

UNOFFICIAL COPY OF SENATE BILL 150

B1

(0lr1577)

**ENROLLED BILL**

-- Budget and Taxation/Appropriations --

Introduced by **The President (Administration)**

Read and Examined by Proofreaders:

\_\_\_\_\_  
Proofreader.

\_\_\_\_\_  
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this  
\_\_\_\_ day of \_\_\_\_\_ at \_\_\_\_\_ o'clock, \_\_\_\_ M.

\_\_\_\_\_  
President.

CHAPTER \_\_\_\_\_

1 **Budget Bill**  
2 **(Fiscal Year 2001)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2001, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1 . BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2000, and ending  
13 June 30, 2001, as hereinafter indicated.

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 AJ00.01 Racing Revenues

3 The amount shown herein is an estimate; it  
4 is the intention that the amount to be  
5 distributed shall be the actual share of the  
6 revenue received.

7 Special Fund Appropriation..... 1,330,800

8 AO00.01 Disparity Grants

9 General Fund Appropriation..... 81,626,679

10 AR00.01 Security Interest Filing Fees

11 General Fund Appropriation..... 2,675,000

12 AS00.01 Retirement Contribution - Certain

13 Local Employees  
14 General Fund Appropriation..... 837,231

15 AT00.01 Electricity Generating Equipment

16 Property Tax Grant  
17 General Fund Appropriation..... 15,307,603

18 SUMMARY

19 Total General Fund Appropriation..... 100,446,513

20 Total Special Fund Appropriation..... 1,330,800

21 \_\_\_\_\_

22 Total Appropriation..... 101,777,313

23 =====

24 GENERAL ASSEMBLY OF MARYLAND

25 BA01.01 Senate

26 General Fund Appropriation..... 7,992,960

27 BA01.02 House of Delegates

28 General Fund Appropriation..... 14,660,090

29 BA01.03 General Legislative Expenses

1 General Fund Appropriation..... 670,089

2 DEPARTMENT OF LEGISLATIVE SERVICES

3 BA01.04Office of the Executive Director

4 General Fund Appropriation..... 8,280,625

5 BA01.05Office of Legislative Audits

6 General Fund Appropriation..... 7,599,028

7 BA01.06Office of Legislative Information  
8 Systems

9 General Fund Appropriation..... 3,429,494

10 BA01.07Office of Policy Analysis

11 General Fund Appropriation..... 10,136,831

12 SUMMARY

13 Total General Fund Appropriation..... 52,769,117

14 =====

15 JUDICIARY

16 It is the intent of the General Assembly that  
17 the Judiciary, the Department of Human  
18 Resources (DHR), and the Department of  
19 Health and Mental Hygiene (DHMH)  
20 collaborate to improve the implementation  
21 of the pilot program established by  
22 Chapter 367, Acts of 1997, to secure a  
23 proper home environment for  
24 drug-addicted babies. To foster  
25 improvement:

26 (1) Workshops shall be conducted for  
27 judges in the jurisdictions with pilot  
28 programs regarding both Chapter 367,  
29 Acts of 1997, and the General  
30 Assembly's finding that older children  
31 are more difficult to place in an  
32 adoptive home;

33 (2) The Department of Health and Mental  
34 Hygiene shall ensure appropriate

1 treatment is available on demand for  
2 women giving birth to drug-exposed  
3 infants; and

4 (3) DHR and DHMH shall seek to improve  
5 the utilization of treatment.  
6 Improvements shall include increasing  
7 referral and completion rates for  
8 appropriate treatment.

9 By July 1, 2000, DHMH, DHR, and the  
10 Judiciary shall submit to the budget  
11 committees a plan for improving the  
12 utilization of treatment, guaranteeing  
13 appropriate substance abuse treatment is  
14 available on demand, and educating  
15 judges on Chapter 367, Acts of 1997, and  
16 the General Assembly's finding concerning  
17 adoption. By December 1, 2000, DHMH,  
18 DHR, and the Judiciary shall submit a  
19 report to the budget committees on the  
20 effectiveness of the pilot program. The  
21 report shall include data on: the number of  
22 women served through the pilot program;  
23 the number of women entering treatment;  
24 the number of women completing  
25 treatment; the number of Child in Need of  
26 Assistance petitions filed; the number of  
27 children removed from their home; and the  
28 reasons children were not removed when  
29 their mothers refused or failed to complete  
30 substance abuse treatment.

31 CA00.01Court of Appeals	
32     General Fund Appropriation.....	4,247,152
33	<u>4,121,451</u>

34 CA00.02Court of Special Appeals	
35     General Fund Appropriation.....	6,086,770

36 CA00.03Circuit Court Judges  
37     General Fund Appropriation, provided that  
38     \$807,594 of this appropriation made for  
39     the purpose of providing salaries and  
40     fringe benefits for six additional circuit  
41     court judgeships is contingent upon the  
42     passage of SB 69 or HB 577 to increase

1	<u>the number of circuit court judgeships by</u>	
2	<u>six in the circuit courts.....</u>	<u>35,851,304</u>
3		<u>29,544,068</u>
4	CA00.04District Court	
5	General Fund Appropriation.....	96,437,086
6		<u>94,879,627</u>
7	CA00.05Maryland Judicial Conference	
8	General Fund Appropriation.....	137,725
9	CA00.06Administrative Office of the Courts	
10	General Fund Appropriation, <i>provided that</i>	
11	<i>this appropriation shall be increased by</i>	
12	<i>\$150,000 for the purpose of providing a</i>	
13	<i>grant to Baltimore City to fund one-half of</i>	
14	<i>the administrative and compensation costs</i>	
15	<i>associated with the Criminal Justice</i>	
16	<i>Coordinating Council for Baltimore City.</i>	
17	<i>Further provided that no State funds may</i>	
18	<i>be expended for the purpose of providing a</i>	
19	<i>grant to Baltimore City for the cost</i>	
20	<i>associated with the Criminal Justice</i>	
21	<i>Coordinating Council for Baltimore City</i>	
22	<i>until Baltimore City submits a letter to the</i>	
23	<i>budget committees that expresses the City's</i>	
24	<i>commitment to provide funds in the</i>	
25	<i>amount necessary to match the State grant</i>	
26	<i>appropriation.</i>	
27	<i>Further provided that the Criminal Justice</i>	
28	<i>Coordinating Council for Baltimore City</i>	
29	<i>Project Coordinator shall submit a report</i>	
30	<i>to the budget committees by October 1,</i>	
31	<i>2000, and annually thereafter, on the</i>	
32	<i>activities of the Council. The reports shall</i>	
33	<i>include an analysis of the civil and</i>	
34	<i>criminal case processing in the Eighth</i>	
35	<i>Circuit Court with recommendations for</i>	
36	<i>improvements where appropriate.</i>	
37	<i>Further provided that the Administrative</i>	
38	<i>Office of the Courts shall submit a report</i>	
39	<i>to the budget committees, the House</i>	
40	<i>Judiciary Committee, and the Senate</i>	
41	<i>Judicial Proceedings Committee outlining</i>	
42	<i>a plan for providing sufficient staffing</i>	

1	<u>and funding to allow for Termination of</u>		
2	<u>Parental Rights cases in every jurisdiction</u>		
3	<u>to be processed within 180 days as</u>		
4	<u>required in statute. The budget</u>		
5	<u>committees, the House Judiciary</u>		
6	<u>Committee, and the Senate Judicial</u>		
7	<u>Proceedings Committee shall have 45 days</u>		
8	<u>to review and comment on the plan.....</u>	8,320,940	
9		<u>7,928,491</u>	
10	Special Fund Appropriation, <u>provided that</u>		
11	<u>\$5,000,000 of this appropriation made for</u>		
12	<u>the purpose of providing operating funds</u>		
13	<u>for the circuit court land records</u>		
14	<u>improvement project is made contingent</u>		
15	<u>upon the enactment of SB 214 or HB 641.....</u>	12,000,000	<del>20,320,940</del>
16		_____	<u>19,928,491</u>
17	CA00.07Court Related Agencies		
18	General Fund Appropriation.....		1,807,743
19	CA00.08State Law Library		
20	General Fund Appropriation.....	1,260,131	
21	Special Fund Appropriation.....	10,200	1,270,331
22		_____	
23	CA00.09Judicial Data Processing		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>this appropriation shall be reduced by</u>		
26	<u>\$1,000,000 to reflect the delayed</u>		
27	<u>implementation of new and enhanced</u>		
28	<u>information technology projects in the</u>		
29	<u>Judiciary. Further provided that</u>		
30	<u>\$2,000,000 of this appropriation may not</u>		
31	<u>be expended until the Administrative</u>		
32	<u>Office of the Courts has prepared and</u>		
33	<u>submitted an information technology</u>		
34	<u>report which addresses the provisions</u>		
35	<u>outlined under paragraphs (1) through (3)</u>		
36	<u>of this section:</u>		
37	<u>(1) The information technology report</u>		
38	<u>shall identify all information</u>		
39	<u>technology expenditures for fiscal 1999</u>		
40	<u>and 2000 subdivided by specific</u>		
41	<u>projects and subobject expenditure</u>		
42	<u>categories.</u>		

1 (2) Projected fiscal 2001 through 2004  
2 information technology expenditures  
3 subdivided by specific projects and  
4 subobject expenditure categories.

5 (3) The information technology plan shall  
6 detail the Judiciary's actions for  
7 improving the circuit courts' ability to  
8 transmit data concerning  
9 court-ordered civil protective and ex  
10 parte orders to other criminal justice  
11 system agencies. The plan shall also  
12 address remedies for improving the  
13 uniform accounts receivable records  
14 system for the circuit courts. *The*  
15 *information technology plan shall*  
16 *detail the Judiciary's actions for*  
17 *improving the circuit and district*  
18 *courts' ability to transmit data*  
19 *concerning court ordered civil*  
20 *protection, ex parte orders, and*  
21 *warrants to other criminal justice*  
22 *system agencies. This portion of the*  
23 *plan shall be developed in*  
24 *consultation with the Department*  
25 *of Budget and Management Office*  
26 *of Information Technology, the*  
27 *Department of Public Safety and*  
28 *Correctional Services, and the*  
29 *Department of State Police. The*  
30 *plan shall also address remedies*  
31 *for improving the uniform accounts*  
32 *receivable records system for the*  
33 *circuit courts.*

34 *Further provided that the Judiciary*  
35 *shall submit an Information*  
36 *Technology Project Request (ITPR)*  
37 *supporting the Judiciary's fiscal 2001*  
38 *information technology expenditures*  
39 *by July 1, 2000.*

40 Further provided that the Judiciary shall  
41 submit an ~~Information Technology Project~~  
42 ~~Request (ITPR) a fiscal 2002 ITPR~~ by  
43 November 1, 2000, with the Judiciary's  
44 fiscal 2002 budget request to the  
45 Department of Legislative Services.

1	<u>Further provided that the budget</u>		
2	<u>committees shall have 45 days from the</u>		
3	<u>date of receipt of the plan to review and</u>		
4	<u>comment</u> .....	20,002,341	
5		<u>19,127,954</u>	
6	Special Fund Appropriation.....	50,000	<del>20,052,341</del>
7		_____	<u>19,177,954</u>

8 CA00.10Clerks of the Circuit Court

9	<u>General Fund Appropriation, provided that</u>		
10	<u>\$141,678 of this appropriation is</u>		
11	<u>contingent upon the enactment of SB 69</u>		
12	<u>or HB 577 to increase the number of</u>		
13	<u>judgeships in the circuit court by six</u> .....	61,096,407	
14		<u>59,642,800</u>	
15	Federal Fund Appropriation.....	2,200,888	<del>63,297,295</del>
16		_____	<u>61,843,688</u>

17 CA00.11Family Law Division

18	General Fund Appropriation.....		6,011,786
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SUMMARY

19			
20	Total General Fund Appropriation.....		230,548,546
21	Total Special Fund Appropriation.....		12,060,200
22	Total Federal Fund Appropriation.....		2,200,888
23			_____
24	Total Appropriation.....		244,809,634
25			=====

OFFICE OF THE PUBLIC DEFENDER

27 CB00.01General Administration

28	General Fund Appropriation.....		1,823,307
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29 CB00.02District Operations

30	General Fund Appropriation.....	37,845,404	
31	Special Fund Appropriation.....	212,183	
32	Federal Fund Appropriation.....	22,563	38,080,150
33		_____	

34 Funds are appropriated in the Departments  
35 of Public Safety and Correctional Services

1 and Juvenile Justice budgets to pay for  
 2 services provided by this program.  
 3 Authorization is hereby granted to use  
 4 these receipts as special funds for  
 5 operating expenses in this program.

6 CB00.03Appellate and Inmate Services

7	General Fund Appropriation.....	4,267,688
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8 CB00.04Involuntary Institutionalization

9	Services	
10	General Fund Appropriation.....	1,153,556

11 CB00.05Capital Defense Division

12	General Fund Appropriation.....	702,977
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13 SUMMARY

14	Total General Fund Appropriation.....	45,792,932
15	Total Special Fund Appropriation.....	212,183
16	Total Federal Fund Appropriation.....	22,563

17		_____
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18	Total Appropriation.....	46,027,678
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19		=====
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20 OFFICE OF THE ATTORNEY GENERAL

21 CC00.01Legal Counsel and Advice

22	General Fund Appropriation.....	4,662,390
23		<u>4,649,462</u>

24 CC00.04Division of Securities

25	General Fund Appropriation.....	1,934,529
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26 CC00.05Division of Consumer Protection

27	General Fund Appropriation.....	2,906,832
28		<u>2,876,810</u>
29	Special Fund Appropriation.....	120,000
30		_____
		<u>3,026,832</u>
		<u>2,996,810</u>

31 Funds are appropriated in the Maryland  
 32 Insurance Administration budget to pay

1 for services provided by this program.  
 2 Authorization is hereby granted to use  
 3 these receipts as special funds for  
 4 operating expenses in this program.

5 CC00.06Antitrust Division

6	General Fund Appropriation.....		878,454
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7 CC00.09Medicaid Fraud Control Unit

8	General Fund Appropriation.....	375,168	
9	Federal Fund Appropriation.....	1,198,742	1,573,910

10			
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11 CC00.14Civil Litigation Division

12	General Fund Appropriation.....		1,409,739
----	---------------------------------	--	-----------

13 CC00.15Criminal Appeals Division

14	General Fund Appropriation.....		1,448,658
----	---------------------------------	--	-----------

15 CC00.16Criminal Investigation Division

16	General Fund Appropriation.....		1,164,893
----	---------------------------------	--	-----------

17 CC00.17Educational Affairs Division

18	General Fund Appropriation.....		537,042
----	---------------------------------	--	---------

19 CC00.18Correctional Litigation Division

20	General Fund Appropriation.....		386,793
----	---------------------------------	--	---------

21 CC00.20Contract Litigation Division

22 Funds are appropriated in various State  
 23 agency budgets to pay for services  
 24 provided by this program. Authorization  
 25 is hereby granted to use these receipts as  
 26 special funds for operating expenses in  
 27 this program.

28 SUMMARY

29	Total General Fund Appropriation.....		15,661,548
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30	Total Special Fund Appropriation.....		120,000
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31	Total Federal Fund Appropriation.....		1,198,742
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32			
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1 Total Appropriation..... 16,980,290

2 =====

3 OFFICE OF THE STATE PROSECUTOR

4 CD00.01General Administration

5 General Fund Appropriation..... 866,829

6 =====

7 MARYLAND TAX COURT

8 CE00.01Administration and Appeals

9 General Fund Appropriation..... 513,126

10 =====

11 WORKERS' COMPENSATION COMMISSION

12 CF00.01General Administration

13 General Fund Appropriation..... ~~11,539,000~~

14 11,504,556

15 Special Fund Appropriation..... 169,000 ~~11,708,000~~

16 \_\_\_\_\_ 11,673,556

17 =====

18 Funds are appropriated in the Subsequent  
 19 Injury Fund and Uninsured Employers'  
 20 Fund budgets to pay for services provided  
 21 by this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25 PUBLIC SERVICE COMMISSION

26 CG00.01General Administration and Hearings

27 General Fund Appropriation, provided that  
 28 \$1,750,000 of this appropriation may not  
 29 be expended until the Public Service  
 30 Commission and the Department of  
 31 Human Resources jointly develop a  
 32 common definition of weatherization for  
 33 the weatherization component of the  
 34 Universal Service Program..... 4,667,247

35 CG00.02Telecommunications Division

1	General Fund Appropriation.....	495,529
2	CG00.03Engineering Investigations	
3	General Fund Appropriation.....	665,378
4	CG00.04Accounting Investigations	
5	General Fund Appropriation.....	435,546
6	CG00.05Common Carrier Investigations	
7	General Fund Appropriation.....	830,765
8	CG00.06Washington Metropolitan Area Transit	
9	Commission	
10	General Fund Appropriation.....	252,492
11	CG00.07Rate Research and Economics	
12	General Fund Appropriation.....	598,550
13	CG00.08Hearing Examiner Division	
14	General Fund Appropriation.....	544,208
15	CG00.09Staff Attorney	
16	General Fund Appropriation.....	529,360
17	CG00.10Integrated Resource Planning Division	
18	General Fund Appropriation.....	411,925

19	<b>SUMMARY</b>	
20	Total General Fund Appropriation.....	9,431,000
21		=====

22 OFFICE OF PEOPLE'S COUNSEL

23	CH00.01General Administration	
24	General Fund Appropriation.....	2,402,000
25		<u>2,398,405</u>
26		=====

SUBSEQUENT INJURY FUND

2 CI00.01 General Administration

3 Special Fund Appropriation..... 1,534,948

4 =====

5 Funds are appropriated in the Uninsured  
6 Employers' Fund budget to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11 UNINSURED EMPLOYERS' FUND

12 CJ00.01 General Administration

13 Special Fund Appropriation..... 783,099

14 =====

15 EXECUTIVE DEPARTMENT - GOVERNOR

16 DA01.01 General Executive Direction and  
17 Control

18 General Fund Appropriation..... 7,565,495

19 =====

20 OFFICE FOR INDIVIDUALS WITH DISABILITIES

21 DA02.01 General Administration

22 General Fund Appropriation..... 707,347

23 679,511

24  
25 Federal Fund Appropriation..... 1,308,817 2,016,164

26 \_\_\_\_\_ 1,988,328

27 =====

28 Funds are appropriated in the Department  
29 of Health and Mental Hygiene budget to  
30 pay for services provided by this program.  
31 Authorization is hereby granted to use  
32 these receipts as special funds for  
33 operating expenses in this program.

MARYLAND STADIUM AUTHORITY

2	DA03.02Maryland Stadium Facilities Fund	
3	Special Fund Appropriation.....	24,000,000
4		<u>22,000,000</u>
5	DA03.55Baltimore Convention Center	
6	General Fund Appropriation.....	8,712,660
7	DA03.58Ocean City Convention Center	
8	General Fund Appropriation.....	2,479,683
9	DA03.59Montgomery County Conference Center	
10	General Fund Appropriation, <u>provided that</u>	
11	<u>this appropriation shall be reduced by</u>	
12	<u>\$1,850,000 contingent on the enactment of</u>	
13	<u>HB 1300 which increases the amount of</u>	
14	<u>revenue bonds that may be sold by the</u>	
15	<u>Maryland Stadium Authority for the</u>	
16	<u>Montgomery County Conference Center</u>	
17	<u>project.....</u>	1,936,341
18	DA03.60Hippodrome Performing Arts Center -	
19	Capital Appropriation	
20	General Fund Appropriation, <u>provided that</u>	
21	<u>this appropriation shall be contingent on</u>	
22	<u>the enactment of HB 1301.</u>	
23	<del>Further provided that \$5,000,000 of this</del>	
24	<del>appropriation may not be expended until:</del>	
25	<del>(1) The Baltimore Symphony Orchestra</del>	
26	<del>(BSO) and the Baltimore Center for the</del>	
27	<del>Performing Arts (or their contractor</del>	
28	<del>who will manage and operate the</del>	
29	<del>Hippodrome Performing Arts Center)</del>	
30	<del>reach an agreement which will foster</del>	
31	<del>cooperation between the BSO and the</del>	
32	<del>Hippodrome and which will protect the</del>	
33	<del>Meyerhoff's existing business base;</del>	
34	<del>(2) The City of Baltimore and the</del>	
35	<del>Maryland Historical Trust reach</del>	
36	<del>agreement on how to minimize the</del>	
37	<del>demolition of structures which</del>	

1 contribute to the Market Center  
 2 National Register Historic District and  
 3 which prevents demolition that is not  
 4 in conformance to this agreement; and

5 ~~(3) The budget committees receive a report~~  
 6 ~~for review and comment which outlines~~  
 7 ~~the relocation assistance and~~  
 8 ~~opportunities being provided to the~~  
 9 ~~area merchants by the City of~~  
 10 ~~Baltimore~~

11 Further provided that \$2,000,000  
 12 \$1,000,000 of this appropriation may not  
 13 be expended until:

14 (1) the City of Baltimore and the Baltimore  
 15 Development Corporation (BDC)  
 16 develop, adopt, and implement a plan  
 17 to provide relocation and just  
 18 compensation to the displaced  
 19 merchants located in the affected areas  
 20 outlined in the City of Baltimore  
 21 Ordinance ~~99-243~~ 99-423 whose  
 22 business and/or property is subject to  
 23 an exclusive negotiating priority  
 24 granted by the BDC as of February 1,  
 25 2000. The City of Baltimore and the  
 26 BDC shall submit the plan and  
 27 implementation status of the plan to the  
 28 budget committees on or before July 1,  
 29 2000. The budget committees shall  
 30 have 45 days to review and comment on  
 31 the plan;

32 (2) the City of Baltimore and the  
 33 Maryland Historical Trust, in  
 34 consultation with the West Side  
 35 Renaissance, Inc., reach agreement  
 36 on how to minimize the demolition  
 37 of structures which contribute to  
 38 the Market Center National  
 39 Register Historic District; and

40 (3) Further provided that \$1,000,000 of  
 41 this appropriation may not be expended  
 42 until the Baltimore Symphony  
 43 Orchestra (BSO) and the Baltimore  
 44 Center for the Performing Arts, Inc. (or

1 their contractor who will manage and  
 2 operate the Hippodrome Performing  
 3 Arts Center) enter into a Memorandum  
 4 of Understanding (MOU). This MOU  
 5 should outline a comprehensive plan to  
 6 foster cooperation between the BSO and  
 7 the Hippodrome Performing Arts  
 8 Center. The strategy should ensure that  
 9 the BSO's existing business base will be  
 10 recognized, to the extent practicable  
 11 and as permitted by federal and State  
 12 law. The Board of Directors of the  
 13 Baltimore Center for the Performing  
 14 Arts, Inc. shall report to the budget  
 15 committees on or before July 1, 2000,  
 16 on the progress of the MOU..... 11,500,000

17 DA03.61Memorial Stadium Redevelopment -  
 18 Capital Appropriation  
 19 General Fund Appropriation, provided that  
 20 the State's contribution to the demolition,  
 21 renovation, and redevelopment efforts at  
 22 Memorial Stadium is limited to  
 23 \$9,850,000, minus any proceeds from the  
 24 disposition of the property to which the  
 25 State, Baltimore City, and the Maryland  
 26 Stadium Authority shall mutually agree is  
 27 due to the State..... 3,000,000

SUMMARY

29 Total General Fund Appropriation..... 27,628,684  
 30 Total Special Fund Appropriation..... 22,000,000  
 31 \_\_\_\_\_  
 32 Total Appropriation..... 49,628,684  
 33 =====

BOARDS, COMMISSIONS AND OFFICES

35 The number of full-time equivalent (FTE)  
 36 contractual positions authorized for the  
 37 Governor's Office of Service and  
 38 Volunteerism, the Governor's Office of  
 39 Crime Control and Prevention, and  
 40 Volunteer Maryland may not exceed the

1 level authorized in this budget except as  
2 herein provided:

3 (1) Additional FTE contractual positions  
4 may only be created if specifically  
5 authorized in an approved budget  
6 amendment which shall for each  
7 position state:

8 (a) the proposed budget salary and  
9 duties to be performed;

10 (b) the source of the funds to be used  
11 to support the position, including  
12 an indication as to whether these  
13 are funds existing in the current  
14 appropriation or additional special  
15 or federal funds not included in the  
16 budget as enacted; and

17 (c) the reason the position was not  
18 requested in the fiscal 2001 budget  
19 and the impact, if any, of delaying  
20 the establishment of the position  
21 until the next budget submission.

22 (2) Any amendment required under this  
23 provision may not be signed by the  
24 Governor until the amendment has  
25 been submitted to the budget  
26 committees and the budget committees  
27 have had 45 days from receipt of the  
28 amendment for review and comment.

29 DA05.01Survey Commissions  
30 General Fund Appropriation..... 275,908

31 DA05.03Office of Minority Affairs  
32 General Fund Appropriation..... 348,037

33 DA05.05Office of Service and Volunteerism  
34 General Fund Appropriation, provided that  
35 funds provided for the Volunteer Centers  
36 Initiative are one-time only funds limited  
37 to implementing the initiative shall be  
38 limited to two years and State funds for  
39 the initiative shall not be provided beyond

1	<i>fiscal 2002</i> .....	982,785	
2		<u>832,785</u>	
3	Special Fund Appropriation.....	175,093	
4	Federal Fund Appropriation.....	8,450,249	9,608,127
5		_____	<u>9,458,127</u>
6			
7	DA05.06 State Ethics Commission		
8	General Fund Appropriation, <i>provided that</i>		
9	<i><u>\$90,000 of this appropriation is contingent</u></i>		
10	<i><u>upon the State Ethics Commission moving</u></i>		
11	<i><u>its principal offices to Annapolis</u></i> .....	543,237	
12	Special Fund Appropriation.....	42,000	585,237
13		_____	
14	DA05.07 Health Claims Arbitration Office		
15	General Fund Appropriation, <i>provided that</i>		
16	<i><u>funds appropriated herein may only be</u></i>		
17	<i><u>expended for the purpose appropriated</u></i>		
18	<i><u>and may not be transferred to any other</u></i>		
19	<i><u>budget program appropriation and</u></i>		
20	<i><u>unexpended funds shall revert to the</u></i>		
21	<i><u>general fund</u></i> .....	739,181	
22	Special Fund Appropriation.....	<del>105,538</del>	844,719
23		<u>45,538</u>	<u>784,719</u>
24		_____	
25	DA05.09 State Commission on Uniform State		
26	Laws		
27	General Fund Appropriation.....		33,134
28	DA05.16 Governor's Office of Crime Control and		
29	Prevention		
30	General Fund Appropriation.....	7,005,196	
31		<u>6,998,196</u>	
32	Special Fund Appropriation.....	1,200,969	
33	Federal Fund Appropriation.....	35,881,923	44,088,088
34		_____	<u>44,081,088</u>
35			
36	DA05.17 Volunteer Maryland		
37	General Fund Appropriation.....	229,484	
38	Special Fund Appropriation.....	323,361	552,845
39		_____	

1 Funds are appropriated in the Executive  
 2 Department - Boards, Commissions and  
 3 Offices budget to pay for services provided  
 4 by this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 DA05.18Commission for Celebration 2000

9	General Fund Appropriation.....		493,002
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10 DA05.20State Commission on Criminal

11	Sentencing Policy		
12	General Fund Appropriation.....		238,135

13 Funds are appropriated in the Executive  
 14 Department - Boards, Commissions and  
 15 Offices budget to pay for services provided  
 16 by this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 SUMMARY

21	Total General Fund Appropriation.....		10,731,099
22	Total Special Fund Appropriation.....		1,786,961
23	Total Federal Fund Appropriation.....		44,332,172

24			-----
----	--	--	-------

25	Total Appropriation.....		56,850,232
----	--------------------------	--	------------

26			=====
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27 SECRETARY OF STATE

28 DA06.01Office of the Secretary of State

29	General Fund Appropriation.....	2,335,450	
30	Special Fund Appropriation.....	<u>755,044</u>	3,090,494
31		<u>705,044</u>	<u>3,040,494</u>

32			-----
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DEPARTMENT OF AGING

2 DA07.01 General Administration

3	General Fund Appropriation.....	18,889,885	
4		<u>18,868,691</u>	
5	Special Fund Appropriation.....	198,172	
6	Federal Fund Appropriation.....	17,074,908	36,162,965
7		_____	<u>36,141,771</u>
8			=====

STATE ARCHIVES

10 The State Archives and the Department of  
 11 General Services (DGS) shall negotiate a  
 12 fair and reasonable payment level for  
 13 DGS maintenance services. The agencies  
 14 shall consider the magnitude of square  
 15 footage attributable to the generation of  
 16 special fund revenues when setting the  
 17 payment level. A report shall be submitted  
 18 to the budget committees by August 1,  
 19 2000, for review and comment.

20 DA10.01 Archives

21	General Fund Appropriation.....	2,665,330	
22		<u>2,645,330</u>	
23	Special Fund Appropriation.....	1,234,321	3,899,651
24		<u>1,138,373</u>	<u>3,803,703</u>
25		_____	<u>3,783,703</u>

26 DA10.02 Artistic Property

27	General Fund Appropriation.....		129,902
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SUMMARY

29	Total General Fund Appropriation.....		2,775,232
30	Total Special Fund Appropriation.....		1,138,373
31			_____
32	Total Appropriation.....		3,913,605
33			=====

OFFICE OF ADMINISTRATIVE HEARINGS

2 DA11.01 General Administration

3	General Fund Appropriation.....	24,000	
4	Special Fund Appropriation.....	6,000	30,000
5		_____	=====

6 Funds are appropriated in various State  
7 agency budgets to pay for services  
8 provided by this program. Authorization  
9 is hereby granted to use these receipts as  
10 special funds for operating expenses in  
11 this program. ~~Provided that the~~  
12 ~~authorization of funds received from the~~  
13 ~~Department of Human Resources for the~~  
14 ~~purpose of providing contested case~~  
15 ~~hearings for those individuals wishing to~~  
16 ~~challenge abuse and neglect findings, or~~  
17 ~~the entry of their names as suspected~~  
18 ~~child abusers or neglecters in a central~~  
19 ~~registry, is reduced by \$53,475.~~

MARYLAND ENERGY ADMINISTRATION

21 DA13.01 General Administration

22	General Fund Appropriation.....	410,952	
23	Special Fund Appropriation.....	1,025,939	
24	Federal Fund Appropriation.....	683,311	2,120,202
25		_____	

26 Funds are appropriated in the Department  
27 of Natural Resources budget to pay for  
28 services provided by this program.  
29 Authorization is hereby granted to use  
30 these receipts as special funds for  
31 operating expenses in this program.

32 DA13.02 Community Energy Loan Program -

33	Capital Appropriation		
34	Special Fund Appropriation, <i>provided that</i>		
35	<i>no Community Energy Loan Program</i>		
36	<i>(CELP) funds shall be expended for a</i>		
37	<i>project not on CELP's fiscal 2001 proposed</i>		
38	<i>projects list until the budget committees</i>		
39	<i>have had 45 days to review and comment</i>		
40	<i>on the projects</i> .....		1,000,000



1 General Fund Appropriation, provided that  
 2 \$2,010,000 \$1,510,000 in planning funds  
 3 for the St. John's Site of the Historic St.  
 4 Mary's City Commission may not be  
 5 expended, except to prevent water  
 6 damage, until:

7 (1) St. Mary's College assumes  
 8 responsibility for project management  
 9 oversight;

10 (2) The Department of Budget and  
 11 Management has approved a Part I and  
 12 Part II program plan for the project,  
 13 and the Department of General  
 14 Services has prepared a cost-estimate  
 15 worksheet for the project; and

16 (3) The budget committees have reviewed  
 17 and commented upon the Department  
 18 of General Services' cost estimate or 45  
 19 days have elapsed from the date the  
 20 report is received by the budget  
 21 committees.....

2,010,000

1,510,000

SUMMARY

24	Total General Fund Appropriation.....	3,701,979
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25	Total Special Fund Appropriation.....	661,706
----	---------------------------------------	---------

26		_____
----	--	-------

27	Total Appropriation.....	4,363,685
----	--------------------------	-----------

=====

BOARD OF PUBLIC WORKS

30 DE01.01Administration Office

31	General Fund Appropriation.....	599,489
----	---------------------------------	---------

32 DE01.02Contingent Fund

33 To the Board of Public Works to be used by  
 34 the Board in its judgment (1) for  
 35 supplementing appropriations made in  
 36 the budget for fiscal year 2001 when the  
 37 regular appropriations are insufficient for

1	the operating expenses of the government		
2	beyond those that are contemplated at the		
3	time of the appropriation of the budget for		
4	this fiscal year, or (2) for any other		
5	contingencies that might arise within the		
6	State or other governmental agencies		
7	during the fiscal year or any other		
8	purposes provided by law, when adequate		
9	provision for such contingencies or		
10	purposes has not been made in this		
11	budget.		
12	General Fund Appropriation.....		750,000
13	DE01.05Wetlands Administration		
14	General Fund Appropriation.....		137,772
15	DE01.10Miscellaneous Grants to Private		
16	Non-Profit Groups		
17	General Fund Appropriation.....	1,453,707	
18	Special Fund Appropriation, provided that		
19	<del>\$1,000,000</del> <del>\$500,000</del> of this appropriation		
20	is contingent upon legislation to <del>either</del>		
21	increase the surcharge on the registration		
22	fee on motor vehicles <del>not less than \$3 per</del>		
23	<del>year or to establish an alternative new</del>		
24	<del>revenue source which will provide</del>		
25	<del>sufficient revenues to support the</del>		
26	<del>additional expenditure</del> .....	1,125,000	2,578,707
27		<u>625,000</u>	<u>2,078,707</u>
28			<hr/>
29	To provide annual grants to private groups		
30	and sponsors which have statewide		
31	implications and merit State support.		
32	Maryland State Firemen's Association.....	1,803,744	
33	Historic Sites Maintenance and Operations.....	426,874	
34	Council of State Governments.....	109,389	
35	Maryland Wing, Civil Air Patrol.....	38,700	
36	Historic Annapolis Foundation (Paca		
37	House).....	50,000	
38	Maryland Historical Trust.....	150,000	
39	DE01.12Miscellaneous Non-Recurring		
40	Payments		
41	General Fund Appropriation.....		1,976,566

SUMMARY

1		
2	Total General Fund Appropriation.....	4,917,534
3	Total Special Fund Appropriation.....	625,000
4		_____
5	Total Appropriation.....	5,542,534
6		=====

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

8 The General Assembly is concerned that the  
9 Office for Individuals with Disabilities  
10 (OID) continues to experience problems  
11 securing the cooperation of the various  
12 agencies and departments in their efforts  
13 to assure that Access Maryland projects  
14 are initiated and completed in a timely  
15 manner. OID is requested to develop  
16 additional policies and procedures to both  
17 streamline the process and set a time  
18 limit on the use of awarded funding. A  
19 report should be submitted to the budget  
20 committees by October 1, 2000 regarding  
21 the new policies and procedures as well as  
22 the progress made in improving the  
23 process.

24 Approval of funding for a non-state owned  
25 capital project for which future State  
26 funding is indicated in the Capital  
27 Improvement Program does not imply  
28 that the General Assembly has committed  
29 to provide funding based on a percentage  
30 of the project cost.

31 Capital projects comprising grants to local  
32 governments in support of Smart Growth,  
33 economic development or redevelopment,  
34 and neighborhood revitalization should be  
35 shown in the Division of Neighborhood  
36 Revitalization within the Department of  
37 Housing and Community Development.

38 DE02.01Public Works Capital Appropriation

39 General Fund Appropriation, provided that  
40 it is the intent of the General Assembly

1 that the new arena at the University of  
2 Maryland, College Park not exceed  
3 470,000 gross square feet.

4 Further provided that \$9,820,000 of this  
5 appropriation, made for the purpose of  
6 constructing Bowie State University's  
7 "New Science Building" may not be  
8 expended until:

9 (1) the budget committees have received a  
10 report from the Department of Budget  
11 and Management indicating that  
12 current enrollment projections for  
13 Bowie State University continue to  
14 justify the need for a new science  
15 building which includes:

16 (a) revised enrollment projections for  
17 fiscal 2001 through fiscal 2010;

18 (b) revised enrollment projections for  
19 each of the programs to be housed  
20 in the new science building for  
21 fiscal 2001 through fiscal 2010;

22 (c) a detailed plan prepared by Bowie  
23 State University which addresses  
24 how the university will achieve  
25 increased enrollment consistent  
26 with its enrollment projections  
27 discussed in both (a) and (b) above;  
28 and

29 (d) a revised "Impact of Project on  
30 Space Inventory/Eligibility" table  
31 which reflects the revised  
32 enrollment projections discussed in  
33 (a) and (b) above as well as the  
34 space requirements dictated by the  
35 National Science  
36 Foundation/NASA grant received  
37 by the university; and

38 (2) the committees have reviewed and  
39 commented upon the report or 45 days  
40 have elapsed from the date the report  
41 is received by the committees.

42 Further provided that \$7,000,000 of this

1 appropriation, made for the purpose of  
2 constructing the Regional Sports  
3 Complex/Minnegan Stadium at Towson  
4 University, may not be expended until:

5 (1) the Department of Budget and  
6 Management has approved Parts I and  
7 II of the program plan and the Stadium  
8 Authority has provided a cost estimate  
9 analysis; and

10 (2) the budget committees have reviewed  
11 and commented upon the cost estimate  
12 analysis or 45 days have elapsed from  
13 the date the report is received by the  
14 budget committees.

15 Further provided that \$3,030,000 in  
16 planning funds for the fine arts building  
17 at Towson University may not be  
18 expended until:

19 (1) the Department of Budget and  
20 Management has approved a Part II  
21 program plan for the project and the  
22 Department of General Services has  
23 prepared a cost estimate worksheet for  
24 the project; and

25 (2) the budget committees have reviewed  
26 and commented upon the Department  
27 of General Services cost estimate or 45  
28 days have elapsed from the date the  
29 report is received by the committees.

30 Further provided that \$475,000 of this  
31 appropriation, made for the purpose of  
32 renovating Waters Dining Hall and  
33 Somerset Hall on the University of  
34 Maryland Eastern Shore campus, may not  
35 be expended until:

36 (1) the Department of Budget and  
37 Management has approved Parts I and  
38 II of the program plan and the  
39 Department of General Services has  
40 prepared a cost-estimate analysis; and

41 (2) the budget committees have reviewed  
42 and commented upon the program plan

1 and cost-estimate analysis or 45 days  
2 have elapsed from the date the report is  
3 received by the budget committees.

4 Further provided that \$3,000,000 of this  
5 appropriation, made for the purpose of  
6 renovating Charles Hall and Charles Hall  
7 Annex on the University of Baltimore  
8 campus may not be expended until:

9 (1) the budget committees have received a  
10 cost estimate analysis for the  
11 renovation from the Department of  
12 General Services; and

13 (2) the committees have reviewed and  
14 commented upon the analysis or 45  
15 days have elapsed from the date the  
16 analysis is received by the committees.

17 Further provided that \$1,215,000 of this  
18 appropriation, made available for  
19 planning costs for the Public Policy  
20 Institute at the University of Maryland  
21 Baltimore County, may not be expended  
22 until the university submits an approved  
23 program plan to the budget committees.  
24 The committees shall have 45 days to  
25 review and comment on the plan before  
26 funds are released.

27 Further provided that \$2,755,000 of this  
28 appropriation, made available for  
29 planning costs for the Center for  
30 Advanced Research in Biotechnology may  
31 not be expended until the Department of  
32 Budget and Management approves Part I  
33 of the program plan and a Department of  
34 General Services cost estimate based on  
35 the approved program plan has been  
36 submitted to the budget committees for  
37 review and comment, or 45 days have  
38 elapsed from the date the committees  
39 receive the cost estimate.

40 Further provided that \$697,000 of this  
41 appropriation, made available for  
42 planning costs of the Hagerstown  
43 Educational Center, shall not be expended

1 until the University System of Maryland  
 2 Headquarters submits an approved  
 3 program plan to the budget committees.  
 4 The committees shall have 45 days to  
 5 review and comment on the program plan.

6 Notwithstanding any other provision of this  
 7 Act, authorization for the following State  
 8 capital projects is hereby reduced by the  
 9 following amounts:

10 University of Maryland, Eastern Shore  
 11 Renovate Waters Dining Hall and  
 12 Somerset Hall.....475,000

13 University of Maryland Baltimore County  
 14 Public Policy Institute.....1,215,000

15 Rockville District Court.....4,600,000

16 High Speed Data Network.....400,000

17 199,743,000

18 198,868,000

19 193,528,000

20 **199,343,000**

21 Special Fund Appropriation..... 32,000,000 231,743,000

22 \_\_\_\_\_ 230,868,000

23 225,528,000

24 **231,343,000**

25 DE02.02Public School Capital Appropriation

26 General Fund Appropriation..... 166,700,000

27 Special Fund Appropriation..... 2,400,000 169,100,000

28 \_\_\_\_\_

29 SUMMARY

30 Total General Fund Appropriation..... 366,043,000

31 Total Special Fund Appropriation..... 34,400,000

32 \_\_\_\_\_

33 Total Appropriation..... 400,443,000

34 =====

BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

3 DE03.01 General Administration

4 General Fund Appropriation..... 768,696

5 DE03.02 School Facilities Program

6 General Fund Appropriation..... 10,370,000

7 Special Fund Appropriation, ~~provided that~~  
8 ~~\$2,088,000 of this appropriation may not~~  
9 ~~be used for principal and interest as part~~  
10 ~~of any loan or capital lease and further~~  
11 ~~provided that the enhancement of State~~  
12 ~~contributions, such as reducing the local~~  
13 ~~cost share, removing the cap based on~~  
14 ~~size, and including the cost of electrical~~  
15 ~~work may only be targeted to jurisdictions~~  
16 ~~with relatively low fiscal capacity, as~~  
17 ~~defined for purposes of State disparity~~  
18 ~~grants under Article 24, Section 9-1101 of~~  
19 ~~the Maryland Annotated Code.....~~ 4,088,000 14,458,000

20

21 SUMMARY

22 Total General Fund Appropriation..... 11,138,696

23 Total Special Fund Appropriation..... 4,088,000

24

25 Total Appropriation..... 15,226,696

26

27 MILITARY DEPARTMENT

28 It is the intent of the General Assembly that  
29 all eligible veterans shall be honored for  
30 their service to the State and their  
31 country in accordance with Section 6 of  
32 Article 65. Furthermore the General  
33 Assembly intends to fully fund, at the  
34 level necessary, the expenses associated  
35 with the provision of this benefit to  
36 eligible veterans in recognition of their  
37 service and sacrifice to the State. The  
38 General Assembly is concerned about the  
39 lack of federal participation in these

1 military burial honors and urges the  
 2 federal government to appropriate funds  
 3 to cover the expense of honor guards.  
 4 Should federal funds become available it  
 5 is expected that the Military Department  
 6 will use federal funds before using State  
 7 general funds to cover these expenses.

8 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

9 DH01.01Administrative Headquarters

10	General Fund Appropriation.....	2,423,926	
11	Special Fund Appropriation.....	52,275	
12	Federal Fund Appropriation.....	108,797	2,584,998
13		_____	

14 DH01.02Air Operations and Maintenance

15	General Fund Appropriation.....	542,950	
16	Federal Fund Appropriation.....	2,854,612	3,397,562
17		_____	

18 DH01.03Army Operations and Maintenance

19	General Fund Appropriation.....	4,663,333	
20	Special Fund Appropriation.....	122,000	
21	Federal Fund Appropriation.....	2,026,777	6,812,110
22		_____	

23 DH01.05State Operations

24 The Military Department shall submit a  
 25 report to the budget committees by  
 26 December 1, 2000, that addresses the  
 27 following issues:

28 (1) Those costs for operating the veterans'  
 29 honor guard program for which the  
 30 federal government will reimburse the  
 31 State;

32 (2) Those costs required by Maryland  
 33 statute for which the federal  
 34 government will not reimburse the  
 35 State;

36 (3) The percentage of State general funds  
 37 reimbursed by the federal government;



COMMISSION ON HUMAN RELATIONS

2 DL00.01 General Administration

3	General Fund Appropriation, <u>provided that</u>		
4	<u>\$140,000 for the new education and</u>		
5	<u>community relations program unit may</u>		
6	<u>not be expended until the Maryland</u>		
7	<u>Commission on Human Relations</u>		
8	<u>provides a business plan to the budget</u>		
9	<u>committees and the committees have had</u>		
10	<u>45 days to review and comment.....</u>	2,678,319	
11	Federal Fund Appropriation.....	500,000	3,178,319
12		_____	=====

DEPARTMENT OF VETERANS AFFAIRS

14 DP00.01 Service Program

15	General Fund Appropriation.....	<u>1,298,509</u>	
16		<u>1,281,223</u>	

17 DP00.02 Cemetery Program

18	General Fund Appropriation.....	1,730,068	
19		<u>1,682,168</u>	
20	Special Fund Appropriation.....	101,850	
21	Federal Fund Appropriation.....	305,250	<u>2,137,168</u>
22		_____	<u>2,089,268</u>

23 DP00.03 Memorials and Monuments Program

24	General Fund Appropriation.....		152,785
----	---------------------------------	--	---------

25 DP00.04 Capital Appropriation

26	Federal Fund Appropriation, <u>provided that</u>		
27	<u>\$472,000 of this appropriation, made for</u>		
28	<u>the purpose of constructing a</u>		
29	<u>maintenance building at Garrison Forest</u>		
30	<u>Veterans Cemetery, may not be expended</u>		
31	<u>until the Part II program plan has been</u>		
32	<u>approved by the Department of Budget</u>		
33	<u>and Management.....</u>		509,000

34 DP00.05 Veterans Home Program

35	General Fund Appropriation.....	2,938,498	
36	Special Fund Appropriation.....	590,000	
37	Federal Fund Appropriation.....	6,331,214	9,859,712

1		_____	=====
2	SUMMARY		
3	Total General Fund Appropriation.....		6,054,674
4	Total Special Fund Appropriation.....		691,850
5	Total Federal Fund Appropriation.....		7,145,464
6			_____
7	Total Appropriation.....		13,891,988
8			=====

9	MARYLAND STATE BOARD OF CONTRACT APPEALS		
10	DS00.01 Contract Appeals Resolution		
11	General Fund Appropriation.....		466,047
12			=====

13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
14	DT00.01 General Administration		
15	Special Fund Appropriation.....	9,513,000	
16	Federal Fund Appropriation.....	225,000	9,738,000
17		_____	=====

18	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
19	DU00.01 General Administration		
20	General Fund Appropriation.....	274,775	
21	Special Fund Appropriation.....	76,044	350,819
22		_____	
23	DU00.02 Capital Appropriation		
24	General Fund Appropriation.....		2,224,000

25	SUMMARY		
26	Total General Fund Appropriation.....		2,498,775
27	Total Special Fund Appropriation.....		76,044
28			_____
29	Total Appropriation.....		2,574,819

1

=====

2

FORVM FOR RURAL MARYLAND

3 DV00.01General Administration

4	General Fund Appropriation.....	41,303	
5	Federal Fund Appropriation.....	116,600	157,903

6		_____	=====
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7

OFFICE OF PLANNING

8 Provided that no goods and services may be  
9 provided by the Maryland Office of  
10 Planning to State agencies or private  
11 entities until the Office of Planning and  
12 each agency or entity enters into a written  
13 contract which: (1) delineates the scope of  
14 the work to be provided by the Office of  
15 Planning; (2) includes a timeline for  
16 completing the work; (3) lists the amounts  
17 by fund source to be reimbursed to the  
18 Office of Planning; and (4) includes a  
19 payment schedule. In addition, the  
20 agreements should detail which party is  
21 to be held financially responsible for  
22 delays in the work schedule, cost  
23 overruns, and payments not made on time  
24 according to the schedule. Should a delay  
25 or cost overrun occur or a payment be  
26 missed, the agreement should indicate  
27 how the scope of work will be affected.

28 DW01.01General Administration

29	General Fund Appropriation.....		2,534,606
30			<u>2,477,874</u>
31			<u>2,519,200</u>
32			<u>2,509,152</u>

33 Funds are appropriated in various State  
34 agency budgets to pay for technical  
35 support services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

39 DW01.02State Clearinghouse

1 General Fund Appropriation..... 531,571

2 DW01.03Planning Data Services

3 General Fund Appropriation..... 1,837,400

4 1,712,400

5 Special Fund Appropriation..... 70,672 ~~1,908,072~~

6 \_\_\_\_\_ 1,783,072

7 Funds are appropriated in various State  
8 agency budgets to pay for technical  
9 support services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13 DW01.04Local Planning Assistance

14 General Fund Appropriation..... 1,285,592

15 Funds are appropriated in various State  
16 agency budgets to pay for technical  
17 support services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 DW01.05Comprehensive Planning

22 General Fund Appropriation..... ~~992,831~~

23 955,331

24 Funds are appropriated in various State  
25 agency budgets to pay for technical  
26 support services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 DW01.06Parcel Mapping

31 Special Fund Appropriation..... 283,170

32 Funds are appropriated in various State  
33 agency budgets to pay for technical  
34 support services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		6,994,046
3	Total Special Fund Appropriation.....		353,842
4			_____
5	Total Appropriation.....		7,347,888
6			=====

GOVERNOR'S WORK FORCE INVESTMENT BOARD

8 DY00.01 General Administration

9	General Fund Appropriation.....		<del>523,345</del>
10			<del>321,565</del>
11			<u>358,750</u>
12			=====

13 Funds are appropriated in various State  
 14 agency budgets to pay for technical  
 15 support services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

MARYLAND INSURANCE ADMINISTRATION

20 DZ01.01 Administration and Operations

21	Special Fund Appropriation.....		19,674,242
22			=====

COMPROLLER OF THE TREASURY

OFFICE OF THE COMPROLLER

25 EA01.01 Executive Direction

26	General Fund Appropriation.....	2,436,070	
27	Special Fund Appropriation.....	314,642	2,750,712
28		_____	

29 EA01.02 Financial and Support Services

30	General Fund Appropriation.....	1,236,251	
31	Special Fund Appropriation.....	152,801	1,389,052
32		_____	

1 Funds are appropriated in various State  
 2 agency budgets to pay for services  
 3 provided by this program. Authorization  
 4 is hereby granted to use these receipts as  
 5 special funds for operating expenses in  
 6 this program.

7 SUMMARY

8	Total General Fund Appropriation.....		3,672,321
9	Total Special Fund Appropriation.....		467,443
10			_____
11	Total Appropriation.....		4,139,764
12			=====

13 GENERAL ACCOUNTING DIVISION

14 EA02.01 Accounting Control and Reporting

15	General Fund Appropriation.....		4,706,665
16			=====

17 BUREAU OF REVENUE ESTIMATES

18 EA03.01 Estimating of Revenues

19	General Fund Appropriation.....		375,251
20			=====

21 REVENUE ADMINISTRATION DIVISION

22 EA04.01 Revenue Administration

23	General Fund Appropriation.....	33,828,658	
24		<u>33,798,658</u>	
25	Special Fund Appropriation.....	988,481	34,817,139
26		_____	<u>34,787,139</u>
27			=====

28 Funds are appropriated in the Department  
 29 of Human Resources budget to pay for  
 30 services provided by this program.  
 31 Authorization is hereby granted to use  
 32 these receipts as special funds for  
 33 operating expenses in this program.

COMPLIANCE DIVISION

EA05.01 Compliance Administration

General Fund Appropriation, provided that  
the general fund appropriation for the  
Compliance Division shall be deleted  
contingent upon the enactment of HB 153.  
It is the intent of the General Assembly  
that the Comptroller of the Treasury is  
authorized to submit a budget  
amendment before fiscal 2001 to  
appropriate special funds for the  
operating expenses of the Compliance  
Division, if HB 153 is enacted.

16,885,486

16,547,986

Special Fund Appropriation.....

5,215,695

22,101,181

5,118,245

21,666,231

=====

FIELD ENFORCEMENT DIVISION

EA06.01 Field Enforcement Administration

General Fund Appropriation.....

1,562,728

Special Fund Appropriation.....

1,758,361

3,321,089

=====

ALCOHOL AND TOBACCO TAX DIVISION

EA07.01 Alcohol and Tobacco Tax

Administration

General Fund Appropriation.....

1,694,482

Special Fund Appropriation.....

39,329

1,733,811

=====

MOTOR FUEL TAX DIVISION

EA08.01 Motor Fuel Tax Administration

Special Fund Appropriation.....

2,650,785

=====

CENTRAL PAYROLL BUREAU

EA09.01 Payroll Management

General Fund Appropriation.....

3,435,409

=====

1 DATA PROCESSING DIVISION

2 EA10.01 Computer Center Operations

3 Funds are appropriated in various State  
4 agency budgets to pay for services  
5 provided by this program. Authorization  
6 is hereby granted to use these receipts as  
7 special funds for operating expenses in  
8 this program.

9 STATE TREASURER

10 OFFICE OF THE STATE TREASURER

11 EB01.01 Treasury Management

12 General Fund Appropriation, provided that  
13 the State Treasurer submit a plan by  
14 August 1, 2000, that addresses the options  
15 for increasing the return on investment for  
16 the Community Services Trust Fund.....

3,935,164

17 3,847,662

18 Special Fund Appropriation..... 353,518 4,288,682

19 \_\_\_\_\_ 4,201,180

20 =====

21 Funds are appropriated in various State  
22 agency budgets to pay for services  
23 provided by this program. Authorization  
24 is hereby granted to use these receipts as  
25 special funds for operating expenses in  
26 this program.

27 INSURANCE PROTECTION

28 EB02.01 Insurance Management

29 Funds are appropriated in various State  
30 agency budgets to pay for services  
31 provided by this program. Authorization  
32 is hereby granted to use these receipts as  
33 special funds for operating expenses in  
34 this program.

35 EB02.02 Insurance Coverage

1 Funds are appropriated in various State  
 2 agency budgets to pay for services  
 3 provided by this program. Authorization  
 4 is hereby granted to use these receipts as  
 5 special funds for operating expenses in  
 6 this program.

7 BOND SALE EXPENSES

8 EB03.01 Bond Sale Expenses

9	General Fund Appropriation.....	280,000
10		=====

11 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

12 EC00.01 Office of the Director

13	General Fund Appropriation.....	1,475,043
----	---------------------------------	-----------

14 EC00.02 Real Property Valuation

15	General Fund Appropriation.....	28,177,014
----	---------------------------------	------------

16 EC00.03 Finance and Administration

17	General Fund Appropriation.....	629,196
----	---------------------------------	---------

18 EC00.04 Management Information Services

19	General Fund Appropriation.....	5,561,197
----	---------------------------------	-----------

20 EC00.06 State Reimbursement of Property Tax

21 Credits for Urban Enterprise Zones

22 General Fund Appropriation, provided that  
 23 the funds appropriated to this program  
 24 may be expended for this purpose only  
 25 and may not be transferred by budget  
 26 amendment or otherwise to any other  
 27 program or purpose.....

2,449,205

28 EC00.07 State Reimbursement of Property Tax

29 Credits to Baltimore City and Counties of  
30 the State

31 General Fund Appropriation, provided that  
 32 the funds appropriated to this program  
 33 may be expended for this purpose only;  
 34 however, unexpended funds may be

1	transferred to program EC00.09 for		
2	Renter's Property Tax Relief.....		49,000,000
3	EC00.08Taxpayers Services		
4	General Fund Appropriation.....	7,263,785	
5		<u>7,115,285</u>	
6		<u>7,184,633</u>	
7		<u>7,149,959</u>	
8	Special Fund Appropriation.....	104,500	7,368,285
9		_____	<u>7,219,785</u>
10			<u>7,289,133</u>
11			<u>7,254,459</u>

12 EC00.09Renter's Property Tax Relief

13	General Fund Appropriation, provided that		
14	the funds appropriated to this program		
15	may be expended for this purpose only;		
16	however, unexpended funds may be		
17	transferred to program EC00.07, the		
18	State Reimbursement of Property Tax		
19	Credits to Baltimore City and Counties of		
20	the State.....		4,150,000

21 SUMMARY

22	Total General Fund Appropriation.....		98,591,614
23	Total Special Fund Appropriation.....		104,500
24			_____
25	Total Appropriation.....		98,696,114
26			=====

27 STATE LOTTERY AGENCY

28 ED00.01Administration and Operations

29 Special Fund Appropriation, provided that  
30 this appropriation may not be increased  
31 by budget amendment or otherwise except  
32 for increases in instant ticket printing,  
33 freight costs, and vendor fees, when sales  
34 exceed projections upon which the budget  
35 is based.

36 Further provided that no part of this  
37 appropriation may be used for the

1 implementation of a new lottery game  
 2 until the Legislative Policy Committee  
 3 has had 45 days to review and consider  
 4 the implementation of the new lottery  
 5 game.

6 **Further provided that the State Lottery**  
 7 **Agency shall report to the budget**  
 8 **committees on the progress being**  
 9 **made to modernize, restructure, and**  
 10 **automate the accounting and related**  
 11 **administrative functions in the**  
 12 **agency. The agency is authorized to**  
 13 **submit a budget amendment for this**  
 14 **purpose for an amount not to exceed**  
 15 **\$179,060 if additional funds are**  
 16 **needed**..... 46,436,313

17 46,135,453

18 =====

19 PROPERTY TAX ASSESSMENT APPEALS BOARDS

20 EE00.01Property Tax Assessment Appeals  
 21 Boards  
 22 General Fund Appropriation..... 853,199

23 =====

24 REGISTERS OF WILLS

25 EG00.01Supplement for Registers of Wills  
 26 General Fund Appropriation..... 75,000

27 =====

28 DEPARTMENT OF BUDGET AND MANAGEMENT

29 OFFICE OF THE SECRETARY

30 FA01.01Executive Direction  
 31 General Fund Appropriation..... 1,049,129

32 FA01.02Division of Finance and Administration  
 33 General Fund Appropriation..... 3,757,427

34 FA01.03Central Collection Unit  
 35 Special Fund Appropriation..... 4,346,979

1		<u>4,289,724</u>
2	FA01.04 Division of Policy Analysis	
3	General Fund Appropriation.....	1,869,955
4		<u>1,748,955</u>
5		<u>1,869,955</u>
6		<u>1,819,955</u>

SUMMARY

7		
8	Total General Fund Appropriation.....	6,626,511
9	Total Special Fund Appropriation.....	4,346,979
10		_____
11	Total Appropriation.....	10,916,235
12		=====

OFFICE OF PERSONNEL SERVICES AND BENEFITS

14 The Secretary of Budget and Management  
15 shall implement the Maryland Higher  
16 Education Commission pay plan as  
17 submitted by the Secretary of Higher  
18 Education and approved by the  
19 Commission. To the extent permitted in  
20 the budget, the pay plan shall be  
21 implemented in fiscal 2001. It is the  
22 intent of the General Assembly that the  
23 Governor provide sufficient funds in the  
24 fiscal 2002 budget to fully implement the  
25 pay plan approved by the Maryland  
26 Higher Education Commission.

27 FA02.01 Executive Direction

28	General Fund Appropriation, provided that	
29	funds appropriated herein for statewide	
30	partial cost of living pay adjustments,	
31	performance pay awards, annual salary	
32	review adjustments and employee tuition	
33	reimbursement may be transferred to	
34	programs of other financial agencies.	
35	Further provided that funds appropriated	
36	but not transferred for this purpose shall	
37	revert to the general fund.....	22,661,037
38		<u>22,461,037</u>

1 FA02.02Division of Employee Benefits

2 Funds will be transferred from the  
3 Employees' and Retirees' Health  
4 Insurance Non-Budgeted Fund Accounts  
5 to pay for administration services  
6 provided by this program. Authorization  
7 is hereby granted to use these receipts as  
8 special funds for operating expenses in  
9 this program.

10 FA02.03Medical Director

11 General Fund Appropriation..... 246,585

12 Funds will be transferred from the  
13 Employees' and Retirees' Health  
14 Insurance Non-Budgeted Fund Accounts  
15 to pay for administration services  
16 provided by this program. Authorization  
17 is hereby granted to use these receipts as  
18 special funds for operating expenses in  
19 this program.

20 FA02.04Division of Employee Relations

21 General Fund Appropriation..... 1,173,394

22 Funds will be transferred from the  
23 Employees' and Retirees' Health  
24 Insurance Non-Budgeted Fund Accounts  
25 to pay for administration services  
26 provided by this program. Authorization  
27 is hereby granted to use these receipts as  
28 special funds for operating expenses in  
29 this program.

30 FA02.05Division of Employee Development and

31 Training  
32 General Fund Appropriation..... 926,246

33 Funds are appropriated in various State  
34 agency budgets and funds will be  
35 transferred from the Employees' and  
36 Retirees' Health Insurance Non-Budgeted  
37 Fund Accounts to pay for administration  
38 services provided by this program.  
39 Authorization is hereby granted to use  
40 these receipts as special funds for

1 operating expenses in this program.

2	FA02.06	Division of Salary Administration and	
3		Classification	
4		General Fund Appropriation.....	1,842,467

5	FA02.07	Division of Recruitment and	
6		Examination	
7		General Fund Appropriation.....	2,334,790

8	FA02.09	Division of Labor Relations	
9		General Fund Appropriation.....	281,058

10	FA02.10	State Labor Relations Board	
11		General Fund Appropriation.....	547,311

12 SUMMARY

13	Total General Fund Appropriation.....	29,812,888
14		=====

15 OFFICE OF INFORMATION TECHNOLOGY

16 The Department of Budget and  
 17 Management, Office of the Chief of  
 18 Information Technology, shall provide an  
 19 electronic database to the Department of  
 20 Legislative Services no later than  
 21 November 30, 2000, which captures  
 22 technology-related spending for fiscal  
 23 2001, proposed for fiscal 2002, and  
 24 projected for fiscal 2003 through 2006.  
 25 The database shall include all major  
 26 production systems and those systems  
 27 under development statewide. The  
 28 database shall be in a format and provide  
 29 meaningful reports on the information  
 30 technology systems as mutually agreed  
 31 upon between the Department of Budget  
 32 and Management and the Department of  
 33 Legislative Services.

34	FA04.01	Executive Direction	
35		General Fund Appropriation.....	7,914,694

6,414,694

1  
 2 Special Fund Appropriation, provided that  
 3 \$1,500,000 of general funds and  
 4 \$3,000,000 of special funds shall  
 5 constitute the appropriation to the  
 6 Information Technology Investment Fund  
 7 as provided in Section 7-316 of the State  
 8 Finance and Procurement Article; and  
 9 further provided that the ceiling on the  
 10 amount of monies that may be credited to  
 11 the Information Technology Investment  
 12 Fund for fiscal year 2001 shall be  
 13 \$10,000,000.....

3,000,000

~~10,914,694~~

14 \_\_\_\_\_ 9,414,694

15 Further provided that no funds shall be  
 16 expended for the Information Technology  
 17 Investment Fund until the Department of  
 18 Budget and Management provides a  
 19 summary showing the unencumbered  
 20 balance in the fund as of the close of fiscal  
 21 2000 and a listing of any encumbrances; a  
 22 listing of the projects including supporting  
 23 detail for each project for which funds are  
 24 requested in fiscal 2001; and a progress  
 25 report on each project approved and  
 26 funded in fiscal 2000. The committees  
 27 have 60 days in which to review and  
 28 comment on the proposed projects.

29 Further provided that up to \$125,500 in  
 30 funds budgeted or available from the  
 31 Information Technology Investment Fund  
 32 may be used to support development of  
 33 the electronic licensing system within the  
 34 Department of Labor, Licensing, and  
 35 Regulation and funds not used for that  
 36 purpose, not to exceed \$3,400,000, may be  
 37 used to support development of the  
 38 Personnel and Benefits Information  
 39 System.

40 Funds will be transferred from the Division  
 41 of Telecommunications to pay for  
 42 administration services provided by this  
 43 program. Authorization is hereby granted  
 44 to use these receipts as special funds for  
 45 operating expenses in this program.

1	FA04.03	Division of Application Systems		
2		Management		
3		General Fund Appropriation.....		45,017,320
4				<u>41,580,903</u>

5 Funds are appropriated in various State  
6 agency budgets to pay for services  
7 provided by this program. Authorization  
8 is hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11	FA04.04	Division of Telecommunications		
12		General Fund Appropriation.....	1,310,954	
13			<u>1,282,959</u>	
14		Special Fund Appropriation.....	9,163,856	10,474,810
15			_____	<u>10,446,815</u>

16 Funds are appropriated in various State  
17 agency budgets to pay for services  
18 provided by this program. Authorization  
19 is hereby granted to use these receipts as  
20 special funds for operating expenses in  
21 this program.

SUMMARY

22				
23		Total General Fund Appropriation.....		49,278,556
24		Total Special Fund Appropriation.....		12,163,856
25				_____
26		Total Appropriation.....		61,442,412
27				=====

OFFICE OF BUDGET ANALYSIS

28				
29	FA05.01	Budget Analysis and Formulation		
30		General Fund Appropriation.....		1,786,769
31				=====

OFFICE OF CAPITAL BUDGETING

32				
33	FA06.01	Capital Budget Analysis and		
34		Formulation		
35		General Fund Appropriation.....		1,266,026

=====

1

2

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

3

STATE RETIREMENT AGENCY

4 GJ01.01 State Retirement Agency

5 Special Fund Appropriation, provided that  
6 \$2,533,131 of this appropriation is  
7 contingent upon the enactment of  
8 legislation revising the limit for the  
9 administrative and operational expenses  
10 of the Board of Trustees and the State  
11 Retirement Agency.

12 Further provided that it is the intent of the  
13 General Assembly that, no later than July  
14 15, 2000, the State Retirement and  
15 Pension System of Maryland provide to  
16 the Senate Budget and Taxation  
17 Committee, the House Appropriations  
18 Committee, and the Department of  
19 Legislative Services a list of those current  
20 or former State employees who have been  
21 granted pension service credit for military  
22 service prior to State employment despite  
23 the member's eligibility for a federal  
24 pension based on the same service, in  
25 contradiction to Section 38-104(b) of the  
26 State Personnel and Pensions Article.  
27 This list should provide the names of the  
28 affected members, the amount of military  
29 service credit granted to them, and the  
30 additional actuarial liabilities and annual  
31 amortization payments associated with  
32 such credit.....

21,817,105

33

21,567,156

34

=====

35

TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

36 GL00.01 General Administration

37 ~~Special Fund Appropriation, provided that~~  
38 ~~it is the intent of the General Assembly~~  
39 ~~that no later than September 1, 2000, the~~  
40 ~~Maryland Teachers and State Employees~~  
41 ~~Supplemental Retirement Plans~~

1 distribute not less than \$400,000 from its  
 2 special fund account to its outside  
 3 administrator for distribution to all  
 4 individuals who, as of January 1, 2000,  
 5 were members of one of the State's  
 6 supplemental retirement plans as defined  
 7 under Title 35 of the State Personnel and  
 8 Pensions Article, and that this  
 9 distribution be based as a percentage of  
 10 the assets that each eligible individual  
 11 had on that date, and further provided  
 12 that the agency report no later than  
 13 October 1, 2000, to the budget  
 14 committees, the Joint Committee on  
 15 Pensions, and the Department of  
 16 Legislative Services on the status of the  
 17 distribution..... 1,434,082

18 1,360,121

19 =====

20 DEPARTMENT OF GENERAL SERVICES

21 OFFICE OF THE SECRETARY

22 The number of full-time equivalent  
 23 contractual positions authorized for the  
 24 Department of General Services may not  
 25 exceed ~~31.00~~ 32.00 paid through general,  
 26 special, or reimbursable payments  
 27 payroll.

28 HA01.01Executive Direction

29 General Fund Appropriation..... 4,185,292

30 =====

31 Funds are appropriated in various State  
 32 agency budgets to pay for services  
 33 provided by this program. Authorization  
 34 is hereby granted to use these receipts as  
 35 special funds for operating expenses in  
 36 this program.

37 HA01.02Reimbursable Lease Management

38 Funds are appropriated in various State  
 39 agency budgets to pay for services  
 40 provided by this program. Authorization

1 is hereby granted to use these receipts as  
2 special funds for operating expenses in  
3 this program.

4 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

5 HC01.01Facilities Operation and Maintenance

6	General Fund Appropriation.....	25,889,528	
7	Special Fund Appropriation.....	690,164	26,579,692
8		_____	

9 Funds are appropriated in various State  
10 agency budgets to pay for services  
11 provided by this program. Authorization  
12 is hereby granted to use these receipts as  
13 special funds for operating expenses in  
14 this program.

15 HC01.02Maintenance of Woodstock Center

16	Special Fund Appropriation.....		20,400
----	---------------------------------	--	--------

17 HC01.03Woodstock Center - Capital

18	Appropriation		
19	Special Fund Appropriation.....		300,000

20 SUMMARY

21	Total General Fund Appropriation.....		25,889,528
22	Total Special Fund Appropriation.....		1,010,564
23			_____
24	Total Appropriation.....		26,900,092
25			=====

26 OFFICE OF PROCUREMENT AND LOGISTICS

27 HD01.01Procurement and Logistics

28	General Fund Appropriation.....		2,711,407
29			<u>2,678,735</u>
30			2,711,407
31			=====

32 Funds are appropriated in various State  
33 agency budgets to pay for services

1 provided by this program. Authorization  
 2 is hereby granted to use these receipts as  
 3 special funds for operating expenses in  
 4 this program.

OFFICE OF REAL ESTATE

6 HE01.01Real Estate Management

7	General Fund Appropriation.....	1,280,347
8		=====

9 Funds are appropriated in various State  
 10 agency budgets to pay for services  
 11 provided by this program. Authorization  
 12 is hereby granted to use these receipts as  
 13 special funds for operating expenses in  
 14 this program.

MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

16 HF01.01Maryland State Agency for Surplus

17	Property	
18	Special Fund Appropriation.....	<del>1,120,979</del>
19		<u>1,026,931</u>
20		=====

OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

22 HG01.01Facilities Planning, Engineering and

23	Construction	
24	General Fund Appropriation, provided that	
25	the amount appropriated herein for	
26	Maryland Environmental Service critical	
27	maintenance projects shall be transferred	
28	to the appropriate State facility effective	
29	July 1, 2000.....	12,074,478
30		=====

31 Funds are appropriated in various State  
 32 agency budgets and authorizations for  
 33 capital projects to pay for services  
 34 provided by this program. Authorization  
 35 is hereby granted to use an amount not to  
 36 exceed \$2,000,000 of these receipts as  
 37 special funds for operating expenses in  
 38 this program provided, however, that

1 authorizations for capital projects may  
 2 not provide more than \$1,500,000 for this  
 3 purpose.

4 DEPARTMENT OF TRANSPORTATION

5 The Maryland Department of  
 6 Transportation shall not expend funds on  
 7 any job or position of employment  
 8 approved in this budget in excess of  
 9 ~~9,200.5~~ ~~9,254.0~~ 9,205.5 positions and  
 10 160.4 contractual full-time equivalents  
 11 paid through special payments payroll  
 12 (defined as the quotient of the sum of the  
 13 hours worked by all such employees in the  
 14 fiscal year divided by 2,080 hours) of the  
 15 total authorized amount established in  
 16 the budget for the Maryland Department  
 17 of Transportation at any one time during  
 18 fiscal 2001. The level of 160.4 contractual  
 19 full-time equivalents may be exceeded  
 20 only if the Maryland Department of  
 21 Transportation notifies the budget  
 22 committees of the need and justification  
 23 for additional contractual personnel due  
 24 to:

25 (1) business growth at the Port of  
 26 Baltimore and Baltimore/Washington  
 27 International Airport which demands  
 28 additional personnel; or

29 (2) emergency needs which must be met  
 30 (such as transit security or highway  
 31 maintenance).

32 The secretary shall utilize the authority  
 33 under the Transportation Article, Section  
 34 2-101 and 2-102, to implement this  
 35 provision. However, any authorized job or  
 36 position to be filled above the ~~9,200.5~~  
 37 ~~9,254.0~~ 9,205.5 permanent position  
 38 ceiling approved by the Board of Public  
 39 Works shall count against the Rule of 50.  
 40 The establishment of new jobs or positions  
 41 of employment not authorized in the fiscal  
 42 2001 budget shall be subject to the State  
 43 Finance and Procurement Article, Section  
 44 7-236 and the Rule of 50.

1 Further provided that the Maryland  
 2 Department of Transportation may  
 3 create and fill an additional 47  
 4 authorized positions above the ceiling  
 5 of 9,205.5 which shall not count  
 6 against the rule of 50 if:

7 (1) Senate Bill 811 or House Bill 1248  
 8 amending the Mass Transit  
 9 Administration's (MTA) farebox  
 10 recovery requirement is enacted;  
 11 and

12 (2) The Maryland Department of  
 13 Transportation demonstrates to the  
 14 budget committees that the  
 15 positions are necessary to expand  
 16 MTA bus services consistent with  
 17 any farebox recovery legislation  
 18 enacted during the 2000 legislative  
 19 session, and the budget committees  
 20 have 45 days to review and  
 21 comment on the proposal.

22 It is the intent of the General Assembly that  
 23 funds dedicated to the Transportation  
 24 Trust Fund shall be applied to purposes  
 25 bearing direct relation to the State  
 26 transportation program, unless directed  
 27 otherwise by legislation. To implement  
 28 this intent for the Maryland Department  
 29 of Transportation in fiscal 2001, no  
 30 commitment of funds in excess of  
 31 \$250,000 may be made nor may such an  
 32 amount be transferred, by budget  
 33 amendment or otherwise, for any project  
 34 or purpose not normally arising in  
 35 connection with the ordinary ongoing  
 36 operation of the department and not  
 37 contemplated in the budget approved or  
 38 the last published Consolidated  
 39 Transportation Program without review  
 40 and comment by the budget committees.

41 It is the intent of the General Assembly that  
 42 projects and funding levels appropriated  
 43 for capital projects, as well as total  
 44 estimated project costs within the  
 45 Consolidated Transportation Program

1 (CTP), shall be expended in accordance  
2 with the plan approved during the  
3 legislative session. In the event the  
4 department modifies the program to:

5 (1) Add a new project to the construction  
6 program or development and  
7 evaluation program meeting the  
8 definition of "major project" under  
9 Section 2-103.1 of the Transportation  
10 Article, which was never previously  
11 contained within a plan reviewed in a  
12 prior year by the General Assembly and  
13 will result in the need to expend funds  
14 in the current budget year; or

15 (2) Change the scope of a project in the  
16 construction program or development  
17 and evaluation program meeting the  
18 definition of "major project" under  
19 Section 2-103.1 of the Transportation  
20 Article, which will result in an increase  
21 of more than 10 percent or \$1,000,000,  
22 whichever is greater, in the total  
23 project cost as reviewed by the General  
24 Assembly during a prior session, the  
25 department shall prepare a report to  
26 notify the budget committees of the  
27 proposed changes. For each change, the  
28 report shall identify the project title,  
29 justification for adding the new project  
30 or modifying the scope of the existing  
31 project, current year funding levels,  
32 and the total project cost estimate as  
33 approved by the General Assembly  
34 during the prior session compared with  
35 the proposed current year funding and  
36 total project cost estimate resulting  
37 from the project addition or change in  
38 scope.

39 Notification of changes in scope shall be  
40 made to the General Assembly concurrent  
41 with the submission of the draft and final  
42 CTP. Notification of new construction  
43 project additions, as outlined in  
44 paragraph (1) above, shall be made to the  
45 General Assembly prior to the  
46 expenditure of funds or the submission of

1 any contract for approval to the Board of  
2 Public Works.

3 ~~Further provided that it is the intent of the~~  
4 ~~General Assembly that the Maryland~~  
5 ~~Department of Transportation (MDOT)~~  
6 ~~support bicycle transportation on State~~  
7 ~~highways and transit systems. MDOT~~  
8 ~~shall include bicycle ways in new~~  
9 ~~non-limited access State highway~~  
10 ~~construction projects and continue to~~  
11 ~~support programs providing bicycle ways~~  
12 ~~along the State's existing highway~~  
13 ~~infrastructure, where practicable. The~~  
14 ~~department shall implement programs~~  
15 ~~supporting bicycle traffic in the Mass~~  
16 ~~Transit Administration and Washington~~  
17 ~~Metropolitan Area Transit Authority~~  
18 ~~transit systems, such as the availability of~~  
19 ~~bicycle racks at transit stations. MDOT~~  
20 ~~must develop an action plan to implement~~  
21 ~~policies and programs supporting bicycle~~  
22 ~~traffic and report to the budget~~  
23 ~~committees on its plan by October 1, 2000.~~  
24 ~~This plan should develop outcome~~  
25 ~~measures to examine how effectively it is~~  
26 ~~being implemented. MDOT should also~~  
27 ~~identify funding supporting the bicycle~~  
28 ~~traffic in the Consolidated Transportation~~  
29 ~~Program.~~

30 Consolidated Transportation Bonds may be  
31 issued in any amount provided that the  
32 aggregate outstanding and unpaid  
33 principal balance of these bonds and  
34 bonds of prior issues shall not exceed  
35 \$823,000,000 as of June 30, 2001.  
36 Provided, however, that in addition to the  
37 limit established under this provision, the  
38 department may increase its debt  
39 outstanding by not more than \$15,000,000  
40 so long as (1) notice stating the specific  
41 reason for the additional debt  
42 requirement is provided to the budget  
43 committees and (2) the budget committees  
44 have 45 days to review and comment on  
45 the proposal before publication of a  
46 preliminary official statement including  
47 the debt.

SECRETARY'S OFFICE

1			
2	JA01.01	Executive Direction	
3	Special Fund Appropriation.....		15,384,032
4			<u>15,349,826</u>

5 Funds are appropriated in the Department  
6 of General Services budget to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11 JA01.02 Operating Grants-In-Aid

12 Special Fund Appropriation, provided that  
13 no more than \$3,955,621 of this  
14 appropriation may be expended for  
15 operating grants-in-aid, exclusive of:

16 (1) any additional special funds necessary  
17 to match unanticipated federal fund  
18 attainments; or

19 (2) any proposed increase to provide either  
20 funds for a new grantee or to expand  
21 funds for an existing grantee; and

22 (3) the department provides notification to  
23 the budget committees to justify the  
24 need for additional expenditures due to  
25 either provision (1) or (2) above, and  
26 the budget committees provide review  
27 and comment or 45 days elapse from  
28 the date such notification is provided to  
29 the budget committees.....

		3,955,621	
30	Federal Fund Appropriation.....	5,628,987	9,584,608
31		<hr/>	

32 JA01.03 Facilities and Capital Equipment

33 Special Fund Appropriation, provided that  
34 \$600,000 of this appropriation may only  
35 be expended if project selection takes into  
36 account the ozone reduction component of  
37 the State Implementation Plan. In  
38 addition priority should be given to  
39 projects where local governments are  
40 providing enhancements to the State's

1	<u>efforts to improve transit ridership. The</u>		
2	<u>Maryland Department of the</u>		
3	<u>Environment should be included in the</u>		
4	<u>evaluation process to distribute funds.....</u>	<del>12,995,021</del>	
5		<u>12,905,021</u>	
6		<del>12,995,021</del>	
7		<u>12,950,021</u>	
8	Federal Fund Appropriation.....	1,950,000	14,945,021
9		_____	<u>14,855,021</u>
10			<del>14,945,021</del>
11			<u>14,900,021</u>
12	JA01.04 Washington Metropolitan Area Transit		
13	- Operating		
14	Special Fund Appropriation.....		<del>138,672,121</del>
15			<u>135,604,121</u>
16	JA01.05 Washington Metropolitan Area Transit		
17	- Capital		
18	Special Fund Appropriation.....	51,098,000	
19	Federal Fund Appropriation.....	66,307,000	117,405,000
20		_____	
21	JA01.06 Transfers to the Maryland		
22	Transportation Authority		
23	Special Fund Appropriation.....		19,900,000
24	JA01.07 Office of Transportation Technology		
25	Services		
26	Special Fund Appropriation.....		<del>31,628,723</del>
27			<u>31,476,416</u>
28			<u>31,621,723</u>
29			
	SUMMARY		
30	Total Special Fund Appropriation.....		270,479,312
31	Total Federal Fund Appropriation.....		73,885,987
32			_____
33	Total Appropriation.....		344,365,299
34			=====



1 JB01.05County and Municipality Funds

2 Special Fund Appropriation, provided that  
 3 \$1,000,000 of this appropriation, made for  
 4 the purpose of distributing the share of  
 5 revenues from the Gasoline and Motor  
 6 Vehicle Revenue Account to Prince  
 7 George's County (i.e., "highway user  
 8 revenues") shall be deducted prior to the  
 9 distribution of funds to the county and be  
 10 retained by the Transportation Trust  
 11 Fund. The deduction would occur after the  
 12 deduction of sinking fund requirements  
 13 for county transportation bonds from  
 14 highway user revenues..... 404,864,284

15 SUMMARY

16 Total Special Fund Appropriation..... 840,439,520

17 Total Federal Fund Appropriation..... 469,214,909

18 \_\_\_\_\_

19 Total Appropriation..... 1,309,654,429

20 =====

21 MARYLAND PORT ADMINISTRATION

22 JD00.01Port Operations

23 Special Fund Appropriation..... 76,256,590

24 76,045,421

25 76,256,590

26 76,119,719

27 JD00.02Port Facilities and Capital Equipment

28 Special Fund Appropriation, provided that  
 29 it is the intent of the General Assembly  
 30 that no State funds be expended for the  
 31 planning design or construction of the  
 32 refrigerated warehouse to the extent that  
 33 private funds are available for such  
 34 planning design and construction. No  
 35 funds may be expended for planning  
 36 design or construction of the refrigerated  
 37 warehouse until the budget committees  
 38 have reviewed and commented on a report  
 39 submitted by the Maryland Port

1 Administration (MPA) or 45 days have  
2 elapsed from the date the report is  
3 received. The report shall contain the  
4 following documentation:

5 (1) detailed projections of the market  
6 opportunities for locating cargo at the  
7 warehouse, including estimates as to  
8 whether there will be sufficient  
9 refrigerated or frozen cargo to ensure  
10 the economic viability of the  
11 warehouse, or whether the warehouse  
12 will also have to depend on other types  
13 of perishable cargo, including frozen  
14 cargo;

15 (2) efforts undertaken by the MPA to  
16 maximize the use of private funds in  
17 the development, construction, and  
18 operation of the proposed warehouse  
19 including results of a solicitation for  
20 "letters of interest" for same, and the  
21 process that would be used for selection  
22 of a private provider;

23 (3) existence of any proposals for the  
24 development, construction, and  
25 operations of the proposed warehouse  
26 under the Transportation  
27 Public-Private Partnership Program;

28 ~~(4) description of the site for the proposed~~  
29 ~~and any alternative sites for location of~~  
30 ~~the warehouse, including known~~  
31 ~~environmental and engineering issues~~  
32 ~~associated with each site and the~~  
33 ~~recommendations of the MPA as to its~~  
34 ~~preferred site; and~~

35 (4) description of proposed and any  
36 alternative sites for location of the  
37 warehouse, including  
38 environmental and engineering  
39 issues associated with each site  
40 and the recommendations of the  
41 MPA as to its preferred site; and

42 (5) non-proprietary information regarding  
43 potential customers and the status of

1 discussions with organized labor  
2 regarding jurisdictional issues.

3 Further provided that no request for  
4 proposal regarding the warehouse shall be  
5 issued by the Maryland Department of  
6 Transportation until the expiration of the  
7 45 day period.

8 Further provided that MPA undertake efforts  
9 to evaluate the viability of rail car float  
10 services to public marine terminals.  
11 Further provided that MPA shall report  
12 the results of such evaluation to the  
13 General Assembly no later than January  
14 10, 2001.....

95,126,777

15 SUMMARY

16 Total Special Fund Appropriation..... 171,246,496

17 =====

18 STATE MOTOR VEHICLE ADMINISTRATION

19 JE00.01 Motor Vehicle Operations

20 Special Fund Appropriation..... ~~117,372,264~~

21 117,024,764

22 Federal Fund Appropriation..... 16,354 ~~117,388,618~~

23 \_\_\_\_\_ 117,041,118

25 JE00.03 Facilities and Capital Equipment

26 Special Fund Appropriation..... 28,958,394

27 SUMMARY

28 Total Special Fund Appropriation..... 145,983,158

29 Total Federal Fund Appropriation..... 16,354

30 \_\_\_\_\_

31 Total Appropriation..... 145,999,512

32 =====

MASS TRANSIT ADMINISTRATION

1 JH01.01 Transit Administration

3 Special Fund Appropriation..... 30,747,567

4 JH01.02 Bus Operations

5 Special Fund Appropriation, provided that it  
6 is the intent of the General Assembly that  
7 the Mass Transit Administration (MTA)  
8 should provide paratransit services that  
9 meet the needs of disabled individuals.  
10 The General Assembly is concerned that  
11 these services are not always accessible,  
12 that equipment is not always functional,  
13 and that operators are not always properly  
14 trained. The Maryland Department of  
15 Transportation shall report to the budget  
16 committees on the cost of improving the  
17 MTA's paratransit services by October 1,  
18 2000. This report shall include a  
19 discussion of:

20 (1) costs associated with ensuring that all  
21 lifts are fully functional;

22 (2) costs associated with training drivers to  
23 operate equipment and treating  
24 disabled persons with sensitivity;

25 (3) costs associated with making all MTA  
26 bus stops accessible; and

27 (4) what the MTA is doing to improve

28 services under the current contract..... 134,676,724

29 132,361,370

30 JH01.04 Rail Operations

31 Special Fund Appropriation..... 97,487,017

32 94,987,017

33 Federal Fund Appropriation..... 4,000,000 101,487,017

34 \_\_\_\_\_ 98,987,017

35 JH01.05 Facilities and Capital Equipment

36 Special Fund Appropriation, provided that  
37 the Maryland Department of  
38 Transportation (MDOT) shall submit

1 a cost-benefit analysis of the proposed  
 2 Georgetown Branch Transitway to the  
 3 budget committees for review and  
 4 comment. The cost-benefit analysis  
 5 shall examine all potential options,  
 6 including double-tracking the  
 7 proposed line, as well as the projected  
 8 ridership and costs associated with  
 9 each option. Further provided that  
 10 the project may use federal funds for  
 11 the environmental impact statements.  
 12 Further provided that the total  
 13 special fund expenditures for the  
 14 proposed Georgetown Branch  
 15 Transitway may not exceed \$3,466,000  
 16 unless:

17 (1) federal letters of no prejudice have  
 18 been received from the Federal  
 19 Transit Administration to enable  
 20 the State to receive partial federal  
 21 fund reimbursement or federal  
 22 support for outlays advanced by  
 23 the State for eligible planning,  
 24 preliminary engineering, and  
 25 preparation of the draft and final  
 26 environmental impact statements;  
 27 and

28 (2) MDOT notifies the budget  
 29 committees upon the receipt of the  
 30 federal letters of no prejudice as  
 31 required by subsection (1) above,  
 32 including an estimate of the total  
 33 project cost and the percentage of  
 34 that estimated total project cost to  
 35 be funded by federal dollars. ;  
 36 provided that \$203,000 of this  
 37 appropriation may not be expended  
 38 until the Maryland Department of  
 39 Transportation (MDOT) has submitted  
 40 a cost-benefit analysis of the proposed  
 41 Georgetown Branch Transitway, and  
 42 the budget committees have had 45  
 43 days to review and comment upon the  
 44 analysis. The cost-benefit analysis  
 45 should examine all potential options,  
 46 including double-tracking the  
 47 proposed line, as well as the projected

1 ridership and costs associated with  
 2 each option. Further provided that the  
 3 project may use federal funds for the  
 4 environmental impact statements.  
 5 Further provided that total special  
 6 fund expenditures for the proposed  
 7 Georgetown Branch Transitway may  
 8 not exceed \$3,466,000 unless:

9 (1) federal authorization for this project is  
 10 secured as part of the passage of the  
 11 federal Transportation Equity Act for  
 12 the 21st Century reauthorization, a  
 13 federal transportation appropriation  
 14 bill, or other federal enabling  
 15 legislation;

16 (2) federal letters of no prejudice have  
 17 been received from the Federal Transit  
 18 Administration to enable the State to  
 19 receive federal fund reimbursement or  
 20 federal support with Congestion  
 21 Mitigation/Air Quality funds for all  
 22 outlays advanced by the State for all  
 23 eligible planning, preliminary  
 24 engineering, and preparation of the  
 25 draft and final environmental impact  
 26 statements; and

27 (3) the MDOT notifies the budget  
 28 committees upon the receipt of the  
 29 federal authorization and federal  
 30 letters of no prejudice as required by  
 31 subsections (1) and (2) above, including  
 32 an estimate of the total project cost and  
 33 the percentage of that estimated total  
 34 project cost to be funded by federal  
 35 dollars.....

	57,867,000	
36 Federal Fund Appropriation.....	138,445,000	196,312,000
37	_____	
38 JH01.06Statewide Programs Operations		
39 Special Fund Appropriation.....	14,585,548	
40 Federal Fund Appropriation.....	6,199,508	20,785,056
41	_____	

SUMMARY

2	Total Special Fund Appropriation.....		330,548,502
3	Total Federal Fund Appropriation.....		148,644,508
4			_____
5	Total Appropriation.....		479,193,010
6			=====

MARYLAND AVIATION ADMINISTRATION

8 JI00.02 Airport Operations

9	Special Fund Appropriation.....	<u>72,647,564</u>	
10		<u>72,214,733</u>	
11		<u>72,397,564</u>	
12		<u>72,373,220</u>	
13	Federal Fund Appropriation.....	260,500	72,908,064
14		_____	<u>72,475,233</u>
15			<u>72,658,064</u>
16			<u>72,633,720</u>

17 JI00.03 Airport Facilities and Capital

18	Equipment		
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>no positions are abolished in this</u>		
21	<u>program</u> .....	92,857,303	
22		<u>92,832,959</u>	
23		<u>92,857,303</u>	
24		<u>92,832,959</u>	
25	Federal Fund Appropriation.....	10,419,000	<del>103,276,303</del>
26		_____	<u>103,251,959</u>
27			<del>103,276,303</del>
28			<u>103,251,959</u>

SUMMARY

30	Total Special Fund Appropriation.....		165,206,179
31	Total Federal Fund Appropriation.....		10,679,500
32			_____
33	Total Appropriation.....		175,885,679
34			=====

DEPARTMENT OF NATURAL RESOURCES		
SECRETARIAT		
1		
2		
3	KA01.01 Secretariat	
4	General Fund Appropriation.....	491,134
5	Special Fund Appropriation.....	1,442,422
6		1,933,556
7	KA01.02 Office of the Attorney General	
8	General Fund Appropriation.....	353,665
9	Special Fund Appropriation.....	557,511
10		911,176
11	KA01.03 Finance and Administrative Service	
12	General Fund Appropriation.....	1,340,446
13	Special Fund Appropriation.....	1,994,400
14	Federal Fund Appropriation.....	136,946
15		3,471,792
16	KA01.04 Human Resource Service	
17	General Fund Appropriation.....	564,151
18	Special Fund Appropriation.....	632,398
19		1,196,549
20	KA01.05 Management Information Service	
21	General Fund Appropriation.....	362,075
22	Special Fund Appropriation.....	671,590
23		1,033,665
24	KA01.06 Public Affairs Office	
25	General Fund Appropriation.....	60,000
26	Special Fund Appropriation.....	847,567
27		907,567
28		
	SUMMARY	
29	Total General Fund Appropriation.....	3,171,471
30	Total Special Fund Appropriation.....	6,145,888
31	Total Federal Fund Appropriation.....	136,946
32		9,454,305
33	Total Appropriation.....	9,454,305

=====

1

2

FOREST, WILDLIFE AND HERITAGE SERVICE

3 KA02.09Forestry Program

4	General Fund Appropriation.....	5,313,435	
5	Special Fund Appropriation.....	1,485,162	
6	Federal Fund Appropriation.....	1,104,614	7,903,211
7		_____	

8 Funds are appropriated in the Chesapeake  
9 and Coastal Watershed Service budget to  
10 pay for services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

14 KA02.10Wildlife and Heritage Division

15	General Fund Appropriation.....	1,235,105	
16	Special Fund Appropriation.....	4,097,663	
17	Federal Fund Appropriation.....	1,629,582	6,962,350
18		_____	

19 Funds are appropriated in the Chesapeake  
20 and Coastal Watershed Service and the  
21 Department of the Environment budgets  
22 to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26 KA02.12Shore Erosion Control -

27	Non-Structural		
28	Special Fund Appropriation.....		797,956

29 Funds are appropriated in the Chesapeake  
30 and Coastal Watershed Service budget to  
31 pay for services provided by this program.  
32 Authorization is hereby granted to use  
33 these receipts as special funds for  
34 operating expenses in this program.

35 SUMMARY

36	Total General Fund Appropriation.....		6,548,540
37	Total Special Fund Appropriation.....		6,380,781

1	Total Federal Fund Appropriation.....		2,734,196
2			_____
3	Total Appropriation.....		15,663,517
4			=====

STATE FOREST AND PARK SERVICE

6 KA04.01Statewide Operation

7	General Fund Appropriation.....	6,197,322	
8	Special Fund Appropriation.....	3,015,910	
9	Federal Fund Appropriation.....	2,051,750	11,264,982
10		_____	

11 Funds are appropriated in the Department  
 12 of Transportation budget to pay for  
 13 services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 KA04.02Western Operation

18	General Fund Appropriation.....	5,153,039	
19	Special Fund Appropriation.....	3,216,898	8,369,937
20		_____	

21 Funds are appropriated in the Department  
 22 of Business and Economic Development  
 23 budget to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 KA04.03Central Operation

28	General Fund Appropriation.....	5,099,870	
29	Special Fund Appropriation.....	2,764,343	7,864,213
30		_____	

31 KA04.04Southern Operation

32	General Fund Appropriation.....	2,851,971	
33	Special Fund Appropriation.....	1,271,832	4,123,803
34		_____	

35 KA04.05Eastern Operation

1	General Fund Appropriation.....	2,007,762	
2	Special Fund Appropriation.....	2,119,012	4,126,774
3		_____	
4	KA04.06Revenue Operation		
5	General Fund Appropriation.....	23	
6	Special Fund Appropriation.....	1,318,332	1,318,355
7		_____	
8	KA04.07Parks Improvement Program		
9	General Fund Appropriation.....		3,000,000

SUMMARY

11	Total General Fund Appropriation.....		24,309,987
12	Total Special Fund Appropriation.....		13,706,327
13	Total Federal Fund Appropriation.....		2,051,750
14			_____
15	Total Appropriation.....		40,068,064
16			=====

LAND AND WATER CONSERVATION SERVICE

18	KA05.01Resource Planning		
19	General Fund Appropriation.....	791,750	
20	Special Fund Appropriation.....	394,370	1,186,120
21		_____	
22	KA05.02Program Open Space		
23	Special Fund Appropriation.....		3,099,872

25 Funds are appropriated in the Chesapeake  
 26 and Coastal Watershed Service budget to  
 27 pay for services provided by this program.  
 28 Authorization is hereby granted to use  
 29 these receipts as special funds for  
 30 operating expenses in this program.

31	KA05.05Operations		
32	General Fund Appropriation.....	705,092	
33	Special Fund Appropriation.....	408,586	1,113,678

1

2 KA05.07Engineering and Construction

3	General Fund Appropriation.....	746,849	
4	Special Fund Appropriation.....	3,406,804	
5	Federal Fund Appropriation.....	207,154	4,360,807

6

7 KA05.10Outdoor Recreation Land Loan

8	Special Fund Appropriation.....	78,589,000	
---	---------------------------------	------------	--

9 Provided that of the Special Fund  
10 Allowance, \$42,976,410 represents that  
11 share of Program Open Space revenues  
12 available for State projects and  
13 \$35,612,590 represents that share of  
14 Program Open Space revenues available  
15 for local programs. ~~Further provided that~~  
16 ~~no funds may be disbursed to a county~~  
17 ~~program which has not submitted an~~  
18 ~~updated 1998 Land Preservation and~~  
19 ~~Recreation Plan to the Maryland Office of~~  
20 ~~Planning as required by Section 5-905 of~~  
21 ~~the Natural Resources Article.~~ These  
22 amounts may be used for any State  
23 projects or local share authorized in  
24 Chapter 403, Laws of Maryland, 1969 as  
25 amended, or in Chapter 81, Laws of  
26 Maryland, 1984; Chapter 106, Laws of  
27 Maryland, 1985; Chapter 109, Laws of  
28 Maryland, 1986; Chapter 121, Laws of  
29 Maryland, 1987; Chapter 10, Laws of  
30 Maryland, 1988; Chapter 14, Laws of  
31 Maryland, 1989; Chapter 409, Laws of  
32 Maryland, 1990; Chapter 3, Laws of  
33 Maryland, 1991; Chapter 4, 1st Special  
34 Session, Laws of Maryland, 1992; Chapter  
35 204, Laws of Maryland, 1993; Chapter 8,  
36 Laws of Maryland, 1994; Chapter 7, Laws  
37 of Maryland, 1995; Chapter 13, Laws of  
38 Maryland, 1996; Chapter 3, Laws of  
39 Maryland, 1997; Chapter 109, Laws of  
40 Maryland, 1998; or Chapter 118, Laws of  
41 Maryland, 1999 and for any of the  
42 following State projects.

43 DEPARTMENT OF NATURAL

1	RESOURCES	
2	LAND ACQUISITION:	
3	Eastern Coastal Bays.....	1,794,568
4	Eastern Shore WMA.....	56,000
5	Eastern Shore State Forest.....	230,000
6	Nanticoke River Greenway.....	150,000
7	Patapsco State Park Greenway.....	985,000
8	Gunpowder Falls State Park.....	1,825,000
9	Rocks/Susquehanna State Park.....	150,000
10	Patuxent River NRMA/Greenway.....	1,060,000
11	Parkers Creek.....	905,000
12	Potomac/Mattawoman Greenway, <u>provided</u>	
13	<u>that funds may not be expended for the</u>	
14	<u>Douglas Point or Canter Property land</u>	
15	<u>acquisition project until:</u>	
16	<u>(1) A written agreement between the federal</u>	
17	<u>government, the State, and Charles</u>	
18	<u>County is executed that details the</u>	
19	<u>purchase plan, management oversight</u>	
20	<u>plan, operating plan, and public access</u>	
21	<u>plan;</u>	
22	<u>(2) Forestry management, wildlife</u>	
23	<u>management, and water management</u>	
24	<u>plans are developed; and</u>	
25	<u>(3) The agreement and the management</u>	
26	<u>plans are submitted to the budget</u>	
27	<u>committees, the Charles County</u>	
28	<u>Commissioners, and the Charles</u>	
29	<u>County House and Senate Delegations</u>	
30	<u>of the General Assembly. The budget</u>	
31	<u>committees shall have 45 days from the</u>	
32	<u>date the agreement is submitted to the</u>	
33	<u>committees for review and comment.....</u>	2,300,000
34	Magothy River Greenway.....	500,000
35	Southern Region Forests.....	150,000
36	Green Ridge State Forest.....	950,000
37	Youghiogheny Wild & Scenic River.....	752,832
38	Western Maryland Forests and Parks.....	360,000
39	Western Maryland WMA.....	100,000
40	South Mountain.....	730,000
41	Advance Option.....	2,818,992
42	Chesapeake Bay Access.....	1,200,000
43	Scenic Rivers.....	1,000,000
44	Rails to Trails.....	150,000
45	Baltimore City Direct Grant.....	<u>1,500,000</u>

1	Subtotal	19,667,392	
2	DEPARTMENT OF NATURAL		
3	RESOURCES		
4	CAPITAL IMPROVEMENTS:		
5	Critical Maintenance Projects.....	2,050,000	
6	Dam Rehabilitation Program.....	500,000	
7	Historical Assessment Program.....	88,000	
8	Ocean City Beach Maintenance Fund.....	1,000,000	
9	Park Improvement Incentive Fund.....	500,000	
10	Trail Assessment Program.....	50,000	
11	Fair Hill Hay Barn Demolition -		
12	Supplemental.....	617,000	
13	Fair Hill Maintenance Complex -		
14	Supplemental.....	83,000	
15	Greenbrier Day Use - Construction.....	555,000	
16	Gunpowder Bunker Hill Day Use -		
17	Construction.....	610,000	
18	Isle of Wight - Phase II.....	650,000	
19	Janes Island Sewer Improvements - Design.....	81,000	
20	Jonas Green State Park Comfort		
21	Station/Office - Construction, <u>provided that</u>		
22	<u>funds for capital improvements at Jonas</u>		
23	<u>Green State Park may not be expended until</u>		
24	<u>Anne Arundel County signs a memorandum</u>		
25	<u>of understanding lease with the State to</u>		
26	<u>assume operating costs at Jonas Green</u>		
27	<u>State Park.....</u>	330,000	
28	Merkle Maintenance Complex -		
29	Supplemental.....	127,000	
30	Myrtle Grove Office/Shop.....	594,000	
31	Shad Landing Day Use - Design.....	34,000	
32	Western Maryland Rail Trail Phase III.....	<u>849,000</u>	
33	Subtotal	8,718,000	
34	HERITAGE CONSERVATION FUND.....	1,729,975	
35	RURAL LEGACY.....	11,861,043	
36	OUTDOOR LAND LOAN DEBT FUND.....	<u>1,000,000</u>	
37	Grand Total	42,976,410	
38	Federal Fund Appropriation.....	250,000	78,839,000
39			
40	KA05.11 Waterway Capital Projects		
41	Special Fund Appropriation.....		<u>6,250,000</u>
42			<u>5,250,000</u>



SUMMARY

2	Total General Fund Appropriation.....		58,000
3	Total Special Fund Appropriation.....		3,240,818
4			_____
5	Total Appropriation.....		3,298,818
6			=====

NATURAL RESOURCES POLICE

8 KA07.01General Direction

9	General Fund Appropriation.....	2,936,418	
10	Special Fund Appropriation.....	1,959,767	
11	Federal Fund Appropriation.....	1,247,897	6,144,082
12		_____	

13 KA07.04Field Operations

14	General Fund Appropriation.....	9,760,241	
15	Special Fund Appropriation.....	5,290,551	
16	Federal Fund Appropriation.....	1,665,323	16,716,115
17		_____	

18 KA07.05Waterway Management Services

19	General Fund Appropriation.....	278,536	
20	Special Fund Appropriation.....	1,730,786	
21	Federal Fund Appropriation.....	68,015	2,077,337
22		_____	

SUMMARY

24	Total General Fund Appropriation.....		12,975,195
25	Total Special Fund Appropriation.....		8,981,104
26	Total Federal Fund Appropriation.....		2,981,235
27			_____
28	Total Appropriation.....		24,937,534
29			=====

CHESAPEAKE BAY CRITICAL AREA COMMISSION

2 KA10.01Chesapeake Bay Critical Area

3 Commission

4 General Fund Appropriation..... 1,540,519

5 =====

6 Funds are appropriated in the Chesapeake  
7 and Coastal Watershed Service budget to  
8 pay for services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12 RESOURCE ASSESSMENT SERVICE

13 KA12.01Administrative Support Division

14 General Fund Appropriation..... 285,257

15 Special Fund Appropriation..... 367,068

16 Federal Fund Appropriation..... 23,283 675,608

17 \_\_\_\_\_

18 KA12.04Monitoring and Non-Tidal Assessment

19 General Fund Appropriation..... 718,934

20 Special Fund Appropriation..... 962,126

21 Federal Fund Appropriation..... 251,367 1,932,427

22 \_\_\_\_\_

23 Funds are appropriated in the Department  
24 of the Environment, the Fisheries Service  
25 and the University System of Maryland  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31 KA12.05Power Plant Assessment Program

32 Special Fund Appropriation..... 5,498,770

33 Federal Fund Appropriation..... 16,378 5,515,148

34 \_\_\_\_\_

35 KA12.06Tidewater Ecosystem Assessment

36 General Fund Appropriation..... 1,676,009

37 Special Fund Appropriation..... 817,411

UNOFFICIAL COPY OF SENATE BILL 150

1	Federal Fund Appropriation.....	2,080,927	4,574,347
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2		_____	
---	--	-------	--

3 Funds are appropriated in the Chesapeake  
4 and Coastal Watershed Service budget to  
5 pay for services provided by this program.  
6 Authorization is hereby granted to use  
7 these receipts as special funds for  
8 operating expenses in this program.

9 KA12.07Maryland Geological Survey

10	General Fund Appropriation.....	1,752,430	
11	Special Fund Appropriation.....	445,487	
12	Federal Fund Appropriation.....	218,638	2,416,555

13		_____	
----	--	-------	--

14 Funds are appropriated in various State  
15 agency budgets to pay for services  
16 provided by this program. Authorization  
17 is hereby granted to use these receipts as  
18 special funds for operating expenses in  
19 this program.

SUMMARY

21	Total General Fund Appropriation.....		4,432,630
22	Total Special Fund Appropriation.....		8,090,862
23	Total Federal Fund Appropriation.....		2,590,593

24		_____	
----	--	-------	--

25	Total Appropriation.....		15,114,085
----	--------------------------	--	------------

26			=====
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MARYLAND ENVIRONMENTAL TRUST

28 KA13.01General Direction

29	General Fund Appropriation.....	489,606	
30	Special Fund Appropriation.....	35,700	525,306

31		_____	=====
----	--	-------	-------

32 Funds are appropriated in the Chesapeake  
33 and Coastal Watershed Service and  
34 Department of Transportation budgets to  
35 pay for services provided by this program.  
36 Authorization is hereby granted to use  
37 these receipts as special funds for

1 operating expenses in this program.

2 CHESAPEAKE AND COASTAL WATERSHED SERVICE

3 KA14.01 General Direction

4	General Fund Appropriation.....	266,602	
5	Special Fund Appropriation.....	145,822	
6	Federal Fund Appropriation.....	12,350	424,774

7 \_\_\_\_\_

8 KA14.02 Geographic Information Service

9	General Fund Appropriation.....	760,354	
10	Special Fund Appropriation.....	80,000	
11	Federal Fund Appropriation.....	61,458	901,812

12 \_\_\_\_\_

13 KA14.03 Watershed Management and Analysis

14	General Fund Appropriation.....	721,808	
15	Special Fund Appropriation.....	183,308	
16	Federal Fund Appropriation.....	126,352	1,031,468

17 \_\_\_\_\_

18 KA14.04 Watershed Restoration

19	General Fund Appropriation.....	541,948	
20	Special Fund Appropriation.....	13,394	
21	Federal Fund Appropriation.....	280,051	835,393

22 \_\_\_\_\_

23 Funds are appropriated in the Departments  
 24 of the Environment and Transportation  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 KA14.05 Coastal Zone Management

31	General Fund Appropriation.....	86,891	
32	Special Fund Appropriation.....	56,271	
33	Federal Fund Appropriation.....	9,720,389	9,863,551

34 \_\_\_\_\_

35 KA14.06 Waterway Resources

36	Special Fund Appropriation.....	394,771	
----	---------------------------------	---------	--

1	Federal Fund Appropriation.....	551,831	946,602
2		_____	
3	Funds are appropriated in the Land and		
4	Water Conservation budget to pay for		
5	services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	KA14.07Operations Support		
10	General Fund Appropriation.....	103,694	
11	Special Fund Appropriation.....	122,164	
12	Federal Fund Appropriation.....	7,659	233,517
13		_____	
14			
15			
16			
17			
18			
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24			
25			
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35			

SUMMARY

15	Total General Fund Appropriation.....		2,481,297
16	Total Special Fund Appropriation.....		995,730
17	Total Federal Fund Appropriation.....		10,760,090
18			_____
19	Total Appropriation.....		14,237,117
20			=====

CHESAPEAKE CONSERVATION EDUCATION

22	KA15.01General Direction		
23	General Fund Appropriation.....	343,439	
24	Special Fund Appropriation.....	30,000	
25	Federal Fund Appropriation.....	89,790	463,229
26		_____	
27	KA15.02Conservation Education		
28	General Fund Appropriation.....	121,030	
29	Special Fund Appropriation.....	127,659	
30	Federal Fund Appropriation.....	290,223	538,912
31		_____	
32	KA15.04Tributary Strategies Program		
33	General Fund Appropriation.....	231,274	
34	Federal Fund Appropriation.....	249,773	481,047
35		_____	

1 Funds are appropriated in the Chesapeake  
 2 and Coastal Watershed Service budget to  
 3 pay for services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 KA15.06Chesapeake Bay Policy

8	General Fund Appropriation.....	162,540	
9	Special Fund Appropriation.....	43,216	
10	Federal Fund Appropriation.....	58,866	264,622
11		<hr/>	

12 KA15.07Growth Management

13	General Fund Appropriation.....	10,000	
14	Special Fund Appropriation.....	78,461	
15	Federal Fund Appropriation.....	150,698	239,159
16		<hr/>	

17 Funds are appropriated in the Chesapeake  
 18 and Coastal Watershed Service budget to  
 19 pay for services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation.....		868,283
25	Total Special Fund Appropriation.....		279,336
26	Total Federal Fund Appropriation.....		839,350
27			<hr/>
28	Total Appropriation.....		1,986,969
29			=====

30 FISHERIES SERVICE

31 KA17.01General Direction

32	General Fund Appropriation.....	445,143	
33	Special Fund Appropriation.....	855,443	
34	Federal Fund Appropriation.....	109,779	1,410,365
35		<hr/>	

1 KA17.02Policy and Fisheries Development

2 General Fund Appropriation, provided that  
 3 the Department of Natural Resources  
 4 may not expend \$1,000,000 of this  
 5 appropriation on oyster replenishment  
 6 unless:

7 (1) the Department of Natural Resources  
 8 follows the State Procurement Law in  
 9 expending this appropriation; and

10 (2) a Request for Proposal is issued. 1,106,844

11 Special Fund Appropriation..... 665,271

12 Federal Fund Appropriation..... 96,891 1,869,006

13 \_\_\_\_\_

14 KA17.06Freshwater Fisheries

15 General Fund Appropriation..... 97,680

16 Special Fund Appropriation..... 1,616,789

17 Federal Fund Appropriation..... 1,298,537 3,013,006

18 \_\_\_\_\_

19 KA17.07Cooperative Oxford Laboratory

20 General Fund Appropriation..... 540,569

21 Special Fund Appropriation..... 487,074

22 Federal Fund Appropriation..... 179,537 1,207,180

23 \_\_\_\_\_

24 Funds are appropriated in the Department  
 25 of Transportation budget to pay for  
 26 services provided by this program.  
 27 Authorization is hereby granted to use  
 28 these receipts as special funds for  
 29 operating expenses in this program.

30 KA17.08Tidal Fisheries

31 General Fund Appropriation..... 677,545

32 Special Fund Appropriation..... 1,551,233

33 Federal Fund Appropriation..... 1,518,451 3,747,229

34 \_\_\_\_\_

35 Funds are appropriated in the Department  
 36 of Health and Mental Hygiene budget to  
 37 pay for services provided by this program.  
 38 Authorization is hereby granted to use  
 39 these receipts as special funds for  
 40 operating expenses in this program.



1 LA11.03Central Services

2	General Fund Appropriation.....	879,318	
3	Special Fund Appropriation.....	442,247	
4	Federal Fund Appropriation.....	218,274	1,539,839
5		<hr/>	

6 Funds are appropriated in various units  
 7 within the Department's budget to pay for  
 8 services provided by this program.  
 9 Authorization is hereby granted to use  
 10 these receipts as special funds for  
 11 operating expenses in this program.

12 LA11.04Maryland Agricultural Commission

13	General Fund Appropriation.....		70,206
----	---------------------------------	--	--------

14 LA11.05Maryland Agricultural Land

15	Preservation Foundation		
16	Special Fund Appropriation.....		881,387

17 LA11.11Capital Appropriation

18	Special Fund Appropriation.....		21,652,000
----	---------------------------------	--	------------

19 SUMMARY

20	Total General Fund Appropriation.....		3,612,258
21	Total Special Fund Appropriation.....		22,975,634
22	Total Federal Fund Appropriation.....		218,274
23		<hr/>	
24	Total Appropriation.....		26,806,166
25		<hr/>	<hr/>

26 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

27 LA12.01Office of the Assistant Secretary

28	General Fund Appropriation.....		170,722
----	---------------------------------	--	---------

29 LA12.02Weights and Measures

30	General Fund Appropriation.....	552,878	
31	Special Fund Appropriation.....	1,226,707	1,779,585
32		<hr/>	

1	LA12.03Egg Inspection, Grading and Grain		
2	Special Fund Appropriation.....		1,333,769
3	LA12.04Maryland Agricultural Statistics		
4	Services		
5	General Fund Appropriation.....	112,615	
6	Federal Fund Appropriation.....	14,100	126,715
7		<hr/>	
8	Funds are appropriated in various units		
9	within the Department's budget to pay for		
10	services provided by this program.		
11	Authorization is hereby granted to use		
12	these receipts as special funds for		
13	operating expenses in this program.		
14	LA12.05Animal Health		
15	General Fund Appropriation.....	2,515,621	
16	Special Fund Appropriation.....	288,816	
17	Federal Fund Appropriation.....	42,196	2,846,633
18		<hr/>	
19	Funds are appropriated in the Mosquito		
20	Control Program and the Department of		
21	Natural Resources budgets to pay for		
22	services provided by this program.		
23	Authorization is hereby granted to use		
24	these receipts as special funds for		
25	operating expenses in this program.		
26	LA12.07State Board of Veterinary Medical		
27	Examiners		
28	General Fund Appropriation.....	151,158	
29	Special Fund Appropriation.....	2,030	153,188
30		<hr/>	
31	LA12.08Maryland Horse Industry Board		
32	General Fund Appropriation.....		43,796
33	LA12.09Aquaculture Development and Seafood		
34	Marketing		
35	General Fund Appropriation.....	658,114	
36	Special Fund Appropriation.....	2,999	661,113
37		<hr/>	

1 Funds are appropriated in the Department  
 2 of Natural Resources budget to pay for  
 3 services provided by this program.  
 4 Authorization is hereby granted to use  
 5 these receipts as special funds for  
 6 operating expenses in this program.

7 LA12.10Marketing

8	General Fund Appropriation.....	806,270
---	---------------------------------	---------

9 Special Fund Appropriation, provided that  
 10 \$9,000,000 of this appropriation, made for  
 11 the purpose of assisting farmers in the  
 12 transition of tobacco farms to non-tobacco  
 13 crops and preservation of agricultural  
 14 land, shall be subject to the following  
 15 restrictions:

16 (1) No part of these funds may be used to  
 17 promote the sale of tobacco;

18 (2) No funds may be expended until:

19 (a) A Memorandum of Understanding  
 20 (MOU) is executed between the  
 21 Maryland Department of  
 22 Agriculture (MDA) and the  
 23 Tri-County Council of Southern  
 24 Maryland (Council) to outline the  
 25 oversight responsibilities of the  
 26 MDA to ensure accountability for  
 27 the expenditure of any monies  
 28 granted to the Council. This MOU  
 29 should clearly outline the  
 30 performance objectives and  
 31 categories of spending proposed by  
 32 the Council, consistent with the  
 33 Managing for Results initiative as  
 34 required by Chapters 172 and 173,  
 35 Acts of 1999. With respect to the  
 36 allocation of funds, the MOU  
 37 should outline how grants to the  
 38 Council will be administered by the  
 39 MDA for the specified programs  
 40 and purposes enumerated in the  
 41 spending plan to ensure that funds  
 42 are not granted before being ready  
 43 for funding;

1	<u>(b) A report has been submitted to the</u>		
2	<u>budget committees which</u>		
3	<u>addresses:</u>		
4	<u>(i) Need for an itemized spending</u>		
5	<u>plan for specific purposes, that</u>		
6	<u>matches the funds in the fiscal</u>		
7	<u>2000 deficiency and the fiscal</u>		
8	<u>2001 appropriation;</u>		
9	<u>(ii) A survey of the number of</u>		
10	<u>farmers who will participate in</u>		
11	<u>the crop conversion programs;</u>		
12	<u>(iii) Proposed alternative uses of</u>		
13	<u>tobacco;</u>		
14	<u>(iv) Proposed use of revenue bonds;</u>		
15	<u>and</u>		
16	<u>(v) Detailed justification of proposed</u>		
17	<u>infrastructure spending; and</u>		
18	<u>(c) The report shall be submitted to</u>		
19	<u>the budget committees for review</u>		
20	<u>and comment or the passage of 45</u>		
21	<u>days from the date of its receipt.....</u>	9,064,027	
22	Federal Fund Appropriation.....	308,135	10,178,432
23		<hr/>	
24	Funds are appropriated in the Department		
25	of Health and Mental Hygiene budget to		
26	pay for services provided by this program.		
27	Authorization is hereby granted to use		
28	these receipts as special funds for		
29	operating expenses in this program.		
30	LA12.11Maryland Agricultural Fair Board		
31	Special Fund Appropriation.....		1,450,781
32	LA12.12State Tobacco Authority		
33	Special Fund Appropriation.....		26,602
34	SUMMARY		
35	Total General Fund Appropriation.....		5,011,174
36	Total Special Fund Appropriation.....		13,395,731

1	Total Federal Fund Appropriation.....		364,431
2			_____
3	Total Appropriation.....		18,771,336
4			=====

## 5 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

## 6 LA14.01Office of the Assistant Secretary

7	General Fund Appropriation.....		137,188
---	---------------------------------	--	---------

## 8 LA14.02Forest Pest Management

9	General Fund Appropriation.....	933,394	
10	Special Fund Appropriation.....	210,987	
11	Federal Fund Appropriation.....	437,495	1,581,876

12

## 13 LA14.03Mosquito Control

14	General Fund Appropriation.....	1,375,960	
15	Special Fund Appropriation.....	596,504	1,972,464

16

## 17 LA14.04Pesticide Regulation

18	General Fund Appropriation.....	147,142	
19	Special Fund Appropriation.....	454,725	
20	Federal Fund Appropriation.....	455,799	1,057,666

21

## 22 LA14.05Plant Protection

23	General Fund Appropriation.....	1,241,650	
24	Special Fund Appropriation.....	274,358	
25	Federal Fund Appropriation.....	32,074	1,548,082

26

## 27 LA14.06Turf and Seed

28	General Fund Appropriation.....	669,966	
29	Special Fund Appropriation.....	271,036	941,002

30

## 31 LA14.09State Chemist

32	Special Fund Appropriation.....	1,411,860	
33	Federal Fund Appropriation.....	64,959	1,476,819

34

1 Funds are appropriated in the Departments  
 2 of the Environment, Natural Resources,  
 3 and Agriculture budgets to pay for  
 4 services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation.....		4,505,300
10	Total Special Fund Appropriation.....		3,219,470
11	Total Federal Fund Appropriation.....		990,327
12			_____
13	Total Appropriation.....		8,715,097
14			=====

15 OFFICE OF RESOURCE CONSERVATION

16 LA15.01Office of the Assistant Secretary

17	General Fund Appropriation.....		152,966
----	---------------------------------	--	---------

18 LA15.02Program Planning and Development

19	General Fund Appropriation.....		2,694,713
----	---------------------------------	--	-----------

20 Funds are appropriated in the Department  
 21 of Natural Resources budget to pay for  
 22 services provided by this program.  
 23 Authorization is hereby granted to use  
 24 these receipts as special funds for  
 25 operating expenses in this program.

26 LA15.03Resource Conservation Operations

27	General Fund Appropriation.....	6,469,930	
28	Special Fund Appropriation.....	82,656	6,552,586
29		_____	

30 Funds are appropriated in the Department  
 31 of Natural Resources budget to pay for  
 32 services provided by this program.  
 33 Authorization is hereby granted to use  
 34 these receipts as special funds for  
 35 operating expenses in this program.

1 LA15.04Resource Conservation Grants

2 General Fund Appropriation, ~~provided that~~  
 3 ~~\$216,609 of this appropriation may be~~  
 4 ~~expended only for the Nutrient~~  
 5 ~~Management Cost Share program and~~  
 6 ~~may not be transferred, by budget~~  
 7 ~~amendment or otherwise, to any other~~  
 8 ~~purpose. Funds unexpended at the end of~~  
 9 ~~the fiscal year shall revert to the general~~  
 10 ~~fund.~~

11 ~~Further, provided that \$750,000 of this~~  
 12 ~~appropriation may be expended only for~~  
 13 ~~the Poultry Litter Transportation Pilot~~  
 14 ~~Program and may not be transferred, by~~  
 15 ~~budget amendment or otherwise, to any~~  
 16 ~~other purpose. Funds unexpended at the~~  
 17 ~~end of the fiscal year shall revert to the~~  
 18 ~~general fund.....~~

3,353,047

19 Special Fund Appropriation.....

750,000

4,103,047

20

-0-

3,353,047

21

22 Funds are appropriated in the Department  
 23 of Natural Resources budget to pay for  
 24 services provided by this program.  
 25 Authorization is hereby granted to use  
 26 these receipts as special funds for  
 27 operating expenses in this program.

28 LA15.05Conservation Grants Capital

29 Appropriation

30 General Fund Appropriation.....

6,200,000

31

SUMMARY

32 Total General Fund Appropriation.....

18,870,656

33 Total Special Fund Appropriation.....

82,656

34

\_\_\_\_\_

35 Total Appropriation.....

18,953,312

36

=====

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

3 MA01.01Executive Direction

4	General Fund Appropriation.....		3,060,141
5			<u>3,005,141</u>

6 Funds are appropriated in the Department  
7 of Health and Mental Hygiene budget to  
8 pay for services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

12 MA01.03Licensing and Certification

13	General Fund Appropriation.....	7,690,598	
14	Federal Fund Appropriation, <u>provided that</u>		
15	<u>the agency does may not fill five of the</u>		
16	<u>twenty-four new positions or expend</u>		
17	<u>funds for associated operating expenses</u>		
18	<u>until the agency has submitted receives</u>		
19	<u>sufficient federal funding. The agency</u>		
20	<u>shall submit a report on the level of</u>		
21	<u>federal funding that will be received for</u>		
22	<u>fiscal 2001. The committees shall have 15</u>		
23	<u>days to review and comment on this</u>		
24	<u>report.....</u>	3,722,799	11,413,397

25 \_\_\_\_\_

26 MA01.04Health Professionals Boards and  
27 Commissions

28	<u>It is the intent of the General Assembly that</u>		
29	<u>the excess fund balance of the Maryland</u>		
30	<u>Health Care Commission be returned to</u>		
31	<u>health care providers by the Health</u>		
32	<u>Occupation Boards and Commission</u>		
33	<u>through lower fees.</u>		
34	General Fund Appropriation.....	147,702	
35	Special Fund Appropriation.....	6,348,757	6,496,459
36		<u>6,236,363</u>	<u>6,384,065</u>

37 \_\_\_\_\_

38 Funds are appropriated in the Department  
39 of Health and Mental Hygiene budget to  
40 pay for services provided by this program.

1 Authorization is hereby granted to use  
2 these receipts as special funds for  
3 operating expenses in this program.

4 MA01.05Board of Nursing

5 Special Fund Appropriation..... 3,401,368  
6 3,365,894

7 MA01.06Board of Physician Quality Assurance

8 Special Fund Appropriation..... 5,968,390  
9 5,948,370  
10 5,968,390  
11 5,958,380

12 SUMMARY

13 Total General Fund Appropriation..... 10,843,441  
14 Total Special Fund Appropriation..... 15,560,637  
15 Total Federal Fund Appropriation..... 3,722,799  
16 \_\_\_\_\_  
17 Total Appropriation..... 30,126,877  
18 =====

19 DEPUTY SECRETARY FOR OPERATIONS

20 MC01.01Executive Direction

21 General Fund Appropriation..... 7,446,601  
22 7,412,386  
23 Federal Fund Appropriation..... 1,242,353 8,688,954  
24 \_\_\_\_\_ 8,654,739

25 Funds are appropriated in various  
26 Department budgets to pay for services  
27 provided by this program. Authorization  
28 is hereby granted to use these receipts as  
29 special funds for operating expenses in  
30 this program.

31 MC01.02Fiscal Services Administration

32 General Fund Appropriation..... 4,607,497  
33 4,492,365  
34 Special Fund Appropriation..... 36,413  
35 Federal Fund Appropriation..... 1,432,694 6,076,604

1 \_\_\_\_\_ 5,961,472

2 Funds are appropriated in the Department  
 3 of Health and Mental Hygiene budget to  
 4 pay for services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

8 MC01.03Information Resources Management  
 9 Administration

10	General Fund Appropriation.....	4,407,228	
11		<u>4,388,584</u>	
12	Federal Fund Appropriation.....	1,659,841	6,067,069
13		_____	<u>6,048,425</u>

14 Funds are appropriated in the Community  
 15 and Public Health Administration and  
 16 other Department budgets to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 MC01.04General Services Administration

22	General Fund Appropriation.....	4,416,174	
23	Special Fund Appropriation.....	95,390	
24	Federal Fund Appropriation.....	1,577,741	6,089,305
25		_____	

26 Funds are appropriated in the Departments  
 27 of Human Resources, Health and Mental  
 28 Hygiene and Health Regulatory  
 29 Commission budgets to pay for services  
 30 provided by this program. Authorization  
 31 is hereby granted to use these receipts as  
 32 special funds for operating expenses in  
 33 this program.

34 SUMMARY

35	Total General Fund Appropriation.....		20,709,509
36	Total Special Fund Appropriation.....		131,803
37	Total Federal Fund Appropriation.....		5,912,629
38		_____	

1	Total Appropriation.....		26,753,941
2			=====
3	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
4	MF01.01 Executive Direction		
5	General Fund Appropriation.....		<u>2,810,859</u>
6			<u>2,788,711</u>
7			=====
8	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION		
9	MF02.01 Administrative, Policy, and		
10	Management Support		
11	General Fund Appropriation.....	3,115,782	
12		<u>3,054,686</u>	
13	Federal Fund Appropriation.....	597,861	3,713,643
14		_____	<u>3,652,547</u>
15	Funds are appropriated in the Community		
16	and Public Health Administration's		
17	Prevention and Disease Control budget to		
18	pay for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	MF02.02 Family Health Services and Primary		
23	Care		
24	General Fund Appropriation.....	25,454,390	
25		<u>22,151,440</u>	
26		<u>25,385,440</u>	
27	Special Fund Appropriation.....	19,596	
28	Federal Fund Appropriation.....	65,280,491	90,754,477
29		<u>65,233,441</u>	<u>87,404,477</u>
30		<u>65,219,441</u>	<u>90,624,477</u>
31		_____	
32	MF02.03 Consumer Health and Facility Services		
33	General Fund Appropriation.....	2,980,946	
34	Federal Fund Appropriation.....	1,428,776	4,409,722
35		_____	
36	MF02.06 Prevention and Disease Control		
37	General Fund Appropriation.....	20,785,246	

1		<u>20,739,960</u>	
2	Special Fund Appropriation.....	71,500,000	
3	Federal Fund Appropriation.....	16,565,542	108,850,788
4		_____	<u>108,805,502</u>

5 Funds are appropriated in the State  
6 Department of Education - Subcabinet  
7 Fund budget to pay for services provided  
8 by this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 MF02.07Core Services

13	General Fund Appropriation.....	51,604,866	
14	Federal Fund Appropriation.....	4,493,000	56,097,866
15		_____	

16 SUMMARY

17	Total General Fund Appropriation.....		103,765,898
18	Total Special Fund Appropriation.....		71,519,596
19	Total Federal Fund Appropriation.....		88,304,620
20			_____
21	Total Appropriation.....		263,590,114
22			=====

23 AIDS ADMINISTRATION

24 MF04.01AIDS Administration

25	General Fund Appropriation, <u>provided that</u>		
26	<u>\$600,000 of this appropriation may not be</u>		
27	<u>expended until the AIDS Administration</u>		
28	<u>submits a plan to the General Assembly</u>		
29	<u>detailing how it proposes to spend these</u>		
30	<u>funds on innovative programs for which</u>		
31	<u>federal funds are unavailable. <i>These</i></u>		
32	<u><i>programs may include, but are not limited</i></u>		
33	<u><i>to, utilizing an HIV/AIDS awareness</i></u>		
34	<u><i>message which details the long-term</i></u>		
35	<u><i>impact on the health of those infected with</i></u>		
36	<u><i>HIV/AIDS and which is targeted to</i></u>		
37	<u><i>neighborhoods where drug use is</i></u>		
38	<u><i>prevalent</i></u> .....	5,408,293	
39		<u>5,392,293</u>	

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1	Special Fund Appropriation.....	305,127	
2	Federal Fund Appropriation.....	<del>34,193,201</del>	<del>39,906,621</del>
3		<u>34,185,201</u>	<u>39,882,621</u>
4		_____	=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

6	MF05.01 Post Mortem Examining Services		
7	General Fund Appropriation.....		5,269,549
8			=====

WESTERN MARYLAND CENTER

10	MI03.01 Services and Institutional Operations		
11	General Fund Appropriation.....	<del>15,129,246</del>	
12		<u>15,055,716</u>	
13	Special Fund Appropriation.....	78,515	<del>15,207,761</del>
14		_____	<u>15,134,231</u>

15 Funds are appropriated in the Potomac  
 16 Center, Department of Juvenile Justice  
 17 and Western Maryland Center Renal  
 18 Dialysis program budgets to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	MI03.06 Renal Dialysis		
24	Special Fund Appropriation.....		493,713

SUMMARY

26	Total General Fund Appropriation.....		15,055,716
27	Total Special Fund Appropriation.....		572,228
28			_____
29	Total Appropriation.....		15,627,944
30			=====

DEER'S HEAD CENTER

32	MI04.01 Services and Institutional Operations		
33	General Fund Appropriation.....	12,974,250	

1	Special Fund Appropriation.....	40,912	13,015,162
---	---------------------------------	--------	------------

2		_____	
---	--	-------	--

3 Funds are appropriated in the Holly Center  
4 and Deer's Head Center Renal Dialysis  
5 program budgets to pay for services  
6 provided by this program. Authorization  
7 is hereby granted to use these receipts as  
8 special funds for operating expenses in  
9 this program.

10 MI04.06Renal Dialysis

11	Special Fund Appropriation.....		3,879,673
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12 SUMMARY

13	Total General Fund Appropriation.....		12,974,250
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14	Total Special Fund Appropriation.....		3,920,585
----	---------------------------------------	--	-----------

15		_____	
----	--	-------	--

16	Total Appropriation.....		16,894,835
----	--------------------------	--	------------

17			=====
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18 LABORATORIES ADMINISTRATION

19 MJ02.01Laboratory Services

20	General Fund Appropriation.....	<del>15,303,923</del>	
----	---------------------------------	-----------------------	--

21		<u>15,292,195</u>	
----	--	-------------------	--

22	Special Fund Appropriation.....	70,000	
----	---------------------------------	--------	--

23	Federal Fund Appropriation.....	1,104,804	<del>16,478,727</del>
----	---------------------------------	-----------	-----------------------

24		_____	<u>16,466,999</u>
----	--	-------	-------------------

25			=====
----	--	--	-------

26 Funds are appropriated in the Departments  
27 of Natural Resources, Labor, Licensing,  
28 and Regulation, Juvenile Justice, Public  
29 Safety and Correctional Services, and the  
30 Environment budgets to pay for services  
31 provided by this program. Authorization  
32 is hereby granted to use these receipts as  
33 special funds for operating expenses in  
34 this program.

1 ALCOHOL AND DRUG ABUSE ADMINISTRATION

2 MK02.01 Program Direction

3	General Fund Appropriation.....	3,078,987	
4	Special Fund Appropriation.....	256,210	
5	Federal Fund Appropriation.....	833,502	4,168,699
6		<hr/>	

7 MK02.02 Addictions Treatment Services

8 It is the intent of the General Assembly that  
9 the Judiciary, the Department of Human  
10 Resources (DHR), and the Department of  
11 Health and Mental Hygiene (DHMH)  
12 collaborate to improve the implementation  
13 of the pilot program established by  
14 Chapter 367, Acts of 1997, to secure a  
15 proper home environment for  
16 drug-addicted babies. To foster  
17 improvement:

18 (1) Workshops shall be conducted for  
19 judges in the jurisdictions with pilot  
20 programs regarding both Chapter 367,  
21 Acts of 1997, and the General  
22 Assembly's finding that older children  
23 are more difficult to place in an  
24 adoptive home;

25 (2) The Department of Health and Mental  
26 Hygiene shall ensure appropriate  
27 treatment is available on demand for  
28 women giving birth to drug-exposed  
29 infants; and

30 (3) DHR and DHMH shall seek to improve  
31 the utilization of treatment.  
32 Improvements shall include increasing  
33 referral and completion rates for  
34 appropriate treatment.

35 By July 1, 2000, DHMH, DHR, and the  
36 Judiciary shall submit to the budget  
37 committees a plan for improving the  
38 utilization of treatment, guaranteeing  
39 appropriate substance abuse treatment is  
40 available on demand, and educating  
41 judges on Chapter 367, Acts of 1997, and

1 the General Assembly's finding concerning  
 2 adoption. By December 1, 2000, DHMH,  
 3 DHR, and the Judiciary shall submit a  
 4 report to the budget committees on the  
 5 effectiveness of the pilot program. The  
 6 report shall include data on: the number of  
 7 women served through the pilot program;  
 8 the number of women entering treatment;  
 9 the number of women completing  
 10 treatment; the number of Child in Need of  
 11 Assistance petitions filed; the number of  
 12 children removed from their home; and the  
 13 reasons children were not removed when  
 14 their mothers refused or failed to complete  
 15 substance abuse treatment.

16 General Fund Appropriation, provided that  
 17 \$1,000,000 of this appropriation may only  
 18 be expended to purchase substance abuse  
 19 treatment slots in advance for Temporary  
 20 Cash Assistance applicants and  
 21 recipients. To the extent feasible, the  
 22 funds should be used to encourage the  
 23 development of new treatment slots  
 24 rather than the setting aside of existing  
 25 treatment slots for Temporary Cash  
 26 Assistance applicants and recipients.  
 27 Further provided that priority for  
 28 treatment purchased with \$3,000,000 of  
 29 this appropriation be given to mothers of  
 30 drug exposed infants and Temporary  
 31 Cash Assistance applicants and  
 32 recipients.....

46,939,195

33 Special Fund Appropriation.....

10,050,000

34 Federal Fund Appropriation.....

30,092,147

87,081,342

35

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36 SUMMARY

37 Total General Fund Appropriation.....

50,018,182

38 Total Special Fund Appropriation.....

10,306,210

39 Total Federal Fund Appropriation.....

30,925,649

40

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41 Total Appropriation.....

91,250,041

42

=====

MENTAL HYGIENE ADMINISTRATION

2 ML01.01Program Direction

3	General Fund Appropriation.....	4,849,769	
4		<u>4,794,719</u>	
5	Federal Fund Appropriation.....	519,657	5,369,426
6		_____	<u>5,314,376</u>

7 ML01.02Community Services

8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$1,800,000 of this appropriation to be</u>		
10	<u>used to increase the contract of the</u>		
11	<u>Administrative Services Organization is</u>		
12	<u>contingent on Board of Public Works</u>		
13	<u>approval</u> .....	<del>231,750,791</del>	
14		<u>230,615,791</u>	
15	Special Fund Appropriation.....	50,000	
16		<u>5,000</u>	
17	Federal Fund Appropriation.....	164,118,804	395,919,595
18		_____	<u>394,739,595</u>

19

20 Funds are appropriated in the State

21 Department of Education budget to pay

22 for services provided by this program.

23 Authorization is hereby granted to use

24 these receipts as special funds for

25 operating expenses in this program.

SUMMARY

27	Total General Fund Appropriation.....		235,410,510
28	Total Special Fund Appropriation.....		5,000
29	Total Federal Fund Appropriation.....		164,638,461
30		_____	
31	Total Appropriation.....		400,053,971

=====

MARYLAND PSYCHIATRIC RESEARCH CENTER

34 ML02.01Services and Institutional Operations

35	General Fund Appropriation.....		3,877,863
36			=====

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

ML03.01 Services and Institutional Operations

3	General Fund Appropriation.....	11,683,142	
4	Special Fund Appropriation.....	20,000	11,703,142
5		_____	=====

THOMAS B. FINAN HOSPITAL CENTER

ML04.01 Services and Institutional Operations

8	General Fund Appropriation.....	12,807,574	
9	Special Fund Appropriation.....	503,651	13,311,225
10		_____	=====

Funds are appropriated in the Joseph D. Brandenburg Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE

ML05.01 Services and Institutional Operations

20	General Fund Appropriation.....	8,772,372	
21	Special Fund Appropriation.....	218,343	
22	Federal Fund Appropriation.....	73,703	9,064,418
23		_____	=====

CROWNSVILLE HOSPITAL CENTER

ML06.01 Services and Institutional Operations

26	General Fund Appropriation.....	30,495,596	
27	Special Fund Appropriation.....	550,151	
28	Federal Fund Appropriation.....	14,454	31,060,201
29		_____	=====

EASTERN SHORE HOSPITAL CENTER

ML07.01 Services and Institutional Operations

32	General Fund Appropriation.....	12,744,505	
33	Special Fund Appropriation.....	333,010	13,077,515
34		_____	=====

SPRINGFIELD HOSPITAL CENTER

ML08.01 Services and Institutional Operations

3	General Fund Appropriation.....	50,353,687	
4	Special Fund Appropriation.....	258,088	50,611,775

5		_____	=====
---	--	-------	-------

6 Funds are appropriated in the budget of the  
7 Department of Public Safety and  
8 Correctional Services to pay for services  
9 provided by this program. Authorization  
10 is hereby granted to use these receipts as  
11 special funds for operating expenses in  
12 this program.

SPRING GROVE HOSPITAL CENTER

ML09.01 Services and Institutional Operations

15	General Fund Appropriation.....	47,171,189	
16	Special Fund Appropriation.....	278,917	47,450,106

17		_____	=====
----	--	-------	-------

18 Funds are appropriated in the budgets of  
19 the RICA-Baltimore and the Maryland  
20 Psychiatric Research Center to pay for  
21 services provided by this program.  
22 Authorization is hereby granted to use  
23 these receipts as special funds for  
24 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

ML10.01 Services and Institutional Operations

27	General Fund Appropriation.....	30,940,852	
28		<u>30,912,852</u>	

29	Special Fund Appropriation.....	<del>133,983</del>	
30		<u>121,983</u>	31,074,835

31		_____	<u>31,034,835</u>
----	--	-------	-------------------

32			=====
----	--	--	-------

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - MONTGOMERY

ML11.01 Services and Institutional Operations

36	General Fund Appropriation.....	10,064,199	
37	Special Fund Appropriation.....	85,168	

1	Federal Fund Appropriation.....	57,345	10,206,712
2		_____	=====

3 Funds are appropriated in the budget of the  
4 Alfred D. Noyes Children's Center to pay  
5 for services provided by this program.  
6 Authorization is hereby granted to use  
7 these receipts as special funds for  
8 operating expenses in this program.

9 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

10 ML12.01 Services and Institutional Operations

11	General Fund Appropriation.....	6,545,609	
12	Special Fund Appropriation.....	134,589	6,680,198
13		_____	=====

14 Funds are appropriated in the J. DeWeese  
15 Carter Center budget to pay for services  
16 provided by this program. Authorization  
17 is hereby granted to use these receipts as  
18 special funds for operating expenses in  
19 this program.

20 REGIONAL INSTITUTE FOR CHILDREN AND  
21 ADOLESCENTS - SOUTHERN MARYLAND

22 ML14.01 Services and Institutional Operations

23	General Fund Appropriation.....	<del>5,592,997</del>	
24		<u>5,587,997</u>	
25	Special Fund Appropriation.....	2,500	
26	Federal Fund Appropriation.....	31,810	<del>5,627,307</del>
27		_____	<u>5,622,307</u>
28			=====

29 DEVELOPMENTAL DISABILITIES ADMINISTRATION

30 MM01.01 Program Direction

31 General Fund Appropriation, ~~provided that~~  
32 ~~the department submits a plan by~~  
33 ~~January 1, 2001 to the budget committees~~  
34 ~~on increasing the wages of direct service~~  
35 ~~workers, given that State employees with~~  
36 ~~comparable duties have higher wages.~~  
37 ~~The department shall use the research~~  
38 ~~conducted by the Community Services~~

1 Reimbursement Rate Commission in the  
 2 development of the plan, provided that  
 3 the department submits a plan by  
 4 August 1, 2000, on increasing the  
 5 salaries and benefits of direct service  
 6 workers, given that direct service  
 7 workers employed by  
 8 community-based providers do not  
 9 receive the same level of salaries and  
 10 benefits as State employees with  
 11 comparable training and  
 12 responsibilities. These direct service  
 13 workers are essential since they have  
 14 the most direct contact with clients.  
 15 With an enhanced salary and benefits  
 16 package, community-based providers  
 17 would be able to improve the  
 18 recruitment and retention of direct  
 19 service workers, leading to a higher  
 20 quality of services. Therefore, the  
 21 department shall submit a report that  
 22 includes the following items related to  
 23 the salary and benefits packages of  
 24 direct service workers employed by  
 25 community-based providers in the  
 26 developmental disabilities, mental  
 27 health, and addictions fields:

28 (1) A comparison between the salary  
 29 and benefits packages of direct  
 30 service workers employed by  
 31 community-based providers and  
 32 State employees with comparable  
 33 training and responsibilities. The  
 34 department may survey  
 35 community-based providers or use  
 36 the research of the Community  
 37 Services Reimbursement Rate  
 38 Commission to develop this  
 39 comparison;

40 (2) The level of funding needed to raise  
 41 the level of salary and benefits  
 42 packages of community-based  
 43 providers to the State level; and

44 (3) A plan on how enhancements to  
 45 salary and benefits packages  
 46 would be implemented. The plan

1	<u>shall include goals and</u>		
2	<u>timetables</u> .....	4,113,419	
3	Federal Fund Appropriation.....	107,982	4,221,401
4		_____	

5 Funds are appropriated in the  
6 Developmental Disabilities  
7 Administration Community Services  
8 budget to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 MM01.02Community Services

13	General Fund Appropriation, provided that		
14	at least <del>\$1,500,000</del> <u>\$838,750</u> of this		
15	appropriation be used to move clients into		
16	community placements.....	249,866,011	
17		<u>249,622,261</u>	
18		<u>249,866,011</u>	
19		<u>249,734,761</u>	

20 Further provided that the agency require  
21 that providers will increase the salaries of  
22 direct service workers as a condition of  
23 receiving additional funds for salary  
24 enhancements.

25 Further provided that it is the intent of the  
26 General Assembly that the Governor  
27 provide the department a deficiency  
28 appropriation in fiscal 2002, in an amount  
29 up to \$375,000 \$187,500, if the  
30 deinstitutionalization initiative's  
31 expenses exceed the appropriation of  
32 ~~\$1,125,000~~ \$1,312,500.

33	Special Fund Appropriation, provided that		
34	the State Treasurer submit a plan by		
35	August 1, 2000, that addresses the options		
36	for increasing the return on investment		
37	for the Community Services Trust Fund.....	8,920,526	
38		<u>8,901,776</u>	
39		<u>8,920,526</u>	

40	Federal Fund Appropriation, <u>provided</u>		
41	<u>that at least \$473,750 of this</u>		
42	<u>appropriation be used to move clients</u>		
43	<u>into community placements</u> .....	113,269,917	372,056,454
44		<u>113,157,417</u>	<u>371,681,454</u>

1		<u>113,269,917</u>	<u>372,056,454</u>
2		<u>113,213,667</u>	<u>371,868,954</u>
3		_____	

4 SUMMARY

5	Total General Fund Appropriation.....		253,848,180
6	Total Special Fund Appropriation.....		8,920,526
7	Total Federal Fund Appropriation.....		113,321,649
8			_____
9	Total Appropriation.....		376,090,355
10			=====

11 ROSEWOOD CENTER

12 MM02.01 Services and Institutional Operations

13	General Fund Appropriation.....	36,680,095	
14	Special Fund Appropriation.....	105,232	36,785,327
15		_____	=====

16 HOLLY CENTER

17 MM05.01 Services and Institutional Operations

18	General Fund Appropriation.....	15,284,189	
19	Special Fund Appropriation.....	32,004	
20	Federal Fund Appropriation.....	8,432	15,324,625
21		_____	=====

22 Funds are appropriated in the Deer's Head  
 23 Center and Laboratories Administration  
 24 program budgets to pay for services  
 25 provided by this program. Authorization  
 26 is hereby granted to use these receipts as  
 27 special funds for operating expenses in  
 28 this program.

29 POTOMAC CENTER

30 MM07.01 Services and Institutional Operations

31 General Fund Appropriation, provided that  
 32 \$227,129 of cost savings from the closure  
 33 of a cottage at the Potomac Center shall  
 34 be transferred to the Waiting List Equity  
 35 Fund to provide community-based

1	<u>services. The savings will come from the</u>		
2	<u>elimination of seven positions.....</u>	9,111,857	
3		<u>9,068,857</u>	
4	Special Fund Appropriation.....	10,000	9,121,857
5		_____	<u>9,078,857</u>
6			=====

7 JOSEPH D. BRANDENBURG CENTER

8	MM09.01 Services and Institutional Operations		
9	General Fund Appropriation.....		4,154,233
10			<u>4,123,063</u>
11			=====

12 DEPUTY SECRETARY FOR HEALTH CARE POLICY,  
13 FINANCING AND REGULATION

14	MP01.01 Executive Direction		
15	General Fund Appropriation.....	835,099	
16	Federal Fund Appropriation.....	766,917	1,602,016
17		_____	=====

18 MEDICAL CARE PROGRAMS ADMINISTRATION

19	MQ01.02 Medical Care Operations		
20	Administration		
21	General Fund Appropriation.....	7,824,145	
22		<u>7,743,285</u>	
23	Federal Fund Appropriation.....	15,144,756	22,968,901
24		<u>15,039,896</u>	<u>22,783,181</u>
25		_____	

26 MQ01.03 Medical Care Provider  
27 Reimbursements

28 ~~The Department of Health and Mental~~  
29 ~~Hygiene through its managed care rate~~  
30 ~~setting process shall fund the~~  
31 ~~Supplemental Pool recommended by the~~  
32 ~~Federally Qualified Health Center~~  
33 ~~Viability Committee by adjusting total~~  
34 ~~HealthChoice funds prior to setting~~  
35 ~~specific managed care rates. Sufficient~~  
36 ~~HealthChoice funds shall be allocated to~~  
37 ~~the Supplemental Pool to assure no~~

1 additional State funding is necessary. *The*  
2 *Department of Health and Mental*  
3 *Hygiene through its managed care*  
4 *rate setting process shall fund the*  
5 *Supplemental Pool recommended by*  
6 *the Federally Qualified Health Center*  
7 *Viability Committee by adjusting total*  
8 *HealthChoice funds prior to setting*  
9 *specific managed care rates for*  
10 *calendar 2001.*

11 *Provided that the Department of Health*  
12 *and Mental Hygiene (DHMH),*  
13 *effective July 1, 2000, report quarterly*  
14 *to the budget committees on the status*  
15 *of the fiscal 2001 appropriation for*  
16 *the Medical Care Provider*  
17 *Reimbursements, any anticipated*  
18 *deficiency appropriation that may be*  
19 *required, and the policy decisions*  
20 *that may impact the budget and the*  
21 *provider community. It is the intent of*  
22 *the General Assembly to closely*  
23 *monitor this budget. The General*  
24 *Assembly recognizes that numerous*  
25 *policy decisions will be necessary over*  
26 *the course of the fiscal year that may*  
27 *create a programmatic deficit.*

28 *Further provided that DHMH will*  
29 *report to the House Environmental*  
30 *Matters Committee, the House*  
31 *Appropriations Committee, the Senate*  
32 *Finance Committee, and the Senate*  
33 *Budget and Taxation Committee prior*  
34 *to the submission of regulations on*  
35 *the encounter data-driven calendar*  
36 *2001 HealthChoice rates. The General*  
37 *Assembly is concerned that the*  
38 *HealthChoice rate setting will be*  
39 *determined by the status of the fiscal*  
40 *2001 Medicaid budget. It is the intent*  
41 *of the General Assembly that the*  
42 *HealthChoice Managed Care*  
43 *Organization (MCO) rate process be*  
44 *data driven. Issues of concern which*  
45 *should be addressed in the report are:*  
46 *(1) an annual, actuarial adjusted*  
47 *trend factor, (2) regional adjustments,*

1 (3) an outdated fiscal 1997  
2 fee-for-service (FFS) base, (4)  
3 carve-outs, (5) the use and impact of a  
4 new ACG Grouper, (6) the level of  
5 managed care savings, (7) substance  
6 abuse, (8) HIV rates, (9) the cost of  
7 newborns and deliveries, and (10) the  
8 FFS provider reimbursement levels.

9 General Fund Appropriation, provided that  
10 no part of this general fund appropriation  
11 may be paid to any physician or surgeon  
12 or any hospital, clinic, or other medical  
13 facility for or in connection with the  
14 performance of any abortion, except upon  
15 certification by a physician or surgeon,  
16 based upon his or her professional  
17 judgment that the procedure is necessary,  
18 provided one of the following conditions  
19 exists: where continuation of the  
20 pregnancy is likely to result in the death  
21 of the woman; or where the woman is a  
22 victim of rape, sexual offense, or incest  
23 which has been reported to a law  
24 enforcement agency or a public health or  
25 social agency; or where it can be  
26 ascertained by the physician with a  
27 reasonable degree of medical certainty  
28 that the fetus is affected by genetic defect  
29 or serious deformity or abnormality; or  
30 where it can be ascertained by the  
31 physician with a reasonable degree of  
32 medical certainty that termination of  
33 pregnancy is medically necessary because  
34 there is substantial risk that continuation  
35 of the pregnancy could have a serious and  
36 adverse effect on the woman's present or  
37 future physical health; or before an  
38 abortion can be performed on the grounds  
39 of mental health there must be  
40 certification in writing by the physician or  
41 surgeon that in his or her professional  
42 judgment there exists medical evidence  
43 that continuation of the pregnancy is  
44 creating a serious effect on the woman's  
45 present mental health and if carried to  
46 term there is a substantial risk of a  
47 serious or long lasting effect on the  
48 woman's future mental health.

1	<u>Further provided that \$105,000 of this</u>		
2	<u>appropriation is contingent upon the</u>		
3	<u>enactment of House Bill 2 or Senate Bill</u>		
4	<u>201, or Senate Bill 863.....</u>	1,241,201,591	
5	Special Fund Appropriation.....	15,000,000	
6	<u>Federal Fund Appropriation, provided that</u>		
7	<u>\$595,000 of this appropriation is</u>		
8	<u>contingent upon the enactment of House</u>		
9	<u>Bill 2 or Senate Bill 201, or Senate Bill</u>		
10	<u>863.....</u>	1,207,364,819	2,463,566,410

11

12 All appropriations provided for the program  
 13 -- MQ01.03 are to be used only for the  
 14 purposes herein appropriated, and there  
 15 shall be no budgetary transfer to any  
 16 other program or purpose, except that  
 17 general funds may be transferred to the  
 18 Subcabinet Fund for the purpose of  
 19 assisting local management boards in  
 20 returning or diverting children from  
 21 out-of-state placements. It is the intent of  
 22 the General Assembly that funds travel  
 23 with each child returned or diverted from  
 24 a Medicaid-funded out-of-state  
 25 placement in fiscal 2000 and 2001. Funds  
 26 transferred should be equivalent to the  
 27 number of days of in-state care provided  
 28 to each child returned or diverted from a  
 29 Medicaid-funded out-of-state placement  
 30 by local management boards during fiscal  
 31 2001 multiplied by the average per diem  
 32 general fund Medical Assistance cost of  
 33 maintaining the child in an out-of-state  
 34 placement. Funds should not be  
 35 transferred if the in-state placement still  
 36 qualifies for federal Medical Assistance  
 37 funding, with the exception of any general  
 38 fund savings generated by returning the  
 39 child to an in-state placement. To the  
 40 extent that Medicaid funds for children  
 41 placed out of state are included in the  
 42 Mental Hygiene Administration, those  
 43 funds, rather than Medical Care  
 44 Programs Administration funds, should  
 45 be transferred to the Subcabinet Fund  
 46 when a child is returned from out of state.

47 Further, it is the intent of the General

1 Assembly that the Medical Care Provider  
 2 Reimbursements budget be expended in  
 3 accordance with the budget detail  
 4 presented to and approved by the General  
 5 Assembly. Should the department wish to  
 6 make a regulatory, policy, or procedural  
 7 change which has an increase or decrease  
 8 greater than \$300,000 on the program's  
 9 budget, whether or not the increase or  
 10 decrease is offset in whole or in part by  
 11 other action, it shall inform the budget  
 12 committees of the change and the  
 13 committees shall have 45 days to review  
 14 and consider it before it becomes effective.

15 Funds are appropriated in the Departments  
 16 of Health and Mental Hygiene and  
 17 Human Resources budgets to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22 MQ01.04 Medical Care Policy Administration

23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$65,500 of this appropriation may only be</u>		
25	<u>expended for a mailing to Medicaid</u>		
26	<u>enrollees notifying them that they may</u>		
27	<u>self refer for substance abuse treatment.....</u>	7,966,941	
28	Special Fund Appropriation.....	33,429	
29	Federal Fund Appropriation, <u>provided that</u>		
30	<u>\$65,500 of this appropriation may only be</u>		
31	<u>expended for a mailing to Medicaid</u>		
32	<u>enrollees notifying them that they may</u>		
33	<u>self refer for substance abuse treatment.....</u>	4,024,242	12,024,612
34		_____	

35 MQ01.05 Medical Care Finance and Compliance  
 36 Administration

37	General Fund Appropriation.....	6,582,092	
38	Federal Fund Appropriation.....	6,943,329	13,525,421
39		_____	

40 MQ01.06 Kidney Disease Treatment Services

41	General Fund Appropriation.....	6,012,248	
42	Special Fund Appropriation.....	274,948	6,287,196

1

## 2 MQ01.07Children's Health Program

3 General Fund Appropriation, provided that  
4 no part of this general fund appropriation  
5 may be paid to any physician or surgeon  
6 or any hospital, clinic, or other medical  
7 facility for or in connection with the  
8 performance of any abortion, except upon  
9 certification by a physician or surgeon,  
10 based upon his or her professional  
11 judgment that the procedure is necessary,  
12 provided one of the following conditions  
13 exists: where continuation of the  
14 pregnancy is likely to result in the death  
15 of the woman; or where the woman is a  
16 victim of rape, sexual offense, or incest  
17 which has been reported to a law  
18 enforcement agency or a public health or  
19 social agency; or where it can be  
20 ascertained by the physician with a  
21 reasonable degree of medical certainty  
22 that the fetus is affected by genetic defect  
23 or serious deformity or abnormality; or  
24 where it can be ascertained by the  
25 physician with a reasonable degree of  
26 medical certainty that termination of  
27 pregnancy is medically necessary because  
28 there is substantial risk that continuation  
29 of the pregnancy could have a serious and  
30 adverse effect on the woman's present or  
31 future physical health; or before an  
32 abortion can be performed on the grounds  
33 of mental health there must be  
34 certification in writing by the physician or  
35 surgeon that in his or her professional  
36 judgment there exists medical evidence  
37 that continuation of the pregnancy is  
38 creating a serious effect on the woman's  
39 present mental health and if carried to  
40 term there is a substantial risk of a  
41 serious or long lasting effect on the  
42 woman's future mental health.

43 Further provided that there shall be no  
44 budgetary transfer to any other program  
45 or purpose, except that general funds may  
46 be transferred to the Medical Care

1	<u>Provider Reimbursements budget. The</u>		
2	<u>Department of Health and Mental</u>		
3	<u>Hygiene shall notify the budget</u>		
4	<u>committees if the federal government</u>		
5	<u>agrees to pay 65 percent of the costs for all</u>		
6	<u>Maryland Children's Health Program</u>		
7	<u>enrollees.....</u>	33,061,286	
8		<u>32,431,286</u>	
9		<u>30,681,286</u>	
10	Special Fund Appropriation, <u>provided that</u>		
11	<u>\$437,500 of this appropriation shall be</u>		
12	<u>reduced if legislation is enacted</u>		
13	<u>eliminating the requirement that families</u>		
14	<u>with incomes between 185% and 200% of</u>		
15	<u>the federal poverty level pay a premium in</u>		
16	<u>fiscal 2001.....</u>	437,500	
17	Federal Fund Appropriation.....	41,220,494	74,719,280
18		<u>40,050,494</u>	<u>72,919,280</u>
19		_____	<u>71,169,280</u>

SUMMARY

21	Total General Fund Appropriation.....		1,300,187,443
22	Total Special Fund Appropriation.....		15,745,877
23	Total Federal Fund Appropriation.....		1,273,422,780
24			_____
25	Total Appropriation.....		2,589,356,100
26			=====

HEALTH REGULATORY COMMISSIONS

28	MR01.01Maryland Health Care Commission		
29	Special Fund Appropriation.....		7,128,357
30	MR01.02Health Services Cost Review		
31	Commission		
32	Special Fund Appropriation.....		40,975,668

SUMMARY

34	Total Special Fund Appropriation.....		48,104,025
35			_____

1 Total Appropriation..... 48,104,025

2 =====

3 DEPARTMENT OF HUMAN RESOURCES

4 Provided that the Department of Human  
5 Resources will be restricted to 503  
6 contractual full-time equivalent positions  
7 at any one time consistent with existing  
8 funds in fiscal 2001. The department shall  
9 provide the budget committees with a  
10 quarterly report for review on the number  
11 and purpose of each contractual position  
12 above the maximum including the source  
13 of funds. The level of 503 contractual  
14 full-time equivalents may be exceeded  
15 only if the Department of Human  
16 Resources notifies the budget committees  
17 of the need for additional contractual  
18 personnel and the committees have 45  
19 days to review and comment upon the  
20 request.

21 The level of 503 contractual full-time  
22 equivalent positions is exclusive of those  
23 established for the Baltimore City L.J.  
24 Consent Decree and contractual positions  
25 fully reimbursed from non-State funding  
26 (federal, local, foundation, endowment,  
27 etc.).

28 The Department of Human Resources shall  
29 provide the committees a report for their  
30 review on these excluded positions on a  
31 quarterly basis.

32 OFFICE OF THE SECRETARY

33 NA01.01Office of the Secretary

34	General Fund Appropriation.....	5,031,730	
35		<u>5,019,289</u>	
36	Federal Fund Appropriation.....	<del>3,299,861</del>	<del>8,331,591</del>
37		<u>3,291,568</u>	<u>8,310,857</u>
38		_____	

39 NA01.02Citizen's Review Board for Children

40 General Fund Appropriation..... 810,459



1 judges in the jurisdictions with pilot  
 2 programs regarding both Chapter 367,  
 3 Acts of 1997, and the General  
 4 Assembly's finding that older children  
 5 are more difficult to place in an  
 6 adoptive home;

7 (2) The Department of Health and Mental  
 8 Hygiene shall ensure appropriate  
 9 treatment is available on demand for  
 10 women giving birth to drug-exposed  
 11 infants; and

12 (3) DHR and DHMH shall seek to improve  
 13 the utilization of treatment.  
 14 Improvements shall include increasing  
 15 referral and completion rates for  
 16 appropriate treatment.

17 By July 1, 2000, DHMH, DHR, and the  
 18 Judiciary shall submit to the budget  
 19 committees a plan for improving the  
 20 utilization of treatment, guaranteeing  
 21 appropriate substance abuse treatment is  
 22 available on demand, and educating  
 23 judges on Chapter 367, Acts of 1997, and  
 24 the General Assembly's finding concerning  
 25 adoption. By December 1, 2000, DHMH,  
 26 DHR, and the Judiciary shall submit a  
 27 report to the budget committees on the  
 28 effectiveness of the pilot program. The  
 29 report shall include data on: the number of  
 30 women served through the pilot program;  
 31 the number of women entering treatment;  
 32 the number of women completing  
 33 treatment; the number of Child in Need of  
 34 Assistance petitions filed; the number of  
 35 children removed from their home; and the  
 36 reasons children were not removed when  
 37 their mothers refused or failed to complete  
 38 substance abuse treatment.

39 NB00.04General Administration - State

40	General Fund Appropriation.....	13,912,373	
41		<u>13,246,371</u>	
42		<u>13,239,576</u>	
43		<b>13,275,782</b>	
44	Federal Fund Appropriation.....	18,701,325	32,613,698

1		<u>18,573,670</u>	<u>31,820,041</u>
2		<u>18,553,393</u>	<u>31,792,969</u>
3		<u>18,597,734</u>	<u>31,873,516</u>
4		_____	=====

5 Funds are appropriated in the Department  
6 of Juvenile Justice budget to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11 COMMUNITY SERVICES ADMINISTRATION

12 NC01.01General Administration

13	General Fund Appropriation.....	422,924	
14	Federal Fund Appropriation.....	110,573	533,497
15		_____	

16 NC01.02Commissions and Innovative Programs

17	General Fund Appropriation.....		513,701
----	---------------------------------	--	---------

18 NC01.03Maryland Office of New Americans

19	General Fund Appropriation.....	74,999	
20	Federal Fund Appropriation.....	4,761,375	4,836,374
21		_____	

22 NC01.04Legal Services

23	General Fund Appropriation.....	5,717,651	
24	Federal Fund Appropriation.....	3,372,412	9,090,063
25		_____	

26 NC01.05Shelter and Nutrition

27	General Fund Appropriation.....	6,474,155	
28	Federal Fund Appropriation.....	2,061,439	8,535,594
29		_____	

30 NC01.07Adult Services

31	General Fund Appropriation.....	4,763,854	
32	Federal Fund Appropriation.....	1,299,680	6,063,534
33		_____	

34 NC01.11Women's Services Program

UNOFFICIAL COPY OF SENATE BILL 150

1	General Fund Appropriation.....	5,841,241	
2	Federal Fund Appropriation.....	5,934,079	11,775,320
3		_____	

4 Funds are appropriated in the Department  
5 of Health and Mental Hygiene budget to  
6 pay for services provided by this program.  
7 Authorization is hereby granted to use  
8 these receipts as special funds for  
9 operating expenses in this program.

10 NC01.12Maryland Energy Assistance

11	Special Fund Appropriation, provided that		
12	<u>\$1,750,000 of this appropriation may not</u>		
13	<u>be expended until the Public Service</u>		
14	<u>Commission and the Department of</u>		
15	<u>Human Resources jointly develop a</u>		
16	<u>common definition of weatherization for</u>		
17	<u>the weatherization component of the</u>		
18	<u>Universal Service Program.....</u>	34,006,916	
19	Federal Fund Appropriation.....	18,326,852	52,333,768
20		_____	

21 SUMMARY

22	Total General Fund Appropriation.....		23,808,525
23	Total Special Fund Appropriation.....		34,006,916
24	Total Federal Fund Appropriation.....		35,866,410
25			_____
26	Total Appropriation.....		93,681,851
27			=====

28 CHILD CARE ADMINISTRATION

29 ND01.01General Administration

30	General Fund Appropriation.....	<del>10,837,394</del>	
31		<u>10,737,410</u>	
32	Federal Fund Appropriation.....	24,912,480	35,749,874
33		<u>24,884,280</u>	<u>35,621,690</u>
34		_____	=====

OPERATIONS OFFICE

2	NE01.01 Division of Budget, Finance and		
3	Personnel		
4	General Fund Appropriation.....	6,479,189	
5		<u>6,474,732</u>	
6	Federal Fund Appropriation.....	4,028,727	10,507,916
7		<u>4,025,756</u>	<u>10,500,488</u>
8		_____	

9 NE01.02 Division of Administrative Services

10	General Fund Appropriation.....	1,981,171	
11		<u>1,973,239</u>	
12	Federal Fund Appropriation.....	1,540,907	3,522,078
13		<u>1,535,619</u>	<u>3,508,858</u>
14		_____	

SUMMARY

15	Total General Fund Appropriation.....		8,447,971
16	Total Federal Fund Appropriation.....		5,561,375
17			_____
18	Total Appropriation.....		14,009,346
19			=====
20			

OFFICE OF INFORMATION MANAGEMENT

22 NF00.04 General Administration

23	General Fund Appropriation, <i>provided that</i>		
24	<i>the department shall pursue any available</i>		
25	<i>alternatives to the IBM Global Services</i>		
26	<i>contract, including rebidding the contract</i>		
27	<i>or transferring the department's data</i>		
28	<i>processing needs to the Annapolis Data</i>		
29	<i>Center</i> .....	36,629,697	
30		<u>32,771,347</u>	
31		<u>33,911,347</u>	
32		<u>33,421,347</u>	
33	Federal Fund Appropriation.....	36,581,808	73,211,505
34		<u>32,553,645</u>	<u>65,324,992</u>
35		<u>34,263,645</u>	<u>68,174,992</u>
36		<u>33,528,645</u>	<u>66,949,992</u>
37		_____	=====

LOCAL DEPARTMENT OPERATIONS

2 NG00.01Foster Care Maintenance Payments

3 General Fund Appropriation, provided that  
 4 funds appropriated herein may be used to  
 5 develop a broad range of services to assist  
 6 in returning children with special needs  
 7 from out-of-state placements, to prevent  
 8 unnecessary residential or institutional  
 9 placements within Maryland and to work  
 10 with local jurisdictions in these regards.  
 11 Policy decisions regarding the  
 12 expenditures of such funds shall be made  
 13 jointly by the Special Secretary for  
 14 Children, Youth and Families, the  
 15 Secretaries of Health and Mental  
 16 Hygiene, Human Resources, Juvenile  
 17 Justice, Budget and Management and the  
 18 State Superintendent of Education.....

114,903,413

19 113,357,413

20 Special Fund Appropriation..... 1,880,533

21 Federal Fund Appropriation..... 89,437,803 206,221,749

22 84,568,803 199,806,749

23 81,568,803 196,806,749

24 \_\_\_\_\_

25 Funds are appropriated in the State  
 26 Department of Education budget to pay  
 27 for services provided by this program.  
 28 Authorization is hereby granted to use  
 29 these receipts as special funds for  
 30 operating expenses in this program.

31 NG00.02Local Family Investment Program

32 General Fund Appropriation, provided that  
 33 \$4,800,000 of this appropriation may not  
 34 be expended. The Governor may transfer  
 35 as much as \$4,800,000 through budget  
 36 amendment to YA02.01 (the Dedicated  
 37 Purpose Fund) to cover future Family  
 38 Investment Program costs.....

55,560,403

39 It is the intent of the General Assembly that  
 40 the Governor request a deficiency  
 41 appropriation or the transfer of funds  
 42 from the Dedicated Purpose Fund if  
 43 additional State funding is necessary to

1	<u>comply with the maintenance of effort</u>		
2	<u>requirement for the federal Temporary</u>		
3	<u>Assistance for Needy Families Block</u>		
4	<u>Grant.</u>		
5	Special Fund Appropriation.....	2,185,611	
6	Federal Fund Appropriation.....	58,400,392	116,146,406
7		<hr/>	
8	NG00.03Child Welfare Services		
9	General Fund Appropriation.....	<del>39,807,475</del>	
10		<u>38,781,475</u>	
11		<u>38,807,475</u>	
12	Special Fund Appropriation.....	1,131,756	
13	Federal Fund Appropriation.....	<del>81,654,014</del>	<del>122,593,245</del>
14		<u>81,614,965</u>	<u>121,528,196</u>
15		<u>81,654,014</u>	<u>121,593,245</u>
16		<hr/>	
17	Funds are appropriated in the State		
18	Department of Education budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	NG00.04Adult Services		
24	General Fund Appropriation.....	<del>4,903,516</del>	
25		<u>4,902,824</u>	
26		<u>4,902,490</u>	
27	Special Fund Appropriation.....	979,201	
28	Federal Fund Appropriation.....	<del>31,425,775</del>	<del>37,308,492</del>
29		<u>31,423,007</u>	<u>37,305,032</u>
30		<u>31,419,047</u>	<u>37,300,738</u>
31		<hr/>	
32	NG00.05General Administration		
33	General Fund Appropriation.....	20,326,828	
34	Special Fund Appropriation.....	3,057,915	
35	Federal Fund Appropriation.....	13,941,433	37,326,176
36		<hr/>	
37	NG00.06Local Child Support Enforcement		
38	Administration		
39	General Fund Appropriation.....	8,106,441	
40	Special Fund Appropriation.....	125,032	
41	Federal Fund Appropriation.....	15,994,960	24,226,433

1			
2	NG00.08 Assistance Payments		
3	General Fund Appropriation.....	65,260,204	
4	Special Fund Appropriation.....	16,147,089	
5	Federal Fund Appropriation.....	311,724,744	393,132,037
6			
7	NG00.09 Purchase of Child Care		
8	General Fund Appropriation.....	29,897,256	
9	Federal Fund Appropriation.....	100,958,632	130,855,888
10			
11	NG00.10 Work Opportunities		
12	Federal Fund Appropriation, <i>provided that</i>		
13	<i>\$2,500,000 of this appropriation may only</i>		
14	<i>be expended for the purpose of hiring</i>		
15	<i>addictions specialists who will work in the</i>		
16	<i>local departments of social services.....</i>		<u>39,242,230</u>
17			<u>24,242,230</u>
18	Funds appropriated in this program may be		
19	transferred by approved budget		
20	amendment to the Department of Labor,		
21	Licensing, and Regulation to provide		
22	match for the Federal Welfare to Work		
23	program.		
24	Funds appropriated in this program may be		
25	transferred by approved budget		
26	amendment to the Department of Health		
27	and Mental Hygiene to provide match for		
28	Medicaid funds used for substance abuse		
29	treatment of recipients of Temporary		
30	Cash Assistance.		
31			
32	Total General Fund Appropriation.....		336,218,510
33	Total Special Fund Appropriation.....		25,507,137
34	Total Federal Fund Appropriation.....		719,904,255
35			
36	Total Appropriation.....		1,081,629,902
37			=====

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

NH00.08Support Enforcement - State

3	General Fund Appropriation.....	8,582,842	
4		<u>8,573,730</u>	
5	Special Fund Appropriation.....	3,260,047	
6	Federal Fund Appropriation.....	40,459,683	52,302,572
7		<u>40,441,995</u>	<u>52,275,772</u>
8		_____	=====

FAMILY INVESTMENT ADMINISTRATION

The Department of Human Resources shall implement its plan to reallocate Family Investment Program positions through attrition among the local departments of social services to address inequities identified in a December 1999 report from the University of Baltimore's Schaefer Center. No child welfare casework positions shall be reallocated. If attrition is not sufficient to allow for the reallocation of staff, the Department of Human Resources is authorized to add additional positions through a budget amendment. The Department of Human Resources shall submit a report to the budget committees by July 1, 2000 on how the plan is being implemented.

The Department of Human Resources shall reallocate through attrition 103 of the 138 Family Investment Program positions identified for redistribution among local departments of social services in a December 1999 report from the University of Baltimore's Schaefer Center. The Department of Human Resources may not fill or reallocate the remaining 35 positions once they become vacant until:

(1) the budget committees receive a plan from the department outlining how the positions will be allocated to local departments of social services based on the need to provide intensive services to long term Temporary Cash Assistance recipients; and

1 ~~(2) the budget committees have 45 days to~~  
2 ~~review and comment on the report.~~

3 ~~Further provided that \$1,500,000 of the~~  
4 ~~federal fund appropriation for NI00.04~~  
5 ~~may only be expended to create positions~~  
6 ~~which will be allocated to the Baltimore~~  
7 ~~City Department of Social Services.~~

8 The Department of Human Resources  
9 shall proportionately reallocate  
10 through attrition 103 of the 138  
11 Family Investment Program positions  
12 identified for redistribution among  
13 local departments of social services in  
14 a December 1999 report from the  
15 University of Baltimore's Schaefer  
16 Center. The Department of Human  
17 Resources may not reallocate the  
18 remaining 35 positions during fiscal  
19 2001.

20 Further provided that \$1,200,000 of the  
21 federal fund appropriation for  
22 NI00.04 may only be expended to  
23 create positions in local departments  
24 of social services which do not receive  
25 the full complement of positions  
26 recommended by the Schaefer Center.

27 NI00.04Director's Office

28	General Fund Appropriation.....	13,746,699	
29		<u>13,572,811</u>	
30	Federal Fund Appropriation.....	11,585,455	25,332,154
31		<u>11,213,943</u>	<u>24,786,754</u>
32		_____	=====

33 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

34 OFFICE OF THE SECRETARY

35 PA01.01Executive Direction

36	General Fund Appropriation.....	165,017	
37	Special Fund Appropriation.....	216,167	
38	Federal Fund Appropriation.....	2,425,466	2,806,650
39		_____	

1	PA01.03Fiscal Services		
2	General Fund Appropriation.....	199,445	
3	Special Fund Appropriation.....	192,611	
4	Federal Fund Appropriation.....	1,775,908	2,167,964
5		_____	
6	PA01.04Administrative Services		
7	General Fund Appropriation.....	658,436	
8	Special Fund Appropriation.....	329,373	
9	Federal Fund Appropriation.....	3,950,488	4,938,297
10		_____	
11	PA01.05Legal Services		
12	General Fund Appropriation.....	1,253,952	
13	Special Fund Appropriation.....	113,387	
14	Federal Fund Appropriation.....	746,051	2,113,390
15		_____	
16	PA01.06Office of Information Management		
17	General Fund Appropriation.....	377,616	
18	Special Fund Appropriation.....	138,288	
19	Federal Fund Appropriation.....	1,337,724	1,853,628
20		_____	
21	PA01.07Personnel and Training		
22	General Fund Appropriation.....	148,333	
23	Special Fund Appropriation.....	152,209	
24	Federal Fund Appropriation.....	1,334,412	1,634,954
25		_____	
26			
		SUMMARY	
27	Total General Fund Appropriation.....		2,802,799
28	Total Special Fund Appropriation.....		1,142,035
29	Total Federal Fund Appropriation.....		11,570,049
30			_____
31	Total Appropriation.....		15,514,883
32			=====

1	DIVISION OF FINANCIAL REGULATION	
2	PC01.02 Commissioner of Financial Regulation	
3	General Fund Appropriation.....	3,278,003
4		<u>3,215,405</u>
5		<u>3,278,003</u>
6		=====

7	DIVISION OF LABOR AND INDUSTRY	
8	PD01.01 General Administration	
9	General Fund Appropriation.....	496,550
10	PD01.02 Employment Standards Services	
11	General Fund Appropriation.....	237,170
12	PD01.03 Railroad Safety and Health	
13	General Fund Appropriation.....	345,033
14	PD01.05 Safety Inspection	
15	General Fund Appropriation.....	2,788,633
16	PD01.06 Maryland Apprenticeship and Training	
17	General Fund Appropriation.....	352,861
18	PD01.07 Prevailing Wage	
19	General Fund Appropriation.....	315,959
20	PD01.08 Occupational Safety and Health	
21	Administration	
22	General Fund Appropriation.....	3,046,475
23	Federal Fund Appropriation.....	3,564,339
24		-----

25	SUMMARY	
26	Total General Fund Appropriation.....	7,582,681
27	Total Federal Fund Appropriation.....	3,564,339
28		-----
29	Total Appropriation.....	11,147,020

1 =====

2 DIVISION OF RACING

3 PE01.02Maryland Racing Commission

4 General Fund Appropriation..... 363,992

5 PE01.03Racetrack Operation Reimbursement

6 General Fund Appropriation, provided that  
7 it is the intent of the General Assembly  
8 that any future grants to the Rosecroft  
9 Raceway intended for the use of the  
10 Alliance of Southern Prince George's  
11 Communities, Inc. be sought through the  
12 Maryland State Department of Education.  
13 The alliance also receives a grant as a  
14 State Aided Educational Institution, and  
15 its entire grant funding should be  
16 considered within the context of all  
17 educational grants provided by the State...... 2,560,068

18 Special Fund Appropriation..... 528,618 3,088,686

19 \_\_\_\_\_

20 SUMMARY

21 Total General Fund Appropriation..... 2,924,060

22 Total Special Fund Appropriation..... 528,618

23 \_\_\_\_\_

24 Total Appropriation..... 3,452,678

25 =====

26 DIVISION OF OCCUPATIONAL AND  
27 PROFESSIONAL LICENSING

28 PF01.01General Administration

29 General Fund Appropriation..... 5,987,790

30 Special Fund Appropriation..... 218,036 6,205,826

31 \_\_\_\_\_ =====

32 DIVISION OF EMPLOYMENT AND TRAINING

33 PG01.01Assistant Secretary

34 Federal Fund Appropriation..... 535,216

1 PG01.02 Labor Market Analysis and Information

2 Federal Fund Appropriation..... 1,661,635

3 PG01.04 Office of Employment Services and  
4 Training

5 General Fund Appropriation..... 944,709

6 Special Fund Appropriation..... 700,000

7 Federal Fund Appropriation..... 69,511,274 71,155,983

8 \_\_\_\_\_

9 PG01.05 Office of Information Technology

10 Federal Fund Appropriation..... 3,871,348

11 PG01.06 Office of Unemployment Insurance

12 Federal Fund Appropriation..... 49,287,482

13 PG01.07 Welfare to Work

14 Federal Fund Appropriation..... 11,200,354

15 Funds are appropriated in the Department  
16 of Human Resources budget to pay for  
17 services provided by this program.  
18 Authorization is hereby granted to use  
19 these receipts as special funds for  
20 operating expenses in this program.

21 PG01.08 Russian Immigrants Program

22 General Fund Appropriation..... 150,000

23 PG01.10 Benefits Appeals

24 Federal Fund Appropriation..... 4,090,089

25 SUMMARY

26 Total General Fund Appropriation..... 1,094,709

27 Total Special Fund Appropriation..... 700,000

28 Total Federal Fund Appropriation..... 140,157,398

29 \_\_\_\_\_

30 Total Appropriation..... 141,952,107

31 =====

1 DEPARTMENT OF PUBLIC SAFETY AND  
2 CORRECTIONAL SERVICES

3 OFFICE OF THE SECRETARY

4 QA01.01 General Administration

5	General Fund Appropriation.....	17,932,091	
6		<u>17,796,012</u>	
7	Special Fund Appropriation.....	424,362	
8	Federal Fund Appropriation.....	3,133	18,359,586
9		_____	<u>18,223,507</u>

10 Funds are appropriated in the Maryland  
11 Correctional Pre-release System budget  
12 to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16 QA01.02 Data Services

17 General Fund Appropriation, provided that  
18 no general funds may be expended in  
19 fiscal 2001 for new system enhancements  
20 \$1,225,000 of this appropriation may not  
21 be spent until the Department of Public  
22 Safety and Correctional Services submits  
23 a report to the budget committees, for  
24 review and comment, on a Correctional  
25 Information System (CIS) design with a  
26 strategic master plan to implement the  
27 system. Further provided that this  
28 requirement does not apply to  
29 maintenance on existing hardware and  
30 software, annual lease or financing  
31 payment for workstations and other  
32 related equipment, National Crime  
33 Information Center 2000 requirements,  
34 and the expansion of the remote booking  
35 system. The master plan report to be  
36 submitted should clearly articulate a  
37 multi-year strategy for development and  
38 maintenance of the CIS and should  
39 include a full description of individual  
40 projects, including the associated benefits  
41 to be achieved for the user, cost estimates,  
42 and the proposed implementation  
43 schedule. The budget committees will

1	<u>have 45 days from the date of the report to</u>		
2	<u>review and comment</u> .....	21,661,623	
3		<u>21,651,623</u>	
4	Special Fund Appropriation.....	3,580,000	
5	Federal Fund Appropriation.....	1,570,000	26,811,623
6		_____	<u>26,801,623</u>

7 Funds are appropriated in various State  
8 agency budgets to pay for services  
9 provided by this program. Authorization  
10 is hereby granted to use these receipts as  
11 special funds for operating expenses in  
12 this program.

13 QA01.03Internal Investigation Unit

14	General Fund Appropriation.....	1,539,147	
15		<u>1,493,526</u>	
16	Federal Fund Appropriation.....	50,556	1,589,703
17		_____	<u>1,544,082</u>

18 QA01.04911 Emergency Number Systems

19	Special Fund Appropriation.....		28,297,424
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20 QA01.05Capital Appropriation

21	General Fund Appropriation.....		3,147,000
----	---------------------------------	--	-----------

22 QA01.06Division of Capital Construction and  
23 Facilities Maintenance

24	General Fund Appropriation.....		1,863,716
----	---------------------------------	--	-----------

25 SUMMARY

26	Total General Fund Appropriation.....		45,951,877
27	Total Special Fund Appropriation.....		32,301,786
28	Total Federal Fund Appropriation.....		1,623,689
29			_____
30	Total Appropriation.....		79,877,352
31			=====

DIVISION OF CORRECTION - HEADQUARTERS

2 QB01.01 General Administration

3	General Fund Appropriation.....	6,125,768	
4		<u>5,925,768</u>	
5	Special Fund Appropriation.....	1,204,559	
6	Federal Fund Appropriation.....	1,222,500	8,552,827
7		_____	<u>8,352,827</u>

8 Funds are appropriated in various State  
 9 agency budgets to pay for services  
 10 provided by this program. Authorization  
 11 is hereby granted to use these receipts as  
 12 special funds for operating expenses in  
 13 this program.

14 QB01.02 Classification, Education and Religious  
 15 Services

16 General Fund Appropriation, provided that  
 17 funds appropriated for the purpose of  
 18 making local jail per diem reimbursement  
 19 payments or estimated payments (as  
 20 provided under the Correctional Services  
 21 Article, Section 9-402 of the Annotated  
 22 Code), to any jurisdiction shall be subject  
 23 to the following conditions:

24 (1) Each jurisdiction shall submit fiscal  
 25 2000 per diem closeout data to the  
 26 Department of Public Safety and  
 27 Correctional Services by the close of  
 28 business on December 1, 2000. Further,  
 29 each jurisdiction shall submit fiscal  
 30 2000 inmate days reports not later  
 31 than October 1, 2000. For any  
 32 jurisdiction for which the Department  
 33 of Public Safety and Correctional  
 34 Services has not received fiscal 2000  
 35 per diem closeout data by December 1,  
 36 2000, and/or inmate days reports by  
 37 October 1, 2000, the Department of  
 38 Public Safety and Correctional Services  
 39 shall deduct a non-recoverable 20  
 40 percent penalty from the net annual  
 41 reimbursement payment for that  
 42 jurisdiction.

1 (2) For any jurisdiction for which the  
 2 Department of Public Safety and  
 3 Correctional Services has not received  
 4 the fiscal 2000 inmate days or per diem  
 5 closeout data by the above-stated due  
 6 dates, an additional non-recoverable  
 7 20 percent deduction will be taken for  
 8 every 30 days after the due date that  
 9 the reports are not received..... 18,000,338

10 Special Fund Appropriation..... 150,924 18,151,262

11 \_\_\_\_\_

12 QB01.03Canine Operations

13 General Fund Appropriation..... 1,736,370

14 Federal Fund Appropriation..... 27,533 1,763,903

15 \_\_\_\_\_

16 SUMMARY

17 Total General Fund Appropriation..... 25,662,476

18 Total Special Fund Appropriation..... 1,355,483

19 Total Federal Fund Appropriation..... 1,250,033

20 \_\_\_\_\_

21 Total Appropriation..... 28,267,992

22 =====

23 JESSUP REGION

24 QB02.01Maryland House of Correction

25 General Fund Appropriation..... ~~36,057,078~~

26 35,557,078

27 Special Fund Appropriation..... 998,457

28 Federal Fund Appropriation..... 5,000 ~~37,060,535~~

29 \_\_\_\_\_ 36,560,535

30 Funds are appropriated in the State Use  
 31 Industries budget to pay for services  
 32 provided by this program. Authorization  
 33 is hereby granted to use these receipts as  
 34 special funds for operating expenses in  
 35 this program.

36 QB02.02Maryland House of Correction Annex

37 General Fund Appropriation..... ~~30,050,222~~

1		<u>29,988,074</u>	
2	Special Fund Appropriation.....	964,717	<del>31,014,939</del>
3		_____	<u>30,952,791</u>
4	QB02.03Maryland Correctional Institution -		
5	Jessup		
6	General Fund Appropriation.....	<u>22,664,881</u>	
7		<u>22,560,904</u>	
8	Special Fund Appropriation.....	791,192	<u>23,456,073</u>
9		_____	<u>23,352,096</u>

10 Funds are appropriated in the State Use  
 11 Industries budget to pay for services  
 12 provided by this program. Authorization  
 13 is hereby granted to use these receipts as  
 14 special funds for operating expenses in  
 15 this program.

16 SUMMARY

17	Total General Fund Appropriation.....		88,106,056
18	Total Special Fund Appropriation.....		2,754,366
19	Total Federal Fund Appropriation.....		5,000
20			_____
21	Total Appropriation.....		90,865,422
22			=====

23 BALTIMORE REGION

24	QB03.01Metropolitan Transition Center		
25	General Fund Appropriation.....	<del>35,281,929</del>	
26		<u>35,268,054</u>	
27	Special Fund Appropriation.....	620,593	<del>35,902,522</del>
28		_____	<u>35,888,647</u>
29	QB03.03Maryland Correctional Adjustment		
30	Center		
31	General Fund Appropriation.....	10,043,963	
32	Special Fund Appropriation.....	210,105	
33	Federal Fund Appropriation.....	4,625,280	14,879,348
34		_____	

35 QB03.04Maryland Reception, Diagnostic, and

1	Classification Center		
2	General Fund Appropriation.....	26,291,391	
3	Special Fund Appropriation.....	318,926	26,610,317
4		_____	

SUMMARY

5			
6	Total General Fund Appropriation.....		71,603,408
7	Total Special Fund Appropriation.....		1,149,624
8	Total Federal Fund Appropriation.....		4,625,280
9			_____
10	Total Appropriation.....		77,378,312
11			=====

HAGERSTOWN REGION

13 QB04.01Maryland Correctional Institution -

14	Hagerstown		
15	General Fund Appropriation.....	40,828,938	
16	Special Fund Appropriation.....	1,318,875	42,147,813
17		_____	

18 Funds are appropriated in various State  
 19 agency budgets to pay for services  
 20 provided by this program. Authorization  
 21 is hereby granted to use these receipts as  
 22 special funds for operating expenses in  
 23 this program.

24 QB04.02Maryland Correctional Training Center

25	General Fund Appropriation.....	38,919,058	
26	Special Fund Appropriation.....	2,375,409	41,294,467
27		_____	

28 Funds are appropriated in various State  
 29 agency budgets to pay for services  
 30 provided by this program. Authorization  
 31 is hereby granted to use these receipts as  
 32 special funds for operating expenses in  
 33 this program.

34 QB04.03Roxbury Correctional Institution

35	General Fund Appropriation.....	28,751,266	
36	Special Fund Appropriation.....	1,379,662	30,130,928

1

\_\_\_\_\_

2 Funds are appropriated in the State Use  
 3 Industries budget to pay for services  
 4 provided by this program. Authorization  
 5 is hereby granted to use these receipts as  
 6 special funds for operating expenses in  
 7 this program.

8

SUMMARY

9	Total General Fund Appropriation.....		108,499,262
---	---------------------------------------	--	-------------

10	Total Special Fund Appropriation.....		5,073,946
----	---------------------------------------	--	-----------

11			_____
----	--	--	-------

12	Total Appropriation.....		113,573,208
----	--------------------------	--	-------------

13			=====
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14

WOMEN'S FACILITIES

15 QB05.01Maryland Correctional Institution for

16 Women

17	General Fund Appropriation.....	16,427,420	
----	---------------------------------	------------	--

18	Special Fund Appropriation.....	839,478	17,266,898
----	---------------------------------	---------	------------

19			_____
----	--	--	-------

20 Funds are appropriated in the State Use  
 21 Industries budget to pay for services  
 22 provided by this program. Authorization  
 23 is hereby granted to use these receipts as  
 24 special funds for operating expenses in  
 25 this program.

26 QB05.02Pre-Release Unit for Women

27	General Fund Appropriation.....	3,341,204	
----	---------------------------------	-----------	--

28	Special Fund Appropriation.....	184,660	3,525,864
----	---------------------------------	---------	-----------

29			_____
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30

SUMMARY

31	Total General Fund Appropriation.....		19,768,624
----	---------------------------------------	--	------------

32	Total Special Fund Appropriation.....		1,024,138
----	---------------------------------------	--	-----------

33			_____
----	--	--	-------

1 Total Appropriation..... 20,792,762

2 =====

3 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

4 QB06.01General Administration

5 General Fund Appropriation..... 6,748,557

6 QB06.02Brockbridge Correctional Facility

7 General Fund Appropriation..... 11,761,404

8 Special Fund Appropriation..... 552,518 12,313,922

9 \_\_\_\_\_

10 QB06.03Jessup Pre-Release Unit

11 General Fund Appropriation..... 8,757,421

12 Special Fund Appropriation..... 627,709 9,385,130

13 \_\_\_\_\_

14 Funds are appropriated in the Department  
15 of Transportation budget to pay for  
16 services provided by this program.  
17 Authorization is hereby granted to use  
18 these receipts as special funds for  
19 operating expenses in this program.

20 QB06.05Southern Maryland Pre-Release Unit

21 General Fund Appropriation..... 2,151,575

22 Special Fund Appropriation..... 431,000 2,582,575

23 \_\_\_\_\_

24 Funds are appropriated in the Department  
25 of Transportation budget to pay for  
26 services provided by this program.  
27 Authorization is hereby granted to use  
28 these receipts as special funds for  
29 operating expenses in this program.

30 QB06.06Eastern Pre-Release Unit

31 General Fund Appropriation..... 2,288,426

32 Special Fund Appropriation..... 387,258 2,675,684

33 \_\_\_\_\_

34 Funds are appropriated in the Department  
35 of Transportation budget to pay for  
36 services provided by this program.

1 Authorization is hereby granted to use  
 2 these receipts as special funds for  
 3 operating expenses in this program.

4 QB06.08Baltimore Pre-Release Unit

5	General Fund Appropriation.....	2,893,294	
6	Special Fund Appropriation.....	310,000	3,203,294
7		_____	

8 QB06.09Home Detention Unit

9	General Fund Appropriation.....	5,194,226	
10	Special Fund Appropriation.....	210,000	5,404,226
11		_____	

12 QB06.10Baltimore City Correctional Center

13	General Fund Appropriation.....	7,669,327	
14	Special Fund Appropriation.....	434,024	8,103,351
15		_____	

16 Funds are appropriated in the Department  
 17 of Transportation budget to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

22 QB06.11Central Laundry Facility

23	General Fund Appropriation.....	5,987,791	
24	Special Fund Appropriation.....	368,912	6,356,703
25		_____	

26 Funds are appropriated in various State  
 27 agency budgets to pay for services  
 28 provided by this program. Authorization  
 29 is hereby granted to use these receipts as  
 30 special funds for operating expenses in  
 31 this program.

32 QB06.12Toulson Boot Camp

33	General Fund Appropriation.....	6,081,139	
34	Special Fund Appropriation.....	291,964	6,373,103
35		_____	

36 Funds are appropriated in the Department  
 37 of Transportation budget to pay for

1 services provided by this program.  
 2 Authorization is hereby granted to use  
 3 these receipts as special funds for  
 4 operating expenses in this program.

SUMMARY

6	Total General Fund Appropriation.....		59,533,160
7	Total Special Fund Appropriation.....		3,613,385
8			_____
9	Total Appropriation.....		63,146,545
10			=====

EASTERN SHORE REGION

12 QB07.01Eastern Correctional Institution

13	General Fund Appropriation.....	56,097,250	
14	Special Fund Appropriation.....	2,516,893	58,614,143
15		_____	

16 Funds are appropriated in the State Use  
 17 Industries budget to pay for services  
 18 provided by this program. Authorization  
 19 is hereby granted to use these receipts as  
 20 special funds for operating expenses in  
 21 this program.

22 QB07.02Poplar Hill Pre-Release Unit

23	General Fund Appropriation.....	2,209,434	
24	Special Fund Appropriation.....	352,154	2,561,588
25		_____	

26 Funds are appropriated in the Department  
 27 of Transportation budget to pay for  
 28 services provided by this program.  
 29 Authorization is hereby granted to use  
 30 these receipts as special funds for  
 31 operating expenses in this program.

SUMMARY

33	Total General Fund Appropriation.....		58,306,684
34	Total Special Fund Appropriation.....		2,869,047
35			_____

1 Total Appropriation..... 61,175,731

2 =====

3 WESTERN MARYLAND REGION

4 QB08.01 Western Correctional Institution

5 General Fund Appropriation..... 32,935,869

6 Special Fund Appropriation..... 1,075,625 34,011,494

7 \_\_\_\_\_ =====

8 Funds are appropriated in the Maryland  
9 Correctional Pre-release System budget  
10 to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14 STATE USE INDUSTRIES

15 QB09.01 State Use Industries

16 Special Fund Appropriation..... 37,553,331

17 =====

18 MARYLAND PAROLE COMMISSION

19 QC01.01 General Administration and Hearings

20 General Fund Appropriation..... 3,548,533

21 3,545,533

22 =====

23 DIVISION OF PAROLE AND PROBATION

24 Provided that beginning July 1, 2000 the  
25 Department of Public Safety and  
26 Correctional Services shall establish  
27 separate subprograms and cost centers  
28 through the State Budget and Financial  
29 Management Information System for each  
30 program initiative including Break the  
31 Cycle, Correctional Options, Drug  
32 Treatment Court, and Hot Spots. This  
33 financial tracking system will allow  
34 expenditure tracking and reporting of  
35 resource deployment among the multiple  
36 program initiatives operated by the  
37 Division of Parole and Probation. Further

1 provided that the Department of Public  
2 Safety and Correctional Services shall  
3 submit a status report to the budget  
4 committees for review and comment on  
5 December 15, 2000. The report shall  
6 reflect the resource deployment and  
7 expenditure tracking for each program  
8 initiative to date in fiscal 2001. The report  
9 also shall provide to the extent possible  
10 for comparison purposes the resource  
11 deployment and expenditures for fiscal  
12 2000 for each program initiative.

13 Further provided that the Division of Parole  
14 and Probation submit a detailed  
15 implementation plan for reinvention to a  
16 Proactive Community Supervision model.  
17 The plan should include the expected  
18 outcomes and the proposed mechanisms  
19 to measure performance, as well as the  
20 policy implications and budgetary  
21 requirements such as personnel and  
22 offender rehabilitative and treatment  
23 services. Further provided that the  
24 Department of Public Safety and  
25 Correctional Services shall submit a  
26 report which addresses:

27 (1) the new role and expectations of  
28 agents/supervisors, the required  
29 qualifications and skill sets, and the  
30 staff training needed to implement a  
31 more intensive offender case  
32 assessment and management model;

33 (2) proper caseload ratio, additional staff  
34 requirements, alternative work  
35 schedules, facility requirements, and a  
36 schedule for phasing in the staff  
37 required to fully implement the  
38 Proactive Community Supervision  
39 model;

40 (3) creation of a technology plan required  
41 to support field staff and to  
42 communicate with treatment service  
43 providers;

44 (4) strategies that are being employed to

1 assess and match offender needs; and

2 (5) a time line for full implementation of  
3 the reinvention plan.

4 The report shall be submitted to the budget  
5 committees by October 1, 2000.

6 QC02.01General Administration

7 General Fund Appropriation..... 3,984,601

8 3,940,800

9 QC02.02Field Operations

10 General Fund Appropriation, provided  
11 that \$758,922 may not be expended for  
12 additional field operation positions  
13 until the Department of Public Safety  
14 and Correctional Services submits for  
15 review and comment an operational  
16 staffing plan for reinvention to a  
17 Proactive Community Supervision  
18 model. The report is to be submitted to  
19 the budget committees by September 1,  
20 2000..... 63,579,929

21 62,635,489

22 63,394,411

23 Special Fund Appropriation..... 70,000

24 Federal Fund Appropriation..... 561,121 64,211,050

25 \_\_\_\_\_ 63,266,610

26 64,025,532

27 Funds are appropriated in various State  
28 agency budgets to pay for services  
29 provided by this program. Authorization  
30 is hereby granted to use these receipts as  
31 special funds for operating expenses in  
32 this program.

33 SUMMARY

34 Total General Fund Appropriation..... 67,335,211

35 Total Special Fund Appropriation..... 70,000

36 Total Federal Fund Appropriation..... 561,121

37 \_\_\_\_\_

38 Total Appropriation..... 67,966,332

1			=====
2	PATUXENT INSTITUTION		
3	QD00.01 Services and Institutional Operations		
4	General Fund Appropriation.....	<del>30,681,801</del>	
5		<u>30,658,801</u>	
6	Special Fund Appropriation.....	680,334	
7	Federal Fund Appropriation.....	5,204	<del>31,367,339</del>
8		_____	<u>31,344,339</u>
9			=====

10	INMATE GRIEVANCE OFFICE		
11	QE00.01 General Administration		
12	Special Fund Appropriation.....		<del>445,031</del>
13			<u>414,309</u>
14			=====

15	POLICE AND CORRECTIONAL TRAINING COMMISSIONS		
16	QG00.01 General Administration		
17	General Fund Appropriation.....	2,816,175	
18	Special Fund Appropriation.....	<del>2,234,547</del>	
19		<u>2,224,547</u>	
20	Federal Fund Appropriation.....	325,322	<del>5,376,044</del>
21		_____	<u>5,366,044</u>
22			=====

23 Funds are appropriated in the Executive  
 24 Department budget to pay for services  
 25 provided by this program. Authorization  
 26 is hereby granted to use these receipts as  
 27 special funds for operating expenses in  
 28 this program.

29	CRIMINAL INJURIES COMPENSATION BOARD		
30	QK00.01 Administration and Awards		
31	Special Fund Appropriation.....	<del>3,912,158</del>	
32		<u>3,908,158</u>	
33	Federal Fund Appropriation.....	1,400,000	<del>5,312,158</del>
34		_____	<u>5,308,158</u>
35			=====

1	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	
2	QN00.01 General Administration	
3	General Fund Appropriation.....	416,056
4		<u>414,556</u>
5		=====
6	DIVISION OF PRETRIAL AND DETENTION SERVICES	
7	QP00.01 General Administration	
8	General Fund Appropriation.....	5,541,888
9	QP00.02 Pretrial Release Services	
10	General Fund Appropriation.....	4,256,701
11		<u>4,223,853</u>
12	QP00.03 Baltimore City Detention Center	
13	General Fund Appropriation.....	50,013,047
14		<u>49,916,619</u>
15		<u>50,013,047</u>
16		<u>49,964,833</u>
17	Special Fund Appropriation.....	2,081,687      52,094,734
18		<u>51,998,306</u>
19		<u>52,094,734</u>
20		<u>52,046,520</u>
21	QP00.04 Central Booking and Intake Facility	
22	General Fund Appropriation.....	31,036,153
23		<u>30,770,140</u>
24		<u>30,995,138</u>
25		<u>30,882,639</u>
26	Special Fund Appropriation.....	208,438      31,244,591
27		<u>30,978,578</u>
28		<u>31,203,576</u>
29		<u>31,091,077</u>
30	SUMMARY	
31	Total General Fund Appropriation.....	90,613,213
32	Total Special Fund Appropriation.....	2,290,125
33		_____
34	Total Appropriation.....	92,903,338

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STATE DEPARTMENT OF EDUCATION  
HEADQUARTERS

The Maryland State Department of Education shall not expend funds on any job or position of employment in this budget in excess of 1,355.9 positions and 158.76 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for the Maryland State Department of Education at any one time during fiscal 2001. The level of 158.76 contractual full-time equivalents may be exceeded only if the Maryland State Department of Education notifies the budget committees of the need and justification for additional contractual personnel and the committees' review and comment upon the request or the passage of 45 days from the date of receipt of the request.

The State Superintendent of Schools shall utilize the authority under the Education Article, Section 2-103, to implement this provision. However, any authorized job or position to be filled above the 1,355.9 position ceiling approved by the Board of Public Works shall count against the Rule of 50 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2001 budget shall be subject to the State Finance and Procurement Article, Section 7-236 and the Rule of 50.

RA01.01 Office of the State Superintendent			
General Fund Appropriation.....		6,596,845	
		<u>6,371,845</u>	
Special Fund Appropriation.....		89,847	
Federal Fund Appropriation.....		4,768,168	11,454,860

1 \_\_\_\_\_ 11,229,860

3 Funds are appropriated in the Department  
4 of Human Resources budget to pay for  
5 services provided by this program.  
6 Authorization is hereby granted to use  
7 these receipts as special funds for  
8 operating expenses in this program.

9 RA01.02Division of Business Services

10	General Fund Appropriation.....	3,353,603	
11	Special Fund Appropriation.....	13,477	
12	Federal Fund Appropriation.....	5,689,907	9,056,987
13		_____	

14 RA01.04Division of Planning, Results, and

15	Information Management		
16	General Fund Appropriation.....	<del>21,718,391</del>	
17		<u>21,668,391</u>	
18	Special Fund Appropriation.....	2,267,169	
19	Federal Fund Appropriation.....	2,424,006	26,409,566
20		_____	<u>26,359,566</u>

21 Funds are appropriated in the Departments  
22 of Labor, Licensing, and Regulation,  
23 Health and Mental Hygiene, and Public  
24 Safety and Correctional Services budgets  
25 to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

29 RA01.11Division of Instruction and Staff

30	Development		
31	General Fund Appropriation.....	8,622,158	
32		<u>7,853,905</u>	
33		<u>8,222,158</u>	
34		<u>8,053,905</u>	

35 Special Fund Appropriation, ~~provided that~~  
36 \$4,000,000 \$2,000,000 of this  
37 appropriation is contingent on enactment  
38 of SB 793/HB 1249 to establish a grant  
39 program for early child care and  
40 education centers and that the other  
41 \$2,000,000 of the appropriation may only  
42 be used to establish and operate a

1	<del>voluntary education accreditation system</del>		
2	<del>for early child care and education</del>		
3	<del>providers; develop a data and reporting</del>		
4	<del>system to gauge the State's progress</del>		
5	<del>toward achieving the result of children</del>		
6	<del>entering school ready to learn; provide</del>		
7	<del>coordination and technical assistance; and</del>		
8	<del>evaluate the effectiveness of the</del>		
9	<del>comprehensive programs</del> .....	4,247,692	
10	Federal Fund Appropriation.....	2,392,180	15,262,030
11		_____	<u>14,493,777</u>
12			<u>14,862,030</u>
13			<u>14,693,777</u>
14	RA01.12Division of Student and School Services		
15	General Fund Appropriation.....	2,061,147	
16	Federal Fund Appropriation.....	2,328,698	4,389,845
17		_____	
18	Funds are appropriated in the Department		
19	of Health and Mental Hygiene budget to		
20	pay for services provided by this program.		
21	Authorization is hereby granted to use		
22	these receipts as special funds for		
23	operating expenses in this program.		
24	RA01.13Division of Special Education		
25	General Fund Appropriation.....	739,012	
26	Federal Fund Appropriation.....	5,035,754	5,774,766
27		_____	
28	RA01.14Division of Career Technology and		
29	Adult Learning		
30	General Fund Appropriation.....	2,032,575	
31	Special Fund Appropriation.....	527,798	
32	Federal Fund Appropriation.....	2,878,339	5,438,712
33		_____	
34	RA01.15Division of Correctional Education		
35	General Fund Appropriation.....	11,967,090	
36	Special Fund Appropriation.....	265,678	
37	Federal Fund Appropriation.....	1,484,199	13,716,967
38		_____	
39	Funds are appropriated in the Department		
40	of Public Safety and Correctional Services		

1 budget to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	RA01.17Division of Library Development and		
6	Services		
7	General Fund Appropriation.....	1,445,077	
8	Federal Fund Appropriation.....	719,093	2,164,170
9		_____	

10	RA01.18Division of Certification and		
11	Accreditation		
12	General Fund Appropriation.....	<del>2,383,649</del>	
13		<u>2,362,934</u>	
14	Special Fund Appropriation.....	309,973	
15	Federal Fund Appropriation.....	2,494,915	<del>5,188,537</del>
16		_____	<u>5,167,822</u>

17	RA01.20Division of Rehabilitation Services		
18	General Fund Appropriation.....	1,662,036	
19	Special Fund Appropriation.....	2,005,802	
20	Federal Fund Appropriation.....	6,613,495	10,281,333
21		_____	

22	RA01.21Division of Rehabilitation Services -		
23	Client Services		
24	General Fund Appropriation.....	10,010,829	
25	Federal Fund Appropriation.....	31,449,056	41,459,885
26		_____	

27	RA01.23Division of Rehabilitation Services -		
28	Disability Determination Services		
29	Federal Fund Appropriation.....		18,507,534

30	SUMMARY		
31	Total General Fund Appropriation.....		71,728,444
32	Total Special Fund Appropriation.....		9,727,436
33	Total Federal Fund Appropriation.....		86,785,344
34			_____
35	Total Appropriation.....		168,241,224

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AID TO EDUCATION

3 RA02.01State Share of Basic Current Expenses

4 General Fund Appropriation..... 1,621,538,114

5 RA02.03Aid for Local Employees Fringe

6 Benefits

7 General Fund Appropriation..... 374,787,157

8 RA02.04Children at Risk

9 Federal Fund Appropriation..... 10,045,647

10 Funds are appropriated in the Department  
11 of Health and Mental Hygiene budget to  
12 pay for services provided by this program.  
13 Authorization is hereby granted to use  
14 these receipts as special funds for  
15 operating expenses in this program.

16 RA02.05Formula Programs for Specific

17 Populations

18 General Fund Appropriation..... 5,610,000

19 5,603,043

20 RA02.07Students With Disabilities

21 General Fund Appropriation..... 172,816,668

22 To provide funds as follows:

23 Formula..... 81,253,345

24 Non-Public Placements..... 91,563,323

25 Provided that funds appropriated for  
26 non-public placements may be used to  
27 develop a broad range of services to assist  
28 in returning children with special needs  
29 from out-of-state placements to  
30 Maryland; to prevent out-of-state  
31 placements of children with special needs;  
32 to prevent unnecessary separate day  
33 school, residential or institutional  
34 placements within Maryland; and to work  
35 with local jurisdictions in these regards.  
36 Policy decisions regarding the  
37 expenditures of such funds shall be made

1 jointly by the Special Secretary for  
 2 Children, Youth, and Families and the  
 3 Secretaries of Health and Mental  
 4 Hygiene, Human Resources, Juvenile  
 5 Justice, Budget and Management and the  
 6 State Superintendent of Education.

7 RA02.08 Assistance to State for Educating  
 8 Students With Disabilities  
 9 Federal Fund Appropriation..... 133,305,767

10 RA02.09 Gifted and Talented

11 General Fund Appropriation..... 5,209,829  
 12 Federal Fund Appropriation..... 33,855 5,243,684  
 13 \_\_\_\_\_

14 RA02.10 Environmental Education

15 General Fund Appropriation..... 68,057

16 RA02.11 Disruptive Youth

17 General Fund Appropriation..... 1,601,655

18 RA02.12 Educationally Deprived Children

19 Special Fund Appropriation..... 144,314  
 20 Federal Fund Appropriation..... 102,267,185 102,411,499  
 21 \_\_\_\_\_

22 RA02.13 Innovative Programs

23 General Fund Appropriation..... 15,032,237  
 24 Federal Fund Appropriation..... 26,642,267 41,674,504  
 25 \_\_\_\_\_

26 Funds are appropriated in the Departments  
 27 of Human Resources, Health and Mental  
 28 Hygiene, and Labor, Licensing, and  
 29 Regulation budgets to pay for services  
 30 provided by this program. Authorization  
 31 is hereby granted to use these receipts as  
 32 special funds for operating expenses in  
 33 this program.

34 RA02.14 Adult Continuing Education

35 General Fund Appropriation..... 1,453,602  
 36 Federal Fund Appropriation..... 4,599,770 6,053,372

1			
2	RA02.15Language Assistance		
3	Federal Fund Appropriation.....		1,970,468
4	RA02.18Career and Technology Education		
5	Federal Fund Appropriation.....		14,076,855
6	RA02.20Baltimore City Partnership Funding		
7	General Fund Appropriation.....		50,000,000
8	RA02.22Compensatory Education and SAFE		
9	Funding		
10	General Fund Appropriation.....		236,556,141
11	RA02.23Class Size Initiative		
12	General Fund Appropriation.....		11,667,000
13	RA02.27Food Services Program		
14	General Fund Appropriation.....	5,300,664	
15	Federal Fund Appropriation.....	143,114,502	148,415,166
16			
17	RA02.31Public Libraries		
18	General Fund Appropriation.....	24,821,134	
19	Federal Fund Appropriation.....	1,961,142	26,782,276
20			
21	RA02.32State Library Network		
22	General Fund Appropriation.....		8,418,299
23	RA02.39Transportation		
24	General Fund Appropriation.....		122,592,447
25	RA02.45School Building Construction Aid		
26	General Fund Appropriation.....		98,291,560
27	RA02.52Science and Mathematics Education		
28	Initiative		
29	General Fund Appropriation.....	883,139	
30	Federal Fund Appropriation.....	4,000,000	4,883,139



1	Maryland Academy of Sciences.....	478,797
2	Chesapeake Bay Foundation.....	274,716
3	National Aquarium in Baltimore.....	157,707
4	Echo Hill Outdoor School.....	74,114
5	Alice Ferguson Foundation.....	99,521
6	Baltimore Zoo Foundation.....	3,750,000
7	Charles Village Foundation.....	60,000
8	Living Classrooms Foundation.....	457,400
9	Citizenship Law-Related Education.....	40,727
10	Outward Bound.....	233,200
11	Maryland Historical Society.....	75,000
12	Baltimore Museum of Industry.....	89,721
13	South Baltimore Learning Center.....	50,000
14	Supercamp.....	750,000
15	Ward Museum.....	24,818
16	State Mentoring Resource Center.....	175,000
17	College Bound Foundation.....	50,000
18	Maryland Association for Dyslexic Adults and Youths.	50,000
19	Salisbury Zoological Park.....	25,000
20	Maryland Leadership Workshops.....	60,000
21	Arts Excel.....	75,000
22	MD Mathematics, Engineering, Science Achievement	100,000
23	Program.....	
24	National Museum of Ceramic Art and Glass.	25,000
25	Olney Theater.....	300,000
26	American Visionary Art Museum.....	20,000
27	Port Discovery Children's Museum.....	100,000
28	Alliance of Southern Prince George's County	50,000
29	Communities, Inc.....	

## 30 RA03.04Aid to Non-Public Schools

31 Special Fund Appropriation, provided that  
32 no portion of this appropriation may be  
33 used for the furtherance of sectarian  
34 religious instruction, or in connection  
35 with any program or department of  
36 divinity for any religious denomination.  
37 Upon the request of the State  
38 Superintendent, a grantee shall submit  
39 evidence satisfactory to the State  
40 Superintendent that none of the grant  
41 funds have been or are being used for a  
42 purpose prohibited by this Act.

1 ~~Further provided this appropriation shall be~~  
2 ~~for the purchase of textbooks for students~~  
3 ~~in nonpublic schools, with a maximum~~  
4 ~~distribution of \$60 per eligible nonpublic~~  
5 ~~school student for participating schools.~~  
6 ~~In addition, no funds may be expended~~  
7 ~~until the Maryland State Department of~~  
8 ~~Education submits a report to the budget~~  
9 ~~committees detailing the distribution~~  
10 ~~methodology, including consideration of~~  
11 ~~some means-based criteria, with 45 days~~  
12 ~~for review and comment.~~

13 ~~Further provided that this appropriation~~  
14 ~~shall be for the purchase of textbooks for~~  
15 ~~students in eligible nonpublic schools,~~  
16 ~~with a maximum distribution of \$60 per~~  
17 ~~eligible nonpublic school student for~~  
18 ~~participating schools, except that at~~  
19 ~~schools where at least 20% of the students~~  
20 ~~are eligible for the free or reduced priced~~  
21 ~~lunch program there shall be a~~  
22 ~~distribution of \$90 per student. To be~~  
23 ~~eligible to participate, a nonpublic school~~  
24 ~~shall:~~

25 ~~(1) Hold a certificate of approval from or be~~  
26 ~~registered with the State Board of~~  
27 ~~Education;~~

28 ~~(2) Not charge more tuition to a~~  
29 ~~participating student than an amount~~  
30 ~~determined by the department based on~~  
31 ~~the statewide average per pupil~~  
32 ~~expenditure by the local education~~  
33 ~~agencies; and~~

34 ~~(3) Have an admissions policy that~~  
35 ~~provides for the enrollment of children~~  
36 ~~without discrimination on the basis of~~  
37 ~~race, color, national origin, wealth,~~  
38 ~~religious preference, and special needs.~~

39 ~~In addition, no funds may be expended until~~  
40 ~~the Maryland State Department of~~  
41 ~~Education submits a report, no later than~~  
42 ~~July 1, 2000, to the Senate Economic and~~  
43 ~~Environmental Affairs and Budget and~~  
44 ~~Taxation Committees and the House Ways~~

1 and Means and Appropriations  
2 Committees detailing the distribution  
3 methodology and the committees have 45  
4 days for review and comment. The report  
5 shall include, but not be limited to, the  
6 following:

7 (1) A requirement that before participating  
8 the nonpublic school notify the  
9 department of efforts made by the  
10 school to access available federal funds;  
11 and

12 (2) A process for textbook acquisition by  
13 which the department shall:

14 (a) Establish lists of qualified textbook  
15 vendors and of qualified textbooks,  
16 to assure that the textbooks are  
17 secular in character and acceptable  
18 for use in any public elementary or  
19 secondary school in Maryland;

20 (b) Receive requisitions for textbooks to  
21 be purchased from the eligible and  
22 participating schools, forward  
23 approved requisitions and  
24 payments to the qualified textbook  
25 vendor which will send the  
26 textbooks directly to the eligible  
27 school, which will:

28 (i) Report shipment receipt to the  
29 department;

30 (ii) Provide assurance that the  
31 savings on the cost of textbooks  
32 will be dedicated to reducing  
33 the cost of textbooks for  
34 students; and

35 (iii) Maintain appropriate  
36 shipment receipt records for  
37 audit purposes;

38 The department shall establish a process to  
39 ensure that the local education agencies  
40 are effectively and promptly working with  
41 the nonpublic schools to assure that the  
42 nonpublic schools have appropriate access

1 to federal funds for which they are eligible.

2 This appropriation is for fiscal 2001 and  
3 shall not be interpreted as an ongoing  
4 commitment of funding by the State

5 Further provided that this  
6 appropriation shall be for the  
7 purchase of textbooks for loan to  
8 students in eligible nonpublic schools,  
9 with a maximum distribution of \$60  
10 per eligible nonpublic school student  
11 for participating schools, except that  
12 at schools where at least 20% of the  
13 students are eligible for the free or  
14 reduced price lunch program there  
15 shall be a distribution of \$90 per  
16 student. To be eligible to participate, a  
17 nonpublic school shall:

18 (1) Hold a certificate of approval from  
19 or be registered with the State  
20 Board of Education;

21 (2) Not charge more tuition to a  
22 participating student than the  
23 statewide average per pupil  
24 expenditure by the local education  
25 agencies, as calculated by the  
26 department, with appropriate  
27 exceptions for special education  
28 students as determined by the  
29 department; and

30 (3) Comply with Title VI of the Civil  
31 Rights Act of 1964, as amended.

32 In addition, no funds may be expended  
33 until the Maryland State Department  
34 of Education submits a report, no  
35 later than June 1, 2000, to the Senate  
36 Economic and Environmental Affairs  
37 and Budget and Taxation Committees  
38 and the House Ways and Means and  
39 Appropriations Committees detailing  
40 the distribution methodology and the  
41 committees have 45 days for review  
42 and comment. The report shall  
43 include, but not be limited to, the

1 following:

2 A process for textbook acquisition by  
3 which the department shall:

4 (a) Establish lists of qualified  
5 textbook vendors and of  
6 qualified textbooks, to assure  
7 that the textbooks are secular  
8 in character and acceptable  
9 for use in any public  
10 elementary or secondary school  
11 in Maryland; and

12 (b) Receive requisitions for  
13 textbooks to be purchased from  
14 the eligible and participating  
15 schools, and forward the  
16 approved requisitions and  
17 payments to the qualified  
18 textbook vendor who will send  
19 the textbooks directly to the  
20 eligible school, which will:

21 (i) Report shipment receipt to  
22 the department;

23 (ii) Provide assurance that the  
24 savings on the cost of  
25 textbooks will be dedicated  
26 to reducing the cost of  
27 textbooks for students; and

28 (iii) Since the textbooks shall  
29 remain property of the  
30 State, maintain  
31 appropriate shipment  
32 receipt records for audit  
33 purposes.

34 The department shall establish a  
35 process to ensure that the local  
36 education agencies are effectively and  
37 promptly working with the nonpublic  
38 schools to assure that the nonpublic  
39 schools have appropriate access to  
40 federal funds for which they are  
41 eligible.

42 This appropriation is only for fiscal



1 treatment of children in community based  
 2 care, children who would otherwise be  
 3 placed in an in state Residential  
 4 Treatment Center, until the subcabinet  
 5 submits a report to the budget committees  
 6 detailing how this in state diversion  
 7 program will be implemented, how it  
 8 differs from existing agency efforts to treat  
 9 children in the appropriate setting, and  
 10 what outcome measures will be used to  
 11 evaluate the program. The budget  
 12 committees shall have 30 days to review  
 13 and comment on the plan, provided that  
 14 none of this appropriation may be  
 15 expended for in-state diversion (i.e.,  
 16 the treatment of children in  
 17 community-based care who would  
 18 otherwise be placed in an in-state  
 19 Residential Treatment Center) until  
 20 the subcabinet submits a report to the  
 21 budget committees detailing how this  
 22 in-state diversion program will be  
 23 implemented, how it differs from  
 24 existing agency efforts to treat  
 25 children in the appropriate setting,  
 26 and what outcome measures will be  
 27 used to evaluate the program. The  
 28 budget committees shall have 30 days  
 29 to review and comment on the plan.....

46,740,192

43,600,192

32 Special Fund Appropriation.....

48,196

33 Federal Fund Appropriation.....

23,777,289

~~70,565,677~~

34 \_\_\_\_\_

67,425,677

36 Funds are appropriated in the Department  
 37 of Health and Mental Hygiene budget to  
 38 pay for services provided by this program.  
 39 Authorization is hereby granted to use  
 40 these receipts as special funds for  
 41 operating expenses in this program.

42 RA04.02Subcabinet Collaborative Fund

43 General Fund Appropriation.....

2,807,285

44 Special Fund Appropriation.....

50,000

45 \_\_\_\_\_

5,000

46 Federal Fund Appropriation.....

19,494,680

~~22,351,965~~

1		_____	<u>22,306,965</u>
2			
3	SUMMARY		
4	Total General Fund Appropriation.....		46,407,477
5	Total Special Fund Appropriation.....		53,196
6	Total Federal Fund Appropriation.....		43,271,969
7		_____	
8	Total Appropriation.....		89,732,642
9			=====

UNIVERSITY SYSTEM OF MARYLAND

10 The Chancellor and the presidents of the  
 11 University System of Maryland  
 12 institutions shall not create any  
 13 permanent positions within the  
 14 University System of Maryland so that  
 15 the total number of positions exceeds  
 16 18,478. Any permanent positions created  
 17 above the 18,478 permanent position  
 18 ceiling must be approved by the Board of  
 19 Public Works.

UNIVERSITY OF MARYLAND, BALTIMORE

21 RB21.00University of Maryland, Baltimore

22	Current Unrestricted Appropriation.....	<u>303,349,268</u>	
23		<u>302,599,268</u>	
24		<u>303,189,268</u>	
25		<u>303,148,268</u>	
26	Current Restricted Appropriation.....	166,441,824	469,791,092
27		_____	<u>469,041,092</u>
28			<u>469,631,092</u>
29			<u>469,590,092</u>
30			=====

UNIVERSITY OF MARYLAND, COLLEGE PARK

32 RB22.00University of Maryland, College Park

33	Current Unrestricted Appropriation.....	<u>711,927,489</u>	
34		<u>708,697,489</u>	
35		<u>711,177,489</u>	
36		<u>710,983,264</u>	

1	Current Restricted Appropriation.....	228,686,125	940,613,614
2		_____	<u>937,383,614</u>
3			<u>939,863,614</u>
4			<u>939,669,389</u>
5			=====

BOWIE STATE UNIVERSITY

6			
7	RB23.00Bowie State University		
8	Current Unrestricted Appropriation.....	48,483,886	
9		<u>47,933,886</u>	
10		<u>48,348,886</u>	
11		<u>48,313,986</u>	
12	Current Restricted Appropriation.....	7,343,232	55,827,118
13		_____	<u>55,277,118</u>
14			<u>55,692,118</u>
15			<u>55,657,218</u>
16			=====

TOWSON UNIVERSITY

17			
18	RB24.00Towson University		
19	Current Unrestricted Appropriation.....	193,371,574	
20			
21	Current Restricted Appropriation.....	16,700,000	210,071,574
22		_____	=====

UNIVERSITY OF MARYLAND EASTERN SHORE

23			
24	RB25.00University of Maryland Eastern Shore		
25	Current Unrestricted Appropriation.....	49,562,613	
26		<u>49,062,613</u>	
27		<u>49,437,613</u>	
28		<u>49,405,313</u>	
29	Current Restricted Appropriation.....	14,784,338	64,346,951
30		_____	<u>63,846,951</u>
31			<u>64,221,951</u>
32			<u>64,189,651</u>
33			=====

FROSTBURG STATE UNIVERSITY

34			
35	RB26.00Frostburg State University		
36	Current Unrestricted Appropriation,		
37	<u>provided that it is the intent of the General</u>		

1 Assembly that the University System of  
 2 Maryland transfer \$413,292 in general  
 3 funds of this appropriation, made for the  
 4 purpose of implementing the Teacher's  
 5 Education Initiative, from the Frostburg  
 6 State University budget, RB26.00, to the  
 7 University System of Maryland  
 8 Headquarters budget, RB36.00.

9 **Further provided that it is the intent of**  
 10 **the General Assembly that these funds**  
 11 **be distributed according to the**  
 12 **implementation plan submitted to**  
 13 **and approved by the budget**  
 14 **committees prior to the release of the**  
 15 **fiscal 2000 funds.....**

62,223,667

61,410,375

62,123,667

**62,097,867**

19 Current Restricted Appropriation.....

4,684,168

66,907,835

66,094,543

66,807,835

**66,782,035**

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24 COPPIN STATE COLLEGE

25 RB27.00Coppin State College

26 Current Unrestricted Appropriation.....

35,250,050

35,050,050

35,200,050

**35,187,150**

30 Current Restricted Appropriation.....

10,535,844

45,785,894

45,585,894

45,735,894

**45,722,994**

=====

35 UNIVERSITY OF BALTIMORE

36 RB28.00University of Baltimore

37 Current Unrestricted Appropriation.....

50,327,190

49,859,811

50,081,061

1		<u>50,062,011</u>	
2	Current Restricted Appropriation.....	5,578,805	55,905,995
3		_____	<u>55,438,616</u>
4			<u>55,659,866</u>
5			<u>55,640,816</u>
6			=====

SALISBURY STATE UNIVERSITY

8	RB29.00Salisbury State University		
9	Current Unrestricted Appropriation.....	72,281,206	
10		<u>71,431,206</u>	
11		<u>72,101,206</u>	
12		<u>72,054,706</u>	
13	Current Restricted Appropriation.....	3,739,561	76,020,767
14		_____	<u>75,170,767</u>
15			<u>75,840,767</u>
16			<u>75,794,267</u>
17			=====

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

19	RB30.00University of Maryland University		
20	College		
21	Current Unrestricted Appropriation.....	141,363,117	
22	Current Restricted Appropriation.....	7,717,300	149,080,417
23		_____	=====

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

25	RB31.00University of Maryland Baltimore		
26	County		
27	Current Unrestricted Appropriation.....	164,638,100	
28		<u>163,838,100</u>	
29		<u>164,478,100</u>	
30		<u>164,436,800</u>	
31	Current Restricted Appropriation.....	59,767,724	224,405,824
32		_____	<u>223,605,824</u>
33			<u>224,245,824</u>
34			<u>224,204,524</u>
35			=====

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

2	RB34.00University of Maryland Center for		
3	Environmental Science		
4	Current Unrestricted Appropriation.....	16,264,155	
5		<u>16,139,155</u>	
6		<u>16,232,905</u>	
7		<b><u>16,224,830</u></b>	
8	Current Restricted Appropriation.....	15,326,039	31,590,194
9		_____	<u>31,465,194</u>
10			<u>31,558,944</u>
11			<b><u>31,550,869</u></b>
12			=====

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

14	RB35.00University of Maryland Biotechnology		
15	Institute		
16	Current Unrestricted Appropriation.....	21,711,491	
17		<u>21,536,491</u>	
18		<u>21,667,741</u>	
19		<b><u>21,656,441</u></b>	
20	Current Restricted Appropriation.....	13,167,500	34,878,991
21		_____	<u>34,703,991</u>
22			<u>34,835,241</u>
23			<b><u>34,823,941</u></b>
24			=====

UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

26	RB36.00University System of Maryland		
27	Headquarters		
28	Current Unrestricted Appropriation,		
29	<u>provided that \$1,100,000 of this</u>		
30	<u>appropriation, made available for the</u>		
31	<u>Shady Grove Center for Undergraduate</u>		
32	<u>Education program, shall be used for that</u>		
33	<u>purpose.....</u>	12,870,921	
34		<u>12,745,921</u>	
35		<u>12,839,671</u>	
36		<b><u>12,831,571</u></b>	
37	Current Restricted Appropriation.....	380,000	13,250,921
38		_____	<u>13,125,921</u>
39			<u>13,219,671</u>
40			<b><u>13,211,571</u></b>

1

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2

BALTIMORE CITY COMMUNITY COLLEGE

3

The Board of Trustees of Baltimore City  
 Community College shall not create any  
 permanent positions that result in the  
 total number of positions exceeding 516.  
 Any permanent position created by the  
 board above the 516 ceiling must be  
 approved by the Board of Public Works  
 and shall count against the Rule of 50  
 imposed by the General Assembly.

12 RC00.00Baltimore City Community College

13	Current Unrestricted Appropriation.....	37,306,206	
14	Current Restricted Appropriation.....	16,075,929	53,382,135
15		_____	=====

16

ST. MARY'S COLLEGE OF MARYLAND

17 RD00.00St. Mary's College of Maryland

18	Current Unrestricted Appropriation,		
19	<i><u>provided that the Board of Trustees of</u></i>		
20	<i><u>St. Mary's College of Maryland shall</u></i>		
21	<i><u>engage an outside consultant to</u></i>		
22	<i><u>review the operations of the College</u></i>		
23	<i><u>and shall submit a report with</u></i>		
24	<i><u>recommendations to the budget</u></i>		
25	<i><u>committees by December 1, 2000. The</u></i>		
26	<i><u>report shall include a review of the</u></i>		
27	<i><u>following: (1) general condition of the</u></i>		
28	<i><u>College; (2) academic programs; (3)</u></i>		
29	<i><u>faculty; (4) student services and</u></i>		
30	<i><u>financial aid; (5) administration; (6)</u></i>		
31	<i><u>budget and financial management;</u></i>		
32	<i><u>(7) private support and outside</u></i>		
33	<i><u>grants; (8) public relations; (9)</u></i>		
34	<i><u>governance; and (10) any other issues</u></i>		
35	<i><u>deemed appropriate by the Board</u></i> .....	34,434,362	
36		<u>34,354,362</u>	
37		<u>34,414,362</u>	
38		<u>34,409,187</u>	
39	Current Restricted Appropriation.....	3,100,000	37,534,362
40		_____	<u>37,454,362</u>
41			<u>37,514,362</u>
42			<u>37,509,187</u>

1 =====

2 MARYLAND SCHOOL FOR THE DEAF

3 FREDERICK CAMPUS

4 RE01.00 Services and Institutional Operations

5	General Fund Appropriation.....	11,139,045	
6	Special Fund Appropriation.....	64,993	
7	Federal Fund Appropriation.....	272,279	11,476,317
8		_____	=====

9 Funds are appropriated in the State  
10 Department of Education, Aid to  
11 Education budget to pay for services  
12 provided by this program. Authorization  
13 is hereby granted to use these receipts as  
14 special funds for operating expenses in  
15 this program.

16 COLUMBIA CAMPUS

17 RE02.00 Services and Institutional Operations

18	General Fund Appropriation.....	5,589,218	
19	Special Fund Appropriation.....	37,941	
20	Federal Fund Appropriation.....	201,553	5,828,712
21		_____	=====

22 Funds are appropriated in the State  
23 Department of Education, Aid to  
24 Education budget to pay for services  
25 provided by this program. Authorization  
26 is hereby granted to use these receipts as  
27 special funds for operating expenses in  
28 this program.

29 MARYLAND HIGHER EDUCATION COMMISSION

30 ~~Subject to the approval of the Maryland~~  
31 ~~Higher Education Commission, the~~  
32 ~~Secretary of Higher Education shall~~  
33 ~~establish a pay plan for all professional,~~  
34 ~~management, and special appointment~~  
35 ~~positions of the Commission and shall~~  
36 ~~submit the plan to the Department of~~  
37 ~~Budget and Management by July 1, 2000,~~  
38 ~~for implementation. The pay plan~~

1 ~~established by the Secretary shall be~~  
 2 ~~based on the higher education labor~~  
 3 ~~market and shall include a performance~~  
 4 ~~accountability component.~~

5 RI00.01 General Administration

6	General Fund Appropriation.....	5,602,451	
7	Federal Fund Appropriation.....	395,264	5,997,715
8		_____	

9 RI00.02 College Prep/Intervention Program

10	General Fund Appropriation.....	750,000	
11	Federal Fund Appropriation.....	300,000	1,050,000
12		_____	

13 RI00.03 Joseph A. Sellinger Program for Aid to  
 14 Non-Public Institutions of Higher  
 15 Education

16	General Fund Appropriation.....		41,614,917
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17 RI00.05 The Senator John A. Cade Funding  
 18 Formula for the Distribution of Funds to  
 19 Community Colleges  
 20 General Fund Appropriation.....

142,095,072

21 RI00.06 Aid to Community Colleges - Fringe  
 22 Benefits

23	General Fund Appropriation.....		20,865,277
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24 RI00.07 Educational Grants

25	General Fund Appropriation.....	7,002,500	
26	Special Fund Appropriation.....	5,180,000	
27	Federal Fund Appropriation.....	811,670	12,994,170
28		_____	=====

29 To provide Education Grants to various  
 30 State, Local and Private Entities.

- 31 Henry Welcome Grants..... 120,000
- 32 Diversity Grants..... 180,000
- 33 Retention Grants..... 100,000
- 34 Incentive Grants..... 180,000
- 35 Federal Title II Grants..... 811,670
- 36 Southern Maryland Higher Education

1	Center.....	85,000	
2	Washington Center for Internships &		
3	Academic Seminars.....	200,000	
4	Baltimore City Community College surge		
5	space.....	75,000	
6	Access and Success (4-year HBI's		
7	only).....	3,000,000	
8	Md. Applied Information Tech.		
9	Initiative.....	5,000,000	
10	Optometrist Compact.....	82,500	
11	St. Mary's College Equipment.....	600,000	
12	Coppin State College - Information		
13	Technology.....	500,000	
14	University of Maryland Baltimore County -		
15	Information Technology.....	500,000	
16	Digital Library development.....	500,000	
17	Faculty Technology Training.....	1,000,000	
18	Doctoral Scholars Program.....	60,000	
19	RI00.08Eminent Scholars Program		
20	General Fund Appropriation.....		278,473
21			<u>-0-</u>
22	RI00.10Educational Excellence Awards		
23	General Fund Appropriation.....	33,868,465	
24	Federal Fund Appropriation.....	465,839	34,334,304
25		<hr/>	
26	RI00.12Senatorial Scholarships		
27	General Fund Appropriation.....		6,486,000
28	RI00.13Scholarships to University of Maryland		
29	School of Medicine		
30	General Fund Appropriation.....		15,000
31			<u>-0-</u>
32	RI00.14Edward T. Conroy Memorial		
33	Scholarship Program		
34	General Fund Appropriation.....		164,944
35	RI00.15Delegate Scholarships		
36	General Fund Appropriation.....		2,866,518

1	RI00.16Reimbursement of Firemen and Rescue		
2	Squadmen for Tuition Costs		
3	General Fund Appropriation.....		357,912
4			<u>337,962</u>
5			<u>357,912</u>
6	RI00.17Professional School Scholarships		
7	General Fund Appropriation.....	22,500	
8	Special Fund Appropriation.....	150,000	172,500
9		_____	
10	RI00.19Physician Assistant-Nurse Practitioner		
11	Training Program		
12	General Fund Appropriation.....		79,500
13	RI00.20Distinguished Scholar Program		
14	General Fund Appropriation.....	4,000,000	
15	Special Fund Appropriation.....	200,000	4,200,000
16		_____	
17	RI00.21Jack F. Tolbert Memorial Student Grant		
18	Program		
19	General Fund Appropriation.....		200,000
20	RI00.22Sharon Christa McAuliffe Memorial -		
21	Teacher Education Tuition Assistance		
22	Program		
23	General Fund Appropriation.....		1,792,837
24	RI00.23HOPE Scholarships Program		
25	General Fund Appropriation.....		12,816,093
26			<u>12,521,093</u>
27	RI00.24Distinguished Scholar Program -		
28	Teacher Education Scholarships		
29	General Fund Appropriation.....		234,000
30	RI00.26Loan Assistance Repayment Program		
31	General Fund Appropriation.....	670,000	
32	Special Fund Appropriation.....	350,000	
33	Federal Fund Appropriation.....	160,000	1,180,000
34		_____	



1 permanent positions created by the Board  
2 of Regents above the 951 permanent  
3 position ceiling must be approved by the  
4 Board of Public Works.

5 RM00.00Morgan State University

6 Current Unrestricted Appropriation;  
7 provided that \$1,000,000 of this  
8 appropriation associated with  
9 enhancements for graduate programs,  
10 information technology, centers of  
11 excellence, and security upgrades, may not  
12 be expended until the Board of Regents of  
13 Morgan State University submits to the  
14 budget committees an Action Plan to  
15 implement the recommendations of the  
16 Morgan State University Review  
17 conducted by James L. Fisher LTD from  
18 November 1999 to February 2000. The  
19 Action Plan should include timetables and  
20 benchmarks, and identify the party  
21 responsible for implementing each  
22 element. The Action Plan should address  
23 all of the recommendations made in the  
24 February 2000 report, including the  
25 following areas: (1) general condition of  
26 the University; (2) academic programs; (3)  
27 faculty; (4) student services and financial  
28 aid; (5) administration; (6) budget and  
29 financial management; (7) private support  
30 and outside grants; (8) public relations; (9)  
31 governance; and (10) other issues raised  
32 during the course of the review. The Action  
33 Plan should also address any  
34 recommendations with which the  
35 University does not agree. The budget  
36 committees shall have 45 days to review  
37 and comment on the Action Plan.  
38 Further provided that it is the intent of the  
39 General Assembly to initiate a review of  
40 the University's implementation of the  
41 recommendations and the University's  
42 Action Plan by an outside consultant,  
43 selected by the General Assembly in  
44 consultation with the University and the  
45 Maryland Higher Education Commission,  
46 in 2001, provided that it is the intent of

1	<u>the General Assembly that, consistent</u>		
2	<u>with the development of the updated</u>		
3	<u>Statewide Plan for Higher Education</u>		
4	<u>and revised campus mission</u>		
5	<u>statements, the Board of Regents of</u>		
6	<u>Morgan State University shall provide</u>		
7	<u>to the Maryland Higher Education</u>		
8	<u>Commission, the Senate Budget and</u>		
9	<u>Taxation Committee, the Senate</u>		
10	<u>Economic and Environmental Affairs</u>		
11	<u>Committee, and the House</u>		
12	<u>Appropriations Committee not later</u>		
13	<u>than October 15, 2000, a strategic</u>		
14	<u>plan of action for implementing the</u>		
15	<u>recommendations of the university</u>		
16	<u>review performed by James L. Fisher</u>		
17	<u>LTD. The strategic plan should</u>		
18	<u>address the following areas: (1)</u>		
19	<u>academic programs; (2) faculty; (3)</u>		
20	<u>student services; (4) financial aid; (5)</u>		
21	<u>budget requirements; (6) financial</u>		
22	<u>management; (7) private support and</u>		
23	<u>outside grants; (8) governance and</u>		
24	<u>administration; and (9) other issues</u>		
25	<u>in the report with which the</u>		
26	<u>university agrees and believes to be</u>		
27	<u>feasible. The report should also:</u>		
28	<u>establish timetables and benchmarks</u>		
29	<u>of implementation; identify the party</u>		
30	<u>responsible for implementing each of</u>		
31	<u>the elements of the report adopted by</u>		
32	<u>the university; and indicate the</u>		
33	<u>recommendations in the report that</u>		
34	<u>the university does not plan to</u>		
35	<u>implement</u> .....	103,293,208	
36		<del>102,993,208</del>	
37		<del>103,218,208</del>	
38		<b><u>103,198,833</u></b>	
39	Current Restricted Appropriation.....	26,277,092	129,570,300
40		_____	<del>129,270,300</del>
41			<del>129,495,300</del>
42			<b><u>129,475,925</u></b>
43			=====
44	MARYLAND PUBLIC BROADCASTING COMMISSION		
45	RP00.01Executive Direction and Control		
46	Special Fund Appropriation.....		768,030

1 RP00.02Administration and Support Services

2	General Fund Appropriation.....	10,626,427	
3	Special Fund Appropriation.....	1,316,340	11,942,767
4		_____	

5 RP00.03Broadcasting

6	Special Fund Appropriation.....	11,546,635	
7	Federal Fund Appropriation.....	300,000	11,846,635
8		_____	

9 RP00.04National/International Productions

10	Special Fund Appropriation.....		9,884,595
11			<u>9,784,595</u>

12 RP00.05Capital Appropriation

13	Federal Fund Appropriation.....		1,225,900
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14 SUMMARY

15	Total General Fund Appropriation.....		10,626,427
16	Total Special Fund Appropriation.....		23,415,600
17	Total Federal Fund Appropriation.....		1,525,900
18			_____
19	Total Appropriation.....		35,567,927
20			=====

21 UNIVERSITY OF MARYLAND MEDICAL SYSTEM

22 RQ00.01Aid to University of Maryland Medical  
23 System

24	General Fund Appropriation.....	2,301,297	
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25 Special Fund Appropriation, provided that  
 26 this appropriation may be used for no  
 27 other purpose than to support the Shock  
 28 Trauma Center at UMMS as provided in  
 29 Section 13-955 of the Transportation  
 30 Article. Further provided that \$3,500,000  
 31 of the appropriation shall be contingent  
 32 upon the passage of legislation to ~~either~~  
 33 increase the surcharge on the registration  
 34 fee on motor vehicles ~~not less than \$3 per~~  
 35 ~~year or to establish an alternative new~~  
 36 ~~revenue source which will provide~~

1	<del>sufficient revenues to support the</del>		
2	<del>additional expenditure</del> .....	6,700,905	9,002,202
3		_____	=====

4 HIGHER EDUCATION

5 ~~It is the intent of the General Assembly that~~  
6 ~~students enrolled at four year higher~~  
7 ~~education institutions, regardless of the~~  
8 ~~location of the class, be included in the~~  
9 ~~enrollment total for the respective~~  
10 ~~institution for the purposes of~~  
11 ~~determining operating funding guidelines.~~  
12 ~~Further provided that State funds~~  
13 ~~appropriated to regional higher education~~  
14 ~~centers shall be counted toward the total~~  
15 ~~for the institutions on a per student~~  
16 ~~basis.~~

17 RT00.01 Support for State Operated Institutions  
18 of Higher Education

19 The following amounts constitute the  
20 General Fund appropriation for the State  
21 operated institutions of higher education.  
22 The State Comptroller is hereby  
23 authorized to transfer these amounts to  
24 the accounts of the programs indicated  
25 below in four equal allotments; said  
26 allotments to be made on July 1 and  
27 October 1 of 2000 and January 1 and April  
28 1 of 2001. Neither this appropriation nor  
29 the amounts herein enumerated  
30 constitute a lump sum appropriation as  
31 contemplated by Sections 7-207 and  
32 7-233 of the State Finance and  
33 Procurement Article of the Code.

34	Program	Title	
35	R30B21	University of Maryland, Baltimore	<del>139,684,705</del>
36			<del>138,934,705</del>
37			<del>139,524,705</del>
38			<u>139,483,705</u>
39	R30B22	University of Maryland, College Park	<del>333,454,633</del>
40			<del>330,224,633</del>
41			<del>332,704,633</del>
42			<u>332,510,408</u>

1	R30B23	Bowie State University	<u>21,794,755</u>
2			<u>21,244,755</u>
3			<u>21,659,755</u>
4			<u>21,624,855</u>
5	R30B24	Towson University	<u>64,180,595</u>
6			<u>64,020,595</u>
7			<u>64,180,595</u>
8	R30B25	University of Maryland Eastern Shore	<u>22,631,519</u>
9			<u>22,131,519</u>
10			<u>22,506,519</u>
11			<u>22,474,219</u>
12	R30B26	Frostburg State University, <u>provided that it is</u>	
13		<u>the intent of the General Assembly that the</u>	
14		<u>University System of Maryland transfer</u>	
15		<u>\$413,292 in general funds of this</u>	
16		<u>appropriation, made for the purpose of</u>	
17		<u>implementing the Teacher's Education</u>	
18		<u>Initiative, from the Frostburg State University</u>	
19		<u>budget, RB26.00, to the University System of</u>	
20		<u>Maryland Headquarters budget, RB36.00.</u>	
21		<u>Further provided that it is the intent of the</u>	
22		<u>General Assembly that these funds be</u>	
23		<u>distributed according to the</u>	
24		<u>implementation plan submitted to and</u>	
25		<u>approved by the budget committees prior</u>	
26		<u>to release of the fiscal 2000 funds</u>	<u>27,107,695</u>
27			<u>26,294,403</u>
28			<u>27,007,695</u>
29			<u>26,981,895</u>
30	R30B27	Coppin State College	<u>18,685,900</u>
31			<u>18,485,900</u>
32			<u>18,635,900</u>
33			<u>18,623,000</u>
34	R30B28	University of Baltimore	<u>23,740,750</u>
35			<u>23,273,371</u>
36			<u>23,494,621</u>
37			<u>23,475,571</u>
38	R30B29	Salisbury State University	<u>28,326,648</u>
39			<u>27,476,648</u>
40			<u>28,146,648</u>
41			<u>28,100,148</u>
42	R30B30	University of Maryland University College	<u>14,739,375</u>
43	R30B31	University of Maryland Baltimore County	<u>66,674,813</u>
44			<u>65,874,813</u>
45			<u>66,514,813</u>
46			<u>66,473,513</u>
47	R30B34	University of Maryland Center for	

1	Environmental Studies	12,756,699
2		<del>12,631,699</del>
3		<del>12,725,449</del>
4		<u>12,717,374</u>
5	R30B35 University of Maryland Biotechnology	16,259,209
6	Institute	
7		<del>16,084,209</del>
8		<del>16,215,459</del>
9		<u>16,204,159</u>
10	R30B36 University System of Maryland Headquarters,	
11	provided that \$1,100,000 of this appropriation,	
12	made available for the Shady Grove Center for	
13	<u>Undergraduate Education program, shall be</u>	
14	<u>used for that purpose.</u>	10,042,891
15		<del>9,917,891</del>
16		<del>10,011,641</del>
17		<u>10,003,541</u>
18		_____
19	Subtotal University System of Maryland	800,080,187
20		<del>791,494,516</del>
21		<del>797,907,808</del>
22		<u>797,592,358</u>
23	R95C00 Baltimore City Community College	26,457,291
24	R14D00 St. Mary's College of Maryland	13,500,000
25		<del>13,420,000</del>
26		<del>13,480,000</del>
27		<u>13,474,825</u>
28	R13M00 Morgan State University; <del>provided that</del>	
29	<del>\$1,000,000 of this appropriation associated</del>	
30	<del>with enhancements for graduate programs,</del>	
31	<del>information technology, centers of excellence,</del>	
32	<del>and security upgrades, may not be expended</del>	
33	<del>until the Board of Regents of Morgan State</del>	
34	<del>University submits to the budget committees an</del>	
35	<del>Action Plan to implement the recommendations</del>	
36	<del>of the Morgan State University Review</del>	
37	<del>conducted by James L. Fisher LTD from</del>	
38	<del>November 1999 to February 2000. The Action</del>	
39	<del>Plan should include timetables and</del>	
40	<del>benchmarks, and identify the party responsible</del>	
41	<del>for implementing each element. The Action</del>	
42	<del>Plan should address all of the</del>	
43	<del>recommendations made in the February 2000</del>	
44	<del>report, including the following areas: (1)</del>	
45	<del>general condition of the University; (2)</del>	
46	<del>academic programs; (3) faculty; (4) student</del>	

1 services and financial aid; (5) administration;  
 2 (6) budget and financial management; (7)  
 3 private support and outside grants; (8) public  
 4 relations; (9) governance; and (10) other issues  
 5 raised during the course of the review. The  
 6 Action Plan should also address any  
 7 recommendations with which the University  
 8 does not agree. The budget committees shall  
 9 have 45 days to review and comment on the  
 10 Action Plan.

11 Further provided that it is the intent of the 48,006,326  
 12 General Assembly to initiate a review of the  
 13 University's implementation of the  
 14 recommendations and the University's Action  
 15 Plan by an outside consultant, selected by the  
 16 General Assembly in consultation with the  
 17 University and the Maryland Higher Education  
 18 Commission, in 2001

19 47,706,326

20 47,931,326

21 47,911,951

22 General Fund Appropriation..... 888,043,804

23 879,078,133

24 885,776,425

25 885,436,425

26 Special Fund Appropriation, provided that  
 27 the appropriation of \$4,880,000 to the  
 28 University of Maryland, College Park  
 29 (R30B22) may be used for no other  
 30 purpose than to support MFRI as  
 31 provided in Section 13-955 of the  
 32 Transportation Article..... 4,880,000 892,923,804

33 \_\_\_\_\_ 883,958,133

34 890,656,425

35 890,316,425

36 =====

37 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

38 General Bond Reserve Funds in excess of  
 39 those estimated in this budget may only  
 40 be appropriated by approved budget  
 41 amendment for purposes directly related  
 42 to management of the department's  
 43 bonds, loans, insurance portfolio, and  
 44 other housing finance functions which are  
 45 deemed emergency in nature.

1 Further provided that the Department of  
 2 Housing and Community Development  
 3 will be restricted to 38 full-time  
 4 equivalent (FTE) contractual positions,  
 5 excluding those within the Division of  
 6 Historical and Cultural Programs. Upon a  
 7 45-day review and comment period by the  
 8 budget committees, an exemption from  
 9 this level will be granted if contractual  
 10 positions are deemed essential and can be  
 11 funded by special or federal funds.

12 OFFICE OF THE SECRETARY

13 SA20.01Office of the Secretary

14	General Fund Appropriation.....	772,849	
15	Special Fund Appropriation.....	1,449,213	
16	Federal Fund Appropriation.....	123,593	2,345,655
17		_____	

18 SA20.02Maryland Affordable Housing Trust

19	Special Fund Appropriation.....		1,225,000
----	---------------------------------	--	-----------

20 SA20.03Office of Management Services

21	General Fund Appropriation.....	779,499	
22	Special Fund Appropriation.....	1,547,039	
23	Federal Fund Appropriation.....	97,072	2,423,610
24		_____	

25 SUMMARY

26	Total General Fund Appropriation.....		1,552,348
27	Total Special Fund Appropriation.....		4,221,252
28	Total Federal Fund Appropriation.....		220,665
29			_____
30	Total Appropriation.....		5,994,265
31			=====

32 DIVISION OF CREDIT ASSURANCE

33 SA22.01Maryland Housing Fund

34	Special Fund Appropriation.....		453,695
----	---------------------------------	--	---------

1

2 SA22.02 Asset Management

3	Special Fund Appropriation.....		4,163,725
4			<u>4,155,855</u>

5 SA22.03 Maryland Building Codes

6	Administration		
7	General Fund Appropriation, provided that		
8	<del>\$951,703</del> <u>\$551,703</u> of this appropriation is		
9	contingent upon the enactment of		
10	legislation to establish a uniform		
11	Maryland Building Rehabilitation Code		
12	for existing buildings.....	1,324,934	
13		<u>924,934</u>	
14	Special Fund Appropriation.....	332,016	<del>1,656,950</del>
15		<hr/>	<u>1,256,950</u>

16 SUMMARY

17	Total General Fund Appropriation.....		924,934
18	Total Special Fund Appropriation.....		4,941,566
19			<hr/>
20	Total Appropriation.....		5,866,500
21			<u>=====</u>

22 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

23 SA23.01 Management and Planning

24	General Fund Appropriation.....	1,098,650	
25		<u>1,048,650</u>	
26	Special Fund Appropriation.....	988,486	
27	Federal Fund Appropriation.....	274,464	<del>2,361,600</del>
28		<hr/>	<u>2,311,600</u>

29 SA23.02 Office of Museum Services

30	General Fund Appropriation, <u>provided that</u>		
31	<u>the criteria for awarding general</u>		
32	<u>operating assistance grants are</u>		
33	<u>structured so that all history museums</u>		
34	<u>are eligible</u> .....	3,187,531	
35		<u>2,937,531</u>	
36		<u>3,187,531</u>	

1		<u>3,062,531</u>	
2	Special Fund Appropriation.....	261,074	
3	Federal Fund Appropriation.....	190,387	3,638,992
4		_____	<u>3,388,992</u>
5			<u>3,638,992</u>
6			<u>3,513,992</u>

7 Funds are appropriated in the Department  
8 of Transportation budget to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 SA23.04Research, Survey and  
14 Registration

15	General Fund Appropriation.....	476,387	
16	Federal Fund Appropriation.....	178,761	655,148
17		_____	

18 Funds are appropriated in the Department  
19 of Transportation budget to pay for  
20 services provided by this program.  
21 Authorization is hereby granted to use  
22 these receipts as special funds for  
23 operating expenses in this program.

24 SA23.05Preservation Services

25	General Fund Appropriation.....	369,891	
26	Special Fund Appropriation.....	43,746	
27	Federal Fund Appropriation.....	271,697	685,334
28		_____	

29 SA23.06Historical Preservation - Capital  
30 Appropriation

31 General Fund Appropriation, provided that,  
32 prior to the expenditure of funds, the  
33 department identify the portion of this  
34 appropriation that will be made available  
35 for capital-eligible grants for historic  
36 preservation. The balance of this  
37 appropriation, intended for non-capital  
38 grants for historic preservation and for  
39 museum assistance grants, shall be  
40 transferred to an account within the  
41 department's operating budget for  
42 expenditure. Future budget submissions

1	<u>should reflect the accurate allocation of</u>		
2	<u>funds for capital and non-capital grants</u>		
3	<u>with the necessary amount of funds</u>		
4	<u>budgeted in the operating and Paygo</u>		
5	<u>funds, as appropriate. The department</u>		
6	<u>may, by budget amendment, transfer</u>		
7	<u>funds between the operating and Paygo</u>		
8	<u>funds if necessary</u> .....	1,400,000	
9	Special Fund Appropriation.....	450,000	1,850,000
10		_____	

11	SUMMARY		
12	Total General Fund Appropriation.....		6,357,459
13	Total Special Fund Appropriation.....		1,743,306
14	Total Federal Fund Appropriation.....		915,309
15			_____
16	Total Appropriation.....		9,016,074
17			=====

18 DIVISION OF NEIGHBORHOOD REVITALIZATION

19	SA24.01 Neighborhood Revitalization		
20	General Fund Appropriation.....	1,286,129	
21	Special Fund Appropriation.....	869,676	
22	Federal Fund Appropriation.....	16,454,378	18,610,183
23		_____	
24	SA24.02 Neighborhood Business Development -		
25	Capital Appropriation		
26	General Fund Appropriation.....	7,307,000	
27	Special Fund Appropriation.....	693,000	8,000,000
28		_____	

29	SUMMARY		
30	Total General Fund Appropriation.....		8,593,129
31	Total Special Fund Appropriation.....		1,562,676
32	Total Federal Fund Appropriation.....		16,454,378
33			_____
34	Total Appropriation.....		26,610,183
35			=====

		DIVISION OF DEVELOPMENT FINANCE	
1			
2	SA25.01 Administration		
3	Special Fund Appropriation.....	1,566,080	
4	Federal Fund Appropriation.....	125,729	1,691,809
5		-----	
6	SA25.02 Housing Development Program		
7	Special Fund Appropriation.....	<u>2,379,575</u>	
8		<u>2,335,211</u>	
9	Federal Fund Appropriation.....	4,946,977	<u>7,326,552</u>
10		<u>4,938,188</u>	<u>7,273,399</u>
11		-----	
12	SA25.03 Homeownership Programs		
13	General Fund Appropriation.....	200,000	
14	Special Fund Appropriation.....	<del>1,367,786</del>	
15		<u>1,352,100</u>	
16	Federal Fund Appropriation.....	360,395	<del>1,928,181</del>
17		-----	<u>1,912,495</u>
18	SA25.04 Special Loan Programs		
19	Special Fund Appropriation.....	1,372,209	
20	Federal Fund Appropriation.....	4,497,996	5,870,205
21		-----	
22	SA25.05 Rental Services Program		
23	General Fund Appropriation.....	2,346,956	
24	Special Fund Appropriation.....	409,627	
25	Federal Fund Appropriation.....	21,507,817	24,264,400
26		-----	
27	SA25.07 Rental Housing Programs - Capital		
28	Appropriation		
29	General Fund Appropriation.....	<del>10,218,000</del>	
30		<u>8,218,000</u>	
31		<u>9,218,000</u>	
32	Special Fund Appropriation.....	4,282,000	<del>14,500,000</del>
33		-----	<u>12,500,000</u>
34			<u>13,500,000</u>
35	SA25.08 Homeownership Programs - Capital		
36	Appropriation		

1 General Fund Appropriation, *provided that*  
 2 *\$352,000 of this appropriation shall be*  
 3 *used only for homeownership in HotSpot*  
 4 *communities. Further provided that none*  
 5 *of this appropriation may be expended*  
 6 *until the Department of Housing and*  
 7 *Community Development has developed a*  
 8 *strategy under the Maryland Mortgage*  
 9 *Program to target low-interest mortgage*  
 10 *funds to HotSpot communities.....* 3,119,000

11 Special Fund Appropriation..... 5,431,000 8,550,000

12

13 SA25.09Special Loan Programs - Capital  
 14 Appropriation  
 15 General Fund Appropriation..... 1,642,000

16 Special Fund Appropriation..... 5,108,000 6,750,000

17

18 SUMMARY

19 Total General Fund Appropriation..... 16,525,956

20 Total Special Fund Appropriation..... 21,856,227

21 Total Federal Fund Appropriation..... 31,430,125

22

23 Total Appropriation..... 69,812,308

24

25 DIVISION OF INFORMATION TECHNOLOGY

26 SA26.01Information Technology

27 General Fund Appropriation..... 838,612

28 Special Fund Appropriation..... 1,114,787

29 Federal Fund Appropriation..... 487,177 2,440,576

30

31 DIVISION OF FINANCE AND ADMINISTRATION

32 SA27.01Finance and Administration

33 General Fund Appropriation..... 1,064,567

34 Special Fund Appropriation..... 3,132,030

35 Federal Fund Appropriation..... 294,520 4,491,117

36

1	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
2	SB01.01 General Administration		
3	General Fund Appropriation.....	756,960	
4		<u>601,035</u>	
5	Special Fund Appropriation.....	252,320	1,009,280
6		<u>-0-</u>	<u>601,035</u>
7		_____	=====

8	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
9	OFFICE OF THE SECRETARY		
10	TA00.01 Secretariat Services		
11	General Fund Appropriation.....	3,131,103	
12		<u>3,002,133</u>	
13		<u>3,131,103</u>	
14	Special Fund Appropriation.....	56,517	
15	Federal Fund Appropriation.....	24,378	3,211,998
16		_____	<u>3,083,028</u>
17			<u>3,211,998</u>

18	TA00.02 Maryland Economic Development		
19	Commission		
20	General Fund Appropriation.....		25,000

21	TA00.03 Office of the Attorney General		
22	General Fund Appropriation.....	77,385	
23	Special Fund Appropriation.....	1,116,817	
24	Federal Fund Appropriation.....	2,671	1,196,873
25		_____	

26	SUMMARY		
27	Total General Fund Appropriation.....		3,233,488
28	Total Special Fund Appropriation.....		1,173,334
29	Total Federal Fund Appropriation.....		27,049
30			_____
31	Total Appropriation.....		4,433,871
32			=====

DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

TB00.01 Office of Administration

3	General Fund Appropriation.....	2,958,536	
4		<u>1,935,130</u>	
5	Special Fund Appropriation.....	631,895	
6		<u>395,301</u>	
7	Federal Fund Appropriation.....	27,803	3,618,234
8		_____	<u>2,358,234</u>
9			=====

DIVISION OF BUSINESS DEVELOPMENT

TE00.01 Division of Business Development

12	General Fund Appropriation.....	9,932,329	
13		<u>9,679,113</u>	
14	Special Fund Appropriation.....	498,967	10,431,296
15		_____	<u>10,178,080</u>
16			=====

17 Funds are appropriated in the Department  
 18 of Transportation budget to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

DIVISION OF FINANCING PROGRAMS

TF00.01 Assistant Secretary for Financing Programs

26	Special Fund Appropriation.....		1,332,996
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TF00.02 Maryland Industrial Development Financing Authority (MIDFA)

29	Special Fund Appropriation.....		851,910
----	---------------------------------	--	---------

TF00.03 Maryland Small Business Development Financing Authority

32	Special Fund Appropriation.....		1,195,460
----	---------------------------------	--	-----------

TF00.04 Day Care Facilities Administration

34	Special Fund Appropriation.....		266,317
----	---------------------------------	--	---------

1	TF00.06Community Financing Group		
2	Administration		
3	General Fund Appropriation.....	177,650	
4		<u>-0-</u>	
5	Special Fund Appropriation.....	839,753	1,017,403
6		<hr/>	<u>839,753</u>
7	TF00.08Investment Financing Group		
8	Special Fund Appropriation.....		3,127,077
9			<u>2,127,077</u>
10			<u>3,127,077</u>
11			<u>2,627,077</u>
12	TF00.09Maryland Small Business Development		
13	Financing Authority - Capital		
14	Appropriation		
15	General Fund Appropriation.....	2,100,000	
16	Special Fund Appropriation.....	4,200,000	6,300,000
17		<hr/>	
18	TF00.10Day Care Facilities - Capital		
19	Appropriation		
20	Special Fund Appropriation.....		800,000
21	TF00.11Maryland Industrial and Commercial		
22	Redevelopment Fund - Capital		
23	Appropriation		
24	Special Fund Appropriation.....		12,000,000
25	TF00.12Maryland Industrial Land Act - Capital		
26	Appropriation		
27	Special Fund Appropriation.....		5,000,000
28	TF00.13Animal Waste Technology Fund -		
29	Capital Appropriation		
30	General Fund Appropriation.....		1,000,000
31	TF00.14MIDFA Bond Insurance Fund - Capital		
32	Appropriation		
33	General Fund Appropriation.....		2,500,000
34	TF00.17Maryland Enterprise Investment Fund		
35	- Capital Appropriation		

1	Special Fund Appropriation.....	10,000,000
2	TF00.19Challenge Investment - Capital	
3	Appropriation	
4	Special Fund Appropriation.....	1,000,000
5	TF00.23Maryland Economic Development	
6	Assistance Fund - Capital Appropriation	
7	General Fund Appropriation.....	10,000,000
8	TF00.24Maryland Competitive Advantage Loan	
9	Program - Capital Appropriation	
10	General Fund Appropriation.....	1,825,000
11		<u>1,000,000</u>
12		<u>1,825,000</u>
13	TF00.25Smart Growth Economic Development	
14	Infrastructure - Capital Appropriation	
15	General Fund Appropriation.....	10,000,000

16	TF00.26Brownfields Revitalization Program -	
17	Capital Appropriation	
18	Special Fund Appropriation.....	800,000

19	SUMMARY	
20	Total General Fund Appropriation.....	27,425,000
21	Total Special Fund Appropriation.....	40,913,513
22		_____
23	Total Appropriation.....	68,338,513
24		=====

25                                   DIVISION OF TOURISM, FILM AND THE ARTS

26	TG00.01Assistant Secretary and Administration	
27	General Fund Appropriation.....	741,419
28	TG00.02Office of Tourism Development	
29	General Fund Appropriation.....	6,480,050
30		<u>5,830,050</u>
31		<u>6,480,050</u>

1		<u>6,155,050</u>	
2	TG00.03Maryland Tourism Board		
3	General Fund Appropriation.....	6,000,000	
4	Special Fund Appropriation.....	360,000	6,360,000
5		_____	
6	TG00.04Maryland Film Office		
7	General Fund Appropriation.....		1,288,713
8	TG00.05Maryland State Arts Council		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$140,000 of this appropriation is</u>		
11	<u>restricted for use as a grant to the</u>		
12	<u>American Visionary Arts Museum,</u>		
13	<u>\$55,000 of this appropriation is restricted</u>		
14	<u>for use as a grant to the Olney Theatre,</u>		
15	<u>and \$55,000 of this appropriation is</u>		
16	<u>restricted for use as a grant to the Round</u>		
17	<u>House Theatre, Inc. These grants are in</u>		
18	<u>addition to any other grants from the</u>		
19	<u>Maryland State Arts Council for which</u>		
20	<u>these organizations may be eligible.</u>		
21	<u><b>Further provided that \$250,000 of this</b></u>		
22	<u><b>appropriation is restricted for use as</b></u>		
23	<u><b>a grant to the Baltimore Opera</b></u>		
24	<u><b>Company for activities related to its</b></u>		
25	<u><b>Golden Anniversary Jubilee</b>.....</u>	13,129,006	
26		<u>12,039,186</u>	
27		<u>12,834,096</u>	
28		<u>12,686,641</u>	
29	Special Fund Appropriation.....	150,000	
30	Federal Fund Appropriation.....	444,229	13,723,235
31		_____	<u>12,633,415</u>
32			<u>13,428,325</u>
33			<u>13,280,870</u>
34	SUMMARY		
35	Total General Fund Appropriation.....		26,871,823
36	Total Special Fund Appropriation.....		510,000
37	Total Federal Fund Appropriation.....		444,229

1			
2	Total Appropriation.....		27,826,052
3			=====

4 DIVISION OF REGIONAL DEVELOPMENT

5 TI00.01Division of Regional Development

6	General Fund Appropriation, <del>provided that</del>		
7	<del>1,000,000 of this appropriation is</del>		
8	<del>contingent upon enactment of legislation</del>		
9	<del>to require hand guns sold in Maryland to</del>		
10	<del>incorporate certain safety features.....</del>	13,717,974	
11		<u>12,717,974</u>	
12	Special Fund Appropriation.....	60,000	13,777,974
13		<u>-0-</u>	<u>12,717,974</u>
14		_____	

15 TI00.03Partnership for Workforce Quality

16	General Fund Appropriation.....		4,074,135
----	---------------------------------	--	-----------

17 SUMMARY

18	Total General Fund Appropriation.....		16,792,109
19	Total Special Fund Appropriation.....		-0-
20			_____
21	Total Appropriation.....		16,792,109
22			=====

23 DEPARTMENT OF THE ENVIRONMENT

24 OFFICE OF THE SECRETARY

25 UA01.01Office of the Secretary

26	General Fund Appropriation.....	927,496	
27	Special Fund Appropriation.....	358,591	
28	Federal Fund Appropriation.....	435,941	1,722,028
29		_____	

30 UA01.03Capital Appropriation - Water

31	Quality		
32	General Fund Appropriation.....	6,514,000	

1	Special Fund Appropriation.....	60,000,000	66,514,000
2		_____	
3	UA01.04Capital Appropriation - Hazardous		
4	Substance Clean-up		
5	General Fund Appropriation.....		750,000
6	UA01.05Capital Appropriation - Drinking		
7	Water		
8	General Fund Appropriation.....	1,531,000	
9	Special Fund Appropriation.....	9,500,000	11,031,000
10		_____	
11	UA01.06Capital Appropriation - Biological		
12	Nutrient Removal		
13	Special Fund Appropriation.....		5,000,000

SUMMARY

14			
15	Total General Fund Appropriation.....		9,722,496
16	Total Special Fund Appropriation.....		74,858,591
17	Total Federal Fund Appropriation.....		435,941
18			_____
19	Total Appropriation.....		85,017,028
20			=====

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

21			
22	UA02.02Administrative and Employee Services		
23	General Fund Appropriation.....	4,445,374	
24	Special Fund Appropriation.....	802,484	
25	Federal Fund Appropriation.....	858,517	6,106,375
26		_____	=====

WATER MANAGEMENT ADMINISTRATION

27			
28	UA04.01Water Pollution Control Program		
29	General Fund Appropriation.....	13,450,036	
30	Special Fund Appropriation.....	<del>3,512,663</del>	
31		<u>3,412,663</u>	
32	Federal Fund Appropriation.....	4,906,139	<del>21,868,838</del>
33		_____	<u>21,768,838</u>

1 Funds are appropriated in the Departments  
 2 of Transportation and Natural Resources  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 UA04.02 Water Supply Program

9	General Fund Appropriation.....	1,171,117	
10	Federal Fund Appropriation.....	3,302,859	4,473,976
11		_____	

12 SUMMARY

13	Total General Fund Appropriation.....		14,621,153
14	Total Special Fund Appropriation.....		3,412,663
15	Total Federal Fund Appropriation.....		8,208,998
16			_____
17	Total Appropriation.....		26,242,814
18			=====

19 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

20 UA05.01 Technical and Regulatory Services

21	General Fund Appropriation, <i>provided that</i>		
22	<i>\$20,100 of this appropriation shall only be</i>		
23	<i>used to purchase alternative fuel vehicles.....</i>	9,600,940	
24	Special Fund Appropriation, provided that		
25	\$1,400,000 of this appropriation is		
26	contingent upon the passage of legislation		
27	altering the permissible use of the State		
28	Used Tire Cleanup and Recycling Fund.....	3,248,540	
29		<u>2,648,540</u>	
30	Federal Fund Appropriation.....	1,799,638	14,649,118
31		_____	<u>14,049,118</u>
32			=====

33 Funds are appropriated in the Departments  
 34 of Natural Resources and Transportation  
 35 and the Military Department budgets and  
 36 received from Maryland Environmental  
 37 Services to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 WASTE MANAGEMENT ADMINISTRATION

4 UA06.01Solid Waste Permitting, Compliance		
5 and Enforcement		
6 General Fund Appropriation.....	1,817,077	
7 Special Fund Appropriation.....	5,253,866	7,070,943
8	_____	

9 UA06.05Hazardous and Oil Control, Compliance		
10 and Cleanup		
11 General Fund Appropriation.....	1,258,892	
12 Special Fund Appropriation.....	4,320,640	
13 Federal Fund Appropriation.....	4,435,621	10,015,153
14	_____	

15 Funds are appropriated in the Departments  
16 of Natural Resources and Transportation  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 UA06.07Technical and Regulatory Service		
23 General Fund Appropriation.....	511,179	
24 Special Fund Appropriation.....	1,714,908	
25 Federal Fund Appropriation.....	1,191,053	3,417,140
26	_____	

27 Funds are appropriated in the Department  
28 of Natural Resources budget to pay for  
29 services provided by this program.  
30 Authorization is hereby granted to use  
31 these receipts as special funds for  
32 operating expenses in this program.

33 SUMMARY

34 Total General Fund Appropriation.....		3,587,148
35 Total Special Fund Appropriation.....		11,289,414
36 Total Federal Fund Appropriation.....		5,626,674
37		_____

1 Total Appropriation..... 20,503,236

2 =====

3 AIR AND RADIATION MANAGEMENT ADMINISTRATION

4 UA07.01 Air and Radiation Management

5 Administration

6 General Fund Appropriation..... 1,187,246

7 Special Fund Appropriation, *provided that*  
8 *\$20,287 of this appropriation shall only be*  
9 *used to purchase alternative fuel vehicles*..... 7,139,962

10 7,039,962

11 Federal Fund Appropriation, *provided that*  
12 *\$9,365 of this appropriation shall only be*  
13 *used to purchase alternative fuel vehicles*..... 2,860,023 ~~41,187,231~~

14 \_\_\_\_\_ 11,087,231

15 =====

16 Funds are appropriated in the Departments  
17 of Transportation and Natural Resources  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 COORDINATING OFFICES

24 UA10.01 Coordinating Offices

25 General Fund Appropriation..... ~~1,130,643~~

26 730,643

27 Special Fund Appropriation..... 1,414,659

28 Federal Fund Appropriation..... 664,020 ~~3,209,322~~

29 \_\_\_\_\_ 2,809,322

30 =====

31 DEPARTMENT OF JUVENILE JUSTICE  
32 SERVICES AND OPERATIONS

33 VA01.01 Office of the Secretary

34 General Fund Appropriation..... 3,843,662

35 Special Fund Appropriation..... ~~20,000~~

36 6,000

37 Federal Fund Appropriation..... 344,705 ~~4,208,367~~

38 \_\_\_\_\_ 4,194,367

1 VA01.02Administrative Services

2 General Fund Appropriation, provided that  
 3 ~~\$505,000~~ \$1,010,000 of this appropriation  
 4 may not be spent until the Departments of  
 5 Budget and Management and Juvenile  
 6 Justice submit a joint report to the budget  
 7 committees reviewing the  
 8 appropriateness of information technology  
 9 spending in the Department of Juvenile  
 10 Justice since fiscal 1999, as well as  
 11 outlining future information technology  
 12 needs, or 45 days have elapsed from its  
 13 receipt.

14 *Further provided that any contracts*  
 15 *that are let concerning the*  
 16 *enhancement or maintenance of the*  
 17 *ASSIST program or the management*  
 18 *of the department's wide area network*  
 19 *shall be competitively bid. Since the*  
 20 *Department of Juvenile Justice's*  
 21 *decision in fiscal 1998 to replace its*  
 22 *computer system for tracking juvenile*  
 23 *offenders, the General Assembly has*  
 24 *been concerned about the dramatic*  
 25 *cost escalation in both the ASSIST*  
 26 *program and the department's wide*  
 27 *area network. Therefore, the General*  
 28 *Assembly requests the Office of*  
 29 *Legislative Audits to conduct a*  
 30 *special audit of all spending on*  
 31 *information technology at the*  
 32 *Department of Juvenile Justice since*  
 33 *the beginning of fiscal 1999. The*  
 34 *Office of Legislative Audits shall*  
 35 *report its findings to the budget*  
 36 *committees by October 1, 2000*.....

10,616,929

10,111,929

10,616,929

40 Special Fund Appropriation.....

20,000

10,636,929

10,131,929

10,636,929

43 VA01.04Community Justice

44 General Fund Appropriation, provided that  
 45 \$1,000,000 designated for new aftercare

1	<u>positions may not be expended until a</u>		
2	<u>plan detailing how the Department of</u>		
3	<u>Juvenile Justice is revising its aftercare</u>		
4	<u>programming is submitted to the budget</u>		
5	<u>committees for review and comment or 30</u>		
6	<u>days have elapsed from its receipt.....</u>	36,643,908	
7		<u>35,793,908</u>	
8		<u>36,643,908</u>	
9		<u>36,293,908</u>	
10	Federal Fund Appropriation.....	3,394,542	40,038,450
11		_____	<u>39,188,450</u>
12			<u>40,038,450</u>
13			<u>39,688,450</u>
14	Funds are appropriated in the Department		
15	of Human Resources and Department of		
16	Public Safety and Correctional Services		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	VA01.06Program Services		
23	General Fund Appropriation.....	57,366,038	
24		<u>57,212,038</u>	
25	Federal Fund Appropriation.....	6,234,388	63,600,426
26		_____	<u>63,446,426</u>
27	Funds are appropriated in the State		
28	Department of Education budget to pay		
29	for services provided by this program.		
30	Authorization is hereby granted to use		
31	these receipts as special funds for		
32	operating expenses in this program.		
33	VA01.07Facility and Residential Services		
34	General Fund Appropriation.....	2,253,320	
35	Federal Fund Appropriation.....	366,304	2,619,624
36		_____	
37	VA01.08Capital Appropriation		
38	General Fund Appropriation.....		7,016,000
39			<u>6,966,000</u>

SUMMARY

1			
2	Total General Fund Appropriation.....		117,185,857
3	Total Special Fund Appropriation.....		26,000
4	Total Federal Fund Appropriation.....		10,339,939
5			_____
6	Total Appropriation.....		127,551,796
7			=====

THOMAS J. S. WAXTER CHILDREN'S CENTER

9 VA02.01 Services and Institutional Operations

10	General Fund Appropriation.....	3,371,689	
11	Special Fund Appropriation.....	12,000	
12	Federal Fund Appropriation.....	186,932	3,570,621
13		_____	=====

14 Funds are appropriated in the State  
 15 Department of Education budget to pay  
 16 for services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

CHELTHENHAM YOUTH FACILITY

21 VA03.01 Services and Institutional Operations

22	General Fund Appropriation.....	10,211,097	
23		<u>9,658,792</u>	
24	Special Fund Appropriation.....	32,500	
25	Federal Fund Appropriation.....	884,258	11,127,855
26		_____	<u>10,575,550</u>
27			=====

28 Funds are appropriated in the Department  
 29 of Health and Mental Hygiene and the  
 30 State Department of Education budgets to  
 31 pay for services provided by this program.  
 32 Authorization is hereby granted to use  
 33 these receipts as special funds for  
 34 operating expenses in this program.

1 BALTIMORE CITY JUVENILE JUSTICE CENTER

2 VA04.01 Services and Institutional Operations

3 General Fund Appropriation, provided that  
 4 no part of this appropriation may be  
 5 expended if the Baltimore City Juvenile  
 6 Justice Center is completed after June 30,  
 7 2001..... 434,875

8 262,845

9 MARYLAND YOUTH RESIDENCE CENTER

10 VA05.01 Services and Institutional Operations

11	General Fund Appropriation.....	1,961,444	
12	Special Fund Appropriation.....	1,000	
13	Federal Fund Appropriation.....	55,573	2,018,017
14		_____	=====

15 Funds are appropriated in the State  
 16 Department of Education budget to pay  
 17 for services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 DJJ YOUTH CENTERS

22 VA06.01 Services and Institutional Operations

23	General Fund Appropriation.....	8,192,676	
24	Special Fund Appropriation.....	46,225	
25	Federal Fund Appropriation.....	1,274,607	9,513,508
26		_____	=====

27 Funds are appropriated in the State  
 28 Department of Education budget to pay  
 29 for services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

33 WILLIAM DONALD SCHAEFER HOUSE

34 VA07.01 Services and Institutional Operations

35	General Fund Appropriation.....	781,401	
36	Special Fund Appropriation.....	1,500	
37	Federal Fund Appropriation.....	109,705	892,606

1 \_\_\_\_\_ =====

2 Funds are appropriated in the State

3 Department of Education budget to pay

4 for services provided by this program.

5 Authorization is hereby granted to use

6 these receipts as special funds for

7 operating expenses in this program.

8 ALFRED D. NOYES CHILDREN'S CENTER

9 VA08.01 Services and Institutional Operations

10	General Fund Appropriation.....	2,800,211	
11	Special Fund Appropriation.....	12,200	
12	Federal Fund Appropriation.....	148,455	2,960,866
13		_____	=====

14 J. DEWEESE CARTER YOUTH CENTER

15 VA09.01 Services and Institutional Operations

16	General Fund Appropriation.....	<del>1,148,625</del>	
17		<u>1,082,625</u>	
18	Federal Fund Appropriation.....	76,648	<del>1,225,273</del>
19		_____	<u>1,159,273</u>
20			=====

21 DEPARTMENT OF STATE POLICE

22 MARYLAND STATE POLICE

23 WA01.01 Office of the Superintendent

24	General Fund Appropriation.....		6,446,154
----	---------------------------------	--	-----------

25 WA01.02 Field Operations Bureau

26	General Fund Appropriation.....	68,110,388	
27	Special Fund Appropriation.....	27,096,149	95,206,537
28		_____	

29 Funds are appropriated in the Department

30 of Transportation budget to pay for

31 services provided by this program.

32 Authorization is hereby granted to use

33 these receipts as special funds for

34 operating expenses in this program.

1 WA01.03Support Services Bureau			
2	General Fund Appropriation.....	34,809,742	
3	Special Fund Appropriation.....	14,068,963	
4	Federal Fund Appropriation.....	60,000	48,938,705
5		_____	
6 WA01.04Administrative Services Bureau			
7	General Fund Appropriation.....	29,576,289	
8	Special Fund Appropriation.....	37,740	
9	Federal Fund Appropriation.....	650,000	30,264,029
10		_____	
11	Funds are appropriated in the Department		
12	of Transportation budget to pay for		
13	services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17 WA01.05State Aid for Police Protection Fund			
18	General Fund Appropriation.....		59,732,294
19 WA01.07Local Aid - Law Enforcement Grants			
20	General Fund Appropriation.....		<u>12,537,500</u>
21			<u>12,512,500</u>
22 WA01.08Vehicle Theft Prevention Council			
23	Special Fund Appropriation.....	2,718,483	
24	Federal Fund Appropriation.....	31,605	2,750,088
25		_____	
26	SUMMARY		
27	Total General Fund Appropriation.....		211,187,367
28	Total Special Fund Appropriation.....		43,921,335
29	Total Federal Fund Appropriation.....		741,605
30			_____
31	Total Appropriation.....		255,850,307
32			=====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2 WA02.01Fire Prevention Services

3	General Fund Appropriation.....	4,172,798	
4	Special Fund Appropriation.....	2,000	4,174,798
5		_____	

6 Funds are appropriated in the Departments  
7 of Health and Mental Hygiene and  
8 Human Resources budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 WA02.02Senator William H. Amoss Fire,  
14 Rescue, and Ambulance Fund  
15 Special Fund Appropriation.....

10,000,000

SUMMARY

17	Total General Fund Appropriation.....		4,172,798
18	Total Special Fund Appropriation.....		10,002,000
19			_____
20	Total Appropriation.....		14,174,798
21			=====

PUBLIC DEBT

23 XA00.01Redemption and Interest on State  
24 Bonds  
25 General Fund Appropriation.....  
26 Special Fund Appropriation.....

106,000,000  
266,411,125 372,411,125

28 Funds are appropriated in the State  
29 Department of Education budget to pay  
30 for services provided by this program.  
31 Authorization is hereby granted to use  
32 these receipts as special funds for  
33 operating expenses in this program.

34 XA00.05Related Expenses on State Bonds

1 General Fund Appropriation..... 15,000

2 SUMMARY

3 Total General Fund Appropriation..... 106,015,000

4 Total Special Fund Appropriation..... 266,411,125

5 \_\_\_\_\_

6 Total Appropriation..... 372,426,125

7 =====

8 STATE RESERVE FUND

9 YA01.01Revenue Stabilization Fund

10 General Fund Appropriation..... 400,000,000

11 385,000,000

12 325,000,000

13 YA02.01Dedicated Purpose Fund

14 General Fund Appropriation, provided that  
15 the Maryland Department of  
16 Transportation (MDOT) shall coordinate  
17 with the Washington Metropolitan Area  
18 Transit Authority (WMATA) and the  
19 Prince George's County government to  
20 develop a financing plan, that relies  
21 primarily on revenues, for a structured  
22 parking facility at the Largo Town Center  
23 Station. MDOT shall report to the budget  
24 committees on the status of the financing  
25 plan by December 1, 2000., provided that  
26 this appropriation shall be reduced by  
27 \$50,000,000, contingent upon enactment of  
28 House Bill 1

29 Further provided that if House Bill 1 is  
30 enacted, this appropriation shall be  
31 reduced by an amount equivalent to  
32 the amount by which the bill, as  
33 enacted, would reduce general fund  
34 revenues for fiscal 2001 below the  
35 amount estimated by the Board of  
36 Revenue Estimates.....

85,988,759

37 YA03.01Economic Development



1 To become available immediately upon  
 2 passage of this budget to increase the  
 3 fiscal year 2000 appropriation to allocate  
 4 funds for the deferred compensation  
 5 match to its eligible employees.  
 6 General Fund Appropriation..... 27,170  
 7 -0-  
 8 =====

9 CA00.04 District Court

10 To become available immediately upon  
 11 passage of this budget to increase the  
 12 fiscal year 2000 appropriation to allocate  
 13 funds for the deferred compensation  
 14 match to its eligible employees.  
 15 General Fund Appropriation..... 463,100  
 16 -0-  
 17 =====

18 CA00.04 District Court

19 To become available immediately upon  
 20 passage of this budget to increase the  
 21 fiscal year 2000 appropriation for the  
 22 increased expense for the security of the  
 23 District Court building in Upper  
 24 Marlboro.  
 25 General Fund Appropriation..... 111,510  
 26 =====

27 CA00.04 District Court

28 To be reduced from the fiscal 2000  
 29 appropriation immediately upon passage  
 30 of this budget to remove funding for the  
 31 Baltimore City community court.  
 32 General Fund Appropriation..... -294,321  
 33 =====

34 CA00.06 Administrative Office of the Courts

35 To become available immediately upon  
 36 passage of this budget to increase the  
 37 fiscal year 2000 appropriation to allocate  
 38 funds for the deferred compensation  
 39 match to its eligible employees.  
 40 General Fund Appropriation..... 32,230  
 41 -0-  
 42 =====

1 CA00.07 Court Related Agencies

2 To become available immediately upon  
 3 passage of this budget to increase the  
 4 fiscal year 2000 appropriation to allocate  
 5 funds for the deferred compensation  
 6 match to its eligible employees.  
 7 General Fund Appropriation..... 5,500  
 8 -0-  
 9 =====

10 CA00.08 State Law Library

11 To become available immediately upon  
 12 passage of this budget to increase the  
 13 fiscal year 2000 appropriation to allocate  
 14 funds for the deferred compensation  
 15 match to its eligible employees.  
 16 General Fund Appropriation..... 4,607  
 17 -0-  
 18 =====

19 CA00.09 Judicial Data Processing

20 To become available immediately upon  
 21 passage of this budget to increase the  
 22 fiscal year 2000 appropriation to allocate  
 23 funds for the deferred compensation  
 24 match to its eligible employees.  
 25 General Fund Appropriation..... 55,770  
 26 -0-  
 27 =====

28 CA00.09 Judicial Data Processing

29 To be reduced from the fiscal 2000  
 30 appropriation immediately upon passage  
 31 of this budget to remove funding for the  
 32 Baltimore City community court.  
 33 General Fund Appropriation..... -80,081  
 34 =====

35 CA00.10 Clerks of the Court

36 To become available immediately upon  
 37 passage of this budget to increase the  
 38 fiscal year 2000 appropriation to allocate  
 39 funds for the deferred compensation  
 40 match to its eligible employees.  
 41 General Fund Appropriation..... 496,883  
 42 -0-

1 =====

2 OFFICE OF THE PUBLIC DEFENDER

3 2000 Deficiency Appropriation

4 CB00.02 District Operations

5 To become available immediately upon  
6 passage of this budget to increase the  
7 fiscal year 2000 appropriation for the  
8 increased costs of contractually converted  
9 employees.

10 General Fund Appropriation..... 400,000

11 =====

12 CB00.02 District Operations

13 To become available immediately upon  
14 passage of this budget to increase the  
15 fiscal year 2000 appropriation for costs  
16 associated with cases for the Children in  
17 Need of Assistance program.

18 General Fund Appropriation..... 300,000

19 =====

20 CB00.02 District Operations

21 To become available immediately upon  
22 passage of this budget to increase the  
23 fiscal year 2000 appropriation for the  
24 increased fees for medical experts needed  
25 in some cases.

26 General Fund Appropriation..... 277,000

27 =====

28 WORKERS' COMPENSATION COMMISSION

29 2000 Deficiency Appropriation

30 CF00.01 General Administration

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2000 to  
34 provide funds for development of a system  
35 to provide information and services  
36 through the Internet.

37 General Fund Appropriation..... 145,000

1 =====

2 MARYLAND STADIUM AUTHORITY

3 2000 Deficiency Appropriation

4 DA03.55 Baltimore Convention Center

5 Construction Capital Project

6 To become available immediately upon  
7 passage of this budget to reduce the  
8 appropriation for fiscal year 2000 for the  
9 operating deficit on the Baltimore  
10 Convention Center project.

11 General Fund Appropriation..... -1,263,262

12 =====

13 DA03.58 Ocean City Convention Center

14 To become available immediately upon  
15 passage of this budget to increase the  
16 fiscal year 2000 appropriation for debt  
17 service payments on the Ocean City  
18 Convention Center project.

19 General Fund Appropriation..... 100,000

20 =====

21 DA03.59 Montgomery County Conference Center

22 Project

23 To become available immediately upon  
24 passage of this budget to reduce the fiscal  
25 year 2000 appropriation for debt service  
26 payments on the Montgomery County  
27 Conference Center project.

28 General Fund Appropriation..... -962,000

29 -1,850,000

30 =====

31 EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

32 2000 Deficiency Appropriation

33 DA05.01 Survey Commissions

34 To become available immediately upon  
35 passage of this budget to supplement the  
36 appropriation for fiscal year 2000 to  
37 provide funds for a study of racial



1 in St. Mary's County.

2 Special Fund Appropriation..... 806,894

3 =====

4 OFFICE OF ADMINISTRATIVE HEARINGS

5 2000 Deficiency Appropriation

6 DA11.01 General Administration

7 To become available immediately upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2000 to  
10 provide funds for the new pay plan  
11 adjustments and increments.

12 General Fund Appropriation..... 154,554

13 35,000

14 =====

15 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

16 2000 Deficiency Appropriation

17 DE02.01 Public Works - Capital Appropriation

18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2000 to  
21 provide funds for the renovation of the  
22 Baltimore City Circuit Court.

23 General Fund Appropriation..... 1,200,000

24 =====

25 MILITARY DEPARTMENT

26 2000 Deficiency Appropriation

27 DH01.05 State Operations

28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2000 to  
31 provide funds for operating expenses in  
32 the Veterans' Burial Program.

33 General Fund Appropriation..... 351,000

34 =====

35 DH01.06 Maryland Emergency Management

1 Agency

2 To become available immediately upon  
3 passage of this budget to supplement the  
4 appropriation for fiscal year 2000 to  
5 provide funds for cable television charges  
6 for the State Emergency Operations  
7 Center.

8 General Fund Appropriation..... 7,200

9 =====

10 STATE BOARD OF ELECTIONS

11 2000 Deficiency Appropriation

12 DI01.01 State Board of Elections

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2000 to  
16 provide funds to be used for  
17 computerization at the City of Baltimore's  
18 local election board.

19 General Fund Appropriation..... 79,000

20 =====

21 DEPARTMENT OF VETERANS AFFAIRS

22 Charlotte Hall

23 2000 Deficiency Appropriation

24 DP00.05 Veterans Home Program

25 To become available immediately upon  
26 passage of this budget to supplement the  
27 appropriation for fiscal year 2000 to  
28 provide funds for the payment of the  
29 initial finance charges for the purchase of  
30 laundry equipment and ranges.

31 General Fund Appropriation..... 38,000

32 =====

33 MARYLAND OFFICE OF PLANNING

34 2000 Deficiency Appropriation

35 DW01.01 General Administration

36 To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2000 to  
 3 provide funds for ongoing planning and  
 4 technical assistance activities.  
 5 General Fund Appropriation..... 595,000  
 6 95,000  
 7 595,000  
 8 345,000  
 9 =====

10 DW01.03 Planning Data Services

11 To become available immediately upon  
 12 passage of this budget to supplement the  
 13 appropriation for fiscal year 2000 to  
 14 provide funds for expenses associated  
 15 with the 2000 national census.  
 16 General Fund Appropriation..... 1,344,230  
 17 =====

18 DW01.03 Planning Data Services

19 To become available immediately upon  
 20 passage of this budget to supplement the  
 21 appropriation for fiscal year 2000 to  
 22 provide funds for ongoing planning and  
 23 technical assistance activities.  
 24 General Fund Appropriation..... 129,000  
 25 =====

26 DW01.05 Comprehensive Planning

27 To become available immediately upon  
 28 passage of this budget to supplement the  
 29 appropriation for fiscal year 2000 to  
 30 provide funds for ongoing planning and  
 31 technical assistance activities.  
 32 General Fund Appropriation..... 276,000  
 33 =====

34 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

35 2000 Deficiency Appropriation

36 EC00.07 State Reimbursement of Property Tax

37 Credits to Baltimore City and the Counties  
 38 of the State  
 39 To become available immediately upon

1 passage of this budget to reduce the  
 2 appropriation for fiscal year 2000 for this  
 3 program based upon the lower level of  
 4 activity.  
 5 General Fund Appropriation..... -6,000,000

6 =====

7 EC00.08 Taxpayer Services

8 To become available immediately upon  
 9 passage of this budget to supplement the  
 10 appropriation for fiscal year 2000 to  
 11 provide funds for expedited business  
 12 charter and related services.  
 13 General Fund Appropriation..... 150,000

14 =====

15 EC00.09 Renters' Property Tax Relief

16 To become available immediately upon  
 17 passage of this budget to reduce the  
 18 appropriation for fiscal year 2000 to  
 19 provide funds for this program based upon  
 20 the lower level of activity.  
 21 General Fund Appropriation..... -350,000

22 =====

23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 2000 Deficiency Appropriation

25 OFFICE OF PERSONNEL SERVICES AND BENEFITS

26 FA02.01 Executive Direction

27 To become available immediately upon  
 28 passage of this budget to supplement the  
 29 appropriation for fiscal year 2000 to  
 30 provide funds for the additional cost of the  
 31 State match for deferred compensation.  
 32 These funds may be transferred to  
 33 programs of other financial agencies for  
 34 their intended purpose.  
 35 General Fund Appropriation..... 1,308,366

36 =====

OFFICE OF INFORMATION TECHNOLOGY

2 FA04.01 Executive Direction

3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2000 to  
6 provide funds for statewide "Year 2000"  
7 computer modifications.

8 General Fund Appropriation..... 10,000,000

9 9,600,000

10 =====

11 DEPARTMENT OF GENERAL SERVICES

12 2000 Deficiency Appropriation

13 OFFICE OF REAL ESTATE

14 HE01.01 Real Estate Management

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2000 to  
18 provide funds to complete the remediation  
19 of hazardous materials and assist the  
20 buyer in obtaining a No Further  
21 Requirements Letter or Certificate of  
22 Completion from the Maryland  
23 Department of the Environment for the  
24 sale of the Eastern Shore Hospital Center.

25 General Fund Appropriation..... 104,316

26 =====

27 HG01.01 Facilities Planning, Engineering and  
28 Construction

29 To become available immediately upon  
30 passage of this budget to supplement the  
31 appropriation for fiscal year 2000 to  
32 provide funds for a contract to obtain  
33 professional services for the review of  
34 Public School Construction Projects.

35 General Fund Appropriation..... 100,000

36 =====

1 DEPARTMENT OF TRANSPORTATION

2 2000 Deficiency Appropriation

3 JA04.01 Debt Service Requirements

4 To become available immediately upon  
5 passage of this budget to reduce the  
6 appropriation for fiscal year 2000 for debt  
7 service payments.

8 Special Fund Appropriation..... -3,217,894

9 -5,717,894

10 =====

11 DEPARTMENT OF NATURAL RESOURCES

12 2000 Deficiency Appropriation

13 FOREST, WILDLIFE AND HERITAGE SERVICE

14 KA02.09 Forestry Program

15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2000 to  
18 provide funds for overtime and supplies  
19 resulting from increased fire fighting  
20 efforts throughout the State.

21 General Fund Appropriation..... 100,000

22 =====

23 KA02.10 Wildlife and Heritage Division

24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2000 to  
27 provide funds for phragmites control.

28 General Fund Appropriation..... 25,000

29 =====

30 KA02.10 Wildlife and Heritage Division

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2000 to  
34 provide funds for the increased workload  
35 generated by black bear and deer  
36 management issues throughout the State.

37 General Fund Appropriation..... 650,000

1 =====

2 STATE FOREST AND PARK SERVICE

3 KA04.01 Statewide Operations

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2000 to  
7 provide funds for physical improvements  
8 to the State parks throughout the State.

9 General Fund Appropriation..... 3,000,000

10 =====

11 NATURAL RESOURCES POLICE

12 KA07.01 General Direction

13 To become available immediately upon  
14 passage of this budget to supplement the  
15 appropriation for fiscal year 2000 to  
16 provide funds for overtime for the Natural  
17 Resources Police officers.

18 General Fund Appropriation..... 200,000

19 =====

20 KA07.01 General Direction

21 To become available immediately upon  
22 passage of this budget to supplement the  
23 appropriation for fiscal year 2000 to  
24 provide funds for uniforms for the Natural  
25 Resources Police officers.

26 General Fund Appropriation..... 98,000

27 =====

28 KA07.04 Field Operations

29 To become available immediately upon  
30 passage of this budget to supplement the  
31 appropriation for fiscal year 2000 to  
32 provide funds to overhaul a Natural  
33 Resources Police helicopter.

34 General Fund Appropriation..... 70,000

35 =====

## DEPARTMENT OF AGRICULTURE

## 2000 Deficiency Appropriation

## MARKETING

4 LA12.10 Marketing, Animal Industries, and  
5 Consumer Services

6 To become available immediately upon  
7 passage of this budget to supplement the  
8 appropriation for fiscal year 2000 to  
9 provide funds for grants to implement  
10 programs that assist farmers in the  
11 transition of tobacco farms to nontobacco  
12 crops and preservation of agricultural  
13 land.

14 Special Fund Appropriation, provided that  
15 \$2,400,000 of this appropriation, made for  
16 the purpose of assisting farmers in the  
17 transition of tobacco farms to non-tobacco  
18 crops and preservation of agricultural  
19 land, shall be subject to the following  
20 restrictions:

21 (1) No part of these funds may be used to  
22 promote the sale of tobacco;

23 (2) No funds may be expended until:

24 (a) A Memorandum of Understanding  
25 (MOU) is executed between the  
26 Maryland Department of  
27 Agriculture (MDA) and the  
28 Tri-County Council of Southern  
29 Maryland (Council) to outline the  
30 oversight responsibilities of the  
31 MDA to ensure accountability for  
32 the expenditure of any monies  
33 granted to the Council. This MOU  
34 should clearly outline the  
35 performance objectives and  
36 categories of spending proposed by  
37 the Council, consistent with the  
38 Managing for Results initiative as  
39 required by Chapters 172 and 173,  
40 Acts of 1999. With respect to the  
41 allocation of funds, the MOU  
42 should outline how grants to the

1 Council will be administered by the  
2 MDA for the specified programs  
3 and purposes enumerated in the  
4 spending plan to ensure that funds  
5 are not granted before being ready  
6 for funding;

7 (b) A report has been submitted to the  
8 budget committees which  
9 addresses:

10 (i) Need for an itemized spending  
11 plan for specific purposes, that  
12 matches the funds in the fiscal  
13 2000 deficiency and the fiscal  
14 2001 appropriation;

15 (ii) A survey of the number of  
16 farmers who will participate  
17 in the crop conversion  
18 programs;

19 (iii) Proposed alternative uses of  
20 tobacco;

21 (iv) Proposed use of revenue  
22 bonds; and

23 (v) Detailed justification of  
24 proposed infrastructure  
25 spending; and

26 (c) The report shall be submitted to the  
27 budget committees for review and  
28 comment or the passage of 45 days from  
29 the date of its receipt.....

2,500,000

30 =====

31 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

32 2000 Deficiency Appropriation

33 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

34 MF02.02 Family Health Services and Primary  
35 Care  
36 To become available immediately upon  
37 passage of this budget to supplement the

1	appropriation for fiscal year 2000 to	
2	provide funds to the University of	
3	Maryland Medical Systems (UMMS) in	
4	order to reimburse UMMS for losses	
5	incurred by their urban primary health	
6	care system.	
7	General Fund Appropriation.....	3,250,000
8		<u>0</u>
9		<u>3,250,000</u>
10		=====

11 MEDICAL CARE PROGRAMS ADMINISTRATION

12 MQ01.03 Medical Care Provider Reimbursements

13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2000 to	
16	provide funds for rate increases for	
17	Managed Care Organizations, increases	
18	in Medicaid enrollment, increases in	
19	pharmacy costs and other related costs.	
20	General Fund Appropriation.....	27,200,000
21		<u>3,297,113</u>
22		<u>5,250,000</u>
23		<u>500,000</u>
24	Special Fund Appropriation.....	100,000,000
25	Federal Fund Appropriation.....	123,000,000
26		=====

27 Provided that the restrictions which apply  
 28 to the fiscal year 2000 appropriation for  
 29 this program shall apply to this deficiency  
 30 appropriation.

31 DEPARTMENT OF HUMAN RESOURCES

32 2000 Deficiency Appropriation

33 COMMUNITY SERVICES ADMINISTRATION

34 NC01.07 Adult Services Program

35 To become available immediately upon  
 36 passage of this budget to reduce the  
 37 general fund appropriation and to  
 38 supplement the federal fund  
 39 appropriation for fiscal year 2000 to  
 40 revise funds for the YouthBuild Sandtown

1	Project.	
2	General Fund Appropriation.....	-100,000
3	Federal Fund Appropriation.....	100,000
4		=====

5 NC01.11 Women's Services Program

6	To become available immediately upon	
7	passage of this budget to reduce the	
8	general fund appropriation and to	
9	supplement the federal fund	
10	appropriation for fiscal year 2000 to	
11	revise funds for the Child First Authority.	
12	General Fund Appropriation.....	-400,000
13	Federal Fund Appropriation.....	400,000
14		=====

15 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

16 2000 Deficiency Appropriation

17 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

18 PF01.01 General Administration

19	To become available immediately upon	
20	passage of this budget to supplement the	
21	appropriation for fiscal year 2000 to	
22	provide funds for updating electronic	
23	licensing for the Heating, Ventilation, and	
24	Air Conditioning (HVAC) and Plumbing	
25	Boards.	
26	General Fund Appropriation.....	125,500
27		<u>-0-</u>
28		=====

29 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

30 2000 Deficiency Appropriation

31 OFFICE OF THE SECRETARY

32 QA01.02 Data Services

33 To become available immediately upon  
34 passage of this budget to supplement the  
35 appropriation for fiscal year 2000 to  
36 provide funds for technical services  
37 required to address the programming

1 needs of Public Safety's mainframe  
 2 computer systems.  
 3 General Fund Appropriation..... 4,377,984  
 4 =====

5 QA01.02 Data Services

6 To become available immediately upon  
 7 passage of this budget to supplement the  
 8 appropriation for fiscal year 2000 to  
 9 provide contractual services and  
 10 equipment to enhance Public Safety's  
 11 mainframe computer system for  
 12 compatibility with federal standards.  
 13 General Fund Appropriation..... 358,000  
 14 =====

15 DIVISION OF CORRECTION

16 QB02.02 Maryland House of Correction Annex

17 To become available immediately upon  
 18 passage of this budget to supplement the  
 19 appropriation for fiscal year 2000 to  
 20 provide funds for increased overtime costs  
 21 in correctional institutions.  
 22 General Fund Appropriation..... 1,031,152  
 23 =====

24 DIVISION OF PRETRIAL DETENTION AND SERVICES

25 QP00.03 Baltimore City Detention Center

26 To become available immediately upon  
 27 passage of this budget to supplement the  
 28 appropriation for fiscal year 2000 to  
 29 provide funds for increased overtime costs  
 30 in correctional institutions.  
 31 General Fund Appropriation..... 1,716,841  
 32 =====

33 QP00.04 Central Booking and Intake Facility

34 To become available immediately upon  
 35 passage of this budget to supplement the  
 36 appropriation for fiscal year 2000 to  
 37 provide funds for increased overtime costs  
 38 in correctional institutions.  
 39 General Fund Appropriation..... 1,778,007

1 =====

2 STATE DEPARTMENT OF EDUCATION

3 2000 Deficiency Appropriation

4 HEADQUARTERS

5 RA01.02 Business Services

6 To become available immediately upon  
7 passage of this budget to supplement the  
8 appropriation for fiscal year 2000 to  
9 provide funds for the Commission on  
10 Education Finance, Equity and  
11 Excellence.  
12 General Fund Appropriation..... 200,000

13 125,000

14 =====

15 AID TO EDUCATION

16 RA02.04 Children At Risk

17 To become available immediately upon  
18 passage of this budget to reduce the  
19 general fund appropriation and to  
20 supplement the federal fund  
21 appropriation for fiscal year 2000 to  
22 revise funds for the Maryland's Tomorrow  
23 Program.  
24 General Fund Appropriation..... -7,500,000

25 Federal Fund Appropriation..... 7,500,000

26 =====

27 RA02.07 Students with Disabilities

28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2000 to fund  
31 additional costs for children in non-public  
32 special education placements.  
33 General Fund Appropriation..... 12,000,000

34 =====

SUBCABINET FUND

2 RA04.01 Local Management Board Fund

3	To become available immediately upon	
4	passage of this budget to reduce the	
5	general fund appropriation and to	
6	supplement the federal fund	
7	appropriation for fiscal year 2000 to	
8	revise funds to the Consolidated	
9	Education Grants, Community	
10	Partnerships, Youth Service Bureaus,	
11	Governor's Council on Adolescent	
12	Pregnancy and Healthy Families.	
13	General Fund Appropriation.....	-9,900,000
14	Federal Fund Appropriation.....	9,900,000
15		=====

16 RA04.02 Subcabinet Collaborative Fund

17	To become available immediately upon	
18	passage of this budget to reduce the	
19	general fund appropriation and to	
20	supplement the federal fund	
21	appropriation for fiscal year 2000 to	
22	revise funds for the Family Support	
23	Centers.	
24	General Fund Appropriation.....	-4,400,000
25	Federal Fund Appropriation.....	4,400,000
26		=====

BALTIMORE CITY COMMUNITY COLLEGE

2000 Deficiency Appropriation

29 RC00.00 Baltimore City Community College

30	To become available immediately upon	
31	passage of this budget to supplement the	
32	appropriation for fiscal year 2000 to	
33	provide funds to be used for English as a	
34	Second Language program.	
35	Current Unrestricted Fund Appropriation.....	200,000
36		=====

1 MARYLAND SCHOOL FOR THE DEAF

2 2000 Deficiency Appropriation

3 FREDERICK CAMPUS

4 RE01.00 Services and Institutional Operations

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds for additional staff  
9 necessitated by an increase in enrollment  
10 and to cover the costs of new residential  
11 licensing requirements.

12 General Fund Appropriation..... 47,647

13 -0-

14 =====

15 COLUMBIA CAMPUS

16 RE02.00 Services and Institutional Operations

17 To become available immediately upon  
18 passage of this budget to supplement the  
19 appropriation for fiscal year 2000 to  
20 provide funds for additional staff  
21 necessitated by an increase in enrollment.

22 General Fund Appropriation..... 5,665

23 -0-

24 =====

25 MARYLAND HIGHER EDUCATION COMMISSION

26 2000 Deficiency Appropriation

27 RI00.01 General Administration

28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2000 to  
31 provide funds to be used in the  
32 development and writing of the State Plan  
33 for Higher Education.

34 General Fund Appropriation..... 75,000

35 =====

36 RI00.06 Aid to Community Colleges - Fringe

1 Benefits

2 To become available immediately upon

3 passage of this budget to supplement the

4 appropriation for fiscal year 2000 to

5 provide funds to be used for the optional

6 retirement (TIAA/CREF) subsidy for the

7 staff of the Community Colleges.

8 General Fund Appropriation..... 778,314

9 =====

10 RI00.07 Educational Grants

11 To become available immediately upon

12 passage of this budget to supplement the

13 appropriation for fiscal year 2000 to

14 provide funds to be used for the operating

15 expenses of the Maryland Higher

16 Education Investment Program.

17 General Fund Appropriation, provided that

18 the General Assembly permits the

19 Maryland Higher Education Investment

20 Program to delay its outstanding State

21 loan repayments totaling \$620,000 until

22 the program is financially self-sufficient..... 500,000

23 420,000

24 =====

25 RI00.23 HOPE Scholarships Program

26 To become available immediately upon

27 passage of this budget to reduce the

28 appropriation for fiscal year 2000 for

29 HOPE scholarships.

30 General Fund Appropriation..... -2,000,000

31 =====

32 HIGHER EDUCATION

33 2000 Deficiency Appropriation

34 RT00.01 Support for State Operated Institutions  
35 of Higher Education

36 To become available immediately upon

37 passage of this budget to supplement the

38 appropriation for fiscal year 2000 to

39 provide funds for the English as a Second

40 Language program at Baltimore City

41 Community College.

1	R95C00 Baltimore City Community College.....	200,000
2	General Fund Appropriation.....	200,000
3		=====

4 DEPARTMENT OF THE ENVIRONMENT

5 2000 Deficiency Appropriation

6 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

7 UA02.02 Administrative and Employee Services

8	To become available immediately upon	
9	passage of this budget to supplement the	
10	appropriation for fiscal year 2000 to	
11	provide funds for an increase in the rent	
12	due to new lease agreement.	
13	General Fund Appropriation.....	99,000
14		=====

15 WATER MANAGEMENT ADMINISTRATION

16 UA04.02 Water Supply Program

17	To become available immediately upon	
18	passage of this budget to supplement the	
19	appropriation for fiscal year 2000 to	
20	provide funds for expenses associated	
21	with the drought of the summer of 1999.	
22	General Fund Appropriation.....	185,607
23		=====

24 DEPARTMENT OF JUVENILE JUSTICE

25 2000 Deficiency Appropriation

26 SERVICES AND OPERATIONS

27 VA01.02 Administrative Services

28	To become available immediately upon	
29	passage of this budget to supplement the	
30	appropriation for fiscal year 2000 to	
31	provide funds for data conversion and a	
32	maintenance contract for the Automated	
33	Support System for Information and	
34	Services Tracking (ASSIST).	
35	General Fund Appropriation.....	843,000
36		=====

1 VA01.04 Field Services

2 To become available immediately upon  
3 passage of this budget to supplement the  
4 appropriation for fiscal year 2000 to  
5 provide funds for increased rental costs to  
6 accommodate Juvenile Counselors  
7 throughout the Field Services Program.

8 General Fund Appropriation..... 274,000

9 =====

10 VA01.06 Program Services

11 To become available immediately upon  
12 passage of this budget to supplement the  
13 appropriation for fiscal year 2000 to  
14 provide funds to support the Sex Offender  
15 Program at Hickey School.

16 General Fund Appropriation..... 687,000

17 =====

18 VA01.06 Program Services

19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2000 to  
22 provide funds to accommodate current  
23 placements of adjudicated youths.

24 General Fund Appropriation..... 1,510,095

25 =====

26 VA06.01 Services and Institutional Operations

27 To become available immediately upon  
28 passage of this budget to supplement the  
29 appropriation for fiscal year 2000 to  
30 provide funds to support the conversion of  
31 youth camps to drug rehabilitation  
32 programs and the related operational  
33 costs.

34 General Fund Appropriation..... 1,650,000

35 754,250

36 =====

1 DEPARTMENT OF STATE POLICE

2 2000 Deficiency Appropriation

3 MARYLAND STATE POLICE

4 WA01.02 Field Operations Bureau

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2000 to  
8 provide funds for salaries and fringe  
9 benefits to fill vacant police positions in  
10 the July 1999 and January 2000 recruit  
11 classes.

12 General Fund Appropriation..... 4,311,000

13 =====

14 STATE RESERVE FUND

15 2000 Deficiency Appropriation

16 YA02.01 Dedicated Purpose Fund

17 To become available immediately upon  
18 passage of this budget to supplement the  
19 appropriation for fiscal year 2000 to  
20 provide funds for the Family Investment  
21 Program in the Department of Human  
22 Resources.

23 General Fund Appropriation..... 22,300,000

24 =====

25 YA04.01 Catastrophic Event Fund

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2000 to  
29 provide funds to replenish the  
30 Catastrophic Event Fund to enable the  
31 State to respond without delay to a  
32 natural disaster or other catastrophic  
33 situation that cannot be taken care of  
34 within the resources of the existing  
35 appropriation.

36 General Fund Appropriation..... 3,000,000

37 =====

1 SECTION 2 . AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so  
10 allotted.

11 The Secretary shall, before the beginning of the fiscal year, file with the  
12 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall  
13 not authorize any expenditure or obligation in excess of the allotment made and any  
14 expenditure so made shall be illegal.

15 (b) To allot all or any portion of funds coming into the hands of any  
16 department, board, commission, officer, school and institution of the State, from  
17 sources not estimated or calculated upon in the budget.

18 (c) To fix the number and classes of positions, including temporary and  
19 permanent positions, or person years of authorized employment for each agency, unit,  
20 or program thereof, not inconsistent with the Public General Laws in regard to  
21 classification of positions. The Secretary shall make such determinations before the  
22 beginning of the fiscal year and shall base them on the positions or person years of  
23 employment authorized in the budget as amended by approved budgetary position  
24 actions. No payment for salaries or wages nor any request for or certification of  
25 personnel shall be made except in accordance with the Secretary's determinations. At  
26 any time during the fiscal year the Secretary may amend the number and classes of  
27 positions or person years of employment previously fixed by the Secretary; the  
28 Secretary may delegate all or part of this authority. The governing boards of public  
29 institutions of higher education shall have the authority to transfer positions between  
30 programs and campuses under each institutional board's jurisdiction without the  
31 approval of the Secretary, as provided in Section 15-105 of the Education Article.

32 (d) To prescribe procedures and forms for carrying out the above provisions.

33 SECTION 3 . AND BE IT FURTHER ENACTED, That in accordance with  
34 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
35 Maryland, it is the intention of the General Assembly to include herein a listing of  
36 nonclassified flat rate or per diem positions by unit of State government, job  
37 classification, the number in each job classification and the amount proposed for each  
38 classification. The President and the Speaker may make adjustments to positions  
39 contained in the legislative portion of this section that are impacted by changes in  
40 salary plans or by salary actions in the executive agencies. The Chief Judge of the  
41 Court of Appeals may make adjustments to positions contained in the Judicial portion  
42 of this section (other than judges) that are impacted by changes in salary plans or by  
43 salary actions in the executive agencies. The salaries of the constitutional officers

1 listed in this section are the annual salaries for the next term in office. The salaries  
 2 below include the fiscal year 2001 adjustment for those positions eligible for the cost  
 3 of living allowance (COLA). For presentation purposes only, the salaries are the  
 4 annual salary amounts which will be effective on November 15, 2000. Eligible  
 5 positions in this section will receive the COLA according to the same schedule as  
 6 positions in the Standard Pay Plan.

7		JUDICIARY		
8	Chief Judge, Court of Appeals		1	144,800
9	Judge, Court of Appeals (@ 126,500)		6	759,000
10	Chief Judge, Court of Special Appeals		1	121,900
11	Judge, Court of Special Appeals (@ 119,000)		12	1,428,000
12	Judge, Circuit Court (@ 115,000)		149	17,135,000
13	Chief Judge, District Court of Maryland		1	119,000
14	Judge, District Court (@ 107,200)		107	11,470,400
15	Judiciary Clerk of Court A (@ 75,000)		5	375,000
16	Judiciary Clerk of Court B (@ 73,250)		3	219,750
17	Judiciary Clerk of Court C (@ 72,100)		9	648,900
18	Judiciary Clerk of Court D (@ 69,100)		7	483,700
19		OFFICE OF THE PUBLIC DEFENDER		
20	Public Defender		1	114,920
21		OFFICE OF THE ATTORNEY GENERAL		
22	Attorney General		1	100,000
23		OFFICE OF THE STATE PROSECUTOR		
24	State Prosecutor		1	114,920
25		WORKERS' COMPENSATION COMMISSION		
26	Chairman		1	107,640
27	Commissioner (@ 105,872)		9	952,848
28		EXECUTIVE DEPARTMENT - GOVERNOR		
29	Governor		1	120,000
30	Lieutenant Governor		1	100,000
31	Executive Chief of Staff		1	145,224
32		SECRETARY OF STATE		
33	Secretary of State		1	70,000

1		MARYLAND INSTITUTE FOR EMERGENCY		
2		MEDICAL SERVICES SYSTEMS		
3	EMS Medical Director		1	148,252
4	EMS Executive Director		1	214,812
5	EMS Aeromedical Director		1	128,304
6		MARYLAND INSURANCE ADMINISTRATION		
7	State Insurance Commissioner		1	101,452
8		OFFICE OF THE COMPTROLLER		
9	Comptroller		1	100,000
10		OFFICE OF THE STATE TREASURER		
11	Treasurer		1	100,000
12		MARYLAND DEPARTMENT OF TRANSPORTATION		
13		State Highway Administration		
14	District Engineer, Metropolitan		1	86,892
15	District Engineer VI		1	86,892
16	District Engineer, Washington		1	86,892
17	District Engineer, Baltimore		1	82,004
18	District Engineer, Metropolitan		1	80,860
19	Executive Engineer II		1	77,324
20	District Engineer, Nonmetropolitan		1	77,324
21	District Engineer, Nonmetropolitan		1	77,324
22		Maryland Port Administration		
23	Executive Director		1	156,663
24	Deputy Executive Director		1	120,263
25	Director, Strategic Planning and Business		1	114,023
26	Development			
27	Director, Marketing		1	104,663
28	Director, Operations		1	99,463
29	Deputy Director, Marketing		1	89,063
30	Executive Administrator IV		1	79,716
31	Manager, MIT and General Manager Terminal		1	85,943
32	General Manager, Information Services		1	79,716
33	Manager, Harbor Development		1	78,247
34	Manager, Public Affairs		1	66,404
35	General Manager, Marine Tech and Facilities		1	94,263
36	Development			
37	Chief Executive of Staffing and Programs		1	100,126

1	Executive Administrator IV	1	79,716
2	Mass Transit Administration		
3	Executive Engineer I	1	74,828
4	Program Executive III	1	72,852
5	Program Executive III	1	72,852
6	Program Executive III	1	72,852
7	Program Executive III	1	72,852
8	Executive Administrator I	1	72,852
9	Program Executive III	1	72,852
10	Program Executive I	1	66,092
11	MARYLAND AVIATION ADMINISTRATION		
12	State Aviation Administrator	1	156,663
13	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
14	Community and Public Health Administration		
15	Program Executive III	1	72,852
16	Office of the Chief Medical Examiner		
17	Toxicologist Post Mortem	1	84,708
18	Mental Hygiene Administration		
19	Assistant Director, Mental Hygiene	1	66,716
20	Assistant Director, Mental Hygiene	1	66,716
21	Health Regulatory Commissions		
22	Executive Director, Health Services Cost Review	1	102,582
23	Commission		
24	Principal Deputy Director, Health Services Cost	1	85,124
25	Review Commission		
26	Deputy Director, Health Services Cost Review	1	78,468
27	Commission		
28	Deputy Director, Health Services Cost Review	1	78,468
29	Commission		
30	Associate Director, Audit and Compliance, Health	1	71,500
31	Services Cost Review Commission		
32	Associate Director, Institution Analysis, Health	1	71,500
33	Services Cost Review Commission		
34	Associate Director, Methodology, Health Services	1	71,500
35	Cost Review Commission		
36	Principal Chief II, Health Services Cost Review		

1	Commission	1	69,420
2	DEPARTMENT OF HUMAN RESOURCES		
3	Operations Office		
4	Program Executive III	1	72,190
5	Office of Information Management		
6	Data Processing Director III	1	72,852
7	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
8	Office of the Secretary		
9	Director, Industry Relations	1	80,080
10	Division of Racing		
11	Laboratory Director, Racing	1	85,190
12	Chief Steward, Thoroughbred Racing (@ 287/Day)	1	74,630
13	Presiding Judge, Harness Racing (@ 287/Day)	1	74,630
14	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
15	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
16	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
17	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
18	Division of Occupational and Professional Licensing		
19	Director of Consumer Services	1	91,520
20	PUBLIC EDUCATION		
21	State Department of Education - Headquarters		
22	State Superintendent of Schools	1	119,000

23 SECTION 4 . AND BE IT FURTHER ENACTED, That if any person holding  
24 an office of profit within the meaning of Article 35 of the Declaration of Rights,  
25 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
26 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
27 Maryland, then no compensation or other emolument, except expenses incurred in  
28 connection with attendance at hearings, meetings, field trips, and working sessions,  
29 shall be paid from any funds appropriated by this bill to that person for any services  
30 in connection with the second office.

1 SECTION 5 . AND BE IT FURTHER ENACTED, That amounts received  
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
3 may be expended by approved budget amendment.

4 SECTION 6 . AND BE IT FURTHER ENACTED, That funds appropriated by  
5 this bill may be transferred among programs in accordance with the procedure  
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
7 Procurement Article.

8 SECTION 7 . AND BE IT FURTHER ENACTED, That, except as otherwise  
9 provided, amounts received from sources estimated or calculated upon in the budget  
10 in excess of the estimates for any special or federal fund appropriations listed in this  
11 bill may be made available by approved budget amendment.

12 SECTION 8 . AND BE IT FURTHER ENACTED, That authorization is hereby  
13 granted to transfer by budget amendment General Fund amounts for the operations  
14 of State office buildings and facilities to the budgets of the various agencies and  
15 departments occupying the buildings.

16 SECTION 9 . AND BE IT FURTHER ENACTED, That \$6,500,587 is  
17 appropriated in the various agency budgets for tort claims (including motor vehicles)  
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
21 for tort claims but unexpended, are the only funds available to make payments under  
22 the provisions of the MTCA. Tort claims are limited as follows:

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
24 from the State Insurance Trust Fund, are limited hereby and by State  
25 Treasurer's regulations to payments of no more than \$200,000 to a single  
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before  
28 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
29 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
30 single claimant for injuries arising from a single incident or occurrence.

31 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
32 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
33 limited hereby and by State Treasurer's regulations to payments of no more than  
34 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,  
35 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
36 limited hereby and by State Treasurer's regulations to payments of no more than  
37 \$50,000 to a single claimant for injuries arising from a single incident or  
38 occurrence.

39 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
40 from the State Insurance Trust Fund, are limited hereby and by State  
41 Treasurer's regulations to payments of no more than \$50,000 to a single  
42 claimant for injuries arising from a single incident or occurrence.

1 SECTION 10 . AND BE IT FURTHER ENACTED, That authorization is  
 2 hereby granted to transfer by budget amendment General Fund amounts, budgeted to  
 3 the various State agency programs and subprograms which comprise the indirect cost  
 4 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
 5 services to the State agencies receiving the services. It is further authorized that  
 6 receipts by the State agencies providing such services from charges for the indirect  
 7 services may be used as special funds for operating expense of the indirect cost pools.

8 SECTION 11 . AND BE IT FURTHER ENACTED, That certain funds  
 9 appropriated to the various State agency programs and subprograms in Comptroller  
 10 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay  
 11 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 12 Computer Center Operations (EA10.01) consistent with the reimbursement schedule  
 13 provided for in the supporting budget documents. The expenditure or transfer of these  
 14 funds for other purposes requires the prior approval of the Secretary of Budget and  
 15 Management. Notwithstanding any other provision of law, the Secretary of Budget  
 16 and Management may transfer amounts appropriated in Comptroller object 0882  
 17 between State departments and agencies by approved budget amendment in fiscal  
 18 year 2001.

19 SECTION 12 . AND BE IT FURTHER ENACTED, That, pursuant to Section  
 20 8-102 of the State Personnel and Pensions Article, the salary schedule for the  
 21 executive pay plan during fiscal year 2001 shall be as set forth below. Adjustments to  
 22 the salary schedule may be made during the fiscal year in accordance with the  
 23 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.  
 24 Notwithstanding the inclusion of salaries for positions which are determined by  
 25 agencies with independent salary setting authority in the salary schedule set forth  
 26 below, such salaries may be adjusted during the fiscal year in accordance with such  
 27 salary setting authority. The salaries below include the fiscal year 2001 adjustment  
 28 for the cost of living allowance (COLA). For presentation purposes only, the salaries  
 29 are the annual salary amounts which will be effective on November 15, 2000.  
 30 Positions in this section will receive the COLA according to the same schedule as  
 31 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to  
 32 rounding.

33 Fiscal 2000  
 34 Executive Salary Schedule

35									Scale
36	Level	Base	1	2	3	4	5	6	7 (Grade)
37	ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382 9901
38	ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321 9902
39	ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655 9903
40	ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417 9904
41	ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636 9905
42	ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355 9906

1	ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611	9907
2	ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448	9908
3	ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912	9909
4	ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051	9910
5	ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924	9911

6										FY 2001
7	Classification Title					Scale		Step		Allowance

8										
										OFFICE OF THE PUBLIC DEFENDER
9	Deputy Public Defender					6		7		93,335
10	District Public Defender Metropolitan					5		7		86,636
11	District Public Defender Metropolitan					5		7		86,636
12	Executive V					5		6		84,191
13	District Public Defender Metropolitan					5		4		79,511
14	District Public Defender Metropolitan					5		3		77,271
15	District Public Defender Metropolitan					5		1		72,988
16	Assistant Public Defender V					4		7		80,417
17	Assistant Public Defender V					4		7		80,417
18	Assistant Public Defender					4		7		80,417
19	Assistant Public Defender					4		7		80,417
20	Assistant Public Defender					4		7		80,417
21	Assistant Public Defender					4		7		80,417
22	Assistant Public Defender					4		7		80,417
23	Chief, Inmate Services Public Defender					4		7		80,417
24	District Public Defender V					4		6		78,151
25	District Public Defender					4		5		75,952
26	Chief Capital Defense Division					4		4		73,817
27	Executive IV					4		B		65,882
28	Chief, Appellate Services Public Defender					4		B		65,882
29	Chief, Involuntary Institution Services Public Defender					4		B		65,882

30										
										OFFICE OF THE ATTORNEY GENERAL
31	Deputy Attorney General					8		4		99,472
32	Deputy Attorney General					8		3		96,650
33	Senior Executive Associate Attorney General					6		7		93,355
34	Senior Executive Associate Attorney General					6		6		90,712
35	Senior Executive Associate Attorney General					6		2		80,894
36	Division Director, Office Attorney General					5		7		86,636
37	Division Director, Office Attorney General					5		7		86,636
38	Division Director, Office Attorney General					5		7		86,636
39	Division Director, Office Attorney General					5		7		86,636
40	Division Director, Office Attorney General					5		7		86,636
41	Division Director, Office Attorney General					5		7		86,636
42	Division Director, Office Attorney General					5		5		81,816

1	Division Director, Office Attorney General	5	4	79,511
2	Division Director, Office Attorney General	5	3	77,271
3	Division Director, Office Attorney General	5	2	75,098
4	Principal Counsel	4	4	73,817
5				
	MARYLAND TAX COURT			
6	Clerk Tax Court	3	7	74,655
7				
	PUBLIC SERVICE COMMISSION			
8	Chairman	9	6	113,583
9	Commissioner	6	7	93,355
10	Commissioner	6	7	93,355
11	Commissioner	6	4	85,658
12	Commissioner	6	4	85,658
13	Executive Director	5	7	86,636
14	Chief Hearing Examiner	5	3	77,271
15	General Counsel	5	2	75,098
16	Executive Secretary	5	1	72,988
17				
	OFFICE OF PEOPLE'S COUNSEL			
18	People's Counsel	6	6	90,712
19	Deputy People's Counsel	4	6	78,151
20				
	SUBSEQUENT INJURY FUND			
21	Counsel/Director	3	7	74,655
22	Executive II	2	7	69,321
23				
	UNINSURED EMPLOYERS' FUND			
24	Executive Director	3	7	74,655
25	Executive II	2	7	69,321
26				
	WORKERS' COMPENSATION COMMISSION			
27	Director of Administration	4	B	65,882
28				
	BOARD OF PUBLIC WORKS			
29	Executive III	3	5	70,522
30				
	EXECUTIVE DEPARTMENT - GOVERNOR			
31	Executive Aide IX	9	7	116,912
32	Executive Aide IX	9	7	116,912
33	Executive Aide IX	9	3	104,170

1	Executive Aide IX	9	1	98,343
2	Executive Aide VIII	8	7	108,448
3	Executive Aide VIII	8	2	93,913
4	Executive Aide VIII	8	B	88,672
5	Executive Aide VII	7	2	87,153
6	Executive Aide VI	6	4	85,658
7	Executive Aide VI	6	3	83,240
8	Executive Aide V	5	7	86,636
9	Executive Aide V	5	7	86,636
10	Executive Aide V	5	6	84,191
11	Executive Aide V	5	6	84,191
12	Executive Aide V	5	5	81,816
13	Executive Aide V	5	5	81,816
14	Executive Aide V	5	3	77,271
15	Executive Aide IV	4	7	80,417
16	Executive Aide IV	4	4	73,817
17	Executive Aide IV	4	4	73,817
18	Executive Aide III	3	4	68,546
19	Executive Aide III	3	1	62,953
20	Executive Aide III	3	1	62,953
21	Executive Aide III	3	B	61,197
22	Executive Aide I	1	6	62,585
23	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
24	Executive Aide IV	4	5	75,952
25	MARYLAND ENERGY ADMINISTRATION			
26	Executive V	5	5	81,816
27	Executive III	3	7	74,655
28	OFFICE FOR CHILDREN, YOUTH AND FAMILIES			
29	Special Secretary, Families, Children and Youth	8	6	105,367
30	Executive Aide VI	6	5	88,147
31	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
32	Executive Aide VII	7	2	87,153
33	Executive Aide V	5	5	81,816
34	Executive Aide III	3	7	74,655
35	Executive Aide III	3	7	74,655
36	Executive Aide III	3	6	72,558
37	SECRETARY OF STATE			
38	Executive Aide V	5	6	84,191

1	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION			
2	Executive VII	7	6	97,758
3	Executive III	3	3	66,627
4	DEPARTMENT OF AGING			
5	Secretary	9	2	101,214
6	Deputy State Director	4	1	67,779
7	Executive III	3	7	74,655
8	COMMISSION ON HUMAN RELATIONS			
9	Executive Director	6	2	80,894
10	Principal Counsel	4	6	78,151
11	Deputy Director	4	4	73,817
12	STATE BOARD OF ELECTIONS			
13	State Administrator of Elections	5	7	86,636
14	Deputy State Elections Administrator	2	2	60,164
15	MARYLAND STATE BOARD OF CONTRACT APPEALS			
16	Chairman	7	7	100,611
17	Member	6	7	93,355
18	Member	6	6	90,712
19	OFFICE OF PLANNING			
20	Director	8	7	108,448
21	Deputy Director	6	7	93,355
22	Executive V	5	7	86,636
23	Executive IV	4	6	78,151
24	Executive IV	4	6	78,151
25	Executive III	3	7	74,655
26	Executive III	3	7	74,655
27	Executive III	3	7	74,655
28	MILITARY DEPARTMENT			
29	Military Department Operations and Maintenance			
30	The Adjutant General	7	7	100,611
31	Assistant Adjutant General	5	6	84,191
32	Assistant Adjutant General	5	5	81,816
33	Executive V	5	B	70,938
34	Executive III	3	7	74,655
35	Director State Civil Defense Agency	3	7	74,655

1	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS			
2	Deputy Director Policy and Programs	5	2	75,098
3	Deputy Directory Administrator	4	4	73,817
4	DEPARTMENT OF VETERANS AFFAIRS			
5	Secretary	5	4	79,511
6	Director	3	B	61,197
7	STATE ARCHIVES			
8	State Archivist	6	7	93,355
9	Executive III	3	4	68,546
10	MARYLAND INSURANCE ADMINISTRATION			
11	Principal Counsel	4	4	73,817
12	GOVERNOR'S WORK FORCE INVESTMENT BOARD			
13	Executive Aide IX	9	5	110,353
14	Executive Director	5	7	86,636
15	FORVM FOR RURAL MARYLAND			
16	Executive III	3	6	72,558
17	OFFICE OF ADMINISTRATIVE HEARINGS			
18	Chief Administrative Law Judge	7	7	100,611
19	Executive VI	6	6	90,712
20	Executive V	5	3	77,271
21	Director of Quality Assurance	4	7	80,417
22	COMPTROLLER OF THE TREASURY			
23	Office of the Comptroller			
24	Chief Deputy Comptroller	8	7	108,448
25	Executive VII	7	7	100,611
26	Division Director, Office Attorney General	5	7	86,636
27	Assistant State Comptroller IV	4	7	80,417
28	Assistant State Comptroller IV	4	2	69,732
29	Assistant State Comptroller IV	4	2	69,732
30	General Accounting Division			
31	Assistant State Comptroller VI	6	7	93,355

1	Bureau of Revenue Estimates			
2	Assistant State Comptroller VI	6	1	78,614
3	Revenue Administration Division			
4	Assistant State Comptroller VI	6	2	80,894
5	Compliance Division			
6	Assistant State Comptroller VI	6	4	85,658
7	Field Enforcement Division			
8	Executive VI	6	3	83,240
9	Alcohol and Tobacco Tax Unit			
10	Assistant State Comptroller IV	4	6	78,151
11	Motor Fuel Tax Division			
12	Assistant State Comptroller IV	4	5	75,952
13	Central Payroll Bureau			
14	Assistant State Comptroller IV	4	7	80,417
15	Information Technology Division			
16	Assistant State Comptroller VI	6	4	85,658
17	OFFICE OF THE STATE TREASURER			
18	Chief Deputy Treasurer	8	1	91,254
19	Division Director, Office Attorney General	5	5	81,816
20	Executive IV	4	4	73,817
21	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
22	Director	7	5	94,988
23	Executive VI	6	B	76,400
24	Deputy Director	5	6	84,191
25	Principal Counsel	4	7	80,417
26	Executive IV	4	7	80,417
27	Executive IV	4	3	71,745
28	Executive IV	4	1	67,779

1	STATE LOTTERY AGENCY			
2	Director	9	6	113,583
3	Executive VI	6	B	76,400
4	Executive VI	6	B	76,400
5	Executive V	5	2	75,098
6	Deputy Director	4	6	78,151
7	Deputy Director	4	4	73,817
8	Executive III	3	7	74,655
9	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
10	Administrator	3	7	74,655
11	DEPARTMENT OF BUDGET AND MANAGEMENT			
12	Office of the Secretary			
13	Secretary	11	6	132,042
14	Deputy Secretary	9	6	113,583
15	Division Director Office Attorney General	5	7	86,636
16	Executive V	5	7	86,636
17	Executive V	5	1	72,988
18	Principal Counsel	4	7	80,417
19	Executive IV	4	7	80,417
20	Executive IV	4	7	80,417
21	Executive III	3	4	68,546
22	Office of Personnel Services and Benefits			
23	Executive VII	7	7	100,611
24	Executive VI	6	6	90,712
25	Executive VI	6	4	85,658
26	Executive IV	4	5	75,952
27	Executive IV	4	4	73,817
28	Executive IV	4	4	73,817
29	Executive IV	4	4	73,817
30	Executive IV	4	2	69,732
31	Executive IV	4	1	67,779
32	Executive IV	4	B	65,882
33	Executive IV	4	B	65,882
34	Office of Information Technology			
35	State Chief of Information Technology	8	5	102,377
36	Executive VII	7	B	82,300
37	Executive V	5	7	86,636
38	Executive V	5	3	77,271
39	Executive V	5	B	70,938

1	Office of Budget Analysis			
2	Executive VII	7	4	92,299
3	Executive V	5	4	79,511
4	Executive V	5	4	79,511
5	Supervising Budget Examiner	3	7	74,655
6	Supervising Budget Examiner	3	5	70,522
7	Supervising Budget Examiner	3	5	70,522
8	Supervising Budget Examiner	3	5	70,522
9	Office of Capital Budgeting			
10	Executive VII	7	7	100,611
11	Executive VI	6	1	78,614
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
13	Executive Director, State Retirement Agency	8	7	108,448
14	Executive Director for Investments Retirement	8	7	108,448
15	Executive V	5	7	86,636
16	Executive V	5	B	70,938
17	Executive IV	4	7	80,417
18	Principal Counsel	4	6	78,151
19	Executive IV	4	5	75,952
20	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
21	Executive VII	7	6	97,758
22	DEPARTMENT OF GENERAL SERVICES			
23	Office of the Secretary			
24	Secretary	9	6	113,583
25	Executive VII	7	6	97,758
26	Executive VI	6	B	76,400
27	Division Director Office Attorney General	5	3	77,271
28	Executive IV	4	5	75,952
29	Executive IV	4	2	69,732
30	Office of Facilities Operation and			
31	Maintenance			
32	Executive VI	6	7	93,355
33	Office of Procurement and Logistics			
34	Executive V	5	7	86,636
35	Executive IV	4	7	80,417

1	Office of Real Estate			
2	Executive V	5	4	79,511
3	Maryland State Agency for Surplus Property			
4	Executive V	5	3	77,271
5	Office of Facilities Planning, Engineering and Construction			
6				
7	Executive V	5	7	86,636
8	DEPARTMENT OF NATURAL RESOURCES			
9	Secretariat			
10	Secretary	10	B	102,986
11	Deputy Secretary	7	6	97,758
12	Executive VII	7	6	97,758
13	Executive VI	6	7	93,355
14	Executive VI	6	5	88,147
15	Executive VI	6	B	76,400
16	Executive VI	6	B	76,400
17	Executive V	5	6	84,191
18	Principal Counsel	4	5	75,952
19	Forest, Wildlife and Heritage Service			
20	Executive V	5	7	86,636
21	Executive III	3	7	74,655
22	Executive III	3	1	62,953
23	State Forest and Park Service			
24	Executive V	5	7	86,636
25	Land and Water Conservation Service			
26	Executive VI	6	7	93,355
27	Licensing and Registration Service			
28	Executive IV	4	7	80,417
29	Natural Resources Police			
30	Superintendent	5	7	86,636

1	Chesapeake Bay Critical Area Commission			
2	Chairman	6	7	93,355
3	Resource Assessment Service			
4	Director	5	7	86,636
5	Director, Power Plant Siting Program	4	7	80,417
6	Director, Power Plant Siting Program	4	7	80,417
7	Chesapeake and Coastal Watershed Service			
8	Executive IV	4	6	78,151
9	Chesapeake Conservation Education			
10	Executive II	2	7	69,321
11	Fisheries Service			
12	Executive IV	4	6	78,151
13	DEPARTMENT OF AGRICULTURE			
14	Office of the Secretary			
15	Secretary	9	3	104,170
16	Deputy Secretary	6	6	90,712
17	Executive V	5	B	70,938
18	Principal Counsel	4	7	80,417
19	Program Executive	4	7	80,417
20	Office of Marketing, Animal Industries and Consumer Services			
21	Executive V	5	2	75,098
22	Office of Plant Industries and Pest Management			
23	Executive V	5	7	86,636
24	Office of Resource Conservation			
25	Executive V	5	4	79,511
26	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
27	Office of the Secretary			
28	Secretary	11	6	132,042

1	Executive VI	6	7	93,355
2	Executive VI	6	5	88,147
3	Executive VI	6	3	83,240
4	Division Director, Office Attorney General	5	7	86,636
5	Executive Director, Board of Physician Quality	5	6	84,191
6	Assurance			
7	Executive IV	4	5	75,952
8	Deputy Director, Board of Physician Quality	3	6	72,558
9	Assurance			
10	Deputy Secretary for Operations			
11	Deputy Secretary	8	5	102,377
12	Executive V	5	7	86,636
13	Deputy Secretary for Public Health Services			
14	Deputy Secretary	11	B	111,015
15	Executive V	5	7	86,636
16	Community and Public Health Administration			
17	Executive VII	7	5	94,988
18	Executive V	5	5	81,816
19	Executive IV	4	5	75,952
20	AIDS Administration			
21	Executive V	5	6	84,191
22	Western Maryland Center			
23	Executive IV	4	7	80,417
24	Deer's Head Center			
25	Executive IV	4	4	73,817
26	Laboratories Administration			
27	Executive V	5	6	84,191
28	Executive III	3	5	70,522
29	Alcohol and Drug Abuse Administration			
30	Executive V	5	4	79,511

1	Mental Hygiene Administration			
2	Executive VII	7	2	87,153
3	Executive V	5	1	72,988
4	Executive IV	4	7	80,417
5	Executive IV	4	6	78,151
6	Walter P. Carter Community Mental Health Center			
7	Executive IV	4	7	80,417
8	Thomas B. Finan Hospital Center			
9	Executive IV	4	6	78,151
10	Regional Institute for Children and			
11	Adolescents-Baltimore City			
12	Executive IV	4	2	69,732
13	Crownsville Hospital Center			
14	Executive IV	4	2	69,732
15	Eastern Shore Hospital Center			
16	Executive IV	4	6	78,151
17	Springfield Hospital Center			
18	Executive V	5	5	81,816
19	Regional Institute for Children and			
20	Adolescents-Montgomery County			
21	Executive IV	4	B	65,882
22	Regional Institute for Children and			
23	Adolescents-Southern Maryland			
24	Executive IV	4	4	73,817
25	Developmental Disabilities Administration			
26	Executive VII	7	4	92,299
27	Executive V	5	3	77,271
28	Executive IV	4	6	78,151
29	Executive IV	4	1	67,779
30	Executive IV	4	B	65,882

1	Executive IV	4	B	65,882
2				
3	Executive IV	4	5	75,952
4				
5	Executive IV	4	6	78,151
6				
7	Executive IV	4	6	78,151
8				
9	Executive IV	4	6	78,151
10				
11	Deputy Secretary for Health Care Policy, Financing and Regulation			
12	Deputy Secretary	9	6	113,583
13	Executive V	6	5	88,147
14	Executive IV	4	6	78,151
15				
16	Executive VI	6	7	93,355
17	Executive VI	6	7	93,355
18	Executive VI	6	7	93,355
19	Executive III	3	6	72,558
20				
21	Executive Director, Maryland Health Care Commission	8	7	108,448
22				
23	Executive V	5	7	86,636
24	Executive V	5	7	86,636
25	Executive Director, Comprehensive Health Planning	5	1	72,988
26				
27	Executive II	2	7	69,321
28				
	DEPARTMENT OF HUMAN RESOURCES			
29				
	Office of the Secretary			
30	Secretary	10	5	118,968
31	Deputy Secretary	7	6	97,758
32	Deputy Secretary	7	5	94,988

1	Deputy Secretary	7	3	89,686
2	Executive VII	7	B	82,300
3	Division Director, Office Attorney General	5	7	86,636
4	Executive IV	4	7	80,417
5				
6	Executive VI	6	5	88,147
7				
8	Executive V	5	3	77,271
9				
10	Executive V	5	4	79,511
11				
12	Executive VI	6	4	85,658
13				
14	Executive VI	6	4	85,658
15				
16	Executive Director	6	2	80,894
17				
18	Director	6	1	78,614
19				
	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
20				
21	Secretary	9	6	113,583
22	Deputy Secretary	7	7	100,611
23	Executive VI	6	5	88,147
24	Executive VI	6	1	78,614
25	Executive VI	6	B	76,400
26	Division Director, Office Attorney General	5	3	77,271
27				
28	Commissioner of Consumer Credit	5	5	81,816
29	Executive IV	4	B	65,882

1	Division of Labor and Industry			
2	Commissioner	6	1	78,614
3	Deputy Commissioner	5	7	86,636
4	Division of Racing			
5	Executive Director, Racing Commission	5	7	86,636
6	Division of Employment and Training			
7	Executive VI	6	2	80,894
8	Executive V	5	7	86,636
9	Executive IV	4	7	80,417
10	Executive IV	4	7	80,417
11	DEPARTMENT OF PUBLIC SAFETY AND			
12	CORRECTIONAL SERVICES			
13	Office of the Secretary			
14	Secretary	11	6	132,042
15	Deputy Secretary	8	7	108,448
16	Deputy Secretary	8	4	99,472
17	Executive VII	7	6	97,758
18	Executive VII	7	6	97,758
19	Executive VI	6	5	88,147
20	Executive VI	6	3	83,240
21	Executive VI	6	2	80,894
22	Executive VI	6	B	76,400
23	Division Director, Office Attorney General	5	7	86,636
24	Executive III	3	7	74,655
25	Division of Correction - Headquarters			
26	Commissioner	7	1	84,690
27	Deputy Commissioner	5	5	81,816
28	Assistant Commissioner	4	3	71,745
29	Assistant Commissioner	4	2	69,732
30	Jessup Region			
31	Warden - Maryland Correctional Institution -	4	7	80,417
32	Jessup			
33	Warden - Maryland House of Correction	4	3	71,745
34	Warden - Maryland House of Correction - Annex	4	1	67,779

1	Baltimore Region			
2	Warden - Metropolitan Transition Center	4	7	80,417
3	Warden - Maryland Correctional Adjustment	4	7	80,417
4	Center			
5	Warden - Maryland Reception, Diagnostic and	4	4	73,817
6	Classification Center			
7	Hagerstown Region			
8	Warden - Maryland Correctional Institution -	4	7	80,417
9	Hagerstown			
10	Warden - Maryland Correctional Training Center	4	7	80,417
11	Warden - Roxbury Correctional Institution	4	2	69,732
12	Women's Facilities			
13	Warden - Maryland Correctional Institution for	4	2	69,732
14	Women			
15	Maryland Correctional Pre-Release System			
16	Warden	4	4	73,817
17	Eastern Shore Region			
18	Warden - Eastern Correctional Institution	4	4	73,817
19	Western Maryland Region			
20	Warden - Western Correctional Institution	4	4	73,817
21	State Use Industries			
22	Executive III	3	7	74,655
23	Maryland Parole Commission			
24	Chairman	5	5	81,816
25	Member	3	7	74,655
26	Member	3	7	74,655
27	Member	3	7	74,655
28	Member	3	3	66,627
29	Member	3	2	64,764
30	Member	3	2	64,764
31	Member	3	1	62,953

1	Division of Parole and Probation			
2	Director	5	2	75,098
3	Executive Assistant Director	4	B	65,882
4	Patuxent Institution			
5	Director	5	6	84,191
6	Warden	4	6	78,151
7	Inmate Grievance Office			
8	Executive Director	3	7	74,655
9	Maryland Commission on Correctional Standards			
10	Executive III	3	5	70,522
11	Division of Pretrial and Detention Services			
12	Commissioner	7	7	100,611
13	Deputy Commissioner	5	7	86,636
14	Warden	4	5	75,952
15	Warden	4	3	71,745
16	PUBLIC EDUCATION			
17	State Department of Education - Headquarters			
18	Deputy State Superintendent of Schools	7	7	100,611
19	Deputy State Superintendent of Schools	7	4	92,299
20	Assistant State Superintendent	5	7	86,636
21	Assistant State Superintendent	5	7	86,636
22	Assistant State Superintendent	5	7	86,636
23	Assistant State Superintendent	5	7	86,636
24	Assistant State Superintendent	5	6	84,191
25	Division Director, Office Attorney General	5	6	84,191
26	Assistant State Superintendent	5	5	81,816
27	Assistant State Superintendent	5	4	79,511
28	Assistant State Superintendent	5	3	77,271
29	Assistant State Superintendent	5	2	75,098
30	Vocational Rehabilitation Director III	4	7	80,417
31	Director, Division	4	4	73,817
32	Director, Division	4	4	73,817
33	Director, Division	4	3	71,745
34	Vocational Rehabilitation Director III	4	2	69,732
35	Executive III	3	3	66,627

1	Maryland Higher Education Investment Program			
2	Executive VII	7	3	89,686
3	Executive IV	4	7	80,417
4	Maryland Higher Education Commission			
5	Secretary	10	6	122,458
6	Deputy Secretary	7	7	100,611
7	Assistant Secretary, Planning and Academic	7	3	89,686
8	Affairs			
9	Assistant Secretary, Finance and Policy Analysis	7	1	84,690
10	Maryland School for the Deaf - Frederick Campus			
11	Superintendent	7	5	94,988
12	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
13	Office of the Secretary			
14	Secretary	10	5	118,968
15	Deputy Secretary	7	3	89,686
16	Division Director, Office Attorney General	5	4	79,511
17	Executive III	3	7	74,655
18	Division of Credit Assurance			
19	Executive V	5	3	77,271
20	Executive III	3	7	74,655
21	Division of Historical and Cultural Programs			
22	Executive V	5	7	86,636
23	Executive III	3	4	68,546
24	Division of Neighborhood Revitalization			
25	Executive V	5	6	84,191
26	Division of Development Finance			
27	Executive V	5	7	86,636
28	Executive IV	4	6	78,151
29	Executive III	3	7	74,655
30	Executive III	3	2	64,764

1	Division of Information Technology			
2	Executive VI	6	B	76,400
3	Executive III	3	2	64,764
4	Division of Finance and Administration			
5	Executive V	5	7	86,636
6	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
7	Office of the Secretary			
8	Secretary	11	7	135,924
9	State Technology Coordinator	9	7	116,912
10	Deputy Secretary	9	6	113,583
11	Division Director, Office Attorney General	5	6	84,191
12	Executive V	5	1	72,988
13	Executive IV	4	6	78,151
14	Division of Administration and Information Technology			
15	Executive VI	6	2	80,894
16	Executive VI	6	B	76,400
17	Division of Business Development			
18	Executive VIII	8	5	102,377
19	Executive IV	4	7	80,417
20	Executive III	3	7	74,655
21	Division of Financing Programs			
22	Executive VI	6	7	93,355
23	Division of Tourism, Film and the Arts			
24	Executive VI	6	7	93,355
25	Executive V	5	3	77,271
26	Executive IV	4	7	80,417
27	Executive III	3	7	74,655
28	Division of Regional Development			
29	Executive VI	6	7	93,355

1	DEPARTMENT OF THE ENVIRONMENT			
2	Office of the Secretary			
3	Secretary	9	6	113,583
4	Deputy Secretary	6	7	93,355
5	Executive VI	6	7	93,355
6	Executive VI	6	B	76,400
7	Administrative and Employee Services Administration			
8	Executive V	5	4	79,511
9	Water Management Administration			
10	Executive V	5	7	86,636
11	Division Director, Office Attorney General	5	6	84,191
12	Executive IV	4	7	80,417
13	Technical and Regulatory Services Administration			
14	Executive IV	4	6	78,151
15	Executive III	3	7	74,655
16	Waste Management Administration			
17	Executive V	5	7	86,636
18	Executive III	3	5	70,522
19	Air and Radiation Management Administration			
20	Executive V	5	B	70,938
21	Executive III	3	7	74,655
22	Coordinating Offices			
23	Executive IV	4	7	80,417
24	Executive II	2	7	69,321
25	DEPARTMENT OF JUVENILE JUSTICE			
26	Services and Operations			
27	Secretary	9	B	95,555
28	Deputy Secretary	6	6	90,712
29	Executive VI	6	B	76,400
30	Assistant Secretary	5	7	86,636
31	Assistant Secretary	5	7	86,636
32	Assistant Secretary	5	4	79,511

1	Principal Counsel	4	5	75,952
2	DEPARTMENT OF STATE POLICE			
3	Maryland State Police			
4	Superintendent	10	5	118,968
5	Executive IV	4	7	80,417
6	Director State Police Crime Laboratory	4	7	80,417
7	Principal Counsel	4	3	71,745
8	FIRE PREVENTION COMMISSION AND FIRE MARSHAL			
9	State Fire Marshal	5	7	86,636

10 SECTION 13 . AND BE IT FURTHER ENACTED, That pursuant to Section  
 11 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 12 schedule for the Department of Transportation executive pay plan during fiscal year  
 13 2001 shall be as set forth below. Adjustments to the salary schedule may be made  
 14 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the  
 15 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 16 are determined by agencies with independent salary setting authority in the salary  
 17 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 18 accordance with such salary setting authority. The salaries below include the fiscal  
 19 year 2001 adjustment for the cost of living allowance (COLA). For presentation  
 20 purposes only, the salaries are the annual salary amounts which will be effective on  
 21 November 15, 2000. Positions in this section will receive the COLA according to the  
 22 same schedule as positions in the Standard Pay Plan. The salaries presented may be  
 23 off by \$1 due to rounding.

24	Fiscal 2001									
25	Department of Transportation									
26	Executive Salary Schedule									
27										Scale
28	Level	Base	1	2	3	4	5	6	7	(Grade)
29	ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382	9901
30	ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321	9902
31	ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655	9903
32	ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417	9904
33	ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636	9905
34	ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355	9906
35	ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611	9907

1	ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448	9908
2	ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912	9909
3	ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051	9910
4	ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924	9911

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

7	Secretary					11	5	128,274
8	Deputy Secretary					9	6	113,583
9	Executive VI					6	7	93,355
10	Executive VI					6	1	78,614
11	Executive VI					6	3	83,240
12	Executive VI					6	B	76,400
13	Executive VI					6	4	85,658
14	Executive VI					6	3	83,240
15	Executive VI					6	3	83,240
16	Executive VI					6	B	76,400
17	Executive V					5	1	72,988
18	Executive V					5	7	86,636
19	Executive V					5	7	86,636
20	Executive V					5	6	84,191
21	Executive V					5	B	70,938
22	Executive V					5	B	70,938
23	Executive V					5	3	77,271
24	Principal Counsel					4	5	75,952
25	Executive IV					4	7	80,417
26	Executive III					3	7	74,655

27 STATE HIGHWAY ADMINISTRATION

28	State Highway Administrator					9	5	110,353
29	Deputy Administrator					7	7	100,611
30	Chief Engineer					6	7	93,355
31	Director of Planning					6	7	93,355
32	Director of Administration					5	B	70,938
33	Director of Finance					5	7	86,636
34	Deputy Chief Engineer, Traffic					5	7	86,636
35	Deputy Chief Engineer, Highway Development					5	7	86,636
36	Deputy Chief Engineer, Bridge Development					5	7	86,636
37	Director, Environmental Design					5	7	86,636
38	Deputy Chief Engineer, Materials and Research					5	7	86,636
39	District Engineer, Nonmetropolitan					5	7	86,636
40	Executive IV					4	B	65,882
41	Principal Counsel					4	7	80,417
42	Director of Real Estate					5	2	75,098

1	Deputy Chief Engineer, Construction	5	2	75,098
2	Deputy Chief Engineer, Maintenance	5	2	75,098
3	Executive III	3	7	74,655
4	MARYLAND PORT ADMINISTRATION			
5	Executive VI	6	7	93,355
6	Manager, International Sales	5	7	86,636
7	General Manager, Equipment and Facility	5	B	70,938
8	Resources			
9	General Manager, International Sales	4	7	80,417
10	Executive Assistant	4	7	80,417
11	Executive IV	4	B	65,882
12	Manager, Rollon/Rolloff Cargo Development	4	7	80,417
13	General Manager, Sales	4	7	80,417
14	Manager, South America and Latin America	4	B	65,882
15	Trade Development			
16	Principal Counsel	4	5	75,952
17	Comptroller	4	5	75,952
18	Manager, Traffic/Intermodal	4	4	73,817
19	MOTOR VEHICLE ADMINISTRATION			
20	Motor Vehicle Administrator	9	2	101,214
21	Deputy Administrator	7	4	92,299
22	Executive V	5	7	86,636
23	Executive IV	4	7	80,417
24	Executive V	5	4	79,511
25	Principal Counsel	4	5	75,952
26	Executive V	5	2	75,098
27	Executive V	5	5	81,816
28	MASS TRANSIT ADMINISTRATION			
29	Administrator	9	5	110,353
30	Deputy Administrator	7	4	92,299
31	Director, Office of Administration	5	7	86,636
32	Group Director, Maryland Transit Administration	7	B	82,300
33	Chief Counsel, Maryland Transit Administration	4	7	80,417
34	Director, Office of Engineering	5	4	79,511
35	Director, Office of Finance	5	4	79,511
36	Deputy Director of Operations	5	4	79,511
37	Executive V	5	4	79,511
38	Executive IV	4	4	73,817
39	Director, Office of Planning and Programming	5	1	72,988
40	MARYLAND AVIATION ADMINISTRATION			
41	Deputy Administrator	7	5	94,988

1 Deputy Administrator	7	4	92,299
2 Executive V	5	7	86,636
3 Executive V	5	3	77,271
4 Executive VI	6	3	83,240
5 Executive V	5	5	81,816
6 Executive III	3	7	74,655
7 Principal Counsel	4	5	75,952

8 SECTION 14 . AND BE IT FURTHER ENACTED, That if a person is placed by  
9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
10 Justice or the State Department of Education in a facility or program that becomes  
11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
12 Assistance Program makes payment for such services, general funds equal to the  
13 general funds paid by the Medical Assistance Program to such a facility or program  
14 may be transferred from the previously mentioned departments to the Medical  
15 Assistance Program. Further, should the facility or program become eligible  
16 subsequent to payment to the facility or program by any of the previously mentioned  
17 departments, and the Medical Assistance Program makes subsequent additional  
18 payments to the facility or program for the same services, any recoveries of  
19 overpayment, whether paid in this or prior fiscal years, shall become available to the  
20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15 . AND BE IT FURTHER ENACTED, That all funds appropriated  
22 to the various State departments and agencies in Comptroller object 0831 (Office of  
23 Administrative Hearings) to conduct administrative hearings by the Office of  
24 Administrative Hearings are to be transferred to the Office of Administrative  
25 Hearings (DA11.01) on July 1, 2000 and may not be expended for any other purpose.

26 SECTION 16 . AND BE IT FURTHER ENACTED, That all funds appropriated  
27 to the various State departments and agencies in Comptroller object 0160 (Senate Bill  
28 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust  
29 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article  
30 are to be expended to the Maryland State Retirement Systems on July 1, 2000 and  
31 may not be used for any other purpose.

32 SECTION 17 . AND BE IT FURTHER ENACTED, That funds budgeted in the  
33 State Department of Education and the Departments of Health and Mental Hygiene,  
34 Human Resources, and Juvenile Justice, may be transferred by budget amendment to  
35 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families  
36 (RA04). Funds transferred would represent costs associated with local partnership  
37 agreements approved by the Subcabinet for children, youth and families.

38 SECTION 18 . AND BE IT FURTHER ENACTED, That funds appropriated to  
39 the various State agency programs and subprograms in Comptroller objects 0152  
40 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health  
41 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized  
42 for their intended purposes only. The expenditure or transfer of these funds for other  
43 purposes requires the prior approval of the Secretary of Budget and Management.

1 SECTION 19 . AND BE IT FURTHER ENACTED, That the amounts listed  
 2 below represent the portions of the specified appropriations for fiscal year 2001  
 3 related to collective bargaining agreements authorized by the Annotated Code of  
 4 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order  
 5 01.01.1996.13 by agreement provision and program and fund.

6 Collective  
 7 Bargaining  
 8 Agreement  
 9 Provision

Program

Amount

10 Personnel

11 DEPARTMENT OF JUVENILE JUSTICE

12 VA01.02 Administrative Services

13 General Fund Appropriation 51,442

14 DEPARTMENT OF AGRICULTURE

15 OFFICE OF THE SECRETARY

16 LA11.02 Administrative Services

17 General Fund Appropriation 27,303

18 Bulletin Boards

19 DEPARTMENT OF AGRICULTURE

20 OFFICE OF THE SECRETARY

21 LA11.02 Administrative Services

22 General Fund Appropriation 7,461

23 DEPARTMENT OF STATE POLICE

24 MARYLAND STATE POLICE

25 WA01.01 Office of the Superintendent

26 General Fund Appropriation 4,000

27 Special Fund Appropriation 1,000

28 DEPARTMENT OF GENERAL SERVICES

29 OFFICE OF THE SECRETARY

30 HA01.01 Executive Direction and Support Services

31 General Fund Appropriation 6,900

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1	DEPARTMENT OF TRANSPORTATION	
2	STATE HIGHWAY ADMINISTRATION	
3	JB01.01 State System Construction and Equipment	
4	Special Fund Appropriation	11,570
5	STATE MOTOR VEHICLE ADMINISTRATION	
6	JE00.01 Motor Vehicle Administration	
7	Special Fund Appropriation	17,630
8	MARYLAND AVIATION ADMINISTRATION	
9	JI00.02 Airport Operations	
10	Special Fund Appropriation	1,589
11	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
12	THOMAS B. FINAN CENTER	
13	ML04.01 Services and Institutional Operations	
14	General Fund Appropriation	250
15	Bulk Mailing	
16	DEPARTMENT OF AGRICULTURE	
17	OFFICE OF THE SECRETARY	
18	LA11.02Administrative Services	
19	General Fund Appropriation	2,000
20	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
21	THOMAS B. FINAN CENTER	
22	ML04.01 Services and Institutional Operations	
23	General Fund Appropriation	125
24	DEPARTMENT OF HUMAN RESOURCES	
25	OPERATIONS OFFICE	
26	NE01.02 Division of Administrative Services	
27	General Fund Appropriation	2,000
28	Federal Fund Appropriation	2,000

1		DEPARTMENT OF JUVENILE JUSTICE	
2	VA01.02	Administrative Services	
3		General Fund Appropriation	2,354
4	Call-Back Pay		
5		MILITARY DEPARTMENT	
6		MARYLAND EMERGENCY MANAGEMENT AGENCY	
7	DH01.06	General Administration	
8		General Fund Appropriation	500
9		DEPARTMENT OF AGRICULTURE	
10		OFFICE OF THE SECRETARY	
11	LA11.02	Administrative Services	
12		General Fund Appropriation	4,500
13		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
14		CROWNSVILLE HOSPITAL CENTER	
15	ML06.01	Services and Institutional Operations	
16		General Fund Appropriation	136,000
17	Roll Call Pay		
18		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
19		CLIFTON T. PERKINS HOSPITAL CENTER	
20	ML10.01	Services and Institutional Operations	
21		General Fund Appropriation	50,000
22		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
23	QA01.03	Internal Investigations Unit	
24		General Fund Appropriation	528
25	QB01.03	Canine Operations	
26		General Fund Appropriation	643
27	QB02.01	Maryland House of Correction	
28		General Fund Appropriation	7,853

1	QB02.02 Maryland House of Correction Annex	
2	General Fund Appropriation	8,381
3	QB02.03 Maryland Correctional Institution - Jessup	
4	General Fund Appropriation	5,878
5	QB03.01 Metropolitan Transition Center	
6	General Fund Appropriation	8,128
7	QB03.03 Maryland Correctional Adjustment Center	
8	General Fund Appropriation	4,868
9	QB03.04 Maryland Reception, Diagnostic, and	
10	Classification Center	
11	General Fund Appropriation	6,705
12	QB04.01 Maryland Correctional Institution -	
13	Hagerstown	
14	General Fund Appropriation	10,815
15	QB04.02 Maryland Correctional Training Center	
16	General Fund Appropriation	10,011
17	QB04.03 Roxbury Correctional Institution	
18	General Fund Appropriation	7,003
19	QB05.01 Maryland Correctional Institution for	
20	Women	
21	General Fund Appropriation	4,730
22	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
23	QB06.01 General Administration	
24	General Fund Appropriation	69
25	QB06.02 Brockbridge Correctional Facility	
26	General Fund Appropriation	2,962
27	QB06.03 Jessup Pre-Release Unit	
28	General Fund Appropriation	2,319
29	QB06.05 Southern Maryland Pre-Release Unit	
30	General Fund Appropriation	528
31	QB06.06 Eastern Pre-Release Unit	
32	General Fund Appropriation	528

1	QB06.08 Baltimore Pre-Release Unit	
2	General Fund Appropriation	505
3	QB06.09 Home Detention Unit	
4	General Fund Appropriation	620
5	QB06.10 Baltimore City Correctional Center	
6	General Fund Appropriation	1,860
7	QB06.11 Central Laundry Facility	
8	General Fund Appropriation	1,584
9	QB06.12 Toulson Boot Camp	
10	General Fund Appropriation	1,676
11	QB07.01 Eastern Correctional Institution	
12	General Fund Appropriation	13,157
13	QB07.02 Poplar Hill Pre-Release Unit	
14	General Fund Appropriation	551
15	QB08.01 Western Correctional Institution	
16	General Fund Appropriation	8,013
17	QD00.01 Patuxent Institution	
18	General Fund Appropriation	7,738
19	DIVISION OF PRETRIAL AND DETENTION SERVICES	
20	QP00.01 General Administration	
21	General Fund Appropriation	207
22	QP00.03 Pretrial Release Services	
23	General Fund Appropriation	12,835
24	QP00.04 Baltimore City Detention Center	
25	General Fund Appropriation	6,153
26	Shift Differential	
27	DEPARTMENT OF GENERAL SERVICES	
28	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
29	HC01.01 Facilities Operations and Management	
30	General Fund Appropriation	3,380

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1	DEPARTMENT OF TRANSPORTATION	
2	SECRETARY'S OFFICE	
3	JA01.01 Executive Direction	
4	Special Fund Appropriation	9,733
5	Shift Differential	
6	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
7	DEER'S HEAD CENTER	
8	MI04.01 Services and Institutional Operations	
9	General Fund Appropriation	2,408
10	WESTERN MARYLAND CENTER	
11	MI03.01 Services and Institutional Operations	
12	General Fund Appropriation	4,000
13	THOMAS B. FINAN CENTER	
14	ML04.01 Services and Institutional Operations	
15	General Fund Appropriation	4,570
16	CROWNSVILLE HOSPITAL CENTER	
17	ML06.01 Services and Institutional Operations	
18	General Fund Appropriation	1,458
19	EASTERN SHORE HOSPITAL CENTER	
20	ML07.01 Services and Institutional Operations	
21	General Fund Appropriation	2,629
22	SPRINGFIELD HOSPITAL CENTER	
23	ML08.01 Services and Institutional Operations	
24	General Fund Appropriation	22,452
25	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	
26	ML12.01 Services and Institutional Operations	
27	General Fund Appropriation	2,555

1	HOLLY CENTER	
2	MM05.01 Services and Institutional Operations	
3	General Fund Appropriation	6,480
4	DEPARTMENT OF HUMAN RESOURCES	
5	OPERATIONS OFFICE	
6	NE01.02 Division of Administration Services	
7	General Fund Appropriation	7,500
8	Federal Fund Appropriation	7,500
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
10	OFFICE OF THE SECRETARY	
11	PA01.04 Administrative Services	
12	General Fund Appropriation	173
13	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
14	QA01.03 Internal Investigations Unit	
15	General Fund Appropriation	731
16	QB01.03 Canine Operations	
17	General Fund Appropriation	889
18	QB02.01 Maryland House of Correction	
19	General Fund Appropriation	10,863
20	QB02.02 Maryland House of Correction Annex	
21	General Fund Appropriation	11,593
22	QB02.03 Maryland Correctional Institution - Jessup	
23	General Fund Appropriation	8,131
24	QB03.01 Metropolitan Transition Center	
25	General Fund Appropriation	11,244
26	QB03.03 Maryland Correctional Adjustment Center	
27	General Fund Appropriation	6,734
28	QB03.04 Maryland Reception, Diagnostic, and	
29	Classification Center	
30	General Fund Appropriation	9,275

1	QB04.01 Maryland Correctional Institution -	
2	Hagerstown	
3	General Fund Appropriation	14,960
4	QB04.02 Maryland Correctional Training Center	
5	General Fund Appropriation	13,848
6	QB04.03 Roxbury Correctional Institution	
7	General Fund Appropriation	9,687
8	QB05.01 Maryland Correctional Institution for	
9	Women	
10	General Fund Appropriation	6,543
11	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
12	QB06.01 General Administration	
13	General Fund Appropriation	95
14	QB06.02 Brockbridge Correctional Facility	
15	General Fund Appropriation	4,096
16	QB06.03 Jessup Pre-Release Unit	
17	General Fund Appropriation	3,207
18	QB06.05 Southern Maryland Pre-Release Unit	
19	General Fund Appropriation	730
20	QB06.06 Eastern Pre-Release Unit	
21	General Fund Appropriation	730
22	QB06.08 Baltimore Pre-Release Unit	
23	General Fund Appropriation	699
24	QB06.09 Home Detention Unit	
25	General Fund Appropriation	857
26	QB06.10 Baltimore City Correctional Center	
27	General Fund Appropriation	2,572
28	QB06.11 Central Laundry Facility	
29	General Fund Appropriation	2,191
30	QB06.12 Toulson Boot Camp	
31	General Fund Appropriation	2,324

1	QB07.01 Eastern Correctional Institution	
2	General Fund Appropriation	18,200
3	QB07.02 Poplar Hill Pre-Release Unit	
4	General Fund Appropriation	762
5	QB08.01 Western Correctional Institution	
6	General Fund Appropriation	11,085
7	QD00.01 Patuxent Institution	
8	General Fund Appropriation	10,704

9 DIVISION OF PRETRIAL AND DETENTION SERVICES

10	QP00.01 General Administration	
11	General Fund Appropriation	286
12	QP00.03 Pretrial Release Services	
13	General Fund Appropriation	17,756
14	QP00.04 Baltimore City Detention Center	
15	General Fund Appropriation	8,509

16 Acting Capacity Pay

17 MILITARY DEPARTMENT

18 MARYLAND EMERGENCY MANAGEMENT AGENCY

19	DH01.06 General Administration	
20	General Fund Appropriation	1,000

21 DEPARTMENT OF STATE POLICE

22 MARYLAND STATE POLICE

23	WA01.02 Field Operations Bureau	
24	General Fund Appropriation	16,000

25 Bilingual Pay

26 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

27 SPRINGFIELD HOSPITAL CENTER

28	ML08.01 Services and Institutional Operations	
29	General Fund Appropriation	600

1	CLIFTON T. PERKINS HOSPITAL CENTER	
2	ML10.01 Services and Institutional Operations	
3	General Fund Appropriation	2,000
4	DEPARTMENT OF HUMAN RESOURCES	
5	OPERATIONS OFFICE	
6	NE01.02 Division of Administrative Services	
7	General Fund Appropriation	1,000
8	Federal Fund Appropriation	1,000
9	DEPARTMENT OF STATE POLICE	
10	MARYLAND STATE POLICE	
11	WA01.01 OFFICE OF THE SUPERINTENDENT	
12	General Fund Appropriation	500
13	DEPARTMENT OF JUVENILE JUSTICE	
14	VA01.02 Administrative Services	
15	General Fund Appropriation	1,200
16	Uniform Allowance	
17	DEPARTMENT OF GENERAL SERVICES	
18	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
19	HC01.01 Facilities Operations and Management	
20	General Fund Appropriation	7,250
21	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
22	WESTERN MARYLAND CENTER	
23	MI03.01 Services and Institutional Operations	
24	General Fund Appropriation	250
25	DEER'S HEAD CENTER	
26	MI04.01 Services and Institutional Operations	
27	General Fund Appropriation	2,000
28	Uniform Allowance	

1	THOMAS B. FINAN CENTER	
2	ML04.01 Services and Institutional Operations	
3	General Fund Appropriation	3,000
4	EASTERN SHORE HOSPITAL CENTER	
5	ML07.01 Services and Institutional Operations	
6	General Fund Appropriation	6,000
7	SPRINGFIELD HOSPITAL CENTER	
8	ML08.01 Services and Institutional Operations	
9	General Fund Appropriation	7,000
10	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	
11	ML12.01 Services and Institutional Operations	
12	General Fund Appropriation	6,000
13	ROSEWOOD CENTER	
14	MM02.01 Services and Institutional Operations	
15	General Fund Appropriation	6,000
16	HOLLY CENTER	
17	MM05.01 Services and Institutional Operations	
18	General Fund Appropriation	3,000
19	DEPARTMENT OF STATE POLICE	
20	MARYLAND STATE POLICE	
21	WA01.02 Field Operations	
22	General Fund Appropriation	334,750
23	Special Fund Appropriation	72,750
24	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
25	WA02.01 Fire Prevention Services	
26	General Fund Appropriation	13,500
27	Uniforms/Purchase	

1 DEPARTMENT OF JUVENILE JUSTICE  
 2 VA01.02 Administrative Services  
 3 General Fund Appropriation 8,000

4 Statewide Tuition Reimbursement

5 DEPARTMENT OF BUDGET AND MANAGEMENT

6 OFFICE OF PERSONNEL SERVICES AND BENEFITS

7 FA02.01 Executive Direction  
 8 General Fund Appropriation 300,000

9 Cost of Living Adjustment Unallocated

10 In addition to the items listed above, COLA is reflected  
 11 within the appropriation for various State  
 12 agencies as follows:  
 13 General Fund Appropriation 36,229,779  
 14 Special Fund Appropriation 8,980,696  
 15 Federal Fund Appropriation 5,190,415

16 SECTION 20 . AND BE IT FURTHER ENACTED, That whenever the Joint  
 17 Audit Committee, through its review and evaluation process of audit reports issued  
 18 by the Legislative Auditor, and after consultation with the Legislative Auditor,  
 19 determines, based upon exceptions contained in the audit reports, that a particular  
 20 agency (to include department, administration, division, bureau, board, or  
 21 commission) does not adequately comply with State laws, rules and regulations  
 22 regarding the agency's fiscal and accounting record and procedures and/or fiscal  
 23 administration activities, that the committee may recommend to the Governor that  
 24 the Comptroller withhold up to 25% of the salary of the secretary of the department  
 25 and/or of the State official deemed responsible. The amount to be withheld, the  
 26 duration of such withholding, and the date of release of any amount withheld shall be  
 27 recommended by the committee after consultation with the Legislative Auditor,  
 28 including any recommendations that the Legislative Auditor deems appropriate. The  
 29 Governor shall advise the committee as to the decision regarding the committee's  
 30 recommendations. If the Governor directs that the salary of the head of the agency  
 31 and/or salary of the secretary of the department and/or salary of the State official  
 32 deemed responsible be withheld, the Governor may recommend the date on which the  
 33 salary shall be restored to the full amount as provided in the budget and the amount  
 34 withheld to be paid. The committee shall consider the recommendations of the  
 35 Governor and advise the Governor as to its decision whether or not to allow the salary  
 36 to be restored to the full amount as provided in the budget and the amount withheld  
 37 to be paid.

38 SECTION 21 . AND BE IT FURTHER ENACTED, That the Board of Public  
 39 Works, in exercising its authority to create additional positions pursuant to Section

1 7-236 of the State Finance and Procurement Article, may authorize during the fiscal  
2 year no more than 50 positions in excess of the total number of authorized State  
3 positions on July 1, 2000, as determined by the Secretary of Budget and Management.  
4 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
5 department, agency, board, or commission, additional positions may be created for  
6 that affected unit to the extent that positions authorized by the General Assembly for  
7 the fiscal year are abolished in that unit or in other units of State government. It is  
8 further provided that the limit of 50 does not apply to any position that may be  
9 created in conformance with specific manpower statutes that may be enacted by the  
10 State or federal government nor to any positions created to implement block grant  
11 actions or to implement a program reflecting fundamental changes in federal/State  
12 relationships. Notwithstanding anything contained in this section, the Board of  
13 Public Works may authorize additional temporary positions to meet public  
14 emergencies resulting from an act of God and violent acts of men, which are necessary  
15 to protect the health and safety of the people of Maryland.

16 In addition to any positions created within the limitation of 50 under this  
17 section, the Board of Public Works may authorize the creation of 250 positions within  
18 the executive branch provided that 1.25 full-time contract positions or the equivalent  
19 are abolished for each permanent position authorized and that there be no increase in  
20 agency funds in the current budget and the next two subsequent budgets as the result  
21 of this action. The Secretary of Budget and Management shall prepare a report for the  
22 budget committees upon creation of these positions detailing where permanent  
23 positions have been abolished. It is the intent of the General Assembly that priority be  
24 given to converting individuals that have been in a contract position for at least two  
25 years.

26 In addition to any positions created within the limitation of 50 under this  
27 section, the Board of Public Works may authorize the creation of no more than 150  
28 positions within the Department of Human Resources to provide services purchased  
29 by Local Management Boards through contracts with local departments of social  
30 services. If a Local Management Board terminates a contract with a local department  
31 of social services during the fiscal year, all the positions created by the Board of Public  
32 Works to provide services under the terms of that contract shall be abolished.

33 In addition to any positions created within the limitation of 50 under this  
34 section, the Board of Public Works may authorize the creation of positions within the  
35 Department of Human Resources to provide services funded by grants from sources  
36 other than Local Management Boards. If any grant entity terminates a grant award  
37 with a local department of social services or other unit during the fiscal year, all  
38 positions created by the Board of Public Works to provide services under the terms of  
39 the grant award shall be abolished. The employee contracts for these positions shall  
40 explicitly state that the positions are abolished at the termination of the grant award.  
41 General funds, special funds, or any other State funds shall not be used to pay any of  
42 the salaries or benefits for these positions. Furthermore, the Department of Human  
43 Resources must provide a summary to the budget committees by December 1 of each  
44 year on the number of positions created under this section.

1 SECTION 22 . AND BE IT FURTHER ENACTED, That it is the intent of the  
2 General Assembly that all State departments, agencies, bureaus, commissions,  
3 boards, and other organizational units included in the State budget, including the  
4 Judiciary, shall prepare and submit items for the fiscal 2002 budget detailed by  
5 "Statewide Subobject" classification in accordance with instructions promulgated by  
6 the Comptroller of the Treasury. The presentation of budget data in the State budget  
7 book shall include object, fund, and personnel data in the manner provided for fiscal  
8 2001 except as indicated elsewhere in this Act; however, this shall not preclude the  
9 placement of additional information into the budget book. For fiscal 2002, the budget  
10 detail shall be available from the Department of Budget and Management's  
11 automated data system at the subobject level by statewide subobject codes and  
12 classifications for all agencies and shall include information concerning executive  
13 changes to the budget request. To the extent possible, except for public higher  
14 education institutions, subobject expenditures shall be designated by fund. The  
15 agencies shall exercise due diligence in reporting these data and ensuring  
16 correspondence between reported position and expenditure data for the actual,  
17 current, and budget fiscal years. These data shall be made available upon request and  
18 in a format subject to the concurrence of the Department of Legislative Services.  
19 Further, the expenditure of appropriations shall be reported and accounted for by the  
20 subobject classification in accordance with the instructions promulgated by the  
21 Comptroller of the Treasury.

22 Further provided due diligence shall be taken to accurately report full-time  
23 equivalent position counts of contractual positions in the budget books. For the  
24 purpose of this count, contractual positions are defined as those individuals having an  
25 employee-employer relationship with the State. This count should include those  
26 individuals in higher education institutions who meet this definition but are paid  
27 with additional assistance funds.

28 SECTION 23 . AND BE IT FURTHER ENACTED, That for fiscal 2002, capital  
29 funds shall be budgeted in separate appropriation level programs. Furthermore, the  
30 budget detail for fiscal 2000 and 2001 submitted with the fiscal 2002 budget shall be  
31 organized in the same fashion to allow comparison between years.

32 SECTION 24 . AND BE IT FURTHER ENACTED, That the executive budget  
33 books should include a forecast of the impact of the executive budget proposal on the  
34 long-term fiscal condition of general fund, Transportation Trust Fund, and higher  
35 education current unrestricted fund accounts. This forecast should estimate  
36 aggregate revenues, expenditures and fund balances in each account for the fiscal  
37 year last completed, the current year, the budget year, and four years thereafter.  
38 Expenditures should be reported at such agency, program or unit levels or categories  
39 as may be determined appropriate after consultation with the Department of  
40 Legislative Services. A statement of major assumptions underlying the forecast shall  
41 also be provided, including but not limited to general salary increases, inflation, and  
42 growth of caseloads in significant program areas.

43 SECTION 25 . AND BE IT FURTHER ENACTED, That immediately following  
44 the close of fiscal 2000, the Secretary of Budget and Management shall determine the  
45 total number of full-time equivalent positions that are authorized as of the last day of

1 fiscal 2000 and on the first day of fiscal 2001. Authorized positions shall include all  
2 positions authorized by the General Assembly in the personnel detail of the budgets  
3 for fiscal 2000 and 2001 including non-budgetary programs, the Mass Transit  
4 Administration, the University System of Maryland self-supported activities, and the  
5 State Use Industries.

6 SECTION 26 . AND BE IT FURTHER ENACTED, That executive budget books  
7 shall include a summary statement of federal revenues by major federal program  
8 source supporting the federal appropriations made therein along with the major  
9 assumptions underpinning the federal fund estimates. The Department of Budget  
10 and Management shall exercise due diligence in reporting these data and ensure that  
11 they are updated as appropriate to reflect ongoing Congressional action on the federal  
12 budget. In addition, the Department of Budget and Management shall provide to the  
13 Department of Legislative Services data for the actual, current, and budget years  
14 listing the components of each federal fund appropriation by Catalogue of Federal  
15 Domestic Assistance number or equivalent detail for programs not in the catalogue.  
16 Data shall be provided in an electronic format subject to the concurrence of the  
17 Department of Legislative Services.

18 SECTION 27 . AND BE IT FURTHER ENACTED, That the Department of  
19 Budget and Management shall provide an annual report on indirect costs to the Joint  
20 Audit Committee. The report should assess available information on the timeliness,  
21 completeness, and deposit history of indirect cost recoveries by State agencies.

22 SECTION 28 . AND BE IT FURTHER ENACTED, That:

23 (1) The Secretary of Health and Mental Hygiene shall maintain the  
24 accounting systems necessary to determine the extent to which funds appropriated  
25 for fiscal 2000 in program MQ01.03 Medical Care Provider Reimbursements have  
26 been disbursed for services provided in that fiscal year and shall prepare and submit  
27 the periodic reports required under this section for that program.

28 (2) The State Superintendent of Schools shall maintain the accounting  
29 systems necessary to determine the extent to which funds appropriated for fiscal 2000  
30 to program RA02.07 Students With Disabilities for Non-Public Placements have been  
31 disbursed for service provided in that fiscal year and to prepare periodic reports as  
32 required under this section for that program.

33 (3) For the programs specified, reports shall indicate total  
34 appropriations for fiscal 2000 and total disbursements for services provided during  
35 that fiscal year up through the last day of the second month preceding the date on  
36 which the report is to be submitted and a comparison to data applicable to those  
37 periods in the preceding fiscal year.

38 (4) Reports shall be submitted to the budget committees, the  
39 Department of Legislative Services, the Department of Budget and Management, and  
40 the Comptroller on November 1, 2000, March 1, 2001, and June 1, 2001.

41 (5) It is the intent of the General Assembly that general funds  
42 appropriated for fiscal 2000 to the programs specified which have not been disbursed

1 within a reasonable period, not to exceed 12 months from the end of the fiscal year,  
2 shall revert.

3 SECTION 29 . AND BE IT FURTHER ENACTED, That any budget amendment  
4 to increase the total amount of special, federal, or higher education (current restricted  
5 and current unrestricted) fund appropriations made in Section 1 shall be subject to  
6 the following restrictions:

7 (1) Budget amendments increasing total appropriations in any fund  
8 account by \$100,000 or more may not be approved by the Governor until (a) that  
9 amendment has been submitted to the Department of Legislative Services and (b) the  
10 budget committees or the Legislative Policy Committee have considered the  
11 amendment or 45 days have elapsed from the date of submission of the amendment.  
12 Each amendment submitted to the Department of Legislative Services shall include a  
13 statement of the amount, sources of funds and purposes of the amendment, and a  
14 summary of impact on budgeted or contractual position and payroll requirements.

15 (2) Unless permitted by the budget bill or the accompanying supporting  
16 documentation or by other authorizing legislation, and notwithstanding the  
17 provisions of Section 3-216 of the Transportation Article, a budget amendment may  
18 not:

19 (a) restore funds for items or purposes specifically denied by the  
20 General Assembly;

21 (b) fund a capital project not authorized by the General Assembly  
22 provided, however, that subject to provisions of the Transportation Article, projects of  
23 the Maryland Department of Transportation shall be restricted as provided in Section  
24 1;

25 (c) increase the scope of a capital project by an amount 7.5% or  
26 more over the approved estimate or 5% or more over the net square footage of the  
27 approved project until the amendment has been submitted to the Department of  
28 Legislative Services and the budget committees have considered and offered comment  
29 to the Governor or 45 days have elapsed from the date of submission of the  
30 amendment. This provision does not apply to the Maryland Department of  
31 Transportation.

32 (3) A budget may not be amended to increase a federal fund  
33 appropriation by \$100,000 or more unless documentation evidencing the increase in  
34 funds is provided with the amendment and fund availability is certified by the  
35 Secretary of Budget and Management.

36 (4) No expenditure or contractual obligation of funds authorized by a  
37 proposed budget amendment may be made prior to approval of that amendment by  
38 the Governor.

39 (5) Notwithstanding the provisions of this section, any federal, special,  
40 or higher education fund appropriation may be increased by budget amendment upon  
41 a declaration by the Board of Public Works that the amendment is essential to

1 maintaining public safety, health or welfare, including protecting the environment or  
2 economic welfare of the State.

3 (6) This section shall not apply to budget amendments for the sole  
4 purpose of appropriating funds available as a result of the award of federal disaster  
5 assistance.

6 (7) This section shall not apply to budget amendments for the sole  
7 purpose of transferring funds from the State Reserve Fund - Economic Development  
8 Opportunities Fund for projects approved by the Legislative Policy Committee.

9 (8) This section shall not apply to budget amendments for the sole  
10 purpose of appropriating funds for Information Technology Investment Fund projects  
11 approved by the budget committees.

12 SECTION 30 . AND BE IT FURTHER ENACTED, That pursuant to any action  
13 by the federal government to provide State aid in the form of block grants, the  
14 Governor shall provide the General Assembly with 30 days, for each agency affected,  
15 to review and comment on any plans to accept federal funds as block grants.

16 SECTION 31 . AND BE IT FURTHER ENACTED, That funds appropriated by  
17 this bill for cost-of-living adjustments for members of each of the nine collective  
18 bargaining units may not be expended until the conclusion of the negotiating session  
19 and the ratification of the memorandum of understanding by a majority of the votes  
20 cast by the employees of that bargaining unit.

21 SECTION 32 . AND BE IT FURTHER ENACTED, That any agreements  
22 between State agencies and any public higher education institution involving an  
23 expenditure of more than \$100,000 shall be published in the Maryland Register and  
24 reported to the budget committees.

25 SECTION 33 . AND BE IT FURTHER ENACTED, That in the expenditure of  
26 federal funds appropriated in this budget or subsequent to the enactment of this  
27 budget by the budget amendment process:

28 (1) State agencies shall administer these federal funds in a manner that  
29 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
30 management, careful application to the purposes for which they are directed, and  
31 strict attention to budgetary and accounting procedures established for the  
32 administration of all public funds.

33 (2) For fiscal 2001, except with respect to capital appropriations, to the  
34 extent consistent with federal requirements:

35 (i) when expenditures or encumbrances may be charged to either  
36 State or federal fund sources, federal funds shall be charged before State funds are  
37 charged; this policy does not apply to the Department of Human Resources with  
38 respect to federal funds to be carried forward into future years for child care, child  
39 welfare, or welfare reform activities or to the Department of Health and Mental  
40 Hygiene with respect to funds to be carried forward into future years for the purpose

1 of reducing the waiting list for community services for individuals with  
2 developmental disabilities, or with respect to funds to be carried forward into future  
3 years for HIV/AIDS-related activities;

4                   (ii) when additional federal funds are sought or otherwise become  
5 available in the course of the fiscal year, agencies shall consider, in consultation with  
6 the Department of Budget and Management, whether opportunities exist to use these  
7 federal revenues to support existing operations rather than to expand programs or  
8 establish new ones; and

9                   (iii) the Department of Budget and Management shall take  
10 appropriate actions to effectively establish these as policies of the State with respect  
11 to administration of federal funds by executive agencies.

12 SECTION 34 . AND BE IT FURTHER ENACTED, That the Department of  
13 Budget and Management and the Department of Human Resources shall jointly  
14 submit a budget amendment to reconcile the accounts of the Department of Human  
15 Resources with the closeout of fiscal year 2000, to the budget committees by  
16 November 1, 2000. Further provided that the budget committees shall have 45 days to  
17 review and comment upon the budget amendment.

18 SECTION 35 . AND BE IT FURTHER ENACTED, That it is the intent of the  
19 General Assembly that, in the budget submitted at the 2001 session, funds may be  
20 expended to implement provisions of collective bargaining agreements invoked under  
21 Executive Order 01.01.1996.13 or legislation enacted at the 2000 session only to the  
22 extent that:

23                   (1) the direct and indirect cost of implementing the provisions, including  
24 the cost of additional employee compensation and fringe benefits developed in  
25 consultation with unit representatives, is expressly identified in the budget bill in a  
26 format similar to that used for the 2000 session; and

27                   (2) the amount indicated is approved by the General Assembly through  
28 its actions on the budget bill.

29 SECTION 36 . AND BE IT FURTHER ENACTED, That the Department of  
30 General Services (DGS), in consultation with the Maryland Energy Administration  
31 (MEA), shall provide a report by November 1 of each year describing the State's  
32 efforts to coordinate the purchase of electricity for all State agencies, including  
33 institutions of higher education. The report should include (1) the strategies that will  
34 be used to purchase the best electric service at the lowest cost; and (2) the efforts that  
35 DGS and MEA will employ to annually evaluate whether State agencies are  
36 continuing to receive the best electric service at the lowest cost. No State agency shall  
37 purchase electricity in the State's competitive electric utility market until the budget  
38 committees have had 45 days to review and comment on this report. The University of  
39 Maryland, College Park Energy Project, which has entered into a 20-year contract for  
40 generation of electricity, shall be exempt from the DGS report and competitive  
41 purchase requirements.

1 SECTION 36 . AND BE IT FURTHER ENACTED, That the Department of  
2 General Services (DGS), in consultation with the Maryland Energy Administration  
3 (MEA), shall provide a report by November 1 of each year to the budget committees  
4 describing the State's efforts to coordinate the purchase of electricity for all State  
5 agencies, including institutions of higher education. The report should include (1) the  
6 strategies that will be used to purchase the best electric service at the lowest cost; and  
7 (2) the efforts that DGS and MEA will employ to annually evaluate whether State  
8 agencies are continuing to receive the best electric service at the lowest cost. No State  
9 agency shall purchase electricity in the State's competitive electric utility market until  
10 DGS and MEA can ensure that that purchase is consistent with DGS and MEA's  
11 strategy for purchase. The University of Maryland, College Park Energy Project, which  
12 has entered into a 20-year contract for generation of electricity, shall be exempt from  
13 the DGS report and competitive purchase requirements.

14 SECTION 37 . AND BE IT FURTHER ENACTED, That it is the intent of the  
15 General Assembly to work toward improving the effectiveness of substance abuse  
16 treatment in the State of Maryland. The system is complex because of the  
17 involvement of many State agencies and private organizations. To improve the  
18 system, the General Assembly needs more information on how the current treatment  
19 system is structured. Therefore, the Subcabinet and the Cabinet Council on Criminal  
20 and Juvenile Justice shall submit a report to the General Assembly by September 1,  
21 2000 that addresses the following issues:

22 (1) The need for substance abuse treatment. To develop state wide  
23 policies, it is necessary to understand the level of substance abuse, type of substance  
24 abuse, availability of treatment, and need for financial assistance in each jurisdiction.

25 (2) The availability of substance abuse treatment programs. Expansion  
26 of treatment services could require building infrastructure in the provider  
27 community. The report shall address the level of available treatment for each agency  
28 and population.

29 (3) The allocation of treatment among populations. There are a number  
30 of populations that are in need of substance abuse treatment. These populations  
31 include, but are not limited to women with children, pregnant women, adult criminal  
32 justice clients, juvenile criminal justice clients, welfare recipients, medical assistance  
33 clients, and adolescents. The report shall include the number of treatment slots  
34 allocated to different populations in all agencies' programs as well as the number of  
35 treatment slots funded by each agency.

36 (4) The effectiveness of treatment modalities. Evaluations of long term  
37 effectiveness should be a factor in determining the allocation of resources. The report  
38 shall identify existing research on long term outcomes in the State of Maryland,  
39 plans for future research on long term outcomes, and how research from other states,  
40 such as California, may be used to evaluate Maryland programs.

41 (5) The improvement required in the coordination assessment, referral  
42 and case management system among agencies. Improvements are needed to create an  
43 effective system.

1           (6)     ~~The establishment of an effective funding system. With State, local,~~  
 2 ~~and federal funding sources, this report will address the need for an effective payment~~  
 3 ~~system for service providers and the need for coordination among agencies.~~

4     SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the  
 5 General Assembly to expand the availability and improve the effectiveness of substance  
 6 abuse treatment, particularly for priority for various populations, including pregnant  
 7 women, Temporary Cash Assistance clients, and mothers of drug-addicted babies  
 8 mothers of drug-addicted babies, families with children at-risk for child  
 9 abuse or neglect, women with children, adult criminal justice clients,  
 10 juvenile criminal justice clients, welfare recipients, medical assistance  
 11 clients, and adolescents.

12     *The substance abuse treatment system is complex because of the involvement of*  
 13 *many State agencies and private organizations. Therefore, the Task Force to Study the*  
 14 *Availability of Substance Abuse Programs shall submit a report, in consultation with*  
 15 *the Subcabinet and the Cabinet Council on Criminal and Juvenile Justice, to the*  
 16 *General Assembly by September 1, 2000 that addresses the following issues:*

17           (1)     *Plans to expand the availability of substance abuse treatment. The*  
 18 *report shall address how the substance abuse treatment system should be expanded,*  
 19 *particularly for priority for various populations, including pregnant women,*  
 20 *Temporary Cash Assistance clients, and mothers of drug-addicted babies mothers of*  
 21 *drug-addicted babies, women with children, adult criminal justice clients,*  
 22 *juvenile criminal justice clients, welfare recipients, medical assistance*  
 23 *clients, and adolescents. Expansion of treatment services would require building*  
 24 *infrastructure in the provider community.*

25           (2)     *The need for substance abuse treatment. To develop statewide policies,*  
 26 *it is necessary to understand the level of substance abuse, type of substance abuse,*  
 27 *availability of treatment, and need for financial assistance in each jurisdiction.*

28           (3)     *The allocation of treatment among populations. There are a number of*  
 29 *populations that are in need of substance abuse treatment. These populations include,*  
 30 *but are not limited to Temporary Cash Assistance clients, mothers of*  
 31 *drug-addicted babies, families with children at-risk for child abuse or*  
 32 *neglect, women with children, pregnant women, adult criminal justice clients,*  
 33 *juvenile criminal justice clients, welfare recipients, medical assistance clients, and*  
 34 *adolescents. The report shall include the number of treatment slots allocated to*  
 35 *different populations in all agencies' programs as well as the number of treatment slots*  
 36 *funded by each agency.*

37           (4)     *The effectiveness of treatment modalities. Evaluations of long-term*  
 38 *effectiveness should be a factor in determining the allocation of resources. The report*  
 39 *shall identify existing research on long-term outcomes in the State of Maryland, plans*  
 40 *for future research on long-term outcomes, and how research from other states, such as*  
 41 *California, may be used to evaluate Maryland programs.*

1           (5)     The improvement required in the coordination, assessment, referral  
 2 and case management system among agencies. Improvements are needed to create an  
 3 effective system.

4           (6)     The establishment of an effective funding system. With State, local,  
 5 and federal funding sources, this report will address the need for an effective payment  
 6 system for service providers and the need for coordination among agencies.

7     SECTION 38 . AND BE IT FURTHER ENACTED, That it is the intent of the  
 8 General Assembly that all programs funded with federal Temporary Assistance to  
 9 Needy Families Block Grant (TANF) dollars be held harmless if funding for the  
 10 Temporary Assistance to Needy Families Block Grant is reduced.

11     SECTION 39 . AND BE IT FURTHER ENACTED, That the general fund  
 12 appropriation made in the following State agencies for the purpose of funding the  
 13 community court shall be reduced by the following amounts based upon the  
 14 community court building not being made operational until February 1, 2001, at the  
 15 earliest:

<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>
17 <u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>415,979</u>
18	<u>CA00.09</u>	<u>Judicial Data Processing</u>	<u>52,500</u>
19 <u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>114,077</u>
20 <u>DPSCS-OTS</u>	<u>QA01.02</u>	<u>Data Services</u>	<u>72,351</u>
21 <u>DPSCS-DPDS</u>	<u>QP00.02</u>	<u>Pretrial Release Services</u>	<u>89,768</u>
22	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>312,725</u>

23     Further provided that no State funds appropriated for the purpose of funding  
 24 the community court may be expended until the Department of Budget and  
 25 Management (DBM) has prepared and submitted a report to the budget committees  
 26 which addresses the provisions outlined under subsections (1) through (3) of this  
 27 section and documents that action has been taken where appropriate:

28           (1)     DBM shall document the specific level of funds to support the  
 29 renovation and debt service required to fund the renovation of the community court  
 30 building. DBM shall also disclose the terms of the Maryland Economic Development  
 31 Corporation (MEDCO) bond sale.

32           (2)     The Greater Baltimore Committee shall, for no consideration, legally  
 33 transfer title of a building to MEDCO to be used for the purpose of housing the  
 34 community court. The building shall be free of liens, except the reversion to the Abell  
 35 Foundation should the building not be used as the community court.

36           (3)     The District Court's Judicial Data Processing division submits a  
 37 report to the budget committees which addresses the timetable for implementation of  
 38 an information system that fits the requirements of the community court.

39     Further provided that the budget committees shall have 45 days to review and  
 40 comment on the DBM and District Court reports.

1 SECTION 40 . AND BE IT FURTHER ENACTED, That the general fund  
 2 appropriation made in the following State agencies shall be withheld by the following  
 3 amounts until such time that the Judiciary, Department of Public Safety and  
 4 Correctional Services, Office of Public Defender, the Baltimore City State's Attorney's  
 5 Office, the Baltimore City Criminal Justice Coordinating Council, and the Baltimore  
 6 City administration have jointly prepared and submitted a report to the budget  
 7 committees, the Senate Judicial Proceedings Committee, and the House Judiciary  
 8 Committee that details an integrated plan for increasing the use of the courtroom at  
 9 the Central Booking and Intake Facility (CBIF):

10 <u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>
11 <u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>500,000</u>
12 <u>DPSCS</u>	<u>QP01.04</u>	<u>Central Booking and Intake Facility</u>	<u>500,000</u>

13 Further provided that the CBIF action plan shall address the provisions  
 14 outlined under subsections (1) through (4) of this section:

15 (1) the different categories of cases to be included in an expanded court  
 16 docket for the CBIF courtroom, and a projected number of cases by category to be  
 17 included on an average daily court docket for the CBIF courtroom;

18 (2) projected outcomes, including early case disposition potential and  
 19 cost avoidance for each agency associated with the increased use of the courtroom;

20 (3) present and future operating funding requirements associated with  
 21 an expanded use of the CBIF courtroom; and

22 (4) present and future facility improvements required to make use of the  
 23 CBIF courtroom as a full service courtroom capable of handling jury trials, and  
 24 providing public access to the facility.

25 Further provided that the budget committees, the Senate Judicial Proceedings  
 26 Committee, and the House Judiciary Committee shall have 45 days from the receipt  
 27 of the plan for review and comment.

28 Further provided that it is the intent of the General Assembly that the CBIF  
 29 action plan be implemented no later than May 1, 2000.

30 ~~SECTION 40 . AND BE IT FURTHER ENACTED, That:~~

31 ~~(1) For the purpose of reducing funds available for regular positions and~~  
 32 ~~associated fringe benefits by one half of one percent, funds appropriated in this budget~~  
 33 ~~for turnover expectancy (subobject 0189) shall be reduced as provided in this section;~~

34 ~~(2) The Governor shall develop a schedule for allocating this reduction to~~  
 35 ~~the programs of the executive branch and take such actions as may be required to~~  
 36 ~~implement the reduction under Section 7-213 of the State Finance and Procurement~~  
 37 ~~Article;~~

1 ~~(3)~~ It is the intent of the General Assembly that agencies with  
 2 appropriations reduced through amendment elsewhere in this Act for the purpose of  
 3 increasing turnover expectancy for positions other than new positions be held harmless  
 4 from the provisions of this section;

5 ~~(4)~~ A reduction to program RT00.01 Support for State Operated  
 6 Institutions of Higher Education shall be made in an amount equal to the higher  
 7 education general funds reduced under this section; and

8 ~~(5)~~ Aggregate reductions under this section shall equal at least the  
 9 amounts indicated for the budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
11 <u>Executive</u>	<u>General</u>	<u>10,584,509</u>
12 <u>Executive</u>	<u>Special</u>	<u>1,295,500</u>
13 <u>Executive</u>	<u>Federal</u>	<u>1,901,904</u>
14 <u>Higher Education</u>	<u>General</u>	<u>4,079,986</u>
15 <u>Higher Education</u>	<u>Current Unrestricted</u>	<u>5,973,625</u>

16 SECTION 41 . AND BE IT FURTHER ENACTED, That:

17 ~~(1)~~ To recognize savings resulting from reductions in the cost of desktop  
 18 microcomputer equipment due to advances in the information technology industry,  
 19 funds appropriated in this budget for microcomputers shall be reduced as provided in  
 20 this section;

21 ~~(2)~~ The Governor and officials responsible for administration and  
 22 amendment of the State budget shall develop a schedule for allocating this reduction  
 23 to the programs of the Executive and Judicial branches;

24 ~~(3)~~ Aggregate reductions under this section shall equal at least the  
 25 amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
27 <u>Judiciary</u>	<u>General</u>	<u>64,512</u>
28 <u>Executive</u>	<u>General</u>	<u>2,044,452</u>
29 <u>Executive</u>	<u>Special</u>	<u>681,484</u>
30 <u>Executive</u>	<u>Federal</u>	<u>681,484</u>

31 SECTION 41 . AND BE IT FURTHER ENACTED, That:

1 (1) To recognize savings resulting from reductions in the cost of computer  
 2 equipment due to advances in the information technology industry, funds appropriated  
 3 in this budget for microcomputers, mainframes, minicomputers, and workstations  
 4 shall be reduced as provided in this section;

5 (2) The Governor and officials responsible for administration and  
 6 amendment of the State budget shall develop a schedule for allocating this reduction to  
 7 the programs of the Executive and Judicial branches; and

8 (3) Aggregate reductions under this section shall equal at least the  
 9 amounts indicated for the departments and budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
10 <u>Judiciary</u>	<u>General</u>	<u>71,412</u>
12 <u>Executive</u>	<u>General</u>	<u>3,106,753</u>
13 <u>Executive</u>	<u>Special</u>	<u>1,035,584</u>
14 <u>Executive</u>	<u>Federal</u>	<u>1,035,584</u>

15 ~~SECTION 42. AND BE IT FURTHER ENACTED, That in addition to any~~  
 16 ~~requirements imposed under Section 1 of this Act, the amounts appropriated from the~~  
 17 ~~Cigarette Restitution Fund in this budget shall be restricted as provided in this~~  
 18 ~~section:~~

19 ~~(1) In the Community and Public Health Administration of the Department of~~  
 20 ~~Health and Mental Hygiene, \$71,500,000 in Cigarette Restitution Funds~~  
 21 ~~appropriated to program MF02.06, Prevention and Disease Control, is restricted as~~  
 22 ~~follows:~~

23 ~~(a) \$17,315,486 of this amount shall be contingent on enactment of SB~~  
 24 ~~896 and may be used only for the Tobacco Use Prevention and Cessation Program~~  
 25 ~~established under SB 896 as provided in this paragraph.~~

26 ~~(i) Funds for the Tobacco Use Prevention and Cessation Program~~  
 27 ~~shall be allocated among program components as listed below, and may not exceed the~~  
 28 ~~amounts indicated for each component:~~

29 <u>Local Public Health</u>	<u>7,000,000</u>
30 <u>Countermarketing</u>	<u>5,000,000</u>
31 <u>Statewide Public Health</u>	<u>1,500,000</u>
32 <u>Surveillance and Evaluation</u>	<u>2,990,939</u>
33 <u>Administrative</u>	<u>824,547</u>

34 ~~(ii) Funds allocated to the Administrative Component shall be used~~  
 35 ~~to fund all of the administrative costs associated with the other components of the~~  
 36 ~~Tobacco Use Prevention and Cessation Program, including the costs incurred by the~~  
 37 ~~department, any county that receives funds under a Local Public Health Tobacco~~

1 ~~Grant, any person who receives funds under a Local Public Health Tobacco Grant, or~~  
 2 ~~any other person who receives funds under the Tobacco Use Prevention and Cessation~~  
 3 ~~Program. The department shall ensure that an equitable share of these~~  
 4 ~~administrative funds is allocated to the department, any county that receives funds~~  
 5 ~~under a Local Public Health Tobacco Grant, any person who receives funds under a~~  
 6 ~~Local Public Health Tobacco Grant, or any other person who receives funds under the~~  
 7 ~~Tobacco Use Prevention and Cessation Program. The department may transfer funds~~  
 8 ~~between the Administrative Component of the Tobacco Use Prevention and Cessation~~  
 9 ~~Program and the Administrative Component of the Cancer Prevention, Identification,~~  
 10 ~~and Treatment Program as necessary to ensure that equitable shares of~~  
 11 ~~administrative funds are distributed to these various entities. The funds that are~~  
 12 ~~allocated to the other components of the Tobacco Use Prevention and Cessation~~  
 13 ~~Program may not be used for administrative purposes.~~

14 (iii) ~~Of the funds allocated to the Statewide Public Health~~  
 15 ~~Component of the Tobacco Use Prevention and Cessation Program, not less than~~  
 16 ~~\$750,000 may be used only for grants that will be used to provide outreach and~~  
 17 ~~start up technical assistance to the African American community in the State for the~~  
 18 ~~purpose of organizing participation in the Community Health Coalitions that will be~~  
 19 ~~formed in each county and in Baltimore City under SB 896 and used to access Local~~  
 20 ~~Public Health Tobacco Grants under the Tobacco Use Prevention and Cessation~~  
 21 ~~Program and Local Public Health Cancer Grants under the Cancer Prevention,~~  
 22 ~~Identification, and Treatment Program.~~

23 (iv) ~~The department shall submit to the budget committees a~~  
 24 ~~revised Managing for Results Plan for the Tobacco Use Prevention and Cessation~~  
 25 ~~Program that includes short term goals for fiscal 2001, 2002, and 2003. This revised~~  
 26 ~~plan shall be submitted by July 1, 2000. The short term goals will allow the General~~  
 27 ~~Assembly to evaluate the department's progress in implementing the Tobacco Use~~  
 28 ~~Prevention and Cessation Program.~~

29 (v) ~~The department may not award any funds to an outside entity~~  
 30 ~~under the Surveillance and Evaluation Component before conducting a competitive~~  
 31 ~~bid process.~~

32 (b) ~~\$30,781,627 of this amount shall be contingent on enactment of SB~~  
 33 ~~896 and may be used only for the Cancer Prevention, Identification, and Treatment~~  
 34 ~~Program established under SB 896 as provided in this paragraph.~~

35 (i) ~~Funds for the Cancer Prevention, Identification, and Treatment~~  
 36 ~~Program shall be allocated among program components as listed below, and may not~~  
 37 ~~exceed the amounts indicated for each component:~~

38	<u>Local Public Health</u>	<u>12,750,000</u>
39	<u>Medical Institution</u>	<u>15,000,000</u>
40	<u>Statewide Public Health</u>	<u>-0-</u>
41	<u>Surveillance and Evaluation</u>	<u>2,280,322</u>
42	<u>Administrative</u>	<u>751,305</u>

1                   (ii)     ~~Funds allocated to the Administrative Component shall be used~~  
2 ~~to fund all of the administrative costs associated with the Local Public Health,~~  
3 ~~Statewide Public Health, and Surveillance and Evaluation components of the Cancer~~  
4 ~~Prevention, Identification, and Treatment Program, including the costs incurred by~~  
5 ~~the department, any county that receives funds under a Local Public Health Cancer~~  
6 ~~Grant, any person who receives funds under a Local Public Health Cancer Grant, or~~  
7 ~~any other person who receives funds under the Local Public Health, Statewide Public~~  
8 ~~Health, or Surveillance and Evaluation components of the Cancer Prevention,~~  
9 ~~Identification, and Treatment Program. The department shall ensure that an~~  
10 ~~equitable share of these administrative funds is allocated to the department, any~~  
11 ~~county that receives funds under a Local Public Health Cancer Grant, any person who~~  
12 ~~receives funds under a Local Public Health Cancer Grant, or any other person who~~  
13 ~~receives funds under the Local Public Health, Statewide Public Health, or~~  
14 ~~Surveillance and Evaluation components of the Cancer Prevention, Identification,~~  
15 ~~and Treatment Program. The department may transfer funds between the~~  
16 ~~Administrative Component of the Cancer Prevention, Identification, and Treatment~~  
17 ~~Program and the Administrative Component of the Tobacco Use Prevention and~~  
18 ~~Cessation Program as necessary to ensure that equitable shares of administrative~~  
19 ~~funds are distributed to these various entities. The funds that are allocated to the~~  
20 ~~Local Public Health, Statewide Public Health, and Surveillance and Evaluation~~  
21 ~~components of the Cancer Prevention, Identification, and Treatment Program may~~  
22 ~~not be used for administrative purposes.~~

23                   (iii)    ~~The department shall submit to the budget committees a~~  
24 ~~revised Managing for Results Plan for the Cancer Prevention, Identification, and~~  
25 ~~Treatment Program that includes short term goals for fiscal 2001, 2002, and 2003.~~  
26 ~~This revised plan shall be submitted by July 1, 2000. The short term goals will allow~~  
27 ~~the General Assembly to evaluate the department's progress in implementing the~~  
28 ~~Cancer Prevention, Identification, and Treatment Program.~~

29                   (iv)     ~~The department may not award any funds to an outside entity~~  
30 ~~under the Surveillance and Evaluation Component before conducting a competitive~~  
31 ~~bid process.~~

32                   (e)     ~~\$1,500,000 of this amount shall be allocated for a grant to the~~  
33 ~~Maryland Health Care Foundation. No funds may be distributed to the Maryland~~  
34 ~~Health Care Foundation until a Managing for Results Plan on the expenditure of the~~  
35 ~~funds has been submitted to the budget committees. The Maryland Health Care~~  
36 ~~Foundation shall prepare a Managing for Results Plan on the expenditure of these~~  
37 ~~funds and submit the plan to the department. The department shall submit the plan~~  
38 ~~to the budget committees. The budget committees shall have 45 days to review and~~  
39 ~~comment on the plan.~~

40                   (d)     ~~Authorization is hereby granted to transfer \$21,902,887 of Cigarette~~  
41 ~~Restitution Funds appropriated to program MF02.06, Prevention and Disease~~  
42 ~~Control, to program MQ01.03, Medical Care Provider Reimbursements, to cover~~  
43 ~~deficiencies in that program. If these funds are not transferred as authorized, they~~  
44 ~~may not be expended and shall revert to the Cigarette Restitution Fund at the end of~~

1 ~~the fiscal year for the benefit of the Tobacco Use Prevention and Cessation Program~~  
 2 ~~and the Cancer Prevention, Identification, and Treatment Program.~~

3 (2) ~~In the Alcohol and Drug Abuse Administration of the Department of~~  
 4 ~~Health and Mental Hygiene, \$10,000,000 in Cigarette Restitution Funds~~  
 5 ~~appropriated to program MK02.02, Addictions Treatment Services, may not be~~  
 6 ~~expended until the department submits a detailed report on the proposed use of the~~  
 7 ~~funds. The department shall consult with the General Assembly on identifying the~~  
 8 ~~greatest treatment needs and determining priorities. The report shall include funding~~  
 9 ~~allocation, number of treatment slots, and a Managing for Results Plan. The report~~  
 10 ~~shall be submitted by October 1, 2000. The budget committees shall have 45 days to~~  
 11 ~~review and comment. The department shall also submit a report by June 30, 2001 on~~  
 12 ~~the progress that has been made toward meeting the goals established in the~~  
 13 ~~department's initial report.~~

14 (3) ~~In the Board of Public Works – Interagency Committee for Public School~~  
 15 ~~Construction, \$2,000,000 in Cigarette Restitution Funds appropriated to program~~  
 16 ~~DE03.02, School Facilities Program, for the purpose of providing in classroom~~  
 17 ~~telephones, may not be expended for that purpose. Authorization is hereby granted to~~  
 18 ~~transfer these funds to program MQ01.03, Medical Care Provider Reimbursements, to~~  
 19 ~~cover deficiencies in that program. If these funds are not transferred as authorized,~~  
 20 ~~they may not be expended and shall revert to the Cigarette Restitution Fund at the~~  
 21 ~~end of the fiscal year.~~

22 *SECTION 42 . AND BE IT FURTHER ENACTED, That in addition to any*  
 23 *requirements imposed under Section 1 of this Act, the amounts appropriated from the*  
 24 *Cigarette Restitution Fund in this budget shall be restricted as provided in this*  
 25 *section:*

26 (1) ~~In the Community and Public Health Administration of the Department of~~  
 27 ~~Health and Mental Hygiene, \$71,500,000 in Cigarette Restitution Funds appropriated~~  
 28 ~~to program MF02.06, Prevention and Disease Control, is restricted as follows:~~

29 (a) ~~\$22,200,000 of this amount shall be contingent on enactment of HB~~  
 30 ~~1425 and may be used only for the Tobacco Use Prevention and Cessation Program~~  
 31 ~~established under HB 1425 as provided in this paragraph.~~

32 (i) ~~Funds for the Tobacco Use Prevention and Cessation Program~~  
 33 ~~shall be allocated among program components as listed below, and may not exceed the~~  
 34 ~~amounts indicated for each component:~~

35	<del>Local Public Health</del>	<del>10,500,000</del>
36	<del>Countermarketing</del>	<del>7,500,000</del>
37	<del>Statewide Public Health</del>	<del>1,100,000</del>
38	<del>Surveillance and Evaluation</del>	<del>2,300,000</del>
39	<del>Administrative</del>	<del>800,000</del>

40 (ii) ~~Funds allocated to the Administrative Component shall be used~~  
 41 ~~to fund all of the administrative costs in the department related to developing,~~  
 42 ~~implementing, and managing all components of the Tobacco Use Prevention and~~

1 Cessation Program. The department may not use any funds from the Local Public  
 2 Health, Countermarketing, Statewide Public Health, and Surveillance and  
 3 Evaluation Components for administrative purposes.

4 (iii) Any entity that receives funds under the Local Public Health,  
 5 Countermarketing, Statewide Public Health, and Surveillance and Evaluation  
 6 Components may use a maximum of 7% of the funds for administrative costs.

7 (iv) The department may shift a maximum of 10% of the allocation  
 8 for each component of the Tobacco Use Prevention and Cessation Program to another  
 9 component of the Tobacco Use Prevention and Cessation Program, with the exception of  
 10 the Administrative Component, provided that the department must report the shift of  
 11 funds to the budget committees within 60 days.

12 (v) Under the Local Public Health Component, the funding shall be  
 13 allocated to the following activities in the proportions indicated:

14 15% Tobacco Cessation

15 45% Reduction of Tobacco Use

16 30% Reduction of Tobacco Use Among Minors

17 10% Enforcement

18 The local health officer may shift a maximum of 10% of the allocation for each  
 19 activity in the Local Public Health Component to another activity in the Local Public  
 20 Health Component. The local health officer may request a waiver from the secretary to  
 21 shift more than 10% of the allocation for one activity to another activity.  
 22 Administrative costs shall not exceed 7% of the total allocation for all activities under  
 23 the Local Public Health Component.

24 (vi) The department shall submit to the budget committees a revised  
 25 Managing for Results Plan for the Tobacco Use Prevention and Cessation Program  
 26 that includes short term goals for fiscal 2001, 2002, and 2003. This revised plan shall  
 27 be submitted by July 1, 2000. The short term goals will allow the General Assembly to  
 28 evaluate the department's progress in implementing the Tobacco Use Prevention and  
 29 Cessation Program.

30 (vii) The department may not award any funds to an outside entity  
 31 under the Surveillance and Evaluation Component before conducting a competitive  
 32 bid process.

33 (b) \$32,300,000 of this amount shall be contingent on enactment of HB  
 34 1425 and may be used only for the Cancer and Tobacco Related Diseases Prevention,  
 35 Identification, and Treatment Program established under HB 1425 as provided in this  
 36 paragraph.

1 ~~(i) Funds for the Cancer and Tobacco Related Diseases Prevention,~~  
 2 ~~Identification, and Treatment Program shall be allocated among program components~~  
 3 ~~as listed below, and may not exceed the amounts indicated for each component:~~

4	<u>Local Public Health</u>	<u>7,900,000</u>
5	<u>Targeted Hospital Capacity</u>	<u>2,000,000</u>
6	<u>Statewide Academic Health Centers</u>	
7	<u>Johns Hopkins Institutions</u>	<u>2,250,000</u>
8	<u>University of Maryland Medical Group</u>	<u>7,500,000</u>
9	<u>Primary Health Care</u>	<u>4,950,000</u>
10	<u>Major Community Hospital</u>	<u>1,500,000</u>
11	<u>Tobacco-Related Diseases</u>	<u>4,000,000</u>
12	<u>Surveillance and Evaluation</u>	<u>1,700,000</u>
13	<u>Administrative</u>	<u>500,000</u>

14 ~~(ii) Under the Statewide Academic Health Centers Component, all~~  
 15 ~~research funds should be used for purposes consistent with HB 1425. All research,~~  
 16 ~~including translational and clinical research, shall primarily and directly benefit the~~  
 17 ~~citizens of Maryland.~~

18 ~~(iii) Funds allocated to the Administrative Component shall be used~~  
 19 ~~to fund all of the administrative costs in the department related to developing,~~  
 20 ~~implementing, and managing all components of the Cancer and Tobacco Related~~  
 21 ~~Diseases Prevention, Identification, and Treatment Program. The department may not~~  
 22 ~~use any funds from the Local Public Health, Statewide Academic Health Centers,~~  
 23 ~~Major Community Hospital, Tobacco Related Diseases, and Surveillance and~~  
 24 ~~Evaluation Components for administrative purposes.~~

25 ~~(iv) Any entity that receives funds under the Local Public Health,~~  
 26 ~~Statewide Academic Health Centers, Major Community Hospital, Tobacco-Related~~  
 27 ~~Diseases, and Surveillance and Evaluation Components may use a maximum of 7% of~~  
 28 ~~the funds for administrative costs.~~

29 ~~(v) The department may shift a maximum of 10% of the allocation~~  
 30 ~~for each component of the Cancer and Tobacco Related Diseases Prevention,~~  
 31 ~~Identification, and Treatment Program to another component of the Cancer and~~  
 32 ~~Tobacco-Related Diseases Prevention, Identification, and Treatment Program, with~~  
 33 ~~the exception of the Administrative Component, provided that the department must~~  
 34 ~~report the shift of funds to the budget committees within 60 days.~~

35 ~~(vi) The department shall submit to the budget committees a revised~~  
 36 ~~Managing for Results Plan for the Cancer and Tobacco Related Diseases Prevention,~~  
 37 ~~Identification, and Treatment Program that includes short term goals for fiscal 2001,~~  
 38 ~~2002, and 2003. This revised plan shall be submitted by July 1, 2000. The short term~~  
 39 ~~goals will allow the General Assembly to evaluate the department's progress in~~  
 40 ~~implementing the Cancer and Tobacco-Related Diseases Prevention, Identification,~~  
 41 ~~and Treatment Program.~~

1 ~~(vii) The department may not award any funds to an outside entity~~  
2 ~~under the Surveillance and Evaluation Component before conducting a competitive~~  
3 ~~bid process.~~

4 ~~(e) To maximize the effectiveness of the Tobacco Use Prevention and~~  
5 ~~Cessation Program and the Cancer and Tobacco Related Diseases Prevention,~~  
6 ~~Identification, and Treatment Program, the department shall ensure the following:~~

7 ~~(i) The activities of all recipients of Cigarette Restitution Funds~~  
8 ~~shall be coordinated to achieve the program goals set by the department; and~~

9 ~~(ii) Unnecessary duplication among the programs of all recipients of~~  
10 ~~Cigarette Restitution Funds shall be minimized. The department shall coordinate~~  
11 ~~programs with similar purposes, such as prevention, to ensure that duplication does~~  
12 ~~not occur.~~

13 ~~(d) Authorization is hereby granted to transfer \$17,000,000 of Cigarette~~  
14 ~~Restitution Funds appropriated to program MF02.06, Prevention and Disease Control,~~  
15 ~~to program MQ01.03, Medical Care Provider Reimbursements, to cover deficiencies in~~  
16 ~~that program. If these funds are not transferred as authorized, they may not be~~  
17 ~~expended and shall revert to the Cigarette Restitution Fund at the end of the fiscal year~~  
18 ~~for the benefit of the Tobacco Use Prevention and Cessation Program and the Cancer~~  
19 ~~and Tobacco Related Diseases Prevention, Identification, and Treatment Program.~~

20 ~~(2) In the Alcohol and Drug Abuse Administration of the Department of Health~~  
21 ~~and Mental Hygiene, \$10,000,000 in Cigarette Restitution Funds appropriated to~~  
22 ~~program MK02.02, Addictions Treatment Services, is restricted as follows:~~

23 ~~(a) Funds may not be expended until the department submits a detailed~~  
24 ~~report on the proposed use of the funds. The department shall consult with the General~~  
25 ~~Assembly on identifying the greatest treatment needs and determining priorities. The~~  
26 ~~report shall include funding allocation, number of treatment slots, and a Managing for~~  
27 ~~Results Plan. The report shall be submitted by September 1, 2000. The budget~~  
28 ~~committees shall have 45 days to review and comment. The department shall also~~  
29 ~~submit a report by June 30, 2001 on the progress that has been made toward meeting~~  
30 ~~the goals established in the department's initial report.~~

31 ~~(b) Funds allocated for salaries and benefits for new positions must~~  
32 ~~include a 25% turnover reduction.~~

33 ~~(c) Funds may not be expended to cover costs associated for an~~  
34 ~~interagency database, given that general funds already exist for this purpose.~~

35 ~~(3) In the Board of Public Works—Interagency Committee for Public School~~  
36 ~~Construction, \$2,000,000 in Cigarette Restitution Funds appropriated to program~~  
37 ~~DE03.02, School Facilities Program, for the purpose of providing in-classroom~~  
38 ~~telephones, may not be expended for that purpose. Authorization is hereby granted to~~  
39 ~~transfer these funds to program MQ01.03, Medical Care Provider Reimbursements, to~~  
40 ~~cover deficiencies in that program. If these funds are not transferred as authorized,~~

1 ~~they may not be expended and shall revert to the Cigarette Restitution Fund at the end~~  
2 ~~of the fiscal year.~~

3 ~~(4) In the Board of Public Works – Interagency Committee for Public School~~  
4 ~~Construction, \$700,000 in Cigarette Restitution Funds appropriated to Program~~  
5 ~~DE03.02, School Facilities Program, for the purpose of wiring classrooms for~~  
6 ~~technology, may not be expended for that purpose. Authorization is hereby granted to~~  
7 ~~transfer these funds to program MO01.03, Medical Care Provider Reimbursements, to~~  
8 ~~cover deficiencies in that program. If these funds are not transferred as authorized,~~  
9 ~~they may not be expended and shall revert to the Cigarette Restitution Fund at the end~~  
10 ~~of the fiscal year.~~

11 ~~(5) In the Department of Agriculture, \$2,250,000 in Cigarette Restitution~~  
12 ~~Funds appropriated to program LA12.10, Office of Marketing, Animal Industries, and~~  
13 ~~Consumer Services, for the purpose of crop conversion may not be expended for that~~  
14 ~~purpose. Authorization is hereby granted to transfer these funds to program MO01.03,~~  
15 ~~Medical Care Provider Reimbursements, to cover deficiencies in that program. If these~~  
16 ~~funds are not transferred as authorized, they may not be expended and shall revert to~~  
17 ~~the Cigarette Restitution Fund at the end of the fiscal year.~~

18 **SECTION 42 . AND BE IT FURTHER ENACTED, That, in addition to**  
19 **any requirements imposed under Section 1 of this Act, the amounts**  
20 **appropriated from the Cigarette Restitution Fund in this budget shall be**  
21 **restricted as provided in this section:**

22 **(1) In the Community and Public Health Administration of the**  
23 **Department of Health and Mental Hygiene, \$71,500,000 in Cigarette**  
24 **Restitution Funds appropriated to program MF02.06, Prevention and Disease**  
25 **Control, is restricted as follows:**

26 **(a) \$17,315,486 of this amount shall be contingent on enactment of**  
27 **SB 896/HB 1425 and may be used only for the Tobacco Use Prevention and**  
28 **Cessation Program established under SB 896/HB 1425 as provided in this**  
29 **paragraph.**

30 **(i) Funds for the Tobacco Use Prevention and Cessation**  
31 **Program shall be allocated among program components as listed below, and**  
32 **may not exceed the amounts indicated for each component:**

33	<b><u>Local Public Health</u></b>	<b><u>7,000,000</u></b>
34	<b><u>Countermarketing</u></b>	<b><u>5,000,000</u></b>
35	<b><u>Statewide Public Health</u></b>	<b><u>1,500,000</u></b>
36	<b><u>Surveillance and Evaluation</u></b>	<b><u>2,990,939</u></b>
37	<b><u>Administrative</u></b>	<b><u>824,547</u></b>

38 **(ii) Funds allocated to the Administrative Component shall**  
39 **be used to fund all of the administrative costs in the department related to**  
40 **developing, implementing, and managing all components of the Tobacco Use**  
41 **Prevention and Cessation Program. The department may not use any funds**  
42 **from the Local Public Health, Countermarketing, Statewide Public Health,**

1 and Surveillance and Evaluation Components for administrative purposes of  
2 the department.

3 (iii) Any entity that receives funds under the Local Public  
4 Health, Countermarketing, Statewide Public Health, and Surveillance and  
5 Evaluation Components may use a maximum of 7% of the funds for  
6 administrative costs.

7 (iv) Of the funds allocated to the Statewide Public Health  
8 Component of the Tobacco Use Prevention and Cessation Program, not less  
9 than \$750,000 may be used only for grants that will be used to provide  
10 outreach and start-up technical assistance to the African American  
11 community in the State for the purpose of organizing participation in the  
12 Community Health Coalitions that will be formed in each county and in  
13 Baltimore City under SB 896/HB 1425 and used to access Local Public Health  
14 Grants under the Tobacco Use Prevention and Cessation Program and Local  
15 Public Health Grants under the Cancer Prevention, Education, Screening,  
16 and Treatment Program.

17 (v) The department may transfer a maximum of 10% of the  
18 allocation for the Tobacco Use Prevention and Cessation Program from one  
19 component to another component, with the exception of the Administrative  
20 Component, provided that the department must report the transfer of funds to  
21 the budget committees within 60 days.

22 (vi) The department shall submit to the budget committees a  
23 revised Managing for Results Plan for the Tobacco Use Prevention and  
24 Cessation Program that includes short-term goals for fiscal 2001, 2002, and  
25 2003. This revised plan shall be submitted by July 1, 2000. The short-term  
26 goals will allow the General Assembly to evaluate the department's progress  
27 in implementing the Tobacco Use Prevention and Cessation Program.

28 (vii) The department may not award any funds to an outside  
29 entity under the Surveillance and Evaluation Component before conducting  
30 a competitive bid process.

31 (b) \$30,781,627 of this amount shall be contingent on enactment of  
32 SB 896/HB 1425 and may be used only for the Cancer Prevention, Education,  
33 Screening, and Treatment Program established under SB 896/HB 1425 as  
34 provided in this paragraph.

35 (i) Funds for the Cancer Prevention, Education, Screening,  
36 and Treatment Program shall be allocated among program components as  
37 listed below, and may not exceed the amounts indicated for each component:

38	<u>Local Public Health</u>	<u>12,750,000</u>
39	<u>Statewide Academic Health Center</u>	
40	<u>University of Maryland Medical Group</u>	<u>11,250,000</u>
41	<u>Johns Hopkins Institutions</u>	<u>3,750,000</u>
42	<u>Statewide Public Health</u>	<u>-0-</u>



1 (d) To maximize the effectiveness of the Tobacco Use Prevention  
2 and Cessation Program and the Cancer Prevention, Education, Screening,  
3 and Treatment Program, the department shall ensure the following:

4 (i) The activities of all recipients of Cigarette Restitution  
5 Funds shall be coordinated to achieve the program goals set by the  
6 department; and

7 (ii) Unnecessary duplication among the programs of all  
8 recipients of Cigarette Restitution Funds shall be minimized. The department  
9 shall coordinate programs with similar purposes, such as prevention, to  
10 ensure that duplication does not occur.

11 (e) Authorization is hereby granted to transfer \$21,902,887 of  
12 Cigarette Restitution Funds appropriated to program MF02.06, Prevention  
13 and Disease Control, to program MQ01.03, Medical Care Provider  
14 Reimbursements, to cover deficiencies in that program. If these funds are not  
15 transferred as authorized, they may not be expended and shall revert to the  
16 Cigarette Restitution Fund at the end of the fiscal year for the benefit of the  
17 Tobacco Use Prevention and Cessation Program and the Cancer Prevention,  
18 Education, Screening, and Treatment Program.

19 (2) In the Alcohol and Drug Abuse Administration of the Department of  
20 Health and Mental Hygiene, \$18,500,000 in Cigarette Restitution Funds  
21 appropriated to program MK02.02, Addictions Treatment Services, is  
22 restricted until the department submits a detailed report on the proposed use  
23 of the funds. The department shall consult with the General Assembly, the  
24 Task Force to Study the Availability of Substance Abuse Programs, the  
25 Subcabinet, and the Cabinet Council on Criminal and Juvenile Justice on  
26 identifying the greatest treatment needs and determining priorities. The  
27 report shall include funding allocation with priority given to areas with  
28 greatest need, number of treatment slots, and a Managing for Results Plan.  
29 The report shall be submitted by September 1, 2000. The budget committees  
30 shall have 45 days to review and comment. The department shall also submit  
31 a report by June 30, 2001 on the progress that has been made toward meeting  
32 the goals established in the department's initial report.

33 (3) In the Board of Public Works - Interagency Committee for Public  
34 School Construction, \$2,000,000 in Cigarette Restitution Funds appropriated  
35 to program DE03.02, School Facilities Program, for the purpose of providing  
36 in-classroom telephones, may not be expended for that purpose.  
37 Authorization is hereby granted to transfer these funds to program MQ01.03,  
38 Medical Care Provider Reimbursements, to cover deficiencies in that  
39 program. If these funds are not transferred as authorized, they may not be  
40 expended and shall revert to the Cigarette Restitution Fund at the end of the  
41 fiscal year.

42 (4) In the Board of Public Works - Interagency Committee for Public  
43 School Construction, \$700,000 in Cigarette Restitution Funds appropriated to

1 program DE03.02, School Facilities Program, for the purpose of wiring  
2 classrooms for technology, may not be expended for that purpose.  
3 Authorization is hereby granted to transfer these funds to program MO01.03,  
4 Medical Care Provider Reimbursements, to cover deficiencies in that  
5 program. If these funds are not transferred as authorized, they may not be  
6 expended and shall revert to the Cigarette Restitution Fund at the end of the  
7 fiscal year.

8 SECTION 43. AND BE IT FURTHER ENACTED, That the funds described  
9 below in the Departments of the Environment, Housing and Community Development,  
10 and Health and Mental Hygiene as part of the Governor's initiative to combat lead  
11 poisoning in Baltimore City may not be expended until an integrated and strategic  
12 plan has been developed for the administration and effective use of these funds. The  
13 plan should clearly identify the lead agency which will direct the State's  
14 efforts. The plan should include, but not be limited to:

15 (1) Methods to effectively provide grants to property owners for the abatement  
16 of lead hazards within residential properties and to provide technical assistance and  
17 oversight for the work being conducted, including: (a) whether a direct grant to  
18 Baltimore City for abatement efforts would provide for more efficient  
19 administration; and (b) whether property owners should consider using  
20 organizations such as CLEARCorps as a partner in abatement efforts;

21 (2) Strategies for providing transitional housing for households which are  
22 temporarily displaced during the abatement efforts and for those in search of  
23 permanent lead-free housing;

24 (3) Strategies for strengthening the enforcement of existing lead laws  
25 including:

26 (a) increasing the registration of residential rental properties required to  
27 be registered;

28 (b) enforcing risk reduction standards in registered properties; and

29 (c) ensuring that units with unacceptable lead levels are not re-occupied  
30 until the lead hazards have been abated;

31 (4) Methods to improve the screening of children as required under Medicaid  
32 regulations and for ensuring the proper notification that children served by Medicaid  
33 managed care organizations have been lead-screened;

34 (5) Strategies to improve outreach to families and screening of children  
35 through the local health departments; and

36 (6) Information by jurisdiction on the extent of the lead paint problem and the  
37 resources available, including federal funds, in Baltimore City and other parts of the  
38 State for abatement, enforcement, screening, and environmental testing.

1 This section shall apply to the following appropriations made in Supplemental  
 2 Budget No. 1:

<u>Program</u>	<u>Amount</u>
4 <u>MF02.02</u> <u>Family Health Services and Primary Care</u>	<u>300,000</u>
5 <u>MJ02.01</u> <u>Laboratory Services</u>	<u>200,000</u>
6 <u>SA25.09</u> <u>Special Loan Programs</u>	<u>3,500,000</u>
7 <u>UA07.01</u> <u>Air and Radiation Management</u>	
8 <u>Administration</u>	
9 <u>UA06.07</u> <u>Technical and Regulatory Service - Waste</u>	<u>1,005,512</u>
10 <u>Management Administration</u>	

11 The budget committees shall have 45 days to review and comment on the plan.

12 **SECTION 44. AND BE IT FURTHER ENACTED, That:**

13 **(1) For the purpose of reducing funds available for regular positions**  
 14 **and associated fringe benefits by one-quarter of one percent, funds**  
 15 **appropriated in this budget for turnover expectancy (subject 0189) shall be**  
 16 **reduced as provided in this section;**

17 **(2) The Governor shall develop a schedule for allocating this reduction**  
 18 **to the programs of the executive branch and take such actions as may be**  
 19 **required to implement the reduction under Section 7-213 of the State Finance**  
 20 **and Procurement Article;**

21 **(3) It is the intent of the General Assembly that agencies with**  
 22 **appropriations reduced through amendment elsewhere in this act for the**  
 23 **purpose of increasing turnover expectancy for positions other than new**  
 24 **positions be held harmless from the provisions of this section; and**

25 **(4) Aggregate reductions under this section shall equal at least the**  
 26 **amounts indicated for the budgetary fund types listed:**

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
28 <u>Executive</u>	<u>General</u>	<u>5,000,000</u>
29 <u>Executive</u>	<u>Special</u>	<u>600,000</u>
30 <u>Executive</u>	<u>Federal</u>	<u>1,000,000</u>

31 ~~SECTION 32, 43, 44, 45.~~ **SECTION 44.** **AND BE IT FURTHER ENACTED, That numerals of**  
 32 **this bill showing subtotals and totals are informative only and are not actual**  
 33 **appropriations. The actual appropriations are in the numerals for individual items of**  
 34 **appropriation. It is the legislative intent that in subsequent printings of the bill the**

1 numerals in subtotals and totals shall be administratively corrected or adjusted for  
2 continuing purposes of information, in order to be in arithmetic accord with the  
3 numerals in the individual items.

4 SECTION ~~33. 44. 45. 46.~~ AND BE IT FURTHER ENACTED, That pursuant to  
5 the provisions of Article III, Section 52(5a) of the Constitution of Maryland, the  
6 following total of all proposed appropriations and the total of all estimated revenues  
7 available to pay the appropriations for the 2001 fiscal year is submitted:

<b>BUDGET SUMMARY (\$)</b>	
<b>Fiscal Year 2000</b>	
1	
2	
3	583,252,044
4	
5	
6	18,060,539,786
7	
8	160,000,000
9	
10	
11	17,688,429,208
12	
13	324,655,455
14	
15	<u>25,000,000</u>
16	
17	<u>17,988,084,663</u>
18	
19	815,707,167
20	
21	
<b>Fiscal Year 2001</b>	
22	
23	815,707,167
24	
25	18,796,215,405
26	
27	19,624,224,384
28	
29	<u>25,000,000</u>
30	
31	<u>19,599,224,384</u>
32	
33	12,698,188

1 SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2001

2 February 28, 2000

3 Mr. President, Mr. Speaker,  
4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection  
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (State  
7 Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate  
8 Bill 150 and/or House Bill 150 in the form of an amendment to the original budget for  
9 the Fiscal Year ending June 30, 2001.

10 Supplemental Budget No. 1 will affect previously estimated funds available for  
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Estimated General Fund Surplus Available

14 July 1, 2001 (per Original Budget)12,698,188

15 Adjustment to Revenue:

16 Special Funds:

17 C00304 - Expedited Service Fee 1,500,000  
18 Revenue-EC00.08

19 D15311 - Victim and Witness 50,000  
20 Protection & Relocation Fund-DA05.16

21 D53301 - Maryland Emergency Medical  
22 Systems Operations Fund-  
23 WA01.03 & WA02.02 500,000

24 SWF305 - Cigarette Restitution Fund-RA02.56 3,014,618

25 T00311 - Maryland Enterprise Fund-TF00.17 (2,000,000) 3,064,618

26 Federal Funds:

27 83.430 - Class Size Reduction 18,950,000

28 Total Available 34,712,806

29 Less: Supplemental Budget

29,437,797

30 General Fund Appropriation 7,423,179

31 Special Fund Appropriation 3,064,618

32 Federal Fund Appropriation 18,950,000

1 Revised Estimated General Funds Reserved for  
2 Budget Operations  
3

5,275,009

=====

1 EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

2 DA05.16 GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION

3 In addition to the appropriation shown on  
4 page 10 of the printed bill (first reading  
5 file bill), to provide funds for  
6 reimbursement for travel and parking for  
7 witnesses and victims who testify at trials  
8 of suspected.

9 Object .12 Grants, Subsidies and 50,000  
10 Contributions

11 Special Fund Appropriation 50,000

12 DEPARTMENT OF AGING

13 DA07.01 GENERAL ADMINISTRATION

14 This to correct the appropriation as shown  
15 on page 12 of the printed bill (first reading  
16 file bill), for fiscal year 2000 to provide 3  
17 positions for the Group Home Medicaid  
18 Waiver.

19 Object .01 Salaries, Wages and Fringe 78,947  
20 Benefits

21 Object .12 Grants, Subsidies and - 78,947  
22 Contributions

23 General Fund Appropriation -0-

24 Classification of Employment:

25 Human Services Specialist II 1.0 27,713

26 Human Services Specialist II 1.0 27,713

27 Accountant-Auditor II 1.0 24,287

28 Fringe Benefits 25,550

29 Turnover Expectancy \_\_\_\_\_ - 26,316

30 Total 3.0 78,947

31 =====

32 BOARD OF PUBLIC WORKS

33 DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2000 to		
4	provide funds for a senior housing project		
5	in St. Mary's County.		
6	Object .12 Grants, Subsidies and	806,894	
7	Contributions		
8	Special Fund Appropriation		806,894

9 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

10 DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

11	In addition to the appropriation shown on		
12	page 16 of the printed bill (first reading		
13	file bill), to increase the general fund		
14	appropriation and reduce the special fund		
15	appropriation.		
16	General Fund Appropriation		32,000,000
17	Special Fund Appropriation		-32,000,000

18 DEPARTMENT OF ASSESSMENTS AND TAXATION

19 EC00.08 TAXPAYER SERVICES

20	In addition to the appropriation shown on		
21	page 26 of the printed bill (first reading		
22	file bill), to provide funds for business		
23	charter services and related expenditures.		
24	Personnel Detail:		
25	Regular Earnings	0.00	1,037,658
26	Overtime		98,000
27	Fringe Benefits		373,436
28	Turnover Expectancy		<u>- 108,794</u>
29	Total Salaries, Wages and Fringe Benefits		1,400,300
30	Object .01 Salaries, Wages and Fringe		1,400,300
31	Benefits		
32	Object .08 Contractual Services		99,700

1 Special Fund Appropriation, provided  
 2 that this appropriation is contingent  
 3 upon the enactment of HB 16 to create  
 4 a special fund for expedited service fee  
 5 revenue. 1,500,00

6 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

7 MF02.02 FAMILY HEALTH SERVICES AND PRIMARY CARE

8 In addition to the appropriation shown on  
 9 page 61 of the printed bill (first reading  
 10 file bill), to provide funds for the  
 11 expansion of the Childhood Lead  
 12 Screening Program. These Funds will be  
 13 used for outreach, public information,  
 14 improved data surveillance and  
 15 collaboration with other organizations  
 16 targeting childhood issues.

17 Object .08 Contractual Services 300,000

18 General Fund Appropriation 300,000

19 MJ02.01 LABORATORY SERVICES

20 In addition to the appropriation shown on  
 21 page 64 of the printed bill (first reading  
 22 file bill), to provide funds for additional  
 23 testing by the Laboratories  
 24 Administration for environmental lead  
 25 sources in houses and dwellings.

26 Personnel Detail:

27 Public Health Laboratory 38,717

28 Scientist III 1.00

29 Public Health Laboratory 55,284

30 Scientist II 1.00

31 Laboratory Technician II 1.00 22,808

32 Office Clerk II 1.00 20,090

33 Fringe Benefits 46,831

34 Turnover Expectancy - 45,932

35 Object .01 Salaries, Wages and Fringe 137,798

36 Benefits

37 Object .10 Equipment - Replacement 23,542

38 Object .11 Equipment - Additional 38,660

1	General Fund Appropriation	200,000
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2	MARYLAND STATE DEPARTMENT OF EDUCATION	
3	AID TO EDUCATION	

4 RA02.14 ADULT CONTINUING EDUCATION

5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2000 to	
8	provide funds for the Maryland Center for	
9	Arts and Technology.	
10	Object .12 Grants, Subsidies and	200,000
11	Contributions	

12	General Fund Appropriation	200,000
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13 FUNDING FOR EDUCATIONAL ORGANIZATIONS

14 RA03.03 OTHER INSTITUTIONS

15	To become available immediately upon	
16	passage of this budget to reduce the	
17	appropriation for fiscal year 2000 to	
18	delete funding for the Maryland Center	
19	for Arts and Technology.	
20	Object .12 Grants, Subsidies and	- 200,000
21	Contributions	

22	General Fund Appropriation	-200,000
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23 AID TO EDUCATION

24 RA02.23 CLASS SIZE INITIATIVE

25	In addition to the appropriation shown on	
26	page 99 of the printed bill (first reading	
27	file bill), to provide federal funds available	
28	to expand the Reduction of Class Size	
29	Initiative.	
30	Object .12 Grants, Subsidies and	18,950,000
31	Contributions	

1	Federal Fund Appropriation	18,950,000
2	RA02.56 AID TO EDUCATION	
3	In addition to the appropriation shown on	
4	page 100 of the printed bill (first reading	
5	file bill), to provide funds for Governor's	
6	Teacher Salary Challenge grants to local	
7	education agencies.	
8	Object .12 Grants, Subsidies and	35,014,618
9	Contributions	
10	Special Fund Appropriation, provided	
11	that this appropriation is contingent	
12	upon the enactment of <del>HB 1427</del> <u>HB</u>	
13	<u>1247</u> /SB 810 to create the Governor's	
14	Teacher Salary Challenge program.	35,014,618
15	SUBCABINET FUND	
16	RA04.01 LOCAL MANAGEMENT BOARD FUND	
17	To become available immediately upon	
18	passage of this budget to supplement the	
19	appropriation for fiscal year 2000 to	
20	provide funds to and provide TANF	
21	support for the Family Preservation	
22	Program.	
23	General Fund Appropriation	-4,400,000
24	Federal Fund Appropriation	4,400,000
25	SUBCABINET FUND	
26	RA04.01 LOCAL MANAGEMENT BOARD FUND	
27	In addition to the appropriation shown on	
28	page 102 of the printed bill (first reading	
29	file bill), to provide funds to provide TANF	
30	support for the Family Preservation	
31	Program.	
32	General Fund Appropriation	-4,827,606
33	Federal Fund Appropriation	4,827,606

1 SUBCABINET FUND

2 RA04.01 LOCAL MANAGEMENT BOARD FUND

3 In addition to the appropriation shown on  
4 page 102 of the printed bill (first reading  
5 file bill), to provide funds to provide for  
6 the Safe and Drug Free School Program.

7 Object .12 Grants, Subsidies and 194,051  
8 Contributions

9 Federal Fund Appropriation 194,051

10 SUBCABINET FUND

11 RA04.02 SUBCABINET COLLABORATIVE FUND

12 To reduce the appropriation shown on page  
13 102 of the printed bill (first reading file  
14 bill), to reduce federal funding for the Safe  
15 and Drug Free School Program.

16 Object .12 Grants, Subsidies and - 194,051  
17 Contributions

18 Federal Fund Appropriation -194,051

19 SUBCABINET FUND

20 RA04.02 SUBCABINET COLLABORATIVE FUND

21 To become available immediately upon  
22 passage of this budget to supplement the  
23 appropriation for fiscal year 2000 to fund  
24 Family Support Centers with general  
25 funds instead of federal funds.

26 General Fund Appropriation 4,400,000

27 Federal Fund Appropriation -4,400,000

28 SUBCABINET FUND

29 RA04.02 SUBCABINET COLLABORATIVE FUND

30 In addition to the appropriation shown on

1 page 102 of the printed bill (first reading  
2 file bill), to provide funds to fund Family  
3 Support Centers with general funds  
4 instead of federal funds.

5 General Fund Appropriation 4,827,606

6 Federal Fund Appropriation -4,827,606

7 MARYLAND HIGHER EDUCATION COMMISSION

8 RI00.22 SHARON CHRISTA McAULIFFE MEMORIAL - TEACHER EDUCATION  
9 TUITION ASSISTANCE PROGRAM

10 In addition to the appropriation shown on  
11 page 109 of the printed bill (first reading  
12 file bill), to reflect a revised estimate of  
13 number of scholarships to be awarded.

14 Object .12 Grants, Subsidies and - 1,425,000  
15 Contributions

16 General Fund Appropriation -1,425,000

17 RI00.23 HOPE SCHOLARSHIPS PROGRAM

18 In addition to the appropriation shown on  
19 page 109 of the printed bill (first reading  
20 file bill), to provide funds to change the  
21 annual amount of the Teacher  
22 Scholarships.

23 Object .12 Grants, Subsidies and 3,842,667  
24 Contributions

25 General Fund Appropriation 3,842,667

26 General Fund Appropriation, provided that  
27 this appropriation is contingent upon the  
28 enactment of SB 205/HB 281.

29 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

30 SA25.09 SPECIAL LOAN PROGRAMS - CAPITAL APPROPRIATION

31 In addition to the appropriation shown on  
32 page 117 of the printed bill (first reading

1	file bill), to provide funds for lead	
2	abatement grants to landlords and private	
3	owners in Baltimore City.	
4	Object .12 Grants, Subsidies and	3,500,000
5	Contributions	
6	General Fund Appropriation, <u>provided</u>	
7	<u>that no funds may be expended until</u>	
8	<u>the Departments of the Environment,</u>	
9	<u>Health and Mental Hygiene, and</u>	
10	<u>Housing and Community</u>	
11	<u>Development, in cooperation with the</u>	
12	<u>City of Baltimore, have prepared a</u>	
13	<u>comprehensive and strategic plan for</u>	
14	<u>the administration and effective use</u>	
15	<u>of these funds. The plan should</u>	
16	<u>clearly identify the lead agency which</u>	
17	<u>will direct the State's efforts. The plan</u>	
18	<u>should also provide information by</u>	
19	<u>jurisdiction on the extent of the lead</u>	
20	<u>paint problem and the amount of</u>	
21	<u>resources directed to abatement,</u>	
22	<u>enforcement, screening, and</u>	
23	<u>environmental testing. The budget</u>	
24	<u>committees shall have 30 days to</u>	
25	<u>review and comment on the plan.</u>	3,500,000

26 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

27 TF00.17 MARYLAND ENTERPRISE INVESTMENT FUND - CAPITAL  
28 APPROPRIATION

29 In addition to the appropriation shown on  
30 page 120 of the printed bill (first reading  
31 file bill), to delete funds for the Maryland  
32 Enterprise Investment Fund.

33	Object .14 Land and Structures	- 2,000,000
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34	Special Fund Appropriation	-2,000,000
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35 MARYLAND DEPARTMENT OF THE ENVIRONMENT

36 UA07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

37 In addition to the appropriation shown on  
38 page 125 of the printed bill (first reading

1 file bill), to provide funds for lead paint  
2 poisoning enforcement and a grant to  
3 Baltimore City for lead paint poisoning  
4 related issues.

5 Personnel Detail:

6	Administrator I	2.0	71,644
7	ESC IV	1.0	35,822
8	ESC II	4.0	125,823
9	Asst. Attorney General	2.0	87,169
10	Fringe Benefits		95,858
11	Turnover Expectancy		<u>- 104,080</u>
12	Object .01 Salaries, Wages and Fringe		312,236
13	Benefits		
14	Object .03 Communication		2,010
15	Object .04 Travel		7,313
16	Object .07 Motor Vehicle Operation and		100,535
17	Maintenance		
18	Object .08 Contractual Services		18,750
19	Object .09 Supplies and Materials		844
20	Object .11 Equipment - Additional		56,024
21	Object .12 Grants, Subsidies and		500,000
22	Contributions		
23	Object .13 Fixed Charges		7,800

24 General Fund Appropriation, provided  
25 that the \$500,000 grant to Baltimore  
26 City in this appropriation may only be  
27 expended for lead inspectors, x-ray  
28 fluorescence (XRF) machines for lead  
29 inspectors, and city solicitors  
30 dedicated to prosecuting lead cases.  
31 Further provided that the Maryland  
32 Department of the Environment shall  
33 audit Baltimore City's expenditure of  
34 the funds and report the results to the  
35 General Assembly by December 1,  
36 2000.....

1,005,512

37 DEPARTMENT OF STATE POLICE

38 WA01.03 SUPPORT SERVICES BUREAU  
39 To become available immediately upon  
40 passage of this budget to supplement the  
41 appropriation for fiscal year 2000 to  
42 provide funds for salaries and fringe

1 benefits associated with the filling of  
 2 police positions in the July 1999 and  
 3 January 2000 recruit classes.

4	Object .01 Salaries, Wages and Fringe	200,000	
5	Benefits		
6	Classification of Employment:		
7	Turnover Expectancy	200,000	

8 =====

9	Special Fund Appropriation		200,000
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10 WA02.02 SENATOR WILLIAM H. AMOSS FIRE, RESCUE, AND AMBULANCE  
 11 FUND

12 In addition to the appropriation shown on  
 13 page 131 of the printed bill (first reading  
 14 file bill), to provide funds to increase the  
 15 State financial aid to the counties,  
 16 Baltimore City, municipal corporations  
 17 and local fire rescue and/or ambulance  
 18 companies for the acquisition of capital  
 19 facilities and equipment.

20	Object .12 Grants, Subsidies and	300,000	
21	Contributions		

22	Special Fund Appropriation		<del>300,000</del>
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23			<u>-0-</u>
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24 STATE RESERVE FUND

25 YA01.01 REVENUE STABILIZATION FUND

26 In addition to the appropriation shown on  
 27 page 132 of the printed bill (first reading  
 28 file bill), to reduce the general fund  
 29 appropriation to the Revenue  
 30 Stabilization Fund.

31	Object .12 Grants, Subsidies and	- 32,000,000	
32	Contributions		

33	General Fund Appropriation		-32,000,000
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	SUMMARY			
	SUPPLEMENTAL APPROPRIATIONS			
	General	Special	Federal	Total
	Funds	Funds	Funds	Funds
5 Appropriation	4,600,000	1,006,894	4,400,000	10,006,894
6 2000 Fiscal Year				
7 2001 Fiscal Year	45,675,785	36,864,618	23,971,657	106,512,060
8	_____	_____	_____	_____
9 Subtotal	50,275,785	37,871,512	28,371,657	116,518,954
10	_____	_____	_____	_____
11 Reduction in Appropriation				
12 2000 Fiscal Year	(4,600,000)	(806,894)	(4,400,000)	(9,806,894)
13 2001 Fiscal Year	(38,252,606)	(34,000,000)	(5,021,657)	(77,274,263)
14	_____	_____	_____	_____
15 Subtotal	(42,852,606)	(34,806,894)	(9,421,657)	(87,081,157)
16	_____	_____	_____	_____
17 Net Change in	7,423,179	3,064,618	18,950,000	29,437,797
18 Appropriation	=====	=====	=====	=====

20 Sincerely,

21 Parris N. Glendening  
22 Governor

## AMENDMENTS TO SENATE BILL 150/HOUSE BILL 150

(First Reading File Bill)

Amendment No. 1

On page 16, in line 3 after the word "appropriation" insert "provided that the indicated portions of this appropriation are subject to the requirement that the grantee provide an equal and matching fund for the same purpose:

1. National Aquarium in Baltimore	3,000,000
2. Worcester County - Government Office Building. No funds may be expended until a written Memorandum of Understanding between the county and the Department of General Services is executed which indicates that the rent charged to the Department of Assessments and Taxation shall be discounted to reflect the State's contribution towards the construction of the building.	1,000,000
3. Loyola College	1,000,000
4. Bowie Regional Arts Vision Association (BRAVA)	1,000,000
5. Maryland Academy of Sciences - Maryland Science Center	4,000,000
6. City of Gaithersburg	2,000,000
7. Harford County - Ripken Stadium and Youth Baseball Academy	3,000,000
8. Baltimore County - Essex-Middle River Waterfront District	2,000,000
9. Johns Hopkins University - Research Facility	7,933,000
10. Johns Hopkins University - School of Hygiene and Public Health	2,067,000

Further provided that the indicated portions of this appropriation shall be used as follows:

1. Sojourner Douglass College	2,000,000
Subject to a matching fund requirement from the grantee of	\$1,000,000

2. Maryland Higher Education Commission 1,100,000  
 To be administered in accordance with Section 11-105(i) of the Education Article

3. Baltimore City Circuit Court 750,000  
 This appropriation shall be used to provide a loan to Baltimore City to provide handicapped accessibility modifications at the Baltimore City Circuit Court, provided that no State funds may be expended for the purpose of providing a loan to the Baltimore City Circuit Court for handicapped accessibility modifications until a memorandum of understanding (MOU) between the State and the City of Baltimore setting forth the terms and duration of the loan has been provided to the budget committees. The budget committees shall have 45 days from the date of receipt to review and comment on the MOU."

Amendment No. 2

On page 15, in line 15, strike "legislation" and substitute "the enactment of SB 154".

Amendment No. 3

1 On page 26 in line 11, after the word "appropriation" insert "provided that this  
2 appropriation shall be reduced by \$1,500,000 contingent upon the enactment of HB 16  
3 to create a special fund for expedited service fee revenue".

4 Amendment No. 4

5 On page 31 in line 12, strike "legislation" and substitute "HB 419".

6 Amendment No. 5

7 On page 61, in lines 33 through 35, strike "State Department of Education -  
8 Subcabinet Fund" and substitute "Department of Human Resources".

9 Amendment No. 6

10 On page 68, in line 33 strike "\$1,500,000" and substitute "\$970,000" and in line  
11 37 after "appropriation" insert "provided that at least \$530,000 of this appropriation  
12 be used to move clients into community placements".

13 Amendment No. 7

14 On page 71, in lines 23 through 25, strike "Departments of Health and Mental  
15 Hygiene and Human Resources" and substitute "Alcohol and Drug Abuse  
16 Administration".

17 Amendment No. 8

18 On page 74, in line 19, strike "and Innovative Programs".

19 Amendment No. 9

20 On page 78, strike lines 12 through 24 in their entirety.

21 Amendment No. 10

22 On page 98, in lines 24 and 25, strike "Health and Mental Hygiene,".

23 Amendment No. 11

24 On page 111, in line 27, strike "passage of legislation" and add "enactment of SB  
25 154".

26 Amendment No. 12

27 On page 112, in line 29, strike the word "Studies" and substitute "Science".

28 Amendment No. 13

29 On page 114, in line 6, strike the word "legislation" and substitute "SB 207/HB  
30 284".

1 Amendment No. 14

2 On page 122, in line 5, strike "legislation" and substitute "HB 279/SB 211".

3 Amendment No. 15

4 On page 123, in line 8, after "appropriation" insert "provided that this  
5 appropriation is contingent upon the enactment of SB 136 altering the permissible  
6 use of the State Used Tire Cleanup and Recycling Fund".

7 Amendment No. 16

8 On page 124, in line 17, strike "legislation" and substitute "SB 136".

9 Amendment No. 17

10 On page 137, strike lines 34 through 41 in their entirety.

11 Amendment No. 18

12 On page 143, in line 30 strike "KA04.01 Statewide Operations" and substitute  
13 "KA04.07 Parks Improvement Program".

14 Amendment No. 19

15 On page 156, in line 25, strike "\$145,224" and substitute "145,886".

16 Amendment No. 20

17 On page 161, in line 26, strike "Fiscal 2000" and substitute "Fiscal 2001".

18 Amendment No. 21

19 On page 165, in line 32, after "Director" insert "for" and in line 33, strike  
20 "Deputy Directory Administrator" and substitute "Director for Administration".

21 Amendment No. 22

22 On page 178, after line 13, insert "Executive VI 6 B \$76,400".

23 Amendment No. 23

24 On page 202, in line 2 after "adjustments" insert "or annual salary review  
25 adjustments".

1 SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2001

2 April 3, 2000

3 Mr. President, Mr. Speaker,  
4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection  
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (State  
7 Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate  
8 Bill 150 and/or House Bill 150 in the form of an amendment to the original budget  
9 and supplemental budget 1 for the Fiscal Year ending June 30, 2001.

10 Supplemental Budget No. 2 will affect previously estimated funds available for  
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13	Estimated General Fund Surplus Available		
14	July 1, 2001 (per Supplemental Budget No. 1)		5,275,009
15	Adjustment to Revenue:		
16	General Funds:		
17	Fiscal Year 2001		
18	Teacher's Retirement Revenue	-22,005,027	
19	Anticipated Legislative Reductions to		
20	the Original Budget	<u>105,500,000</u>	
21	Total Fiscal Year 2001	183,494,973	
22	Special Funds:		
23	SWF305 - Cigarette Restitution Fund - MF02.06		
24	& MK02.02 & RA02.57	10,250,000	
25	R00500 - Transitional Education Fund - RA01.01		
26	& RA02.01 & RA02.20 & RA02.57	<u>22,005,027</u>	32,255,027
27	Federal Funds:		
28	93.558 - Temporary Assistance for Needy Families -		
29	NC01.07 & ND01.01		2,600,000
30	Higher Education Funds:		
31	Current Unrestricted - RB22.00	850,000	
32	Current Unrestricted - RB35.00	<u>100,000</u>	<u>950,000</u>
33	Total Available		124,575,009
34	Less: Supplemental Budget		
35	General Fund Appropriation	88,349,110	
36	Special Fund Appropriation	32,255,027	

1	Federal Fund Appropriation	2,600,000	
2	Higher Education Funds	<u>950,000</u>	<u>124,154,137</u>
3	Revised Estimated General Funds Reserved for		
4	Budget Operations		<u>420,872</u>

1

## JUDICIARY

## 2 CA00.04 DISTRICT COURT

3 In addition to the appropriation shown on  
 4 page 3 of the printed bill, (first reading  
 5 file bill), to provide funds for personnel to  
 6 cover increased operations at the Central  
 7 Booking and Intake Facility and the  
 8 Eastside Courtroom.

## 9 Personnel Detail:

10	Judge	1.00	113,000
11	Commissioners	4.00	141,976
12	Clerks	4.00	88,608
13	Fringe Benefits		66,639
14	Turnover Expectancy		<u>- 8,914</u>
15	Object .01 Salaries, Wages and Fringe		401,306
16	Benefits		

17 General Fund Appropriation, **provided**  
 18 **that the Judiciary submit a report**  
 19 **by December 1, 2000 to the budget**  
 20 **committees, Senate Judicial**  
 21 **Proceedings Committee, and the**  
 22 **House Judiciary Committee which**  
 23 **quantitatively and qualitatively**  
 24 **evaluates the utilization of the**  
 25 **full-time cross-designated judge**  
 26 **and expanded use of the**  
 27 **courtroom at the Central Booking**  
 28 **and Intake Facility (CBIF). The**  
 29 **report should specifically present**  
 30 **monthly case dockets, total**  
 31 **number of cases and defendants**  
 32 **processed, and the disposition of**  
 33 **each case by case category**  
 34 **processed at the CBIF. The report**  
 35 **should also present**  
 36 **recommendations where**  
 37 **appropriate regarding expedited**  
 38 **case processing and expanded use**  
 39 **of the CBIF courtroom.**

401,306

## 40 CA00.04 DISTRICT COURT

41 To become available immediately upon

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2000 to  
 3 provide funds to cover expenses for the  
 4 security of the District Court building in  
 5 Prince George's County.

6	Object .13 Fixed Charges	38,490	
7	General Fund Appropriation		38,490

8 OFFICE OF THE PUBLIC DEFENDER

9 CB00.01 GENERAL ADMINISTRATION

10 In addition to the appropriation shown on  
 11 page 4 of the printed bill, (first reading  
 12 file bill), to provide funds for position  
 13 upgrades.

14 Personnel Detail:

15	Salaries and Wages	65,900	
16	Fringe Benefits	<u>7,887</u>	
17	Object .01 Salaries, Wages and Fringe	73,787	
18	Benefits		
19	General Fund Appropriation		73,787

20 CB00.02 DISTRICT OPERATIONS

21 In addition to the appropriation shown on  
 22 page 4 of the printed bill, (first reading  
 23 file bill), to provide funds to the Office of  
 24 the Public Defender for the Central  
 25 Booking and Intake Facility and the  
 26 Eastside Courtroom.

27 Personnel Detail:

28	Asst. Public Def. Supv.	1.00	47,796
29	Asst. Public Def. II1	4.00	586,712
30	Asst. Public Def. III	2.00	89,504
31	Intake Supv/Legal Asst.	4.00	99,696
32	Statistician	1.00	30,246
33	Admin. Spec. II	1.00	24,924
34	Intake/Clerical/Data I	5.00	328,965
35	Fringe Benefits		362,352

1	Turnover Expectancy	<u>- 78,509</u>	
2	Object .01 Salaries, Wages and Fringe	1,491,686	
3	Benefits		
4	Object .08 Contractual Services	182,409	
5	General Fund Appropriation		1,674,095

## 6 CB00.02 DISTRICT OPERATIONS

7	To become immediately available upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2000 to		
10	provide funds to cover increased costs for		
11	the Office of the Public Defender.		
12	Turnover Expectancy	<u>453,800</u>	
13	Object .01 Salaries, Wages and Fringe	453,800	
14	Benefits		
15	Object .02 Technical and Special Fees	793,000	
16	Object .03 Communications	24,800	
17	Object .04 Travel	31,000	
18	Object .08 Contractual Services	391,600	
19	Object .09 Supplies and Materials	46,800	
20	Object .14 Land and Structures	259,000	
21	General Fund Appropriation		2,000,000

## 22 OFFICE OF THE ATTORNEY GENERAL

## 23 CC00.01 LEGAL COUNSEL AND ADVICE

24	In addition to the appropriation shown on		
25	page 5 of the printed bill, (first reading		
26	file bill), to provide funds for additional		
27	compensation for the attorney positions in		
28	the Attorney General's Office.		
29	Salaries and Wages	641,329	
30	Fringe Benefits	113,450	
31	Turnover Expectancy	<u>- 38,715</u>	
32	Object .01 Salaries, Wages and Fringe	716,064	
33	Benefits		

1 General Fund Appropriation 716,064

2 EXECUTIVE DEPARTMENT - GOVERNOR

3 DA01.01 GENERAL EXECUTIVE DIRECTION AND CONTROL

4 In addition to the appropriation shown on  
5 page 9 of the printed bill, (first reading  
6 file bill), to provide funds for new  
7 positions in the Governor's Washington,  
8 D.C. and Annapolis offices.

9 Federal Relations Executive 1.00 76,453

10 Education Policy Executive 1.00 76,453

11 Fringe Benefits 45,872

12 Object .01 Salaries, Wages and Fringe 198,778  
13 Benefits

14 General Fund Appropriation 198,778

15 MARYLAND STADIUM AUTHORITY

16 DA03.60 HIPPODROME PERFORMING ARTS CENTER - CAPITAL  
17 APPROPRIATION

18 In addition to the appropriation shown on  
19 page 9 of the printed bill, (first reading  
20 file bill), to provide funds for the  
21 construction of the Hippodrome  
22 Performing Arts Center.

23 Object .14 Land and Structures 1,500,000

24 General Fund Appropriation 1,500,000

25 BOARDS, COMMISSIONS AND OFFICES

26 DA05.01 SURVEY COMMISSIONS

27 In addition to the appropriation shown on  
28 page 10 of the printed bill, (first reading  
29 file bill), to provide funds to purchase  
30 replacement hardware and software.

31 Object .08 Contractual Services 109,848

1			<u>-0-</u>	
2	Object .10 Equipment - Replacement		56,876	
3			<u>-0-</u>	
4	General Fund Appropriation			166,724
5				<u>-0-</u>

## 6 DA05.21 CRIMINAL JUSTICE COORDINATING COUNCIL

7	To add an appropriation on page 11 of the			
8	printed bill, (first reading file bill), to			
9	provide additional funds for the Criminal			
10	Justice Coordinating Council.			
11	Object .08 Contractual Services		250,000	
12	General Fund Appropriation, <u>provided</u>			
13	<u>that this appropriation may not be</u>			
14	<u>expended until the Criminal</u>			
15	<u>Justice Coordinating Council has</u>			
16	<u>prepared and submitted an</u>			
17	<u>information technology report on</u>			
18	<u>the development of a fiber optic</u>			
19	<u>information system. The report</u>			
20	<u>shall include a full description of</u>			
21	<u>individual projects, cost</u>			
22	<u>estimates, and the proposed</u>			
23	<u>implementation schedule. The</u>			
24	<u>budget committees shall have 45</u>			
25	<u>days from the date of receipt of the</u>			
26	<u>report to review and comment.</u>			
				250,000

## 27 DEPARTMENT OF AGING

## 28 DA07.01 GENERAL ADMINISTRATION

29	In addition to the appropriation shown on			
30	page 12 of the printed bill, (first reading			
31	file bill), to provide funds to create an			
32	Ombudsman Program for the elderly			
33	throughout the State.			
34	Personnel Detail:			
35	Human Services Specialist IV	1.00	33,565	
36	Office Secretary I	1.00	21,402	
37	Fringe Benefits		17,040	
38	Turnover Expectancy		<u>- 18,002</u>	

## UNOFFICIAL COPY OF SENATE BILL 150

1	Object .01 Salaries, Wages and Fringe	54,005	
2	Benefits		
3	Object .03 Communications	1,070	
4	Object .04 Travel	560	
5	Object .09 Supplies and Materials	440	
6	Object .11 Equipment - Additional	9,350	
7	Object .12 Grants, Subsidies and	434,575	
8	Contributions		
9	General Fund Appropriation		500,000

10

## BOARD OF PUBLIC WORKS

## 11 DE01.10 MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS

12	In addition to the appropriation shown on		
13	page 15 of the printed bill, (first reading		
14	file bill), to provide funds for Mission of		
15	Love, Inc., located in Prince George's		
16	County.		
17	Object .12 Grants, Subsidies and	20,000	
18	Contributions		
19	General Fund Appropriation		20,000

## 20 DE01.10 MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS

21	In addition to the appropriation shown on		
22	page 15 of the printed bill, (first reading		
23	file bill), to provide funds for the		
24	Maryland Agricultural Education and		
25	Rural Development Assistance Program.		
26	Object .12 Grants, Subsidies and	422,000	
27	Contributions		
28	General Fund Appropriation, <u>provided</u>		
29	<u>that this appropriation shall be</u>		
30	<u>contingent on the enactment of</u>		
31	<u>Senate Bill 679 or House Bill 932.</u>		
32	<u>Further provided that the Rural Forvm</u>		
33	<u>shall receive \$75,000 of this</u>		
34	<u>appropriation.</u>		422,000

## 35 DE01.10 MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS

1	In addition to the appropriation shown on		
2	page 15 of the printed bill, (first reading		
3	file bill), to provide funds for grants to		
4	implement the Regional Air Service		
5	Development Program administered by		
6	the Maryland Aviation Administration.		
7	Object .12 Grants, Subsidies and	1,000,000	
8	Contributions		
9	General Fund Appropriation, provided		
10	that this appropriation is contingent		
11	upon the enactment of HB 17		
12	mandating the establishment of a		
13	Regional Air Service Development		
14	Program.		1,000,000
15	DE01.11 MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS		
16	To add an appropriation on page 15 of the		
17	printed bill, (first reading file bill), to		
18	provide funds for the Office of the State's		
19	Attorney for Baltimore City.		
20	Object .12 Grants, Subsidies and	1,342,000	
21	Contributions		
22	General Fund Appropriation		1,342,000
23	DE01.11 MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS		
24	To add an appropriation on page 15 of the		
25	printed bill, (first reading file bill), to		
26	provide funds for Briar Village in Prince		
27	George's County to evaluate the water		
28	erosion problems caused by poor drainage		
29	and storm water systems.		
30	Object .12 Grants, Subsidies and	25,000	
31	Contributions		
32	General Fund Appropriation, <u>provided</u>		
33	<u>that this appropriation is subject</u>		
34	<u>to the requirement that the</u>		
35	<u>grantee provides an equal and</u>		
36	<u>matching fund for the same</u>		
37	<u>purpose.</u>		25,000

## 1 DE01.11 MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS

2 To add an appropriation on page 15 of the  
 3 printed bill, (first reading file bill), to  
 4 provide funds for Tor Bryan Estates in  
 5 Prince George's County to evaluate the  
 6 problems caused by a collapsing hillside in  
 7 the Tor Bryan Estates community.

8 Object .12 Grants, Subsidies and 25,000  
 9 Contributions

10 General Fund Appropriation, provided  
 11 that this appropriation is subject  
 12 to the requirement that the  
 13 grantee provides an equal and  
 14 matching fund for the same  
 15 purpose. 25,000

## 16 DE01.15 PAYMENTS OF JUDGEMENTS AGAINST THE STATE

17 To add an appropriation on page 15 of the  
 18 printed bill (first reading file bill), for  
 19 payment of a settlement in the case of  
 20 Southern Management Corp. v. Black  
 21 pursuant to Title 12 of the State  
 22 Government Article and subject to the  
 23 approval of the Board of Public Works.

24 Object .12 Grants, Subsidies and 5,000,000  
 25 Contributions

26 General Fund Appropriation 5,000,000

## 27 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

## 28 DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

29 In addition to the appropriation shown on  
 30 page 16 of the printed bill (first reading  
 31 file bill), to provide pay-as-you-go  
 32 operating funds for the following capital  
 33 projects. Expenditure of these funds will  
 34 be made in accordance with Senate  
 35 Finance and Procurement Article Sections  
 36 3-601 through 3-607 and 7-305.

1	(1) Frostburg Recreation Center (Allegany)	335,000
2	Provide a grant to the Mayor and City	
3	Council of the City of Frostburg for the	
4	design, construction, and capital	
5	equipping of a recreational complex.	
6	(2) Frostburg State University - Temporary Academic	500,000
7	Building (Allegany)	
8	Provide funds to Frostburg State University	
9	to acquire, design, and construct	
10	temporary academic surge space.	
11	(3) Rocky Gap Amphitheater (Allegany)	1,395,000
12	Provide funds to the Department of Natural	
13	Resources for the design and construction	
14	of an amphitheater and related parking	
15	and support structures at Rocky Gap	
16	State Park.	
17	(4) Annapolis Government Complex Security (Anne	2,000,000
18	Arundel)	
19	Provide funds to the Department of General	
20	Services for upgrading building security	
21	systems in the Annapolis Government	
22	Complex, <u>provided that no funds shall</u>	
23	<u>be expended until a report by the</u>	
24	<u>Department of General Services is</u>	
25	<u>submitted to the General Assembly</u>	
26	<u>and approved by the Legislative</u>	
27	<u>Policy Committee. Information in the</u>	
28	<u>report shall include but not be limited</u>	
29	<u>to: (1) an assessment of the Annapolis</u>	
30	<u>State Government Complex security</u>	
31	<u>risks being addressed; (2) the specific</u>	
32	<u>security measures which will be</u>	
33	<u>utilized in response to those risks; (3)</u>	
34	<u>the ways in which those measures will</u>	
35	<u>address specific security risks; and (4)</u>	
36	<u>the effect those measures will have on</u>	

1 Legislator, State employee, and public  
 2 access to State facilities. The due date  
 3 for this report shall be September 1,  
 4 2000.

5 (5) Anne Arundel County Detention Center (Anne  
 6 Arundel) 1,041,000

7 Provide a grant to the County Executive and  
 8 County Council of Anne Arundel County  
 9 to provide a portion of the funds for the  
 10 design, construction, and capital  
 11 equipping of the Jennifer Road Detention  
 12 Center.

13 (6) Banneker-Douglass Museum - DHCD (Anne Arundel) 180,000

14 Provide additional funds to the Department  
 15 of Housing and Community Development  
 16 for the design of the Banneker-Douglass  
 17 Museum expansion and renovation.

18 (7) Brooklyn Park Middle School and Community  
 19 Center/Chesapeake Center for the Creative Arts (Anne  
 20 Arundel) 1,250,000

21 Provide a grant to the County Executive and  
 22 County Council of Anne Arundel County  
 23 for the construction, renovation, and  
 24 equipping of the Chesapeake Center for  
 25 the Creative Arts located at the Brooklyn  
 26 Park Middle School.

27 (8) Anne Arundel Community College - Center for Applied  
 28 Learning & Technology (Anne Arundel) 525,000

29 Provide a grant to the Maryland Higher  
 30 Education Commission to assist with the  
 31 design of the Center for Applied Learning  
 32 and Technology on the Arnold Campus of  
 33 Anne Arundel Community College. The  
 34 funds appropriated for this purpose shall  
 35 be administered in accordance with

1	Section 11-105(i) of the Education Article.	
2	(9) Highland Beach Town Hall (Anne Arundel)	150,000
3	Provide a grant to the Mayor and Board of	
4	Town Commissioners of the Town of	
5	Highland Beach for the design, and	
6	renovation of the existing Town Hall and	
7	to acquire, design, construct, and capital	
8	equip an addition to the Town Hall.	
9	(10) House of Delegates Building - Elevators - Facilities	425,000
10	Renewal (Anne Arundel)	
11	Provide supplemental funds to the	
12	Department of General Services for	
13	elevator improvements at the Lowe House	
14	Office Building.	
15	(11) Kunta Kinte - Alex Haley Memorial (Anne Arundel)	300,000
16	Provide a grant to the Board of Directors of	
17	the Kunta Kinte - Alex Haley Foundation,	
18	Inc. to design, construct and equip the	
19	Kunta Kinte - Alex Haley Memorial.	
20	(12) Maryland Hall for the Creative Arts (Anne Arundel)	250,000
21	Provide a grant to the Anne Arundel County	
22	Board of Education to be used exclusively	
23	for the design and renovation of the	
24	Maryland Hall for the Creative Arts in	
25	Anne Arundel County.	
26	(13) Owensville Primary Care Center (Anne Arundel)	200,000
27	Provide a grant to the Board of Directors of	
28	Owensville Primary Care, Inc. for the	
29	design, repair, renovation, rehabilitation	
30	and equipping of the Owensville Primary	
31	Care Community Medical Center.	

1	(14) Quiet Waters Amphitheater (Anne Arundel)	200,000
2	Provide a grant to the County Executive and	
3	County Council of Anne Arundel County	
4	for the planning, design, construction, and	
5	capital equipping of a new amphitheater	
6	at Quiet Waters Park in the City of	
7	Annapolis.	
8	(15) Aunt Hattie's Place, Inc. (Baltimore City)	500,000
9	Provide a grant to the Board of Directors of	
10	Aunt Hattie's Place, Inc. for the	
11	acquisition of a building for, and the	
12	design, renovation, construction, and	
13	capital equipping of a foster care home.	
14	(16) Baltimore City Demolition Projects (Baltimore City)	2,000,000
15	Provide funds, which shall be used to	
16	provide grants to Baltimore City, to the	
17	Maryland Department of Housing and	
18	Community Development for the	
19	acquisition and demolition of properties,	
20	and relocation expenses in designated	
21	<del>"Hotspots"</del> communities. <b><u>No funds shall</u></b>	
22	<b><u>be expended until Baltimore City has</u></b>	
23	<b><u>presented a plan to the budget</u></b>	
24	<b><u>committees outlining the proposed use</u></b>	
25	<b><u>of these funds. The budget committees</u></b>	
26	<b><u>shall have 45 days to review and</u></b>	
27	<b><u>comment on the plan.</u></b>	
28	(17) Baltimore Healthy Neighborhoods Pilot Program	1,000,000
29	(Baltimore City)	
30	Provide a grant to the Mayor and City	
31	Council of the City of Baltimore for the	
32	Healthy Neighborhoods Pilot Program.	
33	<b><u>No funds shall be expended until</u></b>	
34	<b><u>Baltimore City has presented a plan</u></b>	
35	<b><u>to the budget committees outlining the</u></b>	
36	<b><u>proposed use of these funds. The</u></b>	

1 *budget committees shall have 45 days*  
 2 *to review and comment on the plan.*

3 (18) Baltimore Symphony Orchestra (Baltimore City) 1,000,000

4 Provide a grant to the Board of Directors of  
 5 the Baltimore Symphony Orchestra, Inc.  
 6 to complete the design, renovation and  
 7 equipping of the Joseph Meyerhoff  
 8 Symphony Hall.

9 (19) Baltimore City - Playing Safe (Baltimore City) 200,000

10 Provide a grant to the Mayor and City  
 11 Council of the City of Baltimore for the  
 12 removal, design, construction, renovation,  
 13 and reconstruction of neighborhood  
 14 playground equipment at sites throughout  
 15 Baltimore City.

16 (20) Baltimore City School Playgrounds (Baltimore City) 867,000

17 Provide a grant to the Baltimore City School  
 18 Board to design, construct and equip  
 19 playgrounds at various schools and parks  
 20 identified by B.U.I.L.D. in Baltimore City.

21 (21) DHMH - Lab Tower Ductwork (Baltimore City) 1,000,000

22 Provide funds to the Department of Health  
 23 and Mental Hygiene for the repair,  
 24 replacement, and construction of  
 25 ductwork and the rebalancing of the air  
 26 supply and exhaust system in the  
 27 Department of Health and Mental  
 28 Hygiene's O'Conor Building Laboratory  
 29 Tower.

30 (22) Frederick Douglass - Isaac Myers Maritime Park  
 31 (Baltimore City) 1,500,000

1	Provide a grant to the Board of Trustees of	
2	the Living Classrooms Foundation, Inc.	
3	for the construction, development,	
4	renovation, restoration, and improvement	
5	of the property located at Chase's Wharf.	
6	(23) Great Blacks in Wax Museum (Baltimore City)	750,000
7	Provide a grant to the Board of Directors of	
8	the Great Blacks in Wax Museum, Inc. for	
9	the acquisition, demolition, renovation,	
10	expansion, and capital equipping of the	
11	Great Blacks in Wax Museum.	
12	(24) "Main Street" Redevelopment Projects (Baltimore	500,000
13	City)	
14	Provide a grant to the Mayor and City	
15	Council of the City of Baltimore to assist	
16	in the revitalization and redevelopment of	
17	commercial corridors in Baltimore City.	
18	Funds shall be used in the planning of	
19	revitalization projects and in the	
20	planning, design, and construction of	
21	infrastructure improvements and the	
22	planning, design, and construction of	
23	physical facilities in the commercial	
24	corridors.	
25	(25) Maryland Historical Society (Baltimore City)	1,000,000
26	Provide a grant to the Maryland Historical	
27	Society to assist in the renovation and	
28	expansion of facilities in Baltimore City.	
29	(26) Morgan State University - Montebello Site	2,052,000
30	Improvements (Baltimore City)	
31	Provide funds to Morgan State University	
32	for the design and construction of site	
33	improvements to the Montebello campus.	

1	(27) National Behavior Center (Baltimore City)	1,000,000
2	Provide a grant to the Kennedy Krieger	
3	Institute for the design, construction, and	
4	equipping of a National Behavior Center,	
5	<u>provided that no funds may be</u>	
6	<u>expended until the Kennedy Krieger</u>	
7	<u>Institute submits a plan to the budget</u>	
8	<u>committees on creating the National</u>	
9	<u>Behavior Center. The budget</u>	
10	<u>committees shall have 45 days to</u>	
11	<u>review and comment upon the plan.</u>	
12	(28) Outward Bound - Leakin Park Campus (Baltimore	500,000
13	City)	
14	Provide a grant to the Board of Directors of	
15	the Baltimore Chesapeake Bay Outward	
16	Bound Program for the design,	
17	construction, and capital equipping of	
18	buildings on the Leakin Park Campus.	
19	(29) Park Heights Community Men's Health Center	350,000
20	(Baltimore City)	
21	Provide a grant to the Park Heights	
22	Community Health Alliance, Inc. for the	
23	acquisition, design and construction of a	
24	Men's Health Center.	
25	(30) Patterson Park Community Development Corporation	200,000
26	(Baltimore City)	
27	Provide a grant to the Patterson Park	
28	Community Development Corporation to	
29	establish a revolving loan fund to finance	
30	the acquisition and rehabilitation of	
31	homes in southeastern Baltimore City.	
32	(31) Port Discovery Exhibit (Baltimore City)	450,000
33	Provide a grant to the Baltimore Children's	

1	Museum, Inc. for the design, construction	
2	and equipping of a new exhibit.	
3	(32) Southeast Properties - Phase II (Baltimore City)	1,000,000
4	Provide a grant to Southeast Development,	
5	Inc. for revitalization of commercial areas	
6	in Southeast Baltimore City.	
7	(33) USM - University of Baltimore - Center for Families,	500,000
8	Children and the Courts	
9	Provide funds to the University of Baltimore	
10	to renovate a building on West Chase	
11	Street, to be used as the Center for	
12	Families, Children and the Courts.	
13	(34) USM - University of Maryland, Baltimore - Law	1,500,000
14	School and Thurgood Marshall Law Library	
15	(Baltimore City)	
16	Provide supplemental funds to the	
17	University of Maryland, Baltimore to	
18	design, construct and equip the new Law	
19	School, and to construct an addition to	
20	and renovate the Thurgood Marshall Law	
21	Library at the University of Maryland,	
22	Baltimore.	
23	(35) Walters Art Gallery (Baltimore City)	1,000,000
24	Provide a grant to the Board of Trustees of	
25	The Walters Art Gallery for the	
26	acquisition, design, construction, and	
27	capital equipping of a building and	
28	parking garage in Baltimore City.	
29	(36) Chesterwood Park (Baltimore County)	1,000,000
30	Provide a grant to the County Executive and	
31	County Council of Baltimore County for	

1	the design and construction of site	
2	improvements at Chesterwood Park,	
3	including the removal of existing facilities	
4	and the construction of facilities for public	
5	access to the water.	
6	(37) Dundalk Revitalization (Baltimore County)	1,750,000
7	Provide a grant to the County Executive and	
8	County Council of Baltimore County to	
9	acquire properties for redevelopment.	
10	(38) Essex-Middle River Waterfront Revitalization	1,000,000
11	(Baltimore County)	
12	Provide a grant to the County Executive and	
13	County Council of Baltimore County to	
14	acquire land, demolish existing	
15	structures, and construct various	
16	infrastructure improvements, streetscape	
17	improvements, and various	
18	environmental enhancements.	
19	(39) North Point Indoor Soccer Facility (Baltimore County)	900,000
20	Provide a grant to the County Executive and	
21	County Council of Baltimore County to	
22	acquire property in the North Point area	
23	and design, renovate, and construct	
24	improvements for use as a regional indoor	
25	soccer facility.	
26	(40) Randallstown-Liberty Road Revitalization (Baltimore	1,750,000
27	County)	
28	Provide a grant to the County Executive and	
29	County Council of Baltimore County for	
30	the revitalization of the Brenbrook	
31	Drive/Old Court Road area of Liberty	
32	Road including the acquisition and	
33	demolition of properties, and the	
34	reconstruction of infrastructure.	

1	(41) USM - University of Maryland Baltimore County -	500,000
2	Biological Sciences Building (Baltimore County)	
3	Provide supplemental funds to the	
4	University of Maryland Baltimore County	
5	to complete the construction of alterations	
6	to the Biological Sciences Building on the	
7	University of Maryland Baltimore County	
8	campus.	
9	(42) North Beach Erosion Control and Beach	400,000
10	Replenishment (Calvert)	
11	Provide a grant to the Mayor and Council of	
12	the Town of North Beach to construct	
13	stone jetties and breakwaters, and	
14	replenish their public beach.	
15	(43) Harriet Tubman Center (Dorchester)	50,000
16	Provide a grant to the Harriet Tubman	
17	Center in Cambridge, Maryland for the	
18	acquisition of its current building or pay	
19	off the balance of the mortgage, and for	
20	ADA modifications.	
21	(44) Carl and Norma Miller Children's Center (Frederick)	767,000
22	Provide a grant to the Board of Trustees of	
23	Frederick Community College for the	
24	design, construction, and equipping of an	
25	addition to the Carl and Norma Miller	
26	Children's Center.	
27	(45) Howard County Technology Business Incubator	150,000
28	(Howard)	
29	Provide a grant to the County Executive and	
30	County Council of Howard County for the	
31	renovation and capital equipping of the	
32	Howard County Technology Business	
33	Incubator.	

1	(46) Bethesda Academy of Performing Arts (BAPA)	1,500,000
2	(Montgomery)	
3	Provide a grant to the Bethesda Academy of	
4	Performing Arts, Inc. to design, construct,	
5	and equip the Imagination Stage and	
6	School of the Arts.	
7	(47) Chelsea School, Inc. (Montgomery)	300,000
8	Provide a grant to the Board of Directors of	
9	the Chelsea School, Inc. for the design,	
10	renovation, reconstruction, construction,	
11	and capital equipping of a classroom	
12	building and gymnasium, and for the	
13	demolition of, and lead abatement on, the	
14	annex.	
15	(48) George Meany Center - National Labor College -	1,000,000
16	Joseph Lane Kirkland Center for Labor and Economic	
17	Advancement (Montgomery)	
18	Provide a grant to the Board of Trustees of	
19	The George Meany Center for Labor	
20	Studies, Inc. for the construction and	
21	capital equipping of the Joseph Lane	
22	Kirkland Center for Labor and Economic	
23	Advancement.	
24	(49) Germantown Boys and Girls Club (Montgomery)	500,000
25	Provide a grant to the Boys and Girls Club	
26	of Greater Washington, Inc. for the	
27	construction and equipping of a Boys and	
28	Girls Club in the Germantown area.	
29	(50) Ivymount School (Montgomery)	1,000,000
30	Provide a grant to the Board of Directors of	
31	Ivymount School, Inc. for the expansion	
32	and renovation of the Ivymount School	
33	facility.	

1	(51) Jubilee Association (Montgomery)	250,000
2	Provide a grant to the Board of Directors of	
3	Jubilee Association of Maryland, Inc. for	
4	the acquisition, design, and renovation of	
5	a building in Montgomery County for use	
6	as a community service and resource	
7	center.	
8	(52) Liz Lerman Dance Exchange - "Intelligent Stage"	300,000
9	(Montgomery)	
10	Provide a grant to the Liz Lerman Dance	
11	Exchange for the acquisition of property	
12	and the design, construction, repair,	
13	renovation, reconstruction, and capital	
14	equipping of the Liz Lerman Dance	
15	Exchange in Takoma Park, Maryland.	
16	(53) Lone Oak Center (Montgomery)	500,000
17	Provide a grant to the Board of Directors of	
18	CHI Centers, Inc. for the planning,	
19	design, renovation, reconstruction, and	
20	capital equipping of the Lone Oak Center.	
21	(54) Montgomery County Equestrian Center (Montgomery)	600,000
22	Provide a grant to the Maryland-National	
23	Capital Park & Planning Commission to	
24	design and construct boundary fences,	
25	recreational trails connecting to the	
26	County's trail system, restoration of	
27	historic structures, and initial design for	
28	equestrian facilities for the Montgomery	
29	County Equestrian Center.	
30	(55) Olney Boys and Girls Club Community Park	500,000
31	(Montgomery)	
32	Provide a grant to the Board of Directors of	
33	the Olney Boys and Girls Club, Inc. for	

1	the design and construction of the Olney	
2	Boys and Girls Club Community Park.	
3	(56) Olney Theater Center for the Arts - Phase II	1,500,000
4	(Montgomery)	
5	Provide a grant to the Olney Theater for the	
6	Arts to construct and equip the second	
7	phase of its expansion and modernization	
8	project.	
9	(57) Penn Place - Garrett Park (Montgomery)	500,000
10	Provide a grant to the Mayor and Council of	
11	the Town of Garrett Park for the design,	
12	repair, renovation, construction,	
13	reconstruction, and capital equipping of	
14	Penn Place.	
15	(58) Pyramid Atlantic - Site for Electronic Media, Art and	250,000
16	Applied Art (Montgomery)	
17	Provide a grant to the Board of Directors of	
18	Pyramid Atlantic, Inc. to renovate a	
19	building to house the Site for Electronic	
20	Media, Art, and Applied Arts.	
21	(59) Reginald S. Lourie Center for Infants and Young	250,000
22	Children, Inc. (Montgomery)	
23	Provide a grant to the Reginald S. Lourie	
24	Center for Infants and Young Children,	
25	Inc. for the renovation of a building at	
26	12301 Academy Way in Rockville.	
27	(60) Rockville Town Center - Parking Garage	1,000,000
28	(Montgomery)	
29	For the purpose of providing parking for	
30	users of the District Court. Provide a	
31	grant to the Mayor and City Council of the	

1	City of Rockville or to the County	
2	Executive and County Council of	
3	Montgomery County to design and	
4	construct a parking garage, or to provide	
5	for the direct State purchase, or State	
6	participation in a lease agreement	
7	approved by the Board of Public Works.	
8	(61) Sandy Spring Slave Museum (Montgomery)	50,000
9	Provide a grant to the Board of Directors of	
10	the Sandy Spring Slave Museum and	
11	African Art Gallery, Inc. for the	
12	construction and capital equipping of a	
13	new museum.	
14	(62) Silver Spring District Court (Montgomery)	1,000,000
15	Provide supplemental funds for relocation	
16	expenses related to the acquisition of a	
17	site for and for the preparation of detailed	
18	plans for a new District Court in Silver	
19	Spring.	
20	(63) Strathmore Hall Performing Arts Center	1,000,000
21	(Montgomery)	
22	Provide a grant to the County Executive and	
23	County Council of Montgomery County to	
24	assist with preliminary sitework	
25	associated with the construction of the	
26	Strathmore Hall Performing Arts Center,	
27	<u>provided that these funds are subject</u>	
28	<u>to the requirement that the grantee</u>	
29	<u>provide an equal and matching fund</u>	
30	<u>for the same purpose.</u>	
31	(64) Takoma Park Community Learning Center	500,000
32	(Montgomery)	
33	Provide a grant to the Mayor and City	
34	Council of Takoma Park to assist in the	
35	design and construction of a Community	

1	Learning Center.	
2	(65) Bowie Regional Arts Vision Association (BRAVA)	1,000,000
3	(Prince George's)	
4	Provide a grant to the Bowie Regional Arts	
5	Vision Association for the construction of	
6	the Bowie Civic Auditorium.	
7	(66) Cheverly Health Center (Prince George's)	500,000
8	Provide a grant to the County Executive and	
9	County Council of Prince George's County	
10	to assist in the renovation, construction,	
11	and capital equipping of the Cheverly	
12	Health Center.	
13	(67) Prince George's Community College - Bladen and	525,000
14	Lanham Halls Renovation (Prince George's)	
15	Provide a grant to the Maryland Higher	
16	Education Commission to provide	
17	supplemental design and construction	
18	funds to assist with the conversion of the	
19	former science wings in Bladen and	
20	Lanham Halls on the Largo Campus of	
21	Prince George's Community College. The	
22	funds appropriated for this purpose shall	
23	be administered in accordance with	
24	Section 11-105(I) of the Education Article.	
25	(68) Children's Guild, Inc. (Prince George's)	200,000
26	Provide a grant to the Board of Directors of	
27	The Children's Guild, Inc. for the design,	
28	construction, and capital equipping of	
29	recreational facilities.	
30	(69) Cottage City - Town Hall (Prince George's)	60,000
31	Provide a grant to the Town Commission of	

1	the Town of Cottage City for the	
2	renovation of and expansion to the	
3	existing town hall.	
4	(70) District Heights - Infrastructure Improvements	200,000
5	(Prince George's)	
6	Provide a grant to the Mayor and City	
7	Commission of the City of District Heights	
8	to construct and/or renovate additional	
9	office space in the Municipal Building and	
10	to construct a new park trail system.	
11	(71) Edgemoade - Maryland Center for Youth and Family	500,000
12	Development (Prince George's)	
13	Provide a grant to the Board of Directors of	
14	the Maryland Center for Youth and	
15	Family Development, Inc. for the design,	
16	construction, and equipping of a youth	
17	residence, and for improvements to the	
18	dining hall and support services at their	
19	Upper Marlboro Campus.	
20	(72) Glenarden Municipal Center Complex (Prince	250,000
21	George's)	
22	Provide a grant to the Mayor and City	
23	Council of the City of Glenarden to assist	
24	in the acquisition and renovation of	
25	property for use as a municipal center	
26	building.	
27	(73) Hard Bargain Farm (Prince George's)	300,000
28	Provide a grant to the Board of Directors of	
29	the Alice Ferguson Foundation, Inc. for	
30	the design, renovation, repair,	
31	construction, and equipping of the Hard	
32	Bargain Farm.	
33	(74) Jordan Baptist Church - House of Healing (Prince	

1	George's)	150,000
2	Provide a grant to the Jordan Baptist	
3	Church to acquire and renovate a building	
4	in Capitol Heights for use as a community	
5	center. No portion of the proceeds from	
6	this grant may be used for religious	
7	purposes.	
8	(75) National Philippine Cultural Center (Prince George's)	250,000
9	Provide a grant to the Board of Directors of	
10	the National Philippine Cultural Center	
11	for the acquisition, design, construction,	
12	and capital equipping of a facility for the	
13	National Philippine Cultural Center.	
14	(76) Phelps Center (Prince George's)	570,000
15	Provide a grant to the County Executive and	
16	County Council of Prince George's County	
17	to assist in the design and renovation of	
18	the Phelps Center.	
19	(77) Pullen Performing Arts Center (Prince George's)	500,000
20	Provide a grant to the Board of Directors of	
21	Friends of Thomas G. Pullen K-8 Arts	
22	Magnet School, Inc. for the design and	
23	construction of a Performing Arts Center.	
24	(78) Southern Area Technology Center (Prince George's)	250,000
25	Provide a grant to Maryland-National	
26	Capital Park and Planning Commission	
27	for the design, construction, and capital	
28	equipping of an addition to and	
29	renovation of the Tucker Road	
30	Community Center for a technology	
31	center.	

1	(79) Suitland Revitalization Project (Prince George's)	3,000,000
2	Provide a grant to the County Executive and	
3	County Council of Prince George's County	
4	to acquire and demolish properties located	
5	in Suitland Manor for redevelopment of	
6	the area.	
7	(80) Queen Anne's Underground Fuel Storage Tank -	60,000
8	State Police (Queen Anne's)	
9	Provide funds to the Department of State	
10	Police for the installation of a new fuel	
11	tank at the State Police Centreville	
12	Helicopter Hangar.	
13	(81) Patuxent River Naval Air Museum and Visitor Center	250,000
14	(St. Mary's)	
15	Provide a grant to the Board of County	
16	Commissioners of St. Mary's County for a	
17	portion of the cost to design a new	
18	national Naval Air Museum and Visitor	
19	Center.	
20	(82) St. Mary's College - Somerset Hall Expansion (St.	2,900,000
21	Mary's)	
22	Provide supplemental funds to St. Mary's	
23	College of Maryland for the design,	
24	renovation and expansion of Somerset	
25	Hall.	
26	(83) Western Maryland Center - DHMH (Washington)	57,000
27	Provide additional funds for the preparation	
28	of detailed plans for the replacement and	
29	renovation of the heating, ventilation, and	
30	air conditioning system at the Western	
31	Maryland Center.	

1	(84) USM - Salisbury State University - New Science	500,000
2	Building (Wicomico)	
3	Provide supplemental funds to Salisbury	
4	State University for the design and	
5	construction of a new science building at	
6	Salisbury State University.	
7	(85) USM - Education & Research Center at Assateague	1,500,000
8	Island (Worcester)	
9	Provide funds to the University System of	
10	Maryland to design, construct and equip	
11	an academic and research facility at	
12	Assateague Island.	
13	(86) Boundless Playgrounds (Statewide)	1,000,000
14	Provide a grant to Boundless Playgrounds to	
15	design, construct, and equip universally	
16	accessible playgrounds in Maryland,	
17	<u><i>provided that these funds are subject</i></u>	
18	<u><i>to the requirement that the grantee</i></u>	
19	<u><i>provide a \$250,000 match from</i></u>	
20	<u><i>non-state funds for the same purpose.</i></u>	
21	(87) Community Development Ventures, Inc. (Statewide)	2,000,000
22	Provide a grant to the Community	
23	Development Ventures, Incorporated for	
24	financial assistance, technical assistance,	
25	training, and entrepreneurial	
26	development directed to businesses and	
27	individual entrepreneurs in distressed	
28	communities, <u><i>provided that these funds</i></u>	
29	<u><i>are subject to the requirement that</i></u>	
30	<u><i>the grantee provide a \$3,750,000</i></u>	
31	<u><i>match from non-state funds for the</i></u>	
32	<u><i>same purpose.</i></u>	
33	(88) Hurricane Floyd-Related Projects (Statewide)	3,275,000

1	Provide funds to be administered by the		
2	Department of the Environment to design		
3	and construct streambank		
4	stabilization/restoration projects,		
5	replacement/repair of damaged sewer		
6	lines and acquisition of structures		
7	damaged by Hurricane Floyd. Funds used		
8	for streambank stabilization and sewer		
9	line replacement/repair shall be		
10	administered in accordance with Sections		
11	9-345 through 9-351 of the Environment		
12	Article. Funds used for acquisition of flood		
13	damaged structures will be administered		
14	by the Maryland Department of the		
15	Environment's Comprehensive Flood		
16	Management Grant Program.		
17	(89) Solar Energy Pilot Projects - School Construction		250,000
18	(Statewide)		
19	Provide funds for solar energy pilot projects		
20	in schools funded by the Maryland Public		
21	School Construction Program <i><u>provided</u></i>		
22	<i><u>that this appropriation is contingent</u></i>		
23	<i><u>upon the enactment of SB 711.</u></i>		
24	(90) World War II Memorial Fund (Out-of-State)		250,000
25	Provide funds for the purpose of making a		
26	donation to the World War II Memorial		
27	Fund to assist in the construction of a		
28	national memorial on the National Mall in		
29	Washington, D.C. honoring World War II		
30	veterans.		
31	Object .12 Grants, Subsidies and	52,615,000	
32	Contributions		
33	Object .14 Land and Structures	16,069,000	
34	General Fund Appropriation		68,684,000
35	<i><u>Notwithstanding the items listed</u></i>		
36	<i><u>above, the appropriation for Item</u></i>		
37	<i><u>82, St. Mary's College - Somerset</u></i>		
38	<i><u>Hall Expansion is hereby reduced by</u></i>		



1 value received from the staging  
 2 area shall directly reduce the  
 3 State's cost of the waterfront  
 4 improvement as described in the  
 5 Memorandum of Understanding  
 6 between the parties. 2,100,000

7 DE02.02 PUBLIC SCHOOL CAPITAL APPROPRIATION

8 In addition to the appropriation shown on  
 9 page 16 of the printed bill (first reading  
 10 file bill), to provide additional funds for  
 11 the Maryland Public School Construction  
 12 Program.

13 Object .14 Land and Structures 5,000,000

14 General Fund Appropriation 5,000,000

15 DEPARTMENT OF ASSESSMENTS AND TAXATION

16 EC00.02 REAL PROPERTY VALUATION

17 In addition to the appropriation shown on  
 18 page 25 of the printed bill (first reading  
 19 file bill), to provide funds for recording  
 20 transfers of real property in Baltimore  
 21 City.

22 Personnel Detail:

23 Office Clerk I 4.00 75,448

24 Assessment Records Super. 1.00 21,402

25 Fringe Benefits 65,846

26 Turnover Expectancy - 48,044

27 Object .01 Salaries, Wages and Fringe 114,652  
 28 Benefits

29 Object .11 Equipment - Additional 12,250

30 General Fund Appropriation, provided  
 31 that this appropriation is contingent  
 32 upon the enactment of HB 1216 to  
 33 require that the Department of  
 34 Assessments and Taxation shall  
 35 record transfers of real property in  
 36 Baltimore City. 126,902

1 DEPARTMENT OF GENERAL SERVICES  
 2 OFFICE OF FACILITIES OPERATION AND MAINTENANCE  
 3 HC01.01 FACILITIES OPERATION AND MAINTENANCE

4 In addition to the appropriation shown on  
 5 page 32 of the printed bill, (first reading  
 6 file bill), to provide funds for a shortfall in  
 7 reimbursable funds as a result of the  
 8 Maryland State Retirement Agency's  
 9 move to their new building; for the  
 10 relocation and moving expenses of the  
 11 Maryland Office of Planning for  
 12 additional space at 301 W. Preston Street,  
 13 Baltimore; and for the continued  
 14 renovation of the State House.

15	Object .08 Contractual Services	434,761	
16	Object .09 Supplies and Materials	32,100	
17	Object .11 Equipment - Additional	33,508	
18	General Fund Appropriation		500,369

19 HC01.01 FACILITIES OPERATION AND MAINTENANCE

20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2000 to  
 23 provide funds to the Facilities Operation  
 24 and Maintenance Program to make up for  
 25 a shortfall in reimbursable funds as a  
 26 result of the Maryland State Retirement  
 27 Agency's move to their new building, and  
 28 to fit-up a portion of the vacated space for  
 29 use by several operating units of the  
 30 Department.

31	Object .08 Contractual Services	114,289	
32	Object .14 Land and Structures	<u>180,178</u>	
33	General Fund Appropriation		294,467

34 OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

35 HG01.01 FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

1 In addition to the appropriation shown on  
 2 page 33 of the printed bill (first reading  
 3 file bill), to provide funds for critical  
 4 maintenance to state facilities statewide.

5	Object .14 Land and Structures	2,000,000	
6	General Fund Appropriation		2,000,000

## 7 DEPARTMENT OF NATURAL RESOURCES

## 8 FOREST, WILDLIFE AND HERITAGE SERVICE

## 9 KA02.09 FORESTRY PROGRAM

10 In addition to the appropriation shown on  
 11 page 39 of the printed bill, (first reading  
 12 file bill), to provide funds and a  
 13 contractual position for the Conservation  
 14 Reserve Enhancement Program (CREP)  
 15 to work with Maryland landowners to  
 16 increase participation in the program.

17	Object .02 Technical and Special Fees	65,000	
18	Object .08 Contractual Services	45,000	
19	Object .12 Grants, Subsidies and 20 Contributions	3,400,000	
21	General Fund Appropriation		3,510,000

## 22 STATE FOREST AND PARK SERVICE

## 23 KA04.01 STATEWIDE OPERATION

24 In addition to the appropriation shown on  
 25 page 40 of the printed bill, (first reading  
 26 file bill), to provide funds for a new salary  
 27 plan for park rangers.

28 Personnel Detail:

29	Salaries and Wages	55,669	
30	Fringe Benefits	17,140	
31	Turnover Expectancy	<u>- 2,505</u>	
32	Object .01 Salaries, Wages and Fringe		

1	Benefits	70,304	
2	General Fund Appropriation		70,304
3	LAND AND WATER CONSERVATION SERVICE		
4	KA05.07 ENGINEERING AND CONSTRUCTION - CAPITAL APPROPRIATION		
5	To become immediately available upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2000 to		
8	provide funds for the stabilization of the		
9	foundation of the Upper Bay Museum and		
10	the construction of bulkheading and a		
11	boardwalk.		
12	Object .14 Land and Structures	164,000	
13	General Fund Appropriation		164,000
14	KA05.10 OUTDOOR RECREATION LAND LOAN - CAPITAL APPROPRIATION		
15	To become immediately available upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2000 to		
18	provide funds for the purchase of land		
19	around Deep Creek Lake.		
20	Object .14 Land and Structures	10,000,000	
21	General Fund Appropriation, <i><u>provided</u></i>		
22	<i><u>that \$200,000 of this</u></i>		
23	<i><u>appropriation may only be used as</u></i>		
24	<i><u>a grant to the College of Southern</u></i>		
25	<i><u>Maryland/Charles to assist in the</u></i>		
26	<i><u>construction of a new academic</u></i>		
27	<i><u>complex. This grant is provided</u></i>		
28	<i><u>outside the community college</u></i>		
29	<i><u>grant program in order to provide</u></i>		
30	<i><u>State assistance at the level</u></i>		
31	<i><u>currently allowed for regional</u></i>		
32	<i><u>community colleges.</u></i>		
			10,000,000
33	KA07.01 GENERAL DIRECTION		
34	In addition to the appropriation shown on		

1	page 45 of the printed bill, (first reading		
2	file bill), to provide funds for a new salary		
3	plan for Natural Resources Police.		
4	Personnel Detail:		
5	Salaries and Wages	65,481	
6	Fringe Benefits	20,162	
7	Turnover Expectancy	<u>- 2,947</u>	
8	Object .01 Salaries, Wages and Fringe	82,696	
9	Benefits		
10	General Fund Appropriation		82,696

## 11 DEPARTMENT OF AGRICULTURE

## 12 LA12.08 MARYLAND HORSE INDUSTRY BOARD

13	In addition to the appropriation shown on		
14	page 55 of the printed bill, (first reading		
15	file bill), to provide funds totaling \$30,000		
16	for a preliminary feasibility study to		
17	analyze the prospects for a world-class		
18	horse park to attract tourists and serve as		
19	a home to showcase equine events and		
20	\$50,000 for promotion of the Maryland		
21	Horse Industry.		
22	Object .08 Contractual Services	80,000	
23	General Fund Appropriation		80,000

## 24 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## 25 OFFICE OF THE SECRETARY

## 26 MA01.03 LICENSING AND CERTIFICATION

27	In addition to the appropriation shown on		
28	page 58 of the printed bill, (first reading		
29	file bill), to provide funds for ten		
30	additional nursing home surveyors. This		
31	additional staff will allow for the		
32	inspection of nursing homes twice each		
33	year.		
34	Personnel Detail:		
35	Health Facility Surveyor		

1	Coordinator I	1.00	35,133	
2	Health Facility Surveyor Nurse	9.00	296,271	
3	Miscellaneous Adjustments		72,194	
4	Fringe Benefits		99,709	
5	Turnover Expectancy		<del>-29,926</del>	
6			<u>- 77,926</u>	
7				
8	Object .01 Salaries, Wages and Fringe		<del>473,381</del>	
9	Benefits			
10			<u>425,381</u>	
11	Object .03 Communications		6,000	
12	Object .04 Travel		19,326	
13	Object .07 Motor Vehicle Operation and		42,714	
14	Maintenance			
15	Object .08 Contractual Services		7,180	
16	Object .09 Supplies and Materials		1,200	
17	Object .11 Equipment - Additional		36,199	
18	Object .13 Fixed Charges		10,000	
19	General Fund Appropriation			596,000
20				<u>548,000</u>

21                                   DEPARTMENT OF HEALTH AND MENTAL HYGIENE

22                                   COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

23 MF02.02 FAMILY HEALTH SERVICES AND PRIMARY CARE

24	To become available immediately upon			
25	passage of this budget to supplement the			
26	appropriation for fiscal year 2000 to			
27	provide funds for the reimbursement to			
28	the Department for payment made to the			
29	federal government for overpayments			
30	associated with an audit conducted on the			
31	MD. Home Health Agency's FY 1997			
32	Medicare cost report.			
33	Object .08 Contractual Services		1,656,056	
34	General Fund Appropriation			1,656,056

35 MF02.02 FAMILY HEALTH SERVICES AND PRIMARY CARE

36 To become available immediately upon

37 passage of this budget to supplement the

1	appropriation for fiscal year 2000 to		
2	provide funds for delivery of primary		
3	health care and prevention services to low		
4	income and working poor citizens who		
5	have chronic medical conditions that		
6	require ongoing care.		
7	Object .08 Contractual Services	192,788	
8	General Fund Appropriation		192,788

## 9 MF02.06 PREVENTION AND DISEASE CONTROL

10	In addition to the appropriation shown on		
11	page 61 of the printed bill, (first reading		
12	file bill), to provide funds for the		
13	reimbursement of invoices for breast		
14	cancer diagnosis and treatment services		
15	for low income, uninsured or		
16	underinsured Maryland residents.		
17	Object .08 Contractual Services	1,456,132	
18	General Fund Appropriation		1,456,132

## 19 MF02.06 PREVENTION AND DISEASE CONTROL

20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2000 to		
23	provide funds for the reimbursement of		
24	invoices for breast cancer diagnosis and		
25	treatment services for low income,		
26	uninsured or underinsured Maryland		
27	residents.		
28	Object .08 Contractual Services	2,618,414	
29	General Fund Appropriation		2,618,414

## 30 MF02.06 PREVENTION AND DISEASE CONTROL

31	In addition to the appropriation shown on		
32	page 61 of the printed bill, (first reading		
33	file bill), to provide funds for outreach and		

1 start-up technical assistance to  
 2 communities for the purpose of organizing  
 3 participation of the African American  
 4 community in the State in community  
 5 health coalitions that will be formed in  
 6 each county and in Baltimore City  
 7 under SB 896/HB 1425 and used to  
 8 access Local Public Health Grants  
 9 under the Tobacco Use Prevention and  
 10 Cessation Program and Local Public  
 11 Health Grants under the Cancer  
 12 Prevention, Education, Screening,  
 13 and Treatment Program. Funds shall  
 14 be contingent on enactment of SB  
 15 896/HB 1425 and may only be used for  
 16 purposes consistent with SB 896/HB  
 17 1425.

18	Object .12 Grants, Subsidies and	750,000	
19	Contributions		
20	Special Fund Appropriation		750,000

21 MF02.07 CORE SERVICES

22 To become available immediately upon  
 23 passage of this budget to supplement the  
 24 appropriation for fiscal year 2000 to  
 25 provide funds for coverage by local health  
 26 department employees who assisted in  
 27 24-hour coverage of Department of  
 28 Juvenile Justice facilities for the 12/17/99  
 29 through 1/7/00 period.

30	Object .12 Grants, Subsidies and	42,816	
31	Contributions		
32	General Fund Appropriation		42,816

33 ALCOHOL AND DRUG ABUSE ADMINISTRATION

34 MK02.02 ADDICTIONS TREATMENT SERVICES

35 In addition to the appropriation shown on  
 36 page 64 of the printed bill, (first reading  
 37 file bill), to provide funds for substance

1	abuse treatment programs.		
2	Object .08 Contractual Services	8,500,000	
3	Special Fund Appropriation		8,500,000

## 4 MK02.02 ADDICTIONS TREATMENT SERVICES

5 In addition to the appropriation shown on  
 6 page 64 of the printed bill, (first reading  
 7 file bill), to provide funds for a  
 8 training/employment pilot program for 50  
 9 people who have completed inpatient  
 10 alcohol or drug treatment programs.

11	Object .08 Contractual Services	150,000	
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12 General Fund Appropriation, provided  
 13 that this appropriation is contingent  
 14 upon the enactment of HB 1267/SB  
 15 864 to create a Drug and Alcohol  
 16 Treatment to Work Pilot Program.

17	<b><u>Further provided that no funds be</u></b>		150,000
18	<b><u>expended until the department has</u></b>		
19	<b><u>submitted a plan to the budget</u></b>		
20	<b><u>committees for the implementation of</u></b>		
21	<b><u>the Drug and Alcohol Treatment to</u></b>		
22	<b><u>Work Pilot Program. The plan shall</u></b>		
23	<b><u>include information on the training</u></b>		
24	<b><u>and work duties of participants. The</u></b>		
25	<b><u>budget committees shall have 45 days</u></b>		
26	<b><u>to review and comment on the plan.</u></b>		

27 SPRINGFIELD HOSPITAL CENTER

## 28 ML08.01 SERVICES AND INSTITUTIONAL OPERATIONS

29 In addition to the appropriation shown on  
 30 page 66 of the printed bill, (first reading  
 31 file bill), to provide funds for the increased  
 32 cost of prescription drugs for patients in  
 33 State psychiatric hospitals.

34	Object .09 Supplies and Materials	580,000	
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1	General Fund Appropriation		580,000
2	ML08.01 SERVICES AND INSTITUTIONAL OPERATIONS		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2000 to		
6	provide funds for the increased cost of		
7	prescription drugs for patients in State		
8	psychiatric hospitals.		
9	Object .09 Supplies and Materials	1,256,871	
10	General Fund Appropriation		1,256,871
11	MEDICAL CARE PROGRAMS ADMINISTRATION		
12	MQ01.06 KIDNEY DISEASE TREATMENT SERVICES		
13	In addition to the appropriation shown on		
14	page 71 of the printed bill, (first reading		
15	file bill), to provide funds for the increased		
16	cost of drugs necessary for the treatment		
17	of kidney disease treatment patients.		
18	Object .08 Contractual Services	1,184,076	
19	General Fund Appropriation		1,184,076
20	MQ01.06 KIDNEY DISEASE TREATMENT SERVICES		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2000 to		
24	provide funds for the increased cost of		
25	drugs necessary for the treatment of		
26	kidney disease patients.		
27	Object .08 Contractual Services	1,284,076	
28	General Fund Appropriation		1,284,076

1 DEPARTMENT OF HUMAN RESOURCES  
 2 COMMUNITY SERVICES ADMINISTRATION

## 3 NC01.02 COMMISSIONS

4 In addition to the appropriation shown on  
 5 page 74 of the printed bill, (first reading  
 6 file bill), to provide funds for the  
 7 Maryland Commission for Women.

## 8 Personnel Detail:

9	Administrative Officer III	1.00	32,274	
10	Fringe Benefits		9,906	
11	Turnover Expectancy		<u>- 10,418</u>	
12	Object .01 Salaries, Wages and Fringe		31,762	
13	Benefits			
14	Object .04 Travel		4,000	
15	Object .08 Contractual Services		61,288	
16	Object .09 Supplies and Materials		8,000	
17	Object .11 Equipment - Additional		4,500	
18	General Fund Appropriation			109,550

## 19 NC01.05 SHELTER AND NUTRITION

20 In addition to the appropriation shown on  
 21 page 74 of the printed bill, (first reading  
 22 file bill), to provide funds for  
 23 home-delivered meals to persons with  
 24 AIDS.

25	Object .08 Contractual Services		500,000	
26	General Fund Appropriation			500,000

27 COMMUNITY SERVICES ADMINISTRATION

## 28 NC01.07 ADULT SERVICES

29 In addition to the appropriation shown on  
 30 page 75 of the printed bill, (first reading  
 31 file bill), to provide funds for the  
 32 Youthbuild Project.

1	Object .12 Grants, Subsidies and	100,000	
2	Contributions		
3	Federal Fund Appropriation		100,000

## 4 ND01.01 CHILD CARE ADMINISTRATION

5 In addition to the appropriation shown on  
6 page 75 of the printed bill (first reading  
7 file bill), to provide funds for Baltimore  
8 City After School Programs for at-risk  
9 youth.

10	Object .08 Contractual Services	2,500,000	
11	Federal Fund Appropriation		2,500,000

## 12 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

## 13 OFFICE OF THE SECRETARY

## 14 PA01.05 LEGAL SERVICES

15 In addition to the appropriation shown on  
16 page 79 of the printed bill, (first reading  
17 file bill), to provide funds for two positions  
18 and support costs to improve oversight of  
19 the Division of Financial Regulation.

## 20 Personnel Detail:

21	Assistant Attorney General VI	1.00	45,854
22	Legal Assistant I	1.00	22,471
23	Fringe Benefits		22,519
24	Turnover Expectancy		<u>- 22,456</u>

25	Object .01 Salaries, Wages and Fringe	68,388
26	Benefits	
27	Object .03 Communications	400
28	Object .04 Travel	3,100
29	Object .09 Supplies and Materials	250
30	Object .11 Equipment - Additional	8,268

31 General Fund Appropriation, provided  
32 that this appropriation is contingent  
33 upon the enactment of SB 872/HB  
34 1337 for the credit regulation of

1 mortgage lenders to detect mortgage  
 2 fraud; SB 830/HB 727 authorizing  
 3 investigative and enforcement powers  
 4 for the Commissioner of Financial  
 5 Regulation; and SB 450/HB 516 for  
 6 the licensing of check cashing  
 7 services. 80,406

8 DIVISION OF FINANCIAL REGULATION

9 PC01.02 COMMISSIONER OF FINANCIAL REGULATION

10 In addition to the appropriation shown on  
 11 page 80 of the printed bill, (first reading  
 12 file bill), to provide funds for ten positions  
 13 and support costs to improve oversight of  
 14 the Division of Financial Regulation.

15 Personnel Detail:

16	Chief Financial Examiner	1.00	42,940
17	Financial Examiner III	3.00	99,204
18	Financial Examiner II	4.00	123,964
19	Administrative Officer II	1.00	30,991
20	Office Clerk II	1.00	19,792
21	Fringe Benefits		109,336
22	Turnover Expectancy		<u>- 105,282</u>
23	Object .01 Salaries, Wages and Fringe		320,945
24	Benefits		
25	Object .03 Communications		1,975
26	Object .04 Travel		33,800
27	Object .08 Contractual Services		3,000
28	Object .09 Supplies and Materials		1,250
29	Object .11 Equipment - Additional		49,999

30 General Fund Appropriation, provided  
 31 that this appropriation is contingent  
 32 upon the enactment of SB 872/HB  
 33 1337 for the credit regulation of  
 34 mortgage lenders to detect mortgage  
 35 fraud; SB 830/HB 727 authorizing  
 36 investigative and enforcement powers  
 37 for the Commissioner of Financial  
 38 Regulation; and SB 450/HB 516 for  
 39 the licensing of check cashing  
 40 services. 410,969

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 OFFICE OF THE SECRETARY

3 QA01.05 CAPITAL APPROPRIATION

4 In addition to the appropriation shown on  
5 page 83 of the printed bill, (first reading  
6 file bill), to provide funds for the following  
7 projects.

8 (1) Patuxent Institution Perimeter Security 3,300,000  
9 and Gatehouse/Visitor Registration  
10 Center

11 (2) Hagerstown Central Kitchen Expansion 850,000

12 (3) Maryland Correctional Training 1,800,000  
13 Center Perimeter Security Improvement

14 (4) Patuxent Institution Kitchen/Dining 500,000  
15 Renovation

16 (5) Maryland Correctional Institution for 1,200,000  
17 Women Kitchen/Dining Renovation/  
18 Addition

19 Object .14 Land and Structures 7,650,000

20 General Fund Appropriation 7,650,000

21 QA01.05 CAPITAL APPROPRIATION

22 To become available immediately upon  
23 passage of this budget to provide funds for  
24 the renovation of the courtroom-related  
25 areas of the Baltimore Central Booking  
26 and Intake Center.

27 Object .14 Land and Structures 700,000

28 General Fund Appropriation 700,000

29 DIVISION OF PAROLE AND PROBATION

30 QC02.02 FIELD OPERATIONS

1	In addition to the appropriation shown on		
2	page 92 of the printed bill, (first reading		
3	file bill), to provide funds to increase the		
4	number of staff to address critical staff		
5	shortage in the Baltimore City Intake		
6	Unit.		
7	Personnel Detail:		
8	Intake Reviewer	5.00	107,011
9	Fringe Benefits		40,458
10	Turnover Expectancy		<u>- 36,867</u>
11	Object .01 Salaries, Wages and Fringe		110,602
12	Benefits		
13	Object .03 Communications		9,250
14	Object .09 Supplies and Materials		563
15	Object .11 Equipment - Additional		12,500
16	General Fund Appropriation		132,915
17	QC02.02 FIELD OPERATIONS		
18	In addition to the appropriation shown on		
19	page 92 of the printed bill, (first reading		
20	file bill), to provide funds to establish a		
21	Warrant Apprehension Unit in Baltimore		
22	City.		
23	Personnel Detail:		
24	P&P Field Supervisor I	1.00	32,919
25	P&P Agent Sr.	3.00	92,553
26	Office Secretary	1.00	19,703
27	Fringe Benefits		45,479
28	Turnover Expectancy		<u>- 47,664</u>
29	Object .01 Salaries, Wages and Fringe		142,990
30	Benefits		
31	Object .03 Communications		3,850
32	Object .07 Motor Vehicle Operation and		78,517
33	Maintenance		
34	Object .08 Contractual Services		8,000
35	Object .09 Supplies and Materials		1,450
36	Object .11 Equipment - Additional		15,200
37	Object .13 Fixed Charges		6,000
38	General Fund Appropriation		256,007

## 1 QP00.04 CENTRAL BOOKING AND INTAKE FACILITY

2 In addition to the appropriation shown on  
 3 page 93 of the printed bill, (first reading  
 4 file bill), to provide funds to provide  
 5 security at the Part 40 courtroom at the  
 6 Central Booking and Intake Facility.

## 7 Personnel Detail:

8	Correctional Officer I13.00	324,012	
9		<u>124,012</u>	
10	Correctional Lt.2.00	64,548	
11	Administrative Officer I7.00	198,450	
12	Administrative Officer II4.00	120,984	
13	Overtime	- 500,000	
14	Shift Differential	17,238	
15	Miscellaneous Adjustments	16,929	
16	Fringe Benefits	239,386	
17	Turnover Expectancy	<u>- 28,421</u>	
18	Object .01 Salaries, Wages and Fringe	453,126	
19	Benefits		
20		<u>253,126</u>	
21	Object .03 Communications	19,050	
22	Object .08 Contractual Services	11,250	
23	Object .09 Supplies and Materials	12,300	
24	Object .11 Equipment - Additional	27,500	
25	General Fund Appropriation		<u>523,226</u>
26			<u>323,226</u>

27 STATE DEPARTMENT OF EDUCATION  
 28 HEADQUARTERS

## 29 RA01.01 OFFICE OF THE STATE SUPERINTENDENT

30 In addition to the appropriation shown on  
 31 page 94 of the printed bill, (first reading  
 32 file bill), to provide funds for the  
 33 development of and support services for  
 34 intervention programs to prepare  
 35 students for the High School Assessment  
 36 Program.

37	Object .12 Grants, Subsidies and	400,000	
38	Contributions		

1	Special Fund Appropriation		400,000
2	RA01.01 OFFICE OF THE STATE SUPERINTENDENT		
3	In addition to the appropriation shown on		
4	page 94 of the printed bill, (first reading		
5	file bill), to provide funds for mentoring		
6	programs for new teachers in Anne		
7	Arundel County.		
8	Object .12 Grants, Subsidies and	500,000	
9	Contributions		
10	General Fund Appropriation		500,000
11	RA01.02 DIVISION OF BUSINESS SERVICES		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2000 to		
15	provide funds for a performance audit of		
16	the Allegany County Public School		
17	System.		
18	Object .08 Contractual Services	200,000	
19	General Fund Appropriation		200,000
20	RA01.11 DIVISION OF INSTRUCTION AND STAFF DEVELOPMENT		
21	In addition to the appropriation shown on		
22	page 95 of the printed bill, (first reading		
23	file bill), to provide funds for Character		
24	Education.		
25	Object .12 Grants, Subsidies and	100,000	
26	Contributions		
27	General Fund Appropriation		100,000
28	RA01.13 DIVISION OF SPECIAL EDUCATION		
29	In addition to the appropriation shown on		
30	page 95 of the printed bill, (first reading		

1	file bill), to provide funds for the Best		
2	Buddies Program that pairs students with		
3	mental retardation in one-to-one		
4	friendships with other students.		
5	Object .12 Grants, Subsidies and	240,000	
6	Contributions		
7	General Fund Appropriation		240,000

## 8 RA01.21 DIVISION OF REHABILITATION SERVICES - CLIENT SERVICES

9	In addition to the appropriation shown on		
10	page 96 of the printed bill, (first reading		
11	file bill), to provide funds for Centers for		
12	Independent Living, for the Statewide		
13	Independent Living Council, and direct		
14	services to clients of the Division of		
15	Rehabilitation Services.		
16	Object .12 Grants, Subsidies and	355,745	
17	Contributions		
18	General Fund Appropriation		355,745

## 19 AID TO EDUCATION

## 20 RA02.01 STATE SHARE OF BASIC CURRENT EXPENSES

21	In addition to the appropriation shown on		
22	page 97 of the printed bill, (first reading		
23	file bill), to provide funds to comply with		
24	pending legislation to alter the wealth		
25	base to exclude personal property that is		
26	not taxed by local governments from the		
27	formula to compute State aid to education		
28	under Section 5-202 of the Education		
29	Article.		
30	Object .12 Grants, Subsidies and	5,027	
31	Contributions		
32	Special Fund Appropriation		5,027

## 33 RA02.20 BALTIMORE CITY PARTNERSHIP FUNDING

1	In addition to the appropriation shown on		
2	page 99 of the printed bill, (first reading		
3	file bill), to provide funds for the		
4	Baltimore City Remedial Plan to provide		
5	additional funding for the reform efforts		
6	in the Baltimore City Public Schools		
7	Master Plan.		
8	Object .12 Grants, Subsidies and	8,000,000	
9	Contributions		
10	Special Fund Appropriation		8,000,000

11 RA02.54 SCHOOL QUALITY ACCOUNTABILITY AND RECOGNITION OF  
12 EXCELLENCE

13	In addition to the appropriation shown on		
14	page 100 of the printed bill, (first reading		
15	file bill), to provide funds for a pilot		
16	summer program in Baltimore and Prince		
17	George's Counties for children not		
18	performing at grade level, <u>provided that</u>		
19	<u>these funds shall only be expended to</u>		
20	<u>extend the contracts of participating</u>		
21	<u>teachers during the summer months.</u>		
22	Object .12 Grants, Subsidies and	520,000	
23	Contributions		
24	General Fund Appropriation		520,000

25 RA02.57 TRANSITIONAL EDUCATION FUNDING

26	To add an appropriation on page 100 of the		
27	printed bill, (first reading file bill), to		
28	provide funds for intervention strategies		
29	to improve the outcomes for students by		
30	providing programs targeting those		
31	students not performing at grade level.		
32	Object .12 Grants, Subsidies and	11,600,000	
33	Contributions		
34	Special Fund Appropriation		11,600,000

35 RA02.57 TRANSITIONAL EDUCATION FUNDING

1	To add an appropriation on page 100 of the	
2	printed bill, (first reading file bill), to	
3	provide funds for a school readiness	
4	program and the State or national	
5	accreditation for these programs.	
6	Object .12 Grants, Subsidies and	3,000,000
7	Contributions	
8	Special Fund Appropriation	3,000,000

9 RA02.57 TRANSITIONAL EDUCATION FUNDING

10 To add an appropriation on page 100 of the  
 11 printed bill, (first reading file bill), to  
 12 provide funds for a one time emergency  
 13 grant for Allegany County Public Schools  
 14 to maintain services without closing  
 15 schools until the Allegany County School  
 16 Board has had an opportunity to consider  
 17 the recommendations of the performance  
 18 audit of the school system and other  
 19 factors pertaining to the allocation of  
 20 available resources.

21 *Further provided, it is the intent of the*  
 22 *General Assembly that the Allegany*  
 23 *County Board of Education fully*  
 24 *cooperate with the performance*  
 25 *audit, which is expected to be*  
 26 *complete in August or September of*  
 27 *2000, and that after the audit report*  
 28 *is complete, adopt a redistricting plan*  
 29 *to be effective for the 2001-2002 school*  
 30 *year, which may or may not include*  
 31 *consolidation, and submit the plan*  
 32 *for approval to the State Board of*  
 33 *Education. The plan could include*  
 34 *existing or new facilities. In addition,*  
 35 *the plan should include a proposed*  
 36 *implementation timeframe and be as*  
 37 *geographically balanced as possible.*

38 *The Allegany County Board of*  
 39 *Education must provide a report to*  
 40 *the Senate Economic and*  
 41 *Environmental Affairs and Budget*  
 42 *and Taxation Committees and the*  
 43 *House Ways and Means and*



1	Bay Schools Project.	
2	Object .12 Grants, Subsidies and	250,000
3	Contributions	
4	General Fund Appropriation	250,000

## 5 SUBCABINET FUND

## 6 RA04.01 LOCAL MANAGEMENT BOARD FUND

7 In addition to the appropriation shown on  
 8 page 102 of the printed bill, (first reading  
 9 file bill), to provide funds for Head Start  
 10 Programs.

11	Object .12 Grants, Subsidies and	500,000
12	Contributions	

13 General Fund Appropriation, provided  
 14 that State funds for Head Start  
 15 may only be used on programs  
 16 that are consistent with the  
 17 principles of the Maryland Model  
 18 for School Readiness developed by  
 19 the Maryland State Department of  
 20 Education. Additionally, no funds  
 21 may be awarded to a Head Start  
 22 program until the program has  
 23 submitted a plan that is approved  
 24 by the subcabinet with significant  
 25 input by the Maryland State  
 26 Department of Education to  
 27 ensure consistency with all early  
 28 childhood initiatives. Such a plan  
 29 must include measurable  
 30 outcomes and appropriate  
 31 accountability measures aligned  
 32 with early childhood education  
 33 programs; and strategies to meet  
 34 the needs of working families by  
 35 providing a collaborative  
 36 program of child care and Head  
 37 Start Services.

38 Further provided that the subcabinet  
 39 shall submit a report to the budget  
 40 committees detailing all State

1	<u>spending on Head Start by December</u>	500,000
2	<u>1, 2000.</u>	

3 UNIVERSITY SYSTEM OF MARYLAND

4 UNIVERSITY OF MARYLAND, COLLEGE PARK

5 RB22.00 UNIVERSITY OF MARYLAND, COLLEGE PARK

6 In addition to the appropriation shown on  
7 page 103 of the printed bill, (first reading  
8 file bill), to provide funds to the Maryland  
9 Center for Agro-Ecology.

10	Object .12 Grants, Subsidies and	<del>250,000</del>
11	Contributions	

12		<u>-0-</u>
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13	Current Unrestricted Fund Appropriation	<del>250,000</del>
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14		<u>-0-</u>
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15 RB22.00 UNIVERSITY OF MARYLAND, COLLEGE PARK

16 In addition to the appropriation shown on  
17 page 103 of the printed bill, (first reading  
18 file bill), to provide funds for support to  
19 the National Center for Smart Growth  
20 Education and Research at UMCP. This  
21 start-up support is expected to be  
22 matched with other foundation funding  
23 and phased-out over four to five years.

24	Object .08 Contractual Services	200,000
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25	Current Unrestricted Fund Appropriation	200,000
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26 RB22.00 UNIVERSITY OF MARYLAND, COLLEGE PARK

27 In addition to the appropriation shown on  
28 page 103 of the printed bill, (first reading  
29 file bill), to provide funds for support to  
30 the Center for Energetics Concepts  
31 Development (CECD) at UMCP. This  
32 start-up support is expected to match  
33 federal contract funding to provide

1	research and education activities at		
2	Indian Head's Naval Surface Warfare		
3	Center as well as outreach programs in		
4	Charles, Harford and Cecil Community		
5	Colleges.		
6	Object .08 Contractual Services	400,000	
7	Current Unrestricted Fund Appropriation		400,000
8 RB35.00 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE			
9	In addition to the appropriation shown on		
10	page 105 of the printed bill, (first reading		
11	file bill), to provide funds for support to a		
12	one-year Blue Crab Breeding research		
13	project at UMBI.		
14	Object .08 Contractual Services	100,000	
15	Current Unrestricted Fund Appropriation		100,000
16 RB35.00 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE			
17	To become available immediately upon		
18	passage of this budget to restore the		
19	\$1,000,000 withheld Current Unrestricted		
20	Fund appropriation for fiscal year 2000.		
21	This allotment had been withheld pending		
22	a business plan submission that is now		
23	moot given USM's decision to not utilize		
24	GBR Scientific, Inc. at this time for		
25	commercialization of Institute of Human		
26	Virology discoveries.		
27	Object .12 Grants, Subsidies and	-0-	
28	Contributions		
29	Current Unrestricted Fund		
30	Appropriation, provided that		
31	\$1,000,000 of the appropriation for		
32	fiscal year 2000 which was restricted		
33	by Chapter 118 of the Acts of 1999		
34	may be expended for the purpose of		
35	the Institute of Human Virology.		-0-

## MARYLAND HIGHER EDUCATION COMMISSION

1

## 2 RI00.07 EDUCATIONAL GRANTS

3 In addition to the appropriation shown on  
 4 page 107 of the printed bill, (first reading  
 5 file bill), to provide funds for the  
 6 Maryland Higher Education Investment  
 7 Program.

8	Object .12 Grants, Subsidies and	500,000
9	Contributions	
10		<u>370,000</u>

11 General Fund Appropriation, provided  
 12 that these funds may not be  
 13 expended until the Maryland  
 14 Higher Education Investment  
 15 Program spends all available  
 16 revenues generated from  
 17 administrative fees, including  
 18 application fees and the 2 percent  
 19 administrative fee charged on  
 20 contract payments, collected  
 21 during fiscal 2001 and previous  
 22 years of operations. 500,000

23 370,000

## 24 RI00.07 EDUCATIONAL GRANTS

25 In addition to the appropriation shown on  
 26 page 107 of the printed bill, (first reading  
 27 file bill), to provide funds for a one-time  
 28 grant to study the concept of establishing  
 29 a teaching academy at Coppin State  
 30 College.

31	Object .12 Grants, Subsidies and	50,000
32	Contributions	

33	General Fund Appropriation	50,000
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## 34 RI00.07 EDUCATIONAL GRANTS

35 In addition to the appropriation shown on  
 36 page 107 of the printed bill, (first reading  
 37 file bill), to provide additional funds for

1	the Baltimore City Community College		
2	surge space.		
3	Object .12 Grants, Subsidies and	100,000	
4	Contributions		
5	General Fund Appropriation		100,000

## 6 RI00.14 EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM

7	In addition to the appropriation shown on		
8	page 108 of the printed bill, (first reading		
9	file bill), to provide additional funds for		
10	the Edward T. Conroy Memorial		
11	Scholarship Program.		
12	Object .12 Grants, Subsidies and	50,000	
13	Contributions		
14	General Fund Appropriation		50,000

## 15 RI00.26 LOAN ASSISTANCE REPAYMENT PROGRAM

16	In addition to the appropriation shown on		
17	page 109 of the printed bill, (first reading		
18	file bill), to provide funds for initiating a		
19	Maryland Dent-Care Program within the		
20	Loan Assistance Repayment Program.		
21	Object .12 Grants, Subsidies and	165,000	
22	Contributions		
23	General Fund Appropriation, provided		
24	that this appropriation is contingent		
25	upon enactment of SB 519/HB 543, to		
26	establish a Maryland Dent-Care		
27	Program.		165,000

## 28 HIGHER EDUCATION

29 RT00.01 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER  
30 EDUCATION

31	In addition to the appropriation shown on		
32	page 112 of the printed bill, (first reading		
33	file bill), to provide funds for support to		

1	the National Center for Smart Growth		
2	Education and Research at UMCP.		
3	Object .12 Grants, Subsidies and	200,000	
4	Contributions		
5	R30B22 University of Maryland, College	200,000	
6	Park		
7	General Fund Appropriation		200,000

8 RT00.01 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER  
9 EDUCATION

10	In addition to the appropriation shown on		
11	page 112 of the printed bill, (first reading		
12	file bill), to provide funds for support to		
13	the Center for Energetics Concepts		
14	Development (CECD) at UMCP. This		
15	start-up support is expected to match		
16	federal contract funding to provide		
17	research and education activities at		
18	Indian Head's Naval Surface Warfare		
19	Center as well as outreach programs in		
20	Charles, Harford and Cecil Community		
21	Colleges.		
22	Object .12 Grants, Subsidies and	400,000	
23	Contributions		
24	R30B22 University of Maryland, College	400,000	
25	Park		
26	General Fund Appropriation		400,000

27 RT00.01 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER  
28 EDUCATION

29	To become available immediately upon		
30	passage of this budget to restore the		
31	\$1,000,000 withheld General Fund		
32	appropriation to the University of		
33	Maryland Biotechnology Institute for		
34	fiscal year 2000. This allotment had been		
35	withheld pending a business plan		
36	submission that is now moot given USM's		
37	decision to not utilize GBR Scientific, Inc.		

1	at this time for commercialization of		
2	Institute of Human Virology discoveries.		
3	Object .12 Grants, Subsidies and	-0-	
4	Contributions		
5	R30B35 University of Maryland	-0-	
6	Biotechnology Institute, provided that		
7	\$1,000,000 of the appropriation for		
8	fiscal year 2000 which was restricted by		
9	Chapter 118 of the Acts of 1999 may be		
10	expended for the purposes of the		
11	Institute of Human Virology.		
12	General Fund Appropriation		-0-

13 RT00.01 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER  
14 EDUCATION

15	In addition to the appropriation shown on		
16	page 112 of the printed bill, (first reading		
17	file bill), to provide funds for supporting		
18	an annual grant to the newly established		
19	Maryland Center for Agro-Ecology until it		
20	attains self-support status.		
21	Object .12 Grants, Subsidies and	250,000	
22	Contributions		
23		<u>-0-</u>	
24	R30B22 University of Maryland, College	250,000	
25	Park		
26		<u>-0-</u>	
27	General Fund Appropriation		250,000
28			<u>-0-</u>

29 RT00.01 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER  
30 EDUCATION

31	In addition to the appropriation shown on		
32	page 112 of the printed bill, (first reading		
33	file bill), to provide funds for support to a		
34	one-year study of blue crab breeding.		
35	Object .12 Grants, Subsidies and	100,000	
36	Contributions		

1	R30B35 University of Maryland	100,000
2	Biotechnology Institute	
3	General Fund Appropriation	100,000

4 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

5 DIVISION OF TOURISM, FILM AND THE ARTS

6 TG00.01 ASSISTANT SECRETARY AND ADMINISTRATION

7 To become immediately available upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2000 to  
10 promote "Opsail 2000" in Baltimore, an  
11 international tall ship event on June  
12 23-27.

13	Object .12 Grants, Subsidies and	250,000
14	Contributions	

15	General Fund Appropriation, <u>provided</u>	
16	<u>that these funds shall be used only</u>	
17	<u>for marketing and advertising</u>	
18	<u>efforts.</u>	250,000

19 TG00.01 ASSISTANT SECRETARY AND ADMINISTRATION

20 In addition to the appropriation shown on  
21 page 121 of the printed bill, (first reading  
22 file bill), to provide funds to promote the  
23 Ward World Championship Wildlife  
24 Carving Competition.

25	Object .12 Grants, Subsidies and	100,000
26	Contributions	

27	General Fund Appropriation	100,000
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28 TG00.02 OFFICE OF TOURISM DEVELOPMENT

29 In addition to the appropriation shown on  
30 page 121 of the printed bill, (first reading  
31 file bill), to provide funds totaling  
32 \$200,000 for Multicultural Tourism and  
33 \$800,000 for advertising, promotional and

1	web-site development for the Office of		
2	Tourism Development to promote		
3	Maryland as a travel destination.		
4	Object .08 Contractual Services	1,000,000	
5	General Fund Appropriation		1,000,000

6 DIVISION OF REGIONAL DEVELOPMENT

7 TI00.01 DIVISION OF REGIONAL DEVELOPMENT

8	In addition to the appropriation shown on		
9	page 122 of the printed bill, (first reading		
10	file bill), to provide funds for the Division		
11	of Regional Development. The funds will		
12	be provided as grants to Small Business		
13	Development Centers as a primary		
14	provider of nonfinancial assistance to		
15	small and minority owned businesses in		
16	Maryland.		
17	Object .12 Grants, Subsidies and	500,000	
18	Contributions		
19	General Fund Appropriation, <i><u>provided</u></i>		
20	<i><u>that these funds may only be</u></i>		
21	<i><u>transferred to the University of</u></i>		
22	<i><u>Maryland, College Park on July 1,</u></i>		
23	<i><u>2000, for administration of the</u></i>		
24	<i><u>Small Business Development</u></i>		
25	<i><u>Center Program.</u></i>		500,000

26 DEPARTMENT OF THE ENVIRONMENT

27 WATER MANAGEMENT ADMINISTRATION

28 UA04.01 WATER POLLUTION CONTROL PROGRAM

29	In addition to the appropriation shown on		
30	page 123 of the printed bill, (first reading		
31	file bill), to provide funds for a pilot debris		
32	removal project for the Anacostia		
33	Watershed.		
34	Object .12 Grants, Subsidies and	275,000	
35	Contributions		

1	General Fund Appropriation	275,000
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2	WASTE MANAGEMENT ADMINISTRATION	
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3	UA06.01 SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	
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4	In addition to the appropriation shown on	
5	page 124 of the printed bill, (first reading	
6	file bill), to provide funds for an assistant	
7	Attorney General for Brownfields	
8	compliance and enforcement.	

9	Personnel Detail:	
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10	Assistant Attorney General1.00	42,922
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11	Fringe Benefits	11,753
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12	Turnover Expectancy	<u>- 13,669</u>
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13	Object .01 Salaries, Wages and Fringe	41,006
14	Benefits	

15	Object .03 Communications	1,000
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16	Object .04 Travel	1,000
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17	Object .08 Contractual Services	10,000
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18	Object .09 Supplies and Materials	1,000
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19	Object .11 Equipment - Additional	6,000
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20	General Fund Appropriation	60,006
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21	DEPARTMENT OF JUVENILE JUSTICE	
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22	SERVICES AND OPERATIONS	
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23	VA01.01 OFFICE OF THE SECRETARY	
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24	In addition to the appropriation shown on	
25	page 126 of the printed bill, (first reading	
26	file bill), to provide funds for mandated	
27	certified training for youth care workers	
28	plus management and specialized	
29	training.	

30	Object .08 Contractual Services	200,000
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31	General Fund Appropriation	200,000
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32	VA01.01 OFFICE OF THE SECRETARY	
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1 In addition to the appropriation shown on  
 2 page 126 of the printed bill, (first reading  
 3 file bill), to provide funds for a new  
 4 Deputy Secretary to head the Professional  
 5 Responsibility and Accountability unit.

6 Personnel Detail:

7	Deputy Secretary	1.00	85,262	
8	Fringe Benefits		16,480	
9	Turnover Expectancy		<u>- 3,052</u>	
10	Object .01 Salaries, Wages and Fringe		98,690	
11	Benefits			
12	Object .03 Communications		250	
13	Object .11 Equipment - Additional		3,298	
14	General Fund Appropriation			102,238

15 VA01.01 OFFICE OF THE SECRETARY

16 In addition to the appropriation shown on  
 17 page 126 of the printed bill, (first reading  
 18 file bill), to provide funds for two  
 19 additional positions in the Research and  
 20 Program Evaluation Unit.

21 Personnel Detail:

22	Research Director	1.00	41,908	
23	Research Assistant	1.00	36,765	
24	Fringe Benefits		15,506	
25	Turnover Expectancy		<u>- 23,545</u>	
26	Object .01 Salaries, Wages and Fringe		70,634	
27	Benefits			
28	Object .03 Communications		500	
29	Object .04 Travel		100	
30	Object .11 Equipment - Additional		6,596	
31	General Fund Appropriation			77,830

32 VA01.01 OFFICE OF THE SECRETARY

33 In addition to the appropriation shown on  
 34 page 126 of the printed bill, (first reading  
 35 file bill), to provide funds for preparation  
 36 of a comprehensive Facilities Master plan.

1	Object .08 Contractual Services		<del>250,000</del>
2			<u>125,000</u>
3	General Fund Appropriation		<del>250,000</del>
4			<u>125,000</u>

## 5 VA01.01 OFFICE OF THE SECRETARY

6 In addition to the appropriation shown on  
7 page 126 of the printed bill, (first reading  
8 file bill), to provide funds for four  
9 positions, for investigators in the  
10 Inspector Generals Office.

## 11 Personnel Detail:

12	Inspectors	4.00	144,580
13	Fringe Benefits		37,383
14	Turnover Expectancy		<u>- 45,491</u>
15	Object .01 Salaries, Wages and Fringe		136,473
16	Benefits		
17	Object .03 Communications		1,000
18	Object .04 Travel		4,800
19	Object .08 Contractual Services		21,149
20	Object .09 Supplies and Materials		1,000
21	Object .11 Equipment - Additional		14,000
22	General Fund Appropriation		178,422

## 23 VA01.01 OFFICE OF THE SECRETARY

24 In addition to the appropriation shown on  
25 page 126 of the printed bill, (first reading  
26 file bill), to increase the training for all  
27 direct care staff from 2 weeks to 4 weeks  
28 to be completed prior to contact with  
29 youth.

## 30 Personnel Detail:

31	Employee Training Specialist	5.00	109,655
32	Office Secretary I	1.00	19,317
33	Fringe Benefits		37,075
34	Turnover Expectancy		<u>- 41,512</u>
35	Object .01 Salaries, Wages and Fringe		124,535
36	Benefits		

1	Object .08 Contractual Services	112,000	
2	Object .09 Supplies and Materials	12,000	
3	Object .11 Equipment - Additional	10,000	
4	General Fund Appropriation		258,535

## 5 VA01.02 ADMINISTRATIVE SERVICES

6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2000 to		
9	provide funds for telecommunications of		
10	the information technology network of the		
11	Department of Juvenile Justice.		
12	Object .03 Communications	284,429	
13	General Fund Appropriation		284,429

## 14 VA01.02 ADMINISTRATIVE SERVICES

15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2000 to		
18	provide funds for an outside maintenance		
19	contract for the ASSIST youth tracking		
20	system.		
21	Object .08 Contractual Services	133,000	
22	General Fund Appropriation		133,000

## 23 VA01.02 ADMINISTRATIVE SERVICES

24	In addition to the appropriation shown on		
25	page 126 of the printed bill, (first reading		
26	file bill), to provide funds for two-way		
27	radios and base stations.		
28	Object .11 Equipment - Additional	55,000	
29	General Fund Appropriation		55,000

## 30 VA01.02 ADMINISTRATIVE SERVICES

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2000 to		
4	provide funds for managing DJJ's Wide		
5	Area Network (WAN) and providing tech		
6	support to the end user community.		
7	Object .08 Contractual Services	814,184	
8	General Fund Appropriation		814,184

## 9 VA01.02 ADMINISTRATIVE SERVICES

10	In addition to the appropriation shown on		
11	page 126 of the printed bill, (first reading		
12	file bill), to provide funds for maintenance		
13	contract on the Department's ASSIST		
14	program.		
15	Object .08 Contractual Services	400,000	
16	General Fund Appropriation		400,000

## 17 VA01.03 OFFICE OF ADMISSIONS

18	To add an appropriation on page 126 of the		
19	printed bill, (first reading file bill), to		
20	provide funds for a new Assistant		
21	Secretary to head the Office of		
22	Admissions.		
23	Personnel Detail:		
24	Assistant Secretary	1.00	73,462
25	Fringe Benefits		14,865
26	Turnover Expectancy		<u>- 3,621</u>
27	Object .01 Salaries, Wages and Fringe		84,706
28	Benefits		
29	Object .03 Communications		250
30	Object .11 Equipment - Additional		3,298
31	General Fund Appropriation		88,254

## 32 VA01.04 COMMUNITY JUSTICE

1 In addition to the appropriation shown on  
 2 page 126 of the printed bill, (first reading  
 3 file bill), to create a pool of flexible funds  
 4 for the timely purchase of services needed  
 5 in aftercare cases.

6 Object .08 Contractual Services 750,000

7 General Fund Appropriation 750,000

8 VA01.04 COMMUNITY JUSTICE

9 In addition to the appropriation shown on  
 10 page 126 of the printed bill, (first reading  
 11 file bill), to provide general funds for the  
 12 Juvenile Justice Offenders in Need of  
 13 Supervision (JOINS) program.

14 Object .02 Technical and Special Fees 133,469

15 Object .03 Communications 404

16 Object .04 Travel 459

17 Object .09 Supplies and Materials 1,552

18 Object .11 Equipment - Additional 3,529

19 General Fund Appropriation, provided  
 20 that no funds should be provided  
 21 for the Juvenile Offenders in Need  
 22 of Supervision program in fiscal  
 23 2002 unless the Department of  
 24 Juvenile Justice can demonstrate  
 25 measurable improvement in  
 26 accomplishment.

139,413

27 VA01.04 COMMUNITY JUSTICE

28 In addition to the appropriation shown on  
 29 page 126 of the printed bill, (first reading  
 30 file bill), to complete a series of  
 31 management analyses essential to  
 32 improving the operations of the  
 33 Department of Juvenile Justice and the  
 34 juvenile justice system as a whole.

35 Object .08 Contractual Services 600,000

36 General Fund Appropriation 600,000

## 1 VA01.06 PROGRAM SERVICES

2 In addition to the appropriation shown on  
 3 page 127 of the printed bill, (first reading  
 4 file bill), to provide funds for a consultant  
 5 to perform program support and provide  
 6 technical assistance.

7 Object .08 Contractual Services 200,000

8 46,000

9 General Fund Appropriation 200,000

10 46,000

## 11 VA01.06 PROGRAM SERVICES

12 In addition to the appropriation shown on  
 13 page 127 of the printed bill, (first reading  
 14 file bill), to provide funds for a  
 15 professional service to evaluate the  
 16 services provided to youth and prepare an  
 17 inventory database to aid in the selection  
 18 of proper programs for youth at intake.

19 Object .08 Contractual Services 200,000

20 General Fund Appropriation 200,000

## 21 VA01.06 PROGRAM SERVICES

22 In addition to the appropriation shown on  
 23 page 127 of the printed bill, (first reading  
 24 file bill), to provide funds for two  
 25 ombudsmen from OCYF to provide  
 26 independent monitoring of the facilities.

27 Object .08 Contractual Services 150,000

28 General Fund Appropriation 150,000

## 29 VA01.06 PROGRAM SERVICES

30 In addition to the appropriation shown on  
 31 page 127 of the printed bill, (first reading

1 file bill), to provide funds for the  
2 Recidivism Reduction Laboratory.

3 Object .08 Contractual Services 151,045

4 -0-

5 General Fund Appropriation 151,045

6 -0-

7 VA01.06 PROGRAM SERVICES

8 In addition to the appropriation shown on  
9 page 127 of the printed bill, (first reading  
10 file bill), to provide funds for The Juvenile  
11 Sex Offender unit at Charles H. Hickey  
12 School of the Department of Juvenile  
13 Justice.

14 Object .08 Contractual Services 1,010,000

15 General Fund Appropriation 1,010,000

16 VA01.06 PROGRAM SERVICES

17 To become available immediately upon  
18 passage of this budget to supplement the  
19 appropriation for fiscal year 2000 to  
20 provide funds for the per diem placements  
21 of adjudicated youth for the Department  
22 of Juvenile Justice.

23 Object .08 Contractual Services 763,248

24 General Fund Appropriation 763,248

25 VA01.06 PROGRAM SERVICES

26 To become available immediately upon  
27 passage of this budget to supplement the  
28 appropriation for fiscal year 2000 to  
29 provide funds for The Juvenile Sex  
30 Offender unit at Charles H. Hickey School  
31 of the Department of Juvenile Justice.

32 Object .08 Contractual Services 323,000

1 General Fund Appropriation 323,000

2 VA01.07 FACILITY AND RESIDENTIAL SERVICES

3 In addition to the appropriation shown on  
 4 page 127 of the printed bill, (first reading  
 5 file bill), to improve the health care  
 6 delivery system for the benefit of the  
 7 youth in the Department's care by  
 8 providing a Health Care Administrator,  
 9 Medical Director and Mental Health  
 10 Professional.

11 Personnel Detail:

12	Health Care Administrator1.00	51,052
13	Psychologist III.00	41,908
14	Fringe Benefits	19,749
15	Turnover Expectancy	<u>- 28,177</u>

16	Object .01 Salaries, Wages and Fringe	84,532
17	Benefits	
18	Object .03 Communications	1,500
19	Object .04 Travel	1,000
20	Object .08 Contractual Services (Medical	50,000
21	Director part-time)	
22	Object .09 Supplies and Materials	2,500
23	Object .11 Equipment - Additional	9,837

24 General Fund Appropriation 149,369

25 THOMAS J. S. WAXTER CHILDREN'S CENTER

26 VA02.01 SERVICES AND INSTITUTIONAL OPERATIONS

27 In addition to the appropriation shown on  
 28 page 127 of the printed bill, (first reading  
 29 file bill), to mitigate problems at the  
 30 Waxter Children's Center related to  
 31 insufficient staffing and inadequate  
 32 facilities.

33 Personnel Detail:

34	Youth Supervisors	18.00	394,758
35	Recreation Supervisor	1.00	20,579
36	Fringe Benefits		137,428
37	Turnover Expectancy		<u>- 138,191</u>

1	Object .01 Salaries, Wages and Fringe	414,574	
2	Benefits		
3	Object .03 Communications	1,000	
4	Object .04 Travel	4,800	
5	Object .08 Contractual Services	115,000	
6	Object .11 Equipment - Additional	15,000	
7	General Fund Appropriation		550,374

8 CHELTENHAM YOUTH FACILITY

9 VA03.01 SERVICES AND INSTITUTIONAL OPERATIONS

10 In addition to the appropriation shown on  
 11 page 128 of the printed bill, (first reading  
 12 file bill), to mitigate problems at the  
 13 Cheltenham Youth Facility related to  
 14 special needs youth by providing crisis  
 15 counseling, assessments and training for  
 16 direct care staff.

17 Personnel Detail:

18	Social Worker	2.00	53,158
19	Mental Health Associate	1.00	26,579
20	Fringe Benefits		20,793
21	Turnover Expectancy		<u>- 25,133</u>

22	Object .01 Salaries, Wages and Fringe	75,397	
23	Benefits		
24	Object .09 Supplies and Materials	301	
25	Object .11 Equipment - Additional	6,558	
26	General Fund Appropriation		82,256

27 ALFRED D. NOYES CHILDREN'S CENTER

28 VA08.01 SERVICES AND INSTITUTIONAL OPERATIONS

29 In addition to the appropriation shown on  
 30 page 129 of the printed bill, (first reading  
 31 file bill), to mitigate problems at the  
 32 Alfred D. Noyes Children's Center related  
 33 to insufficient staffing and inadequate  
 34 facilities.

35 Personnel Detail:

381 UNOFFICIAL COPY OF SENATE BILL 150

1	Youth Supervisors	5.00	109,655	
2	Recreation Supervisor	1.00	20,579	
3	Fringe Benefits		37,261	
4	Turnover Expectancy		<u>- 41,874</u>	
5	Object .01 Salaries, Wages and Fringe		125,621	
6	Benefits			
7	Object .08 Contractual Services		135,000	
8	General Fund Appropriation			260,621

9 J. DEWEESE CARTER YOUTH CENTER

10 VA09.01 SERVICES AND INSTITUTIONAL OPERATIONS

11 In addition to the appropriation shown on  
12 page 128 of the printed bill, (first reading  
13 file bill), to mitigate problems at the J.  
14 Deweese Carter Center related to  
15 employee safety, lack of janitorial service  
16 in staff areas and handling of special  
17 needs youth.

18 Personnel Detail:

19	Youth Supervisors	2.00	43,862	
20	Fringe Benefits		12,487	
21	Turnover Expectancy		<u>- 14,087</u>	
22	Object .01 Salaries, Wages and Fringe		42,262	
23	Benefits			
24	Object .08 Contractual Services		30,000	
25	Object .09 Supplies and Materials		300	
26	Object .11 Equipment - Additional		3,279	
27	General Fund Appropriation			75,841

28 DEPARTMENT OF STATE POLICE

29 MARYLAND STATE POLICE

30 WA01.02 FIELD OPERATIONS BUREAU

31 In addition to the appropriation shown on  
32 page 129 of the printed bill, (first reading  
33 file bill), to provide funds for a new salary  
34 plan for troopers.

1	Personnel Detail:		
2	Salary and Wages	407,297	
3	Fringe Benefits	150,603	
4	Turnover Expectancy	<u>- 16,250</u>	
5	Object .01 Salaries, Wages and Fringe	541,650	
6	Benefits		
7	General Fund Appropriation		541,650

## 8 WA01.02 FIELD OPERATIONS BUREAU

9 In addition to the appropriation shown on  
 10 page 129 of the printed bill, (first reading  
 11 file bill), to provide funds to collect and  
 12 analyze traffic stop information.

13	Object .08 Contractual Services	250,000	
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14 General Fund Appropriation, provided  
 15 that \$250,000 of this  
 16 appropriation shall be contingent  
 17 upon the enactment of HB 225.

18	<u>Further provided that these funds shall</u>		250,000
19	<u>be transferred by budget amendment</u>		
20	<u>to the Department of Public Safety</u>		
21	<u>and Correctional Services Police and</u>		
22	<u>Correctional Training Commissions,</u>		
23	<u>budget code QG00.01.</u>		

## 24 WA01.07 LOCAL AID-LAW ENFORCEMENT GRANTS

25 In addition to the appropriation shown on  
 26 page 130 of the printed bill, (first reading  
 27 file bill), to provide funds to provide  
 28 grants to local law enforcement agencies  
 29 for domestic violence units.

30	Object .12 Grants, Subsidies and	200,000	
31	Contributions		

32	General Fund Appropriation, provided		
33	that this appropriation is contingent		
34	upon the enactment of HB 101 to		
35	require funding for domestic violence		
36	units.		200,000

1 STATE RESERVE FUND

2 YA01.01 REVENUE STABILIZATION FUND

3 In addition to the appropriation shown on  
 4 page 132 of the printed bill, (first reading  
 5 file bill), to reduce the general fund  
 6 appropriation to the Revenue  
 7 Stabilization Fund.

8 Object .12 Grants, Subsidies and - 58,026,634  
 9 Contributions

10 General Fund Appropriation -58,026,634

11 SUMMARY  
 12 SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Higher Educ. Funds	Total Funds
Appropriation	25,115,839	-0-	-0-	-0-	25,115,839
2000 Fiscal Year					
2001 Fiscal Year	121,259,905	32,255,027	2,600,000	950,000	157,064,932
Subtotal	146,375,744	32,255,027	2,600,000	950,000	182,180,771
Reduction in Appropriation					
2000 Fiscal Year	-0-	-0-	-0-	-0-	-0-
2001 Fiscal Year	(58,026,634)	-0-	-0-	-0-	(58,026,634)
Subtotal	(58,026,634)	-0-	-0-	-0-	(58,026,634)
Net Change in Appropriation	88,349,110	32,255,027	2,600,000	950,000	124,154,137

Sincerely,

Parris N. Glendening  
Governor

1 AMENDMENTS TO SENATE BILL 150/HOUSE BILL 150

2 (First Reading File Bill)

3 Amendment No. 1

4 On page 15, strike beginning with "provided" in line 13 down through "vehicles" in  
5 line 17.

6 Amendment No. 2

7 On page 44, in line 21, strike "Western Maryland Rail Trail Phase III" and substitute  
8 "Patapsco Greenway Trail".

9 Amendment No. 3

10 On page 111, strike beginning with "Further" in line 25 down through "vehicles" in  
11 line 29.

12 Amendment No. 4

13 On page 144, in line 28, strike "MARKETING" and substitute "MARKETING,  
14 ANIMAL INDUSTRIES, AND CONSUMER SERVICES" and in line 29 strike  
15 "Marketing, Animal Industries, and Consumer Services" and substitute "Marketing".

16 Amendment No. 5

17 On page 185, in line 32, after "Management." insert: "Notwithstanding any other  
18 provision of law, the Secretary of Budget and Management may transfer amounts  
19 appropriated in Comptroller object 0305 between state departments and agencies by  
20 approved budget amendment in fiscal year 2000 and fiscal year 2001.".

21 AMENDMENTS TO SUPPLEMENTAL BUDGET NO. 1 SENATE BILL  
22 150/HOUSE BILL 150

23 (First Reading File Bill)

24 Amendment No. 1

25 On page 2, in program DA07.01, strike "This to" and substitute "To" and strike "2000"  
26 and substitute "2001".

27 Amendment No. 2

28 On page 5, in program RA02.56, strike "AID TO EDUCATION" and substitute  
29 "GOVERNOR'S TEACHER SALARY CHALLENGE PROGRAM" and strike "In  
30 addition to the appropriation," and substitute "To add an appropriation".

31 Amendment No. 3

32 On page 8, strike "UA07.01 AIR AND RADIATION MANAGEMENT  
33 ADMINISTRATION" and substitute "UA06.07 TECHNICAL AND REGULATORY  
34 SERVICE - WASTE MANAGEMENT ADMINISTRATION"

35 Amendment No. 4

36 On page 11, in Amendment No. 1 after "10. Johns Hopkins University - School of  
37 Hygiene and Public Health 2,067,000" insert "Further provided that the matching  
38 fund for the Harford County - Ripken Stadium and Youth Baseball Academy may

1 include real property."

2 Amendment No. 5

3 On page 11, strike Amendment No. 2 in its entirety.

4 Amendment No. 6

5 On page 12, strike Amendment No. 11 in its entirety.