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By: **The President and the Speaker (Administration)**  
Introduced and read first time: January 19, 2000  
Assigned to: Budget and Taxation and Appropriations

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A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2001)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2001, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2000, and ending  
13 June 30, 2001, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	AJ00.01 Racing Revenues	
16	The amount shown herein is an estimate; it	
17	is the intention that the amount to be	
18	distributed shall be the actual share of the	
19	revenue received.	
20	Special Fund Appropriation.....	1,330,800
21	AO00.01 Disparity Grants	
22	General Fund Appropriation.....	81,626,679
23	AR00.01 Security Interest Filing Fees	
24	General Fund Appropriation.....	2,675,000
25	AS00.01 Retirement Contribution - Certain	
26	Local Employees	
27	General Fund Appropriation.....	837,231

1	AT00.01 Electricity Generating Equipment	
2	Property Tax Grant	
3	General Fund Appropriation.....	15,307,603

4 SUMMARY

5	Total General Fund Appropriation.....	100,446,513
6	Total Special Fund Appropriation.....	1,330,800

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8	Total Appropriation.....	101,777,313
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10 GENERAL ASSEMBLY OF MARYLAND

11	BA01.01 Senate	
12	General Fund Appropriation.....	7,992,960

13	BA01.02 House of Delegates	
14	General Fund Appropriation.....	14,660,090

15	BA01.03 General Legislative Expenses	
16	General Fund Appropriation.....	670,089

17 DEPARTMENT OF LEGISLATIVE SERVICES

18	BA01.04 Office of the Executive Director	
19	General Fund Appropriation.....	8,280,625

20	BA01.05 Office of Legislative Audits	
21	General Fund Appropriation.....	7,599,028

22	BA01.06 Office of Legislative Information	
23	Systems	
24	General Fund Appropriation.....	3,429,494

25	BA01.07 Office of Policy Analysis	
26	General Fund Appropriation.....	10,136,831

1	SUMMARY	
2	Total General Fund Appropriation.....	52,769,117
3		=====

4	JUDICIARY	
5	CA00.01 Court of Appeals	
6	General Fund Appropriation.....	4,247,152
7	CA00.02 Court of Special Appeals	
8	General Fund Appropriation.....	6,086,770
9	CA00.03 Circuit Court Judges	
10	General Fund Appropriation.....	35,851,304
11	CA00.04 District Court	
12	General Fund Appropriation.....	96,437,086
13	CA00.05 Maryland Judicial Conference	
14	General Fund Appropriation.....	137,725
15	CA00.06 Administrative Office of the Courts	
16	General Fund Appropriation.....	8,320,940
17	Special Fund Appropriation.....	12,000,000
18		-----
19	CA00.07 Court Related Agencies	
20	General Fund Appropriation.....	1,807,743
21	CA00.08 State Law Library	
22	General Fund Appropriation.....	1,260,131
23	Special Fund Appropriation.....	10,200
24		-----
25	CA00.09 Judicial Data Processing	
26	General Fund Appropriation.....	20,002,341

4 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	Special Fund Appropriation.....	50,000	20,052,341
2		_____	
3	CA00.10 Clerks of the Circuit Court		
4	General Fund Appropriation.....	61,096,407	
5	Federal Fund Appropriation.....	2,200,888	63,297,295
6		_____	
7	CA00.11 Family Law Division		
8	General Fund Appropriation.....		6,011,786

9 SUMMARY

10	Total General Fund Appropriation.....		241,259,385
11	Total Special Fund Appropriation.....		12,060,200
12	Total Federal Fund Appropriation.....		2,200,888
13			_____
14	Total Appropriation.....		255,520,473
15			=====

16 OFFICE OF THE PUBLIC DEFENDER

17	CB00.01 General Administration		
18	General Fund Appropriation.....		1,823,307
19	CB00.02 District Operations		
20	General Fund Appropriation.....	37,845,404	
21	Special Fund Appropriation.....	212,183	
22	Federal Fund Appropriation.....	22,563	38,080,150
23		_____	
24	Funds are appropriated in the Departments		
25	of Public Safety and Correctional Services		
26	and Juvenile Justice budgets to pay for		
27	services provided by this program.		
28	Authorization is hereby granted to use		
29	these receipts as special funds for		
30	operating expenses in this program.		
31	CB00.03 Appellate and Inmate Services		
32	General Fund Appropriation.....		4,267,688

1 CB00.04 Involuntary Institutionalization  
 2 Services  
 3 General Fund Appropriation..... 1,153,556

4 CB00.05 Capital Defense Division  
 5 General Fund Appropriation..... 702,977

6 SUMMARY

7 Total General Fund Appropriation..... 45,792,932

8 Total Special Fund Appropriation..... 212,183

9 Total Federal Fund Appropriation..... 22,563

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11 Total Appropriation..... 46,027,678

12 =====

13 OFFICE OF THE ATTORNEY GENERAL

14 CC00.01 Legal Counsel and Advice  
 15 General Fund Appropriation..... 4,662,390

16 CC00.04 Division of Securities  
 17 General Fund Appropriation..... 1,934,529

18 CC00.05 Division of Consumer Protection  
 19 General Fund Appropriation..... 2,906,832  
 20 Special Fund Appropriation..... 120,000 3,026,832

21 \_\_\_\_\_

22 Funds are appropriated in the Maryland  
 23 Insurance Administration budget to pay  
 24 for services provided by this program.  
 25 Authorization is hereby granted to use  
 26 these receipts as special funds for  
 27 operating expenses in this program.

28 CC00.06 Antitrust Division  
 29 General Fund Appropriation..... 878,454

30 CC00.09 Medicaid Fraud Control Unit  
 31 General Fund Appropriation..... 375,168  
 32 Federal Fund Appropriation..... 1,198,742 1,573,910

33 \_\_\_\_\_

1	CC00.14 Civil Litigation Division	
2	General Fund Appropriation.....	1,409,739
3	CC00.15 Criminal Appeals Division	
4	General Fund Appropriation.....	1,448,658
5	CC00.16 Criminal Investigation Division	
6	General Fund Appropriation.....	1,164,893
7	CC00.17 Educational Affairs Division	
8	General Fund Appropriation.....	537,042
9	CC00.18 Correctional Litigation Division	
10	General Fund Appropriation.....	386,793
11	CC00.20 Contract Litigation Division	
12	Funds are appropriated in various State	
13	agency budgets to pay for services	
14	provided by this program. Authorization	
15	is hereby granted to use these receipts as	
16	special funds for operating expenses in	
17	this program.	

SUMMARY

18		
19	Total General Fund Appropriation.....	15,704,498
20	Total Special Fund Appropriation.....	120,000
21	Total Federal Fund Appropriation.....	1,198,742
22		_____
23	Total Appropriation.....	17,023,240

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OFFICE OF THE STATE PROSECUTOR

24		
25	CD00.01 General Administration	
26	General Fund Appropriation.....	866,829
27		=====

1 MARYLAND TAX COURT

2 CE00.01 Administration and Appeals  
 3 General Fund Appropriation..... 513,126

4 =====

5 WORKERS' COMPENSATION COMMISSION

6 CF00.01 General Administration  
 7 General Fund Appropriation..... 11,539,000

8 Special Fund Appropriation..... 169,000 11,708,000

9 \_\_\_\_\_ =====

10 Funds are appropriated in the Subsequent  
 11 Injury Fund and Uninsured Employers'  
 12 Fund budgets to pay for services provided  
 13 by this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 PUBLIC SERVICE COMMISSION

18 CG00.01 General Administration and Hearings  
 19 General Fund Appropriation..... 4,667,247

20 CG00.02 Telecommunications Division  
 21 General Fund Appropriation..... 495,529

22 CG00.03 Engineering Investigations  
 23 General Fund Appropriation..... 665,378

24 CG00.04 Accounting Investigations  
 25 General Fund Appropriation..... 435,546

26 CG00.05 Common Carrier Investigations  
 27 General Fund Appropriation..... 830,765

28 CG00.06 Washington Metropolitan Area Transit  
 29 Commission  
 30 General Fund Appropriation..... 252,492





1 EXECUTIVE DEPARTMENT - GOVERNOR

2	DA01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		7,565,495
5			=====

6 OFFICE FOR INDIVIDUALS WITH DISABILITIES

7	DA02.01 General Administration		
8	General Fund Appropriation.....	707,347	
9	Federal Fund Appropriation.....	1,308,817	2,016,164
10		_____	=====

11 Funds are appropriated in the Department  
 12 of Health and Mental Hygiene budget to  
 13 pay for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 MARYLAND STADIUM AUTHORITY

18	DA03.02 Maryland Stadium Facilities Fund		
19	Special Fund Appropriation.....		24,000,000

20	DA03.55 Baltimore Convention Center		
21	General Fund Appropriation.....		8,712,660

22	DA03.58 Ocean City Convention Center		
23	General Fund Appropriation.....		2,479,683

24	DA03.59 Montgomery County Conference Center		
25	General Fund Appropriation.....		1,936,341

26	DA03.60 Hippodrome Performing Arts Center -		
27	Capital Appropriation		
28	General Fund Appropriation.....		11,500,000

29	DA03.61 Memorial Stadium Redevelopment -		
30	Capital Appropriation		
31	General Fund Appropriation.....		3,000,000

1	SUMMARY	
2	Total General Fund Appropriation.....	27,628,684
3	Total Special Fund Appropriation.....	24,000,000
4		_____
5	Total Appropriation.....	51,628,684
6		=====

7 BOARDS, COMMISSIONS AND OFFICES

8	DA05.01 Survey Commissions	
9	General Fund Appropriation.....	275,908
10	DA05.03 Office of Minority Affairs	
11	General Fund Appropriation.....	348,037
12	DA05.05 Office of Service and Volunteerism	
13	General Fund Appropriation.....	982,785
14	Special Fund Appropriation.....	175,093
15	Federal Fund Appropriation.....	8,450,249
16		_____
17	DA05.06 State Ethics Commission	
18	General Fund Appropriation.....	543,237
19	Special Fund Appropriation.....	42,000
20		_____
21	DA05.07 Health Claims Arbitration Office	
22	General Fund Appropriation.....	739,181
23	Special Fund Appropriation.....	105,538
24		_____
25	DA05.09 State Commission on Uniform State	
26	Laws	
27	General Fund Appropriation.....	33,134
28	DA05.16 Governor's Office of Crime Control and	
29	Prevention	
30	General Fund Appropriation.....	7,005,196
31	Special Fund Appropriation.....	1,200,969
32	Federal Fund Appropriation.....	35,881,923
33		_____

1	DA05.17 Volunteer Maryland		
2	General Fund Appropriation.....	229,484	
3	Special Fund Appropriation.....	323,361	552,845

4			
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5 Funds are appropriated in the Executive  
6 Department - Boards, Commissions and  
7 Offices budget to pay for services provided  
8 by this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12	DA05.18 Commission for Celebration 2000		
13	General Fund Appropriation.....		493,002

14	DA05.20 State Commission on Criminal		
15	Sentencing Policy		
16	General Fund Appropriation.....		238,135

17 Funds are appropriated in the Executive  
18 Department - Boards, Commissions and  
19 Offices budget to pay for services provided  
20 by this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 SUMMARY

25	Total General Fund Appropriation.....		10,888,099
26	Total Special Fund Appropriation.....		1,846,961
27	Total Federal Fund Appropriation.....		44,332,172

28			
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29	Total Appropriation.....		57,067,232
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31 SECRETARY OF STATE

32	DA06.01 Office of the Secretary of State		
33	General Fund Appropriation.....	2,335,450	
34	Special Fund Appropriation.....	755,044	3,090,494

35			
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1	DEPARTMENT OF AGING		
2	DA07.01 General Administration		
3	General Fund Appropriation.....	18,889,885	
4	Special Fund Appropriation.....	198,172	
5	Federal Fund Appropriation.....	17,074,908	36,162,965
6		_____	=====

7	STATE ARCHIVES		
8	DA10.01 Archives		
9	General Fund Appropriation.....	2,665,330	
10	Special Fund Appropriation.....	1,234,321	3,899,651
11		_____	

12	DA10.02 Artistic Property		
13	General Fund Appropriation.....		129,902

14	SUMMARY		
15	Total General Fund Appropriation.....		2,795,232
16	Total Special Fund Appropriation.....		1,234,321
17			_____
18	Total Appropriation.....		4,029,553
19			=====

20	OFFICE OF ADMINISTRATIVE HEARINGS		
21	DA11.01 General Administration		
22	General Fund Appropriation.....	24,000	
23	Special Fund Appropriation.....	6,000	30,000
24		_____	=====

25 Funds are appropriated in various State  
 26 agency budgets to pay for services  
 27 provided by this program. Authorization  
 28 is hereby granted to use these receipts as  
 29 special funds for operating expenses in  
 30 this program.

1	MARYLAND ENERGY ADMINISTRATION		
2	DA13.01 General Administration		
3	General Fund Appropriation.....	410,952	
4	Special Fund Appropriation.....	1,025,939	
5	Federal Fund Appropriation.....	683,311	2,120,202
6		_____	
7	Funds are appropriated in the Department		
8	of Natural Resources budget to pay for		
9	services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		
13	DA13.02 Community Energy Loan Program -		
14	Capital Appropriation		
15	Special Fund Appropriation.....		1,000,000
16	DA13.03 State Agency Loan Program - Capital		
17	Appropriation		
18	Special Fund Appropriation.....		1,100,000

19	SUMMARY		
20	Total General Fund Appropriation.....		410,952
21	Total Special Fund Appropriation.....		3,125,939
22	Total Federal Fund Appropriation.....		683,311
23			_____
24	Total Appropriation.....		4,220,202
25			=====

26	OFFICE FOR CHILDREN, YOUTH AND FAMILIES		
27	DA14.01 Office for Children, Youth and Families		
28	General Fund Appropriation.....	4,543,065	
29	Special Fund Appropriation.....	198,622	
30	Federal Fund Appropriation.....	183,500	4,925,187
31		_____	=====
32	Funds are appropriated in the Departments		
33	of Health and Mental Hygiene, Human		
34	Resources, Education, Juvenile Justice		
35	and the Subcabinet Fund budgets to pay		

1 for services provided by this program.  
 2 Authorization is hereby granted to use  
 3 these receipts as special funds for  
 4 operating expenses in this program.

5 HISTORIC ST. MARY'S CITY COMMISSION

6	DB01.51 Administration		
7	General Fund Appropriation, provided that		
8	\$200,000 is to be used for planning of the		
9	Maryland Heritage Project, a joint capital		
10	project of St. Mary's College and Historic		
11	St. Mary's City Commission.....	2,191,979	
12	Special Fund Appropriation.....	661,706	2,853,685
13		_____	
14	DB01.52 Capital Appropriation		
15	General Fund Appropriation.....		2,010,000

16 SUMMARY

17	Total General Fund Appropriation.....		4,201,979
18	Total Special Fund Appropriation.....		661,706
19			_____
20	Total Appropriation.....		4,863,685
21			=====

22 BOARD OF PUBLIC WORKS

23	DE01.01 Administration Office		
24	General Fund Appropriation.....		599,489

25 DE01.02 Contingent Fund  
 26 To the Board of Public Works to be used by  
 27 the Board in its judgment (1) for  
 28 supplementing appropriations made in  
 29 the budget for fiscal year 2001 when the  
 30 regular appropriations are insufficient for  
 31 the operating expenses of the government  
 32 beyond those that are contemplated at the  
 33 time of the appropriation of the budget for  
 34 this fiscal year, or (2) for any other  
 35 contingencies that might arise within the

15 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1 State or other governmental agencies  
 2 during the fiscal year or any other  
 3 purposes provided by law, when adequate  
 4 provision for such contingencies or  
 5 purposes has not been made in this  
 6 budget.  
 7 General Fund Appropriation..... 750,000

8 DE01.05 Wetlands Administration  
 9 General Fund Appropriation..... 137,772

10 DE01.10 Miscellaneous Grants to Private  
 11 Non-Profit Groups  
 12 General Fund Appropriation..... 1,453,707  
 13 Special Fund Appropriation, provided that  
 14 \$1,000,000 of this appropriation is  
 15 contingent upon legislation to increase the  
 16 surcharge on the registration fee on motor  
 17 vehicles..... 1,125,000 2,578,707

18 \_\_\_\_\_  
 19 To provide annual grants to private groups  
 20 and sponsors which have statewide  
 21 implications and merit State support.  
 22 Maryland State Firemen's Association..... 1,803,744  
 23 Historic Sites Maintenance and Operations..... 426,874  
 24 Council of State Governments..... 109,389  
 25 Maryland Wing, Civil Air Patrol..... 38,700  
 26 Historic Annapolis Foundation (Paca  
 27 House)..... 50,000  
 28 Maryland Historical Trust..... 150,000

29 DE01.12 Miscellaneous Non-Recurring  
 30 Payments  
 31 General Fund Appropriation..... 1,976,566

32 SUMMARY  
 33 Total General Fund Appropriation..... 4,917,534  
 34 Total Special Fund Appropriation..... 1,125,000  
 35 \_\_\_\_\_  
 36 Total Appropriation..... 6,042,534  
 37 =====

1 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

2	DE02.01 Public Works Capital Appropriation		
3	General Fund Appropriation.....	199,743,000	
4	Special Fund Appropriation.....	32,000,000	231,743,000
5		_____	
6	DE02.02 Public School Capital Appropriation		
7	General Fund Appropriation.....	166,700,000	
8	Special Fund Appropriation.....	2,400,000	169,100,000
9		_____	

10 SUMMARY

11	Total General Fund Appropriation.....		366,443,000
12	Total Special Fund Appropriation.....		34,400,000
13			_____
14	Total Appropriation.....		400,843,000
15			=====

16 BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE FOR PUBLIC  
17 SCHOOL CONSTRUCTION

18	DE03.01 General Administration		
19	General Fund Appropriation.....		768,696
20	DE03.02 School Facilities Program		
21	General Fund Appropriation.....	10,370,000	
22	Special Fund Appropriation.....	4,088,000	14,458,000
23		_____	

24 SUMMARY

25	Total General Fund Appropriation.....		11,138,696
26	Total Special Fund Appropriation.....		4,088,000
27			_____
28	Total Appropriation.....		15,226,696
29			=====



1 MILITARY DEPARTMENT

2 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

3	DH01.01 Administrative Headquarters		
4	General Fund Appropriation.....	2,423,926	
5	Special Fund Appropriation.....	52,275	
6	Federal Fund Appropriation.....	108,797	2,584,998

7 \_\_\_\_\_

8	DH01.02 Air Operations and Maintenance		
9	General Fund Appropriation.....	542,950	
10	Federal Fund Appropriation.....	2,854,612	3,397,562

11 \_\_\_\_\_

12	DH01.03 Army Operations and Maintenance		
13	General Fund Appropriation.....	4,663,333	
14	Special Fund Appropriation.....	122,000	
15	Federal Fund Appropriation.....	2,026,777	6,812,110

16 \_\_\_\_\_

17	DH01.05 State Operations		
18	General Fund Appropriation.....	2,326,761	
19	Federal Fund Appropriation.....	2,246,191	4,572,952

20 \_\_\_\_\_

21 Funds are appropriated in the Executive  
 22 Department - Boards, Commissions and  
 23 Offices budget to pay for services provided  
 24 by this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	DH01.06 Maryland Emergency Management		
29	Agency		
30	General Fund Appropriation.....	1,498,028	
31	Federal Fund Appropriation.....	4,476,165	5,974,193

32 \_\_\_\_\_

33	SUMMARY		
34	Total General Fund Appropriation.....		11,454,998
35	Total Special Fund Appropriation.....		174,275

**18 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL**

1	Total Federal Fund Appropriation.....		11,712,542
2			_____
3	Total Appropriation.....		23,341,815
4			=====

5 STATE BOARD OF ELECTIONS

6	DI01.01 General Administration		
7	General Fund Appropriation.....		3,865,628
8			=====

9 COMMISSION ON HUMAN RELATIONS

10	DL00.01 General Administration		
11	General Fund Appropriation.....	2,678,319	
12	Federal Fund Appropriation.....	500,000	3,178,319
13		_____	=====

14 DEPARTMENT OF VETERANS AFFAIRS

15	DP00.01 Service Program		
16	General Fund Appropriation.....		1,298,509
17	DP00.02 Cemetery Program		
18	General Fund Appropriation.....	1,730,068	
19	Special Fund Appropriation.....	101,850	
20	Federal Fund Appropriation.....	305,250	2,137,168
21		_____	
22	DP00.03 Memorials and Monuments Program		
23	General Fund Appropriation.....		152,785
24	DP00.04 Capital Appropriation		
25	Federal Fund Appropriation.....		509,000
26	DP00.05 Veterans Home Program		
27	General Fund Appropriation.....	2,938,498	
28	Special Fund Appropriation.....	590,000	
29	Federal Fund Appropriation.....	6,331,214	9,859,712
30		_____	=====

1 SUMMARY

2	Total General Fund Appropriation.....		6,119,860
3	Total Special Fund Appropriation.....		691,850
4	Total Federal Fund Appropriation.....		7,145,464
5			_____
6	Total Appropriation.....		13,957,174
7			=====

8 MARYLAND STATE BOARD OF CONTRACT APPEALS

9	DS00.01 Contract Appeals Resolution		
10	General Fund Appropriation.....		466,047
11			=====

12 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

13	DT00.01 General Administration		
14	Special Fund Appropriation.....	9,513,000	
15	Federal Fund Appropriation.....	225,000	9,738,000
16		_____	=====

17 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

18	DU00.01 General Administration		
19	General Fund Appropriation.....	274,775	
20	Special Fund Appropriation.....	76,044	350,819
21		_____	

22	DU00.02 Capital Appropriation		
23	General Fund Appropriation.....		2,224,000

24 SUMMARY

25	Total General Fund Appropriation.....		2,498,775
26	Total Special Fund Appropriation.....		76,044
27			_____
28	Total Appropriation.....		2,574,819
29			=====

1 FORVM FOR RURAL MARYLAND

2	DV00.01 General Administration		
3	General Fund Appropriation.....	41,303	
4	Federal Fund Appropriation.....	116,600	157,903
5		_____	=====

6 OFFICE OF PLANNING

7	DW01.01 General Administration		
8	General Fund Appropriation.....		2,534,606

9 Funds are appropriated in various State  
 10 agency budgets to pay for technical  
 11 support services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	DW01.02 State Clearinghouse		
16	General Fund Appropriation.....		531,571

17	DW01.03 Planning Data Services		
18	General Fund Appropriation.....	1,837,400	
19	Special Fund Appropriation.....	70,672	1,908,072
20		_____	

21 Funds are appropriated in various State  
 22 agency budgets to pay for technical  
 23 support services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27	DW01.04 Local Planning Assistance		
28	General Fund Appropriation.....		1,285,592

29 Funds are appropriated in various State  
 30 agency budgets to pay for technical  
 31 support services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

1	DW01.05 Comprehensive Planning	
2	General Fund Appropriation.....	992,831

3 Funds are appropriated in various State  
4 agency budgets to pay for technical  
5 support services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9	DW01.06 Parcel Mapping	
10	Special Fund Appropriation.....	283,170

11 Funds are appropriated in various State  
12 agency budgets to pay for technical  
13 support services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17		SUMMARY	
18	Total General Fund Appropriation.....		7,182,000
19	Total Special Fund Appropriation.....		353,842
20			-----
21	Total Appropriation.....		7,535,842
22			=====

23 GOVERNOR'S WORK FORCE INVESTMENT BOARD

24	DY00.01 General Administration	
25	General Fund Appropriation.....	523,345

26 =====

27 Funds are appropriated in various State  
28 agency budgets to pay for technical  
29 support services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

1 MARYLAND INSURANCE ADMINISTRATION

2 DZ01.01 Administration and Operations  
 3 Special Fund Appropriation..... 19,674,242

4 =====

5 COMPROLLER OF THE TREASURY

6 OFFICE OF THE COMPTRROLLER

7 EA01.01 Executive Direction  
 8 General Fund Appropriation..... 2,436,070  
 9 Special Fund Appropriation..... 314,642 2,750,712

10 \_\_\_\_\_

11 EA01.02 Financial and Support Services  
 12 General Fund Appropriation..... 1,236,251  
 13 Special Fund Appropriation..... 152,801 1,389,052

14 \_\_\_\_\_

15 Funds are appropriated in various State  
 16 agency budgets to pay for services  
 17 provided by this program. Authorization  
 18 is hereby granted to use these receipts as  
 19 special funds for operating expenses in  
 20 this program.

21 SUMMARY

22 Total General Fund Appropriation..... 3,672,321  
 23 Total Special Fund Appropriation..... 467,443

24 \_\_\_\_\_

25 Total Appropriation..... 4,139,764

26 =====

27 GENERAL ACCOUNTING DIVISION

28 EA02.01 Accounting Control and Reporting  
 29 General Fund Appropriation..... 4,706,665

30 =====

1 BUREAU OF REVENUE ESTIMATES

2	EA03.01 Estimating of Revenues		
3	General Fund Appropriation.....		375,251
4			=====

5 REVENUE ADMINISTRATION DIVISION

6	EA04.01 Revenue Administration		
7	General Fund Appropriation.....	33,828,658	
8	Special Fund Appropriation.....	988,481	34,817,139
9		_____	=====

10 Funds are appropriated in the Department  
 11 of Human Resources budget to pay for  
 12 services provided by this program.  
 13 Authorization is hereby granted to use  
 14 these receipts as special funds for  
 15 operating expenses in this program.

16 COMPLIANCE DIVISION

17	EA05.01 Compliance Administration		
18	General Fund Appropriation.....	16,885,486	
19	Special Fund Appropriation.....	5,215,695	22,101,181
20		_____	=====

21 FIELD ENFORCEMENT DIVISION

22	EA06.01 Field Enforcement Administration		
23	General Fund Appropriation.....	1,562,728	
24	Special Fund Appropriation.....	1,758,361	3,321,089
25		_____	=====

26 ALCOHOL AND TOBACCO TAX DIVISION

27	EA07.01 Alcohol and Tobacco Tax		
28	Administration		
29	General Fund Appropriation.....	1,694,482	
30	Special Fund Appropriation.....	39,329	1,733,811
31		_____	=====

1 MOTOR FUEL TAX DIVISION

2	EA08.01 Motor Fuel Tax Administration		
3	Special Fund Appropriation.....		2,650,785
4			=====

5 CENTRAL PAYROLL BUREAU

6	EA09.01 Payroll Management		
7	General Fund Appropriation.....		3,435,409
8			=====

9 DATA PROCESSING DIVISION

10 EA10.01 Computer Center Operations

11 Funds are appropriated in various State  
 12 agency budgets to pay for services  
 13 provided by this program. Authorization  
 14 is hereby granted to use these receipts as  
 15 special funds for operating expenses in  
 16 this program.

17 STATE TREASURER

18 OFFICE OF THE STATE TREASURER

19	EB01.01 Treasury Management		
20	General Fund Appropriation.....	3,935,164	
21	Special Fund Appropriation.....	353,518	4,288,682
22		_____	=====

23 Funds are appropriated in various State  
 24 agency budgets to pay for services  
 25 provided by this program. Authorization  
 26 is hereby granted to use these receipts as  
 27 special funds for operating expenses in  
 28 this program.

29 INSURANCE PROTECTION

30 EB02.01 Insurance Management

31 Funds are appropriated in various State  
 32 agency budgets to pay for services



1 provided by this program. Authorization  
 2 is hereby granted to use these receipts as  
 3 special funds for operating expenses in  
 4 this program.

5 EB02.02 Insurance Coverage

6 Funds are appropriated in various State  
 7 agency budgets to pay for services  
 8 provided by this program. Authorization  
 9 is hereby granted to use these receipts as  
 10 special funds for operating expenses in  
 11 this program.

12 BOND SALE EXPENSES

13 EB03.01 Bond Sale Expenses	
14 General Fund Appropriation.....	280,000
15	=====

16 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

17 EC00.01 Office of the Director	
18 General Fund Appropriation.....	1,475,043

19 EC00.02 Real Property Valuation	
20 General Fund Appropriation.....	28,177,014

21 EC00.03 Finance and Administration	
22 General Fund Appropriation.....	629,196

23 EC00.04 Management Information Services	
24 General Fund Appropriation.....	5,561,197

25 EC00.06 State Reimbursement of Property Tax	
26 Credits for Urban Enterprise Zones	
27 General Fund Appropriation, provided that	
28 the funds appropriated to this program	
29 may be expended for this purpose only	
30 and may not be transferred by budget	
31 amendment or otherwise to any other	
32 program or purpose.....	2,449,205

1 EC00.07 State Reimbursement of Property Tax  
 2 Credits to Baltimore City and Counties of  
 3 the State  
 4 General Fund Appropriation, provided that  
 5 the funds appropriated to this program  
 6 may be expended for this purpose only;  
 7 however, unexpended funds may be  
 8 transferred to program EC00.09 for  
 9 Renter's Property Tax Relief..... 49,000,000

10 EC00.08 Taxpayers Services  
 11 General Fund Appropriation..... 7,263,785  
 12 Special Fund Appropriation..... 104,500 7,368,285  
 13 \_\_\_\_\_

14 EC00.09 Renter's Property Tax Relief  
 15 General Fund Appropriation, provided that  
 16 the funds appropriated to this program  
 17 may be expended for this purpose only;  
 18 however, unexpended funds may be  
 19 transferred to program EC00.07, the  
 20 State Reimbursement of Property Tax  
 21 Credits to Baltimore City and Counties of  
 22 the State..... 4,150,000

23 SUMMARY  
 24 Total General Fund Appropriation..... 98,705,440  
 25 Total Special Fund Appropriation..... 104,500  
 26 \_\_\_\_\_  
 27 Total Appropriation..... 98,809,940  
 28 =====

29 STATE LOTTERY AGENCY  
 30 ED00.01 Administration and Operations  
 31 Special Fund Appropriation..... 46,436,313  
 32 =====

33 PROPERTY TAX ASSESSMENT APPEALS BOARDS  
 34 EE00.01 Property Tax Assessment Appeals  
 35 Boards  
 36 General Fund Appropriation..... 853,199  
 37 =====

1 REGISTERS OF WILLS

2 EG00.01 Supplement for Registers of Wills  
3 General Fund Appropriation..... 75,000

4 =====

5 DEPARTMENT OF BUDGET AND MANAGEMENT

6 OFFICE OF THE SECRETARY

7 FA01.01 Executive Direction  
8 General Fund Appropriation..... 1,049,129

9 FA01.02 Division of Finance and Administration  
10 General Fund Appropriation..... 3,757,427

11 FA01.03 Central Collection Unit  
12 Special Fund Appropriation..... 4,346,979

13 FA01.04 Division of Policy Analysis  
14 General Fund Appropriation..... 1,869,955

15 SUMMARY

16 Total General Fund Appropriation..... 6,676,511

17 Total Special Fund Appropriation..... 4,346,979

18 \_\_\_\_\_

19 Total Appropriation..... 11,023,490

20 =====

21 OFFICE OF PERSONNEL SERVICES AND BENEFITS

22 FA02.01 Executive Direction  
23 General Fund Appropriation, provided that  
24 funds appropriated herein for statewide  
25 partial cost of living pay adjustments,  
26 performance pay awards, annual salary  
27 review adjustments and employee tuition  
28 reimbursement may be transferred to  
29 programs of other financial agencies.  
30 Further provided that funds appropriated  
31 but not transferred for this purpose shall

1 revert to the general fund..... 22,661,037

2 FA02.02 Division of Employee Benefits

3 Funds will be transferred from the
4 Employees' and Retirees' Health
5 Insurance Non-Budgeted Fund Accounts
6 to pay for administration services
7 provided by this program. Authorization
8 is hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 FA02.03 Medical Director
12 General Fund Appropriation..... 246,585

13 Funds will be transferred from the
14 Employees' and Retirees' Health
15 Insurance Non-Budgeted Fund Accounts
16 to pay for administration services
17 provided by this program. Authorization
18 is hereby granted to use these receipts as
19 special funds for operating expenses in
20 this program.

21 FA02.04 Division of Employee Relations
22 General Fund Appropriation..... 1,173,394

23 Funds will be transferred from the
24 Employees' and Retirees' Health
25 Insurance Non-Budgeted Fund Accounts
26 to pay for administration services
27 provided by this program. Authorization
28 is hereby granted to use these receipts as
29 special funds for operating expenses in
30 this program.

31 FA02.05 Division of Employee Development and
32 Training
33 General Fund Appropriation..... 926,246

34 Funds are appropriated in various State
35 agency budgets and funds will be
36 transferred from the Employees' and
37 Retirees' Health Insurance Non-Budgeted
38 Fund Accounts to pay for administration

1 services provided by this program.  
 2 Authorization is hereby granted to use  
 3 these receipts as special funds for  
 4 operating expenses in this program.

5 FA02.06 Division of Salary Administration and  
 6 Classification  
 7 General Fund Appropriation..... 1,842,467

8 FA02.07 Division of Recruitment and  
 9 Examination  
 10 General Fund Appropriation..... 2,334,790

11 FA02.09 Division of Labor Relations  
 12 General Fund Appropriation..... 281,058

13 FA02.10 State Labor Relations Board  
 14 General Fund Appropriation..... 547,311

15 SUMMARY  
 16 Total General Fund Appropriation..... 30,012,888

17 =====

18 OFFICE OF INFORMATION TECHNOLOGY

19 FA04.01 Executive Direction  
 20 General Fund Appropriation..... 7,914,694  
 21 Special Fund Appropriation, provided that  
 22 \$1,500,000 of general funds and  
 23 \$3,000,000 of special funds shall  
 24 constitute the appropriation to the  
 25 Information Technology Investment Fund  
 26 as provided in Section 7-316 of the State  
 27 Finance and Procurement Article; and  
 28 further provided that the ceiling on the  
 29 amount of monies that may be credited to  
 30 the Information Technology Investment  
 31 Fund for fiscal year 2001 shall be  
 32 \$10,000,000..... 3,000,000 10,914,694

33 \_\_\_\_\_

34 Funds will be transferred from the Division  
 35 of Telecommunications to pay for

1 administration services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 FA04.03 Division of Application Systems  
 6 Management  
 7 General Fund Appropriation..... 45,017,320

8 Funds are appropriated in various State  
 9 agency budgets to pay for services  
 10 provided by this program. Authorization  
 11 is hereby granted to use these receipts as  
 12 special funds for operating expenses in  
 13 this program.

14 FA04.04 Division of Telecommunications  
 15 General Fund Appropriation..... 1,310,954  
 16 Special Fund Appropriation..... 9,163,856 10,474,810

17 \_\_\_\_\_

18 Funds are appropriated in various State  
 19 agency budgets to pay for services  
 20 provided by this program. Authorization  
 21 is hereby granted to use these receipts as  
 22 special funds for operating expenses in  
 23 this program.

24 SUMMARY

25 Total General Fund Appropriation..... 54,242,968  
 26 Total Special Fund Appropriation..... 12,163,856  
 27 \_\_\_\_\_  
 28 Total Appropriation..... 66,406,824

29 =====

30 OFFICE OF BUDGET ANALYSIS

31 FA05.01 Budget Analysis and Formulation  
 32 General Fund Appropriation..... 1,786,769

33 =====

1 OFFICE OF CAPITAL BUDGETING

2 FA06.01 Capital Budget Analysis and  
3 Formulation  
4 General Fund Appropriation..... 1,266,026

5 =====

6 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

7 STATE RETIREMENT AGENCY

8 GJ01.01 State Retirement Agency  
9 Special Fund Appropriation, provided that  
10 \$2,533,131 of this appropriation is  
11 contingent upon the enactment of  
12 legislation revising the limit for the  
13 administrative and operational expenses  
14 of the Board of Trustees and the State  
15 Retirement Agency..... 21,817,105

16 =====

17 TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

18 GL00.01 General Administration  
19 Special Fund Appropriation ..... 1,434,082

20 =====

21 DEPARTMENT OF GENERAL SERVICES

22 OFFICE OF THE SECRETARY

23 HA01.01 Executive Direction  
24 General Fund Appropriation..... 4,185,292

25 =====

26 Funds are appropriated in various State  
27 agency budgets to pay for services  
28 provided by this program. Authorization  
29 is hereby granted to use these receipts as  
30 special funds for operating expenses in  
31 this program.

32 HA01.02 Reimbursable Lease Management

33 Funds are appropriated in various State  
34 agency budgets to pay for services

1 provided by this program. Authorization  
 2 is hereby granted to use these receipts as  
 3 special funds for operating expenses in  
 4 this program.

5 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

6	HC01.01 Facilities Operation and Maintenance		
7	General Fund Appropriation.....	25,889,528	
8	Special Fund Appropriation.....	690,164	26,579,692
9		_____	

10 Funds are appropriated in various State  
 11 agency budgets to pay for services  
 12 provided by this program. Authorization  
 13 is hereby granted to use these receipts as  
 14 special funds for operating expenses in  
 15 this program.

16	HC01.02 Maintenance of Woodstock Center		
17	Special Fund Appropriation.....		20,400

18	HC01.03 Woodstock Center - Capital		
19	Appropriation		
20	Special Fund Appropriation.....		300,000

21		SUMMARY	
22	Total General Fund Appropriation.....		25,889,528
23	Total Special Fund Appropriation.....		1,010,564
24			_____
25	Total Appropriation.....		26,900,092
26			=====

27 OFFICE OF PROCUREMENT AND LOGISTICS

28	HD01.01 Procurement and Logistics		
29	General Fund Appropriation.....		2,711,407
30			=====

31 Funds are appropriated in various State  
 32 agency budgets to pay for services  
 33 provided by this program. Authorization



1 is hereby granted to use these receipts as  
2 special funds for operating expenses in  
3 this program.

4 OFFICE OF REAL ESTATE

5 HE01.01 Real Estate Management  
6 General Fund Appropriation..... 1,280,347

7 =====

8 Funds are appropriated in various State  
9 agency budgets to pay for services  
10 provided by this program. Authorization  
11 is hereby granted to use these receipts as  
12 special funds for operating expenses in  
13 this program.

14 MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

15 HF01.01 Maryland State Agency for Surplus  
16 Property  
17 Special Fund Appropriation..... 1,120,979

18 =====

19 OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

20 HG01.01 Facilities Planning, Engineering and  
21 Construction  
22 General Fund Appropriation, provided that  
23 the amount appropriated herein for  
24 Maryland Environmental Service critical  
25 maintenance projects shall be transferred  
26 to the appropriate State facility effective  
27 July 1, 2000..... 12,074,478

28 =====

29 Funds are appropriated in various State  
30 agency budgets and authorizations for  
31 capital projects to pay for services  
32 provided by this program. Authorization  
33 is hereby granted to use an amount not to  
34 exceed \$2,000,000 of these receipts as  
35 special funds for operating expenses in  
36 this program provided, however, that  
37 authorizations for capital projects may  
38 not provide more than \$1,500,000 for this

1 purpose.

2 DEPARTMENT OF TRANSPORTATION

3 SECRETARY'S OFFICE

4 JA01.01 Executive Direction

5 Special Fund Appropriation..... 15,384,032

6 Funds are appropriated in the Department  
 7 of General Services budget to pay for  
 8 services provided by this program.  
 9 Authorization is hereby granted to use  
 10 these receipts as special funds for  
 11 operating expenses in this program.

12 JA01.02 Operating Grants-In-Aid

13 Special Fund Appropriation..... 3,955,621

14 Federal Fund Appropriation..... 5,628,987 9,584,608

15 \_\_\_\_\_

16 JA01.03 Facilities and Capital Equipment

17 Special Fund Appropriation..... 12,995,021

18 Federal Fund Appropriation..... 1,950,000 14,945,021

19 \_\_\_\_\_

20 JA01.04 Washington Metropolitan Area Transit

21 - Operating  
 22 Special Fund Appropriation ..... 138,672,121

23 JA01.05 Washington Metropolitan Area Transit

24 - Capital  
 25 Special Fund Appropriation..... 51,098,000

26 Federal Fund Appropriation..... 66,307,000 117,405,000

27 \_\_\_\_\_

28 JA01.06 Transfers to the Maryland

29 Transportation Authority  
 30 Special Fund Appropriation..... 19,900,000

31 JA01.07 Office of Transportation Technology

32 Services  
 33 Special Fund Appropriation..... 31,628,723

1 SUMMARY

2	Total Special Fund Appropriation.....		273,633,518
3	Total Federal Fund Appropriation.....		73,885,987
4			_____
5	Total Appropriation.....		347,519,505
6			=====

7 DEBT SERVICE REQUIREMENTS

8	JA04.01 Debt Service Requirements		
9	Special Fund Appropriation.....		114,310,829
10			=====

11 STATE HIGHWAY ADMINISTRATION

12	JB01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation, provided that		
15	the Department may commit up to		
16	\$18,000,000 for infrastructure		
17	improvements and other preliminary		
18	work, including the construction of		
19	additional surface parking lots, sidewalks		
20	and access roads, widening and other		
21	improvements to existing roads,		
22	relocation of various structures and		
23	utilities and related inspection testing		
24	and design funds necessary to facilitate		
25	the construction of the College Park arena		
26	on a timely basis without undue		
27	interference with normal university		
28	operations.....	264,000,000	
29	Federal Fund Appropriation.....	425,900,000	689,900,000
30		_____	
31	JB01.02 State System Maintenance		
32	Special Fund Appropriation.....	162,269,976	
33	Federal Fund Appropriation.....	4,558,609	166,828,585
34		_____	
35	JB01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation.....	4,060,719	
37	Federal Fund Appropriation.....	35,015,000	39,075,719
38		_____	



SUMMARY

1			
2	Total Special Fund Appropriation.....		146,330,658
3	Total Federal Fund Appropriation.....		16,354
4			_____
5	Total Appropriation.....		146,347,012
6			=====

MASS TRANSIT ADMINISTRATION

8	JH01.01 Transit Administration		
9	Special Fund Appropriation.....		30,747,567
10	JH01.02 Bus Operations		
11	Special Fund Appropriation.....		134,676,724
12	JH01.04 Rail Operations		
13	Special Fund Appropriation.....	97,487,017	
14	Federal Fund Appropriation.....	4,000,000	101,487,017
15			_____
16	JH01.05 Facilities and Capital Equipment		
17	Special Fund Appropriation.....	57,867,000	
18	Federal Fund Appropriation.....	138,445,000	196,312,000
19			_____
20	JH01.06 Statewide Programs Operations		
21	Special Fund Appropriation.....	14,585,548	
22	Federal Fund Appropriation.....	6,199,508	20,785,056
23			_____

SUMMARY

24			
25	Total Special Fund Appropriation.....		335,363,856
26	Total Federal Fund Appropriation.....		148,644,508
27			_____
28	Total Appropriation.....		484,008,364
29			=====

MARYLAND AVIATION ADMINISTRATION

2	JI00.02 Airport Operations		
3	Special Fund Appropriation.....	72,647,564	
4	Federal Fund Appropriation.....	260,500	72,908,064
5		_____	
6	JI00.03 Airport Facilities and Capital		
7	Equipment		
8	Special Fund Appropriation.....	92,857,303	
9	Federal Fund Appropriation.....	10,419,000	103,276,303
10		_____	

SUMMARY

12	Total Special Fund Appropriation.....		165,504,867
13	Total Federal Fund Appropriation.....		10,679,500
14			_____
15	Total Appropriation.....		176,184,367
16			=====

DEPARTMENT OF NATURAL RESOURCES

SECRETARIAT

19	KA01.01 Secretariat		
20	General Fund Appropriation.....	491,134	
21	Special Fund Appropriation.....	1,442,422	1,933,556
22		_____	
23	KA01.02 Office of the Attorney General		
24	General Fund Appropriation.....	353,665	
25	Special Fund Appropriation.....	557,511	911,176
26		_____	
27	KA01.03 Finance and Administrative Service		
28	General Fund Appropriation.....	1,340,446	
29	Special Fund Appropriation.....	1,994,400	
30	Federal Fund Appropriation.....	136,946	3,471,792
31		_____	



1 Funds are appropriated in the Chesapeake  
 2 and Coastal Watershed Service and the  
 3 Department of the Environment budgets  
 4 to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 KA02.12 Shore Erosion Control -  
 9 Non-Structural  
 10 Special Fund Appropriation..... 797,956

11 Funds are appropriated in the Chesapeake  
 12 and Coastal Watershed Service budget to  
 13 pay for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 SUMMARY

18 Total General Fund Appropriation..... 6,548,540  
 19 Total Special Fund Appropriation..... 6,380,781  
 20 Total Federal Fund Appropriation..... 2,734,196  
 21 \_\_\_\_\_  
 22 Total Appropriation..... 15,663,517  
 23 =====

24 STATE FOREST AND PARK SERVICE

25 KA04.01 Statewide Operation  
 26 General Fund Appropriation..... 6,197,322  
 27 Special Fund Appropriation..... 3,015,910  
 28 Federal Fund Appropriation..... 2,051,750 11,264,982  
 29 \_\_\_\_\_

30 Funds are appropriated in the Department  
 31 of Transportation budget to pay for  
 32 services provided by this program.  
 33 Authorization is hereby granted to use  
 34 these receipts as special funds for  
 35 operating expenses in this program.

36 KA04.02 Western Operation



41 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	General Fund Appropriation.....	5,153,039	
2	Special Fund Appropriation.....	3,216,898	8,369,937
3		_____	
4	Funds are appropriated in the Department		
5	of Business and Economic Development		
6	budget to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		

10	KA04.03 Central Operation		
11	General Fund Appropriation.....	5,099,870	
12	Special Fund Appropriation.....	2,764,343	7,864,213
13		_____	

14	KA04.04 Southern Operation		
15	General Fund Appropriation.....	2,851,971	
16	Special Fund Appropriation.....	1,271,832	4,123,803
17		_____	

18	KA04.05 Eastern Operation		
19	General Fund Appropriation.....	2,007,762	
20	Special Fund Appropriation.....	2,119,012	4,126,774
21		_____	

22	KA04.06 Revenue Operation		
23	General Fund Appropriation.....	23	
24	Special Fund Appropriation.....	1,318,332	1,318,355
25		_____	

26	KA04.07 Parks Improvement Program		
27	General Fund Appropriation.....		3,000,000

28	SUMMARY		
29	Total General Fund Appropriation.....		24,309,987
30	Total Special Fund Appropriation.....		13,706,327
31	Total Federal Fund Appropriation.....		2,051,750
32			_____
33	Total Appropriation.....		40,068,064
34			=====

LAND AND WATER CONSERVATION SERVICE

1			
2	KA05.01 Resource Planning		
3	General Fund Appropriation.....	791,750	
4	Special Fund Appropriation.....	394,370	1,186,120
5		_____	
6	KA05.02 Program Open Space		
7	Special Fund Appropriation.....		3,099,872
8			
9	Funds are appropriated in the Chesapeake		
10	and Coastal Watershed Service budget to		
11	pay for services provided by this program.		
12	Authorization is hereby granted to use		
13	these receipts as special funds for		
14	operating expenses in this program.		
15	KA05.05 Operations		
16	General Fund Appropriation.....	705,092	
17	Special Fund Appropriation.....	408,586	1,113,678
18		_____	
19	KA05.07 Engineering and Construction		
20	General Fund Appropriation.....	746,849	
21	Special Fund Appropriation.....	3,406,804	
22	Federal Fund Appropriation.....	207,154	4,360,807
23		_____	
24	KA05.10 Outdoor Recreation Land Loan		
25	Special Fund Appropriation.....	78,589,000	

26 Provided that of the Special Fund  
27 Allowance, \$42,976,410 represents that  
28 share of Program Open Space revenues  
29 available for State projects and  
30 \$35,612,590 represents that share of  
31 Program Open Space revenues available  
32 for local programs. These amounts may be  
33 used for any State projects or local share  
34 authorized in Chapter 403, Laws of  
35 Maryland, 1969 as amended, or in  
36 Chapter 81, Laws of Maryland, 1984;  
37 Chapter 106, Laws of Maryland, 1985;  
38 Chapter 109, Laws of Maryland, 1986;

1 Chapter 121, Laws of Maryland, 1987;  
 2 Chapter 10, Laws of Maryland, 1988;  
 3 Chapter 14, Laws of Maryland, 1989;  
 4 Chapter 409, Laws of Maryland, 1990;  
 5 Chapter 3, Laws of Maryland, 1991;  
 6 Chapter 4, 1st Special Session, Laws of  
 7 Maryland, 1992; Chapter 204, Laws of  
 8 Maryland, 1993; Chapter 8, Laws of  
 9 Maryland, 1994; Chapter 7, Laws of  
 10 Maryland, 1995; Chapter 13, Laws of  
 11 Maryland, 1996; Chapter 3, Laws of  
 12 Maryland, 1997; Chapter 109, Laws of  
 13 Maryland, 1998; or Chapter 118, Laws of  
 14 Maryland, 1999 and for any of the  
 15 following State projects.

16 DEPARTMENT OF NATURAL  
 17 RESOURCES  
 18 LAND ACQUISITION:

19	Eastern Coastal Bays.....	1,794,568
20	Eastern Shore WMA.....	56,000
21	Eastern Shore State Forest.....	230,000
22	Nanticoke River Greenway.....	150,000
23	Patapsco State Park Greenway.....	985,000
24	Gunpowder Falls State Park.....	1,825,000
25	Rocks/Susquehanna State Park.....	150,000
26	Patuxent River NRMA/Greenway.....	1,060,000
27	Parkers Creek.....	905,000
28	Potomac/Mattawoman Greenway.....	2,300,000
29	Magothy River Greenway.....	500,000
30	Southern Region Forests.....	150,000
31	Green Ridge State Forest.....	950,000
32	Youghiogheny Wild & Scenic River.....	752,832
33	Western Maryland Forests and Parks.....	360,000
34	Western Maryland WMA.....	100,000
35	South Mountain.....	730,000
36	Advance Option.....	2,818,992
37	Chesapeake Bay Access.....	1,200,000
38	Scenic Rivers.....	1,000,000
39	Rails to Trails.....	150,000
40	Baltimore City Direct Grant.....	<u>1,500,000</u>
41	Subtotal	19,667,392

42 DEPARTMENT OF NATURAL  
 43 RESOURCES  
 44 CAPITAL IMPROVEMENTS:

45	Critical Maintenance Projects.....	2,050,000
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UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	Dam Rehabilitation Program.....	500,000	
2	Historical Assessment Program.....	88,000	
3	Ocean City Beach Maintenance Fund.....	1,000,000	
4	Park Improvement Incentive Fund.....	500,000	
5	Trail Assessment Program.....	50,000	
6	Fair Hill Hay Barn Demolition -		
7	Supplemental.....	617,000	
8	Fair Hill Maintenance Complex -		
9	Supplemental.....	83,000	
10	Greenbrier Day Use - Construction.....	555,000	
11	Gunpowder Bunker Hill Day Use -		
12	Construction.....	610,000	
13	Isle of Wight - Phase II.....	650,000	
14	Janes Island Sewer Improvements - Design.....	81,000	
15	Jonas Green State Park Comfort		
16	Station/Office - Construction.....	330,000	
17	Merkle Maintenance Complex -		
18	Supplemental.....	127,000	
19	Myrtle Grove Office/Shop.....	594,000	
20	Shad Landing Day Use - Design.....	34,000	
21	Western Maryland Rail Trail Phase III.....	<u>849,000</u>	
22	Subtotal	8,718,000	
23	HERITAGE CONSERVATION FUND.	1,729,975	
24	RURAL LEGACY.....	11,861,043	
25	OUTDOOR LAND LOAN DEBT FUND.....	<u>1,000,000</u>	
26	Grand Total	42,976,410	
27	Federal Fund Appropriation.....	250,000	78,839,000
28			
29	KA05.11 Waterway Capital Projects		
30	Special Fund Appropriation.....		6,250,000
31	KA05.12 Ocean Beach Maintenance Fund -		
32	Capital Program		
33	Special Fund Appropriation.....		1,000,000
34			
	SUMMARY		
35	Total General Fund Appropriation.....		2,243,691
36	Total Special Fund Appropriation.....		93,148,632
37	Total Federal Fund Appropriation.....		457,154
38			



1 Total Appropriation..... 95,849,477  
 2 =====

3 LICENSING AND REGISTRATION SERVICE

4 KA06.01 General Direction  
 5 Special Fund Appropriation..... 887,423

6 KA06.02 Public Service  
 7 General Fund Appropriation..... 6,269  
 8 Special Fund Appropriation..... 1,817,450 1,823,719  
 9 \_\_\_\_\_

10 KA06.03 Administrative Services  
 11 General Fund Appropriation..... 51,731  
 12 Special Fund Appropriation..... 535,945 587,676  
 13 \_\_\_\_\_

14 SUMMARY  
 15 Total General Fund Appropriation..... 58,000  
 16 Total Special Fund Appropriation..... 3,240,818  
 17 \_\_\_\_\_  
 18 Total Appropriation..... 3,298,818  
 19 =====

20 NATURAL RESOURCES POLICE

21 KA07.01 General Direction  
 22 General Fund Appropriation..... 2,936,418  
 23 Special Fund Appropriation..... 1,959,767  
 24 Federal Fund Appropriation..... 1,247,897 6,144,082  
 25 \_\_\_\_\_

26 KA07.04 Field Operations  
 27 General Fund Appropriation..... 9,760,241  
 28 Special Fund Appropriation..... 5,290,551  
 29 Federal Fund Appropriation..... 1,665,323 16,716,115  
 30 \_\_\_\_\_

31 KA07.05 Waterway Management Services

1	General Fund Appropriation.....	278,536	
2	Special Fund Appropriation.....	1,730,786	
3	Federal Fund Appropriation.....	68,015	2,077,337
4		_____	

SUMMARY

5			
6	Total General Fund Appropriation.....		12,975,195
7	Total Special Fund Appropriation.....		8,981,104
8	Total Federal Fund Appropriation.....		2,981,235
9			_____
10	Total Appropriation.....		24,937,534
11			=====

CHESAPEAKE BAY CRITICAL AREA COMMISSION

13	KA10.01 Chesapeake Bay Critical Area		
14	Commission		
15	General Fund Appropriation.....		1,540,519
16			=====

17 Funds are appropriated in the Chesapeake  
 18 and Coastal Watershed Service budget to  
 19 pay for services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

RESOURCE ASSESSMENT SERVICE

24	KA12.01 Administrative Support Division		
25	General Fund Appropriation.....	285,257	
26	Special Fund Appropriation.....	367,068	
27	Federal Fund Appropriation.....	23,283	675,608
28		_____	

29	KA12.04 Monitoring and Non-Tidal Assessment		
30	General Fund Appropriation.....	718,934	
31	Special Fund Appropriation.....	962,126	
32	Federal Fund Appropriation.....	251,367	1,932,427
33		_____	

34 Funds are appropriated in the Department  
 35 of the Environment, the Fisheries Service

1 and the University System of Maryland  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	KA12.05 Power Plant Assessment Program		
8	Special Fund Appropriation.....	5,498,770	
9	Federal Fund Appropriation.....	16,378	5,515,148
10		_____	

11	KA12.06 Tidewater Ecosystem Assessment		
12	General Fund Appropriation.....	1,676,009	
13	Special Fund Appropriation.....	817,411	
14	Federal Fund Appropriation.....	2,080,927	4,574,347
15		_____	

16 Funds are appropriated in the Chesapeake  
 17 and Coastal Watershed Service budget to  
 18 pay for services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	KA12.07 Maryland Geological Survey		
23	General Fund Appropriation.....	1,752,430	
24	Special Fund Appropriation.....	445,487	
25	Federal Fund Appropriation.....	218,638	2,416,555
26		_____	

27 Funds are appropriated in various State  
 28 agency budgets to pay for services  
 29 provided by this program. Authorization  
 30 is hereby granted to use these receipts as  
 31 special funds for operating expenses in  
 32 this program.

33 SUMMARY

34	Total General Fund Appropriation.....		4,432,630
35	Total Special Fund Appropriation.....		8,090,862
36	Total Federal Fund Appropriation.....		2,590,593
37			_____



1 Total Appropriation..... 15,114,085

2 =====

3 MARYLAND ENVIRONMENTAL TRUST

4 KA13.01 General Direction

5 General Fund Appropriation..... 489,606

6 Special Fund Appropriation..... 35,700 525,306

7 \_\_\_\_\_ =====

8 Funds are appropriated in the Chesapeake  
 9 and Coastal Watershed Service and  
 10 Department of Transportation budgets to  
 11 pay for services provided by this program.  
 12 Authorization is hereby granted to use  
 13 these receipts as special funds for  
 14 operating expenses in this program.

15 CHESAPEAKE AND COASTAL WATERSHED SERVICE

16 KA14.01 General Direction

17 General Fund Appropriation..... 266,602

18 Special Fund Appropriation..... 145,822

19 Federal Fund Appropriation..... 12,350 424,774

20 \_\_\_\_\_

21 KA14.02 Geographic Information Service

22 General Fund Appropriation..... 760,354

23 Special Fund Appropriation..... 80,000

24 Federal Fund Appropriation..... 61,458 901,812

25 \_\_\_\_\_

26 KA14.03 Watershed Management and Analysis

27 General Fund Appropriation..... 721,808

28 Special Fund Appropriation..... 183,308

29 Federal Fund Appropriation..... 126,352 1,031,468

30 \_\_\_\_\_

31 KA14.04 Watershed Restoration

32 General Fund Appropriation..... 541,948

33 Special Fund Appropriation..... 13,394

34 Federal Fund Appropriation..... 280,051 835,393

35 \_\_\_\_\_

36 Funds are appropriated in the Departments

1 of the Environment and Transportation  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	KA14.05 Coastal Zone Management		
8	General Fund Appropriation.....	86,891	
9	Special Fund Appropriation.....	56,271	
10	Federal Fund Appropriation.....	9,720,389	9,863,551
11		_____	

12	KA14.06 Waterway Resources		
13	Special Fund Appropriation.....	394,771	
14	Federal Fund Appropriation.....	551,831	946,602
15		_____	

16 Funds are appropriated in the Land and  
 17 Water Conservation budget to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	KA14.07 Operations Support		
23	General Fund Appropriation.....	103,694	
24	Special Fund Appropriation.....	122,164	
25	Federal Fund Appropriation.....	7,659	233,517
26		_____	

27 SUMMARY

28	Total General Fund Appropriation.....		2,481,297
29	Total Special Fund Appropriation.....		995,730
30	Total Federal Fund Appropriation.....		10,760,090
31			_____
32	Total Appropriation.....		14,237,117
33			=====

CHESAPEAKE CONSERVATION EDUCATION

1			
2	KA15.01 General Direction		
3	General Fund Appropriation.....	343,439	
4	Special Fund Appropriation.....	30,000	
5	Federal Fund Appropriation.....	89,790	463,229
6		_____	
7	KA15.02 Conservation Education		
8	General Fund Appropriation.....	121,030	
9	Special Fund Appropriation.....	127,659	
10	Federal Fund Appropriation.....	290,223	538,912
11		_____	
12	KA15.04 Tributary Strategies Program		
13	General Fund Appropriation.....	231,274	
14	Federal Fund Appropriation.....	249,773	481,047
15		_____	
16	Funds are appropriated in the Chesapeake		
17	and Coastal Watershed Service budget to		
18	pay for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	KA15.06 Chesapeake Bay Policy		
23	General Fund Appropriation.....	162,540	
24	Special Fund Appropriation.....	43,216	
25	Federal Fund Appropriation.....	58,866	264,622
26		_____	
27	KA15.07 Growth Management		
28	General Fund Appropriation.....	10,000	
29	Special Fund Appropriation.....	78,461	
30	Federal Fund Appropriation.....	150,698	239,159
31		_____	
32	Funds are appropriated in the Chesapeake		
33	and Coastal Watershed Service budget to		
34	pay for services provided by this program.		
35	Authorization is hereby granted to use		
36	these receipts as special funds for		
37	operating expenses in this program.		

1 SUMMARY

2	Total General Fund Appropriation.....		868,283
3	Total Special Fund Appropriation.....		279,336
4	Total Federal Fund Appropriation.....		839,350
5			_____
6	Total Appropriation.....		1,986,969
7			=====

8 FISHERIES SERVICE

9	KA17.01 General Direction		
10	General Fund Appropriation.....	445,143	
11	Special Fund Appropriation.....	855,443	
12	Federal Fund Appropriation.....	109,779	1,410,365
13		_____	

14	KA17.02 Policy and Fisheries Development		
15	General Fund Appropriation.....	1,106,844	
16	Special Fund Appropriation.....	665,271	
17	Federal Fund Appropriation.....	96,891	1,869,006
18		_____	

19	KA17.06 Freshwater Fisheries		
20	General Fund Appropriation.....	97,680	
21	Special Fund Appropriation.....	1,616,789	
22	Federal Fund Appropriation.....	1,298,537	3,013,006
23		_____	

24	KA17.07 Cooperative Oxford Laboratory		
25	General Fund Appropriation.....	540,569	
26	Special Fund Appropriation.....	487,074	
27	Federal Fund Appropriation.....	179,537	1,207,180
28		_____	

29 Funds are appropriated in the Department  
 30 of Transportation budget to pay for  
 31 services provided by this program.  
 32 Authorization is hereby granted to use  
 33 these receipts as special funds for  
 34 operating expenses in this program.

1	KA17.08 Tidal Fisheries		
2	General Fund Appropriation.....	677,545	
3	Special Fund Appropriation.....	1,551,233	
4	Federal Fund Appropriation.....	1,518,451	3,747,229
5		_____	

6 Funds are appropriated in the Department  
7 of Health and Mental Hygiene budget to  
8 pay for services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12	KA17.09 Fish Passage		
13	Special Fund Appropriation.....	70,000	
14	Federal Fund Appropriation.....	305,600	375,600
15		_____	

16	KA17.10 Mariculture, Estuarine and Marine		
17	Hatcheries		
18	Special Fund Appropriation.....	714,314	
19	Federal Fund Appropriation.....	99,969	814,283
20		_____	

21	KA17.11 Shellfish Restoration and Management		
22	General Fund Appropriation.....	250,000	
23	Special Fund Appropriation.....	606,394	
24	Federal Fund Appropriation.....	95,619	952,013
25		_____	

26 Funds are appropriated in the Department  
27 of Transportation budget to pay for  
28 services provided by this program.  
29 Authorization is hereby granted to use  
30 these receipts as special funds for  
31 operating expenses in this program.

32		SUMMARY	
33	Total General Fund Appropriation.....		3,117,781
34	Total Special Fund Appropriation.....		6,566,518
35	Total Federal Fund Appropriation.....		3,704,383
36			_____
37	Total Appropriation.....		13,388,682

38 =====

1 DEPARTMENT OF AGRICULTURE

2 OFFICE OF THE SECRETARY

3 LA11.01 Executive Direction  
 4 General Fund Appropriation..... 961,730

5 LA11.02 Administrative Services  
 6 General Fund Appropriation..... 1,701,004

7 LA11.03 Central Services  
 8 General Fund Appropriation..... 879,318  
 9 Special Fund Appropriation..... 442,247  
 10 Federal Fund Appropriation..... 218,274 1,539,839

11 \_\_\_\_\_

12 Funds are appropriated in various units  
 13 within the Department's budget to pay for  
 14 services provided by this program.  
 15 Authorization is hereby granted to use  
 16 these receipts as special funds for  
 17 operating expenses in this program.

18 LA11.04 Maryland Agricultural Commission  
 19 General Fund Appropriation..... 70,206

20 LA11.05 Maryland Agricultural Land  
 21 Preservation Foundation  
 22 Special Fund Appropriation..... 881,387

23 LA11.11 Capital Appropriation  
 24 Special Fund Appropriation..... 21,652,000

25 SUMMARY  
 26 Total General Fund Appropriation..... 3,612,258  
 27 Total Special Fund Appropriation..... 22,975,634  
 28 Total Federal Fund Appropriation..... 218,274

29 \_\_\_\_\_  
 30 Total Appropriation..... 26,806,166

31 =====

1	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
2	LA12.01 Office of the Assistant Secretary		
3	General Fund Appropriation.....		170,722
4	LA12.02 Weights and Measures		
5	General Fund Appropriation.....	552,878	
6	Special Fund Appropriation.....	1,226,707	1,779,585
7		_____	
8	LA12.03 Egg Inspection, Grading and Grain		
9	Special Fund Appropriation.....		1,333,769
10	LA12.04 Maryland Agricultural Statistics		
11	Services		
12	General Fund Appropriation.....	112,615	
13	Federal Fund Appropriation.....	14,100	126,715
14		_____	
15	Funds are appropriated in various units		
16	within the Department's budget to pay for		
17	services provided by this program.		
18	Authorization is hereby granted to use		
19	these receipts as special funds for		
20	operating expenses in this program.		
21	LA12.05 Animal Health		
22	General Fund Appropriation.....	2,515,621	
23	Special Fund Appropriation.....	288,816	
24	Federal Fund Appropriation.....	42,196	2,846,633
25		_____	
26	Funds are appropriated in the Mosquito		
27	Control Program and the Department of		
28	Natural Resources budgets to pay for		
29	services provided by this program.		
30	Authorization is hereby granted to use		
31	these receipts as special funds for		
32	operating expenses in this program.		
33	LA12.07 State Board of Veterinary Medical		
34	Examiners		
35	General Fund Appropriation.....	151,158	
36	Special Fund Appropriation.....	2,030	153,188
37		_____	

1	LA12.08 Maryland Horse Industry Board		
2	General Fund Appropriation.....		43,796

3	LA12.09 Aquaculture Development and Seafood		
4	Marketing		
5	General Fund Appropriation.....	658,114	
6	Special Fund Appropriation.....	2,999	661,113

7		_____	
---	--	-------	--

8 Funds are appropriated in the Department  
9 of Natural Resources budget to pay for  
10 services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

14	LA12.10 Marketing		
15	General Fund Appropriation.....	806,270	
16	Special Fund Appropriation.....	9,064,027	
17	Federal Fund Appropriation.....	308,135	10,178,432

18		_____	
----	--	-------	--

19 Funds are appropriated in the Department  
20 of Health and Mental Hygiene budget to  
21 pay for services provided by this program.  
22 Authorization is hereby granted to use  
23 these receipts as special funds for  
24 operating expenses in this program.

25	LA12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation.....		1,450,781

27	LA12.12 State Tobacco Authority		
28	Special Fund Appropriation.....		26,602

29	SUMMARY		
30	Total General Fund Appropriation.....		5,011,174
31	Total Special Fund Appropriation.....		13,395,731
32	Total Federal Fund Appropriation.....		364,431

33		_____	
----	--	-------	--

34	Total Appropriation.....		18,771,336
----	--------------------------	--	------------

35		=====	
----	--	-------	--



1	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
2	LA14.01 Office of the Assistant Secretary		
3	General Fund Appropriation.....		137,188
4	LA14.02 Forest Pest Management		
5	General Fund Appropriation.....	933,394	
6	Special Fund Appropriation.....	210,987	
7	Federal Fund Appropriation.....	437,495	1,581,876
8		-----	
9	LA14.03 Mosquito Control		
10	General Fund Appropriation.....	1,375,960	
11	Special Fund Appropriation.....	596,504	1,972,464
12		-----	
13	LA14.04 Pesticide Regulation		
14	General Fund Appropriation.....	147,142	
15	Special Fund Appropriation.....	454,725	
16	Federal Fund Appropriation.....	455,799	1,057,666
17		-----	
18	LA14.05 Plant Protection		
19	General Fund Appropriation.....	1,241,650	
20	Special Fund Appropriation.....	274,358	
21	Federal Fund Appropriation.....	32,074	1,548,082
22		-----	
23	LA14.06 Turf and Seed		
24	General Fund Appropriation.....	669,966	
25	Special Fund Appropriation.....	271,036	941,002
26		-----	
27	LA14.09 State Chemist		
28	Special Fund Appropriation.....	1,411,860	
29	Federal Fund Appropriation.....	64,959	1,476,819
30		-----	
31	Funds are appropriated in the Departments		
32	of the Environment, Natural Resources,		
33	and Agriculture budgets to pay for		
34	services provided by this program.		
35	Authorization is hereby granted to use		
36	these receipts as special funds for		

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation.....		4,505,300
4	Total Special Fund Appropriation.....		3,219,470
5	Total Federal Fund Appropriation.....		990,327
6			_____
7	Total Appropriation.....		8,715,097
8			=====

9 OFFICE OF RESOURCE CONSERVATION

10	LA15.01 Office of the Assistant Secretary		
11	General Fund Appropriation.....		152,966

12	LA15.02 Program Planning and Development		
13	General Fund Appropriation.....		2,694,713

14 Funds are appropriated in the Department  
 15 of Natural Resources budget to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

20	LA15.03 Resource Conservation Operations		
21	General Fund Appropriation.....	6,469,930	
22	Special Fund Appropriation.....	82,656	6,552,586
23		_____	

24 Funds are appropriated in the Department  
 25 of Natural Resources budget to pay for  
 26 services provided by this program.  
 27 Authorization is hereby granted to use  
 28 these receipts as special funds for  
 29 operating expenses in this program.

30	LA15.04 Resource Conservation Grants		
31	General Fund Appropriation.....	3,353,047	
32	Special Fund Appropriation.....	750,000	4,103,047
33		_____	

1 Funds are appropriated in the Department  
 2 of Natural Resources budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 LA15.05 Conservation Grants Capital  
 8 Appropriation  
 9 General Fund Appropriation..... 6,200,000

10 SUMMARY

11 Total General Fund Appropriation..... 18,870,656  
 12 Total Special Fund Appropriation..... 832,656  
 13 \_\_\_\_\_  
 14 Total Appropriation..... 19,703,312  
 15 =====

16 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

17 OFFICE OF THE SECRETARY

18 MA01.01 Executive Direction  
 19 General Fund Appropriation..... 3,060,141

20 Funds are appropriated in the Department  
 21 of Health and Mental Hygiene budget to  
 22 pay for services provided by this program.  
 23 Authorization is hereby granted to use  
 24 these receipts as special funds for  
 25 operating expenses in this program.

26 MA01.03 Licensing and Certification  
 27 General Fund Appropriation..... 7,690,598  
 28 Federal Fund Appropriation..... 3,722,799 11,413,397  
 29 \_\_\_\_\_

30 MA01.04 Health Professionals Boards and  
 31 Commissions  
 32 General Fund Appropriation..... 147,702  
 33 Special Fund Appropriation..... 6,348,757 6,496,459  
 34 \_\_\_\_\_

1 Funds are appropriated in the Department  
 2 of Health and Mental Hygiene budget to  
 3 pay for services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 MA01.05 Board of Nursing  
 8 Special Fund Appropriation..... 3,401,368

9 MA01.06 Board of Physician Quality Assurance  
 10 Special Fund Appropriation..... 5,968,390

11 SUMMARY

12	Total General Fund Appropriation.....	10,898,441	
13	Total Special Fund Appropriation.....	15,718,515	
14	Total Federal Fund Appropriation.....	3,722,799	
15			_____
16	Total Appropriation.....	30,339,755	
17			=====

18 DEPUTY SECRETARY FOR OPERATIONS

19	MC01.01 Executive Direction		
20	General Fund Appropriation.....	7,446,601	
21	Federal Fund Appropriation.....	1,242,353	8,688,954
22			_____

23 Funds are appropriated in various  
 24 Department budgets to pay for services  
 25 provided by this program. Authorization  
 26 is hereby granted to use these receipts as  
 27 special funds for operating expenses in  
 28 this program.

29	MC01.02 Fiscal Services Administration		
30	General Fund Appropriation.....	4,607,497	
31	Special Fund Appropriation.....	36,413	
32	Federal Fund Appropriation.....	1,432,694	6,076,604
33			_____

34 Funds are appropriated in the Department

1 of Health and Mental Hygiene budget to  
 2 pay for services provided by this program.  
 3 Authorization is hereby granted to use  
 4 these receipts as special funds for  
 5 operating expenses in this program.

6	MC01.03 Information Resources Management		
7	Administration		
8	General Fund Appropriation.....	4,407,228	
9	Federal Fund Appropriation.....	1,659,841	6,067,069
10		_____	

11 Funds are appropriated in the Community  
 12 and Public Health Administration and  
 13 other Department budgets to pay for  
 14 services provided by this program.  
 15 Authorization is hereby granted to use  
 16 these receipts as special funds for  
 17 operating expenses in this program.

18	MC01.04 General Services Administration		
19	General Fund Appropriation.....	4,416,174	
20	Special Fund Appropriation.....	95,390	
21	Federal Fund Appropriation.....	1,577,741	6,089,305
22		_____	

23 Funds are appropriated in the Departments  
 24 of Human Resources, Health and Mental  
 25 Hygiene and Health Regulatory  
 26 Commission budgets to pay for services  
 27 provided by this program. Authorization  
 28 is hereby granted to use these receipts as  
 29 special funds for operating expenses in  
 30 this program.

31 SUMMARY

32	Total General Fund Appropriation.....		20,877,500
33	Total Special Fund Appropriation.....		131,803
34	Total Federal Fund Appropriation.....		5,912,629
35			_____
36	Total Appropriation.....		26,921,932
37			=====

1 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

2 MF01.01 Executive Direction  
 3 General Fund Appropriation..... 2,810,859

4 =====

5 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

6 MF02.01 Administrative, Policy, and  
 7 Management Support  
 8 General Fund Appropriation..... 3,115,782

9 Federal Fund Appropriation..... 597,861 3,713,643

10 \_\_\_\_\_

11 Funds are appropriated in the Community  
 12 and Public Health Administration's  
 13 Prevention and Disease Control budget to  
 14 pay for services provided by this program.  
 15 Authorization is hereby granted to use  
 16 these receipts as special funds for  
 17 operating expenses in this program.

18 MF02.02 Family Health Services and Primary  
 19 Care  
 20 General Fund Appropriation..... 25,454,390

21 Special Fund Appropriation..... 19,596

22 Federal Fund Appropriation..... 65,280,491 90,754,477

23 \_\_\_\_\_

24 MF02.03 Consumer Health and Facility Services  
 25 General Fund Appropriation..... 2,980,946

26 Federal Fund Appropriation..... 1,428,776 4,409,722

27 \_\_\_\_\_

28 MF02.06 Prevention and Disease Control  
 29 General Fund Appropriation..... 20,785,246

30 Special Fund Appropriation..... 71,500,000

31 Federal Fund Appropriation..... 16,565,542 108,850,788

32 \_\_\_\_\_

33 Funds are appropriated in the State  
 34 Department of Education - Subcabinet  
 35 Fund budget to pay for services provided  
 36 by this program. Authorization is hereby  
 37 granted to use these receipts as special

1 funds for operating expenses in this  
 2 program.

3 MF02.07 Core Services			
4 General Fund Appropriation.....	51,604,866		
5 Federal Fund Appropriation.....	4,493,000	56,097,866	
6	_____		

7 SUMMARY

8 Total General Fund Appropriation.....		103,941,230	
9 Total Special Fund Appropriation.....		71,519,596	
10 Total Federal Fund Appropriation.....		88,365,670	
11		_____	
12 Total Appropriation.....		263,826,496	
13		=====	

14 AIDS ADMINISTRATION

15 MF04.01 AIDS Administration			
16 General Fund Appropriation.....	5,408,293		
17 Special Fund Appropriation.....	305,127		
18 Federal Fund Appropriation.....	34,193,201	39,906,621	
19	_____	=====	

20 OFFICE OF THE CHIEF MEDICAL EXAMINER

21 MF05.01 Post Mortem Examining Services			
22 General Fund Appropriation.....		5,269,549	
23		=====	

24 WESTERN MARYLAND CENTER

25 MI03.01 Services and Institutional Operations			
26 General Fund Appropriation.....	15,129,246		
27 Special Fund Appropriation.....	78,515	15,207,761	
28	_____		

29 Funds are appropriated in the Potomac  
 30 Center, Department of Juvenile Justice  
 31 and Western Maryland Center Renal  
 32 Dialysis program budgets to pay for  
 33 services provided by this program.

1 Authorization is hereby granted to use  
 2 these receipts as special funds for  
 3 operating expenses in this program.

4 MI03.06 Renal Dialysis  
 5 Special Fund Appropriation..... 493,713

6 SUMMARY

7 Total General Fund Appropriation..... 15,129,246

8 Total Special Fund Appropriation..... 572,228

9  
 10 Total Appropriation..... 15,701,474

11 =====

12 DEER'S HEAD CENTER

13 MI04.01 Services and Institutional Operations  
 14 General Fund Appropriation..... 12,974,250  
 15 Special Fund Appropriation..... 40,912 13,015,162

16 \_\_\_\_\_

17 Funds are appropriated in the Holly Center  
 18 and Deer's Head Center Renal Dialysis  
 19 program budgets to pay for services  
 20 provided by this program. Authorization  
 21 is hereby granted to use these receipts as  
 22 special funds for operating expenses in  
 23 this program.

24 MI04.06 Renal Dialysis  
 25 Special Fund Appropriation..... 3,879,673

26 SUMMARY

27 Total General Fund Appropriation..... 12,974,250

28 Total Special Fund Appropriation..... 3,920,585

29  
 30 Total Appropriation..... 16,894,835

31 =====



LABORATORIES ADMINISTRATION

1			
2	MJ02.01 Laboratory Services		
3	General Fund Appropriation.....	15,303,923	
4	Special Fund Appropriation.....	70,000	
5	Federal Fund Appropriation.....	1,104,804	16,478,727
6		_____	=====

7 Funds are appropriated in the Departments  
8 of Natural Resources, Labor, Licensing,  
9 and Regulation, Juvenile Justice, Public  
10 Safety and Correctional Services, and the  
11 Environment budgets to pay for services  
12 provided by this program. Authorization  
13 is hereby granted to use these receipts as  
14 special funds for operating expenses in  
15 this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

17	MK02.01 Program Direction		
18	General Fund Appropriation.....	3,078,987	
19	Special Fund Appropriation.....	256,210	
20	Federal Fund Appropriation.....	833,502	4,168,699
21		_____	
22	MK02.02 Addictions Treatment Services		
23	General Fund Appropriation.....	46,939,195	
24	Special Fund Appropriation.....	10,050,000	
25	Federal Fund Appropriation.....	30,092,147	87,081,342
26		_____	

SUMMARY

28	Total General Fund Appropriation.....		50,018,182
29	Total Special Fund Appropriation.....		10,306,210
30	Total Federal Fund Appropriation.....		30,925,649
31			_____
32	Total Appropriation.....		91,250,041
33			=====

MENTAL HYGIENE ADMINISTRATION

2	ML01.01 Program Direction		
3	General Fund Appropriation.....	4,849,769	
4	Federal Fund Appropriation.....	519,657	5,369,426
5		_____	
6	ML01.02 Community Services		
7	General Fund Appropriation.....	231,750,791	
8	Special Fund Appropriation.....	50,000	
9	Federal Fund Appropriation.....	164,118,804	395,919,595
10		_____	

11 Funds are appropriated in the State  
 12 Department of Education budget to pay  
 13 for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

SUMMARY

18	Total General Fund Appropriation.....		236,600,560
19	Total Special Fund Appropriation.....		50,000
20	Total Federal Fund Appropriation.....		164,638,461
21			_____
22	Total Appropriation.....		401,289,021
23			=====

MARYLAND PSYCHIATRIC RESEARCH CENTER

25	ML02.01 Services and Institutional Operations		
26	General Fund Appropriation.....		3,877,863
27			=====

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

29	ML03.01 Services and Institutional Operations		
30	General Fund Appropriation.....	11,683,142	
31	Special Fund Appropriation.....	20,000	11,703,142
32		_____	=====

THOMAS B. FINAN HOSPITAL CENTER

2	ML04.01 Services and Institutional Operations		
3	General Fund Appropriation.....	12,807,574	
4	Special Fund Appropriation.....	503,651	13,311,225
5		_____	=====

6 Funds are appropriated in the Joseph D.  
7     Brandenburg Center budget to pay for  
8     services provided by this program.  
9     Authorization is hereby granted to use  
10    these receipts as special funds for  
11    operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - BALTIMORE

14	ML05.01 Services and Institutional Operations		
15	General Fund Appropriation.....	8,772,372	
16	Special Fund Appropriation.....	218,343	
17	Federal Fund Appropriation.....	73,703	9,064,418
18		_____	=====

CROWNSVILLE HOSPITAL CENTER

20	ML06.01 Services and Institutional Operations		
21	General Fund Appropriation.....	30,495,596	
22	Special Fund Appropriation.....	550,151	
23	Federal Fund Appropriation.....	14,454	31,060,201
24		_____	=====

EASTERN SHORE HOSPITAL CENTER

26	ML07.01 Services and Institutional Operations		
27	General Fund Appropriation.....	12,744,505	
28	Special Fund Appropriation.....	333,010	13,077,515
29		_____	=====

SPRINGFIELD HOSPITAL CENTER

31	ML08.01 Services and Institutional Operations		
32	General Fund Appropriation.....	50,353,687	
33	Special Fund Appropriation.....	258,088	50,611,775
34		_____	=====

1 Funds are appropriated in the budget of the  
 2 Department of Public Safety and  
 3 Correctional Services to pay for services  
 4 provided by this program. Authorization  
 5 is hereby granted to use these receipts as  
 6 special funds for operating expenses in  
 7 this program.

8 SPRING GROVE HOSPITAL CENTER

9 ML09.01 Services and Institutional Operations			
10 General Fund Appropriation.....	47,171,189		
11 Special Fund Appropriation.....	278,917	47,450,106	
12	_____	=====	

13 Funds are appropriated in the budgets of  
 14 the RICA-Baltimore and the Maryland  
 15 Psychiatric Research Center to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

20 CLIFTON T. PERKINS HOSPITAL CENTER

21 ML10.01 Services and Institutional Operations			
22 General Fund Appropriation.....	30,940,852		
23 Special Fund Appropriation.....	133,983	31,074,835	
24	_____	=====	

25 REGIONAL INSTITUTE FOR CHILDREN  
 26 AND ADOLESCENTS - MONTGOMERY

27 ML11.01 Services and Institutional Operations			
28 General Fund Appropriation.....	10,064,199		
29 Special Fund Appropriation.....	85,168		
30 Federal Fund Appropriation.....	57,345	10,206,712	
31	_____	=====	

32 Funds are appropriated in the budget of the  
 33 Alfred D. Noyes Children's Center to pay  
 34 for services provided by this program.  
 35 Authorization is hereby granted to use  
 36 these receipts as special funds for  
 37 operating expenses in this program.

1	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER		
2	ML12.01 Services and Institutional Operations		
3	General Fund Appropriation.....	6,545,609	
4	Special Fund Appropriation.....	134,589	6,680,198
5		_____	=====
6	Funds are appropriated in the J. DeWeese		
7	Carter Center budget to pay for services		
8	provided by this program. Authorization		
9	is hereby granted to use these receipts as		
10	special funds for operating expenses in		
11	this program.		
12	REGIONAL INSTITUTE FOR CHILDREN AND		
13	ADOLESCENTS - SOUTHERN MARYLAND		
14	ML14.01 Services and Institutional Operations		
15	General Fund Appropriation.....	5,592,997	
16	Special Fund Appropriation.....	2,500	
17	Federal Fund Appropriation.....	31,810	5,627,307
18		_____	=====
19	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
20	MM01.01 Program Direction		
21	General Fund Appropriation.....	4,113,419	
22	Federal Fund Appropriation.....	107,982	4,221,401
23		_____	
24	Funds are appropriated in the		
25	Developmental Disabilities		
26	Administration Community Services		
27	budget to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	MM01.02 Community Services		
32	General Fund Appropriation, provided that		
33	at least \$1,500,000 of this appropriation		
34	be used to move clients into community		
35	placements.....	249,866,011	
36	Special Fund Appropriation.....	8,920,526	
37	Federal Fund Appropriation.....	113,269,917	372,056,454
38		_____	

1 SUMMARY

2	Total General Fund Appropriation.....		253,979,430
3	Total Special Fund Appropriation.....		8,920,526
4	Total Federal Fund Appropriation.....		113,377,899
5			_____
6	Total Appropriation.....		376,277,855
7			=====

8 ROSEWOOD CENTER

9	MM02.01 Services and Institutional Operations		
10	General Fund Appropriation.....	36,680,095	
11	Special Fund Appropriation.....	105,232	36,785,327
12		_____	=====

13 HOLLY CENTER

14	MM05.01 Services and Institutional Operations		
15	General Fund Appropriation.....	15,284,189	
16	Special Fund Appropriation.....	32,004	
17	Federal Fund Appropriation.....	8,432	15,324,625
18		_____	=====

19 Funds are appropriated in the Deer's Head  
 20 Center and Laboratories Administration  
 21 program budgets to pay for services  
 22 provided by this program. Authorization  
 23 is hereby granted to use these receipts as  
 24 special funds for operating expenses in  
 25 this program.

26 POTOMAC CENTER

27	MM07.01 Services and Institutional Operations		
28	General Fund Appropriation.....	9,111,857	
29	Special Fund Appropriation.....	10,000	9,121,857
30		_____	=====

1 JOSEPH D. BRANDENBURG CENTER

2 MM09.01 Services and Institutional Operations  
 3 General Fund Appropriation..... 4,154,233

4 =====

5 DEPUTY SECRETARY FOR HEALTH CARE POLICY,  
 6 FINANCING AND REGULATION

7 MP01.01 Executive Direction  
 8 General Fund Appropriation..... 835,099  
 9 Federal Fund Appropriation..... 766,917 1,602,016

10 \_\_\_\_\_ =====

11 MEDICAL CARE PROGRAMS ADMINISTRATION

12 MQ01.02 Medical Care Operations  
 13 Administration  
 14 General Fund Appropriation..... 7,824,145  
 15 Federal Fund Appropriation..... 15,144,756 22,968,901

16 \_\_\_\_\_

17 MQ01.03 Medical Care Provider  
 18 Reimbursements

19 General Fund Appropriation, provided that  
 20 no part of this general fund appropriation  
 21 may be paid to any physician or surgeon  
 22 or any hospital, clinic, or other medical  
 23 facility for or in connection with the  
 24 performance of any abortion, except upon  
 25 certification by a physician or surgeon,  
 26 based upon his or her professional  
 27 judgment that the procedure is necessary,  
 28 provided one of the following conditions  
 29 exists: where continuation of the  
 30 pregnancy is likely to result in the death  
 31 of the woman; or where the woman is a  
 32 victim of rape, sexual offense, or incest  
 33 which has been reported to a law  
 34 enforcement agency or a public health or  
 35 social agency; or where it can be  
 36 ascertained by the physician with a  
 37 reasonable degree of medical certainty  
 38 that the fetus is affected by genetic defect  
 39 or serious deformity or abnormality; or

1	where it can be ascertained by the		
2	physician with a reasonable degree of		
3	medical certainty that termination of		
4	pregnancy is medically necessary because		
5	there is substantial risk that continuation		
6	of the pregnancy could have a serious and		
7	adverse effect on the woman's present or		
8	future physical health; or before an		
9	abortion can be performed on the grounds		
10	of mental health there must be		
11	certification in writing by the physician or		
12	surgeon that in his or her professional		
13	judgment there exists medical evidence		
14	that continuation of the pregnancy is		
15	creating a serious effect on the woman's		
16	present mental health and if carried to		
17	term there is a substantial risk of a		
18	serious or long lasting effect on the		
19	woman's future mental health.....	1,241,201,591	
20	Special Fund Appropriation.....	15,000,000	
21	Federal Fund Appropriation.....	1,207,364,819	2,463,566,410
22		_____	
23	Funds are appropriated in the Departments		
24	of Health and Mental Hygiene and		
25	Human Resources budgets to pay for		
26	services provided by this program.		
27	Authorization is hereby granted to use		
28	these receipts as special funds for		
29	operating expenses in this program.		
30	MQ01.04 Medical Care Policy Administration		
31	General Fund Appropriation.....	7,966,941	
32	Special Fund Appropriation.....	33,429	
33	Federal Fund Appropriation.....	4,024,242	12,024,612
34		_____	
35	MQ01.05 Medical Care Finance and Compliance		
36	Administration		
37	General Fund Appropriation.....	6,582,092	
38	Federal Fund Appropriation.....	6,943,329	13,525,421
39		_____	
40	MQ01.06 Kidney Disease Treatment Services		
41	General Fund Appropriation.....	6,012,248	
42	Special Fund Appropriation.....	274,948	6,287,196
43		_____	



1 MQ01.07 Children's Health Program

2 General Fund Appropriation, provided that  
 3 no part of this general fund appropriation  
 4 may be paid to any physician or surgeon  
 5 or any hospital, clinic, or other medical  
 6 facility for or in connection with the  
 7 performance of any abortion, except upon  
 8 certification by a physician or surgeon,  
 9 based upon his or her professional  
 10 judgment that the procedure is necessary,  
 11 provided one of the following conditions  
 12 exists: where continuation of the  
 13 pregnancy is likely to result in the death  
 14 of the woman; or where the woman is a  
 15 victim of rape, sexual offense, or incest  
 16 which has been reported to a law  
 17 enforcement agency or a public health or  
 18 social agency; or where it can be  
 19 ascertained by the physician with a  
 20 reasonable degree of medical certainty  
 21 that the fetus is affected by genetic defect  
 22 or serious deformity or abnormality; or  
 23 where it can be ascertained by the  
 24 physician with a reasonable degree of  
 25 medical certainty that termination of  
 26 pregnancy is medically necessary because  
 27 there is substantial risk that continuation  
 28 of the pregnancy could have a serious and  
 29 adverse effect on the woman's present or  
 30 future physical health; or before an  
 31 abortion can be performed on the grounds  
 32 of mental health there must be  
 33 certification in writing by the physician or  
 34 surgeon that in his or her professional  
 35 judgment there exists medical evidence  
 36 that continuation of the pregnancy is  
 37 creating a serious effect on the woman's  
 38 present mental health and if carried to  
 39 term there is a substantial risk of a  
 40 serious or long lasting effect on the  
 41 woman's future mental health.....

33,061,286

42 Special Fund Appropriation.....

437,500

43 Federal Fund Appropriation.....

41,220,494

74,719,280

44 \_\_\_\_\_

45 SUMMARY

46 Total General Fund Appropriation.....

1,302,648,303

1	Total Special Fund Appropriation.....		15,745,877
2	Total Federal Fund Appropriation.....		1,274,697,640
3			_____
4	Total Appropriation.....		2,593,091,820
5			=====

6 HEALTH REGULATORY COMMISSIONS

7	MR01.01 Maryland Health Care Commission		
8	Special Fund Appropriation.....		7,128,357
9	MR01.02 Health Services Cost Review		
10	Commission		
11	Special Fund Appropriation.....		40,975,668

12 SUMMARY

13	Total Special Fund Appropriation.....		48,104,025
14			_____
15	Total Appropriation.....		48,104,025
16			=====

17 DEPARTMENT OF HUMAN RESOURCES

18 OFFICE OF THE SECRETARY

19	NA01.01 Office of the Secretary		
20	General Fund Appropriation.....	5,031,730	
21	Federal Fund Appropriation.....	3,299,861	8,331,591
22		_____	
23	NA01.02 Citizen's Review Board for Children		
24	General Fund Appropriation.....	810,459	
25	Federal Fund Appropriation.....	428,962	1,239,421
26		_____	

27 SUMMARY

28	Total General Fund Appropriation.....		5,842,189
29	Total Federal Fund Appropriation.....		3,728,823
30			_____

1 Total Appropriation..... 9,571,012

2 =====

3 SOCIAL SERVICES ADMINISTRATION

4 NB00.04 General Administration - State

5 General Fund Appropriation..... 13,912,373

6 Federal Fund Appropriation..... 18,701,325 32,613,698

7 \_\_\_\_\_ =====

8 Funds are appropriated in the Department  
 9 of Juvenile Justice budget to pay for  
 10 services provided by this program.  
 11 Authorization is hereby granted to use  
 12 these receipts as special funds for  
 13 operating expenses in this program.

14 COMMUNITY SERVICES ADMINISTRATION

15 NC01.01 General Administration

16 General Fund Appropriation..... 422,924

17 Federal Fund Appropriation..... 110,573 533,497

18 \_\_\_\_\_

19 NC01.02 Commissions and Innovative Programs

20 General Fund Appropriation..... 513,701

21 NC01.03 Maryland Office of New Americans

22 General Fund Appropriation..... 74,999

23 Federal Fund Appropriation..... 4,761,375 4,836,374

24 \_\_\_\_\_

25 NC01.04 Legal Services

26 General Fund Appropriation..... 5,717,651

27 Federal Fund Appropriation..... 3,372,412 9,090,063

28 \_\_\_\_\_

29 NC01.05 Shelter and Nutrition

30 General Fund Appropriation..... 6,474,155

31 Federal Fund Appropriation..... 2,061,439 8,535,594

32 \_\_\_\_\_

33 NC01.07 Adult Services

1	General Fund Appropriation.....	4,763,854	
2	Federal Fund Appropriation.....	1,299,680	6,063,534
3		_____	
4	NC01.11 Women's Services Program		
5	General Fund Appropriation.....	5,841,241	
6	Federal Fund Appropriation.....	5,934,079	11,775,320
7		_____	
8	Funds are appropriated in the Department		
9	of Health and Mental Hygiene budget to		
10	pay for services provided by this program.		
11	Authorization is hereby granted to use		
12	these receipts as special funds for		
13	operating expenses in this program.		

14	NC01.12 Maryland Energy Assistance		
15	Special Fund Appropriation.....	34,006,916	
16	Federal Fund Appropriation.....	18,326,852	52,333,768
17		_____	

SUMMARY

19	Total General Fund Appropriation.....		23,808,525
20	Total Special Fund Appropriation.....		34,006,916
21	Total Federal Fund Appropriation.....		35,866,410
22			_____
23	Total Appropriation.....		93,681,851
24			=====

CHILD CARE ADMINISTRATION

26	ND01.01 General Administration		
27	General Fund Appropriation.....	10,837,394	
28	Federal Fund Appropriation.....	24,912,480	35,749,874
29		_____	=====

OPERATIONS OFFICE

31	NE01.01 Division of Budget, Finance and		
32	Personnel		
33	General Fund Appropriation.....	6,479,189	
34	Federal Fund Appropriation.....	4,028,727	10,507,916
35		_____	

1	NE01.02 Division of Administrative Services		
2	General Fund Appropriation.....	1,981,171	
3	Federal Fund Appropriation.....	1,540,907	3,522,078
4		_____	

SUMMARY

5			
6	Total General Fund Appropriation.....		8,460,360
7	Total Federal Fund Appropriation.....		5,569,634
8			_____
9	Total Appropriation.....		14,029,994
10			=====

OFFICE OF INFORMATION MANAGEMENT

11			
12	NF00.04 General Administration		
13	General Fund Appropriation.....	36,629,697	
14	Federal Fund Appropriation.....	36,581,808	73,211,505
15		_____	=====

LOCAL DEPARTMENT OPERATIONS

16			
17	NG00.01 Foster Care Maintenance Payments		
18	General Fund Appropriation, provided that		
19	funds appropriated herein may be used to		
20	develop a broad range of services to assist		
21	in returning children with special needs		
22	from out-of-state placements, to prevent		
23	unnecessary residential or institutional		
24	placements within Maryland and to work		
25	with local jurisdictions in these regards.		
26	Policy decisions regarding the		
27	expenditures of such funds shall be made		
28	jointly by the Special Secretary for		
29	Children, Youth and Families, the		
30	Secretaries of Health and Mental		
31	Hygiene, Human Resources, Juvenile		
32	Justice, Budget and Management and the		
33	State Superintendent of Education.....	114,903,413	
34	Special Fund Appropriation.....	1,880,533	
35	Federal Fund Appropriation.....	89,437,803	206,221,749
36		_____	

Funds are appropriated in the State

1 Department of Education budget to pay  
 2 for services provided by this program.  
 3 Authorization is hereby granted to use  
 4 these receipts as special funds for  
 5 operating expenses in this program.

6	NG00.02 Local Family Investment Program		
7	General Fund Appropriation.....	55,560,403	
8	Special Fund Appropriation.....	2,185,611	
9	Federal Fund Appropriation.....	58,400,392	116,146,406
10		_____	

11	NG00.03 Child Welfare Services		
12	General Fund Appropriation.....	39,807,475	
13	Special Fund Appropriation.....	1,131,756	
14	Federal Fund Appropriation.....	81,654,014	122,593,245
15		_____	

16 Funds are appropriated in the State  
 17 Department of Education budget to pay  
 18 for services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	NG00.04 Adult Services		
23	General Fund Appropriation.....	4,903,516	
24	Special Fund Appropriation.....	979,201	
25	Federal Fund Appropriation.....	31,425,775	37,308,492
26		_____	

27	NG00.05 General Administration		
28	General Fund Appropriation.....	20,326,828	
29	Special Fund Appropriation.....	3,057,915	
30	Federal Fund Appropriation.....	13,941,433	37,326,176
31		_____	

32	NG00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation.....	8,106,441	
35	Special Fund Appropriation.....	125,032	
36	Federal Fund Appropriation.....	15,994,960	24,226,433
37		_____	

1	NG00.08 Assistance Payments		
2	General Fund Appropriation.....	65,260,204	
3	Special Fund Appropriation.....	16,147,089	
4	Federal Fund Appropriation.....	311,724,744	393,132,037
5		_____	
6	NG00.09 Purchase of Child Care		
7	General Fund Appropriation.....	29,897,256	
8	Federal Fund Appropriation.....	100,958,632	130,855,888
9		_____	
10	NG00.10 Work Opportunities		
11	Federal Fund Appropriation.....		39,242,230

12 Funds appropriated in this program may be  
13 transferred by approved budget  
14 amendment to the Department of Labor,  
15 Licensing, and Regulation to provide  
16 match for the Federal Welfare to Work  
17 program.

18 Funds appropriated in this program may be  
19 transferred by approved budget  
20 amendment to the Department of Health  
21 and Mental Hygiene to provide match for  
22 Medicaid funds used for substance abuse  
23 treatment of recipients of Temporary  
24 Cash Assistance.

SUMMARY

26	Total General Fund Appropriation.....		338,765,536
27	Total Special Fund Appropriation.....		25,507,137
28	Total Federal Fund Appropriation.....		742,779,983
29			_____
30	Total Appropriation.....		1,107,052,656

=====

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33	NH00.08 Support Enforcement - State		
34	General Fund Appropriation.....	8,582,842	
35	Special Fund Appropriation.....	3,260,047	
36	Federal Fund Appropriation.....	40,459,683	52,302,572
37		_____	=====

FAMILY INVESTMENT ADMINISTRATION

2	NI00.04 Director's Office		
3	General Fund Appropriation.....	13,746,699	
4	Federal Fund Appropriation.....	11,585,455	25,332,154
5		_____	=====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION  
OFFICE OF THE SECRETARY

8	PA01.01 Executive Direction		
9	General Fund Appropriation.....	165,017	
10	Special Fund Appropriation.....	216,167	
11	Federal Fund Appropriation.....	2,425,466	2,806,650
12		_____	

13	PA01.03 Fiscal Services		
14	General Fund Appropriation.....	199,445	
15	Special Fund Appropriation.....	192,611	
16	Federal Fund Appropriation.....	1,775,908	2,167,964
17		_____	

18	PA01.04 Administrative Services		
19	General Fund Appropriation.....	658,436	
20	Special Fund Appropriation.....	329,373	
21	Federal Fund Appropriation.....	3,950,488	4,938,297
22		_____	

23	PA01.05 Legal Services		
24	General Fund Appropriation.....	1,253,952	
25	Special Fund Appropriation.....	113,387	
26	Federal Fund Appropriation.....	746,051	2,113,390
27		_____	

28	PA01.06 Office of Information Management		
29	General Fund Appropriation.....	377,616	
30	Special Fund Appropriation.....	138,288	
31	Federal Fund Appropriation.....	1,337,724	1,853,628
32		_____	

33	PA01.07 Personnel and Training		
34	General Fund Appropriation.....	148,333	



1	Special Fund Appropriation.....	152,209	
2	Federal Fund Appropriation.....	1,334,412	1,634,954
3		_____	

SUMMARY

5	Total General Fund Appropriation.....		2,802,799
6	Total Special Fund Appropriation.....		1,142,035
7	Total Federal Fund Appropriation.....		11,570,049
8			_____
9	Total Appropriation.....		15,514,883
10			=====

DIVISION OF FINANCIAL REGULATION

12	PC01.02 Commissioner of Financial Regulation		
13	General Fund Appropriation.....		3,278,003
14			=====

DIVISION OF LABOR AND INDUSTRY

16	PD01.01 General Administration		
17	General Fund Appropriation.....		496,550
18	PD01.02 Employment Standards Services		
19	General Fund Appropriation.....		237,170
20	PD01.03 Railroad Safety and Health		
21	General Fund Appropriation.....		345,033
22	PD01.05 Safety Inspection		
23	General Fund Appropriation.....		2,788,633
24	PD01.06 Maryland Apprenticeship and Training		
25	General Fund Appropriation.....		352,861
26	PD01.07 Prevailing Wage		
27	General Fund Appropriation.....		315,959
28	PD01.08 Occupational Safety and Health		

81 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	Administration		
2	General Fund Appropriation.....	3,046,475	
3	Federal Fund Appropriation.....	3,564,339	6,610,814
4		_____	

5 SUMMARY

6	Total General Fund Appropriation.....		7,582,681
7	Total Federal Fund Appropriation.....		3,564,339
8			_____
9	Total Appropriation.....		11,147,020
10			=====

11 DIVISION OF RACING

12	PE01.02 Maryland Racing Commission		
13	General Fund Appropriation.....		363,992
14	PE01.03 Racetrack Operation Reimbursement		
15	General Fund Appropriation.....	2,560,068	
16	Special Fund Appropriation.....	528,618	3,088,686
17		_____	

18 SUMMARY

19	Total General Fund Appropriation.....		2,924,060
20	Total Special Fund Appropriation.....		528,618
21			_____
22	Total Appropriation.....		3,452,678
23			=====

24 DIVISION OF OCCUPATIONAL AND  
25 PROFESSIONAL LICENSING

26	PF01.01 General Administration		
27	General Fund Appropriation.....	5,987,790	
28	Special Fund Appropriation.....	218,036	6,205,826
29		_____	=====

DIVISION OF EMPLOYMENT AND TRAINING

1			
2	PG01.01 Assistant Secretary		
3	Federal Fund Appropriation.....		535,216
4	PG01.02 Labor Market Analysis and Information		
5	Federal Fund Appropriation.....		1,661,635
6	PG01.04 Office of Employment Services and		
7	Training		
8	General Fund Appropriation.....	944,709	
9	Special Fund Appropriation.....	700,000	
10	Federal Fund Appropriation.....	69,511,274	71,155,983
11		_____	
12	PG01.05 Office of Information Technology		
13	Federal Fund Appropriation.....		3,871,348
14	PG01.06 Office of Unemployment Insurance		
15	Federal Fund Appropriation.....		49,287,482
16	PG01.07 Welfare to Work		
17	Federal Fund Appropriation.....		11,200,354
18	Funds are appropriated in the Department		
19	of Human Resources budget to pay for		
20	services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	PG01.08 Russian Immigrants Program		
25	General Fund Appropriation.....		150,000
26	PG01.10 Benefits Appeals		
27	Federal Fund Appropriation.....		4,090,089
28			
		SUMMARY	
29	Total General Fund Appropriation.....		1,094,709
30	Total Special Fund Appropriation.....		700,000
31	Total Federal Fund Appropriation.....		140,157,398
32			_____

1	Total Appropriation.....		141,952,107
2			=====
3		DEPARTMENT OF PUBLIC SAFETY AND	
4		CORRECTIONAL SERVICES	
5		OFFICE OF THE SECRETARY	
6	QA01.01 General Administration		
7	General Fund Appropriation.....	17,932,091	
8	Special Fund Appropriation.....	424,362	
9	Federal Fund Appropriation.....	3,133	18,359,586
10		_____	
11	Funds are appropriated in the Maryland		
12	Correctional Pre-release System budget		
13	to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	QA01.02 Data Services		
18	General Fund Appropriation.....	21,661,623	
19	Special Fund Appropriation.....	3,580,000	
20	Federal Fund Appropriation.....	1,570,000	26,811,623
21		_____	
22	Funds are appropriated in various State		
23	agency budgets to pay for services		
24	provided by this program. Authorization		
25	is hereby granted to use these receipts as		
26	special funds for operating expenses in		
27	this program.		
28	QA01.03 Internal Investigation Unit		
29	General Fund Appropriation.....	1,539,147	
30	Federal Fund Appropriation.....	50,556	1,589,703
31		_____	
32	QA01.04 911 Emergency Number Systems		
33	Special Fund Appropriation.....		28,297,424
34	QA01.05 Capital Appropriation		
35	General Fund Appropriation.....		3,147,000

1	QA01.06 Division of Capital Construction and		
2	Facilities Maintenance		
3	General Fund Appropriation.....		1,863,716

4 SUMMARY

5	Total General Fund Appropriation.....		46,143,577
6	Total Special Fund Appropriation.....		32,301,786
7	Total Federal Fund Appropriation.....		1,623,689
8			_____
9	Total Appropriation.....		80,069,052
10			=====

11 DIVISION OF CORRECTION - HEADQUARTERS

12	QB01.01 General Administration		
13	General Fund Appropriation.....	6,125,768	
14	Special Fund Appropriation.....	1,204,559	
15	Federal Fund Appropriation.....	1,222,500	8,552,827
16			_____

17 Funds are appropriated in various State  
 18 agency budgets to pay for services  
 19 provided by this program. Authorization  
 20 is hereby granted to use these receipts as  
 21 special funds for operating expenses in  
 22 this program.

23	QB01.02 Classification, Education and Religious		
24	Services		
25	General Fund Appropriation.....	18,000,338	
26	Special Fund Appropriation.....	150,924	18,151,262
27			_____

28	QB01.03 Canine Operations		
29	General Fund Appropriation.....	1,736,370	
30	Federal Fund Appropriation.....	27,533	1,763,903
31			_____

32 SUMMARY

33	Total General Fund Appropriation.....		25,862,476
34	Total Special Fund Appropriation.....		1,355,483

1	Total Federal Fund Appropriation.....		1,250,033
2			_____
3	Total Appropriation.....		28,467,992
4			=====

JESSUP REGION

6	QB02.01 Maryland House of Correction		
7	General Fund Appropriation.....	36,057,078	
8	Special Fund Appropriation.....	998,457	
9	Federal Fund Appropriation.....	5,000	37,060,535
10		_____	

11 Funds are appropriated in the State Use  
 12 Industries budget to pay for services  
 13 provided by this program. Authorization  
 14 is hereby granted to use these receipts as  
 15 special funds for operating expenses in  
 16 this program.

17	QB02.02 Maryland House of Correction Annex		
18	General Fund Appropriation.....	30,050,222	
19	Special Fund Appropriation.....	964,717	31,014,939
20		_____	

21	QB02.03 Maryland Correctional Institution -		
22	Jessup		
23	General Fund Appropriation.....	22,664,881	
24	Special Fund Appropriation.....	791,192	23,456,073
25		_____	

26 Funds are appropriated in the State Use  
 27 Industries budget to pay for services  
 28 provided by this program. Authorization  
 29 is hereby granted to use these receipts as  
 30 special funds for operating expenses in  
 31 this program.

SUMMARY

32	Total General Fund Appropriation.....		88,772,181
34	Total Special Fund Appropriation.....		2,754,366
35	Total Federal Fund Appropriation.....		5,000
36			_____

1 Total Appropriation..... 91,531,547

2 =====

3 BALTIMORE REGION

4 QB03.01 Metropolitan Transition Center  
 5 General Fund Appropriation..... 35,281,929  
 6 Special Fund Appropriation..... 620,593 35,902,522

7 \_\_\_\_\_

8 QB03.03 Maryland Correctional Adjustment  
 9 Center  
 10 General Fund Appropriation..... 10,043,963  
 11 Special Fund Appropriation..... 210,105  
 12 Federal Fund Appropriation..... 4,625,280 14,879,348

13 \_\_\_\_\_

14 QB03.04 Maryland Reception, Diagnostic, and  
 15 Classification Center  
 16 General Fund Appropriation..... 26,291,391  
 17 Special Fund Appropriation..... 318,926 26,610,317

18 \_\_\_\_\_

19 SUMMARY

20 Total General Fund Appropriation..... 71,617,283  
 21 Total Special Fund Appropriation..... 1,149,624  
 22 Total Federal Fund Appropriation..... 4,625,280

23 \_\_\_\_\_

24 Total Appropriation..... 77,392,187

25 =====

26 HAGERSTOWN REGION

27 QB04.01 Maryland Correctional Institution -  
 28 Hagerstown  
 29 General Fund Appropriation..... 40,828,938  
 30 Special Fund Appropriation..... 1,318,875 42,147,813

31 \_\_\_\_\_

32 Funds are appropriated in various State  
 33 agency budgets to pay for services  
 34 provided by this program. Authorization  
 35 is hereby granted to use these receipts as

1 special funds for operating expenses in  
 2 this program.

3	QB04.02 Maryland Correctional Training Center		
4	General Fund Appropriation.....	38,919,058	
5	Special Fund Appropriation.....	2,375,409	41,294,467
6		_____	

7 Funds are appropriated in various State  
 8 agency budgets to pay for services  
 9 provided by this program. Authorization  
 10 is hereby granted to use these receipts as  
 11 special funds for operating expenses in  
 12 this program.

13	QB04.03 Roxbury Correctional Institution		
14	General Fund Appropriation.....	28,751,266	
15	Special Fund Appropriation.....	1,379,662	30,130,928
16		_____	

17 Funds are appropriated in the State Use  
 18 Industries budget to pay for services  
 19 provided by this program. Authorization  
 20 is hereby granted to use these receipts as  
 21 special funds for operating expenses in  
 22 this program.

23 SUMMARY

24	Total General Fund Appropriation.....		108,499,262
25	Total Special Fund Appropriation.....		5,073,946
26			_____
27	Total Appropriation.....		113,573,208
28			=====

29 WOMEN'S FACILITIES

30	QB05.01 Maryland Correctional Institution for		
31	Women		
32	General Fund Appropriation.....	16,427,420	
33	Special Fund Appropriation.....	839,478	17,266,898
34		_____	

35 Funds are appropriated in the State Use



1 Industries budget to pay for services  
 2 provided by this program. Authorization  
 3 is hereby granted to use these receipts as  
 4 special funds for operating expenses in  
 5 this program.

6 QB05.02 Pre-Release Unit for Women		
7 General Fund Appropriation.....	3,341,204	
8 Special Fund Appropriation.....	184,660	3,525,864
9	_____	

10 SUMMARY

11 Total General Fund Appropriation.....		19,768,624
12 Total Special Fund Appropriation.....		1,024,138
13		_____
14 Total Appropriation.....		20,792,762
15		=====

16 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

17 QB06.01 General Administration		
18 General Fund Appropriation.....		6,748,557

19 QB06.02 Brockbridge Correctional Facility		
20 General Fund Appropriation.....	11,761,404	
21 Special Fund Appropriation.....	552,518	12,313,922
22	_____	

23 QB06.03 Jessup Pre-Release Unit		
24 General Fund Appropriation.....	8,757,421	
25 Special Fund Appropriation.....	627,709	9,385,130
26	_____	

27 Funds are appropriated in the Department  
 28 of Transportation budget to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

33 QB06.05 Southern Maryland Pre-Release Unit

1	General Fund Appropriation.....	2,151,575	
2	Special Fund Appropriation.....	431,000	2,582,575
3		_____	
4	Funds are appropriated in the Department		
5	of Transportation budget to pay for		
6	services provided by this program.		
7	Authorization is hereby granted to use		
8	these receipts as special funds for		
9	operating expenses in this program.		
10	QB06.06 Eastern Pre-Release Unit		
11	General Fund Appropriation.....	2,288,426	
12	Special Fund Appropriation.....	387,258	2,675,684
13		_____	
14	Funds are appropriated in the Department		
15	of Transportation budget to pay for		
16	services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	QB06.08 Baltimore Pre-Release Unit		
21	General Fund Appropriation.....	2,893,294	
22	Special Fund Appropriation.....	310,000	3,203,294
23		_____	
24	QB06.09 Home Detention Unit		
25	General Fund Appropriation.....	5,194,226	
26	Special Fund Appropriation.....	210,000	5,404,226
27		_____	
28	QB06.10 Baltimore City Correctional Center		
29	General Fund Appropriation.....	7,669,327	
30	Special Fund Appropriation.....	434,024	8,103,351
31		_____	
32	Funds are appropriated in the Department		
33	of Transportation budget to pay for		
34	services provided by this program.		
35	Authorization is hereby granted to use		
36	these receipts as special funds for		
37	operating expenses in this program.		

1	QB06.11 Central Laundry Facility		
2	General Fund Appropriation.....	5,987,791	
3	Special Fund Appropriation.....	368,912	6,356,703
4		_____	

5 Funds are appropriated in various State  
6 agency budgets to pay for services  
7 provided by this program. Authorization  
8 is hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11	QB06.12 Toulson Boot Camp		
12	General Fund Appropriation.....	6,081,139	
13	Special Fund Appropriation.....	291,964	6,373,103
14		_____	

15 Funds are appropriated in the Department  
16 of Transportation budget to pay for  
17 services provided by this program.  
18 Authorization is hereby granted to use  
19 these receipts as special funds for  
20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation.....		59,533,160
23	Total Special Fund Appropriation.....		3,613,385
24			_____
25	Total Appropriation.....		63,146,545
26			=====

27 EASTERN SHORE REGION

28	QB07.01 Eastern Correctional Institution		
29	General Fund Appropriation.....	56,097,250	
30	Special Fund Appropriation.....	2,516,893	58,614,143
31		_____	

32 Funds are appropriated in the State Use  
33 Industries budget to pay for services  
34 provided by this program. Authorization  
35 is hereby granted to use these receipts as  
36 special funds for operating expenses in  
37 this program.

1	QB07.02 Poplar Hill Pre-Release Unit		
2	General Fund Appropriation.....	2,209,434	
3	Special Fund Appropriation.....	352,154	2,561,588
4		_____	

5 Funds are appropriated in the Department  
6 of Transportation budget to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation.....		58,306,684
13	Total Special Fund Appropriation.....		2,869,047
14			_____
15	Total Appropriation.....		61,175,731
16			=====

17 WESTERN MARYLAND REGION

18	QB08.01 Western Correctional Institution		
19	General Fund Appropriation.....	32,935,869	
20	Special Fund Appropriation.....	1,075,625	34,011,494
21		_____	=====

22 Funds are appropriated in the Maryland  
23 Correctional Pre-release System budget  
24 to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28 STATE USE INDUSTRIES

29	QB09.01 State Use Industries		
30	Special Fund Appropriation.....		37,553,331
31			=====

32 MARYLAND PAROLE COMMISSION

33	QC01.01 General Administration and Hearings		
34	General Fund Appropriation.....		3,548,533
35			=====

DIVISION OF PAROLE AND PROBATION

1			
2	QC02.01 General Administration		
3	General Fund Appropriation.....		3,984,601
4	QC02.02 Field Operations		
5	General Fund Appropriation.....	63,579,929	
6	Special Fund Appropriation.....	70,000	
7	Federal Fund Appropriation.....	561,121	64,211,050
8		_____	

9 Funds are appropriated in various State  
10 agency budgets to pay for services  
11 provided by this program. Authorization  
12 is hereby granted to use these receipts as  
13 special funds for operating expenses in  
14 this program.

SUMMARY

15			
16	Total General Fund Appropriation.....		67,564,530
17	Total Special Fund Appropriation.....		70,000
18	Total Federal Fund Appropriation.....		561,121
19			_____
20	Total Appropriation.....		68,195,651
21			=====

PATUXENT INSTITUTION

22			
23	QD00.01 Services and Institutional Operations		
24	General Fund Appropriation.....	30,681,801	
25	Special Fund Appropriation.....	680,334	
26	Federal Fund Appropriation.....	5,204	31,367,339
27		_____	=====

INMATE GRIEVANCE OFFICE

28			
29	QE00.01 General Administration		
30	Special Fund Appropriation.....		445,031
31			=====

1 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

2	QG00.01 General Administration		
3	General Fund Appropriation.....	2,816,175	
4	Special Fund Appropriation.....	2,234,547	
5	Federal Fund Appropriation.....	325,322	5,376,044
6		_____	=====

7 Funds are appropriated in the Executive  
 8 Department budget to pay for services  
 9 provided by this program. Authorization  
 10 is hereby granted to use these receipts as  
 11 special funds for operating expenses in  
 12 this program.

13 CRIMINAL INJURIES COMPENSATION BOARD

14	QK00.01 Administration and Awards		
15	Special Fund Appropriation.....	3,912,158	
16	Federal Fund Appropriation.....	1,400,000	5,312,158
17		_____	=====

18 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

19	QN00.01 General Administration		
20	General Fund Appropriation.....		416,056
21			=====

22 DIVISION OF PRETRIAL AND DETENTION SERVICES

23	QP00.01 General Administration		
24	General Fund Appropriation.....		5,541,888
25	QP00.02 Pretrial Release Services		
26	General Fund Appropriation.....		4,256,701
27	QP00.03 Baltimore City Detention Center		
28	General Fund Appropriation.....	50,013,047	
29	Special Fund Appropriation.....	2,081,687	52,094,734
30		_____	
31	QP00.04 Central Booking and Intake Facility		
32	General Fund Appropriation.....	31,036,153	

1	Special Fund Appropriation.....	208,438	31,244,591
2		_____	
3	SUMMARY		
4	Total General Fund Appropriation.....		90,847,789
5	Total Special Fund Appropriation.....		2,290,125
6			_____
7	Total Appropriation.....		93,137,914
8			=====

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

11	RA01.01 Office of the State Superintendent		
12	General Fund Appropriation.....	6,596,845	
13	Special Fund Appropriation.....	89,847	
14	Federal Fund Appropriation.....	4,768,168	11,454,860
15		_____	

16 Funds are appropriated in the Department  
 17 of Human Resources budget to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	RA01.02 Division of Business Services		
23	General Fund Appropriation.....	3,353,603	
24	Special Fund Appropriation.....	13,477	
25	Federal Fund Appropriation.....	5,689,907	9,056,987
26		_____	

27	RA01.04 Division of Planning, Results, and		
28	Information Management		
29	General Fund Appropriation.....	21,718,391	
30	Special Fund Appropriation.....	2,267,169	
31	Federal Fund Appropriation.....	2,424,006	26,409,566
32		_____	

33 Funds are appropriated in the Departments  
 34 of Labor, Licensing, and Regulation,  
 35 Health and Mental Hygiene, and Public

1 Safety and Correctional Services budgets  
 2 to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	RA01.11 Division of Instruction and Staff		
7	Development		
8	General Fund Appropriation.....	8,622,158	
9	Special Fund Appropriation.....	4,247,692	
10	Federal Fund Appropriation.....	2,392,180	15,262,030
11		_____	

12	RA01.12 Division of Student and School Services		
13	General Fund Appropriation.....	2,061,147	
14	Federal Fund Appropriation.....	2,328,698	4,389,845
15		_____	

16 Funds are appropriated in the Department  
 17 of Health and Mental Hygiene budget to  
 18 pay for services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22	RA01.13 Division of Special Education		
23	General Fund Appropriation.....	739,012	
24	Federal Fund Appropriation.....	5,035,754	5,774,766
25		_____	

26	RA01.14 Division of Career Technology and		
27	Adult Learning		
28	General Fund Appropriation.....	2,032,575	
29	Special Fund Appropriation.....	527,798	
30	Federal Fund Appropriation.....	2,878,339	5,438,712
31		_____	

32	RA01.15 Division of Correctional Education		
33	General Fund Appropriation.....	11,967,090	
34	Special Fund Appropriation.....	265,678	
35	Federal Fund Appropriation.....	1,484,199	13,716,967
36		_____	

37 Funds are appropriated in the Department  
 38 of Public Safety and Correctional Services



1 budget to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	RA01.17 Division of Library Development and		
6	Services		
7	General Fund Appropriation.....	1,445,077	
8	Federal Fund Appropriation.....	719,093	2,164,170
9		_____	

10	RA01.18 Division of Certification and		
11	Accreditation		
12	General Fund Appropriation.....	2,383,649	
13	Special Fund Appropriation.....	309,973	
14	Federal Fund Appropriation.....	2,494,915	5,188,537
15		_____	

16	RA01.20 Division of Rehabilitation Services		
17	General Fund Appropriation.....	1,662,036	
18	Special Fund Appropriation.....	2,005,802	
19	Federal Fund Appropriation.....	6,613,495	10,281,333
20		_____	

21	RA01.21 Division of Rehabilitation Services -		
22	Client Services		
23	General Fund Appropriation.....	10,010,829	
24	Federal Fund Appropriation.....	31,449,056	41,459,885
25		_____	

26	RA01.23 Division of Rehabilitation Services -		
27	Disability Determination Services		
28	Federal Fund Appropriation.....		18,507,534

29	SUMMARY		
30	Total General Fund Appropriation.....		72,592,412
31	Total Special Fund Appropriation.....		9,727,436
32	Total Federal Fund Appropriation.....		86,785,344
33			_____
34	Total Appropriation.....		169,105,192
35			=====

AID TO EDUCATION

2	RA02.01 State Share of Basic Current Expenses	
3	General Fund Appropriation.....	1,621,538,114

4	RA02.03 Aid for Local Employees Fringe	
5	Benefits	
6	General Fund Appropriation.....	374,787,157

7	RA02.04 Children at Risk	
8	Federal Fund Appropriation.....	10,045,647

9 Funds are appropriated in the Department  
10 of Health and Mental Hygiene budget to  
11 pay for services provided by this program.  
12 Authorization is hereby granted to use  
13 these receipts as special funds for  
14 operating expenses in this program.

15	RA02.05 Formula Programs for Specific	
16	Populations	
17	General Fund Appropriation.....	5,610,000

18	RA02.07 Students With Disabilities	
19	General Fund Appropriation.....	172,816,668

20 To provide funds as follows:

21	Formula.....	81,253,345
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22	Non-Public Placements.....	91,563,323
----	----------------------------	------------

23 Provided that funds appropriated for  
24 non-public placements may be used to  
25 develop a broad range of services to assist  
26 in returning children with special needs  
27 from out-of-state placements to  
28 Maryland; to prevent out-of-state  
29 placements of children with special needs;  
30 to prevent unnecessary separate day  
31 school, residential or institutional  
32 placements within Maryland; and to work  
33 with local jurisdictions in these regards.  
34 Policy decisions regarding the  
35 expenditures of such funds shall be made  
36 jointly by the Special Secretary for  
37 Children, Youth, and Families and the  
38 Secretaries of Health and Mental

1 Hygiene, Human Resources, Juvenile  
 2 Justice, Budget and Management and the  
 3 State Superintendent of Education.

4 RA02.08 Assistance to State for Educating  
 5 Students With Disabilities  
 6 Federal Fund Appropriation..... 133,305,767

7 RA02.09 Gifted and Talented  
 8 General Fund Appropriation..... 5,209,829  
 9 Federal Fund Appropriation..... 33,855 5,243,684

10 \_\_\_\_\_

11 RA02.10 Environmental Education  
 12 General Fund Appropriation..... 68,057

13 RA02.11 Disruptive Youth  
 14 General Fund Appropriation..... 1,601,655

15 RA02.12 Educationally Deprived Children  
 16 Special Fund Appropriation..... 144,314  
 17 Federal Fund Appropriation..... 102,267,185 102,411,499

18 \_\_\_\_\_

19 RA02.13 Innovative Programs  
 20 General Fund Appropriation..... 15,032,237  
 21 Federal Fund Appropriation..... 26,642,267 41,674,504

22 \_\_\_\_\_

23 Funds are appropriated in the Departments  
 24 of Human Resources, Health and Mental  
 25 Hygiene, and Labor, Licensing, and  
 26 Regulation budgets to pay for services  
 27 provided by this program. Authorization  
 28 is hereby granted to use these receipts as  
 29 special funds for operating expenses in  
 30 this program.

31 RA02.14 Adult Continuing Education  
 32 General Fund Appropriation..... 1,453,602  
 33 Federal Fund Appropriation..... 4,599,770 6,053,372

34 \_\_\_\_\_

1	RA02.15 Language Assistance		
2	Federal Fund Appropriation.....		1,970,468
3	RA02.18 Career and Technology Education		
4	Federal Fund Appropriation.....		14,076,855
5	RA02.20 Baltimore City Partnership Funding		
6	General Fund Appropriation.....		50,000,000
7	RA02.22 Compensatory Education and SAFE		
8	Funding		
9	General Fund Appropriation.....		236,556,141
10	RA02.23 Class Size Initiative		
11	General Fund Appropriation.....		11,667,000
12	RA02.27 Food Services Program		
13	General Fund Appropriation.....	5,300,664	
14	Federal Fund Appropriation.....	143,114,502	148,415,166
15		_____	
16	RA02.31 Public Libraries		
17	General Fund Appropriation.....	24,821,134	
18	Federal Fund Appropriation.....	1,961,142	26,782,276
19		_____	
20	RA02.32 State Library Network		
21	General Fund Appropriation.....		8,418,299
22	RA02.39 Transportation		
23	General Fund Appropriation.....		122,592,447
24	RA02.45 School Building Construction Aid		
25	General Fund Appropriation.....		98,291,560
26	RA02.52 Science and Mathematics Education		
27	Initiative		
28	General Fund Appropriation.....	883,139	
29	Federal Fund Appropriation.....	4,000,000	4,883,139
30		_____	

1	RA02.53 School Technology		
2	General Fund Appropriation.....	9,330,000	
3	Special Fund Appropriation.....	4,194,000	
4	Federal Fund Appropriation.....	5,510,000	19,034,000
5		_____	
6	RA02.54 School Quality, Accountability and		
7	Recognition of Excellence		
8	General Fund Appropriation.....		18,336,227
9	RA02.55 Teacher Development		
10	General Fund Appropriation.....	12,324,000	
11	Special Fund Appropriation.....	2,500,000	14,824,000
12		_____	

SUMMARY

14	Total General Fund Appropriation.....		2,796,637,930
15	Total Special Fund Appropriation.....		6,838,314
16	Total Federal Fund Appropriation.....		447,527,458
17			_____
18	Total Appropriation.....		3,251,003,702
19			=====

FUNDING FOR EDUCATIONAL ORGANIZATIONS

21	RA03.01 Maryland School for the Blind		
22	General Fund Appropriation.....		12,025,436
23	RA03.02 Blind Industries and Services of		
24	Maryland		
25	General Fund Appropriation.....		1,114,710
26	RA03.03 Other Institutions		
27	General Fund Appropriation.....		7,645,721
28	Maryland Academy of Sciences.....	478,797	
29	Chesapeake Bay Foundation.....	274,716	
30	National Aquarium in Baltimore.....	157,707	
31	Echo Hill Outdoor School.....	74,114	
32	Alice Ferguson Foundation.....	99,521	

**101 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL**

1	Baltimore Zoo Foundation.....	3,750,000
2	Charles Village Foundation.....	60,000
3	Living Classrooms Foundation.....	457,400
4	Citizenship Law-Related Education.....	40,727
5	Outward Bound.....	233,200
6	Maryland Historical Society.....	75,000
7	Baltimore Museum of Industry.....	89,721
8	South Baltimore Learning Center.....	50,000
9	Supercamp.....	750,000
10	Ward Museum.....	24,818
11	State Mentoring Resource Center.....	175,000
12	College Bound Foundation.....	50,000
13	Maryland Association for Dyslexic Adults and Youths.	50,000
14	Salisbury Zoological Park.....	25,000
15	Maryland Leadership Workshops.....	60,000
16	Arts Excel.....	75,000
17	MD Mathematics, Engineering, Science Achievement	100,000
18	Program.....	
19	National Museum of Ceramic Art and Glass.	25,000
20	Olney Theater.....	300,000
21	American Visionary Art Museum.....	20,000
22	Port Discovery Children's Museum.....	100,000
23	Alliance of Southern Prince George's County	50,000
24	Communities, Inc.....	

25 RA03.04 Aid to Non-Public Schools  
 26 Special Fund Appropriation, provided that  
 27 no portion of this appropriation may be  
 28 used for the furtherance of sectarian  
 29 religious instruction, or in connection  
 30 with any program or department of  
 31 divinity for any religious denomination.  
 32 Upon the request of the State  
 33 Superintendent, a grantee shall submit  
 34 evidence satisfactory to the State  
 35 Superintendent that none of the grant  
 36 funds have been or are being used for a  
 37 purpose prohibited by this Act..... 6,000,000

38	SUMMARY	
39	Total General Fund Appropriation.....	20,785,867
40	Total Special Fund Appropriation.....	6,000,000

41 \_\_\_\_\_

1 Total Appropriation..... 26,785,867

2 =====

3 SUBCABINET FUND

4 RA04.01 Local Management Board Fund

5 General Fund Appropriation..... 46,740,192

6 Special Fund Appropriation..... 48,196

7 Federal Fund Appropriation..... 23,777,289 70,565,677

8 \_\_\_\_\_

9 Funds are appropriated in the Department  
 10 of Health and Mental Hygiene budget to  
 11 pay for services provided by this program.  
 12 Authorization is hereby granted to use  
 13 these receipts as special funds for  
 14 operating expenses in this program.

15 RA04.02 Subcabinet Collaborative Fund

16 General Fund Appropriation..... 2,807,285

17 Special Fund Appropriation..... 50,000

18 Federal Fund Appropriation..... 19,494,680 22,351,965

19 \_\_\_\_\_

20 SUMMARY

21 Total General Fund Appropriation..... 49,547,477

22 Total Special Fund Appropriation..... 98,196

23 Total Federal Fund Appropriation..... 43,271,969

24 \_\_\_\_\_

25 Total Appropriation..... 92,917,642

26 =====

27 UNIVERSITY SYSTEM OF MARYLAND

28 The Chancellor and the presidents of the  
 29 University System of Maryland  
 30 institutions shall not create any  
 31 permanent positions within the  
 32 University System of Maryland so that  
 33 the total number of positions exceeds  
 34 18,478. Any permanent positions created  
 35 above the 18,478 permanent position  
 36 ceiling must be approved by the Board of  
 37 Public Works.

1 UNIVERSITY OF MARYLAND, BALTIMORE

2 RB21.00 University of Maryland, Baltimore

3	Current Unrestricted Appropriation.....	303,349,268	
4	Current Restricted Appropriation.....	166,441,824	469,791,092
5		_____	=====

6 UNIVERSITY OF MARYLAND, COLLEGE PARK

7 RB22.00 University of Maryland, College Park

8	Current Unrestricted Appropriation.....	711,927,489	
9	Current Restricted Appropriation.....	228,686,125	940,613,614
10		_____	=====

11 BOWIE STATE UNIVERSITY

12 RB23.00 Bowie State University

13	Current Unrestricted Appropriation.....	48,483,886	
14	Current Restricted Appropriation.....	7,343,232	55,827,118
15		_____	=====

16 TOWSON UNIVERSITY

17 RB24.00 Towson University

18	Current Unrestricted Appropriation.....	193,371,574	
19	Current Restricted Appropriation.....	16,700,000	210,071,574
20		_____	=====

21 UNIVERSITY OF MARYLAND EASTERN SHORE

22 RB25.00 University of Maryland Eastern Shore

23	Current Unrestricted Appropriation.....	49,562,613	
24	Current Restricted Appropriation.....	14,784,338	64,346,951
25		_____	=====

26 FROSTBURG STATE UNIVERSITY

27 RB26.00 Frostburg State University

28	Current Unrestricted Appropriation.....	62,223,667	
29	Current Restricted Appropriation.....	4,684,168	66,907,835
30		_____	=====



1 COPPIN STATE COLLEGE

2 RB27.00 Coppin State College

3	Current Unrestricted Appropriation.....	35,250,050	
4	Current Restricted Appropriation.....	10,535,844	45,785,894
5		_____	=====

6 UNIVERSITY OF BALTIMORE

7 RB28.00 University of Baltimore

8	Current Unrestricted Appropriation.....	50,327,190	
9	Current Restricted Appropriation.....	5,578,805	55,905,995
10		_____	=====

11 SALISBURY STATE UNIVERSITY

12 RB29.00 Salisbury State University

13	Current Unrestricted Appropriation.....	72,281,206	
14	Current Restricted Appropriation.....	3,739,561	76,020,767
15		_____	=====

16 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

17 RB30.00 University of Maryland University

18	College		
19	Current Unrestricted Appropriation.....	141,363,117	
20	Current Restricted Appropriation.....	7,717,300	149,080,417
21		_____	=====

22 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

23 RB31.00 University of Maryland Baltimore

24	County		
25	Current Unrestricted Appropriation.....	164,638,100	
26	Current Restricted Appropriation.....	59,767,724	224,405,824
27		_____	=====

28 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

29 RB34.00 University of Maryland Center for

30	Environmental Science		
31	Current Unrestricted Appropriation.....	16,264,155	
32	Current Restricted Appropriation.....	15,326,039	31,590,194
33		_____	=====

1 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

2	RB35.00 University of Maryland Biotechnology		
3	Institute		
4	Current Unrestricted Appropriation.....	21,711,491	
5	Current Restricted Appropriation.....	13,167,500	34,878,991
6		_____	=====

7 UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

8	RB36.00 University System of Maryland		
9	Headquarters		
10	Current Unrestricted Appropriation.....	12,870,921	
11	Current Restricted Appropriation.....	380,000	13,250,921
12		_____	=====

13 BALTIMORE CITY COMMUNITY COLLEGE

14 The Board of Trustees of Baltimore City  
 15 Community College shall not create any  
 16 permanent positions that result in the  
 17 total number of positions exceeding 516.  
 18 Any permanent position created by the  
 19 board above the 516 ceiling must be  
 20 approved by the Board of Public Works  
 21 and shall count against the Rule of 50  
 22 imposed by the General Assembly.

23	RC00.00 Baltimore City Community College		
24	Current Unrestricted Appropriation.....	37,306,206	
25	Current Restricted Appropriation.....	16,075,929	53,382,135
26		_____	=====

27 ST. MARY'S COLLEGE OF MARYLAND

28	RD00.00 St. Mary's College of Maryland		
29	Current Unrestricted Appropriation.....	34,434,362	
30	Current Restricted Appropriation.....	3,100,000	37,534,362
31		_____	=====

1 MARYLAND SCHOOL FOR THE DEAF

2 FREDERICK CAMPUS

3	RE01.00 Services and Institutional Operations		
4	General Fund Appropriation.....	11,139,045	
5	Special Fund Appropriation.....	64,993	
6	Federal Fund Appropriation.....	272,279	11,476,317
7		_____	=====

8 Funds are appropriated in the State  
 9 Department of Education, Aid to  
 10 Education budget to pay for services  
 11 provided by this program. Authorization  
 12 is hereby granted to use these receipts as  
 13 special funds for operating expenses in  
 14 this program.

15 COLUMBIA CAMPUS

16	RE02.00 Services and Institutional Operations		
17	General Fund Appropriation.....	5,589,218	
18	Special Fund Appropriation.....	37,941	
19	Federal Fund Appropriation.....	201,553	5,828,712
20		_____	=====

21 Funds are appropriated in the State  
 22 Department of Education, Aid to  
 23 Education budget to pay for services  
 24 provided by this program. Authorization  
 25 is hereby granted to use these receipts as  
 26 special funds for operating expenses in  
 27 this program.

28 MARYLAND HIGHER EDUCATION COMMISSION

29	RI00.01 General Administration		
30	General Fund Appropriation.....	5,602,451	
31	Federal Fund Appropriation.....	395,264	5,997,715
32		_____	

33	RI00.02 College Prep/Intervention Program		
34	General Fund Appropriation.....	750,000	
35	Federal Fund Appropriation.....	300,000	1,050,000
36		_____	

1	RI00.03 Joseph A. Sellinger Program for Aid to		
2	Non-Public Institutions of Higher		
3	Education		
4	General Fund Appropriation.....		41,614,917
5	RI00.05 The Senator John A. Cade Funding		
6	Formula for the Distribution of Funds to		
7	Community Colleges		
8	General Fund Appropriation.....		142,095,072
9	RI00.06 Aid to Community Colleges - Fringe		
10	Benefits		
11	General Fund Appropriation.....		20,865,277
12	RI00.07 Educational Grants		
13	General Fund Appropriation .....	7,002,500	
14	Special Fund Appropriation.....	5,180,000	
15	Federal Fund Appropriation.....	811,670	12,994,170
16		_____	=====
17	To provide Education Grants to various		
18	State, Local and Private Entities.		
19	Henry Welcome Grants.....	120,000	
20	Diversity Grants.....	180,000	
21	Retention Grants.....	100,000	
22	Incentive Grants.....	180,000	
23	Federal Title II Grants.....	811,670	
24	Southern Maryland Higher Education		
25	Center.....	85,000	
26	Washington Center for Internships &		
27	Academic Seminars.....	200,000	
28	Baltimore City Community College surge		
29	space.....	75,000	
30	Access and Success (4-year HBI's		
31	only).....	3,000,000	
32	Md. Applied Information Tech.		
33	Initiative.....	5,000,000	
34	Optometrist Compact.....	82,500	
35	St. Mary's College Equipment.....	600,000	
36	Coppin State College - Information		
37	Technology.....	500,000	
38	University of Maryland Baltimore County -		
39	Information Technology.....	500,000	
40	Digital Library development.....	500,000	

1	Faculty Technology Training.....	1,000,000	
2	Doctoral Scholars Program.....	60,000	
3	RI00.08 Eminent Scholars Program		
4	General Fund Appropriation.....		278,473
5	RI00.10 Educational Excellence Awards		
6	General Fund Appropriation.....	33,868,465	
7	Federal Fund Appropriation.....	465,839	34,334,304
8		<hr/>	
9	RI00.12 Senatorial Scholarships		
10	General Fund Appropriation.....		6,486,000
11	RI00.13 Scholarships to University of Maryland		
12	School of Medicine		
13	General Fund Appropriation.....		15,000
14	RI00.14 Edward T. Conroy Memorial		
15	Scholarship Program		
16	General Fund Appropriation.....		164,944
17	RI00.15 Delegate Scholarships		
18	General Fund Appropriation.....		2,866,518
19	RI00.16 Reimbursement of Firemen and Rescue		
20	Squadmen for Tuition Costs		
21	General Fund Appropriation.....		357,912
22	RI00.17 Professional School Scholarships		
23	General Fund Appropriation.....	22,500	
24	Special Fund Appropriation.....	150,000	172,500
25		<hr/>	
26	RI00.19 Physician Assistant-Nurse Practitioner		
27	Training Program		
28	General Fund Appropriation.....		79,500
29	RI00.20 Distinguished Scholar Program		
30	General Fund Appropriation.....	4,000,000	
31	Special Fund Appropriation.....	200,000	4,200,000
32		<hr/>	

1	RI00.21 Jack F. Tolbert Memorial Student Grant		
2	Program		
3	General Fund Appropriation.....		200,000
4	RI00.22 Sharon Christa McAuliffe Memorial -		
5	Teacher Education Tuition Assistance		
6	Program		
7	General Fund Appropriation.....		1,792,837
8	RI00.23 HOPE Scholarships Program		
9	General Fund Appropriation.....		12,816,093
10	RI00.24 Distinguished Scholar Program -		
11	Teacher Education Scholarships		
12	General Fund Appropriation.....		234,000
13	RI00.26 Loan Assistance Repayment Program		
14	General Fund Appropriation.....	670,000	
15	Special Fund Appropriation.....	350,000	
16	Federal Fund Appropriation.....	160,000	1,180,000
17		<hr/>	
18	RI00.27 Maryland State Nursing Scholarship		
19	Program		
20	General Fund Appropriation.....		580,000
21	RI00.29 Higher Education - Tuition Assistance -		
22	Physical and Occupational Therapy		
23	Program		
24	General Fund Appropriation.....		20,000
25	RI00.30 Private Donation Incentive Grants		
26	General Fund Appropriation.....		1,630,000
27	RI00.31 Child Care Providers		
28	General Fund Appropriation.....		90,000
29	RI00.32 Developmental Disabilities and Mental		
30	Health Workforce Tuition Assistance		
31	Program		

1	General Fund Appropriation.....		1,000,000
2	RI00.33 Part-time Grant Program		
3	General Fund Appropriation.....		800,000
4	RI00.39 Health Manpower Shortage Incentive		
5	Grant Program		
6	Special Fund Appropriation.....		350,000

SUMMARY

7			
8	Total General Fund Appropriation.....		285,902,459
9	Total Special Fund Appropriation.....		6,230,000
10	Total Federal Fund Appropriation.....		2,132,773
11			_____
12	Total Appropriation.....		294,265,232
13			=====

MORGAN STATE UNIVERSITY

15 The Board of Regents of Morgan State  
 16 University shall not create any  
 17 permanent positions so that the total  
 18 number of positions exceeds 951. Any  
 19 permanent positions created by the Board  
 20 of Regents above the 951 permanent  
 21 position ceiling must be approved by the  
 22 Board of Public Works.

23	RM00.00 Morgan State University		
24	Current Unrestricted Appropriation.....	103,293,208	
25	Current Restricted Appropriation.....	26,277,092	129,570,300
26		_____	=====

MARYLAND PUBLIC BROADCASTING COMMISSION

28	RP00.01 Executive Direction and Control		
29	Special Fund Appropriation.....		768,030
30	RP00.02 Administration and Support Services		
31	General Fund Appropriation.....	10,626,427	
32	Special Fund Appropriation.....	1,316,340	11,942,767
33		_____	





1 The following amounts constitute the  
 2 General Fund appropriation for the State  
 3 operated institutions of higher education.  
 4 The State Comptroller is hereby  
 5 authorized to transfer these amounts to  
 6 the accounts of the programs indicated  
 7 below in four equal allotments; said  
 8 allotments to be made on July 1 and  
 9 October 1 of 2000 and January 1 and April  
 10 1 of 2001. Neither this appropriation nor  
 11 the amounts herein enumerated  
 12 constitute a lump sum appropriation as  
 13 contemplated by Sections 7-207 and  
 14 7-233 of the State Finance and  
 15 Procurement Article of the Code.

16	Program	Title	
17	R30B21	University of Maryland, Baltimore	139,684,705
18	R30B22	University of Maryland, College Park	333,454,633
19	R30B23	Bowie State University	21,794,755
20	R30B24	Towson University	64,180,595
21	R30B25	University of Maryland Eastern Shore	22,631,519
22	R30B26	Frostburg State University	27,107,695
23	R30B27	Coppin State College	18,685,900
24	R30B28	University of Baltimore	23,740,750
25	R30B29	Salisbury State University	28,326,648
26	R30B30	University of Maryland University College	14,739,375
27	R30B31	University of Maryland Baltimore County	66,674,813
28	R30B34	University of Maryland Center for	12,756,699
29	R30B35	University of Maryland Biotechnology	16,259,209
30	R30B36	University System of Maryland Headquarters	10,042,891
31			
32			
33			
34		Subtotal University System of Maryland	800,080,187
35	R95C00	Baltimore City Community College	26,457,291
36	R14D00	St. Mary's College of Maryland	13,500,000
37	R13M00	Morgan State University	48,006,326
38		General Fund Appropriation.....	888,043,804

39 Special Fund Appropriation, provided that  
 40 the appropriation of \$4,880,000 to the  
 41 University of Maryland, College Park  
 42 (R30B22) may be used for no other  
 43 purpose than to support MFRI as

1	provided in Section 13-955 of the		
2	Transportation Article.....	4,880,000	892,923,804
3		_____	=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

6	SA20.01 Office of the Secretary		
7	General Fund Appropriation.....	772,849	
8	Special Fund Appropriation.....	1,449,213	
9	Federal Fund Appropriation.....	123,593	2,345,655
10		_____	

11	SA20.02 Maryland Affordable Housing Trust		
12	Special Fund Appropriation.....		1,225,000

13	SA20.03 Office of Management Services		
14	General Fund Appropriation.....	779,499	
15	Special Fund Appropriation.....	1,547,039	
16	Federal Fund Appropriation.....	97,072	2,423,610
17		_____	

SUMMARY

19	Total General Fund Appropriation.....		1,552,348
20	Total Special Fund Appropriation.....		4,221,252
21	Total Federal Fund Appropriation.....		220,665
22			_____
23	Total Appropriation.....		5,994,265
24			=====

DIVISION OF CREDIT ASSURANCE

26	SA22.01 Maryland Housing Fund		
27	Special Fund Appropriation.....		453,695
28			
29	SA22.02 Asset Management		
30	Special Fund Appropriation.....		4,163,725



1 Funds are appropriated in the Department  
 2 of Transportation budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 SA23.05 Preservation Services			
8 General Fund Appropriation.....	369,891		
9 Special Fund Appropriation.....	43,746		
10 Federal Fund Appropriation.....	271,697	685,334	
11	_____		

12 SA23.06 Historical Preservation - Capital			
13 Appropriation			
14 General Fund Appropriation.....	1,400,000		
15 Special Fund Appropriation.....	450,000	1,850,000	
16	_____		

SUMMARY

18 Total General Fund Appropriation.....		6,532,459	
19 Total Special Fund Appropriation.....		1,743,306	
20 Total Federal Fund Appropriation.....		915,309	
21		_____	
22 Total Appropriation.....		9,191,074	
23		=====	

DIVISION OF NEIGHBORHOOD REVITALIZATION

25 SA24.01 Neighborhood Revitalization			
26 General Fund Appropriation.....	1,286,129		
27 Special Fund Appropriation.....	869,676		
28 Federal Fund Appropriation.....	16,454,378	18,610,183	
29	_____		

30 SA24.02 Neighborhood Business Development -			
31 Capital Appropriation			
32 General Fund Appropriation.....	7,307,000		
33 Special Fund Appropriation.....	693,000	8,000,000	
34	_____		

SUMMARY

1			
2	Total General Fund Appropriation.....		8,593,129
3	Total Special Fund Appropriation.....		1,562,676
4	Total Federal Fund Appropriation.....		16,454,378
5			_____
6	Total Appropriation.....		26,610,183

=====

DIVISION OF DEVELOPMENT FINANCE

9	SA25.01 Administration		
10	Special Fund Appropriation.....	1,566,080	
11	Federal Fund Appropriation.....	125,729	1,691,809
12		_____	

13	SA25.02 Housing Development Program		
14	Special Fund Appropriation.....	2,379,575	
15	Federal Fund Appropriation.....	4,946,977	7,326,552
16		_____	

17	SA25.03 Homeownership Programs		
18	General Fund Appropriation.....	200,000	
19	Special Fund Appropriation.....	1,367,786	
20	Federal Fund Appropriation.....	360,395	1,928,181
21		_____	

22	SA25.04 Special Loan Programs		
23	Special Fund Appropriation.....	1,372,209	
24	Federal Fund Appropriation.....	4,497,996	5,870,205
25		_____	

26	SA25.05 Rental Services Program		
27	General Fund Appropriation.....	2,346,956	
28	Special Fund Appropriation.....	409,627	
29	Federal Fund Appropriation.....	21,507,817	24,264,400
30		_____	

31	SA25.07 Rental Housing Programs - Capital		
32	Appropriation		
33	General Fund Appropriation.....	10,218,000	
34	Special Fund Appropriation.....	4,282,000	14,500,000
35		_____	

1	SA25.08 Homeownership Programs - Capital		
2	Appropriation		
3	General Fund Appropriation.....	3,119,000	
4	Special Fund Appropriation.....	5,431,000	8,550,000
5		_____	

6	SA25.09 Special Loan Programs - Capital		
7	Appropriation		
8	General Fund Appropriation.....	1,642,000	
9	Special Fund Appropriation.....	5,108,000	6,750,000
10		_____	

SUMMARY

11			
12	Total General Fund Appropriation.....		17,525,956
13	Total Special Fund Appropriation.....		21,916,277
14	Total Federal Fund Appropriation.....		31,438,914
15			_____
16	Total Appropriation.....		70,881,147
17			=====

DIVISION OF INFORMATION TECHNOLOGY

18			
19	SA26.01 Information Technology		
20	General Fund Appropriation.....	838,612	
21	Special Fund Appropriation.....	1,114,787	
22	Federal Fund Appropriation.....	487,177	2,440,576
23		_____	=====

DIVISION OF FINANCE AND ADMINISTRATION

24			
25	SA27.01 Finance and Administration		
26	General Fund Appropriation.....	1,064,567	
27	Special Fund Appropriation.....	3,132,030	
28	Federal Fund Appropriation.....	294,520	4,491,117
29		_____	=====

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

30			
31	SB01.01 General Administration		
32	General Fund Appropriation.....	756,960	
33	Special Fund Appropriation.....	252,320	1,009,280
34		_____	=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	TA00.01 Secretariat Services		
4	General Fund Appropriation.....	3,131,103	
5	Special Fund Appropriation.....	56,517	
6	Federal Fund Appropriation.....	24,378	3,211,998
7		_____	

8	TA00.02 Maryland Economic Development		
9	Commission		
10	General Fund Appropriation.....		25,000

11	TA00.03 Office of the Attorney General		
12	General Fund Appropriation.....	77,385	
13	Special Fund Appropriation.....	1,116,817	
14	Federal Fund Appropriation.....	2,671	1,196,873
15		_____	

SUMMARY

17	Total General Fund Appropriation.....		3,233,488
18	Total Special Fund Appropriation.....		1,173,334
19	Total Federal Fund Appropriation.....		27,049
20			_____
21	Total Appropriation.....		4,433,871
22			=====

DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

24	TB00.01 Office of Administration		
25	General Fund Appropriation.....	2,958,536	
26	Special Fund Appropriation.....	631,895	
27	Federal Fund Appropriation.....	27,803	3,618,234
28		_____	=====

DIVISION OF BUSINESS DEVELOPMENT

30	TE00.01 Division of Business Development		
31	General Fund Appropriation.....	9,932,329	
32	Special Fund Appropriation.....	498,967	10,431,296
33		_____	=====

1 Funds are appropriated in the Department  
 2 of Transportation budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 DIVISION OF FINANCING PROGRAMS

8	TF00.01 Assistant Secretary for Financing Programs		
9	Special Fund Appropriation.....		1,332,996
10			
11	TF00.02 Maryland Industrial Development Financing Authority (MIDFA)		
12	Special Fund Appropriation.....		851,910
13			
14	TF00.03 Maryland Small Business Development Financing Authority		
15	Special Fund Appropriation.....		1,195,460
16			
17	TF00.04 Day Care Facilities Administration		
18	Special Fund Appropriation.....		266,317
19	TF00.06 Community Financing Group Administration		
20	General Fund Appropriation.....	177,650	
21	Special Fund Appropriation.....	839,753	1,017,403
22			
23		_____	
24	TF00.08 Investment Financing Group		
25	Special Fund Appropriation.....		3,127,077
26	TF00.09 Maryland Small Business Development Financing Authority - Capital Appropriation		
27	General Fund Appropriation.....	2,100,000	
28	Special Fund Appropriation.....	4,200,000	6,300,000
29			
30		_____	
31			
32	TF00.10 Day Care Facilities - Capital Appropriation		
33	Special Fund Appropriation.....		800,000
34			



1	TF00.11 Maryland Industrial and Commercial	
2	Redevelopment Fund - Capital	
3	Appropriation	
4	Special Fund Appropriation.....	12,000,000
5	TF00.12 Maryland Industrial Land Act - Capital	
6	Appropriation	
7	Special Fund Appropriation.....	5,000,000
8	TF00.13 Animal Waste Technology Fund -	
9	Capital Appropriation	
10	General Fund Appropriation.....	1,000,000
11	TF00.14 MIDFA Bond Insurance Fund - Capital	
12	Appropriation	
13	General Fund Appropriation.....	2,500,000
14	TF00.17 Maryland Enterprise Investment Fund	
15	- Capital Appropriation	
16	Special Fund Appropriation.....	10,000,000
17	TF00.19 Challenge Investment - Capital	
18	Appropriation	
19	Special Fund Appropriation.....	1,000,000
20	TF00.23 Maryland Economic Development	
21	Assistance Fund - Capital Appropriation	
22	General Fund Appropriation.....	10,000,000
23	TF00.24 Maryland Competitive Advantage Loan	
24	Program - Capital Appropriation	
25	General Fund Appropriation.....	1,825,000
26	TF00.25 Smart Growth Economic Development	
27	Infrastructure - Capital Appropriation	
28	General Fund Appropriation.....	10,000,000
29	TF00.26 Brownfields Revitalization Program -	
30	Capital Appropriation	
31	Special Fund Appropriation.....	800,000

1 SUMMARY

2	Total General Fund Appropriation.....		27,602,650
3	Total Special Fund Appropriation.....		41,413,513
4			_____
5	Total Appropriation.....		69,016,163
6			=====

7 DIVISION OF TOURISM, FILM AND THE ARTS

8	TG00.01 Assistant Secretary and Administration		
9	General Fund Appropriation.....		741,419
10	TG00.02 Office of Tourism Development		
11	General Fund Appropriation.....		6,480,050
12	TG00.03 Maryland Tourism Board		
13	General Fund Appropriation.....	6,000,000	
14	Special Fund Appropriation.....	360,000	6,360,000
15		_____	
16	TG00.04 Maryland Film Office		
17	General Fund Appropriation.....		1,288,713
18	TG00.05 Maryland State Arts Council		
19	General Fund Appropriation.....	13,129,006	
20	Special Fund Appropriation.....	150,000	
21	Federal Fund Appropriation.....	444,229	13,723,235
22		_____	

23 SUMMARY

24	Total General Fund Appropriation.....		27,639,188
25	Total Special Fund Appropriation.....		510,000
26	Total Federal Fund Appropriation.....		444,229
27			_____
28	Total Appropriation.....		28,593,417
29			=====

DIVISION OF REGIONAL DEVELOPMENT

2	TI00.01 Division of Regional Development		
3	General Fund Appropriation, provided that		
4	1,000,000 of this appropriation is		
5	contingent upon enactment of legislation		
6	to require hand guns sold in Maryland to		
7	incorporate certain safety features.....	13,717,974	
8	Special Fund Appropriation.....	60,000	13,777,974
9		_____	
10	TI00.03 Partnership for Workforce Quality		
11	General Fund Appropriation.....		4,074,135

SUMMARY

13	Total General Fund Appropriation.....		17,792,109
14	Total Special Fund Appropriation.....		60,000
15			_____
16	Total Appropriation.....		17,852,109
17			=====

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

20	UA01.01 Office of the Secretary		
21	General Fund Appropriation.....	927,496	
22	Special Fund Appropriation.....	358,591	
23	Federal Fund Appropriation.....	435,941	1,722,028
24		_____	
25	UA01.03 Capital Appropriation - Water		
26	Quality		
27	General Fund Appropriation.....	6,514,000	
28	Special Fund Appropriation.....	60,000,000	66,514,000
29		_____	
30	UA01.04 Capital Appropriation - Hazardous		
31	Substance Clean-up		
32	General Fund Appropriation.....		750,000

1	UA01.05 Capital Appropriation - Drinking		
2	Water		
3	General Fund Appropriation.....	1,531,000	
4	Special Fund Appropriation.....	9,500,000	11,031,000
5		_____	

6	UA01.06 Capital Appropriation - Biological		
7	Nutrient Removal		
8	Special Fund Appropriation.....		5,000,000

9	SUMMARY		
10	Total General Fund Appropriation.....		9,722,496
11	Total Special Fund Appropriation.....		74,858,591
12	Total Federal Fund Appropriation.....		435,941
13			_____
14	Total Appropriation.....		85,017,028
15			=====

16 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

17	UA02.02 Administrative and Employee Services		
18	General Fund Appropriation.....	4,445,374	
19	Special Fund Appropriation.....	802,484	
20	Federal Fund Appropriation.....	858,517	6,106,375
21		_____	=====

22 WATER MANAGEMENT ADMINISTRATION

23	UA04.01 Water Pollution Control Program		
24	General Fund Appropriation.....	13,450,036	
25	Special Fund Appropriation.....	3,512,663	
26	Federal Fund Appropriation.....	4,906,139	21,868,838
27		_____	

28 Funds are appropriated in the Departments  
 29 of Transportation and Natural Resources  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.



1	UA06.05 Hazardous and Oil Control, Compliance		
2	and Cleanup		
3	General Fund Appropriation.....	1,258,892	
4	Special Fund Appropriation.....	4,320,640	
5	Federal Fund Appropriation.....	4,435,621	10,015,153
6		_____	

7 Funds are appropriated in the Departments  
8 of Natural Resources and Transportation  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14	UA06.07 Technical and Regulatory Service		
15	General Fund Appropriation.....	511,179	
16	Special Fund Appropriation.....	1,714,908	
17	Federal Fund Appropriation.....	1,191,053	3,417,140
18		_____	

19 Funds are appropriated in the Department  
20 of Natural Resources budget to pay for  
21 services provided by this program.  
22 Authorization is hereby granted to use  
23 these receipts as special funds for  
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation.....		3,587,148
27	Total Special Fund Appropriation.....		11,289,414
28	Total Federal Fund Appropriation.....		5,626,674
29			_____
30	Total Appropriation.....		20,503,236

31 =====

32 AIR AND RADIATION MANAGEMENT ADMINISTRATION

33	UA07.01 Air and Radiation Management		
34	Administration		
35	General Fund Appropriation.....	1,187,246	
36	Special Fund Appropriation.....	7,139,962	
37	Federal Fund Appropriation.....	2,860,023	11,187,231
38		_____	=====

1 Funds are appropriated in the Departments  
 2 of Transportation and Natural Resources  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 COORDINATING OFFICES

9 UA10.01 Coordinating Offices			
10 General Fund Appropriation.....	1,130,643		
11 Special Fund Appropriation.....	1,414,659		
12 Federal Fund Appropriation.....	664,020	3,209,322	
13	_____	=====	

14 DEPARTMENT OF JUVENILE JUSTICE

15 SERVICES AND OPERATIONS

16 VA01.01 Office of the Secretary			
17 General Fund Appropriation.....	3,843,662		
18 Special Fund Appropriation.....	20,000		
19 Federal Fund Appropriation.....	344,705	4,208,367	
20	_____		
21 VA01.02 Administrative Services			
22 General Fund Appropriation.....	10,616,929		
23 Special Fund Appropriation.....	20,000	10,636,929	
24	_____		
25 VA01.04 Community Justice			
26 General Fund Appropriation.....	36,643,908		
27 Federal Fund Appropriation.....	3,394,542	40,038,450	
28	_____		

29 Funds are appropriated in the Department  
 30 of Human Resources and Department of  
 31 Public Safety and Correctional Services  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

1	VA01.06 Program Services		
2	General Fund Appropriation.....	57,366,038	
3	Federal Fund Appropriation.....	6,234,388	63,600,426
4		_____	

5 Funds are appropriated in the State  
6 Department of Education budget to pay  
7 for services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11	VA01.07 Facility and Residential Services		
12	General Fund Appropriation.....	2,253,320	
13	Federal Fund Appropriation.....	366,304	2,619,624
14		_____	

15	VA01.08 Capital Appropriation		
16	General Fund Appropriation.....		7,016,000

17 SUMMARY

18	Total General Fund Appropriation.....		117,739,857
19	Total Special Fund Appropriation.....		40,000
20	Total Federal Fund Appropriation.....		10,339,939
21			_____
22	Total Appropriation.....		128,119,796
23			=====

24 THOMAS J. S. WAXTER CHILDREN'S CENTER

25	VA02.01 Services and Institutional Operations		
26	General Fund Appropriation.....	3,371,689	
27	Special Fund Appropriation.....	12,000	
28	Federal Fund Appropriation.....	186,932	3,570,621
29		_____	=====

30 Funds are appropriated in the State  
31 Department of Education budget to pay  
32 for services provided by this program.  
33 Authorization is hereby granted to use  
34 these receipts as special funds for  
35 operating expenses in this program.



CHELTENHAM YOUTH FACILITY

2	VA03.01 Services and Institutional Operations		
3	General Fund Appropriation.....	10,211,097	
4	Special Fund Appropriation.....	32,500	
5	Federal Fund Appropriation.....	884,258	11,127,855
6		_____	=====

7 Funds are appropriated in the Department  
8 of Health and Mental Hygiene and the  
9 State Department of Education budgets to  
10 pay for services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

BALTIMORE CITY JUVENILE JUSTICE CENTER

15	VA04.01 Services and Institutional Operations		
16	General Fund Appropriation.....		434,875

MARYLAND YOUTH RESIDENCE CENTER

18	VA05.01 Services and Institutional Operations		
19	General Fund Appropriation.....	1,961,444	
20	Special Fund Appropriation.....	1,000	
21	Federal Fund Appropriation.....	55,573	2,018,017
22		_____	=====

23 Funds are appropriated in the State  
24 Department of Education budget to pay  
25 for services provided by this program.  
26 Authorization is hereby granted to use  
27 these receipts as special funds for  
28 operating expenses in this program.

DJJ YOUTH CENTERS

30	VA06.01 Services and Institutional Operations		
31	General Fund Appropriation.....	8,192,676	
32	Special Fund Appropriation.....	46,225	
33	Federal Fund Appropriation.....	1,274,607	9,513,508
34		_____	=====

35 Funds are appropriated in the State  
36 Department of Education budget to pay

1 for services provided by this program.  
 2 Authorization is hereby granted to use  
 3 these receipts as special funds for  
 4 operating expenses in this program.

5 WILLIAM DONALD SCHAEFER HOUSE

6	VA07.01 Services and Institutional Operations		
7	General Fund Appropriation.....	781,401	
8	Special Fund Appropriation.....	1,500	
9	Federal Fund Appropriation.....	109,705	892,606
10		_____	=====

11 Funds are appropriated in the State  
 12 Department of Education budget to pay  
 13 for services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 ALFRED D. NOYES CHILDREN'S CENTER

18	VA08.01 Services and Institutional Operations		
19	General Fund Appropriation.....	2,800,211	
20	Special Fund Appropriation.....	12,200	
21	Federal Fund Appropriation.....	148,455	2,960,866
22		_____	=====

23 J. DEWEESE CARTER YOUTH CENTER

24	VA09.01 Services and Institutional Operations		
25	General Fund Appropriation.....	1,148,625	
26	Federal Fund Appropriation.....	76,648	1,225,273
27		_____	=====

28 DEPARTMENT OF STATE POLICE

29 MARYLAND STATE POLICE

30	WA01.01 Office of the Superintendent		
31	General Fund Appropriation.....		6,446,154
32	WA01.02 Field Operations Bureau		
33	General Fund Appropriation.....	68,110,388	
34	Special Fund Appropriation.....	27,096,149	95,206,537
35		_____	

1 Funds are appropriated in the Department  
 2 of Transportation budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7	WA01.03 Support Services Bureau		
8	General Fund Appropriation.....	34,809,742	
9	Special Fund Appropriation.....	14,068,963	
10	Federal Fund Appropriation.....	60,000	48,938,705
11		_____	

12	WA01.04 Administrative Services Bureau		
13	General Fund Appropriation.....	29,576,289	
14	Special Fund Appropriation.....	37,740	
15	Federal Fund Appropriation.....	650,000	30,264,029
16		_____	

17 Funds are appropriated in the Department  
 18 of Transportation budget to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	WA01.05 State Aid for Police Protection Fund		
24	General Fund Appropriation.....		59,732,294

25	WA01.07 Local Aid - Law Enforcement Grants		
26	General Fund Appropriation.....		12,537,500

27	WA01.08 Vehicle Theft Prevention Council		
28	Special Fund Appropriation.....	2,718,483	
29	Federal Fund Appropriation.....	31,605	2,750,088
30		_____	

SUMMARY

32	Total General Fund Appropriation.....		211,212,367
33	Total Special Fund Appropriation.....		43,921,335
34	Total Federal Fund Appropriation.....		741,605
35			_____

131 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1 Total Appropriation..... 255,875,307

2 =====

3 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

4 WA02.01 Fire Prevention Services

5 General Fund Appropriation..... 4,172,798

6 Special Fund Appropriation..... 2,000 4,174,798

7 \_\_\_\_\_

8 Funds are appropriated in the Departments  
 9 of Health and Mental Hygiene and  
 10 Human Resources budgets to pay for  
 11 services provided by this program.  
 12 Authorization is hereby granted to use  
 13 these receipts as special funds for  
 14 operating expenses in this program.

15 WA02.02 Senator William H. Amoss Fire,  
 16 Rescue, and Ambulance Fund

17 Special Fund Appropriation..... 10,000,000

18 SUMMARY

19 Total General Fund Appropriation..... 4,172,798

20 Total Special Fund Appropriation..... 10,002,000

21 \_\_\_\_\_

22 Total Appropriation..... 14,174,798

23 =====

24 PUBLIC DEBT

25 XA00.01 Redemption and Interest on State

26 Bonds

27 General Fund Appropriation..... 106,000,000

28 Special Fund Appropriation..... 266,411,125 372,411,125

29 \_\_\_\_\_

30 Funds are appropriated in the State  
 31 Department of Education budget to pay  
 32 for services provided by this program.  
 33 Authorization is hereby granted to use  
 34 these receipts as special funds for  
 35 operating expenses in this program.



1 appropriation for fiscal year 2000 to  
 2 provide funds for the grant to Baltimore  
 3 City provided by Section 13-208 of the  
 4 Transportation Article.  
 5 General Fund Appropriation..... 249,666

6 =====

7 JUDICIARY

8 2000 Deficiency Appropriation

9 CA00.01 Court of Appeals  
 10 To become available immediately upon  
 11 passage of this budget to increase the  
 12 fiscal year 2000 appropriation to allocate  
 13 funds for the deferred compensation  
 14 match to its eligible employees.  
 15 General Fund Appropriation..... 14,740

16 =====

17 CA00.02 Court of Special Appeals  
 18 To become available immediately upon  
 19 passage of this budget to increase the  
 20 fiscal year 2000 appropriation to allocate  
 21 funds for the deferred compensation  
 22 match to its eligible employees.  
 23 General Fund Appropriation..... 27,170

24 =====

25 CA00.04 District Court  
 26 To become available immediately upon  
 27 passage of this budget to increase the  
 28 fiscal year 2000 appropriation to allocate  
 29 funds for the deferred compensation  
 30 match to its eligible employees.  
 31 General Fund Appropriation..... 463,100

32 =====

33 CA00.04 District Court  
 34 To become available immediately upon  
 35 passage of this budget to increase the  
 36 fiscal year 2000 appropriation for the  
 37 increased expense for the security of the  
 38 District Court building in Upper  
 39 Marlboro.

1	General Fund Appropriation.....	111,510
2		=====
3	CA00.06 Administrative Office of the Courts	
4	To become available immediately upon	
5	passage of this budget to increase the	
6	fiscal year 2000 appropriation to allocate	
7	funds for the deferred compensation	
8	match to its eligible employees.	
9	General Fund Appropriation.....	32,230
10		=====
11	CA00.07 Court Related Agencies	
12	To become available immediately upon	
13	passage of this budget to increase the	
14	fiscal year 2000 appropriation to allocate	
15	funds for the deferred compensation	
16	match to its eligible employees.	
17	General Fund Appropriation.....	5,500
18		=====
19	CA00.08 State Law Library	
20	To become available immediately upon	
21	passage of this budget to increase the	
22	fiscal year 2000 appropriation to allocate	
23	funds for the deferred compensation	
24	match to its eligible employees.	
25	General Fund Appropriation.....	4,607
26		=====
27	CA00.09 Judicial Data Processing	
28	To become available immediately upon	
29	passage of this budget to increase the	
30	fiscal year 2000 appropriation to allocate	
31	funds for the deferred compensation	
32	match to its eligible employees.	
33	General Fund Appropriation.....	55,770
34		=====
35	CA00.10 Clerks of the Court	
36	To become available immediately upon	
37	passage of this budget to increase the	
38	fiscal year 2000 appropriation to allocate	
39	funds for the deferred compensation	
40	match to its eligible employees.	

1 General Fund Appropriation..... 496,883

2 =====

3 OFFICE OF THE PUBLIC DEFENDER

4 2000 Deficiency Appropriation

5 CB00.02 District Operations

6 To become available immediately upon  
7 passage of this budget to increase the  
8 fiscal year 2000 appropriation for the  
9 increased costs of contractually converted  
10 employees.

11 General Fund Appropriation..... 400,000

12 =====

13 CB00.02 District Operations

14 To become available immediately upon  
15 passage of this budget to increase the  
16 fiscal year 2000 appropriation for costs  
17 associated with cases for the Children in  
18 Need of Assistance program.

19 General Fund Appropriation..... 300,000

20 =====

21 CB00.02 District Operations

22 To become available immediately upon  
23 passage of this budget to increase the  
24 fiscal year 2000 appropriation for the  
25 increased fees for medical experts needed  
26 in some cases.

27 General Fund Appropriation..... 277,000

28 =====

29 WORKERS' COMPENSATION COMMISSION

30 2000 Deficiency Appropriation

31 CF00.01 General Administration

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2000 to  
35 provide funds for development of a system  
36 to provide information and services  
37 through the Internet.



1 General Fund Appropriation..... 145,000

2 =====

3 MARYLAND STADIUM AUTHORITY

4 2000 Deficiency Appropriation

5 DA03.55 Baltimore Convention Center

6 Construction Capital Project

7 To become available immediately upon

8 passage of this budget to reduce the

9 appropriation for fiscal year 2000 for the

10 operating deficit on the Baltimore

11 Convention Center project.

12 General Fund Appropriation..... -1,263,262

13 =====

14 DA03.58 Ocean City Convention Center

15 To become available immediately upon

16 passage of this budget to increase the

17 fiscal year 2000 appropriation for debt

18 service payments on the Ocean City

19 Convention Center project.

20 General Fund Appropriation..... 100,000

21 =====

22 DA03.59 Montgomery County Conference Center

23 Project

24 To become available immediately upon

25 passage of this budget to reduce the fiscal

26 year 2000 appropriation for debt service

27 payments on the Montgomery County

28 Conference Center project.

29 General Fund Appropriation..... -962,000

30 =====

31 EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

32 2000 Deficiency Appropriation

33 DA05.01 Survey Commissions

34 To become available immediately upon

35 passage of this budget to supplement the

36 appropriation for fiscal year 2000 to

37 provide funds for a study of racial

1 disparity in administration of the death  
 2 penalty.  
 3 General Fund Appropriation..... 225,000

4 =====

5 DA05.05 Office of Service and Volunteerism  
 6 To become available immediately upon  
 7 passage of this budget to supplement the  
 8 appropriation for fiscal year 2000 to  
 9 provide funds to conduct an audit of a  
 10 grantee to determine the liability of the  
 11 State of Maryland to the Corporation for  
 12 National Service.  
 13 General Fund Appropriation..... 50,000

14 =====

15 DA05.20 State Commission on Criminal  
 16 Sentencing Policy  
 17 To become available immediately upon  
 18 passage of this budget to increase the  
 19 appropriation for fiscal year 2000 to  
 20 provide funds for continued operations of  
 21 the Commission.  
 22 General Fund Appropriation..... 60,437

23 =====

24 DEPARTMENT OF AGING  
 25 2000 Deficiency Appropriation

26 DA07.01 General Administration  
 27 To become available immediately upon  
 28 passage of this budget to supplement the  
 29 appropriation for fiscal year 2000 to  
 30 provide funds to expand the Group Home  
 31 Medicaid waiver.  
 32 General Fund Appropriation..... 639,126

33 =====

34 DA07.02 General Administration  
 35 To become available immediately upon  
 36 passage of this budget to supplement the  
 37 appropriation for fiscal year 2000 to  
 38 provide funds for a senior housing project  
 39 in St. Mary's County.  
 40 Special Fund Appropriation..... 806,894

41 =====

1 OFFICE OF ADMINISTRATIVE HEARINGS

2 2000 Deficiency Appropriation

3 DA11.01 General Administration

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2000 to  
7 provide funds for the new pay plan  
8 adjustments and increments.

9 General Fund Appropriation..... 154,554

10 =====

11 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

12 2000 Deficiency Appropriation

13 DE02.01 Public Works - Capital Appropriation

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2000 to  
17 provide funds for the renovation of the  
18 Baltimore City Circuit Court.

19 General Fund Appropriation..... 1,200,000

20 =====

21 MILITARY DEPARTMENT

22 2000 Deficiency Appropriation

23 DH01.05 State Operations

24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2000 to  
27 provide funds for operating expenses in  
28 the Veterans' Burial Program.

29 General Fund Appropriation..... 351,000

30 =====

31 DH01.06 Maryland Emergency Management

32 Agency  
33 To become available immediately upon  
34 passage of this budget to supplement the  
35 appropriation for fiscal year 2000 to  
36 provide funds for cable television charges

1 for the State Emergency Operations  
 2 Center.  
 3 General Fund Appropriation..... 7,200  
 4 =====

5 STATE BOARD OF ELECTIONS

6 2000 Deficiency Appropriation

7 DI01.01 State Board of Elections  
 8 To become available immediately upon  
 9 passage of this budget to supplement the  
 10 appropriation for fiscal year 2000 to  
 11 provide funds to be used for  
 12 computerization at the City of Baltimore's  
 13 local election board.  
 14 General Fund Appropriation..... 79,000  
 15 =====

16 DEPARTMENT OF VETERANS AFFAIRS

17 Charlotte Hall

18 2000 Deficiency Appropriation

19 DP00.05 Veterans Home Program  
 20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2000 to  
 23 provide funds for the payment of the  
 24 initial finance charges for the purchase of  
 25 laundry equipment and ranges.  
 26 General Fund Appropriation..... 38,000  
 27 =====

28 MARYLAND OFFICE OF PLANNING

29 2000 Deficiency Appropriation

30 DW01.01 General Administration  
 31 To become available immediately upon  
 32 passage of this budget to supplement the  
 33 appropriation for fiscal year 2000 to  
 34 provide funds for ongoing planning and  
 35 technical assistance activities.  
 36 General Fund Appropriation..... 595,000  
 37 =====

1 DW01.03 Planning Data Services  
 2 To become available immediately upon  
 3 passage of this budget to supplement the  
 4 appropriation for fiscal year 2000 to  
 5 provide funds for expenses associated  
 6 with the 2000 national census.  
 7 General Fund Appropriation..... 1,344,230  
 8 =====

9 DW01.03 Planning Data Services  
 10 To become available immediately upon  
 11 passage of this budget to supplement the  
 12 appropriation for fiscal year 2000 to  
 13 provide funds for ongoing planning and  
 14 technical assistance activities.  
 15 General Fund Appropriation..... 129,000  
 16 =====

17 DW01.05 Comprehensive Planning  
 18 To become available immediately upon  
 19 passage of this budget to supplement the  
 20 appropriation for fiscal year 2000 to  
 21 provide funds for ongoing planning and  
 22 technical assistance activities.  
 23 General Fund Appropriation..... 276,000  
 24 =====

25 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

26 2000 Deficiency Appropriation

27 EC00.07 State Reimbursement of Property Tax  
 28 Credits to Baltimore City and the Counties  
 29 of the State  
 30 To become available immediately upon  
 31 passage of this budget to reduce the  
 32 appropriation for fiscal year 2000 for this  
 33 program based upon the lower level of  
 34 activity.  
 35 General Fund Appropriation..... -6,000,000  
 36 =====

37 EC00.08 Taxpayer Services  
 38 To become available immediately upon  
 39 passage of this budget to supplement the

141 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1 appropriation for fiscal year 2000 to  
2 provide funds for expedited business  
3 charter and related services.  
4 General Fund Appropriation..... 150,000  
5 =====

6 EC00.09 Renters' Property Tax Relief  
7 To become available immediately upon  
8 passage of this budget to reduce the  
9 appropriation for fiscal year 2000 to  
10 provide funds for this program based upon  
11 the lower level of activity.  
12 General Fund Appropriation..... -350,000  
13 =====

14 DEPARTMENT OF BUDGET AND MANAGEMENT

15 2000 Deficiency Appropriation

16 OFFICE OF PERSONNEL SERVICES AND BENEFITS

17 FA02.01 Executive Direction  
18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2000 to  
21 provide funds for the additional cost of the  
22 State match for deferred compensation.  
23 These funds may be transferred to  
24 programs of other financial agencies for  
25 their intended purpose.  
26 General Fund Appropriation..... 1,308,366  
27 =====

28 OFFICE OF INFORMATION TECHNOLOGY

29 FA04.01 Executive Direction  
30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2000 to  
33 provide funds for statewide "Year 2000"  
34 computer modifications.  
35 General Fund Appropriation..... 10,000,000  
36 =====

1 DEPARTMENT OF GENERAL SERVICES

2 2000 Deficiency Appropriation

3 OFFICE OF REAL ESTATE

4 HE01.01 Real Estate Management

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds to complete the remediation  
9 of hazardous materials and assist the  
10 buyer in obtaining a No Further  
11 Requirements Letter or Certificate of  
12 Completion from the Maryland  
13 Department of the Environment for the  
14 sale of the Eastern Shore Hospital Center.

15 General Fund Appropriation..... 104,316

16 =====

17 HG01.01 Facilities Planning, Engineering and

18 Construction  
19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2000 to  
22 provide funds for a contract to obtain  
23 professional services for the review of  
24 Public School Construction Projects.

25 General Fund Appropriation..... 100,000

26 =====

27 DEPARTMENT OF TRANSPORTATION

28 2000 Deficiency Appropriation

29 JA04.01 Debt Service Requirements

30 To become available immediately upon  
31 passage of this budget to reduce the  
32 appropriation for fiscal year 2000 for debt  
33 service payments.

34 Special Fund Appropriation..... -3,217,894

35 =====

1 DEPARTMENT OF NATURAL RESOURCES

2 2000 Deficiency Appropriation

3 FOREST, WILDLIFE AND HERITAGE SERVICE

4 KA02.09 Forestry Program

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds for overtime and supplies  
9 resulting from increased fire fighting  
10 efforts throughout the State.

11 General Fund Appropriation..... 100,000

12 =====

13 KA02.10 Wildlife and Heritage Division

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2000 to  
17 provide funds for phragmites control.

18 General Fund Appropriation..... 25,000

19 =====

20 KA02.10 Wildlife and Heritage Division

21 To become available immediately upon  
22 passage of this budget to supplement the  
23 appropriation for fiscal year 2000 to  
24 provide funds for the increased workload  
25 generated by black bear and deer  
26 management issues throughout the State.

27 General Fund Appropriation..... 650,000

28 =====

29 STATE FOREST AND PARK SERVICE

30 KA04.01 Statewide Operations

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2000 to  
34 provide funds for physical improvements  
35 to the State parks throughout the State.

36 General Fund Appropriation..... 3,000,000

37 =====



1 NATURAL RESOURCES POLICE

2 KA07.01 General Direction

3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2000 to  
6 provide funds for overtime for the Natural  
7 Resources Police officers.

8 General Fund Appropriation..... 200,000

9 =====

10 KA07.01 General Direction

11 To become available immediately upon  
12 passage of this budget to supplement the  
13 appropriation for fiscal year 2000 to  
14 provide funds for uniforms for the Natural  
15 Resources Police officers.

16 General Fund Appropriation..... 98,000

17 =====

18 KA07.04 Field Operations

19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2000 to  
22 provide funds to overhaul a Natural  
23 Resources Police helicopter.

24 General Fund Appropriation..... 70,000

25 =====

26 DEPARTMENT OF AGRICULTURE

27 2000 Deficiency Appropriation

28 MARKETING

29 LA12.10 Marketing, Animal Industries, and

30 Consumer Services

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2000 to  
34 provide funds for grants to implement  
35 programs that assist farmers in the  
36 transition of tobacco farms to nontobacco  
37 crops and preservation of agricultural  
38 land.

1 Special Fund Appropriation..... 2,500,000

2 =====

3 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

4 2000 Deficiency Appropriation

5 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

6 MF02.02 Family Health Services and Primary

7 Care

8 To become available immediately upon  
9 passage of this budget to supplement the  
10 appropriation for fiscal year 2000 to  
11 provide funds to the University of  
12 Maryland Medical Systems (UMMS) in  
13 order to reimburse UMMS for losses  
14 incurred by their urban primary health  
15 care system.

16 General Fund Appropriation..... 3,250,000

17 =====

18 MEDICAL CARE PROGRAMS ADMINISTRATION

19 MQ01.03 Medical Care Provider Reimbursements

20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2000 to  
23 provide funds for rate increases for  
24 Managed Care Organizations, increases  
25 in Medicaid enrollment, increases in  
26 pharmacy costs and other related costs.

27 General Fund Appropriation..... 27,200,000

28 Special Fund Appropriation..... 100,000,000

29 Federal Fund Appropriation..... 123,000,000

30 =====

31 Provided that the restrictions which apply  
32 to the fiscal year 2000 appropriation for  
33 this program shall apply to this deficiency  
34 appropriation.

1 DEPARTMENT OF HUMAN RESOURCES

2 2000 Deficiency Appropriation

3 COMMUNITY SERVICES ADMINISTRATION

4 NC01.07 Adult Services Program

5 To become available immediately upon  
6 passage of this budget to reduce the  
7 general fund appropriation and to  
8 supplement the federal fund  
9 appropriation for fiscal year 2000 to  
10 revise funds for the YouthBuild Sandtown  
11 Project.

12 General Fund Appropriation..... -100,000

13 Federal Fund Appropriation..... 100,000

14 =====

15 NC01.11 Women's Services Program

16 To become available immediately upon  
17 passage of this budget to reduce the  
18 general fund appropriation and to  
19 supplement the federal fund  
20 appropriation for fiscal year 2000 to  
21 revise funds for the Child First Authority.

22 General Fund Appropriation..... -400,000

23 Federal Fund Appropriation..... 400,000

24 =====

25 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

26 2000 Deficiency Appropriation

27 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

28 PF01.01 General Administration

29 To become available immediately upon  
30 passage of this budget to supplement the  
31 appropriation for fiscal year 2000 to  
32 provide funds for updating electronic  
33 licensing for the Heating, Ventilation, and  
34 Air Conditioning (HVAC) and Plumbing  
35 Boards.

36 General Fund Appropriation..... 125,500

37 =====

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 2000 Deficiency Appropriation

3 OFFICE OF THE SECRETARY

4 QA01.02 Data Services

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds for technical services  
9 required to address the programming  
10 needs of Public Safety's mainframe  
11 computer systems.

12 General Fund Appropriation..... 4,377,984

13 =====

14 QA01.02 Data Services

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2000 to  
18 provide contractual services and  
19 equipment to enhance Public Safety's  
20 mainframe computer system for  
21 compatibility with federal standards.

22 General Fund Appropriation..... 358,000

23 =====

24 DIVISION OF CORRECTION

25 QB02.02 Maryland House of Correction Annex

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2000 to  
29 provide funds for increased overtime costs  
30 in correctional institutions.

31 General Fund Appropriation..... 1,031,152

32 =====

33 DIVISION OF PRETRIAL DETENTION AND SERVICES

34 QP00.03 Baltimore City Detention Center

35 To become available immediately upon  
36 passage of this budget to supplement the  
37 appropriation for fiscal year 2000 to

1 provide funds for increased overtime costs  
 2 in correctional institutions.  
 3 General Fund Appropriation..... 1,716,841  
 4 =====

5 QP00.04 Central Booking and Intake Facility  
 6 To become available immediately upon  
 7 passage of this budget to supplement the  
 8 appropriation for fiscal year 2000 to  
 9 provide funds for increased overtime costs  
 10 in correctional institutions.  
 11 General Fund Appropriation..... 1,778,007  
 12 =====

13 STATE DEPARTMENT OF EDUCATION  
 14 2000 Deficiency Appropriation  
 15 HEADQUARTERS

16 RA01.02 Business Services  
 17 To become available immediately upon  
 18 passage of this budget to supplement the  
 19 appropriation for fiscal year 2000 to  
 20 provide funds for the Commission on  
 21 Education Finance, Equity and  
 22 Excellence.  
 23 General Fund Appropriation..... 200,000  
 24 =====

25 AID TO EDUCATION

26 RA02.04 Children At Risk  
 27 To become available immediately upon  
 28 passage of this budget to reduce the  
 29 general fund appropriation and to  
 30 supplement the federal fund  
 31 appropriation for fiscal year 2000 to  
 32 revise funds for the Maryland's Tomorrow  
 33 Program.  
 34 General Fund Appropriation..... -7,500,000  
 35 Federal Fund Appropriation..... 7,500,000  
 36 =====

37 RA02.07 Students with Disabilities

1 To become available immediately upon  
 2 passage of this budget to supplement the  
 3 appropriation for fiscal year 2000 to fund  
 4 additional costs for children in non-public  
 5 special education placements.  
 6 General Fund Appropriation..... 12,000,000

7 =====  
 8

9 SUBCABINET FUND

10 RA04.01 Local Management Board Fund

11 To become available immediately upon  
 12 passage of this budget to reduce the  
 13 general fund appropriation and to  
 14 supplement the federal fund  
 15 appropriation for fiscal year 2000 to  
 16 revise funds to the Consolidated  
 17 Education Grants, Community  
 18 Partnerships, Youth Service Bureaus,  
 19 Governor's Council on Adolescent  
 20 Pregnancy and Healthy Families.  
 21 General Fund Appropriation ..... -9,900,000

22 Federal Fund Appropriation..... 9,900,000  
 23 =====

24 RA04.02 Subcabinet Collaborative Fund

25 To become available immediately upon  
 26 passage of this budget to reduce the  
 27 general fund appropriation and to  
 28 supplement the federal fund  
 29 appropriation for fiscal year 2000 to  
 30 revise funds for the Family Support  
 31 Centers.  
 32 General Fund Appropriation..... -4,400,000

33 Federal Fund Appropriation..... 4,400,000  
 34 =====

35 BALTIMORE CITY COMMUNITY COLLEGE

36 2000 Deficiency Appropriation

37 RC00.00 Baltimore City Community College

38 To become available immediately upon  
 39 passage of this budget to supplement the  
 40 appropriation for fiscal year 2000 to

1 provide funds to be used for English as a  
2 Second Language program.  
3 Current Unrestricted Fund Appropriation..... 200,000

4 =====

5 MARYLAND SCHOOL FOR THE DEAF

6 2000 Deficiency Appropriation

7 FREDERICK CAMPUS

8 RE01.00 Services and Institutional Operations

9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2000 to  
12 provide funds for additional staff  
13 necessitated by an increase in enrollment  
14 and to cover the costs of new residential  
15 licensing requirements.  
16 General Fund Appropriation..... 47,647

17 =====

18 COLUMBIA CAMPUS

19 RE02.00 Services and Institutional Operations

20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2000 to  
23 provide funds for additional staff  
24 necessitated by an increase in enrollment.  
25 General Fund Appropriation..... 5,665

26 =====

27 MARYLAND HIGHER EDUCATION COMMISSION

28 2000 Deficiency Appropriation

29 RI00.01 General Administration

30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2000 to  
33 provide funds to be used in the  
34 development and writing of the State Plan  
35 for Higher Education.  
36 General Fund Appropriation..... 75,000

37 =====

1 RI00.06 Aid to Community Colleges - Fringe  
 2 Benefits  
 3 To become available immediately upon  
 4 passage of this budget to supplement the  
 5 appropriation for fiscal year 2000 to  
 6 provide funds to be used for the optional  
 7 retirement (TIAA/CREF) subsidy for the  
 8 staff of the Community Colleges.  
 9 General Fund Appropriation..... 778,314  
 10 =====

11 RI00.07 Educational Grants  
 12 To become available immediately upon  
 13 passage of this budget to supplement the  
 14 appropriation for fiscal year 2000 to  
 15 provide funds to be used for the operating  
 16 expenses of the Maryland Higher  
 17 Education Investment Program.  
 18 General Fund Appropriation..... 500,000  
 19 =====

20 RI00.23 HOPE Scholarships Program  
 21 To become available immediately upon  
 22 passage of this budget to reduce the  
 23 appropriation for fiscal year 2000 for  
 24 HOPE scholarships.  
 25 General Fund Appropriation..... -2,000,000  
 26 =====

27 HIGHER EDUCATION  
 28 2000 Deficiency Appropriation

29 RT00.01 Support for State Operated Institutions  
 30 of Higher Education  
 31 To become available immediately upon  
 32 passage of this budget to supplement the  
 33 appropriation for fiscal year 2000 to  
 34 provide funds for the English as a Second  
 35 Language program at Baltimore City  
 36 Community College.  
 37 R95C00 Baltimore City Community College..... 200,000  
 38 General Fund Appropriation..... 200,000  
 39 =====



1 DEPARTMENT OF THE ENVIRONMENT

2 2000 Deficiency Appropriation

3 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

4 UA02.02 Administrative and Employee Services

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds for an increase in the rent  
9 due to new lease agreement.

10 General Fund Appropriation..... 99,000

11 =====

12 WATER MANAGEMENT ADMINISTRATION

13 UA04.02 Water Supply Program

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2000 to  
17 provide funds for expenses associated  
18 with the drought of the summer of 1999.

19 General Fund Appropriation..... 185,607

20 =====

21 DEPARTMENT OF JUVENILE JUSTICE

22 2000 Deficiency Appropriation

23 SERVICES AND OPERATIONS

24 VA01.02 Administrative Services

25 To become available immediately upon  
26 passage of this budget to supplement the  
27 appropriation for fiscal year 2000 to  
28 provide funds for data conversion and a  
29 maintenance contract for the Automated  
30 Support System for Information and  
31 Services Tracking (ASSIST).

32 General Fund Appropriation..... 843,000

33 =====

34 VA01.04 Field Services

35 To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2000 to  
 3 provide funds for increased rental costs to  
 4 accommodate Juvenile Counselors  
 5 throughout the Field Services Program.  
 6 General Fund Appropriation..... 274,000

7 =====

8 VA01.06 Program Services  
 9 To become available immediately upon  
 10 passage of this budget to supplement the  
 11 appropriation for fiscal year 2000 to  
 12 provide funds to support the Sex Offender  
 13 Program at Hickey School.  
 14 General Fund Appropriation..... 687,000

15 =====

16 VA01.06 Program Services  
 17 To become available immediately upon  
 18 passage of this budget to supplement the  
 19 appropriation for fiscal year 2000 to  
 20 provide funds to accommodate current  
 21 placements of adjudicated youths.  
 22 General Fund Appropriation..... 1,510,095

23 =====

24 VA06.01 Services and Institutional Operations  
 25 To become available immediately upon  
 26 passage of this budget to supplement the  
 27 appropriation for fiscal year 2000 to  
 28 provide funds to support the conversion of  
 29 youth camps to drug rehabilitation  
 30 programs and the related operational  
 31 costs.  
 32 General Fund Appropriation..... 1,650,000

33 =====

34 DEPARTMENT OF STATE POLICE  
 35 2000 Deficiency Appropriation  
 36 MARYLAND STATE POLICE

37 WA01.02 Field Operations Bureau  
 38 To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2000 to  
 3 provide funds for salaries and fringe  
 4 benefits to fill vacant police positions in  
 5 the July 1999 and January 2000 recruit  
 6 classes.  
 7 General Fund Appropriation..... 4,311,000

8 =====

9 STATE RESERVE FUND

10 2000 Deficiency Appropriation

11 YA02.01 Dedicated Purpose Fund  
 12 To become available immediately upon  
 13 passage of this budget to supplement the  
 14 appropriation for fiscal year 2000 to  
 15 provide funds for the Family Investment  
 16 Program in the Department of Human  
 17 Resources.  
 18 General Fund Appropriation..... 22,300,000

19 =====

20 YA04.01 Catastrophic Event Fund  
 21 To become available immediately upon  
 22 passage of this budget to supplement the  
 23 appropriation for fiscal year 2000 to  
 24 provide funds to replenish the  
 25 Catastrophic Event Fund to enable the  
 26 State to respond without delay to a  
 27 natural disaster or other catastrophic  
 28 situation that cannot be taken care of  
 29 within the resources of the existing  
 30 appropriation.  
 31 General Fund Appropriation..... 3,000,000

32 =====

33 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
 34 provisions of these appropriations the Secretary of Budget and Management is  
 35 authorized:

36 (a) To allot all or any portion of the funds herein appropriated to the various  
 37 departments, boards, commissions, officers, schools and institutions by monthly,  
 38 quarterly or seasonal periods and by objects of expense and may place any funds  
 39 appropriated but not allotted in contingency reserve available for subsequent  
 40 allotment. Upon the Secretary's own initiative or upon the request of the head of any

1 State agency, the Secretary may authorize a change in the amount of funds so  
2 allotted.

3 The Secretary shall, before the beginning of the fiscal year, file with the  
4 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall  
5 not authorize any expenditure or obligation in excess of the allotment made and any  
6 expenditure so made shall be illegal.

7 (b) To allot all or any portion of funds coming into the hands of any  
8 department, board, commission, officer, school and institution of the State, from  
9 sources not estimated or calculated upon in the budget.

10 (c) To fix the number and classes of positions, including temporary and  
11 permanent positions, or person years of authorized employment for each agency, unit,  
12 or program thereof, not inconsistent with the Public General Laws in regard to  
13 classification of positions. The Secretary shall make such determinations before the  
14 beginning of the fiscal year and shall base them on the positions or person years of  
15 employment authorized in the budget as amended by approved budgetary position  
16 actions. No payment for salaries or wages nor any request for or certification of  
17 personnel shall be made except in accordance with the Secretary's determinations. At  
18 any time during the fiscal year the Secretary may amend the number and classes of  
19 positions or person years of employment previously fixed by the Secretary; the  
20 Secretary may delegate all or part of this authority. The governing boards of public  
21 institutions of higher education shall have the authority to transfer positions between  
22 programs and campuses under each institutional board's jurisdiction without the  
23 approval of the Secretary, as provided in Section 15-105 of the Education Article.

24 (d) To prescribe procedures and forms for carrying out the above provisions.

25 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
26 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
27 Maryland, it is the intention of the General Assembly to include herein a listing of  
28 nonclassified flat rate or per diem positions by unit of State government, job  
29 classification, the number in each job classification and the amount proposed for each  
30 classification. The President and the Speaker may make adjustments to positions  
31 contained in the legislative portion of this section that are impacted by changes in  
32 salary plans or by salary actions in the executive agencies. The Chief Judge of the  
33 Court of Appeals may make adjustments to positions contained in the Judicial portion  
34 of this section (other than judges) that are impacted by changes in salary plans or by  
35 salary actions in the executive agencies. The salaries of the constitutional officers  
36 listed in this section are the annual salaries for the next term in office. The salaries  
37 below include the fiscal year 2001 adjustment for those positions eligible for the cost  
38 of living allowance (COLA). For presentation purposes only, the salaries are the  
39 annual salary amounts which will be effective on November 15, 2000. Eligible  
40 positions in this section will receive the COLA according to the same schedule as  
41 positions in the Standard Pay Plan.

1		JUDICIARY		
2	Chief Judge, Court of Appeals		1	144,800
3	Judge, Court of Appeals (@ 126,500)		6	759,000
4	Chief Judge, Court of Special Appeals		1	121,900
5	Judge, Court of Special Appeals (@ 119,000)		12	1,428,000
6	Judge, Circuit Court (@ 115,000)		149	17,135,000
7	Chief Judge, District Court of Maryland		1	119,000
8	Judge, District Court (@ 107,200)		107	11,470,400
9	Judiciary Clerk of Court A (@ 75,000)		5	375,000
10	Judiciary Clerk of Court B (@ 73,250)		3	219,750
11	Judiciary Clerk of Court C (@ 72,100)		9	648,900
12	Judiciary Clerk of Court D (@ 69,100)		7	483,700
13		OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender		1	114,920
15		OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General		1	100,000
17		OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor		1	114,920
19		WORKERS' COMPENSATION COMMISSION		
20	Chairman		1	107,640
21	Commissioner (@ 105,872)		9	952,848
22		EXECUTIVE DEPARTMENT - GOVERNOR		
23	Governor		1	120,000
24	Lieutenant Governor		1	100,000
25	Executive Chief of Staff		1	145,224
26		SECRETARY OF STATE		
27	Secretary of State		1	70,000
28		MARYLAND INSTITUTE FOR EMERGENCY		
29		MEDICAL SERVICES SYSTEMS		
30	EMS Medical Director		1	148,252
31	EMS Executive Director		1	214,812
32	EMS Aeromedical Director		1	128,304

1		MARYLAND INSURANCE ADMINISTRATION		
2	State Insurance Commissioner		1	101,452
3		OFFICE OF THE COMPTROLLER		
4	Comptroller		1	100,000
5		OFFICE OF THE STATE TREASURER		
6	Treasurer		1	100,000
7		MARYLAND DEPARTMENT OF TRANSPORTATION		
8		State Highway Administration		
9	District Engineer, Metropolitan		1	86,892
10	District Engineer VI		1	86,892
11	District Engineer, Washington		1	86,892
12	District Engineer, Baltimore		1	82,004
13	District Engineer, Metropolitan		1	80,860
14	Executive Engineer II		1	77,324
15	District Engineer, Nonmetropolitan		1	77,324
16	District Engineer, Nonmetropolitan		1	77,324
17		Maryland Port Administration		
18	Executive Director		1	156,663
19	Deputy Executive Director		1	120,263
20	Director, Strategic Planning and Business		1	114,023
21	Development			
22	Director, Marketing		1	104,663
23	Director, Operations		1	99,463
24	Deputy Director, Marketing		1	89,063
25	Executive Administrator IV		1	79,716
26	Manager, MIT and General Manager Terminal		1	85,943
27	General Manager, Information Services		1	79,716
28	Manager, Harbor Development		1	78,247
29	Manager, Public Affairs		1	66,404
30	General Manager, Marine Tech and Facilities		1	94,263
31	Development			
32	Chief Executive of Staffing and Programs		1	100,126
33	Executive Administrator IV		1	79,716
34		Mass Transit Administration		
35	Executive Engineer I		1	74,828
36	Program Executive III		1	72,852
37	Program Executive III		1	72,852

1	Program Executive III	1	72,852
2	Program Executive III	1	72,852
3	Executive Administrator I	1	72,852
4	Program Executive III	1	72,852
5	Program Executive I	1	66,092
6	MARYLAND AVIATION ADMINISTRATION		
7	State Aviation Administrator	1	156,663
8	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
9	Community and Public Health Administration		
10	Program Executive III	1	72,852
11	Office of the Chief Medical Examiner		
12	Toxicologist Post Mortem	1	84,708
13	Mental Hygiene Administration		
14	Assistant Director, Mental Hygiene	1	66,716
15	Assistant Director, Mental Hygiene	1	66,716
16	Health Regulatory Commissions		
17	Executive Director, Health Services Cost Review	1	102,582
18	Commission		
19	Principal Deputy Director, Health Services Cost	1	85,124
20	Review Commission		
21	Deputy Director, Health Services Cost Review	1	78,468
22	Commission		
23	Deputy Director, Health Services Cost Review	1	78,468
24	Commission		
25	Associate Director, Audit and Compliance, Health	1	71,500
26	Services Cost Review Commission		
27	Associate Director, Institution Analysis, Health	1	71,500
28	Services Cost Review Commission		
29	Associate Director, Methodology, Health Services	1	71,500
30	Cost Review Commission		
31	Principal Chief II, Health Services Cost Review	1	69,420
32	Commission		
33	DEPARTMENT OF HUMAN RESOURCES		
34	Operations Office		
35	Program Executive III	1	72,190

1	Office of Information Management		
2	Data Processing Director III	1	72,852
3	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
4	Office of the Secretary		
5	Director, Industry Relations	1	80,080
6	Division of Racing		
7	Laboratory Director, Racing	1	85,190
8	Chief Steward, Thoroughbred Racing (@ 287/Day)	1	74,630
9	Presiding Judge, Harness Racing (@ 287/Day)	1	74,630
10	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
11	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
12	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
13	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
14	Division of Occupational and Professional Licensing		
15	Director of Consumer Services	1	91,520
16	PUBLIC EDUCATION		
17	State Department of Education - Headquarters		
18	State Superintendent of Schools	1	119,000

19 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding  
 20 an office of profit within the meaning of Article 35 of the Declaration of Rights,  
 21 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
 22 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 23 Maryland, then no compensation or other emolument, except expenses incurred in  
 24 connection with attendance at hearings, meetings, field trips, and working sessions,  
 25 shall be paid from any funds appropriated by this bill to that person for any services  
 26 in connection with the second office.

27 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
 28 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
 29 may be expended by approved budget amendment.

30 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
 31 this bill may be transferred among programs in accordance with the procedure  
 32 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
 33 Procurement Article.



1 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
2 provided, amounts received from sources estimated or calculated upon in the budget  
3 in excess of the estimates for any special or federal fund appropriations listed in this  
4 bill may be made available by approved budget amendment.

5 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
6 granted to transfer by budget amendment General Fund amounts for the operations  
7 of State office buildings and facilities to the budgets of the various agencies and  
8 departments occupying the buildings.

9 SECTION 9. AND BE IT FURTHER ENACTED, That \$6,500,587 is  
10 appropriated in the various agency budgets for tort claims (including motor vehicles)  
11 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
12 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
13 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
14 for tort claims but unexpended, are the only funds available to make payments under  
15 the provisions of the MTCA. Tort claims are limited as follows:

16 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
17 from the State Insurance Trust Fund, are limited hereby and by State  
18 Treasurer's regulations to payments of no more than \$200,000 to a single  
19 claimant for injuries arising from a single incident or occurrence.

20 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before  
21 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
22 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
23 single claimant for injuries arising from a single incident or occurrence.

24 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
25 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
26 limited hereby and by State Treasurer's regulations to payments of no more than  
27 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,  
28 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
29 limited hereby and by State Treasurer's regulations to payments of no more than  
30 \$50,000 to a single claimant for injuries arising from a single incident or  
31 occurrence.

32 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
33 from the State Insurance Trust Fund, are limited hereby and by State  
34 Treasurer's regulations to payments of no more than \$50,000 to a single  
35 claimant for injuries arising from a single incident or occurrence.

36 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is  
37 hereby granted to transfer by budget amendment General Fund amounts, budgeted to  
38 the various State agency programs and subprograms which comprise the indirect cost  
39 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
40 services to the State agencies receiving the services. It is further authorized that  
41 receipts by the State agencies providing such services from charges for the indirect  
42 services may be used as special funds for operating expense of the indirect cost pools.

1 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
 2 appropriated to the various State agency programs and subprograms in Comptroller  
 3 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay  
 4 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 5 Computer Center Operations (EA10.01) consistent with the reimbursement schedule  
 6 provided for in the supporting budget documents. The expenditure or transfer of these  
 7 funds for other purposes requires the prior approval of the Secretary of Budget and  
 8 Management. Notwithstanding any other provision of law, the Secretary of Budget  
 9 and Management may transfer amounts appropriated in Comptroller object 0882  
 10 between State departments and agencies by approved budget amendment in fiscal  
 11 year 2001.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 13 8-102 of the State Personnel and Pensions Article, the salary schedule for the  
 14 executive pay plan during fiscal year 2001 shall be as set forth below. Adjustments to  
 15 the salary schedule may be made during the fiscal year in accordance with the  
 16 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.  
 17 Notwithstanding the inclusion of salaries for positions which are determined by  
 18 agencies with independent salary setting authority in the salary schedule set forth  
 19 below, such salaries may be adjusted during the fiscal year in accordance with such  
 20 salary setting authority. The salaries below include the fiscal year 2001 adjustment  
 21 for the cost of living allowance (COLA). For presentation purposes only, the salaries  
 22 are the annual salary amounts which will be effective on November 15, 2000.  
 23 Positions in this section will receive the COLA according to the same schedule as  
 24 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to  
 25 rounding.

26 Fiscal 2000										
27 Executive Salary Schedule										
										28 Scale
29 Level	Base	1	2	3	4	5	6	7		(Grade)
30 ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382		9901
31 ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321		9902
32 ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655		9903
33 ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417		9904
34 ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636		9905
35 ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355		9906
36 ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611		9907
37 ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448		9908
38 ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912		9909
39 ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051		9910
40 ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924		9911

			FY 2001	
2	Classification Title	Scale	Step	Allowance
3	OFFICE OF THE PUBLIC DEFENDER			
4	Deputy Public Defender	6	7	93,335
5	District Public Defender Metropolitan	5	7	86,636
6	District Public Defender Metropolitan	5	7	86,636
7	Executive V	5	6	84,191
8	District Public Defender Metropolitan	5	4	79,511
9	District Public Defender Metropolitan	5	3	77,271
10	District Public Defender Metropolitan	5	1	72,988
11	Assistant Public Defender V	4	7	80,417
12	Assistant Public Defender V	4	7	80,417
13	Assistant Public Defender	4	7	80,417
14	Assistant Public Defender	4	7	80,417
15	Assistant Public Defender	4	7	80,417
16	Assistant Public Defender	4	7	80,417
17	Assistant Public Defender	4	7	80,417
18	Chief, Inmate Services Public Defender	4	7	80,417
19	District Public Defender V	4	6	78,151
20	District Public Defender	4	5	75,952
21	Chief Capital Defense Division	4	4	73,817
22	Executive IV	4	B	65,882
23	Chief, Appellate Services Public Defender	4	B	65,882
24	Chief, Involuntary Institution Services Public Defender	4	B	65,882
25	OFFICE OF THE ATTORNEY GENERAL			
26	Deputy Attorney General	8	4	99,472
27	Deputy Attorney General	8	3	96,650
28	Senior Executive Associate Attorney General	6	7	93,355
29	Senior Executive Associate Attorney General	6	6	90,712
30	Senior Executive Associate Attorney General	6	2	80,894
31	Division Director, Office Attorney General	5	7	86,636
32	Division Director, Office Attorney General	5	7	86,636
33	Division Director, Office Attorney General	5	7	86,636
34	Division Director, Office Attorney General	5	7	86,636
35	Division Director, Office Attorney General	5	7	86,636
36	Division Director, Office Attorney General	5	7	86,636
37	Division Director, Office Attorney General	5	5	81,816
38	Division Director, Office Attorney General	5	4	79,511
39	Division Director, Office Attorney General	5	3	77,271
40	Division Director, Office Attorney General	5	2	75,098
41	Principal Counsel	4	4	73,817
42	MARYLAND TAX COURT			
43	Clerk Tax Court	3	7	74,655



1		PUBLIC SERVICE COMMISSION			
2	Chairman		9	6	113,583
3	Commissioner		6	7	93,355
4	Commissioner		6	7	93,355
5	Commissioner		6	4	85,658
6	Commissioner		6	4	85,658
7	Executive Director		5	7	86,636
8	Chief Hearing Examiner		5	3	77,271
9	General Counsel		5	2	75,098
10	Executive Secretary		5	1	72,988
11		OFFICE OF PEOPLE'S COUNSEL			
12	People's Counsel		6	6	90,712
13	Deputy People's Counsel		4	6	78,151
14		SUBSEQUENT INJURY FUND			
15	Counsel/Director		3	7	74,655
16	Executive II		2	7	69,321
17		UNINSURED EMPLOYERS' FUND			
18	Executive Director		3	7	74,655
19	Executive II		2	7	69,321
20		WORKERS' COMPENSATION COMMISSION			
21	Director of Administration		4	B	65,882
22		BOARD OF PUBLIC WORKS			
23	Executive III		3	5	70,522
24		EXECUTIVE DEPARTMENT - GOVERNOR			
25	Executive Aide IX		9	7	116,912
26	Executive Aide IX		9	7	116,912
27	Executive Aide IX		9	3	104,170
28	Executive Aide IX		9	1	98,343
29	Executive Aide VIII		8	7	108,448
30	Executive Aide VIII		8	2	93,913
31	Executive Aide VIII		8	B	88,672
32	Executive Aide VII		7	2	87,153
33	Executive Aide VI		6	4	85,658
34	Executive Aide VI		6	3	83,240
35	Executive Aide V		5	7	86,636

1	Executive Aide V	5	7	86,636
2	Executive Aide V	5	6	84,191
3	Executive Aide V	5	6	84,191
4	Executive Aide V	5	5	81,816
5	Executive Aide V	5	5	81,816
6	Executive Aide V	5	3	77,271
7	Executive Aide IV	4	7	80,417
8	Executive Aide IV	4	4	73,817
9	Executive Aide IV	4	4	73,817
10	Executive Aide III	3	4	68,546
11	Executive Aide III	3	1	62,953
12	Executive Aide III	3	1	62,953
13	Executive Aide III	3	B	61,197
14	Executive Aide I	1	6	62,585
15	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
16	Executive Aide IV	4	5	75,952
17	MARYLAND ENERGY ADMINISTRATION			
18	Executive V	5	5	81,816
19	Executive III	3	7	74,655
20	OFFICE FOR CHILDREN, YOUTH AND FAMILIES			
21	Special Secretary, Families, Children and Youth	8	6	105,367
22	Executive Aide VI	6	5	88,147
23	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
24	Executive Aide VII	7	2	87,153
25	Executive Aide V	5	5	81,816
26	Executive Aide III	3	7	74,655
27	Executive Aide III	3	7	74,655
28	Executive Aide III	3	6	72,558
29	SECRETARY OF STATE			
30	Executive Aide V	5	6	84,191
31	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION			
32	Executive VII	7	6	97,758
33	Executive III	3	3	66,627
34	DEPARTMENT OF AGING			
35	Secretary	9	2	101,214

1	Deputy State Director	4	1	67,779
2	Executive III	3	7	74,655
3	COMMISSION ON HUMAN RELATIONS			
4	Executive Director	6	2	80,894
5	Principal Counsel	4	6	78,151
6	Deputy Director	4	4	73,817
7	STATE BOARD OF ELECTIONS			
8	State Administrator of Elections	5	7	86,636
9	Deputy State Elections Administrator	2	2	60,164
10	MARYLAND STATE BOARD OF CONTRACT APPEALS			
11	Chairman	7	7	100,611
12	Member	6	7	93,355
13	Member	6	6	90,712
14	OFFICE OF PLANNING			
15	Director	8	7	108,448
16	Deputy Director	6	7	93,355
17	Executive V	5	7	86,636
18	Executive IV	4	6	78,151
19	Executive IV	4	6	78,151
20	Executive III	3	7	74,655
21	Executive III	3	7	74,655
22	Executive III	3	7	74,655
23	MILITARY DEPARTMENT			
24	Military Department Operations and Maintenance			
25	The Adjutant General	7	7	100,611
26	Assistant Adjutant General	5	6	84,191
27	Assistant Adjutant General	5	5	81,816
28	Executive V	5	B	70,938
29	Executive III	3	7	74,655
30	Director State Civil Defense Agency	3	7	74,655
31	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS			
32	Deputy Director Policy and Programs	5	2	75,098
33	Deputy Directory Administrator	4	4	73,817

1		DEPARTMENT OF VETERANS AFFAIRS			
2	Secretary		5	4	79,511
3	Director		3	B	61,197
4		STATE ARCHIVES			
5	State Archivist		6	7	93,355
6	Executive III		3	4	68,546
7		MARYLAND INSURANCE ADMINISTRATION			
8	Principal Counsel		4	4	73,817
9		GOVERNOR'S WORK FORCE INVESTMENT BOARD			
10	Executive Aide IX		9	5	110,353
11	Executive Director		5	7	86,636
12		FORVM FOR RURAL MARYLAND			
13	Executive III		3	6	72,558
14		OFFICE OF ADMINISTRATIVE HEARINGS			
15	Chief Administrative Law Judge		7	7	100,611
16	Executive VI		6	6	90,712
17	Executive V		5	3	77,271
18	Director of Quality Assurance		4	7	80,417
19		COMPTROLLER OF THE TREASURY			
20		Office of the Comptroller			
21	Chief Deputy Comptroller		8	7	108,448
22	Executive VII		7	7	100,611
23	Division Director, Office Attorney General		5	7	86,636
24	Assistant State Comptroller IV		4	7	80,417
25	Assistant State Comptroller IV		4	2	69,732
26	Assistant State Comptroller IV		4	2	69,732
27		General Accounting Division			
28	Assistant State Comptroller VI		6	7	93,355
29		Bureau of Revenue Estimates			
30	Assistant State Comptroller VI		6	1	78,614



1		Revenue Administration Division			
2	Assistant State Comptroller VI		6	2	80,894
3		Compliance Division			
4	Assistant State Comptroller VI		6	4	85,658
5		Field Enforcement Division			
6	Executive VI		6	3	83,240
7		Alcohol and Tobacco Tax Unit			
8	Assistant State Comptroller IV		4	6	78,151
9		Motor Fuel Tax Division			
10	Assistant State Comptroller IV		4	5	75,952
11		Central Payroll Bureau			
12	Assistant State Comptroller IV		4	7	80,417
13		Information Technology Division			
14	Assistant State Comptroller VI		6	4	85,658
15		OFFICE OF THE STATE TREASURER			
16	Chief Deputy Treasurer		8	1	91,254
17	Division Director, Office Attorney General		5	5	81,816
18	Executive IV		4	4	73,817
19		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
20	Director		7	5	94,988
21	Executive VI		6	B	76,400
22	Deputy Director		5	6	84,191
23	Principal Counsel		4	7	80,417
24	Executive IV		4	7	80,417
25	Executive IV		4	3	71,745
26	Executive IV		4	1	67,779
27		STATE LOTTERY AGENCY			
28	Director		9	6	113,583
29	Executive VI		6	B	76,400
30	Executive VI		6	B	76,400

1	Executive V	5	2	75,098
2	Deputy Director	4	6	78,151
3	Deputy Director	4	4	73,817
4	Executive III	3	7	74,655
5	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
6	Administrator	3	7	74,655
7	DEPARTMENT OF BUDGET AND MANAGEMENT			
8	Office of the Secretary			
9	Secretary	11	6	132,042
10	Deputy Secretary	9	6	113,583
11	Division Director Office Attorney General	5	7	86,636
12	Executive V	5	7	86,636
13	Executive V	5	1	72,988
14	Principal Counsel	4	7	80,417
15	Executive IV	4	7	80,417
16	Executive IV	4	7	80,417
17	Executive III	3	4	68,546
18	Office of Personnel Services and Benefits			
19	Executive VII	7	7	100,611
20	Executive VI	6	6	90,712
21	Executive VI	6	4	85,658
22	Executive IV	4	5	75,952
23	Executive IV	4	4	73,817
24	Executive IV	4	4	73,817
25	Executive IV	4	4	73,817
26	Executive IV	4	2	69,732
27	Executive IV	4	1	67,779
28	Executive IV	4	B	65,882
29	Executive IV	4	B	65,882
30	Office of Information Technology			
31	State Chief of Information Technology	8	5	102,377
32	Executive VII	7	B	82,300
33	Executive V	5	7	86,636
34	Executive V	5	3	77,271
35	Executive V	5	B	70,938
36	Office of Budget Analysis			
37	Executive VII	7	4	92,299
38	Executive V	5	4	79,511

1	Executive V	5	4	79,511
2	Supervising Budget Examiner	3	7	74,655
3	Supervising Budget Examiner	3	5	70,522
4	Supervising Budget Examiner	3	5	70,522
5	Supervising Budget Examiner	3	5	70,522
6				
	Office of Capital Budgeting			
7	Executive VII	7	7	100,611
8	Executive VI	6	1	78,614
9				
	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
10	Executive Director, State Retirement Agency	8	7	108,448
11	Executive Director for Investments Retirement	8	7	108,448
12	Executive V	5	7	86,636
13	Executive V	5	B	70,938
14	Executive IV	4	7	80,417
15	Principal Counsel	4	6	78,151
16	Executive IV	4	5	75,952
17				
	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
18	Executive VII	7	6	97,758
19				
	DEPARTMENT OF GENERAL SERVICES			
20	Office of the Secretary			
21	Secretary	9	6	113,583
22	Executive VII	7	6	97,758
23	Executive VI	6	B	76,400
24	Division Director Office Attorney General	5	3	77,271
25	Executive IV	4	5	75,952
26	Executive IV	4	2	69,732
27				
	Office of Facilities Operation and			
28	Maintenance			
29	Executive VI	6	7	93,355
30				
	Office of Procurement and Logistics			
31	Executive V	5	7	86,636
32	Executive IV	4	7	80,417
33				
	Office of Real Estate			
34	Executive V	5	4	79,511

1	Maryland State Agency for Surplus Property			
2	Executive V	5	3	77,271
3	Office of Facilities Planning, Engineering and Construction			
4				
5	Executive V	5	7	86,636
6	DEPARTMENT OF NATURAL RESOURCES			
7	Secretariat			
8	Secretary	10	B	102,986
9	Deputy Secretary	7	6	97,758
10	Executive VII	7	6	97,758
11	Executive VI	6	7	93,355
12	Executive VI	6	5	88,147
13	Executive VI	6	B	76,400
14	Executive VI	6	B	76,400
15	Executive V	5	6	84,191
16	Principal Counsel	4	5	75,952
17	Forest, Wildlife and Heritage Service			
18	Executive V	5	7	86,636
19	Executive III	3	7	74,655
20	Executive III	3	1	62,953
21	State Forest and Park Service			
22	Executive V	5	7	86,636
23	Land and Water Conservation Service			
24	Executive VI	6	7	93,355
25	Licensing and Registration Service			
26	Executive IV	4	7	80,417
27	Natural Resources Police			
28	Superintendent	5	7	86,636
29	Chesapeake Bay Critical Area Commission			
30	Chairman	6	7	93,355

1	Resource Assessment Service			
2	Director	5	7	86,636
3	Director, Power Plant Siting Program	4	7	80,417
4	Director, Power Plant Siting Program	4	7	80,417
5	Chesapeake and Coastal Watershed Service			
6	Executive IV	4	6	78,151
7	Chesapeake Conservation Education			
8	Executive II	2	7	69,321
9	Fisheries Service			
10	Executive IV	4	6	78,151
11	DEPARTMENT OF AGRICULTURE			
12	Office of the Secretary			
13	Secretary	9	3	104,170
14	Deputy Secretary	6	6	90,712
15	Executive V	5	B	70,938
16	Principal Counsel	4	7	80,417
17	Program Executive	4	7	80,417
18	Office of Marketing, Animal Industries and Consumer Services			
19	Executive V	5	2	75,098
20	Office of Plant Industries and Pest Management			
21	Executive V	5	7	86,636
22	Office of Resource Conservation			
23	Executive V	5	4	79,511
24	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
25	Office of the Secretary			
26	Secretary	11	6	132,042
27	Executive VI	6	7	93,355
28	Executive VI	6	5	88,147
29	Executive VI	6	3	83,240
30	Division Director, Office Attorney General	5	7	86,636

1	Executive Director, Board of Physician Quality	5	6	84,191
2	Assurance			
3	Executive IV	4	5	75,952
4	Deputy Director, Board of Physician Quality	3	6	72,558
5	Assurance			
6	Deputy Secretary for Operations			
7	Deputy Secretary	8	5	102,377
8	Executive V	5	7	86,636
9	Deputy Secretary for Public Health Services			
10	Deputy Secretary	11	B	111,015
11	Executive V	5	7	86,636
12	Community and Public Health Administration			
13	Executive VII	7	5	94,988
14	Executive V	5	5	81,816
15	Executive IV	4	5	75,952
16	AIDS Administration			
17	Executive V	5	6	84,191
18	Western Maryland Center			
19	Executive IV	4	7	80,417
20	Deer's Head Center			
21	Executive IV	4	4	73,817
22	Laboratories Administration			
23	Executive V	5	6	84,191
24	Executive III	3	5	70,522
25	Alcohol and Drug Abuse Administration			
26	Executive V	5	4	79,511
27	Mental Hygiene Administration			
28	Executive VII	7	2	87,153
29	Executive V	5	1	72,988
30	Executive IV	4	7	80,417
31	Executive IV	4	6	78,151

1	Walter P. Carter Community Mental Health Center			
2	Executive IV	4	7	80,417
3	Thomas B. Finan Hospital Center			
4	Executive IV	4	6	78,151
5	Regional Institute for Children and			
6	Adolescents-Baltimore City			
7	Executive IV	4	2	69,732
8	Crownsville Hospital Center			
9	Executive IV	4	2	69,732
10	Eastern Shore Hospital Center			
11	Executive IV	4	6	78,151
12	Springfield Hospital Center			
13	Executive V	5	5	81,816
14	Regional Institute for Children and			
15	Adolescents-Montgomery County			
16	Executive IV	4	B	65,882
17	Regional Institute for Children and			
18	Adolescents-Southern Maryland			
19	Executive IV	4	4	73,817
20	Developmental Disabilities Administration			
21	Executive VII	7	4	92,299
22	Executive V	5	3	77,271
23	Executive IV	4	6	78,151
24	Executive IV	4	1	67,779
25	Executive IV	4	B	65,882
26	Executive IV	4	B	65,882
27	Rosewood Center			
28	Executive IV	4	5	75,952

1	Holly Center			
2	Executive IV	4	6	78,151
3	Potomac Center			
4	Executive IV	4	6	78,151
5	Joseph D. Brandenburg Center			
6	Executive IV	4	6	78,151
7	Deputy Secretary for Health Care Policy,			
8	Financing and Regulation			
9	Deputy Secretary	9	6	113,583
10	Executive V	6	5	88,147
11	Executive IV	4	6	78,151
12	Medical Care Programs Administration			
13	Executive VI	6	7	93,355
14	Executive VI	6	7	93,355
15	Executive VI	6	7	93,355
16	Executive III	3	6	72,558
17	Health Regulatory Commissions			
18	Executive Director, Maryland Health Care	8	7	108,448
19	Commission			
20	Executive V	5	7	86,636
21	Executive V	5	7	86,636
22	Executive Director, Comprehensive Health	5	1	72,988
23	Planning			
24	Executive II	2	7	69,321
25	DEPARTMENT OF HUMAN RESOURCES			
26	Office of the Secretary			
27	Secretary	10	5	118,968
28	Deputy Secretary	7	6	97,758
29	Deputy Secretary	7	5	94,988
30	Deputy Secretary	7	3	89,686
31	Executive VII	7	B	82,300
32	Division Director, Office Attorney General	5	7	86,636
33	Executive IV	4	7	80,417



1	Social Services Administration			
2	Executive VI	6	5	88,147
3	Community Services Administration			
4	Executive V	5	3	77,271
5	Child Care Administration			
6	Executive V	5	4	79,511
7	Office of Information Management			
8	Executive VI	6	4	85,658
9	Local Department Operations			
10	Executive VI	6	4	85,658
11	Child Support Enforcement Administration			
12	Executive Director	6	2	80,894
13	Family Investment Administration			
14	Director	6	1	78,614
15	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
16	Office of the Secretary			
17	Secretary	9	6	113,583
18	Deputy Secretary	7	7	100,611
19	Executive VI	6	5	88,147
20	Executive VI	6	1	78,614
21	Executive VI	6	B	76,400
22	Division Director, Office Attorney General	5	3	77,271
23	Division of Financial Regulation			
24	Commissioner of Consumer Credit	5	5	81,816
25	Executive IV	4	B	65,882
26	Division of Labor and Industry			
27	Commissioner	6	1	78,614
28	Deputy Commissioner	5	7	86,636

1	Division of Racing			
2	Executive Director, Racing Commission	5	7	86,636
3	Division of Employment and Training			
4	Executive VI	6	2	80,894
5	Executive V	5	7	86,636
6	Executive IV	4	7	80,417
7	Executive IV	4	7	80,417
8	DEPARTMENT OF PUBLIC SAFETY AND			
9	CORRECTIONAL SERVICES			
10	Office of the Secretary			
11	Secretary	11	6	132,042
12	Deputy Secretary	8	7	108,448
13	Deputy Secretary	8	4	99,472
14	Executive VII	7	6	97,758
15	Executive VII	7	6	97,758
16	Executive VI	6	5	88,147
17	Executive VI	6	3	83,240
18	Executive VI	6	2	80,894
19	Executive VI	6	B	76,400
20	Division Director, Office Attorney General	5	7	86,636
21	Executive III	3	7	74,655
22	Division of Correction - Headquarters			
23	Commissioner	7	1	84,690
24	Deputy Commissioner	5	5	81,816
25	Assistant Commissioner	4	3	71,745
26	Assistant Commissioner	4	2	69,732
27	Jessup Region			
28	Warden - Maryland Correctional Institution -	4	7	80,417
29	Jessup			
30	Warden - Maryland House of Correction	4	3	71,745
31	Warden - Maryland House of Correction - Annex	4	1	67,779
32	Baltimore Region			
33	Warden - Metropolitan Transition Center	4	7	80,417
34	Warden - Maryland Correctional Adjustment	4	7	80,417
35	Center			
36	Warden - Maryland Reception, Diagnostic and	4	4	73,817
37	Classification Center			

1	Hagerstown Region			
2	Warden - Maryland Correctional Institution -	4	7	80,417
3	Hagerstown			
4	Warden - Maryland Correctional Training Center	4	7	80,417
5	Warden - Roxbury Correctional Institution	4	2	69,732
6	Women's Facilities			
7	Warden - Maryland Correctional Institution for	4	2	69,732
8	Women			
9	Maryland Correctional Pre-Release System			
10	Warden	4	4	73,817
11	Eastern Shore Region			
12	Warden - Eastern Correctional Institution	4	4	73,817
13	Western Maryland Region			
14	Warden - Western Correctional Institution	4	4	73,817
15	State Use Industries			
16	Executive III	3	7	74,655
17	Maryland Parole Commission			
18	Chairman	5	5	81,816
19	Member	3	7	74,655
20	Member	3	7	74,655
21	Member	3	7	74,655
22	Member	3	3	66,627
23	Member	3	2	64,764
24	Member	3	2	64,764
25	Member	3	1	62,953
26	Division of Parole and Probation			
27	Director	5	2	75,098
28	Executive Assistant Director	4	B	65,882
29	Patuxent Institution			
30	Director	5	6	84,191
31	Warden	4	6	78,151

1	Inmate Grievance Office			
2	Executive Director	3	7	74,655
3	Maryland Commission on Correctional Standards			
4	Executive III	3	5	70,522
5	Division of Pretrial and Detention Services			
6	Commissioner	7	7	100,611
7	Deputy Commissioner	5	7	86,636
8	Warden	4	5	75,952
9	Warden	4	3	71,745
10	PUBLIC EDUCATION			
11	State Department of Education - Headquarters			
12	Deputy State Superintendent of Schools	7	7	100,611
13	Deputy State Superintendent of Schools	7	4	92,299
14	Assistant State Superintendent	5	7	86,636
15	Assistant State Superintendent	5	7	86,636
16	Assistant State Superintendent	5	7	86,636
17	Assistant State Superintendent	5	7	86,636
18	Assistant State Superintendent	5	6	84,191
19	Division Director, Office Attorney General	5	6	84,191
20	Assistant State Superintendent	5	5	81,816
21	Assistant State Superintendent	5	4	79,511
22	Assistant State Superintendent	5	3	77,271
23	Assistant State Superintendent	5	2	75,098
24	Vocational Rehabilitation Director III	4	7	80,417
25	Director, Division	4	4	73,817
26	Director, Division	4	4	73,817
27	Director, Division	4	3	71,745
28	Vocational Rehabilitation Director III	4	2	69,732
29	Executive III	3	3	66,627
30	Maryland Higher Education Investment Program			
31	Executive VII	7	3	89,686
32	Executive IV	4	7	80,417
33	Maryland Higher Education Commission			
34	Secretary	10	6	122,458
35	Deputy Secretary	7	7	100,611
36	Assistant Secretary, Planning and Academic	7	3	89,686
37	Affairs			

1	Assistant Secretary, Finance and Policy Analysis	7	1	84,690
2				
3	Superintendent	7	5	94,988
4				
5				
6	Secretary	10	5	118,968
7	Deputy Secretary	7	3	89,686
8	Division Director, Office Attorney General	5	4	79,511
9	Executive III	3	7	74,655
10				
11	Executive V	5	3	77,271
12	Executive III	3	7	74,655
13				
14	Executive V	5	7	86,636
15	Executive III	3	4	68,546
16				
17	Executive V	5	6	84,191
18				
19	Executive V	5	7	86,636
20	Executive IV	4	6	78,151
21	Executive III	3	7	74,655
22	Executive III	3	2	64,764
23				
24	Executive VI	6	B	76,400
25	Executive III	3	2	64,764
26				
27	Executive V	5	7	86,636

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
2	Office of the Secretary			
3	Secretary	11	7	135,924
4	State Technology Coordinator	9	7	116,912
5	Deputy Secretary	9	6	113,583
6	Division Director, Office Attorney General	5	6	84,191
7	Executive V	5	1	72,988
8	Executive IV	4	6	78,151
9	Division of Administration and Information Technology			
10	Executive VI	6	2	80,894
11	Executive VI	6	B	76,400
12	Division of Business Development			
13	Executive VIII	8	5	102,377
14	Executive IV	4	7	80,417
15	Executive III	3	7	74,655
16	Division of Financing Programs			
17	Executive VI	6	7	93,355
18	Division of Tourism, Film and the Arts			
19	Executive VI	6	7	93,355
20	Executive V	5	3	77,271
21	Executive IV	4	7	80,417
22	Executive III	3	7	74,655
23	Division of Regional Development			
24	Executive VI	6	7	93,355
25	DEPARTMENT OF THE ENVIRONMENT			
26	Office of the Secretary			
27	Secretary	9	6	113,583
28	Deputy Secretary	6	7	93,355
29	Executive VI	6	7	93,355
30	Executive VI	6	B	76,400
31	Administrative and Employee Services Administration			
32	Executive V	5	4	79,511

1	Water Management Administration			
2	Executive V	5	7	86,636
3	Division Director, Office Attorney General	5	6	84,191
4	Executive IV	4	7	80,417
5	Technical and Regulatory Services Administration			
6	Executive IV	4	6	78,151
7	Executive III	3	7	74,655
8	Waste Management Administration			
9	Executive V	5	7	86,636
10	Executive III	3	5	70,522
11	Air and Radiation Management Administration			
12	Executive V	5	B	70,938
13	Executive III	3	7	74,655
14	Coordinating Offices			
15	Executive IV	4	7	80,417
16	Executive II	2	7	69,321
17	DEPARTMENT OF JUVENILE JUSTICE			
18	Services and Operations			
19	Secretary	9	B	95,555
20	Deputy Secretary	6	6	90,712
21	Executive VI	6	B	76,400
22	Assistant Secretary	5	7	86,636
23	Assistant Secretary	5	7	86,636
24	Assistant Secretary	5	4	79,511
25	Principal Counsel	4	5	75,952
26	DEPARTMENT OF STATE POLICE			
27	Maryland State Police			
28	Superintendent	10	5	118,968
29	Executive IV	4	7	80,417
30	Director State Police Crime Laboratory	4	7	80,417
31	Principal Counsel	4	3	71,745

## 1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2 State Fire Marshal 5 7 86,636

3 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 4 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 5 schedule for the Department of Transportation executive pay plan during fiscal year  
 6 2001 shall be as set forth below. Adjustments to the salary schedule may be made  
 7 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the  
 8 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 9 are determined by agencies with independent salary setting authority in the salary  
 10 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 11 accordance with such salary setting authority. The salaries below include the fiscal  
 12 year 2001 adjustment for the cost of living allowance (COLA). For presentation  
 13 purposes only, the salaries are the annual salary amounts which will be effective on  
 14 November 15, 2000. Positions in this section will receive the COLA according to the  
 15 same schedule as positions in the Standard Pay Plan. The salaries presented may be  
 16 off by \$1 due to rounding.

17 Fiscal 2001										
18 Department of Transportation										
19 Executive Salary Schedule										
										20 Scale
21 Level	Base	1	2	3	4	5	6	7	22 (Grade)	
23 ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382	24 9901	
25 ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321	26 9902	
27 ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655	28 9903	
29 ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417	30 9904	
31 ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636	32 9905	
33 ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355	34 9906	
35 ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611	36 9907	
37 ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448	38 9908	
39 ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912	40 9909	
41 ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051	42 9910	
43 ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924	44 9911	

## 33 DEPARTMENT OF TRANSPORTATION

## 34 THE SECRETARY'S OFFICE

35 Secretary 11 5 128,274



1 Deputy Secretary	9	6	113,583
2 Executive VI	6	7	93,355
3 Executive VI	6	1	78,614
4 Executive VI	6	3	83,240
5 Executive VI	6	B	76,400
6 Executive VI	6	4	85,658
7 Executive VI	6	3	83,240
8 Executive VI	6	3	83,240
9 Executive VI	6	B	76,400
10 Executive V	5	1	72,988
11 Executive V	5	7	86,636
12 Executive V	5	7	86,636
13 Executive V	5	6	84,191
14 Executive V	5	B	70,938
15 Executive V	5	B	70,938
16 Executive V	5	3	77,271
17 Principal Counsel	4	5	75,952
18 Executive IV	4	7	80,417
19 Executive III	3	7	74,655
20	STATE HIGHWAY ADMINISTRATION		
21 State Highway Administrator	9	5	110,353
22 Deputy Administrator	7	7	100,611
23 Chief Engineer	6	7	93,355
24 Director of Planning	6	7	93,355
25 Director of Administration	5	B	70,938
26 Director of Finance	5	7	86,636
27 Deputy Chief Engineer, Traffic	5	7	86,636
28 Deputy Chief Engineer, Highway Development	5	7	86,636
29 Deputy Chief Engineer, Bridge Development	5	7	86,636
30 Director, Environmental Design	5	7	86,636
31 Deputy Chief Engineer, Materials and Research	5	7	86,636
32 District Engineer, Nonmetropolitan	5	7	86,636
33 Executive IV	4	B	65,882
34 Principal Counsel	4	7	80,417
35 Director of Real Estate	5	2	75,098
36 Deputy Chief Engineer, Construction	5	2	75,098
37 Deputy Chief Engineer, Maintenance	5	2	75,098
38 Executive III	3	7	74,655
39	MARYLAND PORT ADMINISTRATION		
40 Executive VI	6	7	93,355
41 Manager, International Sales	5	7	86,636
42 General Manager, Equipment and Facility	5	B	70,938
44 General Manager, International Sales	4	7	80,417
45 Executive Assistant	4	7	80,417



1	Executive IV	4	B	65,882
2	Manager, Rollon/Rolloff Cargo Development	4	7	80,417
3	General Manager, Sales	4	7	80,417
4	Manager, South America and Latin America	4	B	65,882
5	Principal Counsel	4	5	75,952
6	Comptroller	4	5	75,952
7	Manager, Traffic/Intermodal	4	4	73,817
9	MOTOR VEHICLE ADMINISTRATION			
10	Motor Vehicle Administrator	9	2	101,214
11	Deputy Administrator	7	4	92,299
12	Executive V	5	7	86,636
13	Executive IV	4	7	80,417
14	Executive V	5	4	79,511
15	Principal Counsel	4	5	75,952
16	Executive V	5	2	75,098
17	Executive V	5	5	81,816
18	MASS TRANSIT ADMINISTRATION			
19	Administrator	9	5	110,353
20	Deputy Administrator	7	4	92,299
21	Director, Office of Administration	5	7	86,636
22	Group Director, Maryland Transit Administration	7	B	82,300
23	Chief Counsel, Maryland Transit Administration	4	7	80,417
24	Director, Office of Engineering	5	4	79,511
25	Director, Office of Finance	5	4	79,511
26	Deputy Director of Operations	5	4	79,511
27	Executive V	5	4	79,511
28	Executive IV	4	4	73,817
29	Director, Office of Planning and Programming	5	1	72,988
30	MARYLAND AVIATION ADMINISTRATION			
31	Deputy Administrator	7	5	94,988
32	Deputy Administrator	7	4	92,299
33	Executive V	5	7	86,636
34	Executive V	5	3	77,271
35	Executive VI	6	3	83,240
36	Executive V	5	5	81,816
37	Executive III	3	7	74,655
38	Principal Counsel	4	5	75,952

39 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
40 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
41 Justice or the State Department of Education in a facility or program that becomes  
42 eligible for Medical Assistance Program (Medicaid) participation, and the Medical

1 Assistance Program makes payment for such services, general funds equal to the  
 2 general funds paid by the Medical Assistance Program to such a facility or program  
 3 may be transferred from the previously mentioned departments to the Medical  
 4 Assistance Program. Further, should the facility or program become eligible  
 5 subsequent to payment to the facility or program by any of the previously mentioned  
 6 departments, and the Medical Assistance Program makes subsequent additional  
 7 payments to the facility or program for the same services, any recoveries of  
 8 overpayment, whether paid in this or prior fiscal years, shall become available to the  
 9 Medical Assistance Program for provider reimbursement purposes.

10 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
 11 to the various State departments and agencies in Comptroller object 0831 (Office of  
 12 Administrative Hearings) to conduct administrative hearings by the Office of  
 13 Administrative Hearings are to be transferred to the Office of Administrative  
 14 Hearings (DA11.01) on July 1, 2000 and may not be expended for any other purpose.

15 SECTION 16. AND BE IT FURTHER ENACTED, That all funds appropriated  
 16 to the various State departments and agencies in Comptroller object 0160 (Senate Bill  
 17 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust  
 18 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article  
 19 are to be expended to the Maryland State Retirement Systems on July 1, 2000 and  
 20 may not be used for any other purpose.

21 SECTION 17. AND BE IT FURTHER ENACTED, That funds budgeted in the  
 22 State Department of Education and the Departments of Health and Mental Hygiene,  
 23 Human Resources, and Juvenile Justice, may be transferred by budget amendment to  
 24 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families  
 25 (RA04). Funds transferred would represent costs associated with local partnership  
 26 agreements approved by the Subcabinet for children, youth and families.

27 SECTION 18. AND BE IT FURTHER ENACTED, That funds appropriated to  
 28 the various State agency programs and subprograms in Comptroller objects 0152  
 29 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health  
 30 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized  
 31 for their intended purposes only. The expenditure or transfer of these funds for other  
 32 purposes requires the prior approval of the Secretary of Budget and Management.

33 SECTION 19. AND BE IT FURTHER ENACTED, That the amounts listed  
 34 below represent the portions of the specified appropriations for fiscal year 2001  
 35 related to collective bargaining agreements authorized by the Annotated Code of  
 36 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order  
 37 01.01.1996.13 by agreement provision and program and fund.

38 Collective

39 Bargaining

40 Agreement

41 Provision                      Program                                      Amount

42

43 Personnel

1 DEPARTMENT OF JUVENILE JUSTICE

2 VA01.02 Administrative Services

3 General Fund Appropriation 51,442

4 DEPARTMENT OF AGRICULTURE

5 OFFICE OF THE SECRETARY

6 LA11.02 Administrative Services

7 General Fund Appropriation 27,303

8 Bulletin Boards

9 DEPARTMENT OF AGRICULTURE

10 OFFICE OF THE SECRETARY

11 LA11.02 Administrative Services

12 General Fund Appropriation 7,461

13 DEPARTMENT OF STATE POLICE

14 MARYLAND STATE POLICE

15 WA01.01 Office of the Superintendent

16 General Fund Appropriation 4,000

17 Special Fund Appropriation 1,000

18 DEPARTMENT OF GENERAL SERVICES

19 OFFICE OF THE SECRETARY

20 HA01.01 Executive Direction and Support Services

21 General Fund Appropriation 6,900

22 DEPARTMENT OF TRANSPORTATION

23 STATE HIGHWAY ADMINISTRATION

24 JB01.01 State System Construction and Equipment

25 Special Fund Appropriation 11,570

26 STATE MOTOR VEHICLE ADMINISTRATION

27 JE00.01 Motor Vehicle Administration

28 Special Fund Appropriation 17,630

187 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1 MARYLAND AVIATION ADMINISTRATION  
2 JI00.02 Airport Operations  
3 Special Fund Appropriation 1,589

4 DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
5 THOMAS B. FINAN CENTER  
6 ML04.01 Services and Institutional Operations  
7 General Fund Appropriation 250

8 Bulk Mailing

9 DEPARTMENT OF AGRICULTURE  
10 OFFICE OF THE SECRETARY  
11 LA11.02Administrative Services  
12 General Fund Appropriation 2,000

13 DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
14 THOMAS B. FINAN CENTER  
15 ML04.01 Services and Institutional Operations  
16 General Fund Appropriation 125

17 DEPARTMENT OF HUMAN RESOURCES  
18 OPERATIONS OFFICE  
19 NE01.02 Division of Administrative Services  
20 General Fund Appropriation 2,000  
21 Federal Fund Appropriation 2,000

22 DEPARTMENT OF JUVENILE JUSTICE  
23 VA01.02 Administrative Services  
24 General Fund Appropriation 2,354

25 Call-Back Pay

188 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	MILITARY DEPARTMENT	
2	MARYLAND EMERGENCY MANAGEMENT AGENCY	
3	DH01.06 General Administration	
4	General Fund Appropriation	500
5	DEPARTMENT OF AGRICULTURE	
6	OFFICE OF THE SECRETARY	
7	LA11.02 Administrative Services	
8	General Fund Appropriation	4,500
9	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
10	CROWNSVILLE HOSPITAL CENTER	
11	ML06.01 Services and Institutional Operations	
12	General Fund Appropriation	136,000
13	Roll Call Pay	
14	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
15	CLIFTON T. PERKINS HOSPITAL CENTER	
16	ML10.01 Services and Institutional Operations	
17	General Fund Appropriation	50,000
18	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
19	QA01.03 Internal Investigations Unit	
20	General Fund Appropriation	528
21	QB01.03 Canine Operations	
22	General Fund Appropriation	643
23	QB02.01 Maryland House of Correction	
24	General Fund Appropriation	7,853
25	QB02.02 Maryland House of Correction Annex	
26	General Fund Appropriation	8,381
27	QB02.03 Maryland Correctional Institution - Jessup	
28	General Fund Appropriation	5,878

189 UNOFFICIAL COPY OF SENATE BILL 150/HOUSE BILL 150/BUDGET BILL

1	QB03.01 Metropolitan Transition Center	
2	General Fund Appropriation	8,128
3	QB03.03 Maryland Correctional Adjustment Center	
4	General Fund Appropriation	4,868
5	QB03.04 Maryland Reception, Diagnostic, and	
6	Classification Center	
7	General Fund Appropriation	6,705
8	QB04.01 Maryland Correctional Institution -	
9	Hagerstown	
10	General Fund Appropriation	10,815
11	QB04.02 Maryland Correctional Training Center	
12	General Fund Appropriation	10,011
13	QB04.03 Roxbury Correctional Institution	
14	General Fund Appropriation	7,003
15	QB05.01 Maryland Correctional Institution for	
16	Women	
17	General Fund Appropriation	4,730

18 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

19	QB06.01 General Administration	
20	General Fund Appropriation	69
21	QB06.02 Brockbridge Correctional Facility	
22	General Fund Appropriation	2,962
23	QB06.03 Jessup Pre-Release Unit	
24	General Fund Appropriation	2,319
25	QB06.05 Southern Maryland Pre-Release Unit	
26	General Fund Appropriation	528
27	QB06.06 Eastern Pre-Release Unit	
28	General Fund Appropriation	528
29	QB06.08 Baltimore Pre-Release Unit	
30	General Fund Appropriation	505
31	QB06.09 Home Detention Unit	
32	General Fund Appropriation	620



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1	QB06.10 Baltimore City Correctional Center	
2	General Fund Appropriation	1,860
3	QB06.11 Central Laundry Facility	
4	General Fund Appropriation	1,584
5	QB06.12 Toulson Boot Camp	
6	General Fund Appropriation	1,676
7	QB07.01 Eastern Correctional Institution	
8	General Fund Appropriation	13,157
9	QB07.02 Poplar Hill Pre-Release Unit	
10	General Fund Appropriation	551
11	QB08.01 Western Correctional Institution	
12	General Fund Appropriation	8,013
13	QD00.01 Patuxent Institution	
14	General Fund Appropriation	7,738

15 DIVISION OF PRETRIAL AND DETENTION SERVICES

16	QP00.01 General Administration	
17	General Fund Appropriation	207
18	QP00.03 Pretrial Release Services	
19	General Fund Appropriation	12,835
20	QP00.04 Baltimore City Detention Center	
21	General Fund Appropriation	6,153

22 Shift Differential

23 DEPARTMENT OF GENERAL SERVICES

24 OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT

25	HC01.01 Facilities Operations and Management	
26	General Fund Appropriation	3,380

27 DEPARTMENT OF TRANSPORTATION

28 SECRETARY'S OFFICE

29	JA01.01 Executive Direction	
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1 Special Fund Appropriation 9,733

2 Shift Differential

3 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

4 DEER'S HEAD CENTER

5 MI04.01 Services and Institutional Operations

6 General Fund Appropriation 2,408

7 WESTERN MARYLAND CENTER

8 MI03.01 Services and Institutional Operations

9 General Fund Appropriation 4,000

10 THOMAS B. FINAN CENTER

11 ML04.01 Services and Institutional Operations

12 General Fund Appropriation 4,570

13 CROWNSVILLE HOSPITAL CENTER

14 ML06.01 Services and Institutional Operations

15 General Fund Appropriation 1,458

16 EASTERN SHORE HOSPITAL CENTER

17 ML07.01 Services and Institutional Operations

18 General Fund Appropriation 2,629

19 SPRINGFIELD HOSPITAL CENTER

20 ML08.01 Services and Institutional Operations

21 General Fund Appropriation 22,452

22 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

23 ML12.01 Services and Institutional Operations

24 General Fund Appropriation 2,555

25 HOLLY CENTER

26 MM05.01 Services and Institutional Operations

27 General Fund Appropriation 6,480

1	DEPARTMENT OF HUMAN RESOURCES	
2	OPERATIONS OFFICE	
3	NE01.02 Division of Administration Services	
4	General Fund Appropriation	7,500
5	Federal Fund Appropriation	7,500
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
7	OFFICE OF THE SECRETARY	
8	PA01.04 Administrative Services	
9	General Fund Appropriation	173
10	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
11	QA01.03 Internal Investigations Unit	
12	General Fund Appropriation	731
13	QB01.03 Canine Operations	
14	General Fund Appropriation	889
15	QB02.01 Maryland House of Correction	
16	General Fund Appropriation	10,863
17	QB02.02 Maryland House of Correction Annex	
18	General Fund Appropriation	11,593
19	QB02.03 Maryland Correctional Institution - Jessup	
20	General Fund Appropriation	8,131
21	QB03.01 Metropolitan Transition Center	
22	General Fund Appropriation	11,244
23	QB03.03 Maryland Correctional Adjustment Center	
24	General Fund Appropriation	6,734
25	QB03.04 Maryland Reception, Diagnostic, and	
26	Classification Center	
27	General Fund Appropriation	9,275
28	QB04.01 Maryland Correctional Institution -	
29	Hagerstown	
30	General Fund Appropriation	14,960

1	QB04.02 Maryland Correctional Training Center	
2	General Fund Appropriation	13,848
3	QB04.03 Roxbury Correctional Institution	
4	General Fund Appropriation	9,687
5	QB05.01 Maryland Correctional Institution for	
6	Women	
7	General Fund Appropriation	6,543
8	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
9	QB06.01 General Administration	
10	General Fund Appropriation	95
11	QB06.02 Brockbridge Correctional Facility	
12	General Fund Appropriation	4,096
13	QB06.03 Jessup Pre-Release Unit	
14	General Fund Appropriation	3,207
15	QB06.05 Southern Maryland Pre-Release Unit	
16	General Fund Appropriation	730
17	QB06.06 Eastern Pre-Release Unit	
18	General Fund Appropriation	730
19	QB06.08 Baltimore Pre-Release Unit	
20	General Fund Appropriation	699
21	QB06.09 Home Detention Unit	
22	General Fund Appropriation	857
23	QB06.10 Baltimore City Correctional Center	
24	General Fund Appropriation	2,572
25	QB06.11 Central Laundry Facility	
26	General Fund Appropriation	2,191
27	QB06.12 Toulson Boot Camp	
28	General Fund Appropriation	2,324
29	QB07.01 Eastern Correctional Institution	
30	General Fund Appropriation	18,200
31	QB07.02 Poplar Hill Pre-Release Unit	

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1	General Fund Appropriation	762
2	QB08.01 Western Correctional Institution	
3	General Fund Appropriation	11,085
4	QD00.01 Patuxent Institution	
5	General Fund Appropriation	10,704

6 DIVISION OF PRETRIAL AND DETENTION SERVICES

7	QP00.01 General Administration	
8	General Fund Appropriation	286
9	QP00.03 Pretrial Release Services	
10	General Fund Appropriation	17,756
11	QP00.04 Baltimore City Detention Center	
12	General Fund Appropriation	8,509

13 Acting Capacity Pay

14 MILITARY DEPARTMENT

15 MARYLAND EMERGENCY MANAGEMENT AGENCY

16	DH01.06 General Administration	
17	General Fund Appropriation	1,000

18 DEPARTMENT OF STATE POLICE

19 MARYLAND STATE POLICE

20	WA01.02 Field Operations Bureau	
21	General Fund Appropriation	16,000

22 Bilingual Pay

23 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

24 SPRINGFIELD HOSPITAL CENTER

25	ML08.01 Services and Institutional Operations	
26	General Fund Appropriation	600

27 CLIFTON T. PERKINS HOSPITAL CENTER

28	ML10.01 Services and Institutional Operations	
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1	General Fund Appropriation	2,000
2	DEPARTMENT OF HUMAN RESOURCES	
3	OPERATIONS OFFICE	
4	NE01.02 Division of Administrative Services	
5	General Fund Appropriation	1,000
6	Federal Fund Appropriation	1,000
7	DEPARTMENT OF STATE POLICE	
8	MARYLAND STATE POLICE	
9	WA01.01 OFFICE OF THE SUPERINTENDENT	
10	General Fund Appropriation	500
11	DEPARTMENT OF JUVENILE JUSTICE	
12	VA01.02 Administrative Services	
13	General Fund Appropriation	1,200
14	Uniform Allowance	
15	DEPARTMENT OF GENERAL SERVICES	
16	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
17	HC01.01 Facilities Operations and Management	
18	General Fund Appropriation	7,250
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
20	WESTERN MARYLAND CENTER	
21	MI03.01 Services and Institutional Operations	
22	General Fund Appropriation	250
23	DEER'S HEAD CENTER	
24	MI04.01 Services and Institutional Operations	
25	General Fund Appropriation	2,000
26	Uniform Allowance	

1 THOMAS B. FINAN CENTER  
2 ML04.01 Services and Institutional Operations  
3 General Fund Appropriation 3,000

4 EASTERN SHORE HOSPITAL CENTER  
5 ML07.01 Services and Institutional Operations  
6 General Fund Appropriation 6,000

7 SPRINGFIELD HOSPITAL CENTER  
8 ML08.01 Services and Institutional Operations  
9 General Fund Appropriation 7,000

10 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER  
11 ML12.01 Services and Institutional Operations  
12 General Fund Appropriation 6,000

13 ROSEWOOD CENTER  
14 MM02.01 Services and Institutional Operations  
15 General Fund Appropriation 6,000

16 HOLLY CENTER  
17 MM05.01 Services and Institutional Operations  
18 General Fund Appropriation 3,000

19 DEPARTMENT OF STATE POLICE  
20 MARYLAND STATE POLICE  
21 WA01.02 Field Operations  
22 General Fund Appropriation 334,750  
23 Special Fund Appropriation 72,750

24 FIRE PREVENTION COMMISSION AND FIRE MARSHAL  
25 WA02.01 Fire Prevention Services  
26 General Fund Appropriation 13,500

27 Uniforms/Purchase

1 DEPARTMENT OF JUVENILE JUSTICE

2 VA01.02 Administrative Services

3 General Fund Appropriation 8,000

4 Statewide Tuition Reimbursement

5 DEPARTMENT OF BUDGET AND MANAGEMENT

6 OFFICE OF PERSONNEL SERVICES AND BENEFITS

7 FA02.01 Executive Direction

8 General Fund Appropriation 300,000

9 Cost of Living Adjustment Unallocated

10 In addition to the items listed above, COLA is reflected  
 11 within the appropriation for various State  
 12 agencies as follows:

13 General Fund Appropriation 36,229,779

14 Special Fund Appropriation 8,980,696

15 Federal Fund Appropriation 5,190,415

16 SECTION 20. AND BE IT FURTHER ENACTED, That whenever the Joint  
 17 Audit Committee, through its review and evaluation process of audit reports issued  
 18 by the Legislative Auditor, and after consultation with the Legislative Auditor,  
 19 determines, based upon exceptions contained in the audit reports, that a particular  
 20 agency (to include department, administration, division, bureau, board, or  
 21 commission) does not adequately comply with State laws, rules and regulations  
 22 regarding the agency's fiscal and accounting record and procedures and/or fiscal  
 23 administration activities, that the committee may recommend to the Governor that  
 24 the Comptroller withhold up to 25% of the salary of the secretary of the department  
 25 and/or of the State official deemed responsible. The amount to be withheld, the  
 26 duration of such withholding, and the date of release of any amount withheld shall be  
 27 recommended by the committee after consultation with the Legislative Auditor,  
 28 including any recommendations that the Legislative Auditor deems appropriate. The  
 29 Governor shall advise the committee as to the decision regarding the committee's  
 30 recommendations. If the Governor directs that the salary of the head of the agency  
 31 and/or salary of the secretary of the department and/or salary of the State official  
 32 deemed responsible be withheld, the Governor may recommend the date on which the  
 33 salary shall be restored to the full amount as provided in the budget and the amount  
 34 withheld to be paid. The committee shall consider the recommendations of the  
 35 Governor and advise the Governor as to its decision whether or not to allow the salary  
 36 to be restored to the full amount as provided in the budget and the amount withheld  
 37 to be paid.

38 SECTION 21. AND BE IT FURTHER ENACTED, That the Board of Public  
 39 Works, in exercising its authority to create additional positions pursuant to Section



1 7-236 of the State Finance and Procurement Article, may authorize during the fiscal  
2 year no more than 50 positions in excess of the total number of authorized State  
3 positions on July 1, 2000, as determined by the Secretary of Budget and Management.  
4 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
5 department, agency, board, or commission, additional positions may be created for  
6 that affected unit to the extent that positions authorized by the General Assembly for  
7 the fiscal year are abolished in that unit or in other units of State government. It is  
8 further provided that the limit of 50 does not apply to any position that may be  
9 created in conformance with specific manpower statutes that may be enacted by the  
10 State or federal government nor to any positions created to implement block grant  
11 actions or to implement a program reflecting fundamental changes in federal/State  
12 relationships. Notwithstanding anything contained in this section, the Board of  
13 Public Works may authorize additional temporary positions to meet public  
14 emergencies resulting from an act of God and violent acts of men, which are necessary  
15 to protect the health and safety of the people of Maryland.

16 In addition to any positions created within the limitation of 50 under this  
17 section, the Board of Public Works may authorize the creation of 250 positions within  
18 the executive branch provided that 1.25 full-time contract positions or the equivalent  
19 are abolished for each permanent position authorized and that there be no increase in  
20 agency funds in the current budget and the next two subsequent budgets as the result  
21 of this action. The Secretary of Budget and Management shall prepare a report for the  
22 budget committees upon creation of these positions detailing where permanent  
23 positions have been abolished. It is the intent of the General Assembly that priority be  
24 given to converting individuals that have been in a contract position for at least two  
25 years.

26 In addition to any positions created within the limitation of 50 under this  
27 section, the Board of Public Works may authorize the creation of no more than 150  
28 positions within the Department of Human Resources to provide services purchased  
29 by Local Management Boards through contracts with local departments of social  
30 services. If a Local Management Board terminates a contract with a local department  
31 of social services during the fiscal year, all the positions created by the Board of Public  
32 Works to provide services under the terms of that contract shall be abolished.

33 SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the  
34 General Assembly that all State departments, agencies, bureaus, commissions,  
35 boards, and other organizational units included in the State budget, including the  
36 Judiciary, shall prepare and submit items for the fiscal 2002 budget detailed by  
37 "Statewide Subobject" classification in accordance with instructions promulgated by  
38 the Comptroller of the Treasury. The presentation of budget data in the State budget  
39 book shall include object, fund, and personnel data in the manner provided for fiscal  
40 2001 except as indicated elsewhere in this Act; however, this shall not preclude the  
41 placement of additional information into the budget book. For fiscal 2002, the budget  
42 detail shall be available from the Department of Budget and Management's  
43 automated data system at the subobject level by statewide subobject codes and  
44 classifications for all agencies and shall include information concerning executive  
45 changes to the budget request. To the extent possible, except for public higher  
46 education institutions, subobject expenditures shall be designated by fund. The

1 agencies shall exercise due diligence in reporting these data and ensuring  
2 correspondence between reported position and expenditure data for the actual,  
3 current, and budget fiscal years. These data shall be made available upon request and  
4 in a format subject to the concurrence of the Department of Legislative Services.  
5 Further, the expenditure of appropriations shall be reported and accounted for by the  
6 subobject classification in accordance with the instructions promulgated by the  
7 Comptroller of the Treasury.

8 Further provided due diligence shall be taken to accurately report full-time  
9 equivalent position counts of contractual positions in the budget books. For the  
10 purpose of this count, contractual positions are defined as those individuals having an  
11 employee-employer relationship with the State. This count should include those  
12 individuals in higher education institutions who meet this definition but are paid  
13 with additional assistance funds.

14 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2002, capital  
15 funds shall be budgeted in separate appropriation level programs. Furthermore, the  
16 budget detail for fiscal 2000 and 2001 submitted with the fiscal 2002 budget shall be  
17 organized in the same fashion to allow comparison between years.

18 SECTION 24. AND BE IT FURTHER ENACTED, That the executive budget  
19 books should include a forecast of the impact of the executive budget proposal on the  
20 long-term fiscal condition of general fund, Transportation Trust Fund, and higher  
21 education current unrestricted fund accounts. This forecast should estimate  
22 aggregate revenues, expenditures and fund balances in each account for the fiscal  
23 year last completed, the current year, the budget year, and four years thereafter.  
24 Expenditures should be reported at such agency, program or unit levels or categories  
25 as may be determined appropriate after consultation with the Department of  
26 Legislative Services. A statement of major assumptions underlying the forecast shall  
27 also be provided, including but not limited to general salary increases, inflation, and  
28 growth of caseloads in significant program areas.

29 SECTION 25. AND BE IT FURTHER ENACTED, That immediately following  
30 the close of fiscal 2000, the Secretary of Budget and Management shall determine the  
31 total number of full-time equivalent positions that are authorized as of the last day of  
32 fiscal 2000 and on the first day of fiscal 2001. Authorized positions shall include all  
33 positions authorized by the General Assembly in the personnel detail of the budgets  
34 for fiscal 2000 and 2001 including non-budgetary programs, the Mass Transit  
35 Administration, the University System of Maryland self-supported activities, and the  
36 State Use Industries.

37 SECTION 26. AND BE IT FURTHER ENACTED, That executive budget books  
38 shall include a summary statement of federal revenues by major federal program  
39 source supporting the federal appropriations made therein along with the major  
40 assumptions underpinning the federal fund estimates. In addition, the Department of  
41 Budget and Management shall provide to the Department of Legislative Services data  
42 for the actual, current, and budget years listing the components of each federal fund  
43 appropriation by Catalogue of Federal Domestic Assistance number or equivalent

1 detail for programs not in the catalogue. Data shall be provided in an electronic  
2 format subject to the concurrence of the Department of Legislative Services.

3 SECTION 27. AND BE IT FURTHER ENACTED, That the Department of  
4 Budget and Management shall provide an annual report on indirect costs to the Joint  
5 Audit Committee. The report should assess available information on the timeliness,  
6 completeness, and deposit history of indirect cost recoveries by State agencies.

7 SECTION 28. AND BE IT FURTHER ENACTED, That:

8 (1) The Secretary of Health and Mental Hygiene shall maintain the  
9 accounting systems necessary to determine the extent to which funds appropriated  
10 for fiscal 2000 in program MQ01.03 Medical Care Provider Reimbursements have  
11 been disbursed for services provided in that fiscal year and shall prepare and submit  
12 the periodic reports required under this section for that program.

13 (2) The State Superintendent of Schools shall maintain the accounting  
14 systems necessary to determine the extent to which funds appropriated for fiscal 2000  
15 to program RA02.07 Students With Disabilities for Non-Public Placements have been  
16 disbursed for service provided in that fiscal year and to prepare periodic reports as  
17 required under this section for that program.

18 (3) For the programs specified, reports shall indicate total  
19 appropriations for fiscal 2000 and total disbursements for services provided during  
20 that fiscal year up through the last day of the second month preceding the date on  
21 which the report is to be submitted and a comparison to data applicable to those  
22 periods in the preceding fiscal year.

23 (4) Reports shall be submitted to the budget committees, the  
24 Department of Legislative Services, the Department of Budget and Management, and  
25 the Comptroller on November 1, 2000, March 1, 2001, and June 1, 2001.

26 (5) It is the intent of the General Assembly that general funds  
27 appropriated for fiscal 2000 to the programs specified which have not been disbursed  
28 within a reasonable period, not to exceed 12 months from the end of the fiscal year,  
29 shall revert.

30 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment  
31 to increase the total amount of special, federal, or higher education (current restricted  
32 and current unrestricted) fund appropriations made in Section 1 shall be subject to  
33 the following restrictions:

34 (1) Budget amendments increasing total appropriations in any fund  
35 account by \$100,000 or more may not be approved by the Governor until (a) that  
36 amendment has been submitted to the Department of Legislative Services and (b) the  
37 budget committees or the Legislative Policy Committee have considered the  
38 amendment or 45 days have elapsed from the date of submission of the amendment.  
39 Each amendment submitted to the Department of Legislative Services shall include a  
40 statement of the amount, sources of funds and purposes of the amendment, and a  
41 summary of impact on budgeted or contractual position and payroll requirements.

1 (2) Unless permitted by the budget bill or the accompanying supporting  
2 documentation or by other authorizing legislation, and notwithstanding the  
3 provisions of Section 3-216 of the Transportation Article, a budget amendment may  
4 not:

5 (a) restore funds for items or purposes specifically denied by the  
6 General Assembly;

7 (b) fund a capital project not authorized by the General Assembly  
8 provided, however, that subject to provisions of the Transportation Article, projects of  
9 the Maryland Department of Transportation shall be restricted as provided in Section  
10 1;

11 (c) increase the scope of a capital project by an amount 7.5% or  
12 more over the approved estimate or 5% or more over the net square footage of the  
13 approved project until the amendment has been submitted to the Department of  
14 Legislative Services and the budget committees have considered and offered comment  
15 to the Governor or 45 days have elapsed from the date of submission of the  
16 amendment. This provision does not apply to the Maryland Department of  
17 Transportation.

18 (3) A budget may not be amended to increase a federal fund  
19 appropriation by \$100,000 or more unless documentation evidencing the increase in  
20 funds is provided with the amendment and fund availability is certified by the  
21 Secretary of Budget and Management.

22 (4) No expenditure or contractual obligation of funds authorized by a  
23 proposed budget amendment may be made prior to approval of that amendment by  
24 the Governor.

25 (5) Notwithstanding the provisions of this section, any federal, special,  
26 or higher education fund appropriation may be increased by budget amendment upon  
27 a declaration by the Board of Public Works that the amendment is essential to  
28 maintaining public safety, health or welfare, including protecting the environment or  
29 economic welfare of the State.

30 (6) This section shall not apply to budget amendments for the sole  
31 purpose of appropriating funds available as a result of the award of federal disaster  
32 assistance.

33 (7) This section shall not apply to budget amendments for the sole  
34 purpose of transferring funds from the State Reserve Fund - Economic Development  
35 Opportunities Fund for projects approved by the Legislative Policy Committee.

36 SECTION 30. AND BE IT FURTHER ENACTED, That pursuant to any action  
37 by the federal government to provide State aid in the form of block grants, the  
38 Governor shall provide the General Assembly with 30 days, for each agency affected,  
39 to review and comment on any plans to accept federal funds as block grants.

1 SECTION 31. AND BE IT FURTHER ENACTED, That funds appropriated by  
2 this bill for cost-of-living adjustments for members of each of the nine collective  
3 bargaining units may not be expended until the conclusion of the negotiating session  
4 and the ratification of the memorandum of understanding by a majority of the votes  
5 cast by the employees of that bargaining unit.

6 SECTION 32. AND BE IT FURTHER ENACTED, That numerals of this bill  
7 showing subtotals and totals are informative only and are not actual appropriations.  
8 The actual appropriations are in the numerals for individual items of appropriation.  
9 It is the legislative intent that in subsequent printings of the bill the numerals in  
10 subtotals and totals shall be administratively corrected or adjusted for continuing  
11 purposes of information, in order to be in arithmetic accord with the numerals in the  
12 individual items.

13 SECTION 33. AND BE IT FURTHER ENACTED, That pursuant to the  
14 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
15 total of all proposed appropriations and the total of all estimated revenues available  
16 to pay the appropriations for the 2001 fiscal year is submitted:

		<b>BUDGET SUMMARY (\$)</b>
		<b>Fiscal Year 2000</b>
1		
2		
3	General Fund Balance, June 30, 1999	583,252,044
4	available for 2000 Operations	
5		
6	2000 Estimated Revenues (all funds)	18,060,539,786
7		
8	Transfer to the General Fund from	160,000,000
9	the Revenue Stabilization Fund	
10		
11	2000 Appropriations as Amended (all funds)	17,688,429,208
12		
13	2000 Deficiencies (all funds)	324,655,455
14		
15	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
16		
17	Subtotal Appropriations (all funds)	<u>17,988,084,663</u>
18		
19	2000 General Funds Reserved for 2001 Operations	815,707,167
20		
21		
22		
23	2000 General Funds Reserved for 2001 Operations	815,707,167
24		
25	2001 Estimated Revenues (all funds)	18,796,215,405
26		
27	2001 Appropriations (all funds)	19,624,224,384
28		
29	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
30		
31	Subtotal Appropriations	<u>19,599,224,384</u>
32		
33	2001 General Funds Unappropriated Balance	12,698,188

AJ00.01

AO00.01

AR00.01

AR00.01

AS00.01

AT00.01

BA01.01

BA01.02

BA01.03

BA01.04

BA01.05

BA01.06

BA01.07

CA00.01

CA00.01

CA00.02

CA00.02

CA00.03

CA00.04

CA00.04

CA00.04

CA00.05

CA00.06

CA00.06

CA00.07

CA00.07

CA00.08

CA00.08

CA00.09

CA00.09

CA00.10

CA00.10

CA00.11

CB00.01

CB00.02

CB00.02

CB00.02

CB00.02

CB00.03

CB00.04

CB00.05

CC00.01

CC00.04

CC00.05

CC00.06

CC00.09

CC00.14

CC00.15

CC00.16



CC00.17  
CC00.18  
CC00.20  
CD00.01  
CE00.01  
CF00.01  
CF00.01  
CG00.01  
CG00.02  
CG00.03  
CG00.04