

Department of Legislative Services
 Maryland General Assembly
 1999 Session

FISCAL NOTE
 Revised

Senate Bill 175 (Senator Munson. *et al.*)

Budget and Taxation

State Aid for Police Protection - Municipal Sworn Officer Allocation

This bill increases the payment calculation for State aid to municipalities for police protection based on the number of full-time sworn police officers employed by a municipality from \$1,200 to \$1,800 for each sworn officer.

The bill expresses a legislative intent that the increased municipal aid be included in the Governor's budget for fiscal 2000. The bill prohibits this increase in aid from being used by a qualifying municipality to supplant existing local funding for police protection. The bill is effective July 1, 1999.

Fiscal Summary

State Effect: General fund expenditures would increase by \$853,800 beginning in FY 2000 based on the increased amounts of municipal sworn officer allocations. This amount is included in the FY 2000 State budget.

| (in dollars) | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------|-------------|-------------|-------------|-------------|-------------|
| GF Revenues | \$0 | \$0 | \$0 | \$0 | \$0 |
| GF Expenditures | 853,800 | 877,800 | 901,800 | 926,400 | 953,400 |
| Net Effect | (\$853,800) | (\$877,800) | (\$901,800) | (\$926,400) | (\$953,400) |

Note: () = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate effect

Local Effect: Municipal revenues and expenditures resulting from increased State aid for municipal sworn officers would increase by varying amounts.

Small Business Effect: None.

Fiscal Analysis

Background: Legislation enacted in 1996 increased the municipal officer grant from \$900 to \$1,200 per officer.

State Expenditures: Under this bill State expenditures for municipal sworn officer allocations would increase by \$853,800 in fiscal 2000; \$877,800 in fiscal 2001; \$901,800 in fiscal 2002; \$926,400 in fiscal 2003; and \$953,400 in fiscal 2004.

Local Revenues: Municipal revenues would vary reflecting the number of full-time sworn officers employed by each qualifying municipality.

Local Expenditures: It is assumed that local expenditures will increase by amounts reflecting the increases in revenue from State aid.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 1, 1999
nncsjr Revised - Senate Third Reader - March 31, 1999
Revised - Enrolled Bill - April 13, 1999
Revised - Updated Information - May 11, 1999

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