the Ocean City Convention
20 Center project.

21 General Fund Appropriation..... -100,000

22 =====

23 DA03.59 Montgomery County Conference Center

24 To become available immediately upon
25 passage of this budget to reduce the fiscal
26 year 1999 appropriation for debt service
27 payments on the Montgomery County
28 Conference Center project.

29 General Fund Appropriation..... -1,850,000

30 =====

31 BOARD OF PUBLIC WORKS

32 1999 Deficiency Appropriation

33 DE01.10 Miscellaneous Grants to Private

34 Non-profit Groups
35 To become available immediately upon
36 passage of this budget to fund the
37 acquisition and renovation of a club

1 house, bath house, and pavilion and other
 2 expenses for the establishment of the
 3 Lake Arbor Community Youth Center in
 4 Prince George's County.
 5 General Fund Appropriation..... 300,000

6 =====

7 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

8 1999 Deficiency Appropriation

9 DE02.01 Capital Appropriation

10 To become available immediately upon
 11 passage of this budget to provide a grant
 12 to the town of Indian Head to acquire
 13 property and to demolish, design,
 14 construct, renovate, and equip facilities
 15 for a comprehensive multi-purpose
 16 facility for public, private or non-profit
 17 use at the site of the Old Indian Head
 18 Elementary School.
 19 General Fund Appropriation..... 750,000

20 =====

21 DE02.01 Capital Appropriation

22 To become available immediately upon
 23 passage of this budget to remove funding
 24 for the town of Indian Head to acquire,
 25 design and renovate a former elementary
 26 school as a comprehensive multi-purpose
 27 center.
 28 General Fund Appropriation..... -750,000

29 =====

30 MILITARY DEPARTMENT

31 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

32 1999 Deficiency Appropriation

33 DH01.01 Administrative Headquarters

34 To become available immediately upon
 35 passage of this budget to supplement the
 36 appropriation for fiscal year 1999 to
 37 provide funds for operating expenses due
 38 to reduced estimates of federal fund

1 attainment.

2 General Fund Appropriation..... 75,000

3 =====

4 MARYLAND EMERGENCY MANAGEMENT AGENCY

5 1999 Deficiency Appropriation

6 DH02.01 General Administration

7 To become available immediately upon
8 passage of this budget to reduce the
9 appropriation for fiscal year 1999 to
10 provide funds to purchase
11 encoder/decoders systems for 25
12 jurisdictions and to implement the
13 Emergency Alert System (EAS) which
14 replaced the Emergency Broadcast
15 System.

16 General Fund Appropriation..... 175,000

17 =====

18 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

19 1999 Deficiency Appropriation

20 EC00.08 Taxpayers Services

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 1999 to
24 provide funds for start up cost for the
25 processing of 20,000 additional
26 Homeowners' Tax Credit applications.

27 General Fund Appropriation..... 247,015

28 =====

29 DEPARTMENT OF BUDGET AND MANAGEMENT

30 Office of the Chief of Information Technology

31 1999 Deficiency Appropriation

32 FA04.01 Executive Direction

33 To become available immediately upon
34 passage of this budget to supplement the
35 appropriation for fiscal year 1999 to
36 provide funds for statewide "Year 2000"

1 computer modifications.

2 General Fund Appropriation..... 24,000,000

3 =====

4 DEPARTMENT OF GENERAL SERVICES

5 Office of Facilities Operation and Management

6 1999 Deficiency Appropriation

7 HC01.01 Facilities Operation and Management

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 1999 to
11 provide funds for the increase in the shift
12 differential as provided in the recent
13 collective bargaining agreement, effective
14 September 8, 1998.

15 General Fund Appropriation..... 17,764

16 =====

17 HC01.01 Facilities Operation and Management

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds for the one grade pay
22 increase for all uniformed police as
23 provided in the recent collective
24 bargaining agreement, effective
25 September 30, 1998.

26 General Fund Appropriation..... 107,612

27 =====

28 HC01.01 Facilities Operation and Management

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 1999 for the
32 operation of the Robert F. Sweeney
33 District Court Multipurpose Center.

34 General Fund Appropriation..... -118,000

35 =====

36 HC01.01 Facilities Operation and Management

37 To become available immediately upon
38 passage of this budget to supplement the

1	appropriation for fiscal year 1999 to	
2	provide funds for the operation of the	
3	Schaefer Tower, Baltimore.	
4	General Fund Appropriation.....	43,396
5	Special Fund Appropriation.....	-43,396
6		=====

7 Office of Real Estate

8 1999 Deficiency Appropriation

9 HE01.01 Real Estate Management

10	To become available immediately upon	
11	passage of this budget to supplement the	
12	appropriation for fiscal year 1999 to	
13	provide funds for the Phase II	
14	Environmental Study, remediation and	
15	moving expenses related to the sale of the	
16	Eastern Shore Hospital Center.	
17	General Fund Appropriation.....	305,000
18		=====

19 DEPARTMENT OF NATURAL RESOURCES

20 Land and Water Conservation Service

21 1999 Deficiency Appropriation

22 KA05.10 Outdoor Recreation Land Loan

23	To become available immediately upon	
24	passage of this budget to supplement the	
25	appropriation for fiscal year 1999 to	
26	provide funds for the purchase of	
27	Chapman's Landing.	
28	General Fund Appropriation.....	10,510,213
29		=====

30 KA05.10 Outdoor Recreation Land Loan

31	To become available immediately upon	
32	passage of this budget to supplement the	
33	appropriation for fiscal year 1999 to	
34	provide funds for beach restoration in	
35	North Beach.	
36	General Fund Appropriation.....	200,000
37		=====

HOUSE BILL 120

1 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2 Community and Public Health Administration

3 1999 Deficiency Appropriation

4 MF02.07 Targeted Local Health Services

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 1999 to
8 provide funds for a Cost of Living
9 Adjustment to local health department
10 employees similar to the COLA given to
11 employees working directly for the State.

12 General Fund Appropriation..... 1,368,698

13 =====

14 DEPARTMENT OF HUMAN RESOURCES

15 Social Services Administration

16 1999 Deficiency Appropriation

17 NB00.04 General Administration State

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 1999 to
21 provide funds for Social Services
22 Administration to provide evidentiary
23 hearings in cases of suspected child abuse
24 and neglect.

25 General Fund Appropriation..... 322,551

26 =====

27 Local Department Operations

28 1999 Deficiency Appropriation

29 NG00.03 Child Welfare Services

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 1999 to
33 create 357.6 authorized positions for the
34 purpose of converting contractual worker
35 positions pursuant to Chapter 544 of the
36 Acts of 1998.

1 General Fund Appropriation..... -0-

2 NG00.03 Child Welfare Services

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 1999 to
6 provide funds for Local Child Welfare
7 Services. This appropriation offsets a
8 reduction in federal funds from the Social
9 Services Block Grant.

10 General Fund Appropriation..... 5,000,000

11 Federal Fund Appropriation..... -5,000,000

12 =====

13 NG00.04 Adult Services

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 1999 to
17 create 63 authorized positions for the
18 purpose of converting contractual
19 positions.

20 General Fund Appropriation..... -0-

21 Family Investment Administration

22 1999 Deficiency Appropriation

23 NI00.04 Director's Office

24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 1999 to
27 provide funds for implementing a signed
28 settlement agreement between the State
29 of Maryland and the United States
30 Department of Agriculture for decreasing
31 the Food Stamp error rate.

32 General Fund Appropriation..... 925,423

33 =====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

1999 Deficiency Appropriation

PA01.03 Fiscal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds to install personal computer software to improve the reporting of financial data to the federal government and the department's operating managers.

General Fund Appropriation..... 20,000

Federal Fund Appropriation..... 80,000

=====

Division of Labor and Industry

1999 Deficiency Appropriation

PD01.05 Safety Inspection

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for efficiency improvements to the Boiler and Pressure Vessel and Elevator Safety Inspection computer system.

General Fund Appropriation..... 122,774

=====

Division of Racing

1999 Deficiency Appropriation

PE01.03 Racetrack Operation Reimbursement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds to correct an accounting entry during fiscal year 1997 closeout.

General Fund Appropriation..... 530,409

=====

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Jessup Region

3 1999 Deficiency Appropriation

4 QB02.01 Maryland House of Correction

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 1999 to
8 provide funds for uniforms for correctional
9 staff.

10 General Fund Appropriation..... 210,000

11 =====

12 QB02.02 Maryland House of Correction Annex

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 1999 to
16 provide funds for medical services
17 contract modification in the Jessup
18 Region.

19 General Fund Appropriation..... 1,216,774

20 =====

21 Baltimore Region

22 1999 Deficiency Appropriation

23 QB03.01 Metropolitan Transition Center

24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 1999 to
27 provide funds for a new contract award for
28 medical services in the Baltimore Region.

29 General Fund Appropriation..... 1,531,100

30 =====

31 Hagerstown Region

32 1999 Deficiency Appropriation

33 QB04.01 Maryland Correctional Institution

34 To become available immediately upon
35 passage of this budget to supplement the

1 appropriation for fiscal year 1999 to
 2 provide funds for employee health
 3 benefits.
 4 General Fund Appropriation..... 1,377,421
 5 =====

6 Division of Pretrial and Detention Services
 7 1999 Deficiency Appropriation

8 QP00.03 Baltimore City Detention Center
 9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 1999 to
 12 provide funds for new contract award for
 13 medical services in the Baltimore Region.
 14 General Fund Appropriation..... 1,674,695
 15 =====

16 STATE DEPARTMENT OF EDUCATION
 17 Headquarters
 18 1999 Deficiency Appropriation

19 RA01.02 Division of Business Services
 20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 1999 to fund
 23 staffing costs for the Prince George's
 24 County Schools Management Oversight
 25 Panel.
 26 General Fund Appropriation..... 210,000
 27 =====

28 Aid to Education
 29 1999 Deficiency Appropriation

30 RA02.05 Formula Programs for Specific
 31 Populations
 32 To become available immediately upon
 33 passage of this budget to fund additional
 34 costs for children in out-of-county living
 35 arrangements.
 36 General Fund Appropriation..... 800,000

1 =====

2 RA02.07 Students with Disabilities

3 To become available immediately upon

4 passage of this budget to fund additional

5 costs for children in non-public

6 placements.

7 General Fund Appropriation..... 6,816,174

8 =====

9 RA02.22 Targeted Improvement Program

10 To become available immediately upon

11 passage of this budget to supplement the

12 appropriation for fiscal year 1999 to

13 provide funds for the Baltimore City

14 Targeted Improvement Grant and the

15 Prince George's County Teacher

16 Mentoring Program.

17 General Fund Appropriation..... 6,328,217

18 =====

19 UNIVERSITY SYSTEM OF MARYLAND

20 1999 Deficiency Appropriation

21 RB35.00 University of Maryland Biotechnology

22 Institute

23 620,000

24 RB36.00 University System of Maryland

25 Headquarters

26 850,000

27 _____

28 To become available immediately upon passage of

29 this budget to supplement the appropriation

30 for fiscal year 1999 to provide funds for the

31 operation and purchase of the Christopher

32 Columbus Center building.

33 Current Unrestricted Fund Appropriation..... 1,470,000

34 =====

HOUSE BILL 120

1 MARYLAND HIGHER EDUCATION COMMISSION

2 1999 Deficiency Appropriation

3 RI00.01 General Administration

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 1999 to
7 provide funds for start up costs for the
8 HOPE Scholarship Program.

9 General Fund Appropriation, provided that
10 this appropriation is contingent upon the
11 enactment of legislation to establish HOPE

12 Scholarship awards for teaching students..... 125,000

13 =====

14 RI00.07 Educational Grants

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal year 1999 to
18 provide funds for a grant to the Maryland
19 Higher Education Investment Program
20 for media advertising.

21 General Fund Appropriation..... 750,000

22 =====

23 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

24 1999 Deficiency Appropriation

25 RQ00.01 Aid to University of Maryland Medical
26 System

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 1999 to
30 provide funds for the excess
31 uncompensated care costs of Montebello
32 at Kernan Hospital after discontinuation
33 of the temporary HSCRS-approved rates
34 as of January 1999.

35 General Fund Appropriation..... 691,612

36 =====

1 HIGHER EDUCATION

2 1999 Deficiency Appropriation

3 RT00.01 Support for State Operated Institutions
 4 of Higher Education
 5 To become available immediately upon
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 1999 to
 8 provide funds for the operation and
 9 purchase of the Christopher Columbus
 10 Center building after the private
 11 corporation closed.

12 R30B35 University of Maryland
 13 Biotechnology Institute 620,000

14 R30B36 University System of Maryland
 15 Headquarters 850,000

16 _____
 17 General Fund Appropriation..... 1,470,000
 18 =====

19 RT00.01 Support for State Operated Institutions
 20 of Higher Education
 21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 1999 to
 24 provide general funds to reflect the actual
 25 savings from the University System of
 26 Maryland early retirement legislation.
 27

28 R30B21 University of Maryland, Baltimore 99,956
 29 R30B22 University of Maryland, College Park 429,150
 30 R30B23 Bowie State University 990
 31 R30B24 Towson University 67,829
 32 R30B25 of Maryland Eastern Shore 8,760
 33 R30B26 Frostburg State University 18,596
 34 R30B27 Coppin State College 17,700
 35 R30B28 of Baltimore 20,814
 36 R30B29 Salisbury State University 74,421

1	R30B31 University of Maryland, Baltimore County	31,150
2	R30B34 University of Maryland Center for	2,860
3	Environmental Studies	
4	R30B35 University of Maryland Biotechnology	6,460
5	Institute	
6	R30B36 University System of Maryland Headquarters	40,401
7		_____
8	General Fund Appropriation	817,087
9		=====

10 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

11 1999 Deficiency Appropriation

12	TE00.01 Division of Marketing	
13	To become available immediately upon	
14	passage of this budget to provide funds for	
15	development of an on-line economic	
16	development information system.	
17	General Fund Appropriation.....	800,000
18		=====

19 Division of Tourism, Film and the Arts

20 1999 Deficiency Appropriation

21	TG00.02 Office of Tourism Development	
22	To become available immediately upon	
23	passage of this budget to provide funds for	
24	grants to promote and support	
25	tourism-related events.	
26	General Fund Appropriation.....	140,000
27		=====

28 DEPARTMENT OF JUVENILE JUSTICE

29 Services and Operations

30 1999 Deficiency Appropriation

31	VA01.02 Administrative Services	
32	To become available immediately upon	
33	passage of this budget to supplement the	

1 appropriation for fiscal year 1999 to
 2 provide funds for the completion of the
 3 New Information System for Youth
 4 Services (NISYS) project.
 5 General Fund Appropriation..... 1,990,643

6 =====

7 DEPARTMENT OF STATE POLICE

8 Maryland State Police

9 1999 Deficiency Appropriation

10 WA01.02 Field Operations Bureau

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for FICA payments made on
 14 behalf of police officers.
 15 General Fund Appropriation..... 165,000

16 =====

17 WA01.02 Field Operations Bureau

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for health insurance
 21 benefits for employees and retirees.
 22 General Fund Appropriation..... 573,000

23 =====

24 Fire Prevention Commission and Fire Marshal

25 1999 Deficiency Appropriation

26 WA02.01 Fire Prevention Services

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for a one grade pay increase
 30 for the Deputy State Fire Marshals,
 31 effective September 30, 1998.
 32 General Fund Appropriation..... 78,500

33 =====

34 WA02.01 Fire Prevention Services

35 To become available immediately upon
 36 passage of this budget to supplement the

1 appropriation for fiscal year 1999 to
 2 provide funds for pension contributions to
 3 reflect the State Fire Marshal's and the
 4 Deputy State Fire Marshals' participation
 5 in the Law Enforcement Officers' Pension
 6 System (LEOPS).
 7 General Fund Appropriation.....

167,204

=====

9 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
 10 provisions of these appropriations the Secretary of Budget and Management is
 11 authorized:

12 (a) To allot all or any portion of the funds herein appropriated to the various
 13 departments, boards, commissions, officers, schools and institutions by monthly,
 14 quarterly or seasonal periods and by objects of expense and may place any funds
 15 appropriated but not allotted in contingency reserve available for subsequent
 16 allotment. Upon the Secretary's own initiative or upon the request of the head of any
 17 State agency, the Secretary may authorize a change in the amount of funds so
 18 allotted.

19 The Secretary shall, before the beginning of the fiscal year, file with the
 20 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
 21 not authorize any expenditure or obligation in excess of the allotment made and any
 22 expenditure so made shall be illegal.

23 (b) To allot all or any portion of funds coming into the hands of any
 24 department, board, commission, officer, school and institution of the State, from
 25 sources not estimated or calculated upon in the budget.

26 (c) To fix the number and classes of positions, including temporary and
 27 permanent positions, or person years of authorized employment for each agency, unit,
 28 or program thereof, not inconsistent with the Public General Laws in regard to
 29 classification of positions. The Secretary shall make such determinations before the
 30 beginning of the fiscal year and shall base them on the positions or person years of
 31 employment authorized in the budget as amended by approved budgetary position
 32 actions. No payment for salaries or wages nor any request for or certification of
 33 personnel shall be made except in accordance with the Secretary's determinations. At
 34 any time during the fiscal year the Secretary may amend the number and classes of
 35 positions or person years of employment previously fixed by the Secretary; the
 36 Secretary may delegate all or part of this authority. The governing boards of public
 37 institutions of higher education shall have the authority to transfer positions between
 38 programs and campuses under each institutional board's jurisdiction without the
 39 approval of the Secretary, as provided in Section 15-105 of the Education Article.

40 (d) To prescribe procedures and forms for carrying out the above provisions.

41 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
 42 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of

1 Maryland, it is the intention of the General Assembly to include herein a listing of
 2 nonclassified flat rate or per diem positions by unit of State government, job
 3 classification, the number in each job classification and the amount proposed for each
 4 classification. The President and the Speaker may make adjustments to positions
 5 contained in the legislative portion of this section that are impacted by changes in
 6 salary plans or by salary actions in the executive agencies. The Chief Judge of the
 7 Court of Appeals may make adjustments to positions contained in the Judicial portion
 8 of this section (other than judges) that are impacted by changes in salary plans or by
 9 salary actions in the executive agencies. The salaries of the constitutional officers
 10 listed in this section are the annual salaries for the next term in office. The salaries
 11 below include the fiscal year 2000 adjustment for those positions eligible for the cost
 12 of living allowance (COLA). For presentation purposes only, the salaries are the
 13 annual salary amounts which will be effective on January 1, 2000. Eligible positions
 14 in this section will receive the COLA according to the same schedule as positions in
 15 the Standard Pay Plan.

16 JUDICIARY		
17 Chief Judge, Court of Appeals	1	139,200
18 Associate Judge, Court of Appeals (@ 121,600)	6	729,600
19 Chief Judge, Court of Special Appeals	1	117,200
20 Associate Judge, Court of Special Appeals	12	1,372,800
21 (@ 114,400)		
22 Judge, Circuit Court (@ 110,500)	143	15,801,500
23 Chief Judge, District Court of Maryland	1	114,400
24 Judge, District Court (@ 103,000)	108	11,124,000
25 Chief Clerk, District Court	1	87,286
26 Circuit Court, Clerk of Court A (@ 74,880)	5	374,400
27 Circuit Court, Clerk of Court B (@ 73,125)	3	219,375
28 Circuit Court, Clerk of Court C (@ 71,955)	9	647,595
29 Circuit Court, Clerk of Court D (@ 69,030)	7	483,210
30 Executive IV	1	77,375
31 Executive III	1	73,963
32 Executive III	1	73,963
33 Executive III	1	73,963
34 Executive III	1	71,808
35 Executive III	1	71,808
36 Executive III	1	71,784
37 Executive III	1	71,784
38 Executive III	1	71,784
39 Executive III	1	67,955
40 Executive III	1	67,810
41 Executive II	1	62,977
42 Executive II	1	62,977
43 Executive I	1	58,501

45 Public Defender

1

109,050

HOUSE BILL 120

1	OFFICE OF THE ATTORNEY GENERAL		
2	Attorney General	1	100,000
3	OFFICE OF THE STATE PROSECUTOR		
4	State Prosecutor	1	109,050
5	WORKERS' COMPENSATION COMMISSION		
6	Chairman	1	103,450
7	Commissioner (@ 101,750)	9	915,750
8	EXECUTIVE DEPARTMENT - GOVERNOR		
9	Governor	1	120,000
10	Lieutenant Governor	1	100,000
11	Executive Chief of Staff	1	140,275
12	SECRETARY OF STATE		
13	Secretary of State	1	70,000
14	MARYLAND INSTITUTE FOR EMERGENCY		
15	MEDICAL SERVICES SYSTEMS		
16	EMS Executive Director	1	206,550
17	EMS Medical Director	1	142,550
18	EMS Aeromedical Director	1	123,369
19	EMS Administrative Director	1	98,950
20	EMS Assistant Administrative Director	1	66,050
21	MARYLAND INSURANCE ADMINISTRATION		
22	State Insurance Commissioner	1	97,550
23	OFFICE OF THE COMPTROLLER		
24	Comptroller	1	100,000
25	OFFICE OF THE STATE TREASURER		
26	Treasurer	1	100,000

DEPARTMENT OF TRANSPORTATION		
1	Secretary's Office	
2		
3	Executive Administrator IV	1 76,650
4	State Highway Administration	
5	District Engineer, Metropolitan	1 83,550
6	District Engineer VI	1 83,550
7	District Engineer, Washington	1 83,550
8	District Engineer, Baltimore	1 78,850
9	District Engineer, Metropolitan	1 77,750
10	Executive Engineer II	1 74,350
11	District Engineer, Nonmetropolitan	1 74,350
12	District Engineer, Nonmetropolitan	1 74,350
13	Program Executive III	1 70,050
14	Maryland Port Administration	
15	Executive Director	1 132,550
16	Deputy Executive Director	1 116,650
17	Director, Strategic Planning and Business	1 106,150
18	Development	
19	Director, Marketing	1 98,650
20	Director, Operations	1 92,650
21	Deputy Director, Marketing	1 84,650
22	Executive Administrator IV	1 76,650
23	Executive Administrator IV	1 76,650
24	Gen Mgr Information Services	1 76,650
25	Mgr Harbor Development	1 74,350
26	Manager, Public Affairs	1 63,850
27	Motor Vehicle Administration	
28	Executive Administrator II	1 73,150
29	Mass Transit Administration	
30	Executive Engineer I	1 71,950
31	Program Executive III	1 70,050

32	Program Executive III	1	70,050
33	Program Executive III	1	70,050
34	Program Executive III	1	70,050
35	Executive Administrator I	1	70,050
36	Program Executive III	1	70,050
37	Program Executive I	1	63,550

HOUSE BILL 120

1	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
2	Office of the Secretary		
3	Program Executive III	1	70,050
4	Community and Public Health Administration		
5	Program Executive III	1	70,050
6	Office of the Chief Medical Examiner		
7	Toxicologist Post Mortem	1	81,450
8	Mental Hygiene Administration		
9	Assistant Director, Mental Hygiene (@ 64,150)	3	192,450
10	Health Regulatory Commissions		
11	Executive Director, Health Service Cost Review	1	92,950
12	Commission		
13	Deputy Director (@ 75,450)	2	150,900
14	Associate Director, Audit and Compliance	1	68,750
15	Associate Director, Institution Analysis	1	68,750
16	Associate Director, Methodology	1	68,750
17	Principal Chief II	1	66,750
18	DEPARTMENT OF HUMAN RESOURCES		
19	Office of the Secretary		
20	Program Executive III	1	70,050
21	Operations Office		
22	Program Executive III	1	70,050
23	Office of Information Management		
24	Data Processing Director III	1	70,050
25	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
26	Division of Racing		

27	Laboratory Director, Racing	1	82,550
28	Chief Steward, Thoroughbred Racing (@ 275.91/Day)	1	71,735
29	Presiding Judge, Harness Racing (@ 275.91/Day)	1	71,735

1	Associate Judge, Harness Racing (@ 238.91/Day)	2	124,230
2	Associate Steward, Thoroughbred Racing (@ 238.91/Day)	2	124,230

3 PUBLIC EDUCATION

4 State Department of Education - Headquarters

5	State Superintendent of Schools	1	119,000
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6 Maryland Public Broadcasting Commission

7	President/CEO	1	122,550
8	Senior Vice President Station Manager	1	100,050
9	Senior Vice President Administration and Finance	1	100,050
10	Senior Vice President Marketing and Development	1	100,050
11	Senior Vice President Broadcasting	1	100,050

12 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
 13 an office of profit within the meaning of Article 35 of the Declaration of Rights,
 14 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 15 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 16 Maryland, then no compensation or other emolument, except expenses incurred in
 17 connection with attendance at hearings, meetings, field trips, and working sessions,
 18 shall be paid from any funds appropriated by this bill to that person for any services
 19 in connection with the second office.

20 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 21 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
 22 may be expended by approved budget amendment.

23 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 24 this bill may be transferred among programs in accordance with the procedure
 25 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
 26 Procurement Article.

27 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 28 provided, amounts received from sources estimated or calculated upon in the budget
 29 in excess of the estimates for any special or federal fund appropriations listed in this
 30 bill may be made available by approved budget amendment.

31 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 32 granted to transfer by budget amendment General Fund amounts for the operations
 33 of State office buildings and facilities to the budgets of the various agencies and
 34 departments occupying the buildings.

35 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,100,000 is
 36 appropriated in the various agency budgets for tort claims (including motor vehicles)
 37 under the provisions of State Government Article, Title 12, Subtitle 1, the Maryland
 38 Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance
 39 Trust Fund; these funds, together with funds appropriated in prior budgets for tort

1 claims but unexpended, are the only funds available to make payments under the
2 provisions of the MTCA. Tort claims are limited as follows:

3 (A) Tort claims for incidents or occurrences occurring after July 1, 1996, paid from
4 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
5 regulations to payments of no more than \$100,000 to a single claimant for
6 injuries arising from a single incident or occurrence.

7 (B) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
9 limited hereby and by State Treasurer's regulations to payments of no more than
10 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
11 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
12 limited hereby and by State Treasurer's regulations to payments of no more than
13 \$50,000 to a single claimant for injuries arising from a single incident or
14 occurrence.

15 (C) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from
16 the State Insurance Trust Fund, are limited hereby and by State Treasurer's
17 regulations to payments of no more than \$50,000 to a single claimant for injuries
18 arising from a single incident or occurrence.

19 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
20 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
21 the various State agency programs and subprograms which comprise the indirect cost
22 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
23 services to the State agencies receiving the services. It is further authorized that
24 receipts by the State agencies providing such services from charges for the indirect
25 services may be used as special funds for operating expense of the indirect cost pools.

26 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
27 appropriated to the various State agency programs and subprograms in Comptroller
28 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
29 for services provided by the Comptroller of the Treasury, Data Processing Division,
30 Computer Center Operations (EA10.01) consistent with the reimbursement schedule
31 provided for in the supporting budget documents. The expenditure or transfer of these
32 funds for other purposes requires the prior approval of the Secretary of Budget and
33 Management. Notwithstanding any other provision of law, the Secretary of Budget
34 and Management may transfer amounts appropriated in Comptroller object 0882
35 between State departments and agencies by approved budget amendment in fiscal
36 year 2000.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
38 8-102 of the State Personnel and Pensions Article, the salary schedule for the
39 executive pay plan during fiscal year 2000 shall be as set forth below. Adjustments to
40 the salary schedule may be made during the fiscal year in accordance with the
41 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
42 Notwithstanding the inclusion of salaries for positions which are determined by
43 agencies with independent salary setting authority in the salary schedule set forth

1 below, such salaries may be adjusted during the fiscal year in accordance with such
 2 salary setting authority. The salaries below include the fiscal year 2000 adjustment
 3 for the cost of living allowance (COLA). For presentation purposes only, the salaries
 4 are the annual salary amounts which will be effective on January 1, 2000. Positions in
 5 this section will receive the COLA according to the same schedule as positions in the
 6 Standard Pay Plan.

7 8 Fiscal 2000 Executive Salary Schedule									
9	Scale								
10 Level	Base	1	2	3	4	5	6	7	(Grade)
11 ES1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901
12 ES2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902
13 ES3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903
14 ES4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904
15 ES5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905
16 ES6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906
17 ES7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907
18 ES8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
19 ES9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
20 ES10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
21 ES11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

22	FY 2000		
23 Classification Title	Scale	Step	Allowance

24	OFFICE OF THE PUBLIC DEFENDER		
25 Deputy Public Defender	6	7	89,764
26 District Public Defender Metropolitan	5	7	83,304
27 District Public Defender Metropolitan	5	7	83,304
28 District Public Defender Metropolitan	5	6	80,953
29 Executive V	5	5	78,669
30 District Public Defender Metropolitan	5	3	74,299
31 District Public Defender Metropolitan	5	2	72,210
32 Assistant Public Defender V	4	7	77,324
33 District Public Defender	4	7	77,324
34 District Public Defender	4	7	77,324
35 District Public Defender	4	7	77,324
36 District Public Defender	4	7	77,324

37 Assistant Public Defender V	4	7	77,324
38 Chief, Appellate Services Public Defender	4	7	77,324
39 Chief, Inmate Services Public Defender	4	7	77,324
40 Chief, Involuntary Institution Services Public Defender	4	7	77,324
41 Chief, Capital Defense Division	4	7	77,324

1	District Public Defender	4	6	75,145
2	District Public Defender	4	4	70,978
3	District Public Defender	4	4	70,978

4

OFFICE OF THE ATTORNEY GENERAL

5	Deputy Attorney General	8	3	92,933
6	Deputy Attorney General	8	2	90,301
7	Senior Executive Associate Attorney General	6	7	89,764
8	Senior Executive Associate Attorney General	6	5	84,757
9	Senior Executive Associate Attorney General	6	1	75,590
10	Division Director, Office Attorney General	5	7	83,304
11	Division Director, Office Attorney General	5	7	83,304
12	Division Director, Office Attorney General	5	7	83,304
13	Division Director, Office Attorney General	5	7	83,304
14	Division Director, Office Attorney General	5	7	83,304
15	Division Director, Office Attorney General	5	7	83,304
16	Division Director, Office Attorney General	5	7	83,304
17	Division Director, Office Attorney General	5	3	74,299
18	Division Director, Office Attorney General	5	2	72,210
19	Principal Counsel	4	5	73,031
20	Principal Counsel	4	3	69,986

21

MARYLAND TAX COURT

22	Clerk Tax Court	3	6	69,767
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23

WORKERS' COMPENSATION COMMISSION

24	Director of Administration	4	B	63,348
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25

BOARD OF PUBLIC WORKS

26	Executive III	3	6	69,767
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27

PUBLIC SERVICE COMMISSION

28	Chairman	9	6	109,214
29	Commissioner	6	7	89,764
30	Commissioner	6	6	87,223

31	Commissioner	6	6	87,223
32	Commissioner	6	6	87,223
33	General Counsel	5	7	83,304
34	Executive Director	5	6	80,953
35	Executive Secretary	5	B	68,210

36 OFFICE OF PEOPLE'S COUNSEL

37	People's Counsel	6	5	84,757
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1 Deputy People's Counsel	3	4	65,910
2	SUBSEQUENT INJURY FUND		
3 Counsel/Director	3	7	71,784
4 Executive II	2	7	66,655
5	UNINSURED EMPLOYERS' FUND		
6 Executive Director	3	7	71,784
7 Executive II	2	7	66,655
8	EXECUTIVE DEPARTMENT - GOVERNOR		
9 Executive Aide IX	9	7	112,415
10 Executive Aide IX	9	6	109,214
11 Executive Aide IX	9	2	97,321
12 Executive Aide VIII	8	6	101,314
13 Executive Aide VIII	8	3	92,933
14 Executive Aide VIII	8	1	87,744
15 Executive Aide VII	7	2	83,801
16 Executive Aide VI	6	2	77,783
17 Executive Aide VI	6	2	77,783
18 Executive Aide V	5	7	83,304
19 Executive Aide V	5	6	80,953
20 Executive Aide V	5	5	78,669
21 Executive Aide V	5	4	76,453
22 Executive Aide V	5	4	76,453
23 Executive Aide V	5	2	72,210
24 Executive Aide V	5	B	68,210
25 Executive Aide IV	4	7	77,324
26 Executive Aide V	5	5	78,669
27 Executive Aide IV	4	4	70,978
28 Executive Aide IV	4	4	70,978
29 Executive Aide IV	4	3	68,986
30 Executive Aide III	3	5	67,810
31 Executive Aide III	3	1	60,532
32 Executive Aide III	3	B	58,843

33	Executive Aide I	1	5	58,501
34	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
35	Executive Aide IV	4	4	70,978
36	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
37	Special Secretary, Families, Children and Youth	7	7	96,741
38	Executive Aide VI	6	5	84,757
39	Executive Aide VII	7	1	81,433

1	Executive Aide V	5	4	76,453
2	Executive Aide III	3	7	71,784
3	Executive Aide III	3	6	69,767
4	Executive Aide III	3	5	67,810
5	SECRETARY OF STATE			
6	Executive Aide V	5	5	78,669
7	DEPARTMENT OF AGING			
8	Secretary	6	5	84,757
9	Deputy Secretary	4	B	63,348
10	Executive III	3	6	69,767
11	STATE ARCHIVES			
12	State Archivist	6	6	87,223
13	Executive III	3	3	64,064
14	OFFICE OF ADMINISTRATIVE HEARINGS			
15	Chief Administrative Law Judge	7	7	96,741
16	Executive VI	6	5	84,757
17	Executive V	5	2	72,210
18	Director of Quality Assurance	4	6	75,145
19	MARYLAND ENERGY ADMINISTRATION			
20	Executive V	5	4	76,453
21	Executive III	3	6	69,767
22	BOARD OF PUBLIC WORKS			
23	Executive III	3	6	69,767
24	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION			
25	Executive VII	7	6	93,998
26	Executive III	3	3	64,064
27	MILITARY DEPARTMENT			

Military Department Operations and Maintenance

29 The Adjutant General	7	7	96,741
30 Assistant Adjutant General	5	5	78,669
31 Assistant Adjutant General	5	4	76,453
32 Executive III	3	7	71,784

1	Maryland Emergency Management Agency			
2	Director, State Civil Defense Agency	3	7	71,784
3	STATE BOARD OF ELECTIONS			
4	State Administrator of Elections	5	6	80,953
5	Deputy State Elections Administrator	2	1	56,239
6	COMMISSION ON HUMAN RELATIONS			
7	Executive Director	6	2	77,783
8	Principal Counsel	4	5	73,031
9	Deputy Director	4	3	68,986
10	MARYLAND VETERANS COMMISSION			
11	Director	3	4	65,910
12	MARYLAND STATE BOARD OF CONTRACT APPEALS			
13	Chairman	7	6	93,998
14	Member	6	6	87,223
15	Member	6	5	84,757
16	FORVM FOR RURAL MARYLAND			
17	Executive III	3	5	67,810
18	OFFICE OF PLANNING			
19	Director	8	6	101,314
20	Deputy Director	6	7	89,764
21	Executive V	5	7	83,304
22	Executive IV	4	5	73,031
23	Executive IV	4	5	73,031
24	Executive III	3	7	71,784
25	Executive III	3	7	71,784
26	Executive III	3	6	69,767

28	Executive Director	5	6	80,953
29	MARYLAND INSURANCE ADMINISTRATION			
30	Principal Counsel	4	2	67,050

HOUSE BILL 120

1	COMPTROLLER OF THE TREASURY			
2	Office of the Comptroller			
3	Chief Deputy Comptroller	8	6	101,314
4	Chief Deputy Comptroller	8	B	85,262
5	Assistant State Comptroller VI	6	4	82,363
6	Division Director, Office Attorney General	5	6	80,953
7	Assistant State Comptroller IV	4	1	65,172
8	Assistant State Comptroller IV	4	1	65,172
9	General Accounting Division			
10	Assistant State Comptroller VI	6	7	89,764
11	Bureau of Revenue Estimates			
12	Assistant State Comptroller VI	6	4	82,363
13	Revenue Administration Division			
14	Assistant State Comptroller VI	6	1	75,590
15	Compliance Division			
16	Assistant State Comptroller VI	6	3	80,038
17	Alcohol and Tobacco Tax Unit			
18	Assistant State Comptroller IV	4	5	73,031
19	Motor Fuel Tax Division			
20	Assistant State Comptroller IV	4	4	70,978
21	Central Payroll Bureau			
22	Assistant State Comptroller IV	4	7	77,324
23	Data Processing Division			
24	Assistant State Comptroller VI	6	3	80,038
25	OFFICE OF THE STATE TREASURER			

26 Chief Deputy Treasurer	8	1	87,744
27 Principal Counsel	4	5	73,031
28 Executive IV	4	4	70,978

1	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
2	Director	7	4	88,749
3	Deputy Director	5	5	78,669
4	Principal Counsel	4	7	77,324
5	Executive IV	4	7	77,324
6	Associate Director	4	6	75,145
7	Executive IV	4	2	67,050
8	STATE LOTTERY AGENCY			
9	Director	8	7	104,277
10	Deputy Director	4	5	73,031
11	Deputy Director	4	3	68,986
12	Deputy Director	4	2	67,050
13	Deputy Director	4	1	65,172
14	Executive III	3	7	71,784
15	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
16	Administrator	3	7	71,784
17	DEPARTMENT OF BUDGET AND MANAGEMENT			
18	Office of the Secretary			
19	Secretary	11	5	123,340
20	Deputy Secretary	9	5	106,109
21	Division Director Office Attorney General	5	7	83,304
22	Executive V	5	7	83,304
23	Executive V	5	7	83,304
24	Executive IV	4	7	77,324
25	Principal Counsel	4	6	75,145
26	Executive IV	4	6	75,145
27	Executive III	3	3	64,064
28	Office of Personnel Services and Benefits			
29	Executive VII	7	6	93,998
30	Executive VI	6	3	80,038
31	Executive V	5	1	70,181

32	Executive IV	4	7	77,324
33	Executive IV	4	7	77,324
34	Executive IV	4	3	68,986
35	Executive IV	4	3	68,986
36	Executive IV	4	3	68,986
37	Executive IV	4	3	68,986
38	Executive IV	4	B	63,348

1	Office of the Chief of Information Technology			
2	Chief	6	5	84,757
3	Executive V	5	7	83,304
4	Executive V	5	3	74,299
5	Executive V	5	2	72,210
6	Office of Budget Analysis			
7	Director	7	3	86,237
8	Executive V	5	3	74,299
9	Executive V	5	3	74,299
10	Supervising Budget Examiner	3	7	71,784
11	Supervising Budget Examiner	3	4	65,910
12	Supervising Budget Examiner	3	4	65,910
13	Supervising Budget Examiner	3	4	65,910
14	Office of Capital Budgeting			
15	Director	7	6	93,998
16	Executive VI	6	4	82,363
17	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
18	Executive Director, State Retirement Agency	8	6	101,314
19	Executive Director for Investments Retirement	6	7	89,764
20	Executive V	5	7	83,304
21	Executive IV	4	6	75,145
22	Executive IV	4	4	70,978
23	Executive III	3	6	69,767
24	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
25	Executive VI	6	7	89,764
26	DEPARTMENT OF GENERAL SERVICES			
27	Office of the Secretary			
28	Secretary	9	5	106,109
29	Executive VII	7	6	93,998

30	Principal Counsel	4	2	67,050
31	Office of Finance and Administration			
32	Executive V	5	2	72,210
33	Executive IV	4	4	70,978

HOUSE BILL 120

1	Office of Facilities Operation and			
2	Management			
3	Executive V	5	6	80,953
4	Office of Procurement and Logistics			
5	Executive V	5	6	80,953
6	Executive IV	4	6	75,145
7	Office of Real Estate			
8	Executive V	5	2	72,210
9	Maryland State Agency for Surplus Property			
10	Executive V	5	2	72,210
11	Office of Facilities Planning, Engineering			
12	and Construction			
13	Executive V	5	6	80,953
14	DEPARTMENT OF NATURAL RESOURCES			
15	Secretariat			
16	Secretary	10	5	114,392
17	Deputy Secretary	7	5	91,335
18	Executive VII	7	5	91,335
19	Executive VI	6	7	89,764
20	Executive VI	6	4	82,363
21	Executive VI	6	4	82,363
22	Executive V	5	5	78,669
23	Principal Counsel	4	4	70,978
24	Forest, Wildlife and Heritage Service			
25	Executive V	5	6	80,953
26	Executive IV	4	4	70,978
27	Executive III	3	6	69,767
28	State Forest and Park Service			

29	Executive V	5	6	80,953
30				
	Land and Water Conservation Service			
31	Executive VI	6	7	89,764

HOUSE BILL 120

1	Licensing and Registration Service			
2	Executive IV	4	7	77,324
3	Natural Resources Police			
4	Superintendent	5	6	80,953
5	Chesapeake Bay Critical Area Commission			
6	Chairman	6	7	89,764
7	Resource Assessment Service			
8	Director, Tidewater Administration	5	7	83,304
9	Director, Power Plant Siting Program	4	7	77,324
10	Director, Power Plant Siting Program	4	7	77,324
11	Chesapeake and Coastal Watershed Service			
12	Executive IV	4	5	73,031
13	Chesapeake Conservation Education			
14	Executive Aide II	2	7	66,655
15	Fisheries Service			
16	Executive III	3	7	71,784
17	DEPARTMENT OF AGRICULTURE			
18	Office of the Secretary			
19	Secretary	9	2	97,321
20	Deputy Secretary	6	5	84,757
21	Principal Counsel	4	7	77,324
22	Program Executive	4	7	77,324
23	Marketing, Animal Industries and Consumer Services			
24	Executive V	5	1	70,181
25	Plant Industries and Pest Management			

1	Office of Resource Conservation			
2	Executive V	5	3	74,299
3	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
4	Office of the Secretary			
5	Secretary	11	5	123,340
6	Division Director, Office Attorney General	5	6	80,953
7	Deputy Secretary for Operations			
8	Deputy Secretary	8	1	87,744
9	Executive V	5	7	83,304
10	Deputy Secretary for Public Health Services			
11	Deputy Secretary	8	7	104,277
12	Executive V	5	3	74,299
13	Community and Public Health Administration			
14	Executive VII	7	4	88,749
15	Executive V	5	1	70,181
16	Executive IV	4	4	70,978
17	AIDS Administration			
18	Executive V	5	5	78,669
19	Western Maryland Center			
20	Executive IV	4	7	77,324
21	Deer's Head Center			
22	Executive IV	4	3	68,986
23	Laboratories Administration			
24	Executive V	5	5	78,669
25	Executive III	3	4	65,910

27 Executive V

5

3

74,299

HOUSE BILL 120

1	Mental Hygiene Administration			
2	Executive VII	7	1	81,433
3	Executive V	5	B	68,210
4	Executive IV	4	6	75,145
5	Executive IV	4	5	73,031
6	Walter P. Carter Community Mental Health Center			
7	Executive IV	4	6	75,145
8	Thomas B. Finan Hospital Center			
9	Executive IV	4	5	73,031
10	Regional Institute for Children and			
11	Adolescents-Baltimore			
12	Executive IV	4	1	65,172
13	Crownsville Hospital Center			
14	Executive IV	4	1	65,172
15	Eastern Shore Hospital Center			
16	Executive IV	4	5	73,031
17	Springfield Hospital Center			
18	Executive V	5	4	76,453
19	Regional Institute for Children and			
20	Adolescents-Montgomery			
21	Executive IV	4	5	73,031
22	Regional Institute for Children and			
23	Adolescents-Southern Maryland			
24	Executive IV	4	3	68,986
25	Developmental Disabilities Administration			
26	Executive VII	7	3	86,237

27	Executive V	5	2	72,210
28	Executive IV	4	5	73,031
29	Executive IV	4	1	65,172
30	Executive IV	4	1	65,172

1	Executive IV	4	B	63,348
2	Rosewood Center			
3	Executive IV	4	4	70,978
4	Holly Center			
5	Executive IV	4	5	73,031
6	Potomac Center			
7	Executive IV	4	5	73,031
8	Joseph D. Brandenburg Center			
9	Executive IV	4	5	73,031
10	Deputy Secretary for Health Care Policy, Financing and Regulation			
11				
12	Deputy Secretary	8	4	95,646
13	Executive V	5	5	78,669
14	Executive IV	4	5	73,031
15	Regulatory Services			
16	Executive Director, Board of Physician Quality	5	5	78,669
17	Assurance			
18	Deputy Director, Board of Physician Quality	3	5	67,810
19	Assurance			
20	Licensing and Certification Programs			
21	Executive VI	6	4	82,363
22	Medical Care Programs Administration			
23	Executive VI	6	6	87,223
24	Executive VI	6	6	87,223
25	Executive VI	6	6	87,223
26	Executive III	3	5	67,810
27	Health Regulatory Commissions			

28	Executive Director, Health Care Access and Cost	8	7	104,277
29	Commission			
30	Executive V	5	7	83,304
31	Executive Director, Comprehensive Health			

1	Planning	5	7	83,304
2	Executive V	5	6	80,953
3	Executive III	3	B	58,843
4	Executive II	2	7	66,655
5	DEPARTMENT OF HUMAN RESOURCES			
6	Office of the Secretary			
7	Secretary	10	4	111,135
8	Deputy Secretary	7	5	91,335
9	Deputy Secretary	7	4	88,749
10	Deputy Secretary	7	2	83,801
11	Division Director, Office Attorney General	5	6	80,953
12	Executive IV	4	7	77,324
13	Social Services Administration			
14	Executive VI	6	4	82,363
15	Community Services Administration			
16	Executive V	5	2	72,210
17	Child Care Administration			
18	Executive V	5	3	74,299
19	Office of Information Management			
20	Executive VI	6	3	80,038
21	Local Department Operations			
22	Director, Baltimore City Department of Social	5	4	76,453
23	Services			
24	Child Support Enforcement Administration			
25	Executive Director	6	3	80,038
26	Family Investment Administration			
27	Director	6	B	73,462

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
2	Office of the Secretary			
3	Secretary	9	5	106,109
4	Deputy Secretary	7	7	96,741
5	Executive VI	6	4	82,363
6	Executive V	5	3	74,299
7	Division Director, Office Attorney General	5	2	72,210
8	Executive VI	6	B	73,462
9	Executive IV	4	4	70,978
10	Principal Counsel	4	B	63,348
11	Division of Financial Regulation			
12	Commissioner of Consumer Credit	5	4	76,453
13	Executive IV	4	3	68,986
14	Division of Labor and Industry			
15	Commissioner	5	B	68,210
16	Deputy Commissioner	5	6	80,593
17	Division of Racing			
18	Executive Director, Racing Commission	5	7	83,304
19	Division of Occupational and Professional Licensing			
20	Executive IV	4	6	75,145
21	Division of Employment and Training			
22	Executive VI	6	1	75,590
23	Executive V	5	7	83,304
24	Executive IV	4	7	77,324
25	Executive IV	4	7	77,324
26	DEPARTMENT OF PUBLIC SAFETY AND			
27	CORRECTIONAL SERVICES			
28	Office of the Secretary			
29	Secretary	11	5	123,340

30 Deputy Secretary	8	7	104,277
31 Executive VII	7	5	91,335
32 Executive VI	6	4	82,363
33 Executive VI	6	2	77,783
34 Executive VI	6	2	77,783

1	Executive VI	6	1	75,590
2	Division Director, Office Attorney General	5	6	80,953
3	Division of Correction - Headquarters			
4	Commissioner	7	7	96,741
5	Deputy Commissioner	5	B	68,210
6	Assistant Commissioner	4	5	73,031
7	Assistant Commissioner	4	2	67,050
8	Jessup Region			
9	Warden - Maryland House of Correction	4	7	77,324
10	Warden - Correctional Institution - Jessup	4	7	77,324
11	Warden - Maryland House of Correction - Annex	4	B	63,348
12	Baltimore Region			
13	Warden - Maryland Penitentiary	4	7	77,324
14	Warden - Maryland Correctional Adjustment	4	3	68,986
15	Center			
16	Warden - Maryland Reception, Diagnostic and	4	1	65,172
17	Classification Center			
18	Hagerstown Region			
19	Warden - Maryland Correctional Institution	4	7	77,324
20	Warden - Maryland Correctional Training Center	4	7	77,324
21	Warden - Roxbury Correctional Institution	4	6	75,145
22	Women's Facilities			
23	Warden - Maryland Correctional Institution for	4	1	65,172
24	Women			
25	Maryland Correctional Pre-Release System			
26	Warden	4	4	70,978
27	Eastern Shore Region			
28	Warden - Eastern Correctional Institution	4	6	75,145
29	Western Maryland Region			

1	State Use Industries			
2	Executive III	3	6	69,767
3	Maryland Parole Commission			
4	Chairman	5	4	76,453
5	Member	3	7	71,784
6	Member	3	7	71,784
7	Member	3	7	71,784
8	Member	3	2	62,273
9	Member	3	1	60,532
10	Member	3	1	60,532
11	Member	3	B	58,843
12	Division of Parole and Probation			
13	Director	5	6	80,953
14	Executive Assistant Director	4	1	65,172
15	Patuxent Institution			
16	Director	7	6	93,998
17	Warden	4	5	73,031
18	Inmate Grievance Office			
19	Executive Director	3	7	71,784
20	Maryland Commission on Correctional Standards			
21	Executive III	3	4	65,910
22	Division of Pretrial and Detention Services			
23	Commissioner	7	7	96,741
24	Deputy Commissioner	5	7	83,304
25	Warden	4	4	70,978
26	Warden	4	B	63,348

29	Deputy State Superintendent of Schools	7	6	93,998
30	Deputy State Superintendent of Schools	7	3	86,237
31	Assistant State Superintendent	5	7	83,304
32	Assistant State Superintendent	5	7	83,304
33	Assistant State Superintendent	5	7	83,304

1	Assistant State Superintendent	5	6	80,953
2	Assistant State Superintendent	5	5	78,669
3	Assistant State Superintendent	5	4	76,453
4	Assistant State Superintendent	5	3	74,299
5	Assistant State Superintendent	5	2	72,210
6	Assistant State Superintendent	5	1	70,181
7	Principal Counsel	4	7	77,324
8	Vocational Rehabilitation Director III	4	7	77,324
9	Director, Division	4	3	68,986
10	Vocational Rehabilitation Director III	4	1	65,172
11	Director, Division	4	B	63,348
12	Director, Division	4	B	63,348
13	Executive III	3	2	62,273
14	Maryland Higher Education Investment Program			
15	Executive VII	7	2	83,801
16	Executive IV	4	6	75,145
17	Maryland Higher Education Commission			
18	Secretary	10	5	114,392
19	Deputy Secretary	7	7	96,741
20	Assistant Secretary, Finance and Policy Analyses	7	5	91,335
21	Assistant Secretary, Planning and Academic	7	2	83,801
22	Affairs			
23	Maryland School for the Deaf - Frederick Campus			
24	Superintendent	6	5	84,757
25	Maryland Public Broadcasting Commission			
26	Executive V	5	3	74,299
27	Executive V	5	B	68,210
28	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
29	Office of the Secretary			
30	Secretary	10	4	111,135

31	Deputy Secretary	7	2	83,801
32	Principal Counsel	4	4	70,978
33	Executive III	3	7	71,784
34	Division of Credit Assurance			
35	Executive V	5	6	80,953
36	Executive III	3	B	58,843

1	Division of Historical and Cultural Programs			
2	Executive V	5	7	83,304
3	Executive III	3	3	64,064
4	Division of Neighborhood Revitalization			
5	Executive V	5	5	78,669
6	Division of Housing Finance			
7	Executive V	5	7	83,304
8	Executive IV	4	5	73,031
9	Executive III	3	6	69,767
10	Executive III	3	1	60,532
11	Division of Technology and Portfolio Management			
12	Executive III	3	1	60,532
13	Division of Finance and Administration			
14	Executive V	5	6	80,953
15	Maryland African American Museum Corporation			
16	Executive VII	7	B	79,135
17	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
18	Office of the Secretary			
19	Secretary	11	7	130,696
20	State Technology Coordinator	9	7	112,415
21	Deputy Secretary	9	5	106,109
22	Executive Aide V	5	2	72,210
23	Principal Counsel	4	6	75,145
24	Executive IV	4	5	73,031
25	Division of Administration			
26	Executive VI	6	1	75,590

28 Executive VI	6	1	75,590
29 Executive IV	4	7	77,324
30 Executive III	3	6	69,767

1	Division of Financial Assistance Programs			
2	Executive VI	6	6	87,223
3	Division of Tourism, Film and the Arts			
4	Executive VI	6	6	87,223
5	Executive V	5	3	74,299
6	Executive IV	4	7	77,324
7	Executive III	3	6	69,767
8	Division of Regional Development			
9	Executive VI	6	6	87,223
10	DEPARTMENT OF THE ENVIRONMENT			
11	Office of the Secretary			
12	Secretary	9	5	106,109
13	Deputy Secretary	6	7	89,764
14	Executive VI	6	6	87,223
15	Administrative and Employee Services Administration			
16	Executive V	5	2	72,210
17	Water Management Administration			
18	Executive V	5	7	83,304
19	Executive IV	4	7	77,324
20	Principal Counsel	4	6	75,145
21	Technical and Regulatory Services Administration			
22	Executive IV	4	7	77,324
23	Executive III	3	5	67,810
24	Waste Management Administration			
25	Executive V	5	7	83,304
26	Executive III	3	B	58,843
27	Air and Radiation Management Administration			

28 Executive V	5	7	83,304
29 Executive III	3	7	71,784

1	Coordinating Offices			
2	Executive IV	4	7	63,348
3	Executive II	2	7	66,655
4	DEPARTMENT OF JUVENILE JUSTICE			
5	Services and Operations			
6	Secretary	9	7	112,415
7	Deputy Secretary	6	5	84,757
8	Assistant Secretary	5	7	83,304
9	Assistant Secretary	5	6	80,953
10	Assistant Secretary	5	3	74,299
11	Principal Counsel	4	4	70,978
12	DEPARTMENT OF STATE POLICE			
13	Maryland State Police			
14	Secretary	9	5	106,109
15	Executive IV	4	6	75,145
16	Director State Police Crime Laboratory	4	6	75,145
17	Principal Counsel	4	2	67,050
18	FIRE PREVENTION COMMISSION AND FIRE MARSHAL			
19	State Fire Marshal	5	7	83,304

20 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
21 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
22 schedule for the Department of Transportation executive pay plan during fiscal year
23 2000 shall be as set forth below. Adjustments to the salary schedule may be made
24 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
25 Transportation Article. Notwithstanding the inclusion of salaries for positions which
26 are determined by agencies with independent salary setting authority in the salary
27 schedule set forth below, such salaries may be adjusted during the fiscal year in
28 accordance with such salary setting authority. The salaries below include the fiscal
29 year 2000 adjustment for the cost of living allowance (COLA). For presentation
30 purposes only, the salaries are the annual salary amounts which will be effective on
31 January 1, 2000. Positions in this section will receive the COLA according to the same
32 schedule as positions in the Standard Pay Plan.

33 Fiscal 2000
34 Department of Transportation
35 Executive Salary Schedule

1									Scale	
2	Level	Base	1	2	3	4	5	6	7	(Grade)
3	ES1	50,813	52,261	53,752	55,288	56,871	58,501	60,178	61,906	9901
4	ES2	54,675	56,239	57,850	59,508	61,217	62,977	64,790	66,655	9902
5	ES3	58,843	60,532	62,273	64,064	65,910	67,810	69,767	71,784	9903
6	ES4	63,348	65,172	67,050	68,986	70,978	73,031	75,145	77,324	9904
7	ES5	68,210	70,181	72,210	74,299	76,453	78,669	80,953	83,304	9905
8	ES6	73,462	75,590	77,783	80,038	82,363	84,757	87,223	89,764	9906
9	ES7	79,135	81,433	83,801	86,237	88,749	91,335	93,998	96,741	9907
10	ES8	85,262	87,744	90,301	92,933	95,646	98,439	101,314	104,277	9908
11	ES9	91,880	94,561	97,321	100,163	103,092	106,109	109,214	112,415	9909
12	ES10	99,025	101,920	104,901	107,973	111,135	114,392	117,748	121,203	9910
13	ES11	106,745	109,870	113,090	116,407	119,822	123,340	126,963	130,696	9911

14

DEPARTMENT OF TRANSPORTATION

15

THE SECRETARY'S OFFICE

16	Secretary					11	4		119,822
17	Deputy Secretary					9	B		91,880
18	Executive VI					6	6		87,223
19	Executive VI					6	2		77,783
20	Executive VI					6	2		77,783
21	Executive VI					6	B		73,462
22	Executive VI					6	B		73,462
23	Executive VI					6	B		73,462
24	Executive V					5	7		83,304
25	Executive V					5	7		83,304
26	Executive V					5	7		83,304
27	Executive V					5	5		78,669
28	Executive V					5	4		76,453
29	Executive V					5	3		74,299
30	Executive V					5	2		72,210
31	Executive V					5	2		72,210
32	Principal Counsel					4	4		70,978
33	Executive III					3	7		71,784

34

STATE HIGHWAY ADMINISTRATION

35 State Highway Administrator	9	4	103,092
36 Deputy Administrator	7	7	96,741
37 Chief Engineer	6	7	89,764
38 Director of Planning	6	7	89,764
39 Director of Administration	5	7	83,304
40 Director of Finance	5	7	83,304

1 Deputy Chief Engineer, Traffic	5	7	83,304
2 Deputy Chief Engineer, Highway Development	5	7	83,304
3 Deputy Chief Engineer, Bridge Development	5	7	83,304
4 Director, Environmental Design	5	7	83,304
5 Deputy Chief Engineer, Materials and Research	5	7	83,304
6 District Engineer, Nonmetropolitan	5	7	83,304
7 Director of Real Estate	5	1	70,181
8 Deputy Chief Engineer, Construction	5	1	70,181
9 Deputy Chief Engineer, Maintenance	5	1	70,181
10 Executive IV	4	7	77,324
11 Principal Counsel	4	7	77,324

12

MARYLAND PORT ADMINISTRATION

13 Special Executive Assistant Strategic Planning	6	7	89,764
14 and Business Development			
15 Executive VI	6	6	87,223
16 Manager, International Sales	5	7	83,304
17 Chief Engineer	5	7	83,304
18 General Manager, Equipment and Facility	5	5	78,669
19 Resources			
20 General Manager, International Sales	4	7	77,324
21 Executive Assistant	4	7	77,324
22 Manager, Rollon/Rolloff Cargo Development	4	7	77,324
23 General Manager, Sales	4	7	77,324
24 Manager, South America and Latin America	4	6	75,145
25 Trade Development			
26 Principal Counsel	4	4	70,978
27 Comptroller	4	4	70,978
28 Manager, Traffic/Intermodal	4	3	68,986
29 Executive IV	4	B	63,348

30

MOTOR VEHICLE ADMINISTRATION

31 Motor Vehicle Administrator	9	1	94,561
32 Deputy Administrator	7	3	86,327
33 Executive IV	4	7	77,324
34 Executive IV	4	7	77,324
35 Principal Counsel	4	4	70,978
36 Executive III	3	7	71,784

37	Executive III	3	5	67,810
38	Executive III	3	B	58,843

39

MASS TRANSIT ADMINISTRATION

40	Administrator	9	4	103,092
41	Deputy Administrator	7	B	79,135
42	Group Director	7	1	81,433
43	Director of Administration	5	7	83,304

1	Director of Engineering	5	3	74,299
2	Director of Finance	5	3	74,299
3	Deputy Director of Operations	5	3	74,299
4	Executive V	5	3	74,299
5	Director of Planning and Programming	5	B	68,210
6	Chief Counsel	4	7	77,324
7	Executive IV	4	3	68,986

8	MARYLAND AVIATION ADMINISTRATION			
9	State Aviation Administrator	9	7	112,415
10	Deputy Administrator	7	4	88,749
11	Executive VI	6	2	77,783
12	Executive V	5	6	80,953
13	Executive V	5	6	80,953
14	Executive V	5	4	76,453
15	Principal Counsel	4	4	70,978

16 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 17 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 18 Justice or the State Department of Education in a facility or program that becomes
 19 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 20 Assistance Program makes payment for such services, general funds equal to the
 21 general funds paid by the Medical Assistance Program to such a facility or program
 22 may be transferred from the previously mentioned departments to the Medical
 23 Assistance Program. Further, should the facility or program become eligible
 24 subsequent to payment to the facility or program by any of the previously mentioned
 25 departments, and the Medical Assistance Program makes subsequent additional
 26 payments to the facility or program for the same services, any recoveries of
 27 overpayment, whether paid in this or prior fiscal years, shall become available to the
 28 Medical Assistance Program for provider reimbursement purposes.

29 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 30 to the various State departments and agencies in Comptroller object 0831 (Office of
 31 Administrative Hearings) to conduct administrative hearings by the Office of
 32 Administrative Hearings are to be transferred to the Office of Administrative
 33 Hearings (DA11.01) on July 1, 1999 and may not be expended for any other purpose.

34 SECTION 16. AND BE IT FURTHER ENACTED, That all funds appropriated
 35 to the various State departments and agencies in Comptroller object 0160 (Senate Bill
 36 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust
 37 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article
 38 are to be expended to the Maryland State Retirement Systems on July 1, 1999 and
 39 may not be used for any other purpose.

40 SECTION 17. AND BE IT FURTHER ENACTED, That funds budgeted in the
 41 State Department of Education and the Departments of Health and Mental Hygiene,
 42 Human Resources, and Juvenile Justice, may be transferred by budget amendment to
 43 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families

1 (RA04). Funds transferred would represent costs associated with local partnership
2 agreements approved by the Subcabinet for children, youth and families.

3 SECTION 18. AND BE IT FURTHER ENACTED, That funds appropriated to
4 the various State agency programs and subprograms in Comptroller objects 0152
5 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health
6 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized
7 for their intended purposes only. The expenditure or transfer of these funds for other
8 purposes requires the prior approval of the Secretary of Budget and Management.

9 SECTION 19. AND BE IT FURTHER ENACTED, That the amounts listed
10 below represent the portions of the specified appropriations for fiscal year 2000
11 related to collective bargaining agreements authorized by Executive Order
12 01.01.1996.13 by agreement provision and program and fund.

13	Collective	Program	Amount
14	Bargaining		
15	Agreement		
16	Provision		
17	Stewards/Duty Time		

18 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

19 DIVISION OF ADMINISTRATION

20	TB00.01	Office of Administration	500
21		General Fund Appropriation	
22		Special Fund Appropriation	100

23 Bulletin Boards

24 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

25 DIVISION OF ADMINISTRATION

26	TB00.01	Office of Administration	3,393
27		General Fund Appropriation	
28		Special Fund Appropriation	522

29 Call-Back Pay

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
2	DIVISION OF ADMINISTRATION		
3	TB00.01	Office of Administration	1,808
4		General Fund Appropriation	
5		Special Fund Appropriation	192

6 Report Pay

7	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
8	SPRINGFIELD HOSPITAL CENTER		
9	ML08.01	Services and Institutional Operations	1,000
10		General Fund Appropriation	

11 Short Turnaround Pay

12	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
13	DIVISION OF ADMINISTRATION		
14	TB00.01	Office of Administration	904
15		General Fund Appropriation	
16		Special Fund Appropriation	96

17 Roll Call Pay

18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	CLIFTON T. PERKINS HOSPITAL CENTER		
20	ML10.01	Services and Institutional Operations	33,579
21		General Fund Appropriation	

22 Shift Differential

23	DEPARTMENT OF GENERAL SERVICES		
24	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT		
25	HC01.01	Facilities Operations and	20,631
26		Management	
27		General Fund Appropriation	

28 DEPARTMENT OF TRANSPORTATION

29 SECRETARY'S OFFICE

30 JA1.01 Executive Direction

1	Special Fund Appropriation	6,000
2	STATE HIGHWAY ADMINISTRATION	
3	JB01.01 State System Construction and	9,700
4	Equipment	
5	Special Fund Appropriation	
6	JB01.02 State System Maintenance	20,300
7	Special Fund Appropriation	
8	MARYLAND PORT ADMINISTRATION	
9	JD00.01 Port Operations	10,500
10	Special Fund Appropriation	
11	STATE MOTOR VEHICLE ADMINISTRATION	
12	JE00.01 Motor Vehicle Operations	6,000
13	Special Fund Appropriation	
14	STATE AVIATION ADMINISTRATION	
15	JI00.02 Airport Operations	44,500
16	Special Fund Appropriation	
17	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
18	DEER'S HEAD CENTER	
19	MI04.01 Services and Institutional Operations	3,017
20	General Fund Appropriation	
21	THOMAS B. FINAN HOSPITAL CENTER	
22	ML04.01 Services and Institutional Operations	4,135
23	General Fund Appropriation	
24	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	
25	ML05.01 Services and Institutional Operations	410
26	General Fund Appropriation	
27	SPRINGFIELD HOSPITAL CENTER	
28	ML08.01 Services and Institutional Operations	

1	General Fund Appropriation	6,472
2	SPRING GROVE HOSPITAL CENTER	
3	ML09.01 Services and Institutional Operations	1,676
4	General Fund Appropriation	
5	CLIFTON T. PERKINS HOSPITAL CENTER	
6	ML10.01 Services and Institutional Operations	987
7	General Fund Appropriation	
8	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS -	
9	MONTGOMERY	
10	ML11.01 Services and Institutional Operations	1,040
11	General Fund Appropriation	
12	HOLLY CENTER	
13	MM05.01 Services and Institutional Operations	16,885
14	General Fund Appropriation	
15	POTOMAC CENTER	
16	MM07.01 Services and Institutional Operations	3,673
17	General Fund Appropriation	
18	JOSEPH D.BRANDENBURG CENTER	
19	MM09.01 Services and Institutional Operations	2,860
20	General Fund Appropriation	
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
22	OFFICE OF THE SECRETARY	
23	PA01.04 Administrative Services	3,380
24	Federal Fund Appropriation	
25	MARYLAND SCHOOL FOR THE DEAF	
26	MARYLAND SCHOOL FOR THE DEAF - FREDERICK CAMPUS	
27	RE01.00 Services and Institutional Operations	1,200
28	General Fund Appropriation	
29	Acting Capacity Pay	

1	DEPARTMENT OF HUMAN RESOURCES - OPERATIONS OFFICE	
2	NE01.01 Division of Budget, Finance, and	6,448
3	Personnel	
4	General Fund Appropriation	
5	Federal Fund Appropriation	3,952
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
7	OFFICE OF THE SECRETARY	
8	PA01.04 Administrative Services	4,850
9	Federal Fund Appropriation	
10	DIVISION OF EMPLOYMENT AND TRAINING	
11	PG01.01 Assistant Secretary	23,703
12	Federal Fund Appropriation	
13	STATE DEPARTMENT OF EDUCATION	
14	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	
15	RA01.01 Office of the State Superintendent	12,500
16	General Fund Appropriation	
17	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
18	DIVISION OF ADMINISTRATION	
19	TB00.01 Office of Administration	2,500
20	General Fund Appropriation	
21	Special Fund Appropriation	500
22	DEPARTMENT OF STATE POLICE	
23	MARYLAND STATE POLICE	
24	WA01.02 Field Operations	16,000
25	General Fund Appropriation	
26	Bilingual Pay	
27	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
28	SPRINGFIELD HOSPITAL CENTER	
29	ML08.01 Services and Institutional Operations	2,400
30	General Fund Appropriation	

HOUSE BILL 120

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
2	OFFICE OF THE SECRETARY	
3	PA01.03 Fiscal Services	300
4	Federal Fund Appropriation	
5	PA01.04 Administrative Services	1,500
6	Federal Fund Appropriation	
7	DIVISION OF EMPLOYMENT AND TRAINING	
8	PG01.06 Unemployment Insurance	1,500
9	Federal Fund Appropriation	
10	MARYLAND SCHOOL FOR THE DEAF	
11	MARYLAND SCHOOL FOR THE DEAF - FREDERICK	
12	RE01.00 Services and Institutional Operations	3,000
13	General Fund Appropriation	
14	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
15	DIVISION OF ADMINISTRATION	
16	TB00.01 Office of Administration	200
17	General Fund Appropriation	
18	Special Fund Appropriation	50
19	Uniform Allowance	
20	DEPARTMENT OF GENERAL SERVICES	
21	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
22	HC01.01 Facilities Operations and	50,000
23	Management	
24	General Fund Appropriation	
25	DEPARTMENT OF NATURAL RESOURCES	
26	STATE FOREST AND PARK SERVICE	
27	KA04.01 Statewide Operations	46,250
28	General Fund Appropriation	
29	NATURAL RESOURCES POLICE	
30	KA07.04 Field Operations	

1	General Fund Appropriation	56,500
2	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
3	WESTERN MARYLAND CENTER	
4	MI03.01 Services and Institutional Operations	750
5	General Fund Appropriation	
6	DEER'S HEAD CENTER	
7	MI04.01 Services and Institutional Operations	1,500
8	General Fund Appropriation	
9	THOMAS B. FINAN CENTER	
10	ML04.01 Services and Institutional Operations	1,467
11	General Fund Appropriation	
12	SPRINGFIELD HOSPITAL CENTER	
13	ML08.01 Services and Institutional Operations	5,250
14	General Fund Appropriation	
15	SPRING GROVE HOSPITAL CENTER	
16	ML09.01 Services and Institutional Operations	6,000
17	General Fund Appropriation	
18	CLIFTON T. PERKINS HOSPITAL CENTER	
19	ML10.01 Services and Institutional Operations	3,750
20	General Fund Appropriation	
21	POTOMAC CENTER	
22	MM07.01 Services and Institutional Operations	2,250
23	General Fund Appropriation	
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
25	DIVISION OF ADMINISTRATION	
26	TB00.01 Office of Administration	703
27	General Fund Appropriation	
28	Special Fund Appropriation	97

1	DIVISION OF TOURISM, FILM AND THE ARTS	
2	TG00.01 Office of the Assistant Secretary	19,800
3	General Fund Appropriation	
4	DEPARTMENT OF STATE POLICE	
5	MARYLAND STATE POLICE	
6	WA01.01 Office of the Secretary	7,750
7	General Fund Appropriation	
8	Uniform Allowance	
9	WA01.02 Field Operations Bureau	237,500
10	General Fund Appropriation	
11	Special Fund Appropriation	55,250
12	WA01.03 Support Services Bureau	74,750
13	General Fund Appropriation	
14	Special Fund Appropriation	15,000
15	WA01.04 Administrative Services Bureau	14,500
16	General Fund Appropriation	
17	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
18	WA02.01 Fire Prevention Services	12,750
19	General Fund Appropriation	

20 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill
 21 showing subtotals and totals are informative only and are not actual appropriations.
 22 The actual appropriations are in the numerals for individual items of appropriation.
 23 It is the legislative intent that in subsequent printings of the bill the numerals in
 24 subtotals and totals shall be administratively corrected or adjusted for continuing
 25 purposes of information, in order to be in arithmetic accord with the numerals in the
 26 individual items.

27 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the
 28 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
 29 total of all proposed appropriations and the total of all estimated revenues available
 30 to pay the appropriations for the 2000 fiscal year is submitted:

	BUDGET SUMMARY (\$)	
	Fiscal Year 1999	
1		
2		
4	General Fund Balance, June 30, 1998	
5	available for 1999 Operations	419,833,819
6		
7	1999 Estimated Revenues (all funds)	16,550,218,182
8		
9	Transfer to the General Fund from	
10	the Revenue Stabilization Account	185,200,000
11		
12	1999 Appropriations as Amended (all funds)	16,866,165,787
13		
14	1999 Deficiencies (all funds)	64,587,564
15		
16	Less: Estimated Agency General Fund Revisions	<u>25,000,000</u>
17		
18	Subtotal Appropriations (all funds)	<u>16,905,753,351</u>
19		
20	1999 General Funds Reserved for 2000 Operations	249,498,650
21		
23	1999 General Funds Reserved for 2000 Operations	249,498,650
24		
25	2000 Estimated Revenues (all funds)	17,303,039,829
26		
27	Transfer to the General Fund	

28	from the Revenue Stabilization Account	160,000,000
29		
30	2000 Appropriations (all funds)	17,728,485,322
31		
32	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
33		
34	Subtotal Appropriations	<u>17,703,485,322</u>
35		
36	2000 General Funds Unappropriated Balance	9,053,157

AJ00.01

AO00.01

AR00.00

AR00.01

AS00.01

BA01.01

BA01.02

BA01.02

BA01.03

BA01.04

BA01.05

BA01.06

BA01.07

CA00.01

CA00.02

CA00.03

CA00.04

CA00.05

CA00.06

CA00.07

CA00.08

CA00.09

CA00.10

CA00.11

CB00.01

CB00.02

CB00.03

CB00.04

CB00.05

CC00.01

CC00.04

CC00.05

CC00.06

CC00.09

CC00.14

CC00.15

CC00.16

CC00.17

CC00.18

CC00.20

CD00.01

CE00.01

CF00.01

CF00.01

CG00.01

CG00.02

CG00.03

CG00.04

CG00.05

CG00.06

CG00.07

CG00.08

CG00.09

CG00.10

CH00.01

CI00.01

CJ00.01

DA01.01

DA02.01

DA03.02

DA03.55

DA03.55

DA03.58

DA03.58

DA03.59

DA03.59

DA03.61

DA05.01

DA05.02

DA05.03

DA05.05

DA05.06

DA05.07

DA05.09

DA05.16

DA05.17

DA05.18

DA06.01

DA07.01

DA10.01

DA10.02

DA11.01

DA13.01

DA13.02

DA13.03

DB01.51

DE01.01

DE01.02

DE01.05

DE01.10

DE01.10

DE01.12

DE02.01

DE02.01

DE02.01

DE02.02

DE03.01

DE03.02

DH01.01

DH01.01

DH01.02

DH01.03

DH02.01

DH02.01

DH02.02

DI01.01

DL00.01

DP00.01

DP00.02

DP00.03

DP00.04

DQ00.01

DS00.01

DT00.01

DU00.01

DU00.02

DV00.01

DW01.01

DW01.02

DW01.03

DW01.04

DW01.05

DW01.06

DY00.01

DZ01.01

EA01.01

EA01.02

EA02.01

EA03.01

EA04.01

EA05.01

EA07.01

EA08.01

EA09.01

EA10.01

EB01.01

EB02.01

EB02.02

EB03.01

EC00.01

EC00.02

EC00.03

EC00.04

EC00.06

EC00.07

EC00.08

EC00.08

EC00.09

ED00.01

EE00.01

EG00.01

FA01.01

FA01.02

FA01.03

FA01.04

FA02.01

FA02.02

FA02.03

FA02.04

FA02.05

FA02.06

FA02.07

FA04.01

FA04.01

FA04.03

FA04.04

FA05.01

FA06.01

GJ01.01

GL00.01

HA01.01

HA01.03

HB01.01

HB01.02

HC01.01

HC01.01

HC01.01

HC01.01

HC01.01

HC01.02

HC01.03

HD01.01

HE01.01

HE01.01

HF01.01

HG01.01

JA01.01

JA01.02

JA01.03

JA01.04

JA01.05

JA01.06

JA01.07

JA04.01

JB01.01

JB01.02

JB01.03

JB01.04

JB01.05

JD00.01

JD00.02

JE00.01

JE00.03

JH01.01

JH01.02

JH01.03

JH01.04

JH01.05

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MC01.04

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MI04.06

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ML06.01

ML07.01

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NE01.02

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QB03.03

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QB04.01

QB04.01

QB04.02

QB04.03

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QC02.02

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QE00.01

QG00.01

QK00.01

QN00.01

QP00.01

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RA04.01

RA04.02

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