
By: **The President (Administration)**
 Introduced and read first time: January 19, 2000
 Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
 Senate action: Adopted with floor amendments
 Read second time: March 15, 2000

CHAPTER_____

1 **Budget Bill**
 2 **(Fiscal Year 2001)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
 4 Budget for the fiscal year ending June 30, 2001, in accordance with Article III,
 5 Section 52 of the Maryland Constitution; and generally relating to
 6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1 . BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
 9 Public General Laws of Maryland relating to the Budget procedure, the several
 10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
 11 the purposes designated, are hereby appropriated and authorized to be disbursed for
 12 the several purposes specified for the fiscal year beginning July 1, 2000, and ending
 13 June 30, 2001, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15 AJ00.01 Racing Revenues

16 The amount shown herein is an estimate; it
 17 is the intention that the amount to be
 18 distributed shall be the actual share of the
 19 revenue received.

20 Special Fund Appropriation..... 1,330,800

21 AO00.01 Disparity Grants

22 General Fund Appropriation..... 81,626,679

23 AR00.01 Security Interest Filing Fees

24 General Fund Appropriation..... 2,675,000

1	AS00.01 Retirement Contribution - Certain	
2	Local Employees	
3	General Fund Appropriation.....	837,231

4	AT00.01 Electricity Generating Equipment	
5	Property Tax Grant	
6	General Fund Appropriation.....	15,307,603

7 SUMMARY

8	Total General Fund Appropriation.....	100,446,513
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9	Total Special Fund Appropriation.....	1,330,800
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10		_____
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11	Total Appropriation.....	101,777,313
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12		=====
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13 GENERAL ASSEMBLY OF MARYLAND

14	BA01.01 Senate	
15	General Fund Appropriation.....	7,992,960

16	BA01.02 House of Delegates	
17	General Fund Appropriation.....	14,660,090

18	BA01.03 General Legislative Expenses	
19	General Fund Appropriation.....	670,089

20 DEPARTMENT OF LEGISLATIVE SERVICES

21	BA01.04 Office of the Executive Director	
22	General Fund Appropriation.....	8,280,625

23	BA01.05 Office of Legislative Audits	
24	General Fund Appropriation.....	7,599,028

25	BA01.06 Office of Legislative Information	
26	Systems	
27	General Fund Appropriation.....	3,429,494

28	BA01.07 Office of Policy Analysis	
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1	General Fund Appropriation.....		10,136,831
2		SUMMARY	
3	Total General Fund Appropriation.....		52,769,117
4			=====
5		JUDICIARY	
6	CA00.01 Court of Appeals		
7	General Fund Appropriation.....		4,247,152
8			<u>4,121,451</u>
9	CA00.02 Court of Special Appeals		
10	General Fund Appropriation.....		6,086,770
11	CA00.03 Circuit Court Judges		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$807,594 of this appropriation made for</u>		
14	<u>the purpose of providing salaries and</u>		
15	<u>fringe benefits for six additional circuit</u>		
16	<u>court judgeships is contingent upon the</u>		
17	<u>passage of SB 69 or HB 577 to increase</u>		
18	<u>the number of circuit court judgeships by</u>		
19	<u>six in the circuit courts.....</u>		35,851,304
20			<u>29,544,068</u>
21	CA00.04 District Court		
22	General Fund Appropriation.....		96,437,086
23			<u>94,879,627</u>
24	CA00.05 Maryland Judicial Conference		
25	General Fund Appropriation.....		137,725
26	CA00.06 Administrative Office of the Courts		
27	General Fund Appropriation.....	8,320,940	
28		<u>7,928,491</u>	
29	Special Fund Appropriation, <u>provided that</u>		
30	<u>\$5,000,000 of this appropriation made for</u>		
31	<u>the purpose of providing operating funds</u>		
32	<u>for the circuit court land records</u>		
33	<u>improvement project is made contingent</u>		
34	<u>upon the enactment of SB 214 or HB 641.....</u>	12,000,000	<u>20,320,940</u>

1		_____	<u>19,928,491</u>
2	CA00.07 Court Related Agencies		
3	General Fund Appropriation.....		1,807,743
4	CA00.08 State Law Library		
5	General Fund Appropriation.....	1,260,131	
6	Special Fund Appropriation.....	10,200	1,270,331
7		_____	

8 CA00.09 Judicial Data Processing

9 General Fund Appropriation, provided that
10 this appropriation shall be reduced by
11 \$1,000,000 to reflect the delayed
12 implementation of new and enhanced
13 information technology projects in the
14 Judiciary. Further provided that
15 \$2,000,000 of this appropriation may not
16 be expended until the Administrative
17 Office of the Courts has prepared and
18 submitted an information technology
19 report which addresses the provisions
20 outlined under paragraphs (1) through (3)
21 of this section:

22 (1) The information technology report
23 shall identify all information
24 technology expenditures for fiscal 1999
25 and 2000 subdivided by specific
26 projects and subobject expenditure
27 categories.

28 (2) Projected fiscal 2001 through 2004
29 information technology expenditures
30 subdivided by specific projects and
31 subobject expenditure categories.

32 (3) The information technology plan shall
33 detail the Judiciary's actions for
34 improving the circuit courts' ability to
35 transmit data concerning
36 court-ordered civil protective and ex
37 parte orders to other criminal justice
38 system agencies. The plan shall also
39 address remedies for improving the
40 uniform accounts receivable records
41 system for the circuit courts.

1 Further provided that the Judiciary shall
 2 submit an Information Technology Project
 3 Request (ITPR) by November 1, 2000,
 4 with the Judiciary's fiscal 2002 budget
 5 request to the Department of Legislative
 6 Services.

7 Further provided that the budget
 8 committees shall have 45 days from the
 9 date of receipt of the plan to review and
 10 comment......

20,002,341

11 19,127,954

12 Special Fund Appropriation..... 50,000 20,052,341

13 _____ 19,177,954

14 CA00.10 Clerks of the Circuit Court

15 General Fund Appropriation, provided that
 16 \$141,678 of this appropriation is
 17 contingent upon the enactment of SB 69
 18 or HB 577 to increase the number of
 19 judgeships in the circuit court by six......

61,096,407

20 59,642,800

21 Federal Fund Appropriation..... 2,200,888 63,297,295

22 _____ 61,843,688

23 CA00.11 Family Law Division

24 General Fund Appropriation..... 6,011,786

25 SUMMARY

26 Total General Fund Appropriation..... 230,548,546

27 Total Special Fund Appropriation..... 12,060,200

28 Total Federal Fund Appropriation..... 2,200,888

29 _____

30 Total Appropriation..... 244,809,634

31 =====

32 OFFICE OF THE PUBLIC DEFENDER

33 CB00.01 General Administration

34 General Fund Appropriation..... 1,823,307

35 CB00.02 District Operations

1	General Fund Appropriation.....	37,845,404	
2	Special Fund Appropriation.....	212,183	
3	Federal Fund Appropriation.....	22,563	38,080,150
4		_____	

5 Funds are appropriated in the Departments
6 of Public Safety and Correctional Services
7 and Juvenile Justice budgets to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

12 CB00.03 Appellate and Inmate Services

13	General Fund Appropriation.....		4,267,688
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14 CB00.04 Involuntary Institutionalization
15 Services

16	General Fund Appropriation.....		1,153,556
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17 CB00.05 Capital Defense Division

18	General Fund Appropriation.....		702,977
----	---------------------------------	--	---------

19 SUMMARY

20	Total General Fund Appropriation.....		45,792,932
21	Total Special Fund Appropriation.....		212,183
22	Total Federal Fund Appropriation.....		22,563
23			_____
24	Total Appropriation.....		46,027,678
25			=====

26 OFFICE OF THE ATTORNEY GENERAL

27 CC00.01 Legal Counsel and Advice

28	General Fund Appropriation.....		4,662,390
29			<u>4,649,462</u>

30 CC00.04 Division of Securities

31	General Fund Appropriation.....		1,934,529
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32 CC00.05 Division of Consumer Protection

1	General Fund Appropriation.....	<u>2,906,832</u>	
2		<u>2,876,810</u>	
3	Special Fund Appropriation.....	120,000	3,026,832
4		<hr/>	<u>2,996,810</u>
5	Funds are appropriated in the Maryland		
6	Insurance Administration budget to pay		
7	for services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	CC00.06 Antitrust Division		
12	General Fund Appropriation.....		878,454
13	CC00.09 Medicaid Fraud Control Unit		
14	General Fund Appropriation.....	375,168	
15	Federal Fund Appropriation.....	1,198,742	1,573,910
16		<hr/>	
17	CC00.14 Civil Litigation Division		
18	General Fund Appropriation.....		1,409,739
19	CC00.15 Criminal Appeals Division		
20	General Fund Appropriation.....		1,448,658
21	CC00.16 Criminal Investigation Division		
22	General Fund Appropriation.....		1,164,893
23	CC00.17 Educational Affairs Division		
24	General Fund Appropriation.....		537,042
25	CC00.18 Correctional Litigation Division		
26	General Fund Appropriation.....		386,793
27	CC00.20 Contract Litigation Division		
28	Funds are appropriated in various State		
29	agency budgets to pay for services		
30	provided by this program. Authorization		
31	is hereby granted to use these receipts as		
32	special funds for operating expenses in		
33	this program.		

SUMMARY

1			
2	Total General Fund Appropriation.....		15,661,548
3	Total Special Fund Appropriation.....		120,000
4	Total Federal Fund Appropriation.....		1,198,742
5			_____
6	Total Appropriation.....		16,980,290
7			=====

OFFICE OF THE STATE PROSECUTOR

8			
9	CD00.01 General Administration		
10	General Fund Appropriation.....		866,829
11			=====

MARYLAND TAX COURT

12			
13	CE00.01 Administration and Appeals		
14	General Fund Appropriation.....		513,126
15			=====

WORKERS' COMPENSATION COMMISSION

16			
17	CF00.01 General Administration		
18	General Fund Appropriation.....	11,539,000	
19		<u>11,504,556</u>	
20	Special Fund Appropriation.....	169,000	11,708,000
21		_____	<u>11,673,556</u>
22			=====

23 Funds are appropriated in the Subsequent
 24 Injury Fund and Uninsured Employers'
 25 Fund budgets to pay for services provided
 26 by this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

PUBLIC SERVICE COMMISSION

30			
31	CG00.01 General Administration and Hearings		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>\$1,750,000 of this appropriation may not</u>		

1	<u>be expended until the Public Service</u>	
2	<u>Commission and the Department of</u>	
3	<u>Human Resources jointly develop a</u>	
4	<u>common definition of weatherization for</u>	
5	<u>the weatherization component of the</u>	
6	<u>Universal Service Program.....</u>	4,667,247
7	CG00.02 Telecommunications Division	
8	General Fund Appropriation.....	495,529
9	CG00.03 Engineering Investigations	
10	General Fund Appropriation.....	665,378
11	CG00.04 Accounting Investigations	
12	General Fund Appropriation.....	435,546
13	CG00.05 Common Carrier Investigations	
14	General Fund Appropriation.....	830,765
15	CG00.06 Washington Metropolitan Area Transit	
16	Commission	
17	General Fund Appropriation.....	252,492
18	CG00.07 Rate Research and Economics	
19	General Fund Appropriation.....	598,550
20	CG00.08 Hearing Examiner Division	
21	General Fund Appropriation.....	544,208
22	CG00.09 Staff Attorney	
23	General Fund Appropriation.....	529,360
24	CG00.10 Integrated Resource Planning Division	
25	General Fund Appropriation.....	411,925
26	SUMMARY	
27	Total General Fund Appropriation.....	9,431,000
28		=====

OFFICE OF PEOPLE'S COUNSEL

CH00.01 General Administration

General Fund Appropriation..... 2,402,000

2,398,405

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SUBSEQUENT INJURY FUND

CI00.01 General Administration

Special Fund Appropriation..... 1,534,948

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Funds are appropriated in the Uninsured Employers' Fund budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UNINSURED EMPLOYERS' FUND

CJ00.01 General Administration

Special Fund Appropriation..... 783,099

=====

EXECUTIVE DEPARTMENT - GOVERNOR

DA01.01 General Executive Direction and Control

General Fund Appropriation..... 7,565,495

=====

OFFICE FOR INDIVIDUALS WITH DISABILITIES

DA02.01 General Administration

General Fund Appropriation..... 707,347

679,511

Federal Fund Appropriation..... 1,308,817 2,016,164

1,988,328

=====

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program.

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4 MARYLAND STADIUM AUTHORITY

5 DA03.02 Maryland Stadium Facilities Fund

6 Special Fund Appropriation..... 24,000,000
7 22,000,000

8 DA03.55 Baltimore Convention Center

9 General Fund Appropriation..... 8,712,660

10 DA03.58 Ocean City Convention Center

11 General Fund Appropriation..... 2,479,683

12 DA03.59 Montgomery County Conference Center

13 General Fund Appropriation, provided that
14 this appropriation shall be reduced by
15 \$1,850,000 contingent on the enactment of
16 HB 1300 which increases the amount of
17 revenue bonds that may be sold by the
18 Maryland Stadium Authority for the
19 Montgomery County Conference Center
20 project..... 1,936,341

21 DA03.60 Hippodrome Performing Arts Center -

22 Capital Appropriation

23 General Fund Appropriation, provided that
24 this appropriation shall be contingent on
25 the enactment of HB 1301.

26 Further provided that \$5,000,000 of this
27 appropriation may not be expended until:

28 (1) The Baltimore Symphony Orchestra
29 (BSO) and the Baltimore Center for the
30 Performing Arts (or their contractor
31 who will manage and operate the
32 Hippodrome Performing Arts Center)
33 reach an agreement which will foster
34 cooperation between the BSO and the
35 Hippodrome and which will protect the
36 Meyerhoff's existing business base;

1 (2) The City of Baltimore and the
 2 Maryland Historical Trust reach
 3 agreement on how to minimize the
 4 demolition of structures which
 5 contribute to the Market Center
 6 National Register Historic District and
 7 which prevents demolition that is not
 8 in conformance to this agreement; and

9 (3) The budget committees receive a report
 10 for review and comment which outlines
 11 the relocation assistance and
 12 opportunities being provided to the
 13 area merchants by the City of
 14 Baltimore..... 11,500,000

15 DA03.61 Memorial Stadium Redevelopment -
 16 Capital Appropriation
 17 General Fund Appropriation, provided that
 18 the State's contribution to the demolition,
 19 renovation, and redevelopment efforts at
 20 Memorial Stadium is limited to
 21 \$9,850,000, minus any proceeds from the
 22 disposition of the property to which the
 23 State, Baltimore City, and the Maryland
 24 Stadium Authority shall mutually agree is
 25 due to the State..... 3,000,000

SUMMARY

27 Total General Fund Appropriation..... 27,628,684
 28 Total Special Fund Appropriation..... 22,000,000
 29 _____
 30 Total Appropriation..... 49,628,684
 31 =====

BOARDS, COMMISSIONS AND OFFICES

33 The number of full-time equivalent (FTE)
 34 contractual positions authorized for the
 35 Governor's Office of Service and
 36 Volunteerism, the Governor's Office of
 37 Crime Control and Prevention, and
 38 Volunteer Maryland may not exceed the
 39 level authorized in this budget except as

herein provided:

(1) Additional FTE contractual positions may only be created if specifically authorized in an approved budget amendment which shall for each position state:

(a) the proposed budget salary and duties to be performed;

(b) the source of the funds to be used to support the position, including an indication as to whether these are funds existing in the current appropriation or additional special or federal funds not included in the budget as enacted; and

(c) the reason the position was not requested in the fiscal 2001 budget and the impact, if any, of delaying the establishment of the position until the next budget submission.

(2) Any amendment required under this provision may not be signed by the Governor until the amendment has been submitted to the budget committees and the budget committees have had 45 days from receipt of the amendment for review and comment.

28 DA05.01 Survey Commissions

29 General Fund Appropriation..... 275,908

30 DA05.03 Office of Minority Affairs

31 General Fund Appropriation..... 348,037

32 DA05.05 Office of Service and Volunteerism

33 General Fund Appropriation, provided that
34 funds provided for the Volunteer Centers
35 Initiative are one-time only funds limited
36 to implementing the initiative..... 982,785

37 832,785

38 Special Fund Appropriation..... 175,093

39 Federal Fund Appropriation..... 8,450,249 9,608,127

1		_____	<u>9,458,127</u>
2	DA05.06 State Ethics Commission		
3	General Fund Appropriation.....	543,237	
4	Special Fund Appropriation.....	42,000	585,237
5		_____	
6	DA05.07 Health Claims Arbitration Office		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>funds appropriated herein may only be</u>		
9	<u>expended for the purpose appropriated</u>		
10	<u>and may not be transferred to any other</u>		
11	<u>budget program appropriation and</u>		
12	<u>unexpended funds shall revert to the</u>		
13	<u>general fund</u>	739,181	
14	Special Fund Appropriation.....	405,538	844,719
15		<u>45,538</u>	<u>784,719</u>
16		_____	
17	DA05.09 State Commission on Uniform State		
18	Laws		
19	General Fund Appropriation.....		33,134
20	DA05.16 Governor's Office of Crime Control and		
21	Prevention		
22	General Fund Appropriation.....	7,005,196	
23		<u>6,998,196</u>	
24	Special Fund Appropriation.....	1,200,969	
25	Federal Fund Appropriation.....	35,881,923	44,088,088
26		_____	<u>44,081,088</u>
27			
28	DA05.17 Volunteer Maryland		
29	General Fund Appropriation.....	229,484	
30	Special Fund Appropriation.....	323,361	552,845
31		_____	
32	Funds are appropriated in the Executive		
33	Department - Boards, Commissions and		
34	Offices budget to pay for services provided		
35	by this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

STATE ARCHIVES

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The State Archives and the Department of General Services (DGS) shall negotiate a fair and reasonable payment level for DGS maintenance services. The agencies shall consider the magnitude of square footage attributable to the generation of special fund revenues when setting the payment level. A report shall be submitted to the budget committees by August 1, 2000, for review and comment.

12 DA10.01 Archives

13	General Fund Appropriation.....	2,665,330	
14	Special Fund Appropriation.....	1,234,321	3,899,651
15		<u>1,138,373</u>	<u>3,803,703</u>
16		_____	

17 DA10.02 Artistic Property

18	General Fund Appropriation.....		129,902
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SUMMARY

20	Total General Fund Appropriation.....		2,795,232
21	Total Special Fund Appropriation.....		1,138,373
22			_____
23	Total Appropriation.....		3,933,605
24			=====

OFFICE OF ADMINISTRATIVE HEARINGS

26 DA11.01 General Administration

27	General Fund Appropriation.....	24,000	
28	Special Fund Appropriation.....	6,000	30,000
29		_____	=====

30 Funds are appropriated in various State
31 agency budgets to pay for services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program. Provided that the
36 authorization of funds received from the

1 Department of Human Resources for the
 2 purpose of providing contested case
 3 hearings for those individuals wishing to
 4 challenge abuse and neglect findings, or
 5 the entry of their names as suspected
 6 child abusers or neglecters in a central
 7 registry, is reduced by \$53,475.

8 MARYLAND ENERGY ADMINISTRATION

9 DA13.01 General Administration

10	General Fund Appropriation.....	410,952	
11	Special Fund Appropriation.....	1,025,939	
12	Federal Fund Appropriation.....	683,311	2,120,202
13		_____	

14 Funds are appropriated in the Department
 15 of Natural Resources budget to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 DA13.02 Community Energy Loan Program -

21	Capital Appropriation		
22	Special Fund Appropriation.....		1,000,000

23 DA13.03 State Agency Loan Program - Capital

24	Appropriation		
25	Special Fund Appropriation.....		1,100,000

26 SUMMARY

27	Total General Fund Appropriation.....		410,952
28	Total Special Fund Appropriation.....		3,125,939
29	Total Federal Fund Appropriation.....		683,311
30			_____
31	Total Appropriation.....		4,220,202
32			=====

OFFICE FOR CHILDREN, YOUTH AND FAMILIES

DA14.01 Office for Children, Youth and Families

3	General Fund Appropriation.....	4,543,065	
4		<u>4,478,065</u>	
5	Special Fund Appropriation.....	198,622	
6	Federal Fund Appropriation.....	183,500	4,925,187
7		_____	<u>4,860,187</u>
8			=====

9 Funds are appropriated in the Departments
10 of Health and Mental Hygiene, Human
11 Resources, Education, Juvenile Justice
12 and the Subcabinet Fund budgets to pay
13 for services provided by this program.
14 Authorization is hereby granted to use
15 these receipts as special funds for
16 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

DB01.51 Administration

19	General Fund Appropriation, provided that		
20	\$200,000 is to be used for planning of the		
21	Maryland Heritage Project, a joint capital		
22	project of St. Mary's College and Historic		
23	St. Mary's City Commission.....	2,191,979	
24	Special Fund Appropriation.....	661,706	2,853,685
25		_____	

DB01.52 Capital Appropriation

27 General Fund Appropriation, provided that
28 \$2,010,000 in planning funds for the St.
29 John's Site of the Historic St. Mary's City
30 Commission may not be expended, except
31 to prevent water damage, until:

32 (1) St. Mary's College assumes
33 responsibility for project management
34 oversight;

35 (2) The Department of Budget and
36 Management has approved a Part I and
37 Part II program plan for the project,
38 and the Department of General
39 Services has prepared a cost-estimate
40 worksheet for the project; and

1 (3) The budget committees have reviewed
 2 and commented upon the Department
 3 of General Services' cost estimate or 45
 4 days have elapsed from the date the
 5 report is received by the budget
 6 committees..... 2,010,000

7 SUMMARY

8 Total General Fund Appropriation..... 4,201,979
 9 Total Special Fund Appropriation..... 661,706
 10 _____
 11 Total Appropriation..... 4,863,685
 12 =====

13 BOARD OF PUBLIC WORKS

14 DE01.01 Administration Office
 15 General Fund Appropriation..... 599,489

16 DE01.02 Contingent Fund

17 To the Board of Public Works to be used by
 18 the Board in its judgment (1) for
 19 supplementing appropriations made in
 20 the budget for fiscal year 2001 when the
 21 regular appropriations are insufficient for
 22 the operating expenses of the government
 23 beyond those that are contemplated at the
 24 time of the appropriation of the budget for
 25 this fiscal year, or (2) for any other
 26 contingencies that might arise within the
 27 State or other governmental agencies
 28 during the fiscal year or any other
 29 purposes provided by law, when adequate
 30 provision for such contingencies or
 31 purposes has not been made in this
 32 budget.
 33 General Fund Appropriation..... 750,000

34 DE01.05 Wetlands Administration
 35 General Fund Appropriation..... 137,772

36 DE01.10 Miscellaneous Grants to Private

1	Non-Profit Groups		
2	General Fund Appropriation.....	1,453,707	
3	Special Fund Appropriation, provided that		
4	\$1,000,000 \$500,000 of this appropriation		
5	is contingent upon legislation to <u>either</u>		
6	increase the surcharge on the registration		
7	fee on motor vehicles <u>not less than \$3 per</u>		
8	<u>year or to establish an alternative</u>		
9	<u>revenue source which will provide</u>		
10	<u>sufficient revenues to support the</u>		
11	<u>additional expenditure</u>	1,125,000	2,578,707
12		<u>625,000</u>	<u>2,078,707</u>
13			-----
14	To provide annual grants to private groups		
15	and sponsors which have statewide		
16	implications and merit State support.		
17	Maryland State Firemen's Association.....	1,803,744	
18	Historic Sites Maintenance and Operations.....	426,874	
19	Council of State Governments.....	109,389	
20	Maryland Wing, Civil Air Patrol.....	38,700	
21	Historic Annapolis Foundation (Paca		
22	House).....	50,000	
23	Maryland Historical Trust.....	150,000	
24	DE01.12 Miscellaneous Non-Recurring		
25	Payments		
26	General Fund Appropriation.....		1,976,566

27	SUMMARY		
28	Total General Fund Appropriation.....		4,917,534
29	Total Special Fund Appropriation.....		625,000
30			-----
31	Total Appropriation.....		5,542,534
32			=====

33 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

34 The General Assembly is concerned that the
 35 Office for Individuals with Disabilities
 36 (OID) continues to experience problems
 37 securing the cooperation of the various
 38 agencies and departments in their efforts
 39 to assure that Access Maryland projects

1 are initiated and completed in a timely
2 manner. OID is requested to develop
3 additional policies and procedures to both
4 streamline the process and set a time
5 limit on the use of awarded funding. A
6 report should be submitted to the budget
7 committees by October 1, 2000 regarding
8 the new policies and procedures as well as
9 the progress made in improving the
10 process.

11 Approval of funding for a non-state owned
12 capital project for which future State
13 funding is indicated in the Capital
14 Improvement Program does not imply
15 that the General Assembly has committed
16 to provide funding based on a percentage
17 of the project cost.

18 Capital projects comprising grants to local
19 governments in support of Smart Growth,
20 economic development or redevelopment,
21 and neighborhood revitalization should be
22 shown in the Division of Neighborhood
23 Revitalization within the Department of
24 Housing and Community Development.

25 DE02.01 Public Works Capital Appropriation

26 General Fund Appropriation, provided that
27 \$9,820,000 of this appropriation, made for
28 the purpose of constructing Bowie State
29 University's "New Science Building" may
30 not be expended until:

31 (1) the budget committees have received a
32 report from the Department of Budget
33 and Management indicating that
34 current enrollment projections for
35 Bowie State University continue to
36 justify the need for a new science
37 building which includes:

38 (a) revised enrollment projections for
39 fiscal 2001 through fiscal 2010;

40 (b) revised enrollment projections for
41 each of the programs to be housed
42 in the new science building for

1 fiscal 2001 through fiscal 2010;

2 (c) a detailed plan prepared by Bowie
3 State University which addresses
4 how the university will achieve
5 increased enrollment consistent
6 with its enrollment projections
7 discussed in both (a) and (b) above;
8 and

9 (d) a revised "Impact of Project on
10 Space Inventory/Eligibility" table
11 which reflects the revised
12 enrollment projections discussed in
13 (a) and (b) above as well as the
14 space requirements dictated by the
15 National Science
16 Foundation/NASA grant received
17 by the university; and

18 (2) the committees have reviewed and
19 commented upon the report or 45 days
20 have elapsed from the date the report
21 is received by the committees.

22 Further provided that \$7,000,000 of this
23 appropriation, made for the purpose of
24 constructing the Regional Sports
25 Complex/Minnegan Stadium at Towson
26 University, may not be expended until:

27 (1) the Department of Budget and
28 Management has approved Parts I and
29 II of the program plan and the Stadium
30 Authority has provided a cost estimate
31 analysis; and

32 (2) the budget committees have reviewed
33 and commented upon the cost estimate
34 analysis or 45 days have elapsed from
35 the date the report is received by the
36 budget committees.

37 Further provided that \$3,030,000 in
38 planning funds for the fine arts building
39 at Towson University may not be
40 expended until:

41 (1) the Department of Budget and
42 Management has approved a Part II

1 program plan for the project and the
2 Department of General Services has
3 prepared a cost estimate worksheet for
4 the project; and

5 (2) the budget committees have reviewed
6 and commented upon the Department
7 of General Services cost estimate or 45
8 days have elapsed from the date the
9 report is received by the committees.

10 Further provided that \$3,000,000 of this
11 appropriation, made for the purpose of
12 renovating Charles Hall and Charles Hall
13 Annex on the University of Baltimore
14 campus may not be expended until:

15 (1) the budget committees have received a
16 cost estimate analysis for the
17 renovation from the Department of
18 General Services; and

19 (2) the committees have reviewed and
20 commented upon the analysis or 45
21 days have elapsed from the date the
22 analysis is received by the committees.

23 Further provided that \$1,215,000 of this
24 appropriation, made available for
25 planning costs for the Public Policy
26 Institute at the University of Maryland
27 Baltimore County, may not be expended
28 until the university submits an approved
29 program plan to the budget committees.
30 The committees shall have 45 days to
31 review and comment on the plan before
32 funds are released.

33 Further provided that \$2,755,000 of this
34 appropriation, made available for
35 planning costs for the Center for
36 Advanced Research in Biotechnology may
37 not be expended until the Department of
38 Budget and Management approves Part I
39 of the program plan and a Department of
40 General Services cost estimate based on
41 the approved program plan has been
42 submitted to the budget committees for
43 review and comment, or 45 days have

1 elapsed from the date the committees
2 receive the cost estimate.

3 Further provided that \$697,000 of this
4 appropriation, made available for
5 planning costs of the Hagerstown
6 Educational Center, shall not be expended
7 until the University System of Maryland
8 Headquarters submits an approved
9 program plan to the budget committees.
10 The committees shall have 45 days to
11 review and comment on the program plan.

12 Notwithstanding any other provision of this
13 Act, authorization for the following State
14 capital projects is hereby reduced by the
15 following amounts:

16 University of Maryland, Eastern Shore
17 Renovate Waters Dining Hall and
18 Somerset Hall.....475,000
19 High Speed Data Network.....400,000

20		199,743,000	
21		<u>198,868,000</u>	
22	Special Fund Appropriation.....	32,000,000	231,743,000
23		_____	<u>230,868,000</u>

24	DE02.02 Public School Capital Appropriation		
25	General Fund Appropriation.....	166,700,000	
26	Special Fund Appropriation.....	2,400,000	169,100,000
27		_____	

28 SUMMARY

29	Total General Fund Appropriation.....		365,568,000
30	Total Special Fund Appropriation.....		34,400,000
31			_____
32	Total Appropriation.....		399,968,000
33			=====

BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

DE03.01 General Administration

General Fund Appropriation..... 768,696

DE03.02 School Facilities Program

General Fund Appropriation..... 10,370,000

Special Fund Appropriation, provided that \$2,088,000 of this appropriation may not be used for principal and interest as part of any loan or capital lease and further provided that the enhancement of State contributions, such as reducing the local cost share, removing the cap based on size, and including the cost of electrical work may only be targeted to jurisdictions with relatively low fiscal capacity, as defined for purposes of State disparity grants under Article 24, Section 9-1101 of the Maryland Annotated Code..... 4,088,000 14,458,000

SUMMARY

Total General Fund Appropriation..... 11,138,696

Total Special Fund Appropriation..... 4,088,000

Total Appropriation..... 15,226,696

=====

MILITARY DEPARTMENT

It is the intent of the General Assembly that all eligible veterans shall be honored for their service to the State and their country in accordance with Section 6 of Article 65. Furthermore the General Assembly intends to fully fund, at the level necessary, the expenses associated with the provision of this benefit to eligible veterans in recognition of their service and sacrifice to the State. The General Assembly is concerned about the lack of federal participation in these

1 military burial honors and urges the
 2 federal government to appropriate funds
 3 to cover the expense of honor guards.
 4 Should federal funds become available it
 5 is expected that the Military Department
 6 will use federal funds before using State
 7 general funds to cover these expenses.

8 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

9 DH01.01 Administrative Headquarters

10	General Fund Appropriation.....	2,423,926	
11	Special Fund Appropriation.....	52,275	
12	Federal Fund Appropriation.....	108,797	2,584,998
13		_____	

14 DH01.02 Air Operations and Maintenance

15	General Fund Appropriation.....	542,950	
16	Federal Fund Appropriation.....	2,854,612	3,397,562
17		_____	

18 DH01.03 Army Operations and Maintenance

19	General Fund Appropriation.....	4,663,333	
20	Special Fund Appropriation.....	122,000	
21	Federal Fund Appropriation.....	2,026,777	6,812,110
22		_____	

23 DH01.05 State Operations

24 The Military Department shall submit a
 25 report to the budget committees by
 26 December 1, 2000, that addresses the
 27 following issues:

28 (1) Those costs for operating the veterans'
 29 honor guard program for which the
 30 federal government will reimburse the
 31 State;

32 (2) Those costs required by Maryland
 33 statute for which the federal
 34 government will not reimburse the
 35 State;

36 (3) The percentage of State general funds
 37 reimbursed by the federal government;

1 and

2 (4) The date when reimbursement of State
3 costs by the U.S. Department of
4 Defense is received.

5	General Fund Appropriation.....	<u>2,326,761</u>	
6		<u>2,275,761</u>	
7	Federal Fund Appropriation.....	2,246,191	<u>4,572,952</u>
8		_____	<u>4,521,952</u>

9 Funds are appropriated in the Executive
10 Department - Boards, Commissions and
11 Offices budget to pay for services provided
12 by this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16	DH01.06 Maryland Emergency Management		
17	Agency		
18	General Fund Appropriation.....	<u>1,498,028</u>	
19		<u>1,470,657</u>	
20	Federal Fund Appropriation.....	4,476,165	<u>5,974,193</u>
21		_____	<u>5,946,822</u>
22			

23 SUMMARY

24	Total General Fund Appropriation.....		<u>11,376,627</u>
25	Total Special Fund Appropriation.....		<u>174,275</u>
26	Total Federal Fund Appropriation.....		<u>11,712,542</u>
27			_____
28	Total Appropriation.....		<u>23,263,444</u>
29			=====

30 STATE BOARD OF ELECTIONS

31	DI01.01 General Administration		
32	General Fund Appropriation.....		<u>3,865,628</u>
33			<u>3,695,628</u>
34			=====

COMMISSION ON HUMAN RELATIONS

DL00.01 General Administration

3	General Fund Appropriation, provided that		
4	<u>\$140,000 for the new education and</u>		
5	<u>community relations program unit may</u>		
6	<u>not be expended until the Maryland</u>		
7	<u>Commission on Human Relations</u>		
8	<u>provides a business plan to the budget</u>		
9	<u>committees and the committees have had</u>		
10	<u>45 days to review and comment.....</u>	2,678,319	
11	Federal Fund Appropriation.....	500,000	3,178,319
12		_____	=====

DEPARTMENT OF VETERANS AFFAIRS

DP00.01 Service Program

15	General Fund Appropriation.....	1,298,509	
16		<u>1,281,223</u>	

DP00.02 Cemetery Program

18	General Fund Appropriation.....	1,730,068	
19		<u>1,682,168</u>	
20	Special Fund Appropriation.....	101,850	
21	Federal Fund Appropriation.....	305,250	2,137,168
22		_____	<u>2,089,268</u>

DP00.03 Memorials and Monuments Program

24	General Fund Appropriation.....		152,785
----	---------------------------------	--	---------

DP00.04 Capital Appropriation

26	Federal Fund Appropriation, provided that		
27	<u>\$472,000 of this appropriation, made for</u>		
28	<u>the purpose of constructing a</u>		
29	<u>maintenance building at Garrison Forest</u>		
30	<u>Veterans Cemetery, may not be expended</u>		
31	<u>until the Part II program plan has been</u>		
32	<u>approved by the Department of Budget</u>		
33	<u>and Management.....</u>		509,000

DP00.05 Veterans Home Program

35	General Fund Appropriation.....	2,938,498	
36	Special Fund Appropriation.....	590,000	
37	Federal Fund Appropriation.....	6,331,214	9,859,712

1

_____ =====

2

SUMMARY

3

Total General Fund Appropriation..... 6,054,674

4

Total Special Fund Appropriation..... 691,850

5

Total Federal Fund Appropriation..... 7,145,464

6

7

Total Appropriation..... 13,891,988

8

=====

9

MARYLAND STATE BOARD OF CONTRACT APPEALS

10 DS00.01 Contract Appeals Resolution

11 General Fund Appropriation..... 466,047

12

=====

13

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

14 DT00.01 General Administration

15 Special Fund Appropriation..... 9,513,000

16 Federal Fund Appropriation..... 225,000 9,738,000

17

_____ =====

18

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

19 DU00.01 General Administration

20 General Fund Appropriation..... 274,775

21 Special Fund Appropriation..... 76,044 350,819

22

23 DU00.02 Capital Appropriation

24 General Fund Appropriation..... 2,224,000

25

SUMMARY

26 Total General Fund Appropriation..... 2,498,775

27 Total Special Fund Appropriation..... 76,044

28

1 Total Appropriation..... 2,574,819

2 =====

3 FORVM FOR RURAL MARYLAND

4 DV00.01 General Administration

5 General Fund Appropriation..... 41,303

6 Federal Fund Appropriation..... 116,600 157,903

7 _____ =====

8 OFFICE OF PLANNING

9 Provided that no goods and services may be
10 provided by the Maryland Office of
11 Planning to State agencies or private
12 entities until the Office of Planning and
13 each agency or entity enters into a written
14 contract which: (1) delineates the scope of
15 the work to be provided by the Office of
16 Planning; (2) includes a timeline for
17 completing the work; (3) lists the amounts
18 by fund source to be reimbursed to the
19 Office of Planning; and (4) includes a
20 payment schedule. In addition, the
21 agreements should detail which party is
22 to be held financially responsible for
23 delays in the work schedule, cost
24 overruns, and payments not made on time
25 according to the schedule. Should a delay
26 or cost overrun occur or a payment be
27 missed, the agreement should indicate
28 how the scope of work will be affected.

29 DW01.01 General Administration

30 General Fund Appropriation..... 2,534,606

31 2,477,874

32 Funds are appropriated in various State
33 agency budgets to pay for technical
34 support services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 DW01.02 State Clearinghouse

39 General Fund Appropriation..... 531,571

1	DW01.03 Planning Data Services		
2	General Fund Appropriation.....	1,837,400	
3		<u>1,712,400</u>	
4	Special Fund Appropriation.....	70,672	1,908,072
5		_____	<u>1,783,072</u>
6	Funds are appropriated in various State		
7	agency budgets to pay for technical		
8	support services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	DW01.04 Local Planning Assistance		
13	General Fund Appropriation.....		1,285,592
14	Funds are appropriated in various State		
15	agency budgets to pay for technical		
16	support services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	DW01.05 Comprehensive Planning		
21	General Fund Appropriation.....		992,831
22			<u>955,331</u>
23	Funds are appropriated in various State		
24	agency budgets to pay for technical		
25	support services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	DW01.06 Parcel Mapping		
30	Special Fund Appropriation.....		283,170
31	Funds are appropriated in various State		
32	agency budgets to pay for technical		
33	support services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

SUMMARY

1			
2	Total General Fund Appropriation.....		6,962,768
3	Total Special Fund Appropriation.....		353,842
4			_____
5	Total Appropriation.....		7,316,610
6			=====

GOVERNOR'S WORK FORCE INVESTMENT BOARD

8	DY00.01 General Administration		
9	General Fund Appropriation.....		523,345
10			<u>321,565</u>
11			=====

12 Funds are appropriated in various State
 13 agency budgets to pay for technical
 14 support services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

MARYLAND INSURANCE ADMINISTRATION

19	DZ01.01 Administration and Operations		
20	Special Fund Appropriation.....		19,674,242
21			=====

COMPTROLLER OF THE TREASURY

OFFICE OF THE COMPTROLLER

24	EA01.01 Executive Direction		
25	General Fund Appropriation.....	2,436,070	
26	Special Fund Appropriation.....	314,642	2,750,712
27		_____	
28	EA01.02 Financial and Support Services		
29	General Fund Appropriation.....	1,236,251	
30	Special Fund Appropriation.....	152,801	1,389,052
31		_____	

32 Funds are appropriated in various State

1 agency budgets to pay for services
2 provided by this program. Authorization
3 is hereby granted to use these receipts as
4 special funds for operating expenses in
5 this program.

6 SUMMARY

7	Total General Fund Appropriation.....		3,672,321
8	Total Special Fund Appropriation.....		467,443
9			_____
10	Total Appropriation.....		4,139,764
11			=====

12 GENERAL ACCOUNTING DIVISION

13 EA02.01 Accounting Control and Reporting

14	General Fund Appropriation.....		4,706,665
15			=====

16 BUREAU OF REVENUE ESTIMATES

17 EA03.01 Estimating of Revenues

18	General Fund Appropriation.....		375,251
19			=====

20 REVENUE ADMINISTRATION DIVISION

21 EA04.01 Revenue Administration

22	General Fund Appropriation.....	33,828,658	
23		<u>33,798,658</u>	
24	Special Fund Appropriation.....	988,481	34,817,139
25		_____	<u>34,787,139</u>
26			=====

27 Funds are appropriated in the Department
28 of Human Resources budget to pay for
29 services provided by this program.
30 Authorization is hereby granted to use
31 these receipts as special funds for
32 operating expenses in this program.

COMPLIANCE DIVISION

EA05.01 Compliance Administration

General Fund Appropriation, provided that
the general fund appropriation for the
Compliance Division shall be deleted
contingent upon the enactment of HB 153.
It is the intent of the General Assembly
that the Comptroller of the Treasury is
authorized to submit a budget
amendment before fiscal 2001 to
appropriate special funds for the
operating expenses of the Compliance
Division, if HB 153 is enacted.

16,885,486

16,547,986

Special Fund Appropriation.....

5,215,695

22,101,181

5,118,245

21,666,231

FIELD ENFORCEMENT DIVISION

EA06.01 Field Enforcement Administration

General Fund Appropriation.....

1,562,728

Special Fund Appropriation.....

1,758,361

3,321,089

ALCOHOL AND TOBACCO TAX DIVISION

EA07.01 Alcohol and Tobacco Tax

Administration

General Fund Appropriation.....

1,694,482

Special Fund Appropriation.....

39,329

1,733,811

MOTOR FUEL TAX DIVISION

EA08.01 Motor Fuel Tax Administration

Special Fund Appropriation.....

2,650,785

CENTRAL PAYROLL BUREAU

EA09.01 Payroll Management

General Fund Appropriation.....

3,435,409

1 DATA PROCESSING DIVISION

2 EA10.01 Computer Center Operations

3 Funds are appropriated in various State
4 agency budgets to pay for services
5 provided by this program. Authorization
6 is hereby granted to use these receipts as
7 special funds for operating expenses in
8 this program.

9 STATE TREASURER

10 OFFICE OF THE STATE TREASURER

11 EB01.01 Treasury Management

12	General Fund Appropriation.....	3,935,164	
13		<u>3,847,662</u>	
14	Special Fund Appropriation.....	353,518	4,288,682
15		<u> </u>	<u>4,201,180</u>
16			=====

17 Funds are appropriated in various State
18 agency budgets to pay for services
19 provided by this program. Authorization
20 is hereby granted to use these receipts as
21 special funds for operating expenses in
22 this program.

23 INSURANCE PROTECTION

24 EB02.01 Insurance Management

25 Funds are appropriated in various State
26 agency budgets to pay for services
27 provided by this program. Authorization
28 is hereby granted to use these receipts as
29 special funds for operating expenses in
30 this program.

31 EB02.02 Insurance Coverage

32 Funds are appropriated in various State
33 agency budgets to pay for services
34 provided by this program. Authorization
35 is hereby granted to use these receipts as

1 special funds for operating expenses in
2 this program.

3 BOND SALE EXPENSES

4 EB03.01 Bond Sale Expenses

5 General Fund Appropriation..... 280,000

6 =====

7 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

8 EC00.01 Office of the Director

9 General Fund Appropriation..... 1,475,043

10 EC00.02 Real Property Valuation

11 General Fund Appropriation..... 28,177,014

12 EC00.03 Finance and Administration

13 General Fund Appropriation..... 629,196

14 EC00.04 Management Information Services

15 General Fund Appropriation..... 5,561,197

16 EC00.06 State Reimbursement of Property Tax

17 Credits for Urban Enterprise Zones

18 General Fund Appropriation, provided that

19 the funds appropriated to this program

20 may be expended for this purpose only

21 and may not be transferred by budget

22 amendment or otherwise to any other

23 program or purpose..... 2,449,205

24 EC00.07 State Reimbursement of Property Tax

25 Credits to Baltimore City and Counties of

26 the State

27 General Fund Appropriation, provided that

28 the funds appropriated to this program

29 may be expended for this purpose only;

30 however, unexpended funds may be

31 transferred to program EC00.09 for

32 Renter's Property Tax Relief..... 49,000,000

33 EC00.08 Taxpayers Services

1	General Fund Appropriation.....	7,263,785	
2		<u>7,115,285</u>	
3	Special Fund Appropriation.....	104,500	7,368,285
4		_____	<u>7,219,785</u>

5 EC00.09 Renter's Property Tax Relief

6	General Fund Appropriation, provided that		
7	the funds appropriated to this program		
8	may be expended for this purpose only;		
9	however, unexpended funds may be		
10	transferred to program EC00.07, the		
11	State Reimbursement of Property Tax		
12	Credits to Baltimore City and Counties of		
13	the State.....		4,150,000

14 SUMMARY

15	Total General Fund Appropriation.....		98,556,940
16	Total Special Fund Appropriation.....		104,500
17			_____
18	Total Appropriation.....		98,661,440
19			=====

20 STATE LOTTERY AGENCY

21 ED00.01 Administration and Operations

22	Special Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation may not be increased</u>		
24	<u>by budget amendment or otherwise except</u>		
25	<u>for increases in instant ticket printing,</u>		
26	<u>freight costs, and vendor fees, when sales</u>		
27	<u>exceed projections upon which the budget</u>		
28	<u>is based.</u>		
29	<u>Further provided that no part of this</u>		
30	<u>appropriation may be used for the</u>		
31	<u>implementation of a new lottery game</u>		
32	<u>until the Legislative Policy Committee</u>		
33	<u>has had 45 days to review and consider</u>		
34	<u>the implementation of the new lottery</u>		
35	<u>game.....</u>		46,436,313
36			<u>46,135,453</u>
37			=====

1	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
2	EE00.01 Property Tax Assessment Appeals	
3	Boards	
4	General Fund Appropriation.....	853,199
5		=====

6	REGISTERS OF WILLS	
7	EG00.01 Supplement for Registers of Wills	
8	General Fund Appropriation.....	75,000
9		=====

10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	OFFICE OF THE SECRETARY	
12	FA01.01 Executive Direction	
13	General Fund Appropriation.....	1,049,129
14	FA01.02 Division of Finance and Administration	
15	General Fund Appropriation.....	3,757,427
16	FA01.03 Central Collection Unit	
17	Special Fund Appropriation.....	4,346,979
18		<u>4,289,724</u>

19	FA01.04 Division of Policy Analysis	
20	General Fund Appropriation.....	1,869,955
21		<u>1,748,955</u>

22	SUMMARY	
23	Total General Fund Appropriation.....	6,555,511
24	Total Special Fund Appropriation.....	4,289,724
25		-----
26	Total Appropriation.....	10,845,235
27		=====

OFFICE OF PERSONNEL SERVICES AND BENEFITS

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2
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14

The Secretary of Budget and Management shall implement the Maryland Higher Education Commission pay plan as submitted by the Secretary of Higher Education and approved by the Commission. To the extent permitted in the budget, the pay plan shall be implemented in fiscal 2001. It is the intent of the General Assembly that the Governor provide sufficient funds in the fiscal 2002 budget to fully implement the pay plan approved by the Maryland Higher Education Commission.

15 FA02.01 Executive Direction

16 General Fund Appropriation, provided that
17 funds appropriated herein for statewide
18 partial cost of living pay adjustments,
19 performance pay awards, annual salary
20 review adjustments and employee tuition
21 reimbursement may be transferred to
22 programs of other financial agencies.
23 Further provided that funds appropriated
24 but not transferred for this purpose shall
25 revert to the general fund.....

22,661,037

26 22,461,037

27 FA02.02 Division of Employee Benefits

28 Funds will be transferred from the
29 Employees' and Retirees' Health
30 Insurance Non-Budgeted Fund Accounts
31 to pay for administration services
32 provided by this program. Authorization
33 is hereby granted to use these receipts as
34 special funds for operating expenses in
35 this program.

36 FA02.03 Medical Director

37 General Fund Appropriation.....

246,585

38 Funds will be transferred from the
39 Employees' and Retirees' Health
40 Insurance Non-Budgeted Fund Accounts
41 to pay for administration services

1 provided by this program. Authorization
 2 is hereby granted to use these receipts as
 3 special funds for operating expenses in
 4 this program.

5 FA02.04 Division of Employee Relations

6 General Fund Appropriation..... 1,173,394

7 Funds will be transferred from the
 8 Employees' and Retirees' Health
 9 Insurance Non-Budgeted Fund Accounts
 10 to pay for administration services
 11 provided by this program. Authorization
 12 is hereby granted to use these receipts as
 13 special funds for operating expenses in
 14 this program.

15 FA02.05 Division of Employee Development and
 16 Training

17 General Fund Appropriation..... 926,246

18 Funds are appropriated in various State
 19 agency budgets and funds will be
 20 transferred from the Employees' and
 21 Retirees' Health Insurance Non-Budgeted
 22 Fund Accounts to pay for administration
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27 FA02.06 Division of Salary Administration and
 28 Classification

29 General Fund Appropriation..... 1,842,467

30 FA02.07 Division of Recruitment and
 31 Examination

32 General Fund Appropriation..... 2,334,790

33 FA02.09 Division of Labor Relations

34 General Fund Appropriation..... 281,058

35 FA02.10 State Labor Relations Board

36 General Fund Appropriation..... 547,311

SUMMARY

1		
2	Total General Fund Appropriation.....	29,812,888
3		=====

OFFICE OF INFORMATION TECHNOLOGY

5 The Department of Budget and
6 Management, Office of the Chief of
7 Information Technology, shall provide an
8 electronic database to the Department of
9 Legislative Services no later than
10 November 30, 2000, which captures
11 technology-related spending for fiscal
12 2001, proposed for fiscal 2002, and
13 projected for fiscal 2003 through 2006.
14 The database shall include all major
15 production systems and those systems
16 under development statewide. The
17 database shall be in a format and provide
18 meaningful reports on the information
19 technology systems as mutually agreed
20 upon between the Department of Budget
21 and Management and the Department of
22 Legislative Services.

23 FA04.01 Executive Direction

24	General Fund Appropriation.....	7,914,694	
25		<u>6,414,694</u>	
26	Special Fund Appropriation, provided that		
27	\$1,500,000 of general funds and		
28	\$3,000,000 of special funds shall		
29	constitute the appropriation to the		
30	Information Technology Investment Fund		
31	as provided in Section 7-316 of the State		
32	Finance and Procurement Article; and		
33	further provided that the ceiling on the		
34	amount of monies that may be credited to		
35	the Information Technology Investment		
36	Fund for fiscal year 2001 shall be		
37	\$10,000,000.....	3,000,000	10,914,694
38		_____	<u>9,414,694</u>

39 Further provided that no funds shall be
40 expended for the Information Technology
41 Investment Fund until the Department of
42 Budget and Management provides a

1 summary showing the unencumbered
 2 balance in the fund as of the close of fiscal
 3 2000 and a listing of any encumbrances; a
 4 listing of the projects including supporting
 5 detail for each project for which funds are
 6 requested in fiscal 2001; and a progress
 7 report on each project approved and
 8 funded in fiscal 2000. The committees
 9 have 60 days in which to review and
 10 comment on the proposed projects.

11 Further provided that up to \$125,500 in
 12 funds budgeted or available from the
 13 Information Technology Investment Fund
 14 may be used to support development of
 15 the electronic licensing system within the
 16 Department of Labor, Licensing, and
 17 Regulation and funds not used for that
 18 purpose, not to exceed \$3,400,000, may be
 19 used to support development of the
 20 Personnel and Benefits Information
 21 System.

22 Funds will be transferred from the Division
 23 of Telecommunications to pay for
 24 administration services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	FA04.03 Division of Application Systems		
29	Management		
30	General Fund Appropriation.....		45,017,320
31			<u>41,580,903</u>

32 Funds are appropriated in various State
 33 agency budgets to pay for services
 34 provided by this program. Authorization
 35 is hereby granted to use these receipts as
 36 special funds for operating expenses in
 37 this program.

38	FA04.04 Division of Telecommunications		
39	General Fund Appropriation.....	1,310,954	
40		<u>1,282,959</u>	
41	Special Fund Appropriation.....	9,163,856	10,474,810
42		_____	<u>10,446,815</u>

1 Funds are appropriated in various State
 2 agency budgets to pay for services
 3 provided by this program. Authorization
 4 is hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7 SUMMARY

8	Total General Fund Appropriation.....	49,278,556
9	Total Special Fund Appropriation.....	12,163,856
10		_____
11	Total Appropriation.....	61,442,412
12		=====

13 OFFICE OF BUDGET ANALYSIS

14	FA05.01 Budget Analysis and Formulation	
15	General Fund Appropriation.....	1,786,769
16		=====

17 OFFICE OF CAPITAL BUDGETING

18	FA06.01 Capital Budget Analysis and	
19	Formulation	
20	General Fund Appropriation.....	1,266,026
21		=====

22 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23 STATE RETIREMENT AGENCY

24 GJ01.01 State Retirement Agency

25 Special Fund Appropriation, provided that
 26 \$2,533,131 of this appropriation is
 27 contingent upon the enactment of
 28 legislation revising the limit for the
 29 administrative and operational expenses
 30 of the Board of Trustees and the State
 31 Retirement Agency.

32 Further provided that it is the intent of the
 33 General Assembly that, no later than July
 34 15, 2000, the State Retirement and

1	<u>Pension System of Maryland provide to</u>	
2	<u>the Senate Budget and Taxation</u>	
3	<u>Committee, the House Appropriations</u>	
4	<u>Committee, and the Department of</u>	
5	<u>Legislative Services a list of those current</u>	
6	<u>or former State employees who have been</u>	
7	<u>granted pension service credit for military</u>	
8	<u>service prior to State employment despite</u>	
9	<u>the member's eligibility for a federal</u>	
10	<u>pension based on the same service, in</u>	
11	<u>contradiction to Section 38-104(b) of the</u>	
12	<u>State Personnel and Pensions Article.</u>	
13	<u>This list should provide the names of the</u>	
14	<u>affected members, the amount of military</u>	
15	<u>service credit granted to them, and the</u>	
16	<u>additional actuarial liabilities and annual</u>	
17	<u>amortization payments associated with</u>	
18	<u>such credit</u>	21,817,105
19		21,567,156
20		=====

21 TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

22 GL00.01 General Administration

23	<u>Special Fund Appropriation, provided that</u>	
24	<u>it is the intent of the General Assembly</u>	
25	<u>that no later than September 1, 2000, the</u>	
26	<u>Maryland Teachers and State Employees</u>	
27	<u>Supplemental Retirement Plans</u>	
28	<u>distribute not less than \$400,000 from its</u>	
29	<u>special fund account to its outside</u>	
30	<u>administrator for distribution to all</u>	
31	<u>individuals who, as of January 1, 2000,</u>	
32	<u>were members of one of the State's</u>	
33	<u>supplemental retirement plans as defined</u>	
34	<u>under Title 35 of the State Personnel and</u>	
35	<u>Pensions Article, and that this</u>	
36	<u>distribution be based as a percentage of</u>	
37	<u>the assets that each eligible individual</u>	
38	<u>had on that date, and further provided</u>	
39	<u>that the agency report no later than</u>	
40	<u>October 1, 2000, to the budget</u>	
41	<u>committees, the Joint Committee on</u>	
42	<u>Pensions, and the Department of</u>	
43	<u>Legislative Services on the status of the</u>	
44	<u>distribution.....</u>	1,434,082

1 1,360,121

2 =====

3 DEPARTMENT OF GENERAL SERVICES

4 OFFICE OF THE SECRETARY

5 The number of full-time equivalent
6 contractual positions authorized for the
7 Department of General Services may not
8 exceed ~~31.00~~ 32.00 paid through general,
9 special, or reimbursable payments
10 payroll.

11 HA01.01 Executive Direction

12 General Fund Appropriation..... 4,185,292

13 =====

14 Funds are appropriated in various State
15 agency budgets to pay for services
16 provided by this program. Authorization
17 is hereby granted to use these receipts as
18 special funds for operating expenses in
19 this program.

20 HA01.02 Reimbursable Lease Management

21 Funds are appropriated in various State
22 agency budgets to pay for services
23 provided by this program. Authorization
24 is hereby granted to use these receipts as
25 special funds for operating expenses in
26 this program.

27 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

28 HC01.01 Facilities Operation and Maintenance

29 General Fund Appropriation..... 25,889,528

30 Special Fund Appropriation..... 690,164 26,579,692

31 _____

32 Funds are appropriated in various State
33 agency budgets to pay for services
34 provided by this program. Authorization
35 is hereby granted to use these receipts as
36 special funds for operating expenses in
37 this program.

1 HC01.02 Maintenance of Woodstock Center
 2 Special Fund Appropriation..... 20,400

3 HC01.03 Woodstock Center - Capital
 4 Appropriation
 5 Special Fund Appropriation..... 300,000

6 SUMMARY

7 Total General Fund Appropriation..... 25,889,528

8 Total Special Fund Appropriation..... 1,010,564

9 _____

10 Total Appropriation..... 26,900,092

11 =====

12 OFFICE OF PROCUREMENT AND LOGISTICS

13 HD01.01 Procurement and Logistics
 14 General Fund Appropriation..... 2,711,407

15 2,678,735

16 2,711,407

17 =====

18 Funds are appropriated in various State
 19 agency budgets to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use these receipts as
 22 special funds for operating expenses in
 23 this program.

24 OFFICE OF REAL ESTATE

25 HE01.01 Real Estate Management
 26 General Fund Appropriation..... 1,280,347

27 =====

28 Funds are appropriated in various State
 29 agency budgets to pay for services
 30 provided by this program. Authorization
 31 is hereby granted to use these receipts as
 32 special funds for operating expenses in
 33 this program.

1 MARYLAND STATE AGENCY FOR SURPLUS PROPERTY

2	HF01.01 Maryland State Agency for Surplus	
3	Property	
4	Special Fund Appropriation.....	1,120,979
5		<u>1,026,931</u>
6		=====

7 OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION

8	HG01.01 Facilities Planning, Engineering and	
9	Construction	
10	General Fund Appropriation, provided that	
11	the amount appropriated herein for	
12	Maryland Environmental Service critical	
13	maintenance projects shall be transferred	
14	to the appropriate State facility effective	
15	July 1, 2000.....	12,074,478
16		=====

17 Funds are appropriated in various State
 18 agency budgets and authorizations for
 19 capital projects to pay for services
 20 provided by this program. Authorization
 21 is hereby granted to use an amount not to
 22 exceed \$2,000,000 of these receipts as
 23 special funds for operating expenses in
 24 this program provided, however, that
 25 authorizations for capital projects may
 26 not provide more than \$1,500,000 for this
 27 purpose.

28 DEPARTMENT OF TRANSPORTATION

29 The Maryland Department of
 30 Transportation shall not expend funds on
 31 any job or position of employment
 32 approved in this budget in excess of
 33 9,200.5 positions and 160.4 contractual
 34 full-time equivalents paid through special
 35 payments payroll (defined as the quotient
 36 of the sum of the hours worked by all such
 37 employees in the fiscal year divided by
 38 2,080 hours) of the total authorized
 39 amount established in the budget for the
 40 Maryland Department of Transportation
 41 at any one time during fiscal 2001. The

1 level of 160.4 contractual full-time
2 equivalents may be exceeded only if the
3 Maryland Department of Transportation
4 notifies the budget committees of the need
5 and justification for additional
6 contractual personnel due to:

7 (1) business growth at the Port of
8 Baltimore and Baltimore/Washington
9 International Airport which demands
10 additional personnel; or

11 (2) emergency needs which must be met
12 (such as transit security or highway
13 maintenance).

14 The secretary shall utilize the authority
15 under the Transportation Article, Section
16 2-101 and 2-102, to implement this
17 provision. However, any authorized job or
18 position to be filled above the 9,200.5
19 permanent position ceiling approved by
20 the Board of Public Works shall count
21 against the Rule of 50. The establishment
22 of new jobs or positions of employment not
23 authorized in the fiscal 2001 budget shall
24 be subject to the State Finance and
25 Procurement Article, Section 7-236 and
26 the Rule of 50.

27 It is the intent of the General Assembly that
28 funds dedicated to the Transportation
29 Trust Fund shall be applied to purposes
30 bearing direct relation to the State
31 transportation program, unless directed
32 otherwise by legislation. To implement
33 this intent for the Maryland Department
34 of Transportation in fiscal 2001, no
35 commitment of funds in excess of
36 \$250,000 may be made nor may such an
37 amount be transferred, by budget
38 amendment or otherwise, for any project
39 or purpose not normally arising in
40 connection with the ordinary ongoing
41 operation of the department and not
42 contemplated in the budget approved or
43 the last published Consolidated
44 Transportation Program without review
45 and comment by the budget committees.

1 It is the intent of the General Assembly that
2 projects and funding levels appropriated
3 for capital projects, as well as total
4 estimated project costs within the
5 Consolidated Transportation Program
6 (CTP), shall be expended in accordance
7 with the plan approved during the
8 legislative session. In the event the
9 department modifies the program to:

10 (1) Add a new project to the construction
11 program or development and
12 evaluation program meeting the
13 definition of "major project" under
14 Section 2-103.1 of the Transportation
15 Article, which was never previously
16 contained within a plan reviewed in a
17 prior year by the General Assembly and
18 will result in the need to expend funds
19 in the current budget year; or

20 (2) Change the scope of a project in the
21 construction program or development
22 and evaluation program meeting the
23 definition of "major project" under
24 Section 2-103.1 of the Transportation
25 Article, which will result in an increase
26 of more than 10 percent or \$1,000,000,
27 whichever is greater, in the total
28 project cost as reviewed by the General
29 Assembly during a prior session, the
30 department shall prepare a report to
31 notify the budget committees of the
32 proposed changes. For each change, the
33 report shall identify the project title,
34 justification for adding the new project
35 or modifying the scope of the existing
36 project, current year funding levels,
37 and the total project cost estimate as
38 approved by the General Assembly
39 during the prior session compared with
40 the proposed current year funding and
41 total project cost estimate resulting
42 from the project addition or change in
43 scope.

44 Notification of changes in scope shall be
45 made to the General Assembly concurrent
46 with the submission of the draft and final

1 CTP. Notification of new construction
2 project additions, as outlined in
3 paragraph (1) above, shall be made to the
4 General Assembly prior to the
5 expenditure of funds or the submission of
6 any contract for approval to the Board of
7 Public Works.

8 Further provided that it is the intent of the
9 General Assembly that the Maryland
10 Department of Transportation (MDOT)
11 support bicycle transportation on State
12 highways and transit systems. MDOT
13 shall include bicycle ways in new
14 non-limited access State highway
15 construction projects and continue to
16 support programs providing bicycle ways
17 along the State's existing highway
18 infrastructure, where practicable. The
19 department shall implement programs
20 supporting bicycle traffic in the Mass
21 Transit Administration and Washington
22 Metropolitan Area Transit Authority
23 transit systems, such as the availability of
24 bicycle racks at transit stations. MDOT
25 must develop an action plan to implement
26 policies and programs supporting bicycle
27 traffic and report to the budget
28 committees on its plan by October 1, 2000.
29 This plan should develop outcome
30 measures to examine how effectively it is
31 being implemented. MDOT should also
32 identify funding supporting the bicycle
33 traffic in the Consolidated Transportation
34 Program.

35 Consolidated Transportation Bonds may be
36 issued in any amount provided that the
37 aggregate outstanding and unpaid
38 principal balance of these bonds and
39 bonds of prior issues shall not exceed
40 \$823,000,000 as of June 30, 2001.
41 Provided, however, that in addition to the
42 limit established under this provision, the
43 department may increase its debt
44 outstanding by not more than \$15,000,000
45 so long as (1) notice stating the specific
46 reason for the additional debt
47 requirement is provided to the budget

1 committees and (2) the budget committees
 2 have 45 days to review and comment on
 3 the proposal before publication of a
 4 preliminary official statement including
 5 the debt.

6 SECRETARY'S OFFICE

7 JA01.01 Executive Direction

8	Special Fund Appropriation.....		15,384,032
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9			<u>15,349,826</u>
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10 Funds are appropriated in the Department
 11 of General Services budget to pay for
 12 services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

16 JA01.02 Operating Grants-In-Aid

17 Special Fund Appropriation, provided that
 18 no more than \$3,955,621 of this
 19 appropriation may be expended for
 20 operating grants-in-aid, exclusive of:

21 (1) any additional special funds necessary
 22 to match unanticipated federal fund
 23 attainments; or

24 (2) any proposed increase to provide either
 25 funds for a new grantee or to expand
 26 funds for an existing grantee; and

27 (3) the department provides notification to
 28 the budget committees to justify the
 29 need for additional expenditures due to
 30 either provision (1) or (2) above, and
 31 the budget committees provide review
 32 and comment or 45 days elapse from
 33 the date such notification is provided to
 34 the budget committees.....

3,955,621

35	Federal Fund Appropriation.....	5,628,987	9,584,608
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36		_____	
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37 JA01.03 Facilities and Capital Equipment

38 Special Fund Appropriation, provided that
 39 \$600,000 of this appropriation may only

1	<u>be expended if project selection takes into</u>		
2	<u>account the ozone reduction component of</u>		
3	<u>the State Implementation Plan. In</u>		
4	<u>addition priority should be given to</u>		
5	<u>projects where local governments are</u>		
6	<u>providing enhancements to the State's</u>		
7	<u>efforts to improve transit ridership. The</u>		
8	<u>Maryland Department of the</u>		
9	<u>Environment should be included in the</u>		
10	<u>evaluation process to distribute funds.....</u>	12,995,021	
11		<u>12,905,021</u>	
12	Federal Fund Appropriation.....	1,950,000	14,945,021
13		_____	<u>14,855,021</u>
14	JA01.04 Washington Metropolitan Area Transit		
15	- Operating		
16	Special Fund Appropriation.....		138,672,121
17			<u>135,604,121</u>
18	JA01.05 Washington Metropolitan Area Transit		
19	- Capital		
20	Special Fund Appropriation.....	51,098,000	
21	Federal Fund Appropriation.....	66,307,000	117,405,000
22		_____	
23	JA01.06 Transfers to the Maryland		
24	Transportation Authority		
25	Special Fund Appropriation.....		19,900,000
26	JA01.07 Office of Transportation Technology		
27	Services		
28	Special Fund Appropriation.....		31,628,723
29			<u>31,476,416</u>
30	SUMMARY		
31	Total Special Fund Appropriation.....		270,289,005
32	Total Federal Fund Appropriation.....		73,885,987
33			_____
34	Total Appropriation.....		344,174,992
35			=====

DEBT SERVICE REQUIREMENTS

2 JA04.01 Debt Service Requirements

3	Special Fund Appropriation.....		114,310,829
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4			=====
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5 STATE HIGHWAY ADMINISTRATION

6 JB01.01 State System Construction and
7 Equipment

8 Special Fund Appropriation, provided that
9 the Department may commit up to
10 \$18,000,000 for infrastructure
11 improvements and other preliminary
12 work, including the construction of
13 additional surface parking lots, sidewalks
14 and access roads, widening and other
15 improvements to existing roads,
16 relocation of various structures and
17 utilities and related inspection testing
18 and design funds necessary to facilitate
19 the construction of the College Park arena
20 on a timely basis without undue
21 interference with normal university
22 operations.....

264,000,000

23	Federal Fund Appropriation.....	425,900,000	689,900,000
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24		_____	
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25 JB01.02 State System Maintenance

26	Special Fund Appropriation.....	162,269,976	
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27		<u>161,862,440</u>	
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28	Federal Fund Appropriation.....	4,558,609	166,828,585
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29		_____	<u>166,421,049</u>
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30

31 JB01.03 County and Municipality Capital Funds

32	Special Fund Appropriation.....	4,060,719	
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33	Federal Fund Appropriation.....	35,015,000	39,075,719
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34		_____	
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35 JB01.04 Highway Safety Operating Program

36	Special Fund Appropriation.....	5,672,711	
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37		<u>5,652,077</u>	
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38	Federal Fund Appropriation.....	3,741,300	9,414,011
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39		_____	<u>9,393,377</u>
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1 JB01.05 County and Municipality Funds

2 Special Fund Appropriation, provided that
 3 \$1,000,000 of this appropriation, made for
 4 the purpose of distributing the share of
 5 revenues from the Gasoline and Motor
 6 Vehicle Revenue Account to Prince
 7 George's County (i.e., "highway user
 8 revenues") shall be deducted prior to the
 9 distribution of funds to the county and be
 10 retained by the Transportation Trust
 11 Fund. The deduction would occur after the
 12 deduction of sinking fund requirements
 13 for county transportation bonds from
 14 highway user revenues..... 404,864,284

15 SUMMARY

16 Total Special Fund Appropriation..... 840,439,520
 17 Total Federal Fund Appropriation..... 469,214,909
 18 _____
 19 Total Appropriation..... 1,309,654,429
 20 =====

21 MARYLAND PORT ADMINISTRATION

22 JD00.01 Port Operations

23 Special Fund Appropriation..... 76,256,590
 24 76,045,421

25 JD00.02 Port Facilities and Capital Equipment

26 Special Fund Appropriation, provided that
 27 it is the intent of the General Assembly
 28 that no State funds be expended for the
 29 planning or construction of the
 30 refrigerated warehouse to the extent that
 31 private funds are available for such
 32 planning and construction. No funds may
 33 be expended for planning or construction
 34 of the refrigerated warehouse until the
 35 budget committees have reviewed and
 36 commented on a report submitted by the
 37 Maryland Port Administration (MPA) or
 38 45 days have elapsed from the date the
 39 report is received. The report shall

1 contain the following documentation:

2 (1) detailed projections of the market
3 opportunities for locating cargo at the
4 warehouse, including estimates as to
5 whether there will be sufficient
6 refrigerated cargo to ensure the
7 economic viability of the warehouse, or
8 whether the warehouse will also have
9 to depend on other types of perishable
10 cargo, including frozen cargo;

11 (2) efforts undertaken by the MPA to
12 maximize the use of private funds in
13 the development, construction, and
14 operation of the proposed warehouse
15 and the process that would be used for
16 selection of a private provider;

17 (3) existence of any proposals for the
18 development, construction, and
19 operations of the proposed warehouse
20 under the Transportation
21 Public-Private Partnership Program;

22 (4) description of the proposed and any
23 alternative sites for location of the
24 warehouse, including environmental
25 and engineering issues associated with
26 each site and the recommendations of
27 the MPA as to its preferred site; and

28 (5) information regarding potential
29 customers and the status of discussions
30 with organized labor regarding
31 jurisdictional issues.

32 Further provided that no request for
33 proposal regarding the warehouse shall be
34 issued by the Maryland Department of
35 Transportation until the expiration of the
36 45 day period.....

95,126,777

37 SUMMARY

38 Total Special Fund Appropriation.....

171,172,198

39 =====

STATE MOTOR VEHICLE ADMINISTRATION

2 JE00.01 Motor Vehicle Operations

3	Special Fund Appropriation.....	117,372,264	
4		<u>117,024,764</u>	
5	Federal Fund Appropriation.....	16,354	117,388,618
6		_____	<u>117,041,118</u>

7 JE00.03 Facilities and Capital Equipment

8	Special Fund Appropriation.....		28,958,394
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9 SUMMARY

10	Total Special Fund Appropriation.....		145,983,158
11	Total Federal Fund Appropriation.....		16,354
12			_____
13	Total Appropriation.....		145,999,512
14			=====

15 MASS TRANSIT ADMINISTRATION

16 JH01.01 Transit Administration

17	Special Fund Appropriation.....		30,747,567
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18 JH01.02 Bus Operations

19	Special Fund Appropriation.....		134,676,724
20			<u>132,361,370</u>

21 JH01.04 Rail Operations

22	Special Fund Appropriation.....	97,487,017	
23		<u>94,987,017</u>	
24	Federal Fund Appropriation.....	4,000,000	101,487,017
25		_____	<u>98,987,017</u>

26 JH01.05 Facilities and Capital Equipment

27 Special Fund Appropriation, provided that
 28 \$203,000 of this appropriation may not be
 29 expended until the Maryland Department
 30 of Transportation (MDOT) has submitted
 31 a cost-benefit analysis of the proposed
 32 Georgetown Branch Transitway, and the
 33 budget committees have had 45 days to

1 review and comment upon the analysis.
 2 The cost-benefit analysis should examine
 3 all potential options, including
 4 double-tracking the proposed line, as well
 5 as the projected ridership and costs
 6 associated with each option. Further
 7 provided that the project may use federal
 8 funds for the environmental impact
 9 statements. Further provided that total
 10 special fund expenditures for the proposed
 11 Georgetown Branch Transitway may not
 12 exceed \$3,466,000 unless:

13 (1) federal authorization for this project is
 14 secured as part of the passage of the
 15 federal Transportation Equity Act for
 16 the 21st Century reauthorization, a
 17 federal transportation appropriation
 18 bill, or other federal enabling
 19 legislation;

20 (2) federal letters of no prejudice have
 21 been received from the Federal Transit
 22 Administration to enable the State to
 23 receive federal fund reimbursement or
 24 federal support with Congestion
 25 Mitigation/Air Quality funds for all
 26 outlays advanced by the State for all
 27 eligible planning, preliminary
 28 engineering, and preparation of the
 29 draft and final environmental impact
 30 statements; and

31 (3) the MDOT notifies the budget
 32 committees upon the receipt of the
 33 federal authorization and federal
 34 letters of no prejudice as required by
 35 subsections (1) and (2) above, including
 36 an estimate of the total project cost and
 37 the percentage of that estimated total
 38 project cost to be funded by federal
 39 dollars..... 57,867,000

40 Federal Fund Appropriation..... 138,445,000 196,312,000
 41 _____

42 JH01.06 Statewide Programs Operations
 43 Special Fund Appropriation..... 14,585,548
 44 Federal Fund Appropriation..... 6,199,508 20,785,056

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SUMMARY

Total Special Fund Appropriation.....		330,548,502
Total Federal Fund Appropriation.....		148,644,508

Total Appropriation.....		479,193,010
		=====

MARYLAND AVIATION ADMINISTRATION

J100.02 Airport Operations

Special Fund Appropriation.....	<u>72,647,564</u>	
	<u>72,214,733</u>	
Federal Fund Appropriation.....	260,500	<u>72,908,064</u>
	_____	<u>72,475,233</u>

J100.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation.....	<u>92,857,303</u>	
	<u>92,832,959</u>	
Federal Fund Appropriation.....	10,419,000	<u>103,276,303</u>
	_____	<u>103,251,959</u>

SUMMARY

Total Special Fund Appropriation.....		165,047,692
Total Federal Fund Appropriation.....		10,679,500

Total Appropriation.....		175,727,192
		=====

DEPARTMENT OF NATURAL RESOURCES
SECRETARIAT

KA01.01 Secretariat

General Fund Appropriation.....	491,134	
Special Fund Appropriation.....	1,442,422	1,933,556

1	KA01.02 Office of the Attorney General		
2	General Fund Appropriation.....	353,665	
3	Special Fund Appropriation.....	557,511	911,176
4		_____	
5	KA01.03 Finance and Administrative Service		
6	General Fund Appropriation.....	1,340,446	
7	Special Fund Appropriation.....	1,994,400	
8	Federal Fund Appropriation.....	136,946	3,471,792
9		_____	
10	KA01.04 Human Resource Service		
11	General Fund Appropriation.....	564,151	
12	Special Fund Appropriation.....	632,398	1,196,549
13		_____	
14	KA01.05 Management Information Service		
15	General Fund Appropriation.....	362,075	
16	Special Fund Appropriation.....	671,590	1,033,665
17		_____	
18	KA01.06 Public Affairs Office		
19	General Fund Appropriation.....	60,000	
20	Special Fund Appropriation.....	847,567	907,567
21		_____	
22			
			SUMMARY
23	Total General Fund Appropriation.....		3,171,471
24	Total Special Fund Appropriation.....		6,145,888
25	Total Federal Fund Appropriation.....		136,946
26			_____
27	Total Appropriation.....		9,454,305
28			=====

FOREST, WILDLIFE AND HERITAGE SERVICE

30	KA02.09 Forestry Program		
31	General Fund Appropriation.....	5,313,435	
32	Special Fund Appropriation.....	1,485,162	
33	Federal Fund Appropriation.....	1,104,614	7,903,211
34		_____	

1 Funds are appropriated in the Chesapeake
 2 and Coastal Watershed Service budget to
 3 pay for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 KA02.10 Wildlife and Heritage Division

8	General Fund Appropriation.....	1,235,105	
9	Special Fund Appropriation.....	4,097,663	
10	Federal Fund Appropriation.....	1,629,582	6,962,350
11		<hr/>	

12 Funds are appropriated in the Chesapeake
 13 and Coastal Watershed Service and the
 14 Department of the Environment budgets
 15 to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 KA02.12 Shore Erosion Control -

20	Non-Structural		
21	Special Fund Appropriation.....		797,956

22 Funds are appropriated in the Chesapeake
 23 and Coastal Watershed Service budget to
 24 pay for services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28 SUMMARY

29	Total General Fund Appropriation.....		6,548,540
30	Total Special Fund Appropriation.....		6,380,781
31	Total Federal Fund Appropriation.....		2,734,196
32		<hr/>	
33	Total Appropriation.....		15,663,517
34		<hr/> <hr/> <hr/>	

STATE FOREST AND PARK SERVICE

KA04.01 Statewide Operation

3	General Fund Appropriation.....	6,197,322	
4	Special Fund Appropriation.....	3,015,910	
5	Federal Fund Appropriation.....	2,051,750	11,264,982
6		<hr/>	

7 Funds are appropriated in the Department
 8 of Transportation budget to pay for
 9 services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

KA04.02 Western Operation

14	General Fund Appropriation.....	5,153,039	
15	Special Fund Appropriation.....	3,216,898	8,369,937
16		<hr/>	

17 Funds are appropriated in the Department
 18 of Business and Economic Development
 19 budget to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

KA04.03 Central Operation

24	General Fund Appropriation.....	5,099,870	
25	Special Fund Appropriation.....	2,764,343	7,864,213
26		<hr/>	

KA04.04 Southern Operation

28	General Fund Appropriation.....	2,851,971	
29	Special Fund Appropriation.....	1,271,832	4,123,803
30		<hr/>	

KA04.05 Eastern Operation

32	General Fund Appropriation.....	2,007,762	
33	Special Fund Appropriation.....	2,119,012	4,126,774
34		<hr/>	

KA04.06 Revenue Operation

36	General Fund Appropriation.....	23	
----	---------------------------------	----	--

1	Special Fund Appropriation.....	1,318,332	1,318,355
2		_____	
3	KA04.07 Parks Improvement Program		
4	General Fund Appropriation.....		3,000,000
5			
6		SUMMARY	
6	Total General Fund Appropriation.....		24,309,987
7	Total Special Fund Appropriation.....		13,706,327
8	Total Federal Fund Appropriation.....		2,051,750
9			_____
10	Total Appropriation.....		40,068,064
11			=====
12			
			LAND AND WATER CONSERVATION SERVICE
13	KA05.01 Resource Planning		
14	General Fund Appropriation.....	791,750	
15	Special Fund Appropriation.....	394,370	1,186,120
16		_____	
17	KA05.02 Program Open Space		
18	Special Fund Appropriation.....		3,099,872
19			
20	Funds are appropriated in the Chesapeake		
21	and Coastal Watershed Service budget to		
22	pay for services provided by this program.		
23	Authorization is hereby granted to use		
24	these receipts as special funds for		
25	operating expenses in this program.		
26	KA05.05 Operations		
27	General Fund Appropriation.....	705,092	
28	Special Fund Appropriation.....	408,586	1,113,678
29		_____	
30	KA05.07 Engineering and Construction		
31	General Fund Appropriation.....	746,849	
32	Special Fund Appropriation.....	3,406,804	
33	Federal Fund Appropriation.....	207,154	4,360,807

1

2 KA05.10 Outdoor Recreation Land Loan

3 Special Fund Appropriation..... 78,589,000

4 Provided that of the Special Fund
5 Allowance, \$42,976,410 represents that
6 share of Program Open Space revenues
7 available for State projects and
8 \$35,612,590 represents that share of
9 Program Open Space revenues available
10 for local programs. Further provided that
11 no funds may be disbursed to a county
12 program which has not submitted an
13 updated 1998 Land Preservation and
14 Recreation Plan to the Maryland Office of
15 Planning as required by Section 5-905 of
16 the Natural Resources Article. These
17 amounts may be used for any State
18 projects or local share authorized in
19 Chapter 403, Laws of Maryland, 1969 as
20 amended, or in Chapter 81, Laws of
21 Maryland, 1984; Chapter 106, Laws of
22 Maryland, 1985; Chapter 109, Laws of
23 Maryland, 1986; Chapter 121, Laws of
24 Maryland, 1987; Chapter 10, Laws of
25 Maryland, 1988; Chapter 14, Laws of
26 Maryland, 1989; Chapter 409, Laws of
27 Maryland, 1990; Chapter 3, Laws of
28 Maryland, 1991; Chapter 4, 1st Special
29 Session, Laws of Maryland, 1992; Chapter
30 204, Laws of Maryland, 1993; Chapter 8,
31 Laws of Maryland, 1994; Chapter 7, Laws
32 of Maryland, 1995; Chapter 13, Laws of
33 Maryland, 1996; Chapter 3, Laws of
34 Maryland, 1997; Chapter 109, Laws of
35 Maryland, 1998; or Chapter 118, Laws of
36 Maryland, 1999 and for any of the
37 following State projects.

38 DEPARTMENT OF NATURAL
39 RESOURCES
40 LAND ACQUISITION:

41 Eastern Coastal Bays..... 1,794,568
42 Eastern Shore WMA..... 56,000
43 Eastern Shore State Forest..... 230,000
44 Nanticoke River Greenway..... 150,000

1	Patapsco State Park Greenway.....	985,000
2	Gunpowder Falls State Park.....	1,825,000
3	Rocks/Susquehanna State Park.....	150,000
4	Patuxent River NRMA/Greenway.....	1,060,000
5	Parkers Creek.....	905,000
6	Potomac/Mattawoman Greenway.....	2,300,000
7	Magothy River Greenway.....	500,000
8	Southern Region Forests.....	150,000
9	Green Ridge State Forest.....	950,000
10	Youghiogheny Wild & Scenic River.....	752,832
11	Western Maryland Forests and Parks.....	360,000
12	Western Maryland WMA.....	100,000
13	South Mountain.....	730,000
14	Advance Option.....	2,818,992
15	Chesapeake Bay Access.....	1,200,000
16	Scenic Rivers.....	1,000,000
17	Rails to Trails.....	150,000
18	Baltimore City Direct Grant.....	<u>1,500,000</u>
19	Subtotal	19,667,392
20	DEPARTMENT OF NATURAL	
21	RESOURCES	
22	CAPITAL IMPROVEMENTS:	
23	Critical Maintenance Projects.....	2,050,000
24	Dam Rehabilitation Program.....	500,000
25	Historical Assessment Program.....	88,000
26	Ocean City Beach Maintenance Fund.....	1,000,000
27	Park Improvement Incentive Fund.....	500,000
28	Trail Assessment Program.....	50,000
29	Fair Hill Hay Barn Demolition -	
30	Supplemental.....	617,000
31	Fair Hill Maintenance Complex -	
32	Supplemental.....	83,000
33	Greenbrier Day Use - Construction.....	555,000
34	Gunpowder Bunker Hill Day Use -	
35	Construction.....	610,000
36	Isle of Wight - Phase II.....	650,000
37	Janes Island Sewer Improvements - Design.....	81,000
38	Jonas Green State Park Comfort	
39	Station/Office - Construction, <u>provided that</u>	
40	<u>funds for capital improvements at Jonas</u>	
41	<u>Green State Park may not be expended until</u>	
42	<u>Anne Arundel County signs a memorandum</u>	
43	<u>of understanding with the State to assume</u>	
44	<u>operating costs at Jonas Green State Park.....</u>	330,000
45	Merkle Maintenance Complex -	
46	Supplemental.....	127,000
47	Myrtle Grove Office/Shop.....	594,000

1	Shad Landing Day Use - Design.....	34,000	
2	Western Maryland Rail Trail Phase III.....	<u>849,000</u>	
3	Subtotal	8,718,000	
4	HERITAGE CONSERVATION FUND.	1,729,975	
5	RURAL LEGACY.....	11,861,043	
6	OUTDOOR LAND LOAN DEBT FUND.....	<u>1,000,000</u>	
7	Grand Total	42,976,410	
8	Federal Fund Appropriation.....	250,000	78,839,000
9		_____	

10	KA05.11 Waterway Capital Projects		
11	Special Fund Appropriation.....		6,250,000
12			<u>5,250,000</u>
13	KA05.12 Ocean Beach Maintenance Fund -		
14	Capital Program		
15	Special Fund Appropriation.....		1,000,000

SUMMARY

17	Total General Fund Appropriation.....		2,243,691
18	Total Special Fund Appropriation.....		92,148,632
19	Total Federal Fund Appropriation.....		457,154
20			_____
21	Total Appropriation.....		94,849,477
22			=====

LICENSING AND REGISTRATION SERVICE

24	KA06.01 General Direction		
25	Special Fund Appropriation.....		887,423
26	KA06.02 Public Service		
27	General Fund Appropriation.....	6,269	
28	Special Fund Appropriation, <u>provided that if</u>		
29	<u>Baltimore County provides the</u>		
30	<u>Department of Natural Resources space</u>		
31	<u>in the North Point Government Center</u>		
32	<u>free of charge, \$66,000 of this</u>		
33	<u>appropriation may only be used to</u>		

1 establish and operate a Department of
 2 Natural Resources Service Center in
 3 Dundalk. The Service Center will be open
 4 three days a week, staffed with two
 5 permanent State positions, and provided
 6 with any computers, supplies, or other
 7 equipment necessary to operate a
 8 similarly sized Service Center..... 1,817,450 1,823,719

9 _____

10 KA06.03 Administrative Services

11 General Fund Appropriation..... 51,731
 12 Special Fund Appropriation..... 535,945 587,676

13 _____

14 SUMMARY

15 Total General Fund Appropriation..... 58,000
 16 Total Special Fund Appropriation..... 3,240,818

17 _____

18 Total Appropriation..... 3,298,818

19 =====

20 NATURAL RESOURCES POLICE

21 KA07.01 General Direction

22 General Fund Appropriation..... 2,936,418
 23 Special Fund Appropriation..... 1,959,767
 24 Federal Fund Appropriation..... 1,247,897 6,144,082

25 _____

26 KA07.04 Field Operations

27 General Fund Appropriation..... 9,760,241
 28 Special Fund Appropriation..... 5,290,551
 29 Federal Fund Appropriation..... 1,665,323 16,716,115

30 _____

31 KA07.05 Waterway Management Services

32 General Fund Appropriation..... 278,536
 33 Special Fund Appropriation..... 1,730,786
 34 Federal Fund Appropriation..... 68,015 2,077,337

35 _____

SUMMARY

1			
2	Total General Fund Appropriation.....		12,975,195
3	Total Special Fund Appropriation.....		8,981,104
4	Total Federal Fund Appropriation.....		2,981,235
5			_____
6	Total Appropriation.....		24,937,534
7			=====

CHESAPEAKE BAY CRITICAL AREA COMMISSION

9	KA10.01 Chesapeake Bay Critical Area		
10	Commission		
11	General Fund Appropriation.....		1,540,519
12			=====

13 Funds are appropriated in the Chesapeake
 14 and Coastal Watershed Service budget to
 15 pay for services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

RESOURCE ASSESSMENT SERVICE

20	KA12.01 Administrative Support Division		
21	General Fund Appropriation.....	285,257	
22	Special Fund Appropriation.....	367,068	
23	Federal Fund Appropriation.....	23,283	675,608
24		_____	
25	KA12.04 Monitoring and Non-Tidal Assessment		
26	General Fund Appropriation.....	718,934	
27	Special Fund Appropriation.....	962,126	
28	Federal Fund Appropriation.....	251,367	1,932,427
29		_____	

30 Funds are appropriated in the Department
 31 of the Environment, the Fisheries Service
 32 and the University System of Maryland
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this

1 program.

2 KA12.05 Power Plant Assessment Program

3	Special Fund Appropriation.....	5,498,770	
4	Federal Fund Appropriation.....	16,378	5,515,148
5		_____	

6 KA12.06 Tidewater Ecosystem Assessment

7	General Fund Appropriation.....	1,676,009	
8	Special Fund Appropriation.....	817,411	
9	Federal Fund Appropriation.....	2,080,927	4,574,347
10		_____	

11 Funds are appropriated in the Chesapeake
 12 and Coastal Watershed Service budget to
 13 pay for services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17 KA12.07 Maryland Geological Survey

18	General Fund Appropriation.....	1,752,430	
19	Special Fund Appropriation.....	445,487	
20	Federal Fund Appropriation.....	218,638	2,416,555
21		_____	

22 Funds are appropriated in various State
 23 agency budgets to pay for services
 24 provided by this program. Authorization
 25 is hereby granted to use these receipts as
 26 special funds for operating expenses in
 27 this program.

28 SUMMARY

29	Total General Fund Appropriation.....		4,432,630
30	Total Special Fund Appropriation.....		8,090,862
31	Total Federal Fund Appropriation.....		2,590,593
32			_____
33	Total Appropriation.....		15,114,085
34			=====

MARYLAND ENVIRONMENTAL TRUST

1 KA13.01 General Direction

3	General Fund Appropriation.....	489,606	
4	Special Fund Appropriation.....	35,700	525,306
5		_____	=====

6 Funds are appropriated in the Chesapeake
 7 and Coastal Watershed Service and
 8 Department of Transportation budgets to
 9 pay for services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

13 CHESAPEAKE AND COASTAL WATERSHED SERVICE

14 KA14.01 General Direction

15	General Fund Appropriation.....	266,602	
16	Special Fund Appropriation.....	145,822	
17	Federal Fund Appropriation.....	12,350	424,774
18		_____	

19 KA14.02 Geographic Information Service

20	General Fund Appropriation.....	760,354	
21	Special Fund Appropriation.....	80,000	
22	Federal Fund Appropriation.....	61,458	901,812
23		_____	

24 KA14.03 Watershed Management and Analysis

25	General Fund Appropriation.....	721,808	
26	Special Fund Appropriation.....	183,308	
27	Federal Fund Appropriation.....	126,352	1,031,468
28		_____	

29 KA14.04 Watershed Restoration

30	General Fund Appropriation.....	541,948	
31	Special Fund Appropriation.....	13,394	
32	Federal Fund Appropriation.....	280,051	835,393
33		_____	

34 Funds are appropriated in the Departments
 35 of the Environment and Transportation
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 KA14.05 Coastal Zone Management

5	General Fund Appropriation.....	86,891	
6	Special Fund Appropriation.....	56,271	
7	Federal Fund Appropriation.....	9,720,389	9,863,551
8		_____	

9 KA14.06 Waterway Resources

10	Special Fund Appropriation.....	394,771	
11	Federal Fund Appropriation.....	551,831	946,602
12		_____	

13 Funds are appropriated in the Land and
14 Water Conservation budget to pay for
15 services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 KA14.07 Operations Support

20	General Fund Appropriation.....	103,694	
21	Special Fund Appropriation.....	122,164	
22	Federal Fund Appropriation.....	7,659	233,517
23		_____	

24 SUMMARY

25	Total General Fund Appropriation.....		2,481,297
26	Total Special Fund Appropriation.....		995,730
27	Total Federal Fund Appropriation.....		10,760,090
28			_____
29	Total Appropriation.....		14,237,117
30			=====

31 CHESAPEAKE CONSERVATION EDUCATION

32 KA15.01 General Direction

33	General Fund Appropriation.....	343,439	
34	Special Fund Appropriation.....	30,000	
35	Federal Fund Appropriation.....	89,790	463,229

1			
2	KA15.02 Conservation Education		
3	General Fund Appropriation.....	121,030	
4	Special Fund Appropriation.....	127,659	
5	Federal Fund Appropriation.....	290,223	538,912
6			
7	KA15.04 Tributary Strategies Program		
8	General Fund Appropriation.....	231,274	
9	Federal Fund Appropriation.....	249,773	481,047
10			
11	Funds are appropriated in the Chesapeake		
12	and Coastal Watershed Service budget to		
13	pay for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	KA15.06 Chesapeake Bay Policy		
18	General Fund Appropriation.....	162,540	
19	Special Fund Appropriation.....	43,216	
20	Federal Fund Appropriation.....	58,866	264,622
21			
22	KA15.07 Growth Management		
23	General Fund Appropriation.....	10,000	
24	Special Fund Appropriation.....	78,461	
25	Federal Fund Appropriation.....	150,698	239,159
26			
27	Funds are appropriated in the Chesapeake		
28	and Coastal Watershed Service budget to		
29	pay for services provided by this program.		
30	Authorization is hereby granted to use		
31	these receipts as special funds for		
32	operating expenses in this program.		
33			
	SUMMARY		
34	Total General Fund Appropriation.....		868,283
35	Total Special Fund Appropriation.....		279,336
36	Total Federal Fund Appropriation.....		839,350
37			

1 Total Appropriation..... 1,986,969

2 =====

3 FISHERIES SERVICE

4 KA17.01 General Direction

5 General Fund Appropriation..... 445,143

6 Special Fund Appropriation..... 855,443

7 Federal Fund Appropriation..... 109,779 1,410,365

8 _____

9 KA17.02 Policy and Fisheries Development

10 General Fund Appropriation, provided that
11 the Department of Natural Resources
12 may not expend \$1,000,000 of this
13 appropriation on oyster replenishment
14 unless:

15 (1) the Department of Natural Resources
16 follows the State Procurement Law in
17 expending this appropriation; and

18 (2) a Request for Proposal is issued. 1,106,844

19 Special Fund Appropriation..... 665,271

20 Federal Fund Appropriation..... 96,891 1,869,006

21 _____

22 KA17.06 Freshwater Fisheries

23 General Fund Appropriation..... 97,680

24 Special Fund Appropriation..... 1,616,789

25 Federal Fund Appropriation..... 1,298,537 3,013,006

26 _____

27 KA17.07 Cooperative Oxford Laboratory

28 General Fund Appropriation..... 540,569

29 Special Fund Appropriation..... 487,074

30 Federal Fund Appropriation..... 179,537 1,207,180

31 _____

32 Funds are appropriated in the Department
33 of Transportation budget to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

1	KA17.08 Tidal Fisheries		
2	General Fund Appropriation.....	677,545	
3	Special Fund Appropriation.....	1,551,233	
4	Federal Fund Appropriation.....	1,518,451	3,747,229
5		_____	
6	Funds are appropriated in the Department		
7	of Health and Mental Hygiene budget to		
8	pay for services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		
12	KA17.09 Fish Passage		
13	Special Fund Appropriation.....	70,000	
14	Federal Fund Appropriation.....	305,600	375,600
15		_____	
16	KA17.10 Mariculture, Estuarine and Marine		
17	Hatcheries		
18	Special Fund Appropriation.....	714,314	
19	Federal Fund Appropriation.....	99,969	814,283
20		_____	
21	KA17.11 Shellfish Restoration and Management		
22	General Fund Appropriation.....	250,000	
23	Special Fund Appropriation.....	606,394	
24	Federal Fund Appropriation.....	95,619	952,013
25		_____	
26	Funds are appropriated in the Department		
27	of Transportation budget to pay for		
28	services provided by this program.		
29	Authorization is hereby granted to use		
30	these receipts as special funds for		
31	operating expenses in this program.		
32			
	SUMMARY		
33	Total General Fund Appropriation.....		3,117,781
34	Total Special Fund Appropriation.....		6,566,518
35	Total Federal Fund Appropriation.....		3,704,383
36			_____

1	Total Appropriation.....		13,388,682
2			=====
3		DEPARTMENT OF AGRICULTURE	
4		OFFICE OF THE SECRETARY	
5	LA11.01 Executive Direction		
6	General Fund Appropriation.....		961,730
7	LA11.02 Administrative Services		
8	General Fund Appropriation.....		1,701,004
9	LA11.03 Central Services		
10	General Fund Appropriation.....	879,318	
11	Special Fund Appropriation.....	442,247	
12	Federal Fund Appropriation.....	218,274	1,539,839
13		_____	
14	Funds are appropriated in various units		
15	within the Department's budget to pay for		
16	services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	LA11.04 Maryland Agricultural Commission		
21	General Fund Appropriation.....		70,206
22	LA11.05 Maryland Agricultural Land		
23	Preservation Foundation		
24	Special Fund Appropriation.....		881,387
25	LA11.11 Capital Appropriation		
26	Special Fund Appropriation.....		21,652,000
27		SUMMARY	
28	Total General Fund Appropriation.....		3,612,258
29	Total Special Fund Appropriation.....		22,975,634
30	Total Federal Fund Appropriation.....		218,274
31			_____

1 Total Appropriation..... 26,806,166

2 =====

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4 LA12.01 Office of the Assistant Secretary

5 General Fund Appropriation..... 170,722

6 LA12.02 Weights and Measures

7 General Fund Appropriation..... 552,878

8 Special Fund Appropriation..... 1,226,707 1,779,585

9 _____

10 LA12.03 Egg Inspection, Grading and Grain

11 Special Fund Appropriation..... 1,333,769

12 LA12.04 Maryland Agricultural Statistics

13 Services

14 General Fund Appropriation..... 112,615

15 Federal Fund Appropriation..... 14,100 126,715

16 _____

17 Funds are appropriated in various units
18 within the Department's budget to pay for
19 services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23 LA12.05 Animal Health

24 General Fund Appropriation..... 2,515,621

25 Special Fund Appropriation..... 288,816

26 Federal Fund Appropriation..... 42,196 2,846,633

27 _____

28 Funds are appropriated in the Mosquito
29 Control Program and the Department of
30 Natural Resources budgets to pay for
31 services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35 LA12.07 State Board of Veterinary Medical

1	Examiners		
2	General Fund Appropriation.....	151,158	
3	Special Fund Appropriation.....	2,030	153,188
4		_____	
5	LA12.08 Maryland Horse Industry Board		
6	General Fund Appropriation.....		43,796
7	LA12.09 Aquaculture Development and Seafood		
8	Marketing		
9	General Fund Appropriation.....	658,114	
10	Special Fund Appropriation.....	2,999	661,113
11		_____	

12 Funds are appropriated in the Department
 13 of Natural Resources budget to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18 LA12.10 Marketing

19 General Fund Appropriation..... 806,270

20 Special Fund Appropriation, provided that
 21 \$9,000,000 of this appropriation, made for
 22 the purpose of assisting farmers in the
 23 transition of tobacco farms to non-tobacco
 24 crops and preservation of agricultural
 25 land, shall be subject to the following
 26 restrictions:

27 (1) No part of these funds may be used to
 28 promote the sale of tobacco;

29 (2) No funds may be expended until:

30 (a) A Memorandum of Understanding
 31 (MOU) is executed between the
 32 Maryland Department of
 33 Agriculture (MDA) and the
 34 Tri-County Council of Southern
 35 Maryland (Council) to outline the
 36 oversight responsibilities of the
 37 MDA to ensure accountability for
 38 the expenditure of any monies
 39 granted to the Council. This MOU
 40 should clearly outline the

1 performance objectives and
 2 categories of spending proposed by
 3 the Council, consistent with the
 4 Managing for Results initiative as
 5 required by Chapters 172 and 173,
 6 Acts of 1999. With respect to the
 7 allocation of funds, the MOU
 8 should outline how grants to the
 9 Council will be administered by the
 10 MDA for the specified programs
 11 and purposes enumerated in the
 12 spending plan to ensure that funds
 13 are not granted before being ready
 14 for funding;

15 (b) A report has been submitted to the
 16 budget committees which
 17 addresses:

18 (i) Need for an itemized spending
 19 plan for specific purposes, that
 20 matches the funds in the fiscal
 21 2000 deficiency and the fiscal
 22 2001 appropriation;

23 (ii) A survey of the number of
 24 farmers who will participate in
 25 the crop conversion programs;

26 (iii) Proposed alternative uses of
 27 tobacco;

28 (iv) Proposed use of revenue bonds;
 29 and

30 (v) Detailed justification of proposed
 31 infrastructure spending; and

32 (c) The report shall be submitted to
 33 the budget committees for review
 34 and comment or the passage of 45
 35 days from the date of its receipt.....

9,064,027

36 Federal Fund Appropriation.....

308,135

10,178,432

37 _____

38 Funds are appropriated in the Department
 39 of Health and Mental Hygiene budget to
 40 pay for services provided by this program.
 41 Authorization is hereby granted to use
 42 these receipts as special funds for

1	operating expenses in this program.		
2	LA12.11 Maryland Agricultural Fair Board		
3	Special Fund Appropriation.....		1,450,781
4	LA12.12 State Tobacco Authority		
5	Special Fund Appropriation.....		26,602
6		SUMMARY	
7	Total General Fund Appropriation.....		5,011,174
8	Total Special Fund Appropriation.....		13,395,731
9	Total Federal Fund Appropriation.....		364,431
10			
11	Total Appropriation.....		18,771,336
12			
13		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	
14	LA14.01 Office of the Assistant Secretary		
15	General Fund Appropriation.....		137,188
16	LA14.02 Forest Pest Management		
17	General Fund Appropriation.....	933,394	
18	Special Fund Appropriation.....	210,987	
19	Federal Fund Appropriation.....	437,495	1,581,876
20			
21	LA14.03 Mosquito Control		
22	General Fund Appropriation.....	1,375,960	
23	Special Fund Appropriation.....	596,504	1,972,464
24			
25	LA14.04 Pesticide Regulation		
26	General Fund Appropriation.....	147,142	
27	Special Fund Appropriation.....	454,725	
28	Federal Fund Appropriation.....	455,799	1,057,666
29			
30	LA14.05 Plant Protection		
31	General Fund Appropriation.....	1,241,650	

1	Special Fund Appropriation.....	274,358	
2	Federal Fund Appropriation.....	32,074	1,548,082
3		_____	
4	LA14.06 Turf and Seed		
5	General Fund Appropriation.....	669,966	
6	Special Fund Appropriation.....	271,036	941,002
7		_____	
8	LA14.09 State Chemist		
9	Special Fund Appropriation.....	1,411,860	
10	Federal Fund Appropriation.....	64,959	1,476,819
11		_____	

12 Funds are appropriated in the Departments
 13 of the Environment, Natural Resources,
 14 and Agriculture budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 SUMMARY

20	Total General Fund Appropriation.....		4,505,300
21	Total Special Fund Appropriation.....		3,219,470
22	Total Federal Fund Appropriation.....		990,327
23			_____
24	Total Appropriation.....		8,715,097
25			=====

26 OFFICE OF RESOURCE CONSERVATION

27	LA15.01 Office of the Assistant Secretary		
28	General Fund Appropriation.....		152,966
29	LA15.02 Program Planning and Development		
30	General Fund Appropriation.....		2,694,713

31 Funds are appropriated in the Department
 32 of Natural Resources budget to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use

1 these receipts as special funds for
2 operating expenses in this program.

3 LA15.03 Resource Conservation Operations

4	General Fund Appropriation.....	6,469,930	
5	Special Fund Appropriation.....	82,656	6,552,586
6		_____	

7 Funds are appropriated in the Department
8 of Natural Resources budget to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 LA15.04 Resource Conservation Grants

14 General Fund Appropriation, provided that
15 \$216,609 of this appropriation may be
16 expended only for the Nutrient
17 Management Cost Share program and
18 may not be transferred, by budget
19 amendment or otherwise, to any other
20 purpose. Funds unexpended at the end of
21 the fiscal year shall revert to the general
22 fund.

23 Further provided that \$750,000 of this
24 appropriation may be expended only for
25 the Poultry Litter Transportation Pilot
26 Program and may not be transferred, by
27 budget amendment or otherwise, to any
28 other purpose. Funds unexpended at the
29 end of the fiscal year shall revert to the
30 general fund..... 3,353,047

31	Special Fund Appropriation.....	750,000	4,103,047
32		<u>-0-</u>	<u>3,353,047</u>
33		_____	

34 Funds are appropriated in the Department
35 of Natural Resources budget to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for
39 operating expenses in this program.

40 LA15.05 Conservation Grants Capital
41 Appropriation

1 General Fund Appropriation..... 6,200,000

2 SUMMARY

3 Total General Fund Appropriation..... 18,870,656

4 Total Special Fund Appropriation..... 82,656

5 _____

6 Total Appropriation..... 18,953,312

7 =====

8 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

9 OFFICE OF THE SECRETARY

10 MA01.01 Executive Direction

11 General Fund Appropriation..... 3,060,141

12 3,005,141

13 Funds are appropriated in the Department
14 of Health and Mental Hygiene budget to
15 pay for services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 MA01.03 Licensing and Certification

20 General Fund Appropriation..... 7,690,598

21 Federal Fund Appropriation, provided that
22 the agency does not fill five of the
23 twenty-four new positions or expend
24 funds for associated operating expenses
25 until the agency has submitted a report
26 on the level of federal funding that will be
27 received for fiscal 2001. The committees
28 shall have 15 days to review and comment
29 on this report..... 3,722,799 11,413,397

30 _____

31 MA01.04 Health Professionals Boards and
32 Commissions

33 General Fund Appropriation..... 147,702

34 Special Fund Appropriation..... 6,348,757 6,496,459

35 6,236,363 6,384,065

36 _____

1 Funds are appropriated in the Department
 2 of Health and Mental Hygiene budget to
 3 pay for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 MA01.05 Board of Nursing

8	Special Fund Appropriation.....		3,401,368
9			<u>3,365,894</u>

10 MA01.06 Board of Physician Quality Assurance

11	Special Fund Appropriation.....		5,968,390
12			<u>5,948,370</u>

13 SUMMARY

14	Total General Fund Appropriation.....		10,843,441
15	Total Special Fund Appropriation.....		15,550,627

16	Total Federal Fund Appropriation.....		3,722,799
----	---------------------------------------	--	-----------

17			_____
18	Total Appropriation.....		30,116,867

19			=====
----	--	--	-------

20 DEPUTY SECRETARY FOR OPERATIONS

21 MC01.01 Executive Direction

22	General Fund Appropriation.....	7,446,601	
23		<u>7,412,386</u>	
24	Federal Fund Appropriation.....	1,242,353	8,688,954
25		_____	<u>8,654,739</u>

26 Funds are appropriated in various
 27 Department budgets to pay for services
 28 provided by this program. Authorization
 29 is hereby granted to use these receipts as
 30 special funds for operating expenses in
 31 this program.

32 MC01.02 Fiscal Services Administration

33	General Fund Appropriation.....	4,607,497	
34		<u>4,492,365</u>	

35	Special Fund Appropriation.....	36,413	
----	---------------------------------	--------	--

1	Federal Fund Appropriation.....	1,432,694	6,076,604
2			<u>5,961,472</u>

3 Funds are appropriated in the Department
 4 of Health and Mental Hygiene budget to
 5 pay for services provided by this program.
 6 Authorization is hereby granted to use
 7 these receipts as special funds for
 8 operating expenses in this program.

9	MC01.03 Information Resources Management		
10	Administration		
11	General Fund Appropriation.....	4,407,228	
12		<u>4,388,584</u>	
13	Federal Fund Appropriation.....	1,659,841	6,067,069
14			<u>6,048,425</u>

15 Funds are appropriated in the Community
 16 and Public Health Administration and
 17 other Department budgets to pay for
 18 services provided by this program.
 19 Authorization is hereby granted to use
 20 these receipts as special funds for
 21 operating expenses in this program.

22	MC01.04 General Services Administration		
23	General Fund Appropriation.....	4,416,174	
24	Special Fund Appropriation.....	95,390	
25	Federal Fund Appropriation.....	1,577,741	6,089,305
26			

27 Funds are appropriated in the Departments
 28 of Human Resources, Health and Mental
 29 Hygiene and Health Regulatory
 30 Commission budgets to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

SUMMARY

36	Total General Fund Appropriation.....		20,709,509
37	Total Special Fund Appropriation.....		131,803
38	Total Federal Fund Appropriation.....		5,912,629
39			

1	Total Appropriation.....		26,753,941
2			=====
3	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
4	MF01.01 Executive Direction		
5	General Fund Appropriation.....		<u>2,810,859</u>
6			<u>2,788,711</u>
7			=====
8	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION		
9	MF02.01 Administrative, Policy, and		
10	Management Support		
11	General Fund Appropriation.....	3,115,782	
12		<u>3,054,686</u>	
13	Federal Fund Appropriation.....	597,861	3,713,643
14		_____	<u>3,652,547</u>
15	Funds are appropriated in the Community		
16	and Public Health Administration's		
17	Prevention and Disease Control budget to		
18	pay for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	MF02.02 Family Health Services and Primary		
23	Care		
24	General Fund Appropriation.....	25,454,390	
25		<u>22,151,440</u>	
26	Special Fund Appropriation.....	19,596	
27	Federal Fund Appropriation.....	65,280,491	<u>90,754,477</u>
28		<u>65,233,441</u>	<u>87,404,477</u>
29		_____	
30	MF02.03 Consumer Health and Facility Services		
31	General Fund Appropriation.....	2,980,946	
32	Federal Fund Appropriation.....	1,428,776	4,409,722
33		_____	
34	MF02.06 Prevention and Disease Control		
35	General Fund Appropriation.....	<u>20,785,246</u>	
36		<u>20,739,960</u>	
37	Special Fund Appropriation.....	71,500,000	

1	Federal Fund Appropriation.....	16,565,542	108,850,788
2		_____	<u>108,805,502</u>

3 Funds are appropriated in the State
4 Department of Education - Subcabinet
5 Fund budget to pay for services provided
6 by this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 MF02.07 Core Services

11	General Fund Appropriation.....	51,604,866	
12	Federal Fund Appropriation.....	4,493,000	56,097,866
13		_____	

14 SUMMARY

15	Total General Fund Appropriation.....		100,531,898
16	Total Special Fund Appropriation.....		71,519,596
17	Total Federal Fund Appropriation.....		88,318,620
18			_____
19	Total Appropriation.....		260,370,114
20			=====

21 AIDS ADMINISTRATION

22 MF04.01 AIDS Administration

23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$600,000 of this appropriation may not be</u>		
25	<u>expended until the AIDS Administration</u>		
26	<u>submits a plan to the General Assembly</u>		
27	<u>detailing how it proposes to spend these</u>		
28	<u>funds on innovative programs for which</u>		
29	<u>federal funds are unavailable.....</u>	5,408,293	
30		<u>5,392,293</u>	
31	Special Fund Appropriation.....	305,127	
32	Federal Fund Appropriation.....	34,193,201	39,906,621
33		<u>34,185,201</u>	<u>39,882,621</u>
34		_____	=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services

3	General Fund Appropriation.....		5,269,549
4			=====

WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations

7	General Fund Appropriation.....	15,129,246	
8		<u>15,055,716</u>	
9	Special Fund Appropriation.....	78,515	15,207,761
10		_____	<u>15,134,231</u>

11 Funds are appropriated in the Potomac
 12 Center, Department of Juvenile Justice
 13 and Western Maryland Center Renal
 14 Dialysis program budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

MI03.06 Renal Dialysis

20	Special Fund Appropriation.....		493,713
----	---------------------------------	--	---------

SUMMARY

22	Total General Fund Appropriation.....		15,055,716
23	Total Special Fund Appropriation.....		572,228
24			_____
25	Total Appropriation.....		15,627,944
26			=====

DEER'S HEAD CENTER

MI04.01 Services and Institutional Operations

29	General Fund Appropriation.....	12,974,250	
30	Special Fund Appropriation.....	40,912	13,015,162
31		_____	

32 Funds are appropriated in the Holly Center
 33 and Deer's Head Center Renal Dialysis

1 program budgets to pay for services
 2 provided by this program. Authorization
 3 is hereby granted to use these receipts as
 4 special funds for operating expenses in
 5 this program.

6 MI04.06 Renal Dialysis

7	Special Fund Appropriation.....		3,879,673
---	---------------------------------	--	-----------

8 SUMMARY

9	Total General Fund Appropriation.....		12,974,250
---	---------------------------------------	--	------------

10	Total Special Fund Appropriation.....		3,920,585
----	---------------------------------------	--	-----------

11			_____
----	--	--	-------

12	Total Appropriation.....		16,894,835
----	--------------------------	--	------------

13			=====
----	--	--	-------

14 LABORATORIES ADMINISTRATION

15 MJ02.01 Laboratory Services

16	General Fund Appropriation.....	15,303,923	
----	---------------------------------	-----------------------	--

17		<u>15,292,195</u>	
----	--	-------------------	--

18	Special Fund Appropriation.....	70,000	
----	---------------------------------	--------	--

19	Federal Fund Appropriation.....	1,104,804	16,478,727
----	---------------------------------	-----------	-----------------------

20		_____	<u>16,466,999</u>
----	--	-------	-------------------

21			=====
----	--	--	-------

22 Funds are appropriated in the Departments
 23 of Natural Resources, Labor, Licensing,
 24 and Regulation, Juvenile Justice, Public
 25 Safety and Correctional Services, and the
 26 Environment budgets to pay for services
 27 provided by this program. Authorization
 28 is hereby granted to use these receipts as
 29 special funds for operating expenses in
 30 this program.

31 ALCOHOL AND DRUG ABUSE ADMINISTRATION

32 MK02.01 Program Direction

33	General Fund Appropriation.....	3,078,987	
----	---------------------------------	-----------	--

34	Special Fund Appropriation.....	256,210	
----	---------------------------------	---------	--

35	Federal Fund Appropriation.....	833,502	4,168,699
----	---------------------------------	---------	-----------

36		_____	
----	--	-------	--

1 MK02.02 Addictions Treatment Services

2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$1,000,000 of this appropriation may only</u>		
4	<u>be expended to purchase substance abuse</u>		
5	<u>treatment slots in advance for Temporary</u>		
6	<u>Cash Assistance applicants and</u>		
7	<u>recipients. To the extent feasible, the</u>		
8	<u>funds should be used to encourage the</u>		
9	<u>development of new treatment slots</u>		
10	<u>rather than the setting aside of existing</u>		
11	<u>treatment slots for Temporary Cash</u>		
12	<u>Assistance applicants and recipients.</u>		
13	<u>Further provided that priority for</u>		
14	<u>treatment purchased with \$3,000,000 of</u>		
15	<u>this appropriation be given to mothers of</u>		
16	<u>drug exposed infants and Temporary Cash</u>		
17	<u>Assistance applicants and recipients.....</u>	46,939,195	
18	Special Fund Appropriation.....	10,050,000	
19	Federal Fund Appropriation.....	30,092,147	87,081,342
20		_____	

21	SUMMARY		
22	Total General Fund Appropriation.....		50,018,182
23	Total Special Fund Appropriation.....		10,306,210
24	Total Federal Fund Appropriation.....		30,925,649
25			_____
26	Total Appropriation.....		91,250,041
27			=====

28 MENTAL HYGIENE ADMINISTRATION

29	ML01.01 Program Direction		
30	General Fund Appropriation.....	4,849,769	
31		<u>4,794,719</u>	
32	Federal Fund Appropriation.....	519,657	5,369,426
33		_____	<u>5,314,376</u>

34 ML01.02 Community Services

35 General Fund Appropriation, provided that
 36 \$1,800,000 of this appropriation to be
 37 used to increase the contract of the
 38 Administrative Services Organization is
 39 contingent on Board of Public Works

1	<u>approval</u>	231,750,791	
2		<u>230,615,791</u>	
3	Special Fund Appropriation.....	50,000	
4		<u>5,000</u>	
5	Federal Fund Appropriation.....	164,118,804	395,919,595
6		_____	<u>394,739,595</u>
7	Funds are appropriated in the State		
8	Department of Education budget to pay		
9	for services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		

SUMMARY

14	Total General Fund Appropriation.....		235,410,510
15	Total Special Fund Appropriation.....		5,000
16	Total Federal Fund Appropriation.....		164,638,461
17			_____
18	Total Appropriation.....		400,053,971
19			=====

MARYLAND PSYCHIATRIC RESEARCH CENTER

21	ML02.01 Services and Institutional Operations		
22	General Fund Appropriation.....		3,877,863
23			=====

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

25	ML03.01 Services and Institutional Operations		
26	General Fund Appropriation.....	11,683,142	
27	Special Fund Appropriation.....	20,000	11,703,142
28		_____	=====

THOMAS B. FINAN HOSPITAL CENTER

30	ML04.01 Services and Institutional Operations		
31	General Fund Appropriation.....	12,807,574	
32	Special Fund Appropriation.....	503,651	13,311,225
33		_____	=====

34 Funds are appropriated in the Joseph D.

1 Brandenburg Center budget to pay for
 2 services provided by this program.
 3 Authorization is hereby granted to use
 4 these receipts as special funds for
 5 operating expenses in this program.

6 REGIONAL INSTITUTE FOR CHILDREN
 7 AND ADOLESCENTS - BALTIMORE

8 ML05.01 Services and Institutional Operations

9	General Fund Appropriation.....	8,772,372	
10	Special Fund Appropriation.....	218,343	
11	Federal Fund Appropriation.....	73,703	9,064,418
12		_____	=====

13 CROWNSVILLE HOSPITAL CENTER

14 ML06.01 Services and Institutional Operations

15	General Fund Appropriation.....	30,495,596	
16	Special Fund Appropriation.....	550,151	
17	Federal Fund Appropriation.....	14,454	31,060,201
18		_____	=====

19 EASTERN SHORE HOSPITAL CENTER

20 ML07.01 Services and Institutional Operations

21	General Fund Appropriation.....	12,744,505	
22	Special Fund Appropriation.....	333,010	13,077,515
23		_____	=====

24 SPRINGFIELD HOSPITAL CENTER

25 ML08.01 Services and Institutional Operations

26	General Fund Appropriation.....	50,353,687	
27	Special Fund Appropriation.....	258,088	50,611,775
28		_____	=====

29 Funds are appropriated in the budget of the
 30 Department of Public Safety and
 31 Correctional Services to pay for services
 32 provided by this program. Authorization
 33 is hereby granted to use these receipts as
 34 special funds for operating expenses in
 35 this program.

SPRING GROVE HOSPITAL CENTER

ML09.01 Services and Institutional Operations

3	General Fund Appropriation.....	47,171,189	
4	Special Fund Appropriation.....	278,917	47,450,106
5		_____	=====

6 Funds are appropriated in the budgets of
7 the RICA-Baltimore and the Maryland
8 Psychiatric Research Center to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

ML10.01 Services and Institutional Operations

15	General Fund Appropriation.....	30,940,852	
16		<u>30,912,852</u>	
17	Special Fund Appropriation.....	133,983	
18		<u>121,983</u>	31,074,835
19		_____	<u>31,034,835</u>
20			=====

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - MONTGOMERY

ML11.01 Services and Institutional Operations

24	General Fund Appropriation.....	10,064,199	
25	Special Fund Appropriation.....	85,168	
26	Federal Fund Appropriation.....	57,345	10,206,712
27		_____	=====

28 Funds are appropriated in the budget of the
29 Alfred D. Noyes Children's Center to pay
30 for services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

ML12.01 Services and Institutional Operations

36	General Fund Appropriation.....	6,545,609	
37	Special Fund Appropriation.....	134,589	6,680,198

1 _____ =====

2 Funds are appropriated in the J. DeWeese
 3 Carter Center budget to pay for services
 4 provided by this program. Authorization
 5 is hereby granted to use these receipts as
 6 special funds for operating expenses in
 7 this program.

8 REGIONAL INSTITUTE FOR CHILDREN AND
 9 ADOLESCENTS - SOUTHERN MARYLAND

10 ML14.01 Services and Institutional Operations

11	General Fund Appropriation.....	5,592,997	
12		<u>5,587,997</u>	
13	Special Fund Appropriation.....	2,500	
14	Federal Fund Appropriation.....	31,810	5,627,307
15		_____	<u>5,622,307</u>
16			=====

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION

18 MM01.01 Program Direction

19	General Fund Appropriation, <u>provided that</u>		
20	<u>the department submits a plan by</u>		
21	<u>January 1, 2001 to the budget committees</u>		
22	<u>on increasing the wages of direct service</u>		
23	<u>workers, given that State employees with</u>		
24	<u>comparable duties have higher wages.</u>		
25	<u>The department shall use the research</u>		
26	<u>conducted by the Community Services</u>		
27	<u>Reimbursement Rate Commission in the</u>		
28	<u>development of the plan.....</u>	4,113,419	
29	Federal Fund Appropriation.....	107,982	4,221,401
30		_____	

31 Funds are appropriated in the
 32 Developmental Disabilities
 33 Administration Community Services
 34 budget to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 MM01.02 Community Services

39 General Fund Appropriation, provided that

1 at least \$1,500,000 of this appropriation
 2 be used to move clients into community
 3 placements..... 249,866,011
 4 249,622,261

5 Further provided that the agency require
 6 that providers will increase the salaries of
 7 direct service workers as a condition of
 8 receiving additional funds for salary
 9 enhancements.

10 Further provided that it is the intent of the
 11 General Assembly that the Governor
 12 provide the department a deficiency
 13 appropriation in fiscal 2002, in an amount
 14 up to \$375,000, if the
 15 deinstitutionalization initiative's
 16 expenses exceed the appropriation of
 17 \$1,125,000.

18 Special Fund Appropriation, provided that
 19 the State Treasurer submit a plan that
 20 addresses the options for increasing the
 21 return on investment for the Community
 22 Services Trust Fund..... 8,920,526

23 8,901,776

24 Federal Fund Appropriation..... 113,269,917 372,056,454

25 113,157,417 371,681,454

26 _____

27 SUMMARY

28 Total General Fund Appropriation..... 253,735,680

29 Total Special Fund Appropriation..... 8,901,776

30 Total Federal Fund Appropriation..... 113,265,399

31 _____

32 Total Appropriation..... 375,902,855

33 =====

34 ROSEWOOD CENTER

35 MM02.01 Services and Institutional Operations

36 General Fund Appropriation..... 36,680,095

37 Special Fund Appropriation..... 105,232 36,785,327

38 _____ =====

HOLLY CENTER

MM05.01 Services and Institutional Operations

3	General Fund Appropriation.....	15,284,189	
4	Special Fund Appropriation.....	32,004	
5	Federal Fund Appropriation.....	8,432	15,324,625
6		_____	=====

7 Funds are appropriated in the Deer's Head
8 Center and Laboratories Administration
9 program budgets to pay for services
10 provided by this program. Authorization
11 is hereby granted to use these receipts as
12 special funds for operating expenses in
13 this program.

POTOMAC CENTER

MM07.01 Services and Institutional Operations

16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$227,129 of cost savings from the closure</u>		
18	<u>of a cottage at the Potomac Center shall</u>		
19	<u>be transferred to the Waiting List Equity</u>		
20	<u>Fund to provide community-based</u>		
21	<u>services. The savings will come from the</u>		
22	<u>elimination of seven positions.....</u>	9,111,857	
23		<u>9,068,857</u>	
24	Special Fund Appropriation.....	10,000	9,121,857
25		_____	<u>9,078,857</u>
26			=====

JOSEPH D. BRANDENBURG CENTER

MM09.01 Services and Institutional Operations

29	General Fund Appropriation.....		4,154,233
30			<u>4,123,063</u>
31			=====

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

MP01.01 Executive Direction

35	General Fund Appropriation.....	835,099	
36	Federal Fund Appropriation.....	766,917	1,602,016
37		_____	=====

MEDICAL CARE PROGRAMS ADMINISTRATION

1			
2	MQ01.02 Medical Care Operations		
3	Administration		
4	General Fund Appropriation.....	7,824,145	
5		<u>7,743,285</u>	
6	Federal Fund Appropriation.....	15,144,756	22,968,901
7		<u>15,039,896</u>	<u>22,783,181</u>
8		_____	

9 MQ01.03 Medical Care Provider
 10 Reimbursements

11 The Department of Health and Mental
 12 Hygiene through its managed care rate
 13 setting process shall fund the
 14 Supplemental Pool recommended by the
 15 Federally Qualified Health Center
 16 Viability Committee by adjusting total
 17 HealthChoice funds prior to setting
 18 specific managed care rates. Sufficient
 19 HealthChoice funds shall be allocated to
 20 the Supplemental Pool to assure no
 21 additional State funding is necessary.

22 General Fund Appropriation, provided that
 23 no part of this general fund appropriation
 24 may be paid to any physician or surgeon
 25 or any hospital, clinic, or other medical
 26 facility for or in connection with the
 27 performance of any abortion, except upon
 28 certification by a physician or surgeon,
 29 based upon his or her professional
 30 judgment that the procedure is necessary,
 31 provided one of the following conditions
 32 exists: where continuation of the
 33 pregnancy is likely to result in the death
 34 of the woman; or where the woman is a
 35 victim of rape, sexual offense, or incest
 36 which has been reported to a law
 37 enforcement agency or a public health or
 38 social agency; or where it can be
 39 ascertained by the physician with a
 40 reasonable degree of medical certainty
 41 that the fetus is affected by genetic defect
 42 or serious deformity or abnormality; or
 43 where it can be ascertained by the

1 physician with a reasonable degree of
 2 medical certainty that termination of
 3 pregnancy is medically necessary because
 4 there is substantial risk that continuation
 5 of the pregnancy could have a serious and
 6 adverse effect on the woman's present or
 7 future physical health; or before an
 8 abortion can be performed on the grounds
 9 of mental health there must be
 10 certification in writing by the physician or
 11 surgeon that in his or her professional
 12 judgment there exists medical evidence
 13 that continuation of the pregnancy is
 14 creating a serious effect on the woman's
 15 present mental health and if carried to
 16 term there is a substantial risk of a
 17 serious or long lasting effect on the
 18 woman's future mental health.

19	<u>Further provided that \$105,000 of this</u>		
20	<u>appropriation is contingent upon the</u>		
21	<u>enactment of House Bill 2 or Senate Bill</u>		
22	<u>201.....</u>	1,241,201,591	
23	Special Fund Appropriation.....	15,000,000	
24	Federal Fund Appropriation, <u>provided that</u>		
25	<u>\$595,000 of this appropriation is</u>		
26	<u>contingent upon the enactment of House</u>		
27	<u>Bill 2 or Senate Bill 201.....</u>	1,207,364,819	2,463,566,410

28 _____

29 All appropriations provided for the program
 30 -- MQ01.03 are to be used only for the
 31 purposes herein appropriated, and there
 32 shall be no budgetary transfer to any
 33 other program or purpose, except that
 34 general funds may be transferred to the
 35 Subcabinet Fund for the purpose of
 36 assisting local management boards in
 37 returning or diverting children from
 38 out-of-state placements. It is the intent of
 39 the General Assembly that funds travel
 40 with each child returned or diverted from
 41 a Medicaid-funded out-of-state
 42 placement in fiscal 2000 and 2001. Funds
 43 transferred should be equivalent to the
 44 number of days of in-state care provided
 45 to each child returned or diverted from a
 46 Medicaid-funded out-of-state placement
 47 by local management boards during fiscal

1 2001 multiplied by the average per diem
 2 general fund Medical Assistance cost of
 3 maintaining the child in an out-of-state
 4 placement. Funds should not be
 5 transferred if the in-state placement still
 6 qualifies for federal Medical Assistance
 7 funding, with the exception of any general
 8 fund savings generated by returning the
 9 child to an in-state placement. To the
 10 extent that Medicaid funds for children
 11 placed out of state are included in the
 12 Mental Hygiene Administration, those
 13 funds, rather than Medical Care
 14 Programs Administration funds, should
 15 be transferred to the Subcabinet Fund
 16 when a child is returned from out of state.

17 Further, it is the intent of the General
 18 Assembly that the Medical Care Provider
 19 Reimbursements budget be expended in
 20 accordance with the budget detail
 21 presented to and approved by the General
 22 Assembly. Should the department wish to
 23 make a regulatory, policy, or procedural
 24 change which has an increase or decrease
 25 greater than \$300,000 on the program's
 26 budget, whether or not the increase or
 27 decrease is offset in whole or in part by
 28 other action, it shall inform the budget
 29 committees of the change and the
 30 committees shall have 45 days to review
 31 and consider it before it becomes effective.

32 Funds are appropriated in the Departments
 33 of Health and Mental Hygiene and
 34 Human Resources budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

39 MQ01.04 Medical Care Policy Administration

40 General Fund Appropriation, provided that
 41 \$65,500 of this appropriation may only be
 42 expended for a mailing to Medicaid
 43 enrollees notifying them that they may
 44 self refer for substance abuse treatment.....

7,966,941

45 Special Fund Appropriation.....

33,429

1	Federal Fund Appropriation, <u>provided that</u>		
2	<u>\$65,500 of this appropriation may only be</u>		
3	<u>expended for a mailing to Medicaid</u>		
4	<u>enrollees notifying them that they may</u>		
5	<u>self refer for substance abuse treatment</u>	4,024,242	12,024,612
6			
7	MQ01.05 Medical Care Finance and Compliance		
8	Administration		
9	General Fund Appropriation.....	6,582,092	
10	Federal Fund Appropriation.....	6,943,329	13,525,421
11			
12	MQ01.06 Kidney Disease Treatment Services		
13	General Fund Appropriation.....	6,012,248	
14	Special Fund Appropriation.....	274,948	6,287,196
15			
16	MQ01.07 Children's Health Program		
17	General Fund Appropriation, provided that		
18	no part of this general fund appropriation		
19	may be paid to any physician or surgeon		
20	or any hospital, clinic, or other medical		
21	facility for or in connection with the		
22	performance of any abortion, except upon		
23	certification by a physician or surgeon,		
24	based upon his or her professional		
25	judgment that the procedure is necessary,		
26	provided one of the following conditions		
27	exists: where continuation of the		
28	pregnancy is likely to result in the death		
29	of the woman; or where the woman is a		
30	victim of rape, sexual offense, or incest		
31	which has been reported to a law		
32	enforcement agency or a public health or		
33	social agency; or where it can be		
34	ascertained by the physician with a		
35	reasonable degree of medical certainty		
36	that the fetus is affected by genetic defect		
37	or serious deformity or abnormality; or		
38	where it can be ascertained by the		
39	physician with a reasonable degree of		
40	medical certainty that termination of		
41	pregnancy is medically necessary because		
42	there is substantial risk that continuation		
43	of the pregnancy could have a serious and		

1 adverse effect on the woman's present or
 2 future physical health; or before an
 3 abortion can be performed on the grounds
 4 of mental health there must be
 5 certification in writing by the physician or
 6 surgeon that in his or her professional
 7 judgment there exists medical evidence
 8 that continuation of the pregnancy is
 9 creating a serious effect on the woman's
 10 present mental health and if carried to
 11 term there is a substantial risk of a
 12 serious or long lasting effect on the
 13 woman's future mental health.

14 Further provided that there shall be no
 15 budgetary transfer to any other program
 16 or purpose, except that general funds may
 17 be transferred to the Medical Care
 18 Provider Reimbursements budget. The
 19 Department of Health and Mental
 20 Hygiene shall notify the budget
 21 committees if the federal government
 22 agrees to pay 65 percent of the costs for all
 23 Maryland Children's Health Program
 24 enrollees..... 33,061,286

25 32,431,286

26 Special Fund Appropriation, provided that
 27 \$437,500 of this appropriation shall be
 28 reduced if legislation is enacted
 29 eliminating the requirement that families
 30 with incomes between 185% and 200% of
 31 the federal poverty level pay a premium in
 32 fiscal 2001..... 437,500

33 Federal Fund Appropriation..... 41,220,494 74,719,280

34 40,050,494 72,919,280

35 _____

36 SUMMARY

37 Total General Fund Appropriation..... 1,301,937,443

38 Total Special Fund Appropriation..... 15,745,877

39 Total Federal Fund Appropriation..... 1,273,422,780

40 _____

41 Total Appropriation..... 2,591,106,100

42 =====

HEALTH REGULATORY COMMISSIONS

1		
2	MR01.01 Maryland Health Care Commission	
3	Special Fund Appropriation.....	7,128,357
4	MR01.02 Health Services Cost Review	
5	Commission	
6	Special Fund Appropriation.....	40,975,668

SUMMARY

7		
8	Total Special Fund Appropriation.....	48,104,025
9		_____
10	Total Appropriation.....	48,104,025
11		=====

DEPARTMENT OF HUMAN RESOURCES

13 Provided that the Department of Human
14 Resources will be restricted to 503
15 contractual full-time equivalent positions
16 at any one time consistent with existing
17 funds in fiscal 2001. The department shall
18 provide the budget committees with a
19 quarterly report for review on the number
20 and purpose of each contractual position
21 above the maximum including the source
22 of funds. The level of 503 contractual
23 full-time equivalents may be exceeded
24 only if the Department of Human
25 Resources notifies the budget committees
26 of the need for additional contractual
27 personnel and the committees have 45
28 days to review and comment upon the
29 request.

30 The level of 503 contractual full-time
31 equivalent positions is exclusive of those
32 established for the Baltimore City L.J.
33 Consent Decree and contractual positions
34 fully reimbursed from non-State funding
35 (federal, local, foundation, endowment,
36 etc.).

37 The Department of Human Resources shall

1 provide the committees a report for their
2 review on these excluded positions on a
3 quarterly basis.

4 OFFICE OF THE SECRETARY

5 NA01.01 Office of the Secretary

6	General Fund Appropriation.....	5,031,730	
7		<u>5,019,289</u>	
8	Federal Fund Appropriation.....	3,299,861	8,331,591
9		<u>3,291,568</u>	<u>8,310,857</u>
10		_____	

11 NA01.02 Citizen's Review Board for Children

12	General Fund Appropriation.....	810,459	
13	Federal Fund Appropriation.....	428,962	1,239,421
14		_____	

15 SUMMARY

16	Total General Fund Appropriation.....		5,829,748
17	Total Federal Fund Appropriation.....		3,720,530
18			_____
19	Total Appropriation.....		9,550,278
20			=====

21 SOCIAL SERVICES ADMINISTRATION

22 The Departments of Human Resources and
23 Budget and Management shall jointly
24 submit a report to the budget committees
25 outlining a plan for reducing child welfare
26 caseload-to-staff ratios. The plan shall
27 indicate how the caseload-to-staff ratios
28 will be reduced each year in every
29 jurisdiction until the ratios recommended
30 by the Child Welfare League of America
31 are achieved throughout the State in June
32 2003. The departments shall submit their
33 report to the budget committees by
34 August 1, 2000.

35 NB00.04 General Administration - State

36	General Fund Appropriation.....	13,912,373	
----	---------------------------------	------------	--

1		<u>13,246,371</u>	
2	Federal Fund Appropriation.....	18,701,325	32,613,698
3		<u>18,573,670</u>	<u>31,820,041</u>
4		_____	=====

5 Funds are appropriated in the Department
6 of Juvenile Justice budget to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11 COMMUNITY SERVICES ADMINISTRATION

12 NC01.01 General Administration

13	General Fund Appropriation.....	422,924	
14	Federal Fund Appropriation.....	110,573	533,497
15		_____	

16 NC01.02 Commissions and Innovative Programs

17	General Fund Appropriation.....		513,701
----	---------------------------------	--	---------

18 NC01.03 Maryland Office of New Americans

19	General Fund Appropriation.....	74,999	
20	Federal Fund Appropriation.....	4,761,375	4,836,374
21		_____	

22 NC01.04 Legal Services

23	General Fund Appropriation.....	5,717,651	
24	Federal Fund Appropriation.....	3,372,412	9,090,063
25		_____	

26 NC01.05 Shelter and Nutrition

27	General Fund Appropriation.....	6,474,155	
28	Federal Fund Appropriation.....	2,061,439	8,535,594
29		_____	

30 NC01.07 Adult Services

31	General Fund Appropriation.....	4,763,854	
32	Federal Fund Appropriation.....	1,299,680	6,063,534
33		_____	

34 NC01.11 Women's Services Program

1	General Fund Appropriation.....	5,841,241	
2	Federal Fund Appropriation.....	5,934,079	11,775,320
3		_____	

4 Funds are appropriated in the Department
5 of Health and Mental Hygiene budget to
6 pay for services provided by this program.
7 Authorization is hereby granted to use
8 these receipts as special funds for
9 operating expenses in this program.

10 NC01.12 Maryland Energy Assistance

11	Special Fund Appropriation, provided that		
12	<u>\$1,750,000 of this appropriation may not</u>		
13	<u>be expended until the Public Service</u>		
14	<u>Commission and the Department of</u>		
15	<u>Human Resources jointly develop a</u>		
16	<u>common definition of weatherization for</u>		
17	<u>the weatherization component of the</u>		
18	<u>Universal Service Program</u>	34,006,916	
19	Federal Fund Appropriation.....	18,326,852	52,333,768
20		_____	

21 SUMMARY

22	Total General Fund Appropriation.....		23,808,525
23	Total Special Fund Appropriation.....		34,006,916
24	Total Federal Fund Appropriation.....		35,866,410
25			_____
26	Total Appropriation.....		93,681,851
27			=====

28 CHILD CARE ADMINISTRATION

29 ND01.01 General Administration

30	General Fund Appropriation.....	10,837,394	
31		<u>10,737,410</u>	
32	Federal Fund Appropriation.....	24,912,480	35,749,874
33		<u>24,884,280</u>	<u>35,621,690</u>
34		_____	=====

OPERATIONS OFFICE

1			
2	NE01.01 Division of Budget, Finance and		
3	Personnel		
4	General Fund Appropriation.....	6,479,189	
5		<u>6,474,732</u>	
6	Federal Fund Appropriation.....	4,028,727	10,507,916
7		<u>4,025,756</u>	<u>10,500,488</u>
8		_____	
9	NE01.02 Division of Administrative Services		
10	General Fund Appropriation.....	1,981,171	
11		<u>1,973,239</u>	
12	Federal Fund Appropriation.....	1,540,907	3,522,078
13		<u>1,535,619</u>	<u>3,508,858</u>
14		_____	

SUMMARY

15			
16	Total General Fund Appropriation.....		8,447,971
17	Total Federal Fund Appropriation.....		5,561,375
18			_____
19	Total Appropriation.....		14,009,346
20			=====

OFFICE OF INFORMATION MANAGEMENT

21			
22	NF00.04 General Administration		
23	General Fund Appropriation.....	36,629,697	
24		<u>32,771,347</u>	
25	Federal Fund Appropriation.....	36,581,808	73,211,505
26		<u>32,553,645</u>	<u>65,324,992</u>
27		_____	=====

LOCAL DEPARTMENT OPERATIONS

29 NG00.01 Foster Care Maintenance Payments

30 General Fund Appropriation, provided that

31 funds appropriated herein may be used to

32 develop a broad range of services to assist

33 in returning children with special needs

34 from out-of-state placements, to prevent

35 unnecessary residential or institutional

1	placements within Maryland and to work		
2	with local jurisdictions in these regards.		
3	Policy decisions regarding the		
4	expenditures of such funds shall be made		
5	jointly by the Special Secretary for		
6	Children, Youth and Families, the		
7	Secretaries of Health and Mental		
8	Hygiene, Human Resources, Juvenile		
9	Justice, Budget and Management and the		
10	State Superintendent of Education.....	114,903,413	
11		<u>113,357,413</u>	
12	Special Fund Appropriation.....	1,880,533	
13	Federal Fund Appropriation.....	89,437,803	206,221,749
14		<u>84,568,803</u>	<u>199,806,749</u>
15		_____	

16 Funds are appropriated in the State
 17 Department of Education budget to pay
 18 for services provided by this program.
 19 Authorization is hereby granted to use
 20 these receipts as special funds for
 21 operating expenses in this program.

22 NG00.02 Local Family Investment Program

23	General Fund Appropriation, <u>provided that</u>		
24	<u>\$4,800,000 of this appropriation may not</u>		
25	<u>be expended. The Governor may transfer</u>		
26	<u>as much as \$4,800,000 through budget</u>		
27	<u>amendment to YA02.01 (the Dedicated</u>		
28	<u>Purpose Fund) to cover future Family</u>		
29	<u>Investment Program costs</u>	55,560,403	
30	<u>It is the intent of the General Assembly that</u>		
31	<u>the Governor request a deficiency</u>		
32	<u>appropriation or the transfer of funds</u>		
33	<u>from the Dedicated Purpose Fund if</u>		
34	<u>additional State funding is necessary to</u>		
35	<u>comply with the maintenance of effort</u>		
36	<u>requirement for the federal Temporary</u>		
37	<u>Assistance for Needy Families Block</u>		
38	<u>Grant.</u>		
39	Special Fund Appropriation.....	2,185,611	
40	Federal Fund Appropriation.....	58,400,392	116,146,406
41		_____	

42 NG00.03 Child Welfare Services

43	General Fund Appropriation.....	39,807,475	
----	---------------------------------	------------	--

1		<u>38,781,475</u>	
2	Special Fund Appropriation.....	1,131,756	
3	Federal Fund Appropriation.....	81,654,014	122,593,245
4		<u>81,614,965</u>	<u>121,528,196</u>
5		_____	
6	Funds are appropriated in the State		
7	Department of Education budget to pay		
8	for services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		
12	NG00.04 Adult Services		
13	General Fund Appropriation.....	4,903,516	
14		<u>4,902,824</u>	
15	Special Fund Appropriation.....	979,201	
16	Federal Fund Appropriation.....	31,425,775	37,308,492
17		<u>31,423,007</u>	<u>37,305,032</u>
18		_____	
19	NG00.05 General Administration		
20	General Fund Appropriation.....	20,326,828	
21	Special Fund Appropriation.....	3,057,915	
22	Federal Fund Appropriation.....	13,941,433	37,326,176
23		_____	
24	NG00.06 Local Child Support Enforcement		
25	Administration		
26	General Fund Appropriation.....	8,106,441	
27	Special Fund Appropriation.....	125,032	
28	Federal Fund Appropriation.....	15,994,960	24,226,433
29		_____	
30	NG00.08 Assistance Payments		
31	General Fund Appropriation.....	65,260,204	
32	Special Fund Appropriation.....	16,147,089	
33	Federal Fund Appropriation.....	311,724,744	393,132,037
34		_____	
35	NG00.09 Purchase of Child Care		
36	General Fund Appropriation.....	29,897,256	
37	Federal Fund Appropriation.....	100,958,632	130,855,888
38		_____	

1 NG00.10 Work Opportunities

2	Federal Fund Appropriation.....		39,242,230
3			<u>24,242,230</u>

4 Funds appropriated in this program may be
5 transferred by approved budget
6 amendment to the Department of Labor,
7 Licensing, and Regulation to provide
8 match for the Federal Welfare to Work
9 program.

10 Funds appropriated in this program may be
11 transferred by approved budget
12 amendment to the Department of Health
13 and Mental Hygiene to provide match for
14 Medicaid funds used for substance abuse
15 treatment of recipients of Temporary
16 Cash Assistance.

17 SUMMARY

18	Total General Fund Appropriation.....		336,192,844
19	Total Special Fund Appropriation.....		25,507,137
20	Total Federal Fund Appropriation.....		722,869,166
21			_____
22	Total Appropriation.....		1,084,569,147
23			=====

24 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

25 NH00.08 Support Enforcement - State

26	General Fund Appropriation.....	8,582,842	
27		<u>8,573,730</u>	
28	Special Fund Appropriation.....	3,260,047	
29	Federal Fund Appropriation.....	40,459,683	<u>52,302,572</u>
30		<u>40,441,995</u>	<u>52,275,772</u>
31		_____	=====

32 FAMILY INVESTMENT ADMINISTRATION

33 The Department of Human Resources shall
34 implement its plan to reallocate Family
35 Investment Program positions through
36 attrition among the local departments of
37 social services to address inequities

1 identified in a December 1999 report from
 2 the University of Baltimore's Schaefer
 3 Center. No child welfare casework
 4 positions shall be reallocated. If attrition
 5 is not sufficient to allow for the
 6 reallocation of staff, the Department of
 7 Human Resources is authorized to add
 8 additional positions through a budget
 9 amendment. The Department of Human
 10 Resources shall submit a report to the
 11 budget committees by July 1, 2000 on how
 12 the plan is being implemented.

13 NI00.04 Director's Office

14	General Fund Appropriation.....	13,746,699	
15		<u>13,572,811</u>	
16	Federal Fund Appropriation.....	11,585,455	25,332,154
17		<u>11,213,943</u>	<u>24,786,754</u>
18		_____	=====

19 DEPARTMENT OF LABOR, LICENSING, AND REGULATION
 20 OFFICE OF THE SECRETARY

21 PA01.01 Executive Direction

22	General Fund Appropriation.....	165,017	
23	Special Fund Appropriation.....	216,167	
24	Federal Fund Appropriation.....	2,425,466	2,806,650
25		_____	

26 PA01.03 Fiscal Services

27	General Fund Appropriation.....	199,445	
28	Special Fund Appropriation.....	192,611	
29	Federal Fund Appropriation.....	1,775,908	2,167,964
30		_____	

31 PA01.04 Administrative Services

32	General Fund Appropriation.....	658,436	
33	Special Fund Appropriation.....	329,373	
34	Federal Fund Appropriation.....	3,950,488	4,938,297
35		_____	

36 PA01.05 Legal Services

37	General Fund Appropriation.....	1,253,952	
38	Special Fund Appropriation.....	113,387	

1	Federal Fund Appropriation.....	746,051	2,113,390
2		_____	
3	PA01.06 Office of Information Management		
4	General Fund Appropriation.....	377,616	
5	Special Fund Appropriation.....	138,288	
6	Federal Fund Appropriation.....	1,337,724	1,853,628
7		_____	
8	PA01.07 Personnel and Training		
9	General Fund Appropriation.....	148,333	
10	Special Fund Appropriation.....	152,209	
11	Federal Fund Appropriation.....	1,334,412	1,634,954
12		_____	

SUMMARY

14	Total General Fund Appropriation.....		2,802,799
15	Total Special Fund Appropriation.....		1,142,035
16	Total Federal Fund Appropriation.....		11,570,049
17			_____
18	Total Appropriation.....		15,514,883
19			=====

DIVISION OF FINANCIAL REGULATION

21	PC01.02 Commissioner of Financial Regulation		
22	General Fund Appropriation.....		3,278,003
23			<u>3,215,405</u>
24			=====

DIVISION OF LABOR AND INDUSTRY

26	PD01.01 General Administration		
27	General Fund Appropriation.....		496,550
28	PD01.02 Employment Standards Services		
29	General Fund Appropriation.....		237,170
30	PD01.03 Railroad Safety and Health		
31	General Fund Appropriation.....		345,033

1	PD01.05 Safety Inspection		
2	General Fund Appropriation.....		2,788,633
3	PD01.06 Maryland Apprenticeship and Training		
4	General Fund Appropriation.....		352,861
5	PD01.07 Prevailing Wage		
6	General Fund Appropriation.....		315,959
7	PD01.08 Occupational Safety and Health		
8	Administration		
9	General Fund Appropriation.....	3,046,475	
10	Federal Fund Appropriation.....	3,564,339	6,610,814
11		_____	

SUMMARY

12			
13	Total General Fund Appropriation.....		7,582,681
14	Total Federal Fund Appropriation.....		3,564,339
15			_____
16	Total Appropriation.....		11,147,020
17			=====

DIVISION OF RACING

18			
19	PE01.02 Maryland Racing Commission		
20	General Fund Appropriation.....		363,992
21	PE01.03 Racetrack Operation Reimbursement		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>it is the intent of the General Assembly</u>		
24	<u>that any future grants to the Rosecroft</u>		
25	<u>Raceway intended for the use of the</u>		
26	<u>Alliance of Southern Prince George's</u>		
27	<u>Communities, Inc. be sought through the</u>		
28	<u>Maryland State Department of Education.</u>		
29	<u>The alliance also receives a grant as a</u>		
30	<u>State Aided Educational Institution, and</u>		
31	<u>its entire grant funding should be</u>		
32	<u>considered within the context of all</u>		
33	<u>educational grants provided by the State.....</u>	2,560,068	
34	Special Fund Appropriation.....	528,618	3,088,686

1

2

SUMMARY

3 Total General Fund Appropriation..... 2,924,060

4 Total Special Fund Appropriation..... 528,618

5

6 Total Appropriation..... 3,452,678

7

8

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

9

10 PF01.01 General Administration

11 General Fund Appropriation..... 5,987,790

12 Special Fund Appropriation..... 218,036 6,205,826

13

14

DIVISION OF EMPLOYMENT AND TRAINING

15 PG01.01 Assistant Secretary

16 Federal Fund Appropriation..... 535,216

17 PG01.02 Labor Market Analysis and Information

18 Federal Fund Appropriation..... 1,661,635

19 PG01.04 Office of Employment Services and Training

20 General Fund Appropriation..... 944,709

22 Special Fund Appropriation..... 700,000

23 Federal Fund Appropriation..... 69,511,274 71,155,983

24

25 PG01.05 Office of Information Technology

26 Federal Fund Appropriation..... 3,871,348

27 PG01.06 Office of Unemployment Insurance

28 Federal Fund Appropriation..... 49,287,482

29 PG01.07 Welfare to Work

30 Federal Fund Appropriation..... 11,200,354

1 Funds are appropriated in the Department
 2 of Human Resources budget to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 PG01.08 Russian Immigrants Program

8	General Fund Appropriation.....		150,000
---	---------------------------------	--	---------

9 PG01.10 Benefits Appeals

10	Federal Fund Appropriation.....		4,090,089
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11 SUMMARY

12	Total General Fund Appropriation.....		1,094,709
----	---------------------------------------	--	-----------

13	Total Special Fund Appropriation.....		700,000
----	---------------------------------------	--	---------

14	Total Federal Fund Appropriation.....		140,157,398
----	---------------------------------------	--	-------------

15			-----
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16	Total Appropriation.....		141,952,107
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17			=====
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18 DEPARTMENT OF PUBLIC SAFETY AND
 19 CORRECTIONAL SERVICES

20 OFFICE OF THE SECRETARY

21 QA01.01 General Administration

22	General Fund Appropriation.....	17,932,091	
----	---------------------------------	-----------------------	--

23		<u>17,796,012</u>	
----	--	-------------------	--

24	Special Fund Appropriation.....	424,362	
----	---------------------------------	---------	--

25	Federal Fund Appropriation.....	3,133	18,359,586
----	---------------------------------	-------	-----------------------

26		-----	<u>18,223,507</u>
----	--	-------	-------------------

27 Funds are appropriated in the Maryland
 28 Correctional Pre-release System budget
 29 to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 QA01.02 Data Services

34 General Fund Appropriation, provided that

1 no general funds may be expended in
 2 fiscal 2001 for new system enhancements
 3 until the Department of Public Safety and
 4 Correctional Services submits a report to
 5 the budget committees, for review and
 6 comment, on a Correctional Information
 7 System (CIS) design with a strategic
 8 master plan to implement the system.
 9 Further provided that this requirement
 10 does not apply to maintenance on existing
 11 hardware and software, annual lease or
 12 financing payment for workstations and
 13 other related equipment, National Crime
 14 Information Center 2000 requirements,
 15 and the expansion of the remote booking
 16 system. The master plan report to be
 17 submitted should clearly articulate a
 18 multi-year strategy for development and
 19 maintenance of the CIS and should
 20 include a full description of individual
 21 projects, including the associated benefits
 22 to be achieved for the user, cost estimates
 23 and the proposed implementation
 24 schedule. The budget committees will
 25 have 45 days from the date of the report to
 26 review and comment

21,661,623

27 21,651,623

28 Special Fund Appropriation..... 3,580,000

29 Federal Fund Appropriation..... 1,570,000 26,811,623

30 _____ 26,801,623

31 Funds are appropriated in various State
 32 agency budgets to pay for services
 33 provided by this program. Authorization
 34 is hereby granted to use these receipts as
 35 special funds for operating expenses in
 36 this program.

37 QA01.03 Internal Investigation Unit

38 General Fund Appropriation..... 1,539,147

39 1,493,526

40 Federal Fund Appropriation..... 50,556 1,589,703

41 _____ 1,544,082

42 QA01.04 911 Emergency Number Systems

43 Special Fund Appropriation..... 28,297,424

1	QA01.05 Capital Appropriation		
2	General Fund Appropriation.....		3,147,000
3	QA01.06 Division of Capital Construction and		
4	Facilities Maintenance		
5	General Fund Appropriation.....		1,863,716
6		SUMMARY	
7	Total General Fund Appropriation.....		45,951,877
8	Total Special Fund Appropriation.....		32,301,786
9	Total Federal Fund Appropriation.....		1,623,689
10			-----
11	Total Appropriation.....		79,877,352
12			=====

DIVISION OF CORRECTION - HEADQUARTERS

14	QB01.01 General Administration		
15	General Fund Appropriation.....	6,125,768	
16		<u>5,925,768</u>	
17	Special Fund Appropriation.....	1,204,559	
18	Federal Fund Appropriation.....	1,222,500	8,552,827
19		-----	<u>8,352,827</u>

20 Funds are appropriated in various State
 21 agency budgets to pay for services
 22 provided by this program. Authorization
 23 is hereby granted to use these receipts as
 24 special funds for operating expenses in
 25 this program.

26 QB01.02 Classification, Education and Religious
 27 Services
 28 General Fund Appropriation, provided that
 29 funds appropriated for the purpose of
 30 making local jail per diem reimbursement
 31 payments or estimated payments (as
 32 provided under the Correctional Services
 33 Article, Section 9-402 of the Annotated
 34 Code), to any jurisdiction shall be subject
 35 to the following conditions:

36 (1) Each jurisdiction shall submit fiscal

1 2000 per diem closeout data to the
 2 Department of Public Safety and
 3 Correctional Services by the close of
 4 business on December 1, 2000. Further,
 5 each jurisdiction shall submit fiscal
 6 2000 inmate days reports not later
 7 than October 1, 2000. For any
 8 jurisdiction for which the Department
 9 of Public Safety and Correctional
 10 Services has not received fiscal 2000
 11 per diem closeout data by December 1,
 12 2000, and/or inmate days reports by
 13 October 1, 2000, the Department of
 14 Public Safety and Correctional Services
 15 shall deduct a non-recoverable 20
 16 percent penalty from the net annual
 17 reimbursement payment for that
 18 jurisdiction.

19 (2) For any jurisdiction for which the
 20 Department of Public Safety and
 21 Correctional Services has not received
 22 the fiscal 2000 inmate days or per diem
 23 closeout data by the above-stated due
 24 dates, an additional non-recoverable
 25 20 percent deduction will be taken for
 26 every 30 days after the due date that
 27 the reports are not received

	18,000,338	
28 Special Fund Appropriation.....	150,924	18,151,262
29	-----	
30 QB01.03 Canine Operations		
31 General Fund Appropriation.....	1,736,370	
32 Federal Fund Appropriation.....	27,533	1,763,903
33	-----	

34 SUMMARY

35 Total General Fund Appropriation.....		25,662,476
36 Total Special Fund Appropriation.....		1,355,483
37 Total Federal Fund Appropriation.....		1,250,033
38		-----
39 Total Appropriation.....		28,267,992
40		=====

JESSUP REGION

2	QB02.01 Maryland House of Correction		
3	General Fund Appropriation.....	36,057,078	
4		<u>35,557,078</u>	
5	Special Fund Appropriation.....	998,457	
6	Federal Fund Appropriation.....	5,000	37,060,535
7		<hr/>	<u>36,560,535</u>

8 Funds are appropriated in the State Use
 9 Industries budget to pay for services
 10 provided by this program. Authorization
 11 is hereby granted to use these receipts as
 12 special funds for operating expenses in
 13 this program.

14	QB02.02 Maryland House of Correction Annex		
15	General Fund Appropriation.....	30,050,222	
16		<u>29,988,074</u>	
17	Special Fund Appropriation.....	964,717	31,014,939
18		<hr/>	<u>30,952,791</u>

19	QB02.03 Maryland Correctional Institution -		
20	Jessup		
21	General Fund Appropriation.....	22,664,881	
22		<u>22,560,904</u>	
23	Special Fund Appropriation.....	791,192	23,456,073
24		<hr/>	<u>23,352,096</u>

25 Funds are appropriated in the State Use
 26 Industries budget to pay for services
 27 provided by this program. Authorization
 28 is hereby granted to use these receipts as
 29 special funds for operating expenses in
 30 this program.

SUMMARY

32	Total General Fund Appropriation.....		88,106,056
33	Total Special Fund Appropriation.....		2,754,366
34	Total Federal Fund Appropriation.....		5,000
35			<hr/>
36	Total Appropriation.....		90,865,422
37			<hr/> <hr/>

BALTIMORE REGION

1			
2	QB03.01 Metropolitan Transition Center		
3	General Fund Appropriation.....	35,281,929	
4		<u>35,268,054</u>	
5	Special Fund Appropriation.....	620,593	35,902,522
6		_____	<u>35,888,647</u>
7	QB03.03 Maryland Correctional Adjustment		
8	Center		
9	General Fund Appropriation.....	10,043,963	
10	Special Fund Appropriation.....	210,105	
11	Federal Fund Appropriation.....	4,625,280	14,879,348
12		_____	
13	QB03.04 Maryland Reception, Diagnostic, and		
14	Classification Center		
15	General Fund Appropriation.....	26,291,391	
16	Special Fund Appropriation.....	318,926	26,610,317
17		_____	

SUMMARY

18			
19	Total General Fund Appropriation.....		71,603,408
20	Total Special Fund Appropriation.....		1,149,624
21	Total Federal Fund Appropriation.....		4,625,280
22			_____
23	Total Appropriation.....		77,378,312
24			=====

HAGERSTOWN REGION

25			
26	QB04.01 Maryland Correctional Institution -		
27	Hagerstown		
28	General Fund Appropriation.....	40,828,938	
29	Special Fund Appropriation.....	1,318,875	42,147,813
30		_____	

31 Funds are appropriated in various State
32 agency budgets to pay for services
33 provided by this program. Authorization
34 is hereby granted to use these receipts as
35 special funds for operating expenses in

1 this program.

2 QB04.02 Maryland Correctional Training Center

3	General Fund Appropriation.....	38,919,058	
4	Special Fund Appropriation.....	2,375,409	41,294,467
5		_____	

6 Funds are appropriated in various State
7 agency budgets to pay for services
8 provided by this program. Authorization
9 is hereby granted to use these receipts as
10 special funds for operating expenses in
11 this program.

12 QB04.03 Roxbury Correctional Institution

13	General Fund Appropriation.....	28,751,266	
14	Special Fund Appropriation.....	1,379,662	30,130,928
15		_____	

16 Funds are appropriated in the State Use
17 Industries budget to pay for services
18 provided by this program. Authorization
19 is hereby granted to use these receipts as
20 special funds for operating expenses in
21 this program.

22 SUMMARY

23	Total General Fund Appropriation.....		108,499,262
24	Total Special Fund Appropriation.....		5,073,946
25			_____
26	Total Appropriation.....		113,573,208
27			=====

28 WOMEN'S FACILITIES

29 QB05.01 Maryland Correctional Institution for
30 Women

31	General Fund Appropriation.....	16,427,420	
32	Special Fund Appropriation.....	839,478	17,266,898
33		_____	

34 Funds are appropriated in the State Use
35 Industries budget to pay for services

1 provided by this program. Authorization
 2 is hereby granted to use these receipts as
 3 special funds for operating expenses in
 4 this program.

5 QB05.02 Pre-Release Unit for Women

6	General Fund Appropriation.....	3,341,204	
7	Special Fund Appropriation.....	184,660	3,525,864
8		_____	

9 SUMMARY

10	Total General Fund Appropriation.....		19,768,624
11	Total Special Fund Appropriation.....		1,024,138
12			_____
13	Total Appropriation.....		20,792,762
14			=====

15 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

16 QB06.01 General Administration

17	General Fund Appropriation.....		6,748,557
----	---------------------------------	--	-----------

18 QB06.02 Brockbridge Correctional Facility

19	General Fund Appropriation.....	11,761,404	
20	Special Fund Appropriation.....	552,518	12,313,922
21		_____	

22 QB06.03 Jessup Pre-Release Unit

23	General Fund Appropriation.....	8,757,421	
24	Special Fund Appropriation.....	627,709	9,385,130
25		_____	

26 Funds are appropriated in the Department
 27 of Transportation budget to pay for
 28 services provided by this program.
 29 Authorization is hereby granted to use
 30 these receipts as special funds for
 31 operating expenses in this program.

32 QB06.05 Southern Maryland Pre-Release Unit

33	General Fund Appropriation.....	2,151,575	
----	---------------------------------	-----------	--

1	Special Fund Appropriation.....	431,000	2,582,575
---	---------------------------------	---------	-----------

2		_____	
---	--	-------	--

3 Funds are appropriated in the Department
 4 of Transportation budget to pay for
 5 services provided by this program.
 6 Authorization is hereby granted to use
 7 these receipts as special funds for
 8 operating expenses in this program.

9 QB06.06 Eastern Pre-Release Unit

10	General Fund Appropriation.....	2,288,426	
----	---------------------------------	-----------	--

11	Special Fund Appropriation.....	387,258	2,675,684
----	---------------------------------	---------	-----------

12		_____	
----	--	-------	--

13 Funds are appropriated in the Department
 14 of Transportation budget to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 QB06.08 Baltimore Pre-Release Unit

20	General Fund Appropriation.....	2,893,294	
----	---------------------------------	-----------	--

21	Special Fund Appropriation.....	310,000	3,203,294
----	---------------------------------	---------	-----------

22		_____	
----	--	-------	--

23 QB06.09 Home Detention Unit

24	General Fund Appropriation.....	5,194,226	
----	---------------------------------	-----------	--

25	Special Fund Appropriation.....	210,000	5,404,226
----	---------------------------------	---------	-----------

26		_____	
----	--	-------	--

27 QB06.10 Baltimore City Correctional Center

28	General Fund Appropriation.....	7,669,327	
----	---------------------------------	-----------	--

29	Special Fund Appropriation.....	434,024	8,103,351
----	---------------------------------	---------	-----------

30		_____	
----	--	-------	--

31 Funds are appropriated in the Department
 32 of Transportation budget to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use
 35 these receipts as special funds for
 36 operating expenses in this program.

37 QB06.11 Central Laundry Facility

1	General Fund Appropriation.....	5,987,791	
2	Special Fund Appropriation.....	368,912	6,356,703
3		_____	

4 Funds are appropriated in various State
5 agency budgets to pay for services
6 provided by this program. Authorization
7 is hereby granted to use these receipts as
8 special funds for operating expenses in
9 this program.

10 QB06.12 Toulson Boot Camp

11	General Fund Appropriation.....	6,081,139	
12	Special Fund Appropriation.....	291,964	6,373,103
13		_____	

14 Funds are appropriated in the Department
15 of Transportation budget to pay for
16 services provided by this program.
17 Authorization is hereby granted to use
18 these receipts as special funds for
19 operating expenses in this program.

20 SUMMARY

21	Total General Fund Appropriation.....		59,533,160
22	Total Special Fund Appropriation.....		3,613,385
23			_____
24	Total Appropriation.....		63,146,545
25			=====

26 EASTERN SHORE REGION

27 QB07.01 Eastern Correctional Institution

28	General Fund Appropriation.....	56,097,250	
29	Special Fund Appropriation.....	2,516,893	58,614,143
30		_____	

31 Funds are appropriated in the State Use
32 Industries budget to pay for services
33 provided by this program. Authorization
34 is hereby granted to use these receipts as
35 special funds for operating expenses in
36 this program.

1 QB07.02 Poplar Hill Pre-Release Unit

2	General Fund Appropriation.....	2,209,434	
3	Special Fund Appropriation.....	352,154	2,561,588
4		_____	

5 Funds are appropriated in the Department
6 of Transportation budget to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation.....		58,306,684
13	Total Special Fund Appropriation.....		2,869,047
14			_____
15	Total Appropriation.....		61,175,731
16			=====

17 WESTERN MARYLAND REGION

18 QB08.01 Western Correctional Institution

19	General Fund Appropriation.....	32,935,869	
20	Special Fund Appropriation.....	1,075,625	34,011,494
21		_____	=====

22 Funds are appropriated in the Maryland
23 Correctional Pre-release System budget
24 to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 STATE USE INDUSTRIES

29 QB09.01 State Use Industries

30	Special Fund Appropriation.....		37,553,331
31			=====

32 MARYLAND PAROLE COMMISSION

33 QC01.01 General Administration and Hearings

34	General Fund Appropriation.....		3,548,533
----	---------------------------------	--	-----------

=====

1

2

3

DIVISION OF PAROLE AND PROBATION

4

Provided that beginning July 1, 2000 the
Department of Public Safety and
Correctional Services shall establish
separate subprograms and cost centers
through the State Budget and Financial
Management Information System for each
program initiative including Break the
Cycle, Correctional Options, Drug
Treatment Court, and Hot Spots. This
financial tracking system will allow
expenditure tracking and reporting of
resource deployment among the multiple
program initiatives operated by the
Division of Parole and Probation. Further
provided that the Department of Public
Safety and Correctional Services shall
submit a status report to the budget
committees for review and comment on
December 15, 2000. The report shall
reflect the resource deployment and
expenditure tracking for each program
initiative to date in fiscal 2001. The report
also shall provide to the extent possible
for comparison purposes the resource
deployment and expenditures for fiscal
2000 for each program initiative.

30

Further provided that the Division of Parole
and Probation submit a detailed
implementation plan for reinvention to a
Proactive Community Supervision model.
The plan should include the expected
outcomes and the proposed mechanisms
to measure performance, as well as the
policy implications and budgetary
requirements such as personnel and
offender rehabilitative and treatment
services. Further provided that the
Department of Public Safety and
Correctional Services shall submit a
report which addresses:

44

(1) the new role and expectations of
agents/supervisors, the required

45

1 qualifications and skill sets, and the
 2 staff training needed to implement a
 3 more intensive offender case
 4 assessment and management model;

5 (2) proper caseload ratio, additional staff
 6 requirements, alternative work
 7 schedules, facility requirements, and a
 8 schedule for phasing in the staff
 9 required to fully implement the
 10 Proactive Community Supervision
 11 model;

12 (3) creation of a technology plan required
 13 to support field staff and to
 14 communicate with treatment service
 15 providers;

16 (4) strategies that are being employed to
 17 assess and match offender needs; and

18 (5) a time line for full implementation of
 19 the reinvention plan.

20 The report shall be submitted to the budget
 21 committees by October 1, 2000.

22 QC02.01 General Administration

23	General Fund Appropriation.....		3,984,601
24			<u>3,940,800</u>

25 QC02.02 Field Operations

26	General Fund Appropriation.....	63,579,929	
27		<u>62,635,489</u>	
28	Special Fund Appropriation.....	70,000	
29	Federal Fund Appropriation.....	561,121	64,211,050
30		_____	<u>63,266,610</u>

31 Funds are appropriated in various State
 32 agency budgets to pay for services
 33 provided by this program. Authorization
 34 is hereby granted to use these receipts as
 35 special funds for operating expenses in
 36 this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		66,576,289
3	Total Special Fund Appropriation.....		70,000
4	Total Federal Fund Appropriation.....		561,121
5			_____
6	Total Appropriation.....		67,207,410
7			=====

PATUXENT INSTITUTION

9	QD00.01 Services and Institutional Operations		
10	General Fund Appropriation.....	30,681,801	
11		<u>30,658,801</u>	
12	Special Fund Appropriation.....	680,334	
13	Federal Fund Appropriation.....	5,204	31,367,339
14			<u>31,344,339</u>
15		_____	=====

INMATE GRIEVANCE OFFICE

16			
17	QE00.01 General Administration		
18	Special Fund Appropriation.....		445,031
19			<u>414,309</u>
20			=====

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

21			
22	QG00.01 General Administration		
23	General Fund Appropriation.....	2,816,175	
24	Special Fund Appropriation.....	2,234,547	
25		<u>2,224,547</u>	
26	Federal Fund Appropriation.....	325,322	5,376,044
27		_____	<u>5,366,044</u>
28			=====

29 Funds are appropriated in the Executive
30 Department budget to pay for services
31 provided by this program. Authorization
32 is hereby granted to use these receipts as
33 special funds for operating expenses in
34 this program.

CRIMINAL INJURIES COMPENSATION BOARD

1			
2	QK00.01 Administration and Awards		
3	Special Fund Appropriation.....	3,912,158	
4		<u>3,908,158</u>	
5	Federal Fund Appropriation.....	1,400,000	5,312,158
6		_____	<u>5,308,158</u>
7			=====

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

8			
9	QN00.01 General Administration		
10	General Fund Appropriation.....		416,056
11			<u>414,556</u>
12			=====

DIVISION OF PRETRIAL AND DETENTION SERVICES

13			
14	QP00.01 General Administration		
15	General Fund Appropriation.....		5,541,888
16	QP00.02 Pretrial Release Services		
17	General Fund Appropriation.....		4,256,701
18			<u>4,223,853</u>
19	QP00.03 Baltimore City Detention Center		
20	General Fund Appropriation.....	50,013,047	
21		<u>49,916,619</u>	
22	Special Fund Appropriation.....	2,081,687	52,094,734
23		_____	<u>51,998,306</u>
24	QP00.04 Central Booking and Intake Facility		
25	General Fund Appropriation.....	31,036,153	
26		<u>30,770,140</u>	
27	Special Fund Appropriation.....	208,438	31,244,591
28		_____	<u>30,978,578</u>

SUMMARY

29			
30	Total General Fund Appropriation.....		90,452,500
31	Total Special Fund Appropriation.....		2,290,125
32			_____

1	Total Appropriation.....	92,742,625
2		=====

3 STATE DEPARTMENT OF EDUCATION

4 HEADQUARTERS

5 The Maryland State Department of

6 Education shall not expend funds on any

7 job or position of employment in this

8 budget in excess of 1,355.9 positions and

9 158.76 contractual full-time equivalents

10 paid through special payments payroll

11 (defined as the quotient of the sum of the

12 hours worked by all such employees in the

13 fiscal year divided by 2,080 hours) of the

14 total authorized amount established in

15 the budget for the Maryland State

16 Department of Education at any one time

17 during fiscal 2001. The level of 158.76

18 contractual full-time equivalents may be

19 exceeded only if the Maryland State

20 Department of Education notifies the

21 budget committees of the need and

22 justification for additional contractual

23 personnel and the committees' review and

24 comment upon the request or the passage

25 of 45 days from the date of receipt of the

26 request.

27 The State Superintendent of Schools shall

28 utilize the authority under the Education

29 Article, Section 2-103, to implement this

30 provision. However, any authorized job or

31 position to be filled above the 1,355.9

32 position ceiling approved by the Board of

33 Public Works shall count against the Rule

34 of 50 imposed by the General Assembly.

35 The establishment of new jobs or positions

36 of employment not authorized in the fiscal

37 2001 budget shall be subject to the State

38 Finance and Procurement Article, Section

39 7-236 and the Rule of 50.

40	RA01.01 Office of the State Superintendent	
41	General Fund Appropriation.....	6,596,845
42		<u>6,371,845</u>
43	Special Fund Appropriation.....	89,847

1	Federal Fund Appropriation.....	4,768,168	11,454,860
2		_____	<u>11,229,860</u>
3	Funds are appropriated in the Department		
4	of Human Resources budget to pay for		
5	services provided by this program.		
6	Authorization is hereby granted to use		
7	these receipts as special funds for		
8	operating expenses in this program.		
9	RA01.02 Division of Business Services		
10	General Fund Appropriation.....	3,353,603	
11	Special Fund Appropriation.....	13,477	
12	Federal Fund Appropriation.....	5,689,907	9,056,987
13		_____	
14	RA01.04 Division of Planning, Results, and		
15	Information Management		
16	General Fund Appropriation.....	21,718,391	
17		<u>21,668,391</u>	
18	Special Fund Appropriation.....	2,267,169	
19	Federal Fund Appropriation.....	2,424,006	26,409,566
20		_____	<u>26,359,566</u>
21	Funds are appropriated in the Departments		
22	of Labor, Licensing, and Regulation,		
23	Health and Mental Hygiene, and Public		
24	Safety and Correctional Services budgets		
25	to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	RA01.11 Division of Instruction and Staff		
30	Development		
31	General Fund Appropriation.....	8,622,158	
32		<u>7,853,905</u>	
33	Special Fund Appropriation, provided that		
34	<u>\$4,000,000 of this appropriation is</u>		
35	<u>contingent on enactment of</u>		
36	<u>SB793/HB1249 to establish a grant</u>		
37	<u>program for early child care and</u>		
38	<u>education centers</u>	4,247,692	
39	Federal Fund Appropriation.....	2,392,180	15,262,030
40		_____	<u>14,493,777</u>

1	RA01.12 Division of Student and School Services		
2	General Fund Appropriation.....	2,061,147	
3	Federal Fund Appropriation.....	2,328,698	4,389,845
4		_____	
5	Funds are appropriated in the Department		
6	of Health and Mental Hygiene budget to		
7	pay for services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	RA01.13 Division of Special Education		
12	General Fund Appropriation.....	739,012	
13	Federal Fund Appropriation.....	5,035,754	5,774,766
14		_____	
15	RA01.14 Division of Career Technology and		
16	Adult Learning		
17	General Fund Appropriation.....	2,032,575	
18	Special Fund Appropriation.....	527,798	
19	Federal Fund Appropriation.....	2,878,339	5,438,712
20		_____	
21	RA01.15 Division of Correctional Education		
22	General Fund Appropriation.....	11,967,090	
23	Special Fund Appropriation.....	265,678	
24	Federal Fund Appropriation.....	1,484,199	13,716,967
25		_____	
26	Funds are appropriated in the Department		
27	of Public Safety and Correctional Services		
28	budget to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	RA01.17 Division of Library Development and		
33	Services		
34	General Fund Appropriation.....	1,445,077	
35	Federal Fund Appropriation.....	719,093	2,164,170
36		_____	
37	RA01.18 Division of Certification and		
38	Accreditation		

1	General Fund Appropriation.....	2,383,649	
2		<u>2,362,934</u>	
3	Special Fund Appropriation.....	309,973	
4	Federal Fund Appropriation.....	2,494,915	5,188,537
5		_____	<u>5,167,822</u>
6	RA01.20 Division of Rehabilitation Services		
7	General Fund Appropriation.....	1,662,036	
8	Special Fund Appropriation.....	2,005,802	
9	Federal Fund Appropriation.....	6,613,495	10,281,333
10		_____	
11	RA01.21 Division of Rehabilitation Services -		
12	Client Services		
13	General Fund Appropriation.....	10,010,829	
14	Federal Fund Appropriation.....	31,449,056	41,459,885
15		_____	
16	RA01.23 Division of Rehabilitation Services -		
17	Disability Determination Services		
18	Federal Fund Appropriation.....		18,507,534

SUMMARY

20	Total General Fund Appropriation.....		71,528,444
21	Total Special Fund Appropriation.....		9,727,436
22	Total Federal Fund Appropriation.....		86,785,344
23			_____
24	Total Appropriation.....		168,041,224
25			=====

AID TO EDUCATION

27	RA02.01 State Share of Basic Current Expenses		
28	General Fund Appropriation.....		1,621,538,114
29	RA02.03 Aid for Local Employees Fringe		
30	Benefits		
31	General Fund Appropriation.....		374,787,157
32	RA02.04 Children at Risk		
33	Federal Fund Appropriation.....		10,045,647

1 Funds are appropriated in the Department
 2 of Health and Mental Hygiene budget to
 3 pay for services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 RA02.05 Formula Programs for Specific
 8 Populations
 9 General Fund Appropriation..... 5,610,000
 10 5,603,043

11 RA02.07 Students With Disabilities
 12 General Fund Appropriation..... 172,816,668

13 To provide funds as follows:

14 Formula..... 81,253,345
 15 Non-Public Placements..... 91,563,323

16 Provided that funds appropriated for
 17 non-public placements may be used to
 18 develop a broad range of services to assist
 19 in returning children with special needs
 20 from out-of-state placements to
 21 Maryland; to prevent out-of-state
 22 placements of children with special needs;
 23 to prevent unnecessary separate day
 24 school, residential or institutional
 25 placements within Maryland; and to work
 26 with local jurisdictions in these regards.
 27 Policy decisions regarding the
 28 expenditures of such funds shall be made
 29 jointly by the Special Secretary for
 30 Children, Youth, and Families and the
 31 Secretaries of Health and Mental
 32 Hygiene, Human Resources, Juvenile
 33 Justice, Budget and Management and the
 34 State Superintendent of Education.

35 RA02.08 Assistance to State for Educating
 36 Students With Disabilities
 37 Federal Fund Appropriation..... 133,305,767

38 RA02.09 Gifted and Talented
 39 General Fund Appropriation..... 5,209,829
 40 Federal Fund Appropriation..... 33,855 5,243,684

41 _____

1	RA02.10 Environmental Education		
2	General Fund Appropriation.....		68,057
3	RA02.11 Disruptive Youth		
4	General Fund Appropriation.....		1,601,655
5	RA02.12 Educationally Deprived Children		
6	Special Fund Appropriation.....	144,314	
7	Federal Fund Appropriation.....	102,267,185	102,411,499
8		_____	
9	RA02.13 Innovative Programs		
10	General Fund Appropriation.....	15,032,237	
11	Federal Fund Appropriation.....	26,642,267	41,674,504
12		_____	
13	Funds are appropriated in the Departments		
14	of Human Resources, Health and Mental		
15	Hygiene, and Labor, Licensing, and		
16	Regulation budgets to pay for services		
17	provided by this program. Authorization		
18	is hereby granted to use these receipts as		
19	special funds for operating expenses in		
20	this program.		
21	RA02.14 Adult Continuing Education		
22	General Fund Appropriation.....	1,453,602	
23	Federal Fund Appropriation.....	4,599,770	6,053,372
24		_____	
25	RA02.15 Language Assistance		
26	Federal Fund Appropriation.....		1,970,468
27	RA02.18 Career and Technology Education		
28	Federal Fund Appropriation.....		14,076,855
29	RA02.20 Baltimore City Partnership Funding		
30	General Fund Appropriation.....		50,000,000
31	RA02.22 Compensatory Education and SAFE		
32	Funding		
33	General Fund Appropriation.....		236,556,141

1	RA02.23 Class Size Initiative		
2	General Fund Appropriation.....		11,667,000
3	RA02.27 Food Services Program		
4	General Fund Appropriation.....	5,300,664	
5	Federal Fund Appropriation.....	143,114,502	148,415,166
6		_____	
7	RA02.31 Public Libraries		
8	General Fund Appropriation.....	24,821,134	
9	Federal Fund Appropriation.....	1,961,142	26,782,276
10		_____	
11	RA02.32 State Library Network		
12	General Fund Appropriation.....		8,418,299
13	RA02.39 Transportation		
14	General Fund Appropriation.....		122,592,447
15	RA02.45 School Building Construction Aid		
16	General Fund Appropriation.....		98,291,560
17	RA02.52 Science and Mathematics Education		
18	Initiative		
19	General Fund Appropriation.....	883,139	
20	Federal Fund Appropriation.....	4,000,000	4,883,139
21		_____	
22	RA02.53 School Technology		
23	General Fund Appropriation.....	9,330,000	
24		<u>8,087,000</u>	
25	Special Fund Appropriation.....	4,194,000	
26	Federal Fund Appropriation.....	5,510,000	19,034,000
27		_____	<u>17,791,000</u>
28	RA02.54 School Quality, Accountability and		
29	Recognition of Excellence		
30	General Fund Appropriation.....		18,336,227
31	RA02.55 Teacher Development		
32	General Fund Appropriation.....	12,324,000	
33	Special Fund Appropriation.....	2,500,000	14,824,000

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	SUMMARY	
3	Total General Fund Appropriation.....	2,795,387,973
4	Total Special Fund Appropriation.....	6,838,314
5	Total Federal Fund Appropriation.....	447,527,458
6		<hr/>
7	Total Appropriation.....	3,249,753,745
8		=====

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	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
10	RA03.01 Maryland School for the Blind	
11	General Fund Appropriation.....	12,025,436
12	RA03.02 Blind Industries and Services of	
13	Maryland	
14	General Fund Appropriation.....	1,114,710
15	RA03.03 Other Institutions	
16	General Fund Appropriation.....	7,645,721
17	Maryland Academy of Sciences.....	478,797
18	Chesapeake Bay Foundation.....	274,716
19	National Aquarium in Baltimore.....	157,707
20	Echo Hill Outdoor School.....	74,114
21	Alice Ferguson Foundation.....	99,521
22	Baltimore Zoo Foundation.....	3,750,000
23	Charles Village Foundation.....	60,000
24	Living Classrooms Foundation.....	457,400
25	Citizenship Law-Related Education.....	40,727
26	Outward Bound.....	233,200
27	Maryland Historical Society.....	75,000
28	Baltimore Museum of Industry.....	89,721
29	South Baltimore Learning Center.....	50,000
30	Supercamp.....	750,000
31	Ward Museum.....	24,818
32	State Mentoring Resource Center.....	175,000
33	College Bound Foundation.....	50,000
34	Maryland Association for Dyslexic Adults and Youths.	50,000

1	Salisbury Zoological Park.....	25,000
2	Maryland Leadership Workshops.....	60,000
3	Arts Excel.....	75,000
4	MD Mathematics, Engineering, Science Achievement	100,000
5	Program.....	
6	National Museum of Ceramic Art and Glass.	25,000
7	Olney Theater.....	300,000
8	American Visionary Art Museum.....	20,000
9	Port Discovery Children's Museum.....	100,000
10	Alliance of Southern Prince George's County	50,000
11	Communities, Inc.....	

12 RA03.04 Aid to Non-Public Schools

13 Special Fund Appropriation, provided that
 14 no portion of this appropriation may be
 15 used for the furtherance of sectarian
 16 religious instruction, or in connection
 17 with any program or department of
 18 divinity for any religious denomination.
 19 Upon the request of the State
 20 Superintendent, a grantee shall submit
 21 evidence satisfactory to the State
 22 Superintendent that none of the grant
 23 funds have been or are being used for a
 24 purpose prohibited by this Act.

25 Further provided this appropriation shall be
 26 for the purchase of textbooks for students
 27 in nonpublic schools, with a maximum
 28 distribution of \$60 per eligible nonpublic
 29 school student for participating schools.
 30 In addition, no funds may be expended
 31 until the Maryland State Department of
 32 Education submits a report to the budget
 33 committees detailing the distribution
 34 methodology, including consideration of
 35 some means-based criteria, with 45 days
 36 for review and comment..... 6,000,000

37 SUMMARY

38	Total General Fund Appropriation.....	20,785,867
39	Total Special Fund Appropriation.....	6,000,000

40 _____

1 Total Appropriation..... 26,785,867

2 =====

3 SUBCABINET FUND

4 Provided that \$1,000,000 may not be
5 granted to Local Management Boards
6 until Local Management Boards have
7 submitted appropriate financial reports
8 as required in their funding agreements
9 with the State for fiscal 1998 and 1999.
10 The amount of funds to be held from a
11 Local Management Board shall be
12 proportionate to the fiscal 2001 total
13 award to that Local Management Board.
14 The funds may be released without
15 further approval as Local Management
16 Boards provide the appropriate
17 information. The subcabinet shall present
18 a summary financial report for fiscal 1998
19 and 1999 to the budget committees
20 (including details as to when reporting
21 was completed) within one month of all
22 Local Management Boards submitting the
23 appropriate financial information.

24 Further provided that \$1,500,000
25 designated for Prevention Services for
26 Disruptive Youth may not be expended
27 until a plan detailing how the funds will
28 be spent is submitted to the budget
29 committees for review and comment or 45
30 days have elapsed from its receipt.

31 RA04.01 Local Management Board Fund

32	General Fund Appropriation.....	46,740,192	
33		<u>43,600,192</u>	
34	Special Fund Appropriation.....	48,196	
35	Federal Fund Appropriation.....	23,777,289	70,565,677
36		_____	<u>67,425,677</u>

37 Funds are appropriated in the Department
38 of Health and Mental Hygiene budget to
39 pay for services provided by this program.
40 Authorization is hereby granted to use
41 these receipts as special funds for
42 operating expenses in this program.

1	RA04.02 Subcabinet Collaborative Fund		
2	General Fund Appropriation.....	2,807,285	
3	Special Fund Appropriation.....	50,000	
4		<u>5,000</u>	
5	Federal Fund Appropriation.....	19,494,680	22,351,965
6		_____	<u>22,306,965</u>
7	SUMMARY		
8	Total General Fund Appropriation.....		46,407,477
9	Total Special Fund Appropriation.....		53,196
10	Total Federal Fund Appropriation.....		43,271,969
11			_____
12	Total Appropriation.....		89,732,642
13			=====

14 UNIVERSITY SYSTEM OF MARYLAND
 15 The Chancellor and the presidents of the
 16 University System of Maryland
 17 institutions shall not create any
 18 permanent positions within the
 19 University System of Maryland so that
 20 the total number of positions exceeds
 21 18,478. Any permanent positions created
 22 above the 18,478 permanent position
 23 ceiling must be approved by the Board of
 24 Public Works.

25 UNIVERSITY OF MARYLAND, BALTIMORE

26	RB21.00 University of Maryland, Baltimore		
27	Current Unrestricted Appropriation.....	303,349,268	
28		<u>302,599,268</u>	
29	Current Restricted Appropriation.....	166,441,824	469,791,092
30		_____	<u>469,041,092</u>
31			=====

32 UNIVERSITY OF MARYLAND, COLLEGE PARK

33	RB22.00 University of Maryland, College Park		
34	Current Unrestricted Appropriation.....	711,927,489	
35		<u>708,697,489</u>	
36	Current Restricted Appropriation.....	228,686,125	940,613,614

1		_____	<u>937,383,614</u>
2			=====
3	BOWIE STATE UNIVERSITY		
4	RB23.00 Bowie State University		
5	Current Unrestricted Appropriation.....	48,483,886	
6		<u>47,933,886</u>	
7	Current Restricted Appropriation.....	7,343,232	<u>55,827,118</u>
8		_____	<u>55,277,118</u>
9			=====
10	TOWSON UNIVERSITY		
11	RB24.00 Towson University		
12	Current Unrestricted Appropriation.....	193,371,574	
13	Current Restricted Appropriation.....	16,700,000	210,071,574
14		_____	=====
15	UNIVERSITY OF MARYLAND EASTERN SHORE		
16	RB25.00 University of Maryland Eastern Shore		
17	Current Unrestricted Appropriation.....	49,562,613	
18		<u>49,062,613</u>	
19	Current Restricted Appropriation.....	14,784,338	64,346,951
20		_____	<u>63,846,951</u>
21			=====
22	FROSTBURG STATE UNIVERSITY		
23	RB26.00 Frostburg State University		
24	Current Unrestricted Appropriation.....	62,223,667	
25		<u>61,410,375</u>	
26	Current Restricted Appropriation.....	4,684,168	66,907,835
27		_____	<u>66,094,543</u>
28			=====
29	COPPIN STATE COLLEGE		
30	RB27.00 Coppin State College		
31	Current Unrestricted Appropriation.....	35,250,050	
32		34 <u>35,050,050</u>	
33	Current Restricted Appropriation.....	10,535,844	45,785,894
34		_____	<u>45,585,894</u>

1			=====
2			
3	UNIVERSITY OF BALTIMORE		
4	RB28.00 University of Baltimore		
5	Current Unrestricted Appropriation.....	50,327,190	
6		<u>49,859,811</u>	
7	Current Restricted Appropriation.....	5,578,805	55,905,995
8		_____	<u>55,438,616</u>
			=====

9			
10	SALISBURY STATE UNIVERSITY		
11	RB29.00 Salisbury State University		
12	Current Unrestricted Appropriation.....	72,281,206	
13		<u>71,431,206</u>	
14	Current Restricted Appropriation.....	3,739,561	76,020,767
15		_____	<u>75,170,767</u>
			=====

16			
17	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
18	RB30.00 University of Maryland University		
19	College		
20	Current Unrestricted Appropriation.....	141,363,117	
21	Current Restricted Appropriation.....	7,717,300	149,080,417
		_____	=====

22			
23	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
24	RB31.00 University of Maryland Baltimore		
25	County		
26	Current Unrestricted Appropriation.....	164,638,100	
27		<u>163,838,100</u>	
28	Current Restricted Appropriation.....	59,767,724	224,405,824
29		_____	<u>223,605,824</u>
			=====

30			
31	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
32	RB34.00 University of Maryland Center for		
33	Environmental Science		
34	Current Unrestricted Appropriation.....	16,264,155	
		<u>16,139,155</u>	

1	Current Restricted Appropriation.....	15,326,039	31,590,194
2		_____	<u>31,465,194</u>
3			=====

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

5	RB35.00 University of Maryland Biotechnology		
6	Institute		
7	Current Unrestricted Appropriation.....	21,711,491	
8		<u>21,536,491</u>	
9	Current Restricted Appropriation.....	13,167,500	34,878,991
10		_____	<u>34,703,991</u>
11			=====

UNIVERSITY SYSTEM OF MARYLAND HEADQUARTERS

13	RB36.00 University System of Maryland		
14	Headquarters		
15	Current Unrestricted Appropriation,		
16	<u>provided that \$1,100,000 of this</u>		
17	<u>appropriation, made available for the</u>		
18	<u>Shady Grove Center for Undergraduate</u>		
19	<u>Education program, shall be used for that</u>		
20	<u>purpose.....</u>	12,870,921	
21		<u>12,745,921</u>	
22	Current Restricted Appropriation.....	380,000	13,250,921
23		_____	<u>13,125,921</u>
24			=====

BALTIMORE CITY COMMUNITY COLLEGE

26	The Board of Trustees of Baltimore City		
27	Community College shall not create any		
28	permanent positions that result in the		
29	total number of positions exceeding 516.		
30	Any permanent position created by the		
31	board above the 516 ceiling must be		
32	approved by the Board of Public Works		
33	and shall count against the Rule of 50		
34	imposed by the General Assembly.		
35	RC00.00 Baltimore City Community College		
36	Current Unrestricted Appropriation.....	37,306,206	
37	Current Restricted Appropriation.....	16,075,929	53,382,135
38		_____	=====

ST. MARY'S COLLEGE OF MARYLAND

2	RD00.00 St. Mary's College of Maryland		
3	Current Unrestricted Appropriation.....	34,434,362	
4		<u>34,354,362</u>	
5	Current Restricted Appropriation.....	3,100,000	37,534,362
6		_____	<u>37,454,362</u>
7			=====

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

10	RE01.00 Services and Institutional Operations		
11	General Fund Appropriation.....	11,139,045	
12	Special Fund Appropriation.....	64,993	
13	Federal Fund Appropriation.....	272,279	11,476,317
14		_____	=====

15 Funds are appropriated in the State
 16 Department of Education, Aid to
 17 Education budget to pay for services
 18 provided by this program. Authorization
 19 is hereby granted to use these receipts as
 20 special funds for operating expenses in
 21 this program.

COLUMBIA CAMPUS

23	RE02.00 Services and Institutional Operations		
24	General Fund Appropriation.....	5,589,218	
25	Special Fund Appropriation.....	37,941	
26	Federal Fund Appropriation.....	201,553	5,828,712
27		_____	=====

28 Funds are appropriated in the State
 29 Department of Education, Aid to
 30 Education budget to pay for services
 31 provided by this program. Authorization
 32 is hereby granted to use these receipts as
 33 special funds for operating expenses in
 34 this program.

MARYLAND HIGHER EDUCATION COMMISSION

1

2 Subject to the approval of the Maryland
 3 Higher Education Commission, the
 4 Secretary of Higher Education shall
 5 establish a pay plan for all professional,
 6 management, and special appointment
 7 positions of the Commission and shall
 8 submit the plan to the Department of
 9 Budget and Management by July 1, 2000,
 10 for implementation. The pay plan
 11 established by the Secretary shall be
 12 based on the higher education labor
 13 market and shall include a performance
 14 accountability component.

15 RI00.01 General Administration

16	General Fund Appropriation.....	5,602,451	
17	Federal Fund Appropriation.....	395,264	5,997,715
18		_____	

19 RI00.02 College Prep/Intervention Program

20	General Fund Appropriation.....	750,000	
21	Federal Fund Appropriation.....	300,000	1,050,000
22		_____	

23 RI00.03 Joseph A. Sellinger Program for Aid to
 24 Non-Public Institutions of Higher
 25 Education

26	General Fund Appropriation.....		41,614,917
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27 RI00.05 The Senator John A. Cade Funding
 28 Formula for the Distribution of Funds to
 29 Community Colleges

30	General Fund Appropriation.....		142,095,072
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31 RI00.06 Aid to Community Colleges - Fringe
 32 Benefits

33	General Fund Appropriation.....		20,865,277
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34 RI00.07 Educational Grants

35	General Fund Appropriation	7,002,500	
36	Special Fund Appropriation.....	5,180,000	
37	Federal Fund Appropriation.....	811,670	12,994,170

1

2 To provide Education Grants to various

4	Henry Welcome Grants.....	120,000	
5	Diversity Grants.....	180,000	
6	Retention Grants.....	100,000	
7	Incentive Grants.....	180,000	
8	Federal Title II Grants.....	811,670	
9	Southern Maryland Higher Education		
10	Center.....	85,000	
11	Washington Center for Internships &		
12	Academic Seminars.....	200,000	
13	Baltimore City Community College surge		
14	space.....	75,000	
15	Access and Success (4-year HBI's		
16	only).....	3,000,000	
17	Md. Applied Information Tech.		
18	Initiative.....	5,000,000	
19	Optometrist Compact.....	82,500	
20	St. Mary's College Equipment.....	600,000	
21	Coppin State College - Information		
22	Technology.....	500,000	
23	University of Maryland Baltimore County -		
24	Information Technology.....	500,000	
25	Digital Library development.....	500,000	
26	Faculty Technology Training.....	1,000,000	
27	Doctoral Scholars Program.....	60,000	

28 RI00.08 Eminent Scholars Program

29	General Fund Appropriation.....		278,473
30			<u>-0-</u>

31 RI00.10 Educational Excellence Awards

32	General Fund Appropriation.....	33,868,465	
33	Federal Fund Appropriation.....	465,839	34,334,304

34

35 RI00.12 Senatorial Scholarships

36	General Fund Appropriation.....		6,486,000
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37 RI00.13 Scholarships to University of Maryland

38	School of Medicine		
39	General Fund Appropriation.....		15,000

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1	RI00.14 Edward T. Conroy Memorial		
2	Scholarship Program		
3	General Fund Appropriation.....		164,944
4	RI00.15 Delegate Scholarships		
5	General Fund Appropriation.....		2,866,518
6	RI00.16 Reimbursement of Firemen and Rescue		
7	Squadmen for Tuition Costs		
8	General Fund Appropriation.....		357,912
9			<u>337,962</u>
10	RI00.17 Professional School Scholarships		
11	General Fund Appropriation.....	22,500	
12	Special Fund Appropriation.....	150,000	172,500
13		_____	
14	RI00.19 Physician Assistant-Nurse Practitioner		
15	Training Program		
16	General Fund Appropriation.....		79,500
17	RI00.20 Distinguished Scholar Program		
18	General Fund Appropriation.....	4,000,000	
19	Special Fund Appropriation.....	200,000	4,200,000
20		_____	
21	RI00.21 Jack F. Tolbert Memorial Student Grant		
22	Program		
23	General Fund Appropriation.....		200,000
24	RI00.22 Sharon Christa McAuliffe Memorial -		
25	Teacher Education Tuition Assistance		
26	Program		
27	General Fund Appropriation.....		1,792,837
28	RI00.23 HOPE Scholarships Program		
29	General Fund Appropriation.....		12,816,093
30			<u>12,521,093</u>
31	RI00.24 Distinguished Scholar Program -		
32	Teacher Education Scholarships		
33	General Fund Appropriation.....		234,000

1	RI00.26 Loan Assistance Repayment Program		
2	General Fund Appropriation.....	670,000	
3	Special Fund Appropriation.....	350,000	
4	Federal Fund Appropriation.....	160,000	1,180,000
5		_____	
6	RI00.27 Maryland State Nursing Scholarship		
7	Program		
8	General Fund Appropriation.....		580,000
9	RI00.29 Higher Education - Tuition Assistance -		
10	Physical and Occupational Therapy		
11	Program		
12	General Fund Appropriation.....		20,000
13	RI00.30 Private Donation Incentive Grants		
14	General Fund Appropriation.....		1,630,000
15	RI00.31 Child Care Providers		
16	General Fund Appropriation.....		90,000
17	RI00.32 Developmental Disabilities and Mental		
18	Health Workforce Tuition Assistance		
19	Program		
20	General Fund Appropriation.....		1,000,000
21	RI00.33 Part-time Grant Program		
22	General Fund Appropriation.....		800,000
23	RI00.39 Health Manpower Shortage Incentive		
24	Grant Program		
25	Special Fund Appropriation.....		350,000
26			
			SUMMARY
27	Total General Fund Appropriation.....		285,294,036
28	Total Special Fund Appropriation.....		6,230,000
29	Total Federal Fund Appropriation.....		2,132,773
30			_____
31	Total Appropriation.....		293,656,809
32			=====

MORGAN STATE UNIVERSITY

1
 2 The Board of Regents of Morgan State
 3 University shall not create any
 4 permanent positions so that the total
 5 number of positions exceeds 951. Any
 6 permanent positions created by the Board
 7 of Regents above the 951 permanent
 8 position ceiling must be approved by the
 9 Board of Public Works.

10 RM00.00 Morgan State University

11	Current Unrestricted Appropriation.....	103,293,208	
12		<u>102,993,208</u>	
13	Current Restricted Appropriation.....	26,277,092	129,570,300
14		_____	<u>129,270,300</u>
15			=====

16 MARYLAND PUBLIC BROADCASTING COMMISSION

17 RP00.01 Executive Direction and Control

18	Special Fund Appropriation.....		768,030
----	---------------------------------	--	---------

19 RP00.02 Administration and Support Services

20	General Fund Appropriation.....	10,626,427	
21	Special Fund Appropriation.....	1,316,340	11,942,767
22		_____	

23 RP00.03 Broadcasting

24	Special Fund Appropriation.....	11,546,635	
25	Federal Fund Appropriation.....	300,000	11,846,635
26		_____	

27 RP00.04 National/International Productions

28	Special Fund Appropriation.....		9,884,595
29			<u>9,784,595</u>

30 RP00.05 Capital Appropriation

31	Federal Fund Appropriation.....		1,225,900
----	---------------------------------	--	-----------

SUMMARY

1			
2	Total General Fund Appropriation.....		10,626,427
3	Total Special Fund Appropriation.....		23,415,600
4	Total Federal Fund Appropriation.....		1,525,900
5			_____
6	Total Appropriation.....		35,567,927
7			=====

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

9	RQ00.01 Aid to University of Maryland Medical		
10	System		
11	General Fund Appropriation.....	2,301,297	
12	Special Fund Appropriation, provided that		
13	this appropriation may be used for no		
14	other purpose than to support the Shock		
15	Trauma Center at UMMS as provided in		
16	Section 13-955 of the Transportation		
17	Article. Further provided that \$3,500,000		
18	of the appropriation shall be contingent		
19	upon the passage of legislation to <u>either</u>		
20	increase the surcharge on the registration		
21	fee on motor vehicles <u>not less than \$3 per</u>		
22	<u>year or to establish an alternative</u>		
23	<u>revenue source which will provide</u>		
24	<u>sufficient revenues to support the</u>		
25	<u>additional expenditure.....</u>	6,700,905	9,002,202
26		_____	=====

HIGHER EDUCATION

28 It is the intent of the General Assembly that
 29 students enrolled at four-year higher
 30 education institutions, regardless of the
 31 location of the class, be included in the
 32 enrollment total for the respective
 33 institution for the purposes of
 34 determining operating funding guidelines.
 35 Further provided that State funds
 36 appropriated to regional higher education
 37 centers shall be counted toward the total
 38 for the institutions on a per-student
 39 basis.

1 RT00.01 Support for State Operated Institutions
2 of Higher Education

3 The following amounts constitute the
4 General Fund appropriation for the State
5 operated institutions of higher education.
6 The State Comptroller is hereby
7 authorized to transfer these amounts to
8 the accounts of the programs indicated
9 below in four equal allotments; said
10 allotments to be made on July 1 and
11 October 1 of 2000 and January 1 and April
12 1 of 2001. Neither this appropriation nor
13 the amounts herein enumerated
14 constitute a lump sum appropriation as
15 contemplated by Sections 7-207 and
16 7-233 of the State Finance and
17 Procurement Article of the Code.

18	Program	Title	
19	R30B21	University of Maryland, Baltimore	139,684,705
20			<u>138,934,705</u>
21	R30B22	University of Maryland, College Park	333,454,633
22			<u>330,224,633</u>
23	R30B23	Bowie State University	21,794,755
24			<u>21,244,755</u>
25	R30B24	Towson University	64,180,595
26	R30B25	University of Maryland Eastern Shore	22,631,519
27			<u>22,131,519</u>
28	R30B26	Frostburg State University	27,107,695
29			<u>26,294,403</u>
30	R30B27	Coppin State College	18,685,900
31			<u>18,485,900</u>
32	R30B28	University of Baltimore	23,740,750
33			<u>23,273,371</u>
34	R30B29	Salisbury State University	28,326,648
35			<u>27,476,648</u>
36	R30B30	University of Maryland University College	14,739,375
37	R30B31	University of Maryland Baltimore County	66,674,813
38			<u>65,874,813</u>
39	R30B34	University of Maryland Center for	12,756,699
40		Environmental Studies	
41			<u>12,631,699</u>
42	R30B35	University of Maryland Biotechnology	16,259,209
43		Institute	
44			<u>16,084,209</u>
45	R30B36	University System of Maryland Headquarters,	

1	<u>provided that \$1,100,000 of this appropriation,</u>		
2	<u>made available for the Shady Grove Center for</u>		
3	<u>Undergraduate Education program, shall be</u>		
4	<u>used for that purpose.</u>		10,042,891
5			<u>9,917,891</u>
6			-----
7	Subtotal University System of Maryland		800,080,187
8			<u>791,494,516</u>
9	R95C00 Baltimore City Community College		26,457,291
10	R14D00 St. Mary's College of Maryland		13,500,000
11			<u>13,420,000</u>
12	R13M00 Morgan State University		48,006,326
13			<u>47,706,326</u>
14	General Fund Appropriation.....	888,043,804	
15		<u>879,078,133</u>	
16	Special Fund Appropriation, provided that		
17	the appropriation of \$4,880,000 to the		
18	University of Maryland, College Park		
19	(R30B22) may be used for no other		
20	purpose than to support MFRI as		
21	provided in Section 13-955 of the		
22	Transportation Article.....	4,880,000	892,923,804
23		-----	<u>883,958,133</u>
24			=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

26 General Bond Reserve Funds in excess of
 27 those estimated in this budget may only
 28 be appropriated by approved budget
 29 amendment for purposes directly related
 30 to management of the department's
 31 bonds, loans, insurance portfolio, and
 32 other housing finance functions which are
 33 deemed emergency in nature.

34 Further provided that the Department of
 35 Housing and Community Development
 36 will be restricted to 38 full-time
 37 equivalent (FTE) contractual positions,
 38 excluding those within the Division of
 39 Historical and Cultural Programs. Upon a
 40 45-day review and comment period by the
 41 budget committees, an exemption from
 42 this level will be granted if contractual
 43 positions are deemed essential and can be

1 funded by special or federal funds.

2 OFFICE OF THE SECRETARY

3 SA20.01 Office of the Secretary

4	General Fund Appropriation.....	772,849	
5	Special Fund Appropriation.....	1,449,213	
6	Federal Fund Appropriation.....	123,593	2,345,655
7		_____	

8 SA20.02 Maryland Affordable Housing Trust

9	Special Fund Appropriation.....		1,225,000
---	---------------------------------	--	-----------

10 SA20.03 Office of Management Services

11	General Fund Appropriation.....	779,499	
12	Special Fund Appropriation.....	1,547,039	
13	Federal Fund Appropriation.....	97,072	2,423,610
14		_____	

15 SUMMARY

16	Total General Fund Appropriation.....		1,552,348
17	Total Special Fund Appropriation.....		4,221,252
18	Total Federal Fund Appropriation.....		220,665
19			_____
20	Total Appropriation.....		5,994,265
21			=====

22 DIVISION OF CREDIT ASSURANCE

23 SA22.01 Maryland Housing Fund

24	Special Fund Appropriation.....		453,695
----	---------------------------------	--	---------

25

26 SA22.02 Asset Management

27	Special Fund Appropriation.....		4,163,725
28			<u>4,155,855</u>

29 SA22.03 Maryland Building Codes

30 Administration

31 General Fund Appropriation, provided that

1	\$ 951,703 <u>\$551,703</u> of this appropriation is		
2	contingent upon the enactment of		
3	legislation to establish a uniform		
4	Maryland Building Rehabilitation Code		
5	for existing buildings.....	1,324,934	
6		<u>924,934</u>	
7	Special Fund Appropriation.....	332,016	1,656,950
8		_____	<u>1,256,950</u>

SUMMARY

10	Total General Fund Appropriation.....		924,934
11	Total Special Fund Appropriation.....		4,941,566
12			_____
13	Total Appropriation.....		5,866,500
14			=====

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

16	SA23.01 Management and Planning		
17	General Fund Appropriation.....	1,098,650	
18		<u>1,048,650</u>	
19	Special Fund Appropriation.....	988,486	
20	Federal Fund Appropriation.....	274,464	2,361,600
21		_____	<u>2,311,600</u>

SA23.02 Office of Museum Services

23	General Fund Appropriation, <u>provided that</u>		
24	<u>the criteria for awarding general</u>		
25	<u>operating assistance grants are</u>		
26	<u>structured so that all history museums</u>		
27	<u>are eligible.....</u>	3,187,531	
28		<u>2,937,531</u>	
29	Special Fund Appropriation.....	261,074	
30	Federal Fund Appropriation.....	190,387	3,638,992
31		_____	<u>3,388,992</u>

32 Funds are appropriated in the Department
 33 of Transportation budget to pay for
 34 services provided by this program.
 35 Authorization is hereby granted to use
 36 these receipts as special funds for
 37 operating expenses in this program.

1	SA23.04 Research, Survey and		
2	Registration		
3	General Fund Appropriation.....	476,387	
4	Federal Fund Appropriation.....	178,761	655,148
5		<hr/>	

6 Funds are appropriated in the Department
 7 of Transportation budget to pay for
 8 services provided by this program.
 9 Authorization is hereby granted to use
 10 these receipts as special funds for
 11 operating expenses in this program.

12	SA23.05 Preservation Services		
13	General Fund Appropriation.....	369,891	
14	Special Fund Appropriation.....	43,746	
15	Federal Fund Appropriation.....	271,697	685,334
16		<hr/>	

17	SA23.06 Historical Preservation - Capital		
18	Appropriation		
19	General Fund Appropriation, <u>provided that,</u>		
20	<u>prior to the expenditure of funds, the</u>		
21	<u>department identify the portion of this</u>		
22	<u>appropriation that will be made available</u>		
23	<u>for capital-eligible grants for historic</u>		
24	<u>preservation. The balance of this</u>		
25	<u>appropriation, intended for non-capital</u>		
26	<u>grants for historic preservation and for</u>		
27	<u>museum assistance grants, shall be</u>		
28	<u>transferred to an account within the</u>		
29	<u>department's operating budget for</u>		
30	<u>expenditure. Future budget submissions</u>		
31	<u>should reflect the accurate allocation of</u>		
32	<u>funds for capital and non-capital grants</u>		
33	<u>with the necessary amount of funds</u>		
34	<u>budgeted in the operating and Paygo</u>		
35	<u>funds, as appropriate. The department</u>		
36	<u>may, by budget amendment, transfer</u>		
37	<u>funds between the operating and Paygo</u>		
38	<u>funds if necessary.....</u>	1,400,000	

39	Special Fund Appropriation.....	450,000	1,850,000
40		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation.....		6,232,459
3	Total Special Fund Appropriation.....		1,743,306
4	Total Federal Fund Appropriation.....		915,309
5			_____
6	Total Appropriation.....		8,891,074
7			=====

DIVISION OF NEIGHBORHOOD REVITALIZATION

9 SA24.01 Neighborhood Revitalization

10	General Fund Appropriation.....	1,286,129	
11	Special Fund Appropriation.....	869,676	
12	Federal Fund Appropriation.....	16,454,378	18,610,183
13		_____	

14 SA24.02 Neighborhood Business Development -
15 Capital Appropriation

16	General Fund Appropriation.....	7,307,000	
17	Special Fund Appropriation.....	693,000	8,000,000
18		_____	

SUMMARY

20	Total General Fund Appropriation.....		8,593,129
21	Total Special Fund Appropriation.....		1,562,676
22	Total Federal Fund Appropriation.....		16,454,378
23			_____
24	Total Appropriation.....		26,610,183
25			=====

DIVISION OF DEVELOPMENT FINANCE

27 SA25.01 Administration

28	Special Fund Appropriation.....	1,566,080	
29	Federal Fund Appropriation.....	125,729	1,691,809
30		_____	

31 SA25.02 Housing Development Program

1	Special Fund Appropriation.....	<u>2,379,575</u>	
2		<u>2,335,211</u>	
3	Federal Fund Appropriation.....	4,946,977	7,326,552
4		<u>4,938,188</u>	<u>7,273,399</u>
5		_____	
6	SA25.03 Homeownership Programs		
7	General Fund Appropriation.....	200,000	
8	Special Fund Appropriation.....	<u>1,367,786</u>	
9		<u>1,352,100</u>	
10	Federal Fund Appropriation.....	360,395	1,928,181
11		_____	<u>1,912,495</u>
12	SA25.04 Special Loan Programs		
13	Special Fund Appropriation.....	1,372,209	
14	Federal Fund Appropriation.....	4,497,996	5,870,205
15		_____	
16	SA25.05 Rental Services Program		
17	General Fund Appropriation.....	2,346,956	
18	Special Fund Appropriation.....	409,627	
19	Federal Fund Appropriation.....	21,507,817	24,264,400
20		_____	
21	SA25.07 Rental Housing Programs - Capital		
22	Appropriation		
23	General Fund Appropriation.....	10,218,000	
24	Special Fund Appropriation.....	4,282,000	14,500,000
25		_____	
26	SA25.08 Homeownership Programs - Capital		
27	Appropriation		
28	General Fund Appropriation.....	3,119,000	
29	Special Fund Appropriation.....	5,431,000	8,550,000
30		_____	
31	SA25.09 Special Loan Programs - Capital		
32	Appropriation		
33	General Fund Appropriation.....	1,642,000	
34	Special Fund Appropriation.....	5,108,000	6,750,000
35		_____	

SUMMARY

1			
2	Total General Fund Appropriation.....		17,525,956
3	Total Special Fund Appropriation.....		21,856,227
4	Total Federal Fund Appropriation.....		31,430,125
5			_____
6	Total Appropriation.....		70,812,308
7			=====

DIVISION OF INFORMATION TECHNOLOGY

8			
9	SA26.01 Information Technology		
10	General Fund Appropriation.....	838,612	
11	Special Fund Appropriation.....	1,114,787	
12	Federal Fund Appropriation.....	487,177	2,440,576
13		_____	=====

DIVISION OF FINANCE AND ADMINISTRATION

14			
15	SA27.01 Finance and Administration		
16	General Fund Appropriation.....	1,064,567	
17	Special Fund Appropriation.....	3,132,030	
18	Federal Fund Appropriation.....	294,520	4,491,117
19		_____	=====

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

20			
21	SB01.01 General Administration		
22	General Fund Appropriation.....	756,960	
23		<u>601,035</u>	
24	Special Fund Appropriation.....	252,320	1,009,280
25		<u>-0-</u>	<u>601,035</u>
26		_____	=====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
OFFICE OF THE SECRETARY

27			
28			
29	TA00.01 Secretariat Services		
30	General Fund Appropriation.....	3,131,103	
31		<u>3,002,133</u>	
32	Special Fund Appropriation.....	56,517	
33	Federal Fund Appropriation.....	24,378	3,211,998

1		_____	<u>3,083,028</u>
2	TA00.02 Maryland Economic Development		
3	Commission		
4	General Fund Appropriation.....		25,000
5	TA00.03 Office of the Attorney General		
6	General Fund Appropriation.....	77,385	
7	Special Fund Appropriation.....	1,116,817	
8	Federal Fund Appropriation.....	2,671	1,196,873
9		_____	
10			
			SUMMARY
11	Total General Fund Appropriation.....		3,104,518
12	Total Special Fund Appropriation.....		1,173,334
13	Total Federal Fund Appropriation.....		27,049
14			_____
15	Total Appropriation.....		4,304,901
16			=====

DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

17			
18	TB00.01 Office of Administration		
19	General Fund Appropriation.....	2,958,536	
20		<u>1,935,130</u>	
21	Special Fund Appropriation.....	631,895	
22		<u>395,301</u>	
23	Federal Fund Appropriation.....	27,803	3,618,234
24		_____	<u>2,358,234</u>
25			=====

DIVISION OF BUSINESS DEVELOPMENT

26			
27	TE00.01 Division of Business Development		
28	General Fund Appropriation.....	9,932,329	
29		<u>9,679,113</u>	
30	Special Fund Appropriation.....	498,967	10,431,296
31		_____	<u>10,178,080</u>
32			=====

33 Funds are appropriated in the Department
34 of Transportation budget to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5 DIVISION OF FINANCING PROGRAMS

6	TF00.01 Assistant Secretary for Financing		
7	Programs		
8	Special Fund Appropriation.....		1,332,996
9	TF00.02 Maryland Industrial Development		
10	Financing Authority (MIDFA)		
11	Special Fund Appropriation.....		851,910
12	TF00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation.....		1,195,460
15	TF00.04 Day Care Facilities Administration		
16	Special Fund Appropriation.....		266,317
17	TF00.06 Community Financing Group		
18	Administration		
19	General Fund Appropriation.....	177,650	
20		<u>-0-</u>	
21	Special Fund Appropriation.....	839,753	1,017,403
22		<hr/>	<u>839,753</u>
23	TF00.08 Investment Financing Group		
24	Special Fund Appropriation.....		3,127,077
25			<u>2,127,077</u>
26	TF00.09 Maryland Small Business Development		
27	Financing Authority - Capital		
28	Appropriation		
29	General Fund Appropriation.....	2,100,000	
30	Special Fund Appropriation.....	4,200,000	6,300,000
31		<hr/>	
32	TF00.10 Day Care Facilities - Capital		
33	Appropriation		
34	Special Fund Appropriation.....		800,000

1	TF00.11 Maryland Industrial and Commercial	
2	Redevelopment Fund - Capital	
3	Appropriation	
4	Special Fund Appropriation.....	12,000,000
5	TF00.12 Maryland Industrial Land Act - Capital	
6	Appropriation	
7	Special Fund Appropriation.....	5,000,000
8	TF00.13 Animal Waste Technology Fund -	
9	Capital Appropriation	
10	General Fund Appropriation.....	1,000,000
11	TF00.14 MIDFA Bond Insurance Fund - Capital	
12	Appropriation	
13	General Fund Appropriation.....	2,500,000
14	TF00.17 Maryland Enterprise Investment Fund	
15	- Capital Appropriation	
16	Special Fund Appropriation.....	10,000,000
17	TF00.19 Challenge Investment - Capital	
18	Appropriation	
19	Special Fund Appropriation.....	1,000,000
20	TF00.23 Maryland Economic Development	
21	Assistance Fund - Capital Appropriation	
22	General Fund Appropriation.....	10,000,000
23	TF00.24 Maryland Competitive Advantage Loan	
24	Program - Capital Appropriation	
25	General Fund Appropriation.....	1,825,000
26		<u>1,000,000</u>
27	TF00.25 Smart Growth Economic Development	
28	Infrastructure - Capital Appropriation	
29	General Fund Appropriation.....	10,000,000
30	TF00.26 Brownfields Revitalization Program -	
31	Capital Appropriation	
32	Special Fund Appropriation.....	800,000

SUMMARY

1			
2	Total General Fund Appropriation.....		26,600,000
3	Total Special Fund Appropriation.....		40,413,513
4			_____
5	Total Appropriation.....		67,013,513
6			=====

DIVISION OF TOURISM, FILM AND THE ARTS

8	TG00.01 Assistant Secretary and Administration		
9	General Fund Appropriation.....		741,419
10	TG00.02 Office of Tourism Development		
11	General Fund Appropriation.....		6,480,050
12			<u>5,830,050</u>
13	TG00.03 Maryland Tourism Board		
14	General Fund Appropriation.....	6,000,000	
15	Special Fund Appropriation.....	360,000	6,360,000
16		_____	
17	TG00.04 Maryland Film Office		
18	General Fund Appropriation.....		1,288,713
19	TG00.05 Maryland State Arts Council		
20	General Fund Appropriation, <u>provided that</u>		
21	<u>\$140,000 of this appropriation is</u>		
22	<u>restricted for use as a grant to the</u>		
23	<u>American Visionary Arts Museum,</u>		
24	<u>\$55,000 of this appropriation is restricted</u>		
25	<u>for use as a grant to the Olney Theatre,</u>		
26	<u>and \$55,000 of this appropriation is</u>		
27	<u>restricted for use as a grant to the Round</u>		
28	<u>House Theatre, Inc. These grants are in</u>		
29	<u>addition to any other grants from the</u>		
30	<u>Maryland State Arts Council for which</u>		
31	<u>these organizations may be eligible.....</u>	13,129,006	
32		<u>12,039,186</u>	
33	Special Fund Appropriation.....	150,000	
34	Federal Fund Appropriation.....	444,229	13,723,235
35		_____	<u>12,633,415</u>

SUMMARY

2	Total General Fund Appropriation.....		25,899,368
3	Total Special Fund Appropriation.....		510,000
4	Total Federal Fund Appropriation.....		444,229
5			_____
6	Total Appropriation.....		26,853,597
7			=====

DIVISION OF REGIONAL DEVELOPMENT

9 TI00.01 Division of Regional Development

10	General Fund Appropriation, provided that		
11	1,000,000 of this appropriation is contingent		
12	upon enactment of legislation to require		
13	hand guns sold in Maryland to incorporate		
14	certain safety features.....	13,717,974	
15		<u>12,717,974</u>	
16	Special Fund Appropriation.....	60,000	13,777,974
17		<u>-0-</u>	<u>12,717,974</u>
18		_____	

19 TI00.03 Partnership for Workforce Quality

20	General Fund Appropriation.....		4,074,135
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SUMMARY

22	Total General Fund Appropriation.....		16,792,109
23	Total Special Fund Appropriation.....		-0-
24			_____
25	Total Appropriation.....		16,792,109
26			=====

DEPARTMENT OF THE ENVIRONMENT
OFFICE OF THE SECRETARY

29 UA01.01 Office of the Secretary

30	General Fund Appropriation.....	927,496	
31	Special Fund Appropriation.....	358,591	
32	Federal Fund Appropriation.....	435,941	1,722,028

1		_____	
2	UA01.03 Capital Appropriation - Water		
3	Quality		
4	General Fund Appropriation.....	6,514,000	
5	Special Fund Appropriation.....	60,000,000	66,514,000
6		_____	
7	UA01.04 Capital Appropriation - Hazardous		
8	Substance Clean-up		
9	General Fund Appropriation.....		750,000
10	UA01.05 Capital Appropriation - Drinking		
11	Water		
12	General Fund Appropriation.....	1,531,000	
13	Special Fund Appropriation.....	9,500,000	11,031,000
14		_____	
15	UA01.06 Capital Appropriation - Biological		
16	Nutrient Removal		
17	Special Fund Appropriation.....		5,000,000

SUMMARY

18			
19	Total General Fund Appropriation.....		9,722,496
20	Total Special Fund Appropriation.....		74,858,591
21	Total Federal Fund Appropriation.....		435,941
22			_____
23	Total Appropriation.....		85,017,028
24			=====

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

25			
26	UA02.02 Administrative and Employee Services		
27	General Fund Appropriation.....	4,445,374	
28	Special Fund Appropriation.....	802,484	
29	Federal Fund Appropriation.....	858,517	6,106,375
30		_____	=====

WATER MANAGEMENT ADMINISTRATION

1			
2	UA04.01 Water Pollution Control Program		
3	General Fund Appropriation.....	13,450,036	
4	Special Fund Appropriation.....	3,512,663	
5		<u>3,412,663</u>	
6	Federal Fund Appropriation.....	4,906,139	21,868,838
7		_____	<u>21,768,838</u>

8 Funds are appropriated in the Departments
 9 of Transportation and Natural Resources
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	UA04.02 Water Supply Program		
16	General Fund Appropriation.....	1,171,117	
17	Federal Fund Appropriation.....	3,302,859	4,473,976
18		_____	

SUMMARY

19			
20	Total General Fund Appropriation.....		14,621,153
21	Total Special Fund Appropriation.....		3,412,663
22	Total Federal Fund Appropriation.....		8,208,998
23			_____
24	Total Appropriation.....		26,242,814
25			=====

TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

26			
27	UA05.01 Technical and Regulatory Services		
28	General Fund Appropriation.....	9,600,940	
29	Special Fund Appropriation, provided that		
30	\$1,400,000 of this appropriation is		
31	contingent upon the passage of legislation		
32	altering the permissible use of the State		
33	Used Tire Cleanup and Recycling Fund.....	3,248,540	
34		<u>2,648,540</u>	
35	Federal Fund Appropriation.....	1,799,638	14,649,118
36		_____	<u>14,049,118</u>
37			=====

1 Funds are appropriated in the Departments
 2 of Natural Resources and Transportation
 3 and the Military Department budgets and
 4 received from Maryland Environmental
 5 Services to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10 WASTE MANAGEMENT ADMINISTRATION

11 UA06.01 Solid Waste Permitting, Compliance
 12 and Enforcement

13	General Fund Appropriation.....	1,817,077	
14	Special Fund Appropriation.....	5,253,866	7,070,943
15		_____	

16 UA06.05 Hazardous and Oil Control, Compliance
 17 and Cleanup

18	General Fund Appropriation.....	1,258,892	
19	Special Fund Appropriation.....	4,320,640	
20	Federal Fund Appropriation.....	4,435,621	10,015,153
21		_____	

22 Funds are appropriated in the Departments
 23 of Natural Resources and Transportation
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 UA06.07 Technical and Regulatory Service

30	General Fund Appropriation.....	511,179	
31	Special Fund Appropriation.....	1,714,908	
32	Federal Fund Appropriation.....	1,191,053	3,417,140
33		_____	

34 Funds are appropriated in the Department
 35 of Natural Resources budget to pay for
 36 services provided by this program.
 37 Authorization is hereby granted to use
 38 these receipts as special funds for
 39 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation.....		3,587,148
3	Total Special Fund Appropriation.....		11,289,414
4	Total Federal Fund Appropriation.....		5,626,674
5			_____
6	Total Appropriation.....		20,503,236
7			=====

AIR AND RADIATION MANAGEMENT ADMINISTRATION

9	UA07.01 Air and Radiation Management		
10	Administration		
11	General Fund Appropriation.....	1,187,246	
12	Special Fund Appropriation.....	<u>7,139,962</u>	
13		<u>7,039,962</u>	
14	Federal Fund Appropriation.....	2,860,023	41,187,231
15		_____	<u>11,087,231</u>
16			=====

17 Funds are appropriated in the Departments
 18 of Transportation and Natural Resources
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

COORDINATING OFFICES

25	UA10.01 Coordinating Offices		
26	General Fund Appropriation.....	4,130,643	
27		<u>730,643</u>	
28	Special Fund Appropriation.....	1,414,659	
29	Federal Fund Appropriation.....	664,020	3,209,322
30		_____	<u>2,809,322</u>
31			=====

DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

34	VA01.01 Office of the Secretary		
35	General Fund Appropriation.....	3,843,662	

1	Special Fund Appropriation.....	20,000	
2		<u>6,000</u>	
3	Federal Fund Appropriation.....	344,705	4,208,367
4		_____	<u>4,194,367</u>

5 VA01.02 Administrative Services

6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$505,000 of this appropriation may not be</u>		
8	<u>spent until the Departments of Budget</u>		
9	<u>and Management and Juvenile Justice</u>		
10	<u>submit a joint report to the budget</u>		
11	<u>committees reviewing the</u>		
12	<u>appropriateness of information technology</u>		
13	<u>spending in the Department of Juvenile</u>		
14	<u>Justice since fiscal 1999, as well as</u>		
15	<u>outlining future information technology</u>		
16	<u>needs, or 45 days have elapsed from its</u>		
17	<u>receipt.....</u>	10,616,929	
18		<u>10,111,929</u>	
19	Special Fund Appropriation.....	20,000	10,636,929
20		_____	<u>10,131,929</u>

21 VA01.04 Community Justice

22	General Fund Appropriation, <u>provided that</u>		
23	<u>\$1,000,000 designated for new aftercare</u>		
24	<u>positions may not be expended until a</u>		
25	<u>plan detailing how the Department of</u>		
26	<u>Juvenile Justice is revising its aftercare</u>		
27	<u>programming is submitted to the budget</u>		
28	<u>committees for review and comment or 30</u>		
29	<u>days have elapsed from its receipt.....</u>	36,643,908	
30		<u>35,793,908</u>	
31	Federal Fund Appropriation.....	3,394,542	40,038,450
32		_____	<u>39,188,450</u>

33 Funds are appropriated in the Department
34 of Human Resources and Department of
35 Public Safety and Correctional Services
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

41 VA01.06 Program Services

42	General Fund Appropriation.....	57,366,038	
----	---------------------------------	------------	--

1		<u>57,212,038</u>	
2	Federal Fund Appropriation.....	6,234,388	63,600,426
3		_____	<u>63,446,426</u>

4 Funds are appropriated in the State
5 Department of Education budget to pay
6 for services provided by this program.
7 Authorization is hereby granted to use
8 these receipts as special funds for
9 operating expenses in this program.

10	VA01.07 Facility and Residential Services		
11	General Fund Appropriation.....	2,253,320	
12	Federal Fund Appropriation.....	366,304	2,619,624
13		_____	

14	VA01.08 Capital Appropriation		
15	General Fund Appropriation.....		7,016,000
16			<u>6,966,000</u>

17 SUMMARY

18	Total General Fund Appropriation.....		116,180,857
19	Total Special Fund Appropriation.....		26,000
20	Total Federal Fund Appropriation.....		10,339,939
21			_____
22	Total Appropriation.....		126,546,796
23			=====

24 THOMAS J. S. WAXTER CHILDREN'S CENTER

25	VA02.01 Services and Institutional Operations		
26	General Fund Appropriation.....	3,371,689	
27	Special Fund Appropriation.....	12,000	
28	Federal Fund Appropriation.....	186,932	3,570,621
29		_____	=====

30 Funds are appropriated in the State
31 Department of Education budget to pay
32 for services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

CHELTENHAM YOUTH FACILITY

2	VA03.01 Services and Institutional Operations		
3	General Fund Appropriation.....	10,211,097	
4		<u>9,658,792</u>	
5	Special Fund Appropriation.....	32,500	
6	Federal Fund Appropriation.....	884,258	11,127,855
7		_____	<u>10,575,550</u>
8			=====

9 Funds are appropriated in the Department
 10 of Health and Mental Hygiene and the
 11 State Department of Education budgets to
 12 pay for services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

BALTIMORE CITY JUVENILE JUSTICE CENTER

17	VA04.01 Services and Institutional Operations		
18	General Fund Appropriation, <u>provided that</u>		
19	<u>no part of this appropriation may be</u>		
20	<u>expended if the Baltimore City Juvenile</u>		
21	<u>Justice Center is completed after June 30,</u>		
22	<u>2001</u>		434,875
23			<u>262,845</u>

MARYLAND YOUTH RESIDENCE CENTER

25	VA05.01 Services and Institutional Operations		
26	General Fund Appropriation.....	1,961,444	
27	Special Fund Appropriation.....	1,000	
28	Federal Fund Appropriation.....	55,573	2,018,017
29		_____	=====

30 Funds are appropriated in the State
 31 Department of Education budget to pay
 32 for services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

DJJ YOUTH CENTERS

VA06.01 Services and Institutional Operations

3	General Fund Appropriation.....	8,192,676	
4	Special Fund Appropriation.....	46,225	
5	Federal Fund Appropriation.....	1,274,607	9,513,508
6		_____	=====

7 Funds are appropriated in the State
8 Department of Education budget to pay
9 for services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

WILLIAM DONALD SCHAEFER HOUSE

VA07.01 Services and Institutional Operations

15	General Fund Appropriation.....	781,401	
16	Special Fund Appropriation.....	1,500	
17	Federal Fund Appropriation.....	109,705	892,606
18		_____	=====

19 Funds are appropriated in the State
20 Department of Education budget to pay
21 for services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

ALFRED D. NOYES CHILDREN'S CENTER

VA08.01 Services and Institutional Operations

27	General Fund Appropriation.....	2,800,211	
28	Special Fund Appropriation.....	12,200	
29	Federal Fund Appropriation.....	148,455	2,960,866
30		_____	=====

J. DEWEESE CARTER YOUTH CENTER

VA09.01 Services and Institutional Operations

33	General Fund Appropriation.....	1,148,625	
34		<u>1,082,625</u>	
35	Federal Fund Appropriation.....	76,648	1,225,273
36		_____	<u>1,159,273</u>
37			=====

DEPARTMENT OF STATE POLICE
MARYLAND STATE POLICE

3	WA01.01 Office of the Superintendent		
4	General Fund Appropriation.....		6,446,154

5	WA01.02 Field Operations Bureau		
6	General Fund Appropriation.....	68,110,388	
7	Special Fund Appropriation.....	27,096,149	95,206,537

8		_____	
---	--	-------	--

9 Funds are appropriated in the Department
10 of Transportation budget to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	WA01.03 Support Services Bureau		
16	General Fund Appropriation.....	34,809,742	
17	Special Fund Appropriation.....	14,068,963	
18	Federal Fund Appropriation.....	60,000	48,938,705

19		_____	
----	--	-------	--

20	WA01.04 Administrative Services Bureau		
21	General Fund Appropriation.....	29,576,289	
22	Special Fund Appropriation.....	37,740	
23	Federal Fund Appropriation.....	650,000	30,264,029

24		_____	
----	--	-------	--

25 Funds are appropriated in the Department
26 of Transportation budget to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31	WA01.05 State Aid for Police Protection Fund		
32	General Fund Appropriation.....		59,732,294

33	WA01.07 Local Aid - Law Enforcement Grants		
34	General Fund Appropriation.....		12,537,500

35			<u>12,512,500</u>
----	--	--	-------------------

1	WA01.08 Vehicle Theft Prevention Council		
2	Special Fund Appropriation.....	2,718,483	
3	Federal Fund Appropriation.....	31,605	2,750,088
4		_____	

SUMMARY

5			
6	Total General Fund Appropriation.....		211,187,367
7	Total Special Fund Appropriation.....		43,921,335
8	Total Federal Fund Appropriation.....		741,605
9			_____
10	Total Appropriation.....		255,850,307
11			=====

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

12			
13	WA02.01 Fire Prevention Services		
14	General Fund Appropriation.....	4,172,798	
15	Special Fund Appropriation.....	2,000	4,174,798
16		_____	

17 Funds are appropriated in the Departments
 18 of Health and Mental Hygiene and
 19 Human Resources budgets to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24	WA02.02 Senator William H. Amoss Fire,		
25	Rescue, and Ambulance Fund		
26	Special Fund Appropriation.....		10,000,000

SUMMARY

27			
28	Total General Fund Appropriation.....		4,172,798
29	Total Special Fund Appropriation.....		10,002,000
30			_____
31	Total Appropriation.....		14,174,798
32			=====

PUBLIC DEBT

2	XA00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation.....	106,000,000	
5	Special Fund Appropriation.....	266,411,125	372,411,125
6		_____	

7 Funds are appropriated in the State
8 Department of Education budget to pay
9 for services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	XA00.05 Related Expenses on State Bonds		
14	General Fund Appropriation.....		15,000

SUMMARY

16	Total General Fund Appropriation.....		106,015,000
17	Total Special Fund Appropriation.....		266,411,125
18			_____
19	Total Appropriation.....		372,426,125
20			=====

STATE RESERVE FUND

22	YA01.01 Revenue Stabilization Fund		
23	General Fund Appropriation.....		400,000,000

YA02.01 Dedicated Purpose Fund

25 General Fund Appropriation, provided that
26 the Maryland Department of
27 Transportation (MDOT) shall coordinate
28 with the Washington Metropolitan Area
29 Transit Authority (WMATA) and the
30 Prince George's County government to
31 develop a financing plan, that relies
32 primarily on revenues, for a structured
33 parking facility at the Largo Town Center
34 Station. MDOT shall report to the budget
35 committees on the status of the financing

1	plan by December 1, 2000.....	85,988,759
2	YA03.01 Economic Development	
3	Opportunities Program Fund	
4	General Fund Appropriation.....	20,500,000
5		<u>15,500,000</u>

6	YA06.01 The Joseph Fund	
7	General Fund Appropriation.....	10,000,000

8	SUMMARY	
9	Total General Fund Appropriation.....	511,488,759
10		_____
11	Total Appropriation.....	511,488,759
12		=====

PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE

2000 Deficiency Appropriation

15	AR00.01 Security Interest Filing Fees	
16	To become available immediately upon	
17	passage of this budget to supplement the	
18	appropriation for fiscal year 2000 to	
19	provide funds for the grant to Baltimore	
20	City provided by Section 13-208 of the	
21	Transportation Article.	
22	General Fund Appropriation.....	249,666
23		=====

JUDICIARY

2000 Deficiency Appropriation

26	CA00.01 Court of Appeals	
27	To become available immediately upon	
28	passage of this budget to increase the	
29	fiscal year 2000 appropriation to allocate	
30	funds for the deferred compensation	
31	match to its eligible employees.	
32	General Fund Appropriation.....	14,740
33		<u>-0-</u>

1 =====

2 CA00.02 Court of Special Appeals

3 To become available immediately upon
4 passage of this budget to increase the
5 fiscal year 2000 appropriation to allocate
6 funds for the deferred compensation
7 match to its eligible employees.

8 General Fund Appropriation..... 27,170

9 -0-

10 =====

11 CA00.04 District Court

12 To become available immediately upon
13 passage of this budget to increase the
14 fiscal year 2000 appropriation to allocate
15 funds for the deferred compensation
16 match to its eligible employees.

17 General Fund Appropriation..... 463,100

18 -0-

19 =====

20 CA00.04 District Court

21 To become available immediately upon
22 passage of this budget to increase the
23 fiscal year 2000 appropriation for the
24 increased expense for the security of the
25 District Court building in Upper
26 Marlboro.

27 General Fund Appropriation..... 111,510

28 =====

29 CA00.04 District Court

30 To be reduced from the fiscal 2000
31 appropriation immediately upon passage
32 of this budget to remove funding for the
33 Baltimore City community court.

34 General Fund Appropriation..... -294,321

35 =====

36 CA00.06 Administrative Office of the Courts

37 To become available immediately upon
38 passage of this budget to increase the
39 fiscal year 2000 appropriation to allocate
40 funds for the deferred compensation

1	match to its eligible employees.	
2	General Fund Appropriation.....	32,230
3		<u>-0-</u>
4		=====
5	CA00.07 Court Related Agencies	
6	To become available immediately upon	
7	passage of this budget to increase the	
8	fiscal year 2000 appropriation to allocate	
9	funds for the deferred compensation	
10	match to its eligible employees.	
11	General Fund Appropriation.....	5,500
12		<u>-0-</u>
13		=====
14	CA00.08 State Law Library	
15	To become available immediately upon	
16	passage of this budget to increase the	
17	fiscal year 2000 appropriation to allocate	
18	funds for the deferred compensation	
19	match to its eligible employees.	
20	General Fund Appropriation.....	4,607
21		<u>-0-</u>
22		=====
23	CA00.09 Judicial Data Processing	
24	To become available immediately upon	
25	passage of this budget to increase the	
26	fiscal year 2000 appropriation to allocate	
27	funds for the deferred compensation	
28	match to its eligible employees.	
29	General Fund Appropriation.....	55,770
30		<u>-0-</u>
31		=====
32	<u>CA00.09 Judicial Data Processing</u>	
33	<u>To be reduced from the fiscal 2000</u>	
34	<u> appropriation immediately upon passage</u>	
35	<u> of this budget to remove funding for the</u>	
36	<u> Baltimore City community court.</u>	
37	<u>General Fund Appropriation.....</u>	<u>-80,081</u>
38		=====
39	CA00.10 Clerks of the Court	
40	To become available immediately upon	

1 passage of this budget to increase the
 2 fiscal year 2000 appropriation to allocate
 3 funds for the deferred compensation
 4 match to its eligible employees.
 5 General Fund Appropriation..... 496,883

6 -0-
 7 =====

8 OFFICE OF THE PUBLIC DEFENDER

9 2000 Deficiency Appropriation

10 CB00.02 District Operations

11 To become available immediately upon
 12 passage of this budget to increase the
 13 fiscal year 2000 appropriation for the
 14 increased costs of contractually converted
 15 employees.
 16 General Fund Appropriation..... 400,000

17 =====

18 CB00.02 District Operations

19 To become available immediately upon
 20 passage of this budget to increase the
 21 fiscal year 2000 appropriation for costs
 22 associated with cases for the Children in
 23 Need of Assistance program.
 24 General Fund Appropriation..... 300,000

25 =====

26 CB00.02 District Operations

27 To become available immediately upon
 28 passage of this budget to increase the
 29 fiscal year 2000 appropriation for the
 30 increased fees for medical experts needed
 31 in some cases.
 32 General Fund Appropriation..... 277,000

33 =====

34 WORKERS' COMPENSATION COMMISSION

35 2000 Deficiency Appropriation

36 CF00.01 General Administration

37 To become available immediately upon

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2000 to
 3 provide funds for development of a system
 4 to provide information and services
 5 through the Internet.
 6 General Fund Appropriation..... 145,000

7 =====

8 MARYLAND STADIUM AUTHORITY

9 2000 Deficiency Appropriation

10 DA03.55 Baltimore Convention Center
 11 Construction Capital Project
 12 To become available immediately upon
 13 passage of this budget to reduce the
 14 appropriation for fiscal year 2000 for the
 15 operating deficit on the Baltimore
 16 Convention Center project.
 17 General Fund Appropriation..... -1,263,262

18 =====

19 DA03.58 Ocean City Convention Center

20 To become available immediately upon
 21 passage of this budget to increase the
 22 fiscal year 2000 appropriation for debt
 23 service payments on the Ocean City
 24 Convention Center project.
 25 General Fund Appropriation..... 100,000

26 =====

27 DA03.59 Montgomery County Conference Center
 28 Project

29 To become available immediately upon
 30 passage of this budget to reduce the fiscal
 31 year 2000 appropriation for debt service
 32 payments on the Montgomery County
 33 Conference Center project.
 34 General Fund Appropriation..... -962,000

35 -1,850,000

36 =====

EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

2000 Deficiency Appropriation

DA05.01 Survey Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for a study of racial disparity in administration of the death penalty.

General Fund Appropriation..... 225,000

=====

DA05.05 Office of Service and Volunteerism

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to conduct an audit of a grantee to determine the liability of the State of Maryland to the Corporation for National Service.

General Fund Appropriation..... 50,000

=====

DA05.20 State Commission on Criminal Sentencing Policy

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2000 to provide funds for continued operations of the Commission.

General Fund Appropriation..... 60,437

32,717

=====

DEPARTMENT OF AGING

2000 Deficiency Appropriation

DA07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to expand the Group Home

1	Medicaid waiver.	
2	General Fund Appropriation.....	639,126
3		=====
4	DA07.02 General Administration	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2000 to	
8	provide funds for a senior housing project	
9	in St. Mary's County.	
10	Special Fund Appropriation.....	806,894
11		=====
12		
	OFFICE OF ADMINISTRATIVE HEARINGS	
13		
	2000 Deficiency Appropriation	
14	DA11.01 General Administration	
15	To become available immediately upon	
16	passage of this budget to supplement the	
17	appropriation for fiscal year 2000 to	
18	provide funds for the new pay plan	
19	adjustments and increments.	
20	General Fund Appropriation.....	154,554
21		<u>35,000</u>
22		=====
23		
	BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	
24		
	2000 Deficiency Appropriation	
25	DE02.01 Public Works - Capital Appropriation	
26	To become available immediately upon	
27	passage of this budget to supplement the	
28	appropriation for fiscal year 2000 to	
29	provide funds for the renovation of the	
30	Baltimore City Circuit Court.	
31	General Fund Appropriation.....	1,200,000
32		=====

1 MILITARY DEPARTMENT

2 2000 Deficiency Appropriation

3 DH01.05 State Operations

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2000 to
7 provide funds for operating expenses in
8 the Veterans' Burial Program.

9 General Fund Appropriation..... 351,000

10 =====

11 DH01.06 Maryland Emergency Management

12 Agency

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2000 to
16 provide funds for cable television charges
17 for the State Emergency Operations
18 Center.

19 General Fund Appropriation..... 7,200

20 =====

21 STATE BOARD OF ELECTIONS

22 2000 Deficiency Appropriation

23 DI01.01 State Board of Elections

24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 2000 to
27 provide funds to be used for
28 computerization at the City of Baltimore's
29 local election board.

30 General Fund Appropriation..... 79,000

31 =====

1 DEPARTMENT OF VETERANS AFFAIRS
 2 Charlotte Hall
 3 2000 Deficiency Appropriation

4 DP00.05 Veterans Home Program

5 To become available immediately upon
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2000 to
 8 provide funds for the payment of the
 9 initial finance charges for the purchase of
 10 laundry equipment and ranges.

11 General Fund Appropriation..... 38,000

12 =====

13 MARYLAND OFFICE OF PLANNING

14 2000 Deficiency Appropriation

15 DW01.01 General Administration

16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2000 to
 19 provide funds for ongoing planning and
 20 technical assistance activities.

21 General Fund Appropriation..... 595,000

22 95,000

23 =====

24 DW01.03 Planning Data Services

25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 2000 to
 28 provide funds for expenses associated
 29 with the 2000 national census.

30 General Fund Appropriation..... 1,344,230

31 =====

32 DW01.03 Planning Data Services

33 To become available immediately upon
 34 passage of this budget to supplement the
 35 appropriation for fiscal year 2000 to
 36 provide funds for ongoing planning and
 37 technical assistance activities.

1	General Fund Appropriation.....	129,000
2		=====
3	DW01.05 Comprehensive Planning	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2000 to	
7	provide funds for ongoing planning and	
8	technical assistance activities.	
9	General Fund Appropriation.....	276,000
10		=====

11 STATE DEPARTMENT OF ASSESSMENT AND TAXATION

12 2000 Deficiency Appropriation

13	EC00.07 State Reimbursement of Property Tax	
14	Credits to Baltimore City and the Counties	
15	of the State	
16	To become available immediately upon	
17	passage of this budget to reduce the	
18	appropriation for fiscal year 2000 for this	
19	program based upon the lower level of	
20	activity.	
21	General Fund Appropriation.....	-6,000,000
22		=====

23 EC00.08 Taxpayer Services

24	To become available immediately upon	
25	passage of this budget to supplement the	
26	appropriation for fiscal year 2000 to	
27	provide funds for expedited business	
28	charter and related services.	
29	General Fund Appropriation.....	150,000
30		=====

31 EC00.09 Renters' Property Tax Relief

32	To become available immediately upon	
33	passage of this budget to reduce the	
34	appropriation for fiscal year 2000 to	
35	provide funds for this program based upon	
36	the lower level of activity.	
37	General Fund Appropriation.....	-350,000
38		=====

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1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 2000 Deficiency Appropriation

3 OFFICE OF PERSONNEL SERVICES AND BENEFITS

4 FA02.01 Executive Direction

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2000 to
8 provide funds for the additional cost of the
9 State match for deferred compensation.
10 These funds may be transferred to
11 programs of other financial agencies for
12 their intended purpose.

13 General Fund Appropriation..... 1,308,366

14 =====

15 OFFICE OF INFORMATION TECHNOLOGY

16 FA04.01 Executive Direction

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 2000 to
20 provide funds for statewide "Year 2000"
21 computer modifications.

22 General Fund Appropriation..... ~~10,000,000~~

23 9,600,000

24 =====

25 DEPARTMENT OF GENERAL SERVICES

26 2000 Deficiency Appropriation

27 OFFICE OF REAL ESTATE

28 HE01.01 Real Estate Management

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2000 to
32 provide funds to complete the remediation
33 of hazardous materials and assist the
34 buyer in obtaining a No Further
35 Requirements Letter or Certificate of
36 Completion from the Maryland
37 Department of the Environment for the

1 sale of the Eastern Shore Hospital Center.

2 General Fund Appropriation..... 104,316

3 =====

4 HG01.01 Facilities Planning, Engineering and
 5 Construction
 6 To become available immediately upon
 7 passage of this budget to supplement the
 8 appropriation for fiscal year 2000 to
 9 provide funds for a contract to obtain
 10 professional services for the review of
 11 Public School Construction Projects.

12 General Fund Appropriation..... 100,000

13 =====

14 DEPARTMENT OF TRANSPORTATION

15 2000 Deficiency Appropriation

16 JA04.01 Debt Service Requirements

17 To become available immediately upon
 18 passage of this budget to reduce the
 19 appropriation for fiscal year 2000 for debt
 20 service payments.

21 Special Fund Appropriation..... -3,217,894

22 -5,717,894

23 =====

24 DEPARTMENT OF NATURAL RESOURCES

25 2000 Deficiency Appropriation

26 FOREST, WILDLIFE AND HERITAGE SERVICE

27 KA02.09 Forestry Program

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2000 to
 31 provide funds for overtime and supplies
 32 resulting from increased fire fighting
 33 efforts throughout the State.

34 General Fund Appropriation..... 100,000

35 =====

36 KA02.10 Wildlife and Heritage Division

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2000 to
 4 provide funds for phragmites control.
 5 General Fund Appropriation..... 25,000

6 =====

7 KA02.10 Wildlife and Heritage Division

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2000 to
 11 provide funds for the increased workload
 12 generated by black bear and deer
 13 management issues throughout the State.
 14 General Fund Appropriation..... 650,000

15 =====

16 STATE FOREST AND PARK SERVICE

17 KA04.01 Statewide Operations

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2000 to
 21 provide funds for physical improvements
 22 to the State parks throughout the State.
 23 General Fund Appropriation..... 3,000,000

24 =====

25 NATURAL RESOURCES POLICE

26 KA07.01 General Direction

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2000 to
 30 provide funds for overtime for the Natural
 31 Resources Police officers.
 32 General Fund Appropriation..... 200,000

33 =====

34 KA07.01 General Direction

35 To become available immediately upon
 36 passage of this budget to supplement the
 37 appropriation for fiscal year 2000 to
 38 provide funds for uniforms for the Natural
 39 Resources Police officers.

1	General Fund Appropriation.....	98,000
2		=====
3	KA07.04 Field Operations	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2000 to	
7	provide funds to overhaul a Natural	
8	Resources Police helicopter.	
9	General Fund Appropriation.....	70,000
10		=====

11 DEPARTMENT OF AGRICULTURE

12 2000 Deficiency Appropriation

13 MARKETING

14 LA12.10 Marketing, Animal Industries, and
15 Consumer Services
16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2000 to
19 provide funds for grants to implement
20 programs that assist farmers in the
21 transition of tobacco farms to nontobacco
22 crops and preservation of agricultural
23 land.

24 Special Fund Appropriation, provided that
25 \$2,400,000 of this appropriation, made for
26 the purpose of assisting farmers in the
27 transition of tobacco farms to non-tobacco
28 crops and preservation of agricultural
29 land, shall be subject to the following
30 restrictions:

31 (1) No part of these funds may be used to
32 promote the sale of tobacco;

33 (2) No funds may be expended until:

34 (a) A Memorandum of Understanding
35 (MOU) is executed between the
36 Maryland Department of
37 Agriculture (MDA) and the
38 Tri-County Council of Southern
39 Maryland (Council) to outline the

1 oversight responsibilities of the
 2 MDA to ensure accountability for
 3 the expenditure of any monies
 4 granted to the Council. This MOU
 5 should clearly outline the
 6 performance objectives and
 7 categories of spending proposed by
 8 the Council, consistent with the
 9 Managing for Results initiative as
 10 required by Chapters 172 and 173,
 11 Acts of 1999. With respect to the
 12 allocation of funds, the MOU
 13 should outline how grants to the
 14 Council will be administered by the
 15 MDA for the specified programs
 16 and purposes enumerated in the
 17 spending plan to ensure that funds
 18 are not granted before being ready
 19 for funding;

20 (b) A report has been submitted to the
 21 budget committees which
 22 addresses:

23 (i) Need for an itemized spending
 24 plan for specific purposes, that
 25 matches the funds in the fiscal
 26 2000 deficiency and the fiscal
 27 2001 appropriation;

28 (ii) A survey of the number of
 29 farmers who will participate
 30 in the crop conversion
 31 programs;

32 (iii) Proposed alternative uses of
 33 tobacco;

34 (iv) Proposed use of revenue
 35 bonds; and

36 (v) Detailed justification of
 37 proposed infrastructure
 38 spending; and

39 (c) The report shall be submitted to the
 40 budget committees for review and
 41 comment or the passage of 45 days from
 42 the date of its receipt.....

2,500,000

1 =====

2 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

3 2000 Deficiency Appropriation

4 COMMUNITY AND PUBLIC HEALTH ADMINISTRATION

5 MF02.02 Family Health Services and Primary
6 Care

7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2000 to
10 provide funds to the University of
11 Maryland Medical Systems (UMMS) in
12 order to reimburse UMMS for losses
13 incurred by their urban primary health
14 care system.

15 General Fund Appropriation..... 3,250,000

16 -0-

17 =====

18 MEDICAL CARE PROGRAMS ADMINISTRATION

19 MQ01.03 Medical Care Provider Reimbursements

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2000 to
23 provide funds for rate increases for
24 Managed Care Organizations, increases
25 in Medicaid enrollment, increases in
26 pharmacy costs and other related costs.

27 General Fund Appropriation..... 27,200,000

28 3,297,113

29 Special Fund Appropriation..... 100,000,000

30 Federal Fund Appropriation..... 123,000,000

31 =====

32 Provided that the restrictions which apply
33 to the fiscal year 2000 appropriation for
34 this program shall apply to this deficiency
35 appropriation.

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1 DEPARTMENT OF HUMAN RESOURCES

2 2000 Deficiency Appropriation

3 COMMUNITY SERVICES ADMINISTRATION

4 NC01.07 Adult Services Program

5 To become available immediately upon
6 passage of this budget to reduce the
7 general fund appropriation and to
8 supplement the federal fund
9 appropriation for fiscal year 2000 to
10 revise funds for the YouthBuild Sandtown
11 Project.

12 General Fund Appropriation..... -100,000

13 Federal Fund Appropriation..... 100,000

14 =====

15 NC01.11 Women's Services Program

16 To become available immediately upon
17 passage of this budget to reduce the
18 general fund appropriation and to
19 supplement the federal fund
20 appropriation for fiscal year 2000 to
21 revise funds for the Child First Authority.

22 General Fund Appropriation..... -400,000

23 Federal Fund Appropriation..... 400,000

24 =====

25 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

26 2000 Deficiency Appropriation

27 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

28 PF01.01 General Administration

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2000 to
32 provide funds for updating electronic
33 licensing for the Heating, Ventilation, and
34 Air Conditioning (HVAC) and Plumbing
35 Boards.

36 General Fund Appropriation..... 125,500

37 -0-

38 =====

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2000 Deficiency Appropriation

OFFICE OF THE SECRETARY

QA01.02 Data Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for technical services required to address the programming needs of Public Safety's mainframe computer systems.

General Fund Appropriation..... 4,377,984

=====

QA01.02 Data Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide contractual services and equipment to enhance Public Safety's mainframe computer system for compatibility with federal standards.

General Fund Appropriation..... 358,000

=====

DIVISION OF CORRECTION

QB02.02 Maryland House of Correction Annex

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for increased overtime costs in correctional institutions.

General Fund Appropriation..... 1,031,152

=====

DIVISION OF PRETRIAL DETENTION AND SERVICES

QP00.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to

1 provide funds for increased overtime costs
 2 in correctional institutions.
 3 General Fund Appropriation..... 1,716,841
 4 =====

5 QP00.04 Central Booking and Intake Facility

6 To become available immediately upon
 7 passage of this budget to supplement the
 8 appropriation for fiscal year 2000 to
 9 provide funds for increased overtime costs
 10 in correctional institutions.
 11 General Fund Appropriation..... 1,778,007
 12 =====

13 STATE DEPARTMENT OF EDUCATION

14 2000 Deficiency Appropriation

15 HEADQUARTERS

16 RA01.02 Business Services

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2000 to
 20 provide funds for the Commission on
 21 Education Finance, Equity and
 22 Excellence.
 23 General Fund Appropriation..... 200,000
 24 125,000
 25 =====

26 AID TO EDUCATION

27 RA02.04 Children At Risk

28 To become available immediately upon
 29 passage of this budget to reduce the
 30 general fund appropriation and to
 31 supplement the federal fund
 32 appropriation for fiscal year 2000 to
 33 revise funds for the Maryland's Tomorrow
 34 Program.
 35 General Fund Appropriation..... -7,500,000
 36 Federal Fund Appropriation..... 7,500,000
 37 =====

1 RA02.07 Students with Disabilities

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2000 to fund
5 additional costs for children in non-public
6 special education placements.

7 General Fund Appropriation..... 12,000,000

8 =====

9 SUBCABINET FUND

10 RA04.01 Local Management Board Fund

11 To become available immediately upon
12 passage of this budget to reduce the
13 general fund appropriation and to
14 supplement the federal fund
15 appropriation for fiscal year 2000 to
16 revise funds to the Consolidated
17 Education Grants, Community
18 Partnerships, Youth Service Bureaus,
19 Governor's Council on Adolescent
20 Pregnancy and Healthy Families.

21 General Fund Appropriation -9,900,000

22 Federal Fund Appropriation..... 9,900,000

23 =====

24 RA04.02 Subcabinet Collaborative Fund

25 To become available immediately upon
26 passage of this budget to reduce the
27 general fund appropriation and to
28 supplement the federal fund
29 appropriation for fiscal year 2000 to
30 revise funds for the Family Support
31 Centers.

32 General Fund Appropriation..... -4,400,000

33 Federal Fund Appropriation..... 4,400,000

34 =====

35 BALTIMORE CITY COMMUNITY COLLEGE

36 2000 Deficiency Appropriation

37 RC00.00 Baltimore City Community College

38 To become available immediately upon
39 passage of this budget to supplement the
40 appropriation for fiscal year 2000 to

1 provide funds to be used for English as a
 2 Second Language program.
 3 Current Unrestricted Fund Appropriation..... 200,000
 4 =====

5 MARYLAND SCHOOL FOR THE DEAF

6 2000 Deficiency Appropriation

7 FREDERICK CAMPUS

8 RE01.00 Services and Institutional Operations

9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 2000 to
 12 provide funds for additional staff
 13 necessitated by an increase in enrollment
 14 and to cover the costs of new residential
 15 licensing requirements.
 16 General Fund Appropriation..... 47,647
 17 -0-
 18 =====

19 COLUMBIA CAMPUS

20 RE02.00 Services and Institutional Operations

21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 2000 to
 24 provide funds for additional staff
 25 necessitated by an increase in enrollment.
 26 General Fund Appropriation..... 5,665
 27 -0-
 28 =====

29 MARYLAND HIGHER EDUCATION COMMISSION

30 2000 Deficiency Appropriation

31 RI00.01 General Administration

32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 2000 to
 35 provide funds to be used in the
 36 development and writing of the State Plan
 37 for Higher Education.

1	General Fund Appropriation.....	75,000
2		=====
3	RI00.06 Aid to Community Colleges - Fringe	
4	Benefits	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2000 to	
8	provide funds to be used for the optional	
9	retirement (TIAA/CREF) subsidy for the	
10	staff of the Community Colleges.	
11	General Fund Appropriation.....	778,314
12		=====
13	RI00.07 Educational Grants	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2000 to	
17	provide funds to be used for the operating	
18	expenses of the Maryland Higher	
19	Education Investment Program.	
20	General Fund Appropriation, <u>provided that</u>	
21	<u>the General Assembly permits the</u>	
22	<u>Maryland Higher Education Investment</u>	
23	<u>Program to delay its outstanding State</u>	
24	<u>loan repayments totaling \$620,000 until</u>	
25	<u>the program is financially self-sufficient.....</u>	500,000
26		<u>420,000</u>
27		=====
28	RI00.23 HOPE Scholarships Program	
29	To become available immediately upon	
30	passage of this budget to reduce the	
31	appropriation for fiscal year 2000 for	
32	HOPE scholarships.	
33	General Fund Appropriation.....	-2,000,000
34		=====
35		
	HIGHER EDUCATION	
36		
	2000 Deficiency Appropriation	
37	RT00.01 Support for State Operated Institutions	
38	of Higher Education	
39	To become available immediately upon	

1	passage of this budget to supplement the	
2	appropriation for fiscal year 2000 to	
3	provide funds for the English as a Second	
4	Language program at Baltimore City	
5	Community College.	
6	R95C00 Baltimore City Community College.....	200,000
7	General Fund Appropriation.....	200,000
8		=====

9 DEPARTMENT OF THE ENVIRONMENT

10 2000 Deficiency Appropriation

11 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

12 UA02.02 Administrative and Employee Services

13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2000 to	
16	provide funds for an increase in the rent	
17	due to new lease agreement.	
18	General Fund Appropriation.....	99,000
19		=====

20 WATER MANAGEMENT ADMINISTRATION

21 UA04.02 Water Supply Program

22	To become available immediately upon	
23	passage of this budget to supplement the	
24	appropriation for fiscal year 2000 to	
25	provide funds for expenses associated	
26	with the drought of the summer of 1999.	
27	General Fund Appropriation.....	185,607
28		=====

29 DEPARTMENT OF JUVENILE JUSTICE

30 2000 Deficiency Appropriation

31 SERVICES AND OPERATIONS

32 VA01.02 Administrative Services

33 To become available immediately upon
 34 passage of this budget to supplement the
 35 appropriation for fiscal year 2000 to

1 provide funds for data conversion and a
 2 maintenance contract for the Automated
 3 Support System for Information and
 4 Services Tracking (ASSIST).
 5 General Fund Appropriation..... 843,000

6 =====

7 VA01.04 Field Services

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2000 to
 11 provide funds for increased rental costs to
 12 accommodate Juvenile Counselors
 13 throughout the Field Services Program.
 14 General Fund Appropriation..... 274,000

15 =====

16 VA01.06 Program Services

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2000 to
 20 provide funds to support the Sex Offender
 21 Program at Hickey School.
 22 General Fund Appropriation..... 687,000

23 =====

24 VA01.06 Program Services

25 To become available immediately upon
 26 passage of this budget to supplement the
 27 appropriation for fiscal year 2000 to
 28 provide funds to accommodate current
 29 placements of adjudicated youths.
 30 General Fund Appropriation..... 1,510,095

31 =====

32 VA06.01 Services and Institutional Operations

33 To become available immediately upon
 34 passage of this budget to supplement the
 35 appropriation for fiscal year 2000 to
 36 provide funds to support the conversion of
 37 youth camps to drug rehabilitation
 38 programs and the related operational
 39 costs.
 40 General Fund Appropriation..... 1,650,000

41 754,250

42 =====

1 DEPARTMENT OF STATE POLICE

2 2000 Deficiency Appropriation

3 MARYLAND STATE POLICE

4 WA01.02 Field Operations Bureau

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2000 to
8 provide funds for salaries and fringe
9 benefits to fill vacant police positions in
10 the July 1999 and January 2000 recruit
11 classes.

12 General Fund Appropriation..... 4,311,000

13 =====

14 STATE RESERVE FUND

15 2000 Deficiency Appropriation

16 YA02.01 Dedicated Purpose Fund

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 2000 to
20 provide funds for the Family Investment
21 Program in the Department of Human
22 Resources.

23 General Fund Appropriation..... 22,300,000

24 =====

25 YA04.01 Catastrophic Event Fund

26 To become available immediately upon
27 passage of this budget to supplement the
28 appropriation for fiscal year 2000 to
29 provide funds to replenish the
30 Catastrophic Event Fund to enable the
31 State to respond without delay to a
32 natural disaster or other catastrophic
33 situation that cannot be taken care of
34 within the resources of the existing
35 appropriation.

36 General Fund Appropriation..... 3,000,000

37 =====

1 SECTION 2 . AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so
10 allotted.

11 The Secretary shall, before the beginning of the fiscal year, file with the
12 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
13 not authorize any expenditure or obligation in excess of the allotment made and any
14 expenditure so made shall be illegal.

15 (b) To allot all or any portion of funds coming into the hands of any
16 department, board, commission, officer, school and institution of the State, from
17 sources not estimated or calculated upon in the budget.

18 (c) To fix the number and classes of positions, including temporary and
19 permanent positions, or person years of authorized employment for each agency, unit,
20 or program thereof, not inconsistent with the Public General Laws in regard to
21 classification of positions. The Secretary shall make such determinations before the
22 beginning of the fiscal year and shall base them on the positions or person years of
23 employment authorized in the budget as amended by approved budgetary position
24 actions. No payment for salaries or wages nor any request for or certification of
25 personnel shall be made except in accordance with the Secretary's determinations. At
26 any time during the fiscal year the Secretary may amend the number and classes of
27 positions or person years of employment previously fixed by the Secretary; the
28 Secretary may delegate all or part of this authority. The governing boards of public
29 institutions of higher education shall have the authority to transfer positions between
30 programs and campuses under each institutional board's jurisdiction without the
31 approval of the Secretary, as provided in Section 15-105 of the Education Article.

32 (d) To prescribe procedures and forms for carrying out the above provisions.

33 SECTION 3 . AND BE IT FURTHER ENACTED, That in accordance with
34 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
35 Maryland, it is the intention of the General Assembly to include herein a listing of
36 nonclassified flat rate or per diem positions by unit of State government, job
37 classification, the number in each job classification and the amount proposed for each
38 classification. The President and the Speaker may make adjustments to positions
39 contained in the legislative portion of this section that are impacted by changes in
40 salary plans or by salary actions in the executive agencies. The Chief Judge of the
41 Court of Appeals may make adjustments to positions contained in the Judicial portion
42 of this section (other than judges) that are impacted by changes in salary plans or by
43 salary actions in the executive agencies. The salaries of the constitutional officers

1 listed in this section are the annual salaries for the next term in office. The salaries
 2 below include the fiscal year 2001 adjustment for those positions eligible for the cost
 3 of living allowance (COLA). For presentation purposes only, the salaries are the
 4 annual salary amounts which will be effective on November 15, 2000. Eligible
 5 positions in this section will receive the COLA according to the same schedule as
 6 positions in the Standard Pay Plan.

7	JUDICIARY	
8	Chief Judge, Court of Appeals	1 144,800
9	Judge, Court of Appeals (@ 126,500)	6 759,000
10	Chief Judge, Court of Special Appeals	1 121,900
11	Judge, Court of Special Appeals (@ 119,000)	12 1,428,000
12	Judge, Circuit Court (@ 115,000)	149 17,135,000
13	Chief Judge, District Court of Maryland	1 119,000
14	Judge, District Court (@ 107,200)	107 11,470,400
15	Judiciary Clerk of Court A (@ 75,000)	5 375,000
16	Judiciary Clerk of Court B (@ 73,250)	3 219,750
17	Judiciary Clerk of Court C (@ 72,100)	9 648,900
18	Judiciary Clerk of Court D (@ 69,100)	7 483,700
19	OFFICE OF THE PUBLIC DEFENDER	
20	Public Defender	1 114,920
21	OFFICE OF THE ATTORNEY GENERAL	
22	Attorney General	1 100,000
23	OFFICE OF THE STATE PROSECUTOR	
24	State Prosecutor	1 114,920
25	WORKERS' COMPENSATION COMMISSION	
26	Chairman	1 107,640
27	Commissioner (@ 105,872)	9 952,848
28	EXECUTIVE DEPARTMENT - GOVERNOR	
29	Governor	1 120,000
30	Lieutenant Governor	1 100,000
31	Executive Chief of Staff	1 145,224
32	SECRETARY OF STATE	
33	Secretary of State	1 70,000

1	MARYLAND INSTITUTE FOR EMERGENCY		
2	MEDICAL SERVICES SYSTEMS		
3	EMS Medical Director	1	148,252
4	EMS Executive Director	1	214,812
5	EMS Aeromedical Director	1	128,304
6	MARYLAND INSURANCE ADMINISTRATION		
7	State Insurance Commissioner	1	101,452
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	100,000
10	OFFICE OF THE STATE TREASURER		
11	Treasurer	1	100,000
12	MARYLAND DEPARTMENT OF TRANSPORTATION		
13	State Highway Administration		
14	District Engineer, Metropolitan	1	86,892
15	District Engineer VI	1	86,892
16	District Engineer, Washington	1	86,892
17	District Engineer, Baltimore	1	82,004
18	District Engineer, Metropolitan	1	80,860
19	Executive Engineer II	1	77,324
20	District Engineer, Nonmetropolitan	1	77,324
21	District Engineer, Nonmetropolitan	1	77,324
22	Maryland Port Administration		
23	Executive Director	1	156,663
24	Deputy Executive Director	1	120,263
25	Director, Strategic Planning and Business	1	114,023
26	Development		
27	Director, Marketing	1	104,663
28	Director, Operations	1	99,463
29	Deputy Director, Marketing	1	89,063
30	Executive Administrator IV	1	79,716
31	Manager, MIT and General Manager Terminal	1	85,943
32	General Manager, Information Services	1	79,716
33	Manager, Harbor Development	1	78,247
34	Manager, Public Affairs	1	66,404
35	General Manager, Marine Tech and Facilities	1	94,263
36	Development		
37	Chief Executive of Staffing and Programs	1	100,126

1	Executive Administrator IV	1	79,716
2	Mass Transit Administration		
3	Executive Engineer I	1	74,828
4	Program Executive III	1	72,852
5	Program Executive III	1	72,852
6	Program Executive III	1	72,852
7	Program Executive III	1	72,852
8	Executive Administrator I	1	72,852
9	Program Executive III	1	72,852
10	Program Executive I	1	66,092
11	MARYLAND AVIATION ADMINISTRATION		
12	State Aviation Administrator	1	156,663
13	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
14	Community and Public Health Administration		
15	Program Executive III	1	72,852
16	Office of the Chief Medical Examiner		
17	Toxicologist Post Mortem	1	84,708
18	Mental Hygiene Administration		
19	Assistant Director, Mental Hygiene	1	66,716
20	Assistant Director, Mental Hygiene	1	66,716
21	Health Regulatory Commissions		
22	Executive Director, Health Services Cost Review	1	102,582
23	Commission		
24	Principal Deputy Director, Health Services Cost	1	85,124
25	Review Commission		
26	Deputy Director, Health Services Cost Review	1	78,468
27	Commission		
28	Deputy Director, Health Services Cost Review	1	78,468
29	Commission		
30	Associate Director, Audit and Compliance, Health	1	71,500
31	Services Cost Review Commission		
32	Associate Director, Institution Analysis, Health	1	71,500
33	Services Cost Review Commission		
34	Associate Director, Methodology, Health Services	1	71,500
35	Cost Review Commission		
36	Principal Chief II, Health Services Cost Review		

1	Commission	1	69,420
2	DEPARTMENT OF HUMAN RESOURCES		
3	Operations Office		
4	Program Executive III	1	72,190
5	Office of Information Management		
6	Data Processing Director III	1	72,852
7	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
8	Office of the Secretary		
9	Director, Industry Relations	1	80,080
10	Division of Racing		
11	Laboratory Director, Racing	1	85,190
12	Chief Steward, Thoroughbred Racing (@ 287/Day)	1	74,630
13	Presiding Judge, Harness Racing (@ 287/Day)	1	74,630
14	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
15	Associate Judge, Harness Racing (@ 249/Day)	1	64,626
16	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
17	Associate Steward, Thoroughbred Racing (@ 249/Day)	1	64,626
18	Division of Occupational and Professional Licensing		
19	Director of Consumer Services	1	91,520
20	PUBLIC EDUCATION		
21	State Department of Education - Headquarters		
22	State Superintendent of Schools	1	119,000

23 SECTION 4 . AND BE IT FURTHER ENACTED, That if any person holding
24 an office of profit within the meaning of Article 35 of the Declaration of Rights,
25 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
26 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
27 Maryland, then no compensation or other emolument, except expenses incurred in
28 connection with attendance at hearings, meetings, field trips, and working sessions,
29 shall be paid from any funds appropriated by this bill to that person for any services
30 in connection with the second office.

1 SECTION 5 . AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6 . AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7 . AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget
10 in excess of the estimates for any special or federal fund appropriations listed in this
11 bill may be made available by approved budget amendment.

12 SECTION 8 . AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations
14 of State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9 . AND BE IT FURTHER ENACTED, That \$6,500,587 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA. Tort claims are limited as follows:

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
24 from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
28 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
29 and by State Treasurer's regulations to payments of no more than \$100,000 to a
30 single claimant for injuries arising from a single incident or occurrence.

31 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
32 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
33 limited hereby and by State Treasurer's regulations to payments of no more than
34 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
35 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
36 limited hereby and by State Treasurer's regulations to payments of no more than
37 \$50,000 to a single claimant for injuries arising from a single incident or
38 occurrence.

39 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
40 from the State Insurance Trust Fund, are limited hereby and by State
41 Treasurer's regulations to payments of no more than \$50,000 to a single
42 claimant for injuries arising from a single incident or occurrence.

1 SECTION 10 . AND BE IT FURTHER ENACTED, That authorization is
 2 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
 3 the various State agency programs and subprograms which comprise the indirect cost
 4 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 5 services to the State agencies receiving the services. It is further authorized that
 6 receipts by the State agencies providing such services from charges for the indirect
 7 services may be used as special funds for operating expense of the indirect cost pools.

8 SECTION 11 . AND BE IT FURTHER ENACTED, That certain funds
 9 appropriated to the various State agency programs and subprograms in Comptroller
 10 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
 11 for services provided by the Comptroller of the Treasury, Data Processing Division,
 12 Computer Center Operations (EA10.01) consistent with the reimbursement schedule
 13 provided for in the supporting budget documents. The expenditure or transfer of these
 14 funds for other purposes requires the prior approval of the Secretary of Budget and
 15 Management. Notwithstanding any other provision of law, the Secretary of Budget
 16 and Management may transfer amounts appropriated in Comptroller object 0882
 17 between State departments and agencies by approved budget amendment in fiscal
 18 year 2001.

19 SECTION 12 . AND BE IT FURTHER ENACTED, That, pursuant to Section
 20 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 21 executive pay plan during fiscal year 2001 shall be as set forth below. Adjustments to
 22 the salary schedule may be made during the fiscal year in accordance with the
 23 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 24 Notwithstanding the inclusion of salaries for positions which are determined by
 25 agencies with independent salary setting authority in the salary schedule set forth
 26 below, such salaries may be adjusted during the fiscal year in accordance with such
 27 salary setting authority. The salaries below include the fiscal year 2001 adjustment
 28 for the cost of living allowance (COLA). For presentation purposes only, the salaries
 29 are the annual salary amounts which will be effective on November 15, 2000.
 30 Positions in this section will receive the COLA according to the same schedule as
 31 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
 32 rounding.

33 Fiscal 2000
 34 Executive Salary Schedule

35									Scale
36	Level	Base	1	2	3	4	5	6	7 (Grade)
37	ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382 9901
38	ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321 9902
39	ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655 9903
40	ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417 9904
41	ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636 9905
42	ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355 9906

1	ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611	9907
2	ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448	9908
3	ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912	9909
4	ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051	9910
5	ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924	9911

6										FY 2001
7	Classification Title					Scale		Step		Allowance

8										
										OFFICE OF THE PUBLIC DEFENDER
9	Deputy Public Defender					6		7		93,335
10	District Public Defender Metropolitan					5		7		86,636
11	District Public Defender Metropolitan					5		7		86,636
12	Executive V					5		6		84,191
13	District Public Defender Metropolitan					5		4		79,511
14	District Public Defender Metropolitan					5		3		77,271
15	District Public Defender Metropolitan					5		1		72,988
16	Assistant Public Defender V					4		7		80,417
17	Assistant Public Defender V					4		7		80,417
18	Assistant Public Defender					4		7		80,417
19	Assistant Public Defender					4		7		80,417
20	Assistant Public Defender					4		7		80,417
21	Assistant Public Defender					4		7		80,417
22	Assistant Public Defender					4		7		80,417
23	Chief, Inmate Services Public Defender					4		7		80,417
24	District Public Defender V					4		6		78,151
25	District Public Defender					4		5		75,952
26	Chief Capital Defense Division					4		4		73,817
27	Executive IV					4		B		65,882
28	Chief, Appellate Services Public Defender					4		B		65,882
29	Chief, Involuntary Institution Services Public Defender					4		B		65,882

30										
										OFFICE OF THE ATTORNEY GENERAL
31	Deputy Attorney General					8		4		99,472
32	Deputy Attorney General					8		3		96,650
33	Senior Executive Associate Attorney General					6		7		93,355
34	Senior Executive Associate Attorney General					6		6		90,712
35	Senior Executive Associate Attorney General					6		2		80,894
36	Division Director, Office Attorney General					5		7		86,636
37	Division Director, Office Attorney General					5		7		86,636
38	Division Director, Office Attorney General					5		7		86,636
39	Division Director, Office Attorney General					5		7		86,636
40	Division Director, Office Attorney General					5		7		86,636
41	Division Director, Office Attorney General					5		7		86,636
42	Division Director, Office Attorney General					5		5		81,816

1	Division Director, Office Attorney General	5	4	79,511
2	Division Director, Office Attorney General	5	3	77,271
3	Division Director, Office Attorney General	5	2	75,098
4	Principal Counsel	4	4	73,817
5				
	MARYLAND TAX COURT			
6	Clerk Tax Court	3	7	74,655
7				
	PUBLIC SERVICE COMMISSION			
8	Chairman	9	6	113,583
9	Commissioner	6	7	93,355
10	Commissioner	6	7	93,355
11	Commissioner	6	4	85,658
12	Commissioner	6	4	85,658
13	Executive Director	5	7	86,636
14	Chief Hearing Examiner	5	3	77,271
15	General Counsel	5	2	75,098
16	Executive Secretary	5	1	72,988
17				
	OFFICE OF PEOPLE'S COUNSEL			
18	People's Counsel	6	6	90,712
19	Deputy People's Counsel	4	6	78,151
20				
	SUBSEQUENT INJURY FUND			
21	Counsel/Director	3	7	74,655
22	Executive II	2	7	69,321
23				
	UNINSURED EMPLOYERS' FUND			
24	Executive Director	3	7	74,655
25	Executive II	2	7	69,321
26				
	WORKERS' COMPENSATION COMMISSION			
27	Director of Administration	4	B	65,882
28				
	BOARD OF PUBLIC WORKS			
29	Executive III	3	5	70,522
30				
	EXECUTIVE DEPARTMENT - GOVERNOR			
31	Executive Aide IX	9	7	116,912
32	Executive Aide IX	9	7	116,912
33	Executive Aide IX	9	3	104,170

1	Executive Aide IX	9	1	98,343
2	Executive Aide VIII	8	7	108,448
3	Executive Aide VIII	8	2	93,913
4	Executive Aide VIII	8	B	88,672
5	Executive Aide VII	7	2	87,153
6	Executive Aide VI	6	4	85,658
7	Executive Aide VI	6	3	83,240
8	Executive Aide V	5	7	86,636
9	Executive Aide V	5	7	86,636
10	Executive Aide V	5	6	84,191
11	Executive Aide V	5	6	84,191
12	Executive Aide V	5	5	81,816
13	Executive Aide V	5	5	81,816
14	Executive Aide V	5	3	77,271
15	Executive Aide IV	4	7	80,417
16	Executive Aide IV	4	4	73,817
17	Executive Aide IV	4	4	73,817
18	Executive Aide III	3	4	68,546
19	Executive Aide III	3	1	62,953
20	Executive Aide III	3	1	62,953
21	Executive Aide III	3	B	61,197
22	Executive Aide I	1	6	62,585
23	OFFICE FOR INDIVIDUALS WITH DISABILITIES			
24	Executive Aide IV	4	5	75,952
25	MARYLAND ENERGY ADMINISTRATION			
26	Executive V	5	5	81,816
27	Executive III	3	7	74,655
28	OFFICE FOR CHILDREN, YOUTH AND FAMILIES			
29	Special Secretary, Families, Children and Youth	8	6	105,367
30	Executive Aide VI	6	5	88,147
31	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES			
32	Executive Aide VII	7	2	87,153
33	Executive Aide V	5	5	81,816
34	Executive Aide III	3	7	74,655
35	Executive Aide III	3	7	74,655
36	Executive Aide III	3	6	72,558
37	SECRETARY OF STATE			
38	Executive Aide V	5	6	84,191

1	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION			
2	Executive VII	7	6	97,758
3	Executive III	3	3	66,627
4	DEPARTMENT OF AGING			
5	Secretary	9	2	101,214
6	Deputy State Director	4	1	67,779
7	Executive III	3	7	74,655
8	COMMISSION ON HUMAN RELATIONS			
9	Executive Director	6	2	80,894
10	Principal Counsel	4	6	78,151
11	Deputy Director	4	4	73,817
12	STATE BOARD OF ELECTIONS			
13	State Administrator of Elections	5	7	86,636
14	Deputy State Elections Administrator	2	2	60,164
15	MARYLAND STATE BOARD OF CONTRACT APPEALS			
16	Chairman	7	7	100,611
17	Member	6	7	93,355
18	Member	6	6	90,712
19	OFFICE OF PLANNING			
20	Director	8	7	108,448
21	Deputy Director	6	7	93,355
22	Executive V	5	7	86,636
23	Executive IV	4	6	78,151
24	Executive IV	4	6	78,151
25	Executive III	3	7	74,655
26	Executive III	3	7	74,655
27	Executive III	3	7	74,655
28	MILITARY DEPARTMENT			
29	Military Department Operations and Maintenance			
30	The Adjutant General	7	7	100,611
31	Assistant Adjutant General	5	6	84,191
32	Assistant Adjutant General	5	5	81,816
33	Executive V	5	B	70,938
34	Executive III	3	7	74,655
35	Director State Civil Defense Agency	3	7	74,655

1	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS			
2	Deputy Director Policy and Programs	5	2	75,098
3	Deputy Directory Administrator	4	4	73,817
4	DEPARTMENT OF VETERANS AFFAIRS			
5	Secretary	5	4	79,511
6	Director	3	B	61,197
7	STATE ARCHIVES			
8	State Archivist	6	7	93,355
9	Executive III	3	4	68,546
10	MARYLAND INSURANCE ADMINISTRATION			
11	Principal Counsel	4	4	73,817
12	GOVERNOR'S WORK FORCE INVESTMENT BOARD			
13	Executive Aide IX	9	5	110,353
14	Executive Director	5	7	86,636
15	FORVM FOR RURAL MARYLAND			
16	Executive III	3	6	72,558
17	OFFICE OF ADMINISTRATIVE HEARINGS			
18	Chief Administrative Law Judge	7	7	100,611
19	Executive VI	6	6	90,712
20	Executive V	5	3	77,271
21	Director of Quality Assurance	4	7	80,417
22	COMPTROLLER OF THE TREASURY			
23	Office of the Comptroller			
24	Chief Deputy Comptroller	8	7	108,448
25	Executive VII	7	7	100,611
26	Division Director, Office Attorney General	5	7	86,636
27	Assistant State Comptroller IV	4	7	80,417
28	Assistant State Comptroller IV	4	2	69,732
29	Assistant State Comptroller IV	4	2	69,732
30	General Accounting Division			
31	Assistant State Comptroller VI	6	7	93,355

1		Bureau of Revenue Estimates			
2	Assistant State Comptroller VI		6	1	78,614
3		Revenue Administration Division			
4	Assistant State Comptroller VI		6	2	80,894
5		Compliance Division			
6	Assistant State Comptroller VI		6	4	85,658
7		Field Enforcement Division			
8	Executive VI		6	3	83,240
9		Alcohol and Tobacco Tax Unit			
10	Assistant State Comptroller IV		4	6	78,151
11		Motor Fuel Tax Division			
12	Assistant State Comptroller IV		4	5	75,952
13		Central Payroll Bureau			
14	Assistant State Comptroller IV		4	7	80,417
15		Information Technology Division			
16	Assistant State Comptroller VI		6	4	85,658
17		OFFICE OF THE STATE TREASURER			
18	Chief Deputy Treasurer		8	1	91,254
19	Division Director, Office Attorney General		5	5	81,816
20	Executive IV		4	4	73,817
21		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			
22	Director		7	5	94,988
23	Executive VI		6	B	76,400
24	Deputy Director		5	6	84,191
25	Principal Counsel		4	7	80,417
26	Executive IV		4	7	80,417
27	Executive IV		4	3	71,745
28	Executive IV		4	1	67,779

1	STATE LOTTERY AGENCY			
2	Director	9	6	113,583
3	Executive VI	6	B	76,400
4	Executive VI	6	B	76,400
5	Executive V	5	2	75,098
6	Deputy Director	4	6	78,151
7	Deputy Director	4	4	73,817
8	Executive III	3	7	74,655
9	PROPERTY TAX ASSESSMENT APPEALS BOARDS			
10	Administrator	3	7	74,655
11	DEPARTMENT OF BUDGET AND MANAGEMENT			
12	Office of the Secretary			
13	Secretary	11	6	132,042
14	Deputy Secretary	9	6	113,583
15	Division Director Office Attorney General	5	7	86,636
16	Executive V	5	7	86,636
17	Executive V	5	1	72,988
18	Principal Counsel	4	7	80,417
19	Executive IV	4	7	80,417
20	Executive IV	4	7	80,417
21	Executive III	3	4	68,546
22	Office of Personnel Services and Benefits			
23	Executive VII	7	7	100,611
24	Executive VI	6	6	90,712
25	Executive VI	6	4	85,658
26	Executive IV	4	5	75,952
27	Executive IV	4	4	73,817
28	Executive IV	4	4	73,817
29	Executive IV	4	4	73,817
30	Executive IV	4	2	69,732
31	Executive IV	4	1	67,779
32	Executive IV	4	B	65,882
33	Executive IV	4	B	65,882
34	Office of Information Technology			
35	State Chief of Information Technology	8	5	102,377
36	Executive VII	7	B	82,300
37	Executive V	5	7	86,636
38	Executive V	5	3	77,271
39	Executive V	5	B	70,938

1	Office of Budget Analysis			
2	Executive VII	7	4	92,299
3	Executive V	5	4	79,511
4	Executive V	5	4	79,511
5	Supervising Budget Examiner	3	7	74,655
6	Supervising Budget Examiner	3	5	70,522
7	Supervising Budget Examiner	3	5	70,522
8	Supervising Budget Examiner	3	5	70,522
9	Office of Capital Budgeting			
10	Executive VII	7	7	100,611
11	Executive VI	6	1	78,614
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS			
13	Executive Director, State Retirement Agency	8	7	108,448
14	Executive Director for Investments Retirement	8	7	108,448
15	Executive V	5	7	86,636
16	Executive V	5	B	70,938
17	Executive IV	4	7	80,417
18	Principal Counsel	4	6	78,151
19	Executive IV	4	5	75,952
20	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS			
21	Executive VII	7	6	97,758
22	DEPARTMENT OF GENERAL SERVICES			
23	Office of the Secretary			
24	Secretary	9	6	113,583
25	Executive VII	7	6	97,758
26	Executive VI	6	B	76,400
27	Division Director Office Attorney General	5	3	77,271
28	Executive IV	4	5	75,952
29	Executive IV	4	2	69,732
30	Office of Facilities Operation and			
31	Maintenance			
32	Executive VI	6	7	93,355
33	Office of Procurement and Logistics			
34	Executive V	5	7	86,636
35	Executive IV	4	7	80,417

1	Office of Real Estate			
2	Executive V	5	4	79,511
3	Maryland State Agency for Surplus Property			
4	Executive V	5	3	77,271
5	Office of Facilities Planning, Engineering and Construction			
6				
7	Executive V	5	7	86,636
8	DEPARTMENT OF NATURAL RESOURCES			
9	Secretariat			
10	Secretary	10	B	102,986
11	Deputy Secretary	7	6	97,758
12	Executive VII	7	6	97,758
13	Executive VI	6	7	93,355
14	Executive VI	6	5	88,147
15	Executive VI	6	B	76,400
16	Executive VI	6	B	76,400
17	Executive V	5	6	84,191
18	Principal Counsel	4	5	75,952
19	Forest, Wildlife and Heritage Service			
20	Executive V	5	7	86,636
21	Executive III	3	7	74,655
22	Executive III	3	1	62,953
23	State Forest and Park Service			
24	Executive V	5	7	86,636
25	Land and Water Conservation Service			
26	Executive VI	6	7	93,355
27	Licensing and Registration Service			
28	Executive IV	4	7	80,417
29	Natural Resources Police			
30	Superintendent	5	7	86,636

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1	Chesapeake Bay Critical Area Commission			
2	Chairman	6	7	93,355
3	Resource Assessment Service			
4	Director	5	7	86,636
5	Director, Power Plant Siting Program	4	7	80,417
6	Director, Power Plant Siting Program	4	7	80,417
7	Chesapeake and Coastal Watershed Service			
8	Executive IV	4	6	78,151
9	Chesapeake Conservation Education			
10	Executive II	2	7	69,321
11	Fisheries Service			
12	Executive IV	4	6	78,151
13	DEPARTMENT OF AGRICULTURE			
14	Office of the Secretary			
15	Secretary	9	3	104,170
16	Deputy Secretary	6	6	90,712
17	Executive V	5	B	70,938
18	Principal Counsel	4	7	80,417
19	Program Executive	4	7	80,417
20	Office of Marketing, Animal Industries and Consumer Services			
21	Executive V	5	2	75,098
22	Office of Plant Industries and Pest Management			
23	Executive V	5	7	86,636
24	Office of Resource Conservation			
25	Executive V	5	4	79,511
26	DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
27	Office of the Secretary			
28	Secretary	11	6	132,042

1	Executive VI	6	7	93,355
2	Executive VI	6	5	88,147
3	Executive VI	6	3	83,240
4	Division Director, Office Attorney General	5	7	86,636
5	Executive Director, Board of Physician Quality	5	6	84,191
6	Assurance			
7	Executive IV	4	5	75,952
8	Deputy Director, Board of Physician Quality	3	6	72,558
9	Assurance			
10	Deputy Secretary for Operations			
11	Deputy Secretary	8	5	102,377
12	Executive V	5	7	86,636
13	Deputy Secretary for Public Health Services			
14	Deputy Secretary	11	B	111,015
15	Executive V	5	7	86,636
16	Community and Public Health Administration			
17	Executive VII	7	5	94,988
18	Executive V	5	5	81,816
19	Executive IV	4	5	75,952
20	AIDS Administration			
21	Executive V	5	6	84,191
22	Western Maryland Center			
23	Executive IV	4	7	80,417
24	Deer's Head Center			
25	Executive IV	4	4	73,817
26	Laboratories Administration			
27	Executive V	5	6	84,191
28	Executive III	3	5	70,522
29	Alcohol and Drug Abuse Administration			
30	Executive V	5	4	79,511

1	Mental Hygiene Administration			
2	Executive VII	7	2	87,153
3	Executive V	5	1	72,988
4	Executive IV	4	7	80,417
5	Executive IV	4	6	78,151
6	Walter P. Carter Community Mental Health Center			
7	Executive IV	4	7	80,417
8	Thomas B. Finan Hospital Center			
9	Executive IV	4	6	78,151
10	Regional Institute for Children and			
11	Adolescents-Baltimore City			
12	Executive IV	4	2	69,732
13	Crownsville Hospital Center			
14	Executive IV	4	2	69,732
15	Eastern Shore Hospital Center			
16	Executive IV	4	6	78,151
17	Springfield Hospital Center			
18	Executive V	5	5	81,816
19	Regional Institute for Children and			
20	Adolescents-Montgomery County			
21	Executive IV	4	B	65,882
22	Regional Institute for Children and			
23	Adolescents-Southern Maryland			
24	Executive IV	4	4	73,817
25	Developmental Disabilities Administration			
26	Executive VII	7	4	92,299
27	Executive V	5	3	77,271
28	Executive IV	4	6	78,151
29	Executive IV	4	1	67,779
30	Executive IV	4	B	65,882

1	Executive IV	4	B	65,882
2	Rosewood Center			
3	Executive IV	4	5	75,952
4	Holly Center			
5	Executive IV	4	6	78,151
6	Potomac Center			
7	Executive IV	4	6	78,151
8	Joseph D. Brandenburg Center			
9	Executive IV	4	6	78,151
10	Deputy Secretary for Health Care Policy, Financing and Regulation			
11				
12	Deputy Secretary	9	6	113,583
13	Executive V	6	5	88,147
14	Executive IV	4	6	78,151
15	Medical Care Programs Administration			
16	Executive VI	6	7	93,355
17	Executive VI	6	7	93,355
18	Executive VI	6	7	93,355
19	Executive III	3	6	72,558
20	Health Regulatory Commissions			
21	Executive Director, Maryland Health Care	8	7	108,448
22	Commission			
23	Executive V	5	7	86,636
24	Executive V	5	7	86,636
25	Executive Director, Comprehensive Health	5	1	72,988
26	Planning			
27	Executive II	2	7	69,321
28	DEPARTMENT OF HUMAN RESOURCES			
29	Office of the Secretary			
30	Secretary	10	5	118,968
31	Deputy Secretary	7	6	97,758
32	Deputy Secretary	7	5	94,988

1	Deputy Secretary	7	3	89,686
2	Executive VII	7	B	82,300
3	Division Director, Office Attorney General	5	7	86,636
4	Executive IV	4	7	80,417
5	Social Services Administration			
6	Executive VI	6	5	88,147
7	Community Services Administration			
8	Executive V	5	3	77,271
9	Child Care Administration			
10	Executive V	5	4	79,511
11	Office of Information Management			
12	Executive VI	6	4	85,658
13	Local Department Operations			
14	Executive VI	6	4	85,658
15	Child Support Enforcement Administration			
16	Executive Director	6	2	80,894
17	Family Investment Administration			
18	Director	6	1	78,614
19	DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
20	Office of the Secretary			
21	Secretary	9	6	113,583
22	Deputy Secretary	7	7	100,611
23	Executive VI	6	5	88,147
24	Executive VI	6	1	78,614
25	Executive VI	6	B	76,400
26	Division Director, Office Attorney General	5	3	77,271
27	Division of Financial Regulation			
28	Commissioner of Consumer Credit	5	5	81,816
29	Executive IV	4	B	65,882

1	Division of Labor and Industry			
2	Commissioner	6	1	78,614
3	Deputy Commissioner	5	7	86,636
4	Division of Racing			
5	Executive Director, Racing Commission	5	7	86,636
6	Division of Employment and Training			
7	Executive VI	6	2	80,894
8	Executive V	5	7	86,636
9	Executive IV	4	7	80,417
10	Executive IV	4	7	80,417
11	DEPARTMENT OF PUBLIC SAFETY AND			
12	CORRECTIONAL SERVICES			
13	Office of the Secretary			
14	Secretary	11	6	132,042
15	Deputy Secretary	8	7	108,448
16	Deputy Secretary	8	4	99,472
17	Executive VII	7	6	97,758
18	Executive VII	7	6	97,758
19	Executive VI	6	5	88,147
20	Executive VI	6	3	83,240
21	Executive VI	6	2	80,894
22	Executive VI	6	B	76,400
23	Division Director, Office Attorney General	5	7	86,636
24	Executive III	3	7	74,655
25	Division of Correction - Headquarters			
26	Commissioner	7	1	84,690
27	Deputy Commissioner	5	5	81,816
28	Assistant Commissioner	4	3	71,745
29	Assistant Commissioner	4	2	69,732
30	Jessup Region			
31	Warden - Maryland Correctional Institution -	4	7	80,417
32	Jessup			
33	Warden - Maryland House of Correction	4	3	71,745
34	Warden - Maryland House of Correction - Annex	4	1	67,779

1	Baltimore Region			
2	Warden - Metropolitan Transition Center	4	7	80,417
3	Warden - Maryland Correctional Adjustment	4	7	80,417
4	Center			
5	Warden - Maryland Reception, Diagnostic and	4	4	73,817
6	Classification Center			
7	Hagerstown Region			
8	Warden - Maryland Correctional Institution -	4	7	80,417
9	Hagerstown			
10	Warden - Maryland Correctional Training Center	4	7	80,417
11	Warden - Roxbury Correctional Institution	4	2	69,732
12	Women's Facilities			
13	Warden - Maryland Correctional Institution for	4	2	69,732
14	Women			
15	Maryland Correctional Pre-Release System			
16	Warden	4	4	73,817
17	Eastern Shore Region			
18	Warden - Eastern Correctional Institution	4	4	73,817
19	Western Maryland Region			
20	Warden - Western Correctional Institution	4	4	73,817
21	State Use Industries			
22	Executive III	3	7	74,655
23	Maryland Parole Commission			
24	Chairman	5	5	81,816
25	Member	3	7	74,655
26	Member	3	7	74,655
27	Member	3	7	74,655
28	Member	3	3	66,627
29	Member	3	2	64,764
30	Member	3	2	64,764
31	Member	3	1	62,953

1	Division of Parole and Probation			
2	Director	5	2	75,098
3	Executive Assistant Director	4	B	65,882
4	Patuxent Institution			
5	Director	5	6	84,191
6	Warden	4	6	78,151
7	Inmate Grievance Office			
8	Executive Director	3	7	74,655
9	Maryland Commission on Correctional Standards			
10	Executive III	3	5	70,522
11	Division of Pretrial and Detention Services			
12	Commissioner	7	7	100,611
13	Deputy Commissioner	5	7	86,636
14	Warden	4	5	75,952
15	Warden	4	3	71,745
16	PUBLIC EDUCATION			
17	State Department of Education - Headquarters			
18	Deputy State Superintendent of Schools	7	7	100,611
19	Deputy State Superintendent of Schools	7	4	92,299
20	Assistant State Superintendent	5	7	86,636
21	Assistant State Superintendent	5	7	86,636
22	Assistant State Superintendent	5	7	86,636
23	Assistant State Superintendent	5	7	86,636
24	Assistant State Superintendent	5	6	84,191
25	Division Director, Office Attorney General	5	6	84,191
26	Assistant State Superintendent	5	5	81,816
27	Assistant State Superintendent	5	4	79,511
28	Assistant State Superintendent	5	3	77,271
29	Assistant State Superintendent	5	2	75,098
30	Vocational Rehabilitation Director III	4	7	80,417
31	Director, Division	4	4	73,817
32	Director, Division	4	4	73,817
33	Director, Division	4	3	71,745
34	Vocational Rehabilitation Director III	4	2	69,732
35	Executive III	3	3	66,627

1	Maryland Higher Education Investment Program			
2	Executive VII	7	3	89,686
3	Executive IV	4	7	80,417
4	Maryland Higher Education Commission			
5	Secretary	10	6	122,458
6	Deputy Secretary	7	7	100,611
7	Assistant Secretary, Planning and Academic	7	3	89,686
8	Affairs			
9	Assistant Secretary, Finance and Policy Analysis	7	1	84,690
10	Maryland School for the Deaf - Frederick Campus			
11	Superintendent	7	5	94,988
12	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
13	Office of the Secretary			
14	Secretary	10	5	118,968
15	Deputy Secretary	7	3	89,686
16	Division Director, Office Attorney General	5	4	79,511
17	Executive III	3	7	74,655
18	Division of Credit Assurance			
19	Executive V	5	3	77,271
20	Executive III	3	7	74,655
21	Division of Historical and Cultural Programs			
22	Executive V	5	7	86,636
23	Executive III	3	4	68,546
24	Division of Neighborhood Revitalization			
25	Executive V	5	6	84,191
26	Division of Development Finance			
27	Executive V	5	7	86,636
28	Executive IV	4	6	78,151
29	Executive III	3	7	74,655
30	Executive III	3	2	64,764

1	Division of Information Technology			
2	Executive VI	6	B	76,400
3	Executive III	3	2	64,764
4	Division of Finance and Administration			
5	Executive V	5	7	86,636
6	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
7	Office of the Secretary			
8	Secretary	11	7	135,924
9	State Technology Coordinator	9	7	116,912
10	Deputy Secretary	9	6	113,583
11	Division Director, Office Attorney General	5	6	84,191
12	Executive V	5	1	72,988
13	Executive IV	4	6	78,151
14	Division of Administration and Information Technology			
15	Executive VI	6	2	80,894
16	Executive VI	6	B	76,400
17	Division of Business Development			
18	Executive VIII	8	5	102,377
19	Executive IV	4	7	80,417
20	Executive III	3	7	74,655
21	Division of Financing Programs			
22	Executive VI	6	7	93,355
23	Division of Tourism, Film and the Arts			
24	Executive VI	6	7	93,355
25	Executive V	5	3	77,271
26	Executive IV	4	7	80,417
27	Executive III	3	7	74,655
28	Division of Regional Development			
29	Executive VI	6	7	93,355

1	DEPARTMENT OF THE ENVIRONMENT			
2	Office of the Secretary			
3	Secretary	9	6	113,583
4	Deputy Secretary	6	7	93,355
5	Executive VI	6	7	93,355
6	Executive VI	6	B	76,400
7	Administrative and Employee Services Administration			
8	Executive V	5	4	79,511
9	Water Management Administration			
10	Executive V	5	7	86,636
11	Division Director, Office Attorney General	5	6	84,191
12	Executive IV	4	7	80,417
13	Technical and Regulatory Services Administration			
14	Executive IV	4	6	78,151
15	Executive III	3	7	74,655
16	Waste Management Administration			
17	Executive V	5	7	86,636
18	Executive III	3	5	70,522
19	Air and Radiation Management Administration			
20	Executive V	5	B	70,938
21	Executive III	3	7	74,655
22	Coordinating Offices			
23	Executive IV	4	7	80,417
24	Executive II	2	7	69,321
25	DEPARTMENT OF JUVENILE JUSTICE			
26	Services and Operations			
27	Secretary	9	B	95,555
28	Deputy Secretary	6	6	90,712
29	Executive VI	6	B	76,400
30	Assistant Secretary	5	7	86,636
31	Assistant Secretary	5	7	86,636
32	Assistant Secretary	5	4	79,511

1 Principal Counsel 4 5 75,952

2 DEPARTMENT OF STATE POLICE
3 Maryland State Police

4 Superintendent 10 5 118,968

5 Executive IV 4 7 80,417

6 Director State Police Crime Laboratory 4 7 80,417

7 Principal Counsel 4 3 71,745

8 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

9 State Fire Marshal 5 7 86,636

10 SECTION 13 . AND BE IT FURTHER ENACTED, That pursuant to Section
11 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
12 schedule for the Department of Transportation executive pay plan during fiscal year
13 2001 shall be as set forth below. Adjustments to the salary schedule may be made
14 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
15 Transportation Article. Notwithstanding the inclusion of salaries for positions which
16 are determined by agencies with independent salary setting authority in the salary
17 schedule set forth below, such salaries may be adjusted during the fiscal year in
18 accordance with such salary setting authority. The salaries below include the fiscal
19 year 2001 adjustment for the cost of living allowance (COLA). For presentation
20 purposes only, the salaries are the annual salary amounts which will be effective on
21 November 15, 2000. Positions in this section will receive the COLA according to the
22 same schedule as positions in the Standard Pay Plan. The salaries presented may be
23 off by \$1 due to rounding.

24 Fiscal 2001
25 Department of Transportation
26 Executive Salary Schedule

									Scale
27 Level	Base	1	2	3	4	5	6	7	(Grade)
28 ES 1	52,846	54,351	55,902	57,500	59,146	60,841	62,585	64,382	9901
29 ES 2	56,862	58,489	60,164	61,888	63,666	65,496	67,382	69,321	9902
30 ES 3	61,197	62,953	64,764	66,627	68,546	70,522	72,558	74,655	9903
31 ES 4	65,882	67,779	69,732	71,745	73,817	75,952	78,151	80,417	9904
32 ES 5	70,938	72,988	75,098	77,271	79,511	81,816	84,191	86,636	9905
33 ES 6	76,400	78,614	80,894	83,240	85,658	88,147	90,712	93,355	9906
34 ES 7	82,300	84,690	87,153	89,686	92,299	94,988	97,758	100,611	9907

1	ES 8	88,672	91,254	93,913	96,650	99,472	102,377	105,367	108,448	9908
2	ES 9	95,555	98,343	101,214	104,170	107,216	110,353	113,583	116,912	9909
3	ES 10	102,986	105,997	109,097	112,292	115,580	118,968	122,458	126,051	9910
4	ES 11	111,015	114,265	117,614	121,063	124,615	128,274	132,042	135,924	9911

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

7	Secretary					11	5	128,274
8	Deputy Secretary					9	6	113,583
9	Executive VI					6	7	93,355
10	Executive VI					6	1	78,614
11	Executive VI					6	3	83,240
12	Executive VI					6	B	76,400
13	Executive VI					6	4	85,658
14	Executive VI					6	3	83,240
15	Executive VI					6	3	83,240
16	Executive VI					6	B	76,400
17	Executive V					5	1	72,988
18	Executive V					5	7	86,636
19	Executive V					5	7	86,636
20	Executive V					5	6	84,191
21	Executive V					5	B	70,938
22	Executive V					5	B	70,938
23	Executive V					5	3	77,271
24	Principal Counsel					4	5	75,952
25	Executive IV					4	7	80,417
26	Executive III					3	7	74,655

27 STATE HIGHWAY ADMINISTRATION

28	State Highway Administrator					9	5	110,353
29	Deputy Administrator					7	7	100,611
30	Chief Engineer					6	7	93,355
31	Director of Planning					6	7	93,355
32	Director of Administration					5	B	70,938
33	Director of Finance					5	7	86,636
34	Deputy Chief Engineer, Traffic					5	7	86,636
35	Deputy Chief Engineer, Highway Development					5	7	86,636
36	Deputy Chief Engineer, Bridge Development					5	7	86,636
37	Director, Environmental Design					5	7	86,636
38	Deputy Chief Engineer, Materials and Research					5	7	86,636
39	District Engineer, Nonmetropolitan					5	7	86,636
40	Executive IV					4	B	65,882
41	Principal Counsel					4	7	80,417
42	Director of Real Estate					5	2	75,098

1 Deputy Chief Engineer, Construction	5	2	75,098
2 Deputy Chief Engineer, Maintenance	5	2	75,098
3 Executive III	3	7	74,655

4	MARYLAND PORT ADMINISTRATION		
5 Executive VI	6	7	93,355
6 Manager, International Sales	5	7	86,636
7 General Manager, Equipment and Facility	5	B	70,938
9 General Manager, International Sales	4	7	80,417
10 Executive Assistant	4	7	80,417
11 Executive IV	4	B	65,882
12 Manager, Rollon/Rolloff Cargo Development	4	7	80,417
13 General Manager, Sales	4	7	80,417
14 Manager, South America and Latin America	4	B	65,882
16 Principal Counsel	4	5	75,952
17 Comptroller	4	5	75,952
18 Manager, Traffic/Intermodal	4	4	73,817

19	MOTOR VEHICLE ADMINISTRATION		
20 Motor Vehicle Administrator	9	2	101,214
21 Deputy Administrator	7	4	92,299
22 Executive V	5	7	86,636
23 Executive IV	4	7	80,417
24 Executive V	5	4	79,511
25 Principal Counsel	4	5	75,952
26 Executive V	5	2	75,098
27 Executive V	5	5	81,816

28	MASS TRANSIT ADMINISTRATION		
29 Administrator	9	5	110,353
30 Deputy Administrator	7	4	92,299
31 Director, Office of Administration	5	7	86,636
32 Group Director, Maryland Transit Administration	7	B	82,300
33 Chief Counsel, Maryland Transit Administration	4	7	80,417
34 Director, Office of Engineering	5	4	79,511
35 Director, Office of Finance	5	4	79,511
36 Deputy Director of Operations	5	4	79,511
37 Executive V	5	4	79,511
38 Executive IV	4	4	73,817
39 Director, Office of Planning and Programming	5	1	72,988

40	MARYLAND AVIATION ADMINISTRATION		
41 Deputy Administrator	7	5	94,988

1 Deputy Administrator	7	4	92,299
2 Executive V	5	7	86,636
3 Executive V	5	3	77,271
4 Executive VI	6	3	83,240
5 Executive V	5	5	81,816
6 Executive III	3	7	74,655
7 Principal Counsel	4	5	75,952

8 SECTION 14 . AND BE IT FURTHER ENACTED, That if a person is placed by
9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
10 Justice or the State Department of Education in a facility or program that becomes
11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
12 Assistance Program makes payment for such services, general funds equal to the
13 general funds paid by the Medical Assistance Program to such a facility or program
14 may be transferred from the previously mentioned departments to the Medical
15 Assistance Program. Further, should the facility or program become eligible
16 subsequent to payment to the facility or program by any of the previously mentioned
17 departments, and the Medical Assistance Program makes subsequent additional
18 payments to the facility or program for the same services, any recoveries of
19 overpayment, whether paid in this or prior fiscal years, shall become available to the
20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15 . AND BE IT FURTHER ENACTED, That all funds appropriated
22 to the various State departments and agencies in Comptroller object 0831 (Office of
23 Administrative Hearings) to conduct administrative hearings by the Office of
24 Administrative Hearings are to be transferred to the Office of Administrative
25 Hearings (DA11.01) on July 1, 2000 and may not be expended for any other purpose.

26 SECTION 16 . AND BE IT FURTHER ENACTED, That all funds appropriated
27 to the various State departments and agencies in Comptroller object 0160 (Senate Bill
28 1 Early Retirement Surcharge) to repay the additional liability to the retirement trust
29 fund as required by Section 21-304(d)(4) of the State Personnel and Pensions Article
30 are to be expended to the Maryland State Retirement Systems on July 1, 2000 and
31 may not be used for any other purpose.

32 SECTION 17 . AND BE IT FURTHER ENACTED, That funds budgeted in the
33 State Department of Education and the Departments of Health and Mental Hygiene,
34 Human Resources, and Juvenile Justice, may be transferred by budget amendment to
35 the Subcabinet Fund - Community Partnerships for Children, Youth, and Families
36 (RA04). Funds transferred would represent costs associated with local partnership
37 agreements approved by the Subcabinet for children, youth and families.

38 SECTION 18 . AND BE IT FURTHER ENACTED, That funds appropriated to
39 the various State agency programs and subprograms in Comptroller objects 0152
40 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217 (Health
41 Insurance - MDOT only), and 0305 (DBM Paid Telecommunications) are to be utilized
42 for their intended purposes only. The expenditure or transfer of these funds for other
43 purposes requires the prior approval of the Secretary of Budget and Management.

1 SECTION 19 . AND BE IT FURTHER ENACTED, That the amounts listed
 2 below represent the portions of the specified appropriations for fiscal year 2001
 3 related to collective bargaining agreements authorized by the Annotated Code of
 4 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order
 5 01.01.1996.13 by agreement provision and program and fund.

6 Collective
 7 Bargaining
 8 Agreement
 9 Provision

Program

Amount

10 Personnel

11 DEPARTMENT OF JUVENILE JUSTICE

12 VA01.02 Administrative Services

13 General Fund Appropriation 51,442

14 DEPARTMENT OF AGRICULTURE

15 OFFICE OF THE SECRETARY

16 LA11.02 Administrative Services

17 General Fund Appropriation 27,303

18 Bulletin Boards

19 DEPARTMENT OF AGRICULTURE

20 OFFICE OF THE SECRETARY

21 LA11.02 Administrative Services

22 General Fund Appropriation 7,461

23 DEPARTMENT OF STATE POLICE

24 MARYLAND STATE POLICE

25 WA01.01 Office of the Superintendent

26 General Fund Appropriation 4,000

27 Special Fund Appropriation 1,000

28 DEPARTMENT OF GENERAL SERVICES

29 OFFICE OF THE SECRETARY

30 HA01.01 Executive Direction and Support Services

31 General Fund Appropriation 6,900

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1	DEPARTMENT OF TRANSPORTATION	
2	STATE HIGHWAY ADMINISTRATION	
3	JB01.01 State System Construction and Equipment	
4	Special Fund Appropriation	11,570
5	STATE MOTOR VEHICLE ADMINISTRATION	
6	JE00.01 Motor Vehicle Administration	
7	Special Fund Appropriation	17,630
8	MARYLAND AVIATION ADMINISTRATION	
9	J100.02 Airport Operations	
10	Special Fund Appropriation	1,589
11	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
12	THOMAS B. FINAN CENTER	
13	ML04.01 Services and Institutional Operations	
14	General Fund Appropriation	250
15	Bulk Mailing	
16	DEPARTMENT OF AGRICULTURE	
17	OFFICE OF THE SECRETARY	
18	LA11.02Administrative Services	
19	General Fund Appropriation	2,000
20	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
21	THOMAS B. FINAN CENTER	
22	ML04.01 Services and Institutional Operations	
23	General Fund Appropriation	125
24	DEPARTMENT OF HUMAN RESOURCES	
25	OPERATIONS OFFICE	
26	NE01.02 Division of Administrative Services	
27	General Fund Appropriation	2,000
28	Federal Fund Appropriation	2,000

1	DEPARTMENT OF JUVENILE JUSTICE	
2	VA01.02 Administrative Services	
3	General Fund Appropriation	2,354
4	Call-Back Pay	
5	MILITARY DEPARTMENT	
6	MARYLAND EMERGENCY MANAGEMENT AGENCY	
7	DH01.06 General Administration	
8	General Fund Appropriation	500
9	DEPARTMENT OF AGRICULTURE	
10	OFFICE OF THE SECRETARY	
11	LA11.02 Administrative Services	
12	General Fund Appropriation	4,500
13	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
14	CROWNSVILLE HOSPITAL CENTER	
15	ML06.01 Services and Institutional Operations	
16	General Fund Appropriation	136,000
17	Roll Call Pay	
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
19	CLIFTON T. PERKINS HOSPITAL CENTER	
20	ML10.01 Services and Institutional Operations	
21	General Fund Appropriation	50,000
22	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
23	QA01.03 Internal Investigations Unit	
24	General Fund Appropriation	528
25	QB01.03 Canine Operations	
26	General Fund Appropriation	643
27	QB02.01 Maryland House of Correction	
28	General Fund Appropriation	7,853

1	QB02.02 Maryland House of Correction Annex	
2	General Fund Appropriation	8,381
3	QB02.03 Maryland Correctional Institution - Jessup	
4	General Fund Appropriation	5,878
5	QB03.01 Metropolitan Transition Center	
6	General Fund Appropriation	8,128
7	QB03.03 Maryland Correctional Adjustment Center	
8	General Fund Appropriation	4,868
9	QB03.04 Maryland Reception, Diagnostic, and	
10	Classification Center	
11	General Fund Appropriation	6,705
12	QB04.01 Maryland Correctional Institution -	
13	Hagerstown	
14	General Fund Appropriation	10,815
15	QB04.02 Maryland Correctional Training Center	
16	General Fund Appropriation	10,011
17	QB04.03 Roxbury Correctional Institution	
18	General Fund Appropriation	7,003
19	QB05.01 Maryland Correctional Institution for	
20	Women	
21	General Fund Appropriation	4,730
22	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
23	QB06.01 General Administration	
24	General Fund Appropriation	69
25	QB06.02 Brockbridge Correctional Facility	
26	General Fund Appropriation	2,962
27	QB06.03 Jessup Pre-Release Unit	
28	General Fund Appropriation	2,319
29	QB06.05 Southern Maryland Pre-Release Unit	
30	General Fund Appropriation	528
31	QB06.06 Eastern Pre-Release Unit	
32	General Fund Appropriation	528

1	QB06.08 Baltimore Pre-Release Unit	
2	General Fund Appropriation	505
3	QB06.09 Home Detention Unit	
4	General Fund Appropriation	620
5	QB06.10 Baltimore City Correctional Center	
6	General Fund Appropriation	1,860
7	QB06.11 Central Laundry Facility	
8	General Fund Appropriation	1,584
9	QB06.12 Toulson Boot Camp	
10	General Fund Appropriation	1,676
11	QB07.01 Eastern Correctional Institution	
12	General Fund Appropriation	13,157
13	QB07.02 Poplar Hill Pre-Release Unit	
14	General Fund Appropriation	551
15	QB08.01 Western Correctional Institution	
16	General Fund Appropriation	8,013
17	QD00.01 Patuxent Institution	
18	General Fund Appropriation	7,738
19	DIVISION OF PRETRIAL AND DETENTION SERVICES	
20	QP00.01 General Administration	
21	General Fund Appropriation	207
22	QP00.03 Pretrial Release Services	
23	General Fund Appropriation	12,835
24	QP00.04 Baltimore City Detention Center	
25	General Fund Appropriation	6,153
26	Shift Differential	
27	DEPARTMENT OF GENERAL SERVICES	
28	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
29	HC01.01 Facilities Operations and Management	
30	General Fund Appropriation	3,380

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1	DEPARTMENT OF TRANSPORTATION	
2	SECRETARY'S OFFICE	
3	JA01.01 Executive Direction	
4	Special Fund Appropriation	9,733
5	Shift Differential	
6	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
7	DEER'S HEAD CENTER	
8	MI04.01 Services and Institutional Operations	
9	General Fund Appropriation	2,408
10	WESTERN MARYLAND CENTER	
11	MI03.01 Services and Institutional Operations	
12	General Fund Appropriation	4,000
13	THOMAS B. FINAN CENTER	
14	ML04.01 Services and Institutional Operations	
15	General Fund Appropriation	4,570
16	CROWNSVILLE HOSPITAL CENTER	
17	ML06.01 Services and Institutional Operations	
18	General Fund Appropriation	1,458
19	EASTERN SHORE HOSPITAL CENTER	
20	ML07.01 Services and Institutional Operations	
21	General Fund Appropriation	2,629
22	SPRINGFIELD HOSPITAL CENTER	
23	ML08.01 Services and Institutional Operations	
24	General Fund Appropriation	22,452
25	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	
26	ML12.01 Services and Institutional Operations	
27	General Fund Appropriation	2,555

1	HOLLY CENTER	
2	MM05.01 Services and Institutional Operations	
3	General Fund Appropriation	6,480
4	DEPARTMENT OF HUMAN RESOURCES	
5	OPERATIONS OFFICE	
6	NE01.02 Division of Administration Services	
7	General Fund Appropriation	7,500
8	Federal Fund Appropriation	7,500
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
10	OFFICE OF THE SECRETARY	
11	PA01.04 Administrative Services	
12	General Fund Appropriation	173
13	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
14	QA01.03 Internal Investigations Unit	
15	General Fund Appropriation	731
16	QB01.03 Canine Operations	
17	General Fund Appropriation	889
18	QB02.01 Maryland House of Correction	
19	General Fund Appropriation	10,863
20	QB02.02 Maryland House of Correction Annex	
21	General Fund Appropriation	11,593
22	QB02.03 Maryland Correctional Institution - Jessup	
23	General Fund Appropriation	8,131
24	QB03.01 Metropolitan Transition Center	
25	General Fund Appropriation	11,244
26	QB03.03 Maryland Correctional Adjustment Center	
27	General Fund Appropriation	6,734
28	QB03.04 Maryland Reception, Diagnostic, and	
29	Classification Center	
30	General Fund Appropriation	9,275

1	QB04.01 Maryland Correctional Institution -	
2	Hagerstown	
3	General Fund Appropriation	14,960
4	QB04.02 Maryland Correctional Training Center	
5	General Fund Appropriation	13,848
6	QB04.03 Roxbury Correctional Institution	
7	General Fund Appropriation	9,687
8	QB05.01 Maryland Correctional Institution for	
9	Women	
10	General Fund Appropriation	6,543
11	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	
12	QB06.01 General Administration	
13	General Fund Appropriation	95
14	QB06.02 Brockbridge Correctional Facility	
15	General Fund Appropriation	4,096
16	QB06.03 Jessup Pre-Release Unit	
17	General Fund Appropriation	3,207
18	QB06.05 Southern Maryland Pre-Release Unit	
19	General Fund Appropriation	730
20	QB06.06 Eastern Pre-Release Unit	
21	General Fund Appropriation	730
22	QB06.08 Baltimore Pre-Release Unit	
23	General Fund Appropriation	699
24	QB06.09 Home Detention Unit	
25	General Fund Appropriation	857
26	QB06.10 Baltimore City Correctional Center	
27	General Fund Appropriation	2,572
28	QB06.11 Central Laundry Facility	
29	General Fund Appropriation	2,191
30	QB06.12 Toulson Boot Camp	
31	General Fund Appropriation	2,324

1	QB07.01 Eastern Correctional Institution	
2	General Fund Appropriation	18,200
3	QB07.02 Poplar Hill Pre-Release Unit	
4	General Fund Appropriation	762
5	QB08.01 Western Correctional Institution	
6	General Fund Appropriation	11,085
7	QD00.01 Patuxent Institution	
8	General Fund Appropriation	10,704

9 DIVISION OF PRETRIAL AND DETENTION SERVICES

10	QP00.01 General Administration	
11	General Fund Appropriation	286
12	QP00.03 Pretrial Release Services	
13	General Fund Appropriation	17,756
14	QP00.04 Baltimore City Detention Center	
15	General Fund Appropriation	8,509

16 Acting Capacity Pay

17 MILITARY DEPARTMENT

18 MARYLAND EMERGENCY MANAGEMENT AGENCY

19	DH01.06 General Administration	
20	General Fund Appropriation	1,000

21 DEPARTMENT OF STATE POLICE

22 MARYLAND STATE POLICE

23	WA01.02 Field Operations Bureau	
24	General Fund Appropriation	16,000

25 Bilingual Pay

26 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

27 SPRINGFIELD HOSPITAL CENTER

28	ML08.01 Services and Institutional Operations	
29	General Fund Appropriation	600

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1	CLIFTON T. PERKINS HOSPITAL CENTER	
2	ML10.01 Services and Institutional Operations	
3	General Fund Appropriation	2,000
4	DEPARTMENT OF HUMAN RESOURCES	
5	OPERATIONS OFFICE	
6	NE01.02 Division of Administrative Services	
7	General Fund Appropriation	1,000
8	Federal Fund Appropriation	1,000
9	DEPARTMENT OF STATE POLICE	
10	MARYLAND STATE POLICE	
11	WA01.01 OFFICE OF THE SUPERINTENDENT	
12	General Fund Appropriation	500
13	DEPARTMENT OF JUVENILE JUSTICE	
14	VA01.02 Administrative Services	
15	General Fund Appropriation	1,200
16	Uniform Allowance	
17	DEPARTMENT OF GENERAL SERVICES	
18	OFFICE OF FACILITIES OPERATIONS AND MANAGEMENT	
19	HC01.01 Facilities Operations and Management	
20	General Fund Appropriation	7,250
21	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
22	WESTERN MARYLAND CENTER	
23	MI03.01 Services and Institutional Operations	
24	General Fund Appropriation	250
25	DEER'S HEAD CENTER	
26	MI04.01 Services and Institutional Operations	
27	General Fund Appropriation	2,000
28	Uniform Allowance	

1	THOMAS B. FINAN CENTER	
2	ML04.01 Services and Institutional Operations	
3	General Fund Appropriation	3,000
4	EASTERN SHORE HOSPITAL CENTER	
5	ML07.01 Services and Institutional Operations	
6	General Fund Appropriation	6,000
7	SPRINGFIELD HOSPITAL CENTER	
8	ML08.01 Services and Institutional Operations	
9	General Fund Appropriation	7,000
10	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	
11	ML12.01 Services and Institutional Operations	
12	General Fund Appropriation	6,000
13	ROSEWOOD CENTER	
14	MM02.01 Services and Institutional Operations	
15	General Fund Appropriation	6,000
16	HOLLY CENTER	
17	MM05.01 Services and Institutional Operations	
18	General Fund Appropriation	3,000
19	DEPARTMENT OF STATE POLICE	
20	MARYLAND STATE POLICE	
21	WA01.02 Field Operations	
22	General Fund Appropriation	334,750
23	Special Fund Appropriation	72,750
24	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
25	WA02.01 Fire Prevention Services	
26	General Fund Appropriation	13,500
27	Uniforms/Purchase	

1 DEPARTMENT OF JUVENILE JUSTICE
 2 VA01.02 Administrative Services
 3 General Fund Appropriation 8,000

4 Statewide Tuition Reimbursement

5 DEPARTMENT OF BUDGET AND MANAGEMENT

6 OFFICE OF PERSONNEL SERVICES AND BENEFITS

7 FA02.01 Executive Direction
 8 General Fund Appropriation 300,000

9 Cost of Living Adjustment Unallocated

10 In addition to the items listed above, COLA is reflected
 11 within the appropriation for various State
 12 agencies as follows:
 13 General Fund Appropriation 36,229,779
 14 Special Fund Appropriation 8,980,696
 15 Federal Fund Appropriation 5,190,415

16 SECTION 20 . AND BE IT FURTHER ENACTED, That whenever the Joint
 17 Audit Committee, through its review and evaluation process of audit reports issued
 18 by the Legislative Auditor, and after consultation with the Legislative Auditor,
 19 determines, based upon exceptions contained in the audit reports, that a particular
 20 agency (to include department, administration, division, bureau, board, or
 21 commission) does not adequately comply with State laws, rules and regulations
 22 regarding the agency's fiscal and accounting record and procedures and/or fiscal
 23 administration activities, that the committee may recommend to the Governor that
 24 the Comptroller withhold up to 25% of the salary of the secretary of the department
 25 and/or of the State official deemed responsible. The amount to be withheld, the
 26 duration of such withholding, and the date of release of any amount withheld shall be
 27 recommended by the committee after consultation with the Legislative Auditor,
 28 including any recommendations that the Legislative Auditor deems appropriate. The
 29 Governor shall advise the committee as to the decision regarding the committee's
 30 recommendations. If the Governor directs that the salary of the head of the agency
 31 and/or salary of the secretary of the department and/or salary of the State official
 32 deemed responsible be withheld, the Governor may recommend the date on which the
 33 salary shall be restored to the full amount as provided in the budget and the amount
 34 withheld to be paid. The committee shall consider the recommendations of the
 35 Governor and advise the Governor as to its decision whether or not to allow the salary
 36 to be restored to the full amount as provided in the budget and the amount withheld
 37 to be paid.

38 SECTION 21 . AND BE IT FURTHER ENACTED, That the Board of Public
 39 Works, in exercising its authority to create additional positions pursuant to Section

1 7-236 of the State Finance and Procurement Article, may authorize during the fiscal
2 year no more than 50 positions in excess of the total number of authorized State
3 positions on July 1, 2000, as determined by the Secretary of Budget and Management.
4 Provided, however, that if the imposition of this ceiling causes undue hardship in any
5 department, agency, board, or commission, additional positions may be created for
6 that affected unit to the extent that positions authorized by the General Assembly for
7 the fiscal year are abolished in that unit or in other units of State government. It is
8 further provided that the limit of 50 does not apply to any position that may be
9 created in conformance with specific manpower statutes that may be enacted by the
10 State or federal government nor to any positions created to implement block grant
11 actions or to implement a program reflecting fundamental changes in federal/State
12 relationships. Notwithstanding anything contained in this section, the Board of
13 Public Works may authorize additional temporary positions to meet public
14 emergencies resulting from an act of God and violent acts of men, which are necessary
15 to protect the health and safety of the people of Maryland.

16 In addition to any positions created within the limitation of 50 under this
17 section, the Board of Public Works may authorize the creation of 250 positions within
18 the executive branch provided that 1.25 full-time contract positions or the equivalent
19 are abolished for each permanent position authorized and that there be no increase in
20 agency funds in the current budget and the next two subsequent budgets as the result
21 of this action. The Secretary of Budget and Management shall prepare a report for the
22 budget committees upon creation of these positions detailing where permanent
23 positions have been abolished. It is the intent of the General Assembly that priority be
24 given to converting individuals that have been in a contract position for at least two
25 years.

26 In addition to any positions created within the limitation of 50 under this
27 section, the Board of Public Works may authorize the creation of no more than 150
28 positions within the Department of Human Resources to provide services purchased
29 by Local Management Boards through contracts with local departments of social
30 services. If a Local Management Board terminates a contract with a local department
31 of social services during the fiscal year, all the positions created by the Board of Public
32 Works to provide services under the terms of that contract shall be abolished.

33 In addition to any positions created within the limitation of 50 under this
34 section, the Board of Public Works may authorize the creation of positions within the
35 Department of Human Resources to provide services funded by grants from sources
36 other than Local Management Boards. If any grant entity terminates a grant award
37 with a local department of social services or other unit during the fiscal year, all
38 positions created by the Board of Public Works to provide services under the terms of
39 the grant award shall be abolished. The employee contracts for these positions shall
40 explicitly state that the positions are abolished at the termination of the grant award.
41 General funds, special funds, or any other State funds shall not be used to pay any of
42 the salaries or benefits for these positions. Furthermore, the Department of Human
43 Resources must provide a summary to the budget committees by December 1 of each
44 year on the number of positions created under this section.

1 SECTION 22 . AND BE IT FURTHER ENACTED, That it is the intent of the
2 General Assembly that all State departments, agencies, bureaus, commissions,
3 boards, and other organizational units included in the State budget, including the
4 Judiciary, shall prepare and submit items for the fiscal 2002 budget detailed by
5 "Statewide Subobject" classification in accordance with instructions promulgated by
6 the Comptroller of the Treasury. The presentation of budget data in the State budget
7 book shall include object, fund, and personnel data in the manner provided for fiscal
8 2001 except as indicated elsewhere in this Act; however, this shall not preclude the
9 placement of additional information into the budget book. For fiscal 2002, the budget
10 detail shall be available from the Department of Budget and Management's
11 automated data system at the subobject level by statewide subobject codes and
12 classifications for all agencies and shall include information concerning executive
13 changes to the budget request. To the extent possible, except for public higher
14 education institutions, subobject expenditures shall be designated by fund. The
15 agencies shall exercise due diligence in reporting these data and ensuring
16 correspondence between reported position and expenditure data for the actual,
17 current, and budget fiscal years. These data shall be made available upon request and
18 in a format subject to the concurrence of the Department of Legislative Services.
19 Further, the expenditure of appropriations shall be reported and accounted for by the
20 subobject classification in accordance with the instructions promulgated by the
21 Comptroller of the Treasury.

22 Further provided due diligence shall be taken to accurately report full-time
23 equivalent position counts of contractual positions in the budget books. For the
24 purpose of this count, contractual positions are defined as those individuals having an
25 employee-employer relationship with the State. This count should include those
26 individuals in higher education institutions who meet this definition but are paid
27 with additional assistance funds.

28 SECTION 23 . AND BE IT FURTHER ENACTED, That for fiscal 2002, capital
29 funds shall be budgeted in separate appropriation level programs. Furthermore, the
30 budget detail for fiscal 2000 and 2001 submitted with the fiscal 2002 budget shall be
31 organized in the same fashion to allow comparison between years.

32 SECTION 24 . AND BE IT FURTHER ENACTED, That the executive budget
33 books should include a forecast of the impact of the executive budget proposal on the
34 long-term fiscal condition of general fund, Transportation Trust Fund, and higher
35 education current unrestricted fund accounts. This forecast should estimate
36 aggregate revenues, expenditures and fund balances in each account for the fiscal
37 year last completed, the current year, the budget year, and four years thereafter.
38 Expenditures should be reported at such agency, program or unit levels or categories
39 as may be determined appropriate after consultation with the Department of
40 Legislative Services. A statement of major assumptions underlying the forecast shall
41 also be provided, including but not limited to general salary increases, inflation, and
42 growth of caseloads in significant program areas.

43 SECTION 25 . AND BE IT FURTHER ENACTED, That immediately following
44 the close of fiscal 2000, the Secretary of Budget and Management shall determine the
45 total number of full-time equivalent positions that are authorized as of the last day of

1 fiscal 2000 and on the first day of fiscal 2001. Authorized positions shall include all
2 positions authorized by the General Assembly in the personnel detail of the budgets
3 for fiscal 2000 and 2001 including non-budgetary programs, the Mass Transit
4 Administration, the University System of Maryland self-supported activities, and the
5 State Use Industries.

6 SECTION 26 . AND BE IT FURTHER ENACTED, That executive budget books
7 shall include a summary statement of federal revenues by major federal program
8 source supporting the federal appropriations made therein along with the major
9 assumptions underpinning the federal fund estimates. The Department of Budget
10 and Management shall exercise due diligence in reporting these data and ensure that
11 they are updated as appropriate to reflect ongoing Congressional action on the federal
12 budget. In addition, the Department of Budget and Management shall provide to the
13 Department of Legislative Services data for the actual, current, and budget years
14 listing the components of each federal fund appropriation by Catalogue of Federal
15 Domestic Assistance number or equivalent detail for programs not in the catalogue.
16 Data shall be provided in an electronic format subject to the concurrence of the
17 Department of Legislative Services.

18 SECTION 27 . AND BE IT FURTHER ENACTED, That the Department of
19 Budget and Management shall provide an annual report on indirect costs to the Joint
20 Audit Committee. The report should assess available information on the timeliness,
21 completeness, and deposit history of indirect cost recoveries by State agencies.

22 SECTION 28 . AND BE IT FURTHER ENACTED, That:

23 (1) The Secretary of Health and Mental Hygiene shall maintain the
24 accounting systems necessary to determine the extent to which funds appropriated
25 for fiscal 2000 in program MQ01.03 Medical Care Provider Reimbursements have
26 been disbursed for services provided in that fiscal year and shall prepare and submit
27 the periodic reports required under this section for that program.

28 (2) The State Superintendent of Schools shall maintain the accounting
29 systems necessary to determine the extent to which funds appropriated for fiscal 2000
30 to program RA02.07 Students With Disabilities for Non-Public Placements have been
31 disbursed for service provided in that fiscal year and to prepare periodic reports as
32 required under this section for that program.

33 (3) For the programs specified, reports shall indicate total
34 appropriations for fiscal 2000 and total disbursements for services provided during
35 that fiscal year up through the last day of the second month preceding the date on
36 which the report is to be submitted and a comparison to data applicable to those
37 periods in the preceding fiscal year.

38 (4) Reports shall be submitted to the budget committees, the
39 Department of Legislative Services, the Department of Budget and Management, and
40 the Comptroller on November 1, 2000, March 1, 2001, and June 1, 2001.

41 (5) It is the intent of the General Assembly that general funds
42 appropriated for fiscal 2000 to the programs specified which have not been disbursed

1 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
2 shall revert.

3 SECTION 29 . AND BE IT FURTHER ENACTED, That any budget amendment
4 to increase the total amount of special, federal, or higher education (current restricted
5 and current unrestricted) fund appropriations made in Section 1 shall be subject to
6 the following restrictions:

7 (1) Budget amendments increasing total appropriations in any fund
8 account by \$100,000 or more may not be approved by the Governor until (a) that
9 amendment has been submitted to the Department of Legislative Services and (b) the
10 budget committees or the Legislative Policy Committee have considered the
11 amendment or 45 days have elapsed from the date of submission of the amendment.
12 Each amendment submitted to the Department of Legislative Services shall include a
13 statement of the amount, sources of funds and purposes of the amendment, and a
14 summary of impact on budgeted or contractual position and payroll requirements.

15 (2) Unless permitted by the budget bill or the accompanying supporting
16 documentation or by other authorizing legislation, and notwithstanding the
17 provisions of Section 3-216 of the Transportation Article, a budget amendment may
18 not:

19 (a) restore funds for items or purposes specifically denied by the
20 General Assembly;

21 (b) fund a capital project not authorized by the General Assembly
22 provided, however, that subject to provisions of the Transportation Article, projects of
23 the Maryland Department of Transportation shall be restricted as provided in Section
24 1;

25 (c) increase the scope of a capital project by an amount 7.5% or
26 more over the approved estimate or 5% or more over the net square footage of the
27 approved project until the amendment has been submitted to the Department of
28 Legislative Services and the budget committees have considered and offered comment
29 to the Governor or 45 days have elapsed from the date of submission of the
30 amendment. This provision does not apply to the Maryland Department of
31 Transportation.

32 (3) A budget may not be amended to increase a federal fund
33 appropriation by \$100,000 or more unless documentation evidencing the increase in
34 funds is provided with the amendment and fund availability is certified by the
35 Secretary of Budget and Management.

36 (4) No expenditure or contractual obligation of funds authorized by a
37 proposed budget amendment may be made prior to approval of that amendment by
38 the Governor.

39 (5) Notwithstanding the provisions of this section, any federal, special,
40 or higher education fund appropriation may be increased by budget amendment upon
41 a declaration by the Board of Public Works that the amendment is essential to

1 maintaining public safety, health or welfare, including protecting the environment or
2 economic welfare of the State.

3 (6) This section shall not apply to budget amendments for the sole
4 purpose of appropriating funds available as a result of the award of federal disaster
5 assistance.

6 (7) This section shall not apply to budget amendments for the sole
7 purpose of transferring funds from the State Reserve Fund - Economic Development
8 Opportunities Fund for projects approved by the Legislative Policy Committee.

9 (8) This section shall not apply to budget amendments for the sole
10 purpose of appropriating funds for Information Technology Investment Fund projects
11 approved by the budget committees.

12 SECTION 30 . AND BE IT FURTHER ENACTED, That pursuant to any action
13 by the federal government to provide State aid in the form of block grants, the
14 Governor shall provide the General Assembly with 30 days, for each agency affected,
15 to review and comment on any plans to accept federal funds as block grants.

16 SECTION 31 . AND BE IT FURTHER ENACTED, That funds appropriated by
17 this bill for cost-of-living adjustments for members of each of the nine collective
18 bargaining units may not be expended until the conclusion of the negotiating session
19 and the ratification of the memorandum of understanding by a majority of the votes
20 cast by the employees of that bargaining unit.

21 SECTION 32 . AND BE IT FURTHER ENACTED, That any agreements
22 between State agencies and any public higher education institution involving an
23 expenditure of more than \$100,000 shall be published in the Maryland Register and
24 reported to the budget committees.

25 SECTION 33 . AND BE IT FURTHER ENACTED, That in the expenditure of
26 federal funds appropriated in this budget or subsequent to the enactment of this
27 budget by the budget amendment process:

28 (1) State agencies shall administer these federal funds in a manner that
29 recognizes that federal funds are taxpayer dollars that require prudent fiscal
30 management, careful application to the purposes for which they are directed, and
31 strict attention to budgetary and accounting procedures established for the
32 administration of all public funds.

33 (2) For fiscal 2001, except with respect to capital appropriations, to the
34 extent consistent with federal requirements:

35 (i) when expenditures or encumbrances may be charged to either
36 State or federal fund sources, federal funds shall be charged before State funds are
37 charged; this policy does not apply to the Department of Human Resources with
38 respect to federal funds to be carried forward into future years for child care, child
39 welfare, or welfare reform activities or to the Department of Health and Mental
40 Hygiene with respect to funds to be carried forward into future years for the purpose

1 of reducing the waiting list for community services for individuals with
2 developmental disabilities, or with respect to funds to be carried forward into future
3 years for HIV/AIDS-related activities;

4 (ii) when additional federal funds are sought or otherwise become
5 available in the course of the fiscal year, agencies shall consider, in consultation with
6 the Department of Budget and Management, whether opportunities exist to use these
7 federal revenues to support existing operations rather than to expand programs or
8 establish new ones; and

9 (iii) the Department of Budget and Management shall take
10 appropriate actions to effectively establish these as policies of the State with respect
11 to administration of federal funds by executive agencies.

12 SECTION 34 . AND BE IT FURTHER ENACTED, That the Department of
13 Budget and Management and the Department of Human Resources shall jointly
14 submit a budget amendment to reconcile the accounts of the Department of Human
15 Resources with the closeout of fiscal year 2000, to the budget committees by
16 November 1, 2000. Further provided that the budget committees shall have 45 days to
17 review and comment upon the budget amendment.

18 SECTION 35 . AND BE IT FURTHER ENACTED, That it is the intent of the
19 General Assembly that, in the budget submitted at the 2001 session, funds may be
20 expended to implement provisions of collective bargaining agreements invoked under
21 Executive Order 01.01.1996.13 or legislation enacted at the 2000 session only to the
22 extent that:

23 (1) the direct and indirect cost of implementing the provisions, including
24 the cost of additional employee compensation and fringe benefits developed in
25 consultation with unit representatives, is expressly identified in the budget bill in a
26 format similar to that used for the 2000 session; and

27 (2) the amount indicated is approved by the General Assembly through
28 its actions on the budget bill.

29 SECTION 36 . AND BE IT FURTHER ENACTED, That the Department of
30 General Services (DGS), in consultation with the Maryland Energy Administration
31 (MEA), shall provide a report by November 1 of each year describing the State's
32 efforts to coordinate the purchase of electricity for all State agencies, including
33 institutions of higher education. The report should include (1) the strategies that will
34 be used to purchase the best electric service at the lowest cost; and (2) the efforts that
35 DGS and MEA will employ to annually evaluate whether State agencies are
36 continuing to receive the best electric service at the lowest cost. No State agency shall
37 purchase electricity in the State's competitive electric utility market until the budget
38 committees have had 45 days to review and comment on this report. The University of
39 Maryland, College Park Energy Project, which has entered into a 20-year contract for
40 generation of electricity, shall be exempt from the DGS report and competitive
41 purchase requirements.

1 SECTION 37 . AND BE IT FURTHER ENACTED, That it is the intent of the
2 General Assembly to work toward improving the effectiveness of substance abuse
3 treatment in the State of Maryland. The system is complex because of the
4 involvement of many State agencies and private organizations. To improve the
5 system, the General Assembly needs more information on how the current treatment
6 system is structured. Therefore, the Subcabinet and the Cabinet Council on Criminal
7 and Juvenile Justice shall submit a report to the General Assembly by September 1,
8 2000 that addresses the following issues:

9 (1) The need for substance abuse treatment. To develop state-wide
10 policies, it is necessary to understand the level of substance abuse, type of substance
11 abuse, availability of treatment, and need for financial assistance in each jurisdiction.

12 (2) The availability of substance abuse treatment programs. Expansion
13 of treatment services could require building infrastructure in the provider
14 community. The report shall address the level of available treatment for each agency
15 and population.

16 (3) The allocation of treatment among populations. There are a number
17 of populations that are in need of substance abuse treatment. These populations
18 include, but are not limited to women with children, pregnant women, adult criminal
19 justice clients, juvenile criminal justice clients, welfare recipients, medical assistance
20 clients, and adolescents. The report shall include the number of treatment slots
21 allocated to different populations in all agencies' programs as well as the number of
22 treatment slots funded by each agency.

23 (4) The effectiveness of treatment modalities. Evaluations of long-term
24 effectiveness should be a factor in determining the allocation of resources. The report
25 shall identify existing research on long-term outcomes in the State of Maryland,
26 plans for future research on long-term outcomes, and how research from other states,
27 such as California, may be used to evaluate Maryland programs.

28 (5) The improvement required in the coordination assessment, referral
29 and case management system among agencies. Improvements are needed to create an
30 effective system.

31 (6) The establishment of an effective funding system. With State, local,
32 and federal funding sources, this report will address the need for an effective payment
33 system for service providers and the need for coordination among agencies.

34 SECTION 38 . AND BE IT FURTHER ENACTED, That it is the intent of the
35 General Assembly that all programs funded with federal Temporary Assistance to
36 Needy Families Block Grant (TANF) dollars be held harmless if funding for the
37 Temporary Assistance to Needy Families Block Grant is reduced.

38 SECTION 39 . AND BE IT FURTHER ENACTED, That the general fund
39 appropriation made in the following State agencies for the purpose of funding the
40 community court shall be reduced by the following amounts based upon the
41 community court building not being made operational until February 1, 2001, at the
42 earliest:

	<u>Agency Program</u>	<u>Program Title</u>	<u>General Funds</u>
1			
2	<u>Judiciary CA00.04</u>	<u>District Court</u>	<u>415,979</u>
3	<u>CA00.09</u>	<u>Judicial Data Processing</u>	<u>52,500</u>
4	<u>Public Defender CB00.02</u>	<u>District Operations</u>	<u>114,077</u>
5	<u>DPSCS-OTS QA01.02</u>	<u>Data Services</u>	<u>72,351</u>
6	<u>DPSCS-DPDS QP00.02</u>	<u>Pretrial Release Services</u>	<u>89,768</u>
7	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>312,725</u>

8 Further provided that no State funds appropriated for the purpose of funding
9 the community court may be expended until the Department of Budget and
10 Management (DBM) has prepared and submitted a report to the budget committees
11 which addresses the provisions outlined under subsections (1) through (3) of this
12 section and documents that action has been taken where appropriate:

13 (1) DBM shall document the specific level of funds to support the
14 renovation and debt service required to fund the renovation of the community court
15 building. DBM shall also disclose the terms of the Maryland Economic Development
16 Corporation (MEDCO) bond sale.

17 (2) The Greater Baltimore Committee shall, for no consideration, legally
18 transfer title of a building to MEDCO to be used for the purpose of housing the
19 community court. The building shall be free of liens, except the reversion to the Abell
20 Foundation should the building not be used as the community court.

21 (3) The District Court's Judicial Data Processing division submits a
22 report to the budget committees which addresses the timetable for implementation of
23 an information system that fits the requirements of the community court.

24 Further provided that the budget committees shall have 45 days to review and
25 comment on the DBM and District Court reports.

26 SECTION 40 . AND BE IT FURTHER ENACTED, That the general fund
27 appropriation made in the following State agencies shall be withheld by the following
28 amounts until such time that the Judiciary, Department of Public Safety and
29 Correctional Services, Office of Public Defender, the Baltimore City State's Attorney's
30 Office, the Baltimore City Criminal Justice Coordinating Council, and the Baltimore
31 City administration have jointly prepared and submitted a report to the budget
32 committees, the Senate Judicial Proceedings Committee, and the House Judiciary
33 Committee that details an integrated plan for increasing the use of the courtroom at
34 the Central Booking and Intake Facility (CBIF):

	<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>
35	<u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>500,000</u>
36	<u>DPSCS</u>	<u>QP01.04</u>	<u>Central Booking and Intake Facility</u>	<u>500,000</u>

38 Further provided that the CBIF action plan shall address the provisions
39 outlined under subsections (1) through (4) of this section:

1 (1) the different categories of cases to be included in an expanded court
 2 docket for the CBIF courtroom, and a projected number of cases by category to be
 3 included on an average daily court docket for the CBIF courtroom;

4 (2) projected outcomes, including early case disposition potential and
 5 cost avoidance for each agency associated with the increased use of the courtroom;

6 (3) present and future operating funding requirements associated with
 7 an expanded use of the CBIF courtroom; and

8 (4) present and future facility improvements required to make use of the
 9 CBIF courtroom as a full service courtroom capable of handling jury trials, and
 10 providing public access to the facility.

11 Further provided that the budget committees, the Senate Judicial Proceedings
 12 Committee, and the House Judiciary Committee shall have 45 days from the receipt
 13 of the plan for review and comment.

14 Further provided that it is the intent of the General Assembly that the CBIF
 15 action plan be implemented no later than May 1, 2000.

16 SECTION 41 . AND BE IT FURTHER ENACTED, That:

17 (1) To recognize savings resulting from reductions in the cost of desktop
 18 microcomputer equipment due to advances in the information technology industry,
 19 funds appropriated in this budget for microcomputers shall be reduced as provided in
 20 this section.

21 (2) The Governor and officials responsible for administration and
 22 amendment of the State budget shall develop a schedule for allocating this reduction
 23 to the programs of the Executive and Judicial branches.

24 (3) Aggregate reductions under this section shall equal at least the
 25 amounts indicated for the departments and budgetary fund types listed:

<u>Department Fund</u>	<u>Amount</u>
Judiciary General	64,512
Executive General	2,044,452
Executive Special	681,484
Executive Federal	681,484

31 SECTION 42 . AND BE IT FURTHER ENACTED, That in addition to any
 32 requirements imposed under Section 1 of this Act, the amounts appropriated from the
 33 Cigarette Restitution Fund in this budget shall be restricted as provided in this
 34 section;

1 (1) In the Community and Public Health Administration of the Department of
 2 Health and Mental Hygiene, \$71,500,000 in Cigarette Restitution Funds
 3 appropriated to program MF02.06, Prevention and Disease Control, is restricted as
 4 follows:

5 (a) \$17,315,486 of this amount shall be contingent on enactment of SB
 6 896 and may be used only for the Tobacco Use Prevention and Cessation Program
 7 established under SB 896 as provided in this paragraph.

8 (i) Funds for the Tobacco Use Prevention and Cessation Program
 9 shall be allocated among program components as listed below, and may not exceed the
 10 amounts indicated for each component:

11	<u>Local Public Health</u>	<u>7,000,000</u>
12	<u>Countermarketing</u>	<u>5,000,000</u>
13	<u>Statewide Public Health</u>	<u>1,500,000</u>
14	<u>Surveillance and Evaluation</u>	<u>2,990,939</u>
15	<u>Administrative</u>	<u>824,547</u>

16 (ii) Funds allocated to the Administrative Component shall be used
 17 to fund all of the administrative costs associated with the other components of the
 18 Tobacco Use Prevention and Cessation Program, including the costs incurred by the
 19 department, any county that receives funds under a Local Public Health Tobacco
 20 Grant, any person who receives funds under a Local Public Health Tobacco Grant, or
 21 any other person who receives funds under the Tobacco Use Prevention and Cessation
 22 Program. The department shall ensure that an equitable share of these
 23 administrative funds is allocated to the department, any county that receives funds
 24 under a Local Public Health Tobacco Grant, any person who receives funds under a
 25 Local Public Health Tobacco Grant, or any other person who receives funds under the
 26 Tobacco Use Prevention and Cessation Program. The department may transfer funds
 27 between the Administrative Component of the Tobacco Use Prevention and Cessation
 28 Program and the Administrative Component of the Cancer Prevention, Identification,
 29 and Treatment Program as necessary to ensure that equitable shares of
 30 administrative funds are distributed to these various entities. The funds that are
 31 allocated to the other components of the Tobacco Use Prevention and Cessation
 32 Program may not be used for administrative purposes.

33 (iii) Of the funds allocated to the Statewide Public Health
 34 Component of the Tobacco Use Prevention and Cessation Program, not less than
 35 \$750,000 may be used only for grants that will be used to provide outreach and
 36 start-up technical assistance to the African American community in the State for the
 37 purpose of organizing participation in the Community Health Coalitions that will be
 38 formed in each county and in Baltimore City under SB 896 and used to access Local
 39 Public Health Tobacco Grants under the Tobacco Use Prevention and Cessation
 40 Program and Local Public Health Cancer Grants under the Cancer Prevention,
 41 Identification, and Treatment Program.

42 (iv) The department shall submit to the budget committees a
 43 revised Managing for Results Plan for the Tobacco Use Prevention and Cessation

1 Program that includes short-term goals for fiscal 2001, 2002, and 2003. This revised
 2 plan shall be submitted by July 1, 2000. The short-term goals will allow the General
 3 Assembly to evaluate the department's progress in implementing the Tobacco Use
 4 Prevention and Cessation Program.

5 (v) The department may not award any funds to an outside entity
 6 under the Surveillance and Evaluation Component before conducting a competitive
 7 bid process.

8 (b) \$30,781,627 of this amount shall be contingent on enactment of SB
 9 896 and may be used only for the Cancer Prevention, Identification, and Treatment
 10 Program established under SB 896 as provided in this paragraph.

11 (i) Funds for the Cancer Prevention, Identification, and Treatment
 12 Program shall be allocated among program components as listed below, and may not
 13 exceed the amounts indicated for each component:

14	<u>Local Public Health</u>	<u>12,750,000</u>
15	<u>Medical Institution</u>	<u>15,000,000</u>
16	<u>Statewide Public Health</u>	<u>-0-</u>
17	<u>Surveillance and Evaluation</u>	<u>2,280,322</u>
18	<u>Administrative</u>	<u>751,305</u>

19 (ii) Funds allocated to the Administrative Component shall be used
 20 to fund all of the administrative costs associated with the Local Public Health,
 21 Statewide Public Health, and Surveillance and Evaluation components of the Cancer
 22 Prevention, Identification, and Treatment Program, including the costs incurred by
 23 the department, any county that receives funds under a Local Public Health Cancer
 24 Grant, any person who receives funds under a Local Public Health Cancer Grant, or
 25 any other person who receives funds under the Local Public Health, Statewide Public
 26 Health, or Surveillance and Evaluation components of the Cancer Prevention,
 27 Identification, and Treatment Program. The department shall ensure that an
 28 equitable share of these administrative funds is allocated to the department, any
 29 county that receives funds under a Local Public Health Cancer Grant, any person who
 30 receives funds under a Local Public Health Cancer Grant, or any other person who
 31 receives funds under the Local Public Health, Statewide Public Health, or
 32 Surveillance and Evaluation components of the Cancer Prevention, Identification,
 33 and Treatment Program. The department may transfer funds between the
 34 Administrative Component of the Cancer Prevention, Identification, and Treatment
 35 Program and the Administrative Component of the Tobacco Use Prevention and
 36 Cessation Program as necessary to ensure that equitable shares of administrative
 37 funds are distributed to these various entities. The funds that are allocated to the
 38 Local Public Health, Statewide Public Health, and Surveillance and Evaluation
 39 components of the Cancer Prevention, Identification, and Treatment Program may
 40 not be used for administrative purposes.

41 (iii) The department shall submit to the budget committees a
 42 revised Managing for Results Plan for the Cancer Prevention, Identification, and
 43 Treatment Program that includes short-term goals for fiscal 2001, 2002, and 2003.

1 This revised plan shall be submitted by July 1, 2000. The short-term goals will allow
2 the General Assembly to evaluate the department's progress in implementing the
3 Cancer Prevention, Identification, and Treatment Program.

4 (iv) The department may not award any funds to an outside entity
5 under the Surveillance and Evaluation Component before conducting a competitive
6 bid process.

7 (c) \$1,500,000 of this amount shall be allocated for a grant to the
8 Maryland Health Care Foundation. No funds may be distributed to the Maryland
9 Health Care Foundation until a Managing for Results Plan on the expenditure of the
10 funds has been submitted to the budget committees. The Maryland Health Care
11 Foundation shall prepare a Managing for Results Plan on the expenditure of these
12 funds and submit the plan to the department. The department shall submit the plan
13 to the budget committees. The budget committees shall have 45 days to review and
14 comment on the plan.

15 (d) Authorization is hereby granted to transfer \$21,902,887 of Cigarette
16 Restitution Funds appropriated to program MF02.06, Prevention and Disease
17 Control, to program MQ01.03, Medical Care Provider Reimbursements, to cover
18 deficiencies in that program. If these funds are not transferred as authorized, they
19 may not be expended and shall revert to the Cigarette Restitution Fund at the end of
20 the fiscal year for the benefit of the Tobacco Use Prevention and Cessation Program
21 and the Cancer Prevention, Identification, and Treatment Program.

22 (2) In the Alcohol and Drug Abuse Administration of the Department of
23 Health and Mental Hygiene, \$10,000,000 in Cigarette Restitution Funds
24 appropriated to program MK02.02, Addictions Treatment Services, may not be
25 expended until the department submits a detailed report on the proposed use of the
26 funds. The department shall consult with the General Assembly on identifying the
27 greatest treatment needs and determining priorities. The report shall include funding
28 allocation, number of treatment slots, and a Managing for Results Plan. The report
29 shall be submitted by October 1, 2000. The budget committees shall have 45 days to
30 review and comment. The department shall also submit a report by June 30, 2001 on
31 the progress that has been made toward meeting the goals established in the
32 department's initial report.

33 (3) In the Board of Public Works - Interagency Committee for Public School
34 Construction, \$2,000,000 in Cigarette Restitution Funds appropriated to program
35 DE03.02, School Facilities Program, for the purpose of providing in-classroom
36 telephones, may not be expended for that purpose. Authorization is hereby granted to
37 transfer these funds to program MQ01.03, Medical Care Provider Reimbursements, to
38 cover deficiencies in that program. If these funds are not transferred as authorized,
39 they may not be expended and shall revert to the Cigarette Restitution Fund at the
40 end of the fiscal year.

41 SECTION ~~32~~ 43 . AND BE IT FURTHER ENACTED, That numerals of this
42 bill showing subtotals and totals are informative only and are not actual
43 appropriations. The actual appropriations are in the numerals for individual items of

1 appropriation. It is the legislative intent that in subsequent printings of the bill the
2 numerals in subtotals and totals shall be administratively corrected or adjusted for
3 continuing purposes of information, in order to be in arithmetic accord with the
4 numerals in the individual items.

5 SECTION ~~33.~~ 44. AND BE IT FURTHER ENACTED, That pursuant to the
6 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
7 total of all proposed appropriations and the total of all estimated revenues available
8 to pay the appropriations for the 2001 fiscal year is submitted:

BUDGET SUMMARY (\$)		
Fiscal Year 2000		
1		
2		
3	General Fund Balance, June 30, 1999	583,252,044
4	available for 2000 Operations	
5		
6	2000 Estimated Revenues (all funds)	18,060,539,786
7		
8	Transfer to the General Fund from	160,000,000
9	the Revenue Stabilization Fund	
10		
11	2000 Appropriations as Amended (all funds)	17,688,429,208
12		
13	2000 Deficiencies (all funds)	324,655,455
14		
15	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
16		
17	Subtotal Appropriations (all funds)	<u>17,988,084,663</u>
18		
19	2000 General Funds Reserved for 2001 Operations	815,707,167
20		
21		
Fiscal Year 2001		
22		
23	2000 General Funds Reserved for 2001 Operations	815,707,167
24		
25	2001 Estimated Revenues (all funds)	18,796,215,405
26		
27	2001 Appropriations (all funds)	19,624,224,384
28		
29	Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>
30		
31	Subtotal Appropriations	<u>19,599,224,384</u>
32		
33	2001 General Funds Unappropriated Balance	12,698,188

1 SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2001

2 February 28, 2000

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (State
7 Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate
8 Bill 150 and/or House Bill 150 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2001.

10 Supplemental Budget No. 1 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Estimated General Fund Surplus Available

14 July 1, 2001 (per Original Budget)12,698,188

15 Adjustment to Revenue:

16 Special Funds:

17 C00304 - Expedited Service Fee 1,500,000
18 Revenue-EC00.08

19 D15311 - Victim and Witness 50,000
20 Protection & Relocation Fund-DA05.16

21 D53301 - Maryland Emergency Medical
22 Systems Operations Fund-
23 WA01.03 & WA02.02 500,000

24 SWF305 - Cigarette Restitution Fund-RA02.56 3,014,618

25 T00311 - Maryland Enterprise Fund-TF00.17 (2,000,000) 3,064,618

26 Federal Funds:

27 83.430 - Class Size Reduction 18,950,000

28 Total Available 34,712,806

29 Less: Supplemental Budget

29,437,797

30 General Fund Appropriation 7,423,179

31 Special Fund Appropriation 3,064,618

32 Federal Fund Appropriation 18,950,000

1	Revised Estimated General Funds Reserved for	5,275,009
2	Budget Operations	
3		=====

1 EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

2 DA05.16 GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION

3 In addition to the appropriation shown on
4 page 10 of the printed bill (first reading
5 file bill), to provide funds for
6 reimbursement for travel and parking for
7 witnesses and victims who testify at trials
8 of suspected.

9 Object .12 Grants, Subsidies and 50,000
10 Contributions

11 Special Fund Appropriation 50,000

12 DEPARTMENT OF AGING

13 DA07.01 GENERAL ADMINISTRATION

14 This to correct the appropriation as shown
15 on page 12 of the printed bill (first reading
16 file bill), for fiscal year 2000 to provide 3
17 positions for the Group Home Medicaid
18 Waiver.

19 Object .01 Salaries, Wages and Fringe 78,947
20 Benefits

21 Object .12 Grants, Subsidies and - 78,947
22 Contributions

23 General Fund Appropriation -0-

24 Classification of Employment:

25 Human Services Specialist II 1.0 27,713

26 Human Services Specialist II 1.0 27,713

27 Accountant-Auditor II 1.0 24,287

28 Fringe Benefits 25,550

29 Turnover Expectancy _____ - 26,316

30 Total 3.0 78,947

31 =====

32 BOARD OF PUBLIC WORKS

33 DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2000 to		
4	provide funds for a senior housing project		
5	in St. Mary's County.		
6	Object .12 Grants, Subsidies and	806,894	
7	Contributions		
8	Special Fund Appropriation		806,894

9 BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

10 DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

11	In addition to the appropriation shown on		
12	page 16 of the printed bill (first reading		
13	file bill), to increase the general fund		
14	appropriation and reduce the special fund		
15	appropriation.		
16	General Fund Appropriation		32,000,000
17	Special Fund Appropriation		-32,000,000

18 DEPARTMENT OF ASSESSMENTS AND TAXATION

19 EC00.08 TAXPAYER SERVICES

20	In addition to the appropriation shown on		
21	page 26 of the printed bill (first reading		
22	file bill), to provide funds for business		
23	charter services and related expenditures.		
24	Personnel Detail:		
25	Regular Earnings	0.00	1,037,658
26	Overtime		98,000
27	Fringe Benefits		373,436
28	Turnover Expectancy		<u>- 108,794</u>
29	Total Salaries, Wages and Fringe Benefits		1,400,300
30	Object .01 Salaries, Wages and Fringe		1,400,300
31	Benefits		
32	Object .08 Contractual Services		99,700
33	Special Fund Appropriation, provided		

1 that this appropriation is contingent
 2 upon the enactment of HB 16 to create
 3 a special fund for expedited service fee
 4 revenue. 1,500,00

5 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

6 MF02.02 FAMILY HEALTH SERVICES AND PRIMARY CARE

7 In addition to the appropriation shown on
 8 page 61 of the printed bill (first reading
 9 file bill), to provide funds for the
 10 expansion of the Childhood Lead
 11 Screening Program. These Funds will be
 12 used for outreach, public information,
 13 improved data surveillance and
 14 collaboration with other organizations
 15 targeting childhood issues.

16 Object .08 Contractual Services 300,000

17 General Fund Appropriation 300,000

18 MJ02.01 LABORATORY SERVICES

19 In addition to the appropriation shown on
 20 page 64 of the printed bill (first reading
 21 file bill), to provide funds for additional
 22 testing by the Laboratories
 23 Administration for environmental lead
 24 sources in houses and dwellings.

25 Personnel Detail:

26 Public Health Laboratory 38,717

27 Scientist III 1.00

28 Public Health Laboratory 55,284

29 Scientist II 1.00

30 Laboratory Technician II 1.00 22,808

31 Office Clerk II 1.00 20,090

32 Fringe Benefits 46,831

33 Turnover Expectancy - 45,932

34 Object .01 Salaries, Wages and Fringe 137,798

35 Benefits

36 Object .10 Equipment - Replacement 23,542

37 Object .11 Equipment - Additional 38,660

1	General Fund Appropriation	200,000
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2	MARYLAND STATE DEPARTMENT OF EDUCATION	
3	AID TO EDUCATION	

4 RA02.14 ADULT CONTINUING EDUCATION

5 To become available immediately upon
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2000 to
 8 provide funds for the Maryland Center for
 9 Arts and Technology.

10	Object .12 Grants, Subsidies and	200,000
11	Contributions	

12	General Fund Appropriation	200,000
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13 FUNDING FOR EDUCATIONAL ORGANIZATIONS

14 RA03.03 OTHER INSTITUTIONS

15 To become available immediately upon
 16 passage of this budget to reduce the
 17 appropriation for fiscal year 2000 to
 18 delete funding for the Maryland Center
 19 for Arts and Technology.

20	Object .12 Grants, Subsidies and	- 200,000
21	Contributions	

22	General Fund Appropriation	-200,000
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23 AID TO EDUCATION

24 RA02.23 CLASS SIZE INITIATIVE

25 In addition to the appropriation shown on
 26 page 99 of the printed bill (first reading
 27 file bill), to provide federal funds available
 28 to expand the Reduction of Class Size
 29 Initiative.

30	Object .12 Grants, Subsidies and	18,950,000
31	Contributions	

1	Federal Fund Appropriation	18,950,000
2	RA02.56 AID TO EDUCATION	
3	In addition to the appropriation shown on	
4	page 100 of the printed bill (first reading	
5	file bill), to provide funds for Governor's	
6	Teacher Salary Challenge grants to local	
7	education agencies.	
8	Object .12 Grants, Subsidies and	35,014,618
9	Contributions	
10	Special Fund Appropriation, provided	
11	that this appropriation is contingent	
12	upon the enactment of HB 1427 <u>HB</u>	
13	<u>1247</u> /SB 810 to create the Governor's	
14	Teacher Salary Challenge program.	35,014,618
15	SUBCABINET FUND	
16	RA04.01 LOCAL MANAGEMENT BOARD FUND	
17	To become available immediately upon	
18	passage of this budget to supplement the	
19	appropriation for fiscal year 2000 to	
20	provide funds to and provide TANF	
21	support for the Family Preservation	
22	Program.	
23	General Fund Appropriation	-4,400,000
24	Federal Fund Appropriation	4,400,000
25	SUBCABINET FUND	
26	RA04.01 LOCAL MANAGEMENT BOARD FUND	
27	In addition to the appropriation shown on	
28	page 102 of the printed bill (first reading	
29	file bill), to provide funds to provide TANF	
30	support for the Family Preservation	
31	Program.	
32	General Fund Appropriation	-4,827,606
33	Federal Fund Appropriation	4,827,606

1	SUBCABINET FUND	
2	RA04.01 LOCAL MANAGEMENT BOARD FUND	
3	In addition to the appropriation shown on	
4	page 102 of the printed bill (first reading	
5	file bill), to provide funds to provide for	
6	the Safe and Drug Free School Program.	
7	Object .12 Grants, Subsidies and	194,051
8	Contributions	
9	Federal Fund Appropriation	194,051

10 SUBCABINET FUND

11 RA04.02 SUBCABINET COLLABORATIVE FUND

12	To reduce the appropriation shown on page	
13	102 of the printed bill (first reading file	
14	bill), to reduce federal funding for the Safe	
15	and Drug Free School Program.	
16	Object .12 Grants, Subsidies and	- 194,051
17	Contributions	
18	Federal Fund Appropriation	-194,051

19 SUBCABINET FUND

20 RA04.02 SUBCABINET COLLABORATIVE FUND

21	To become available immediately upon	
22	passage of this budget to supplement the	
23	appropriation for fiscal year 2000 to fund	
24	Family Support Centers with general	
25	funds instead of federal funds.	
26	General Fund Appropriation	4,400,000
27	Federal Fund Appropriation	-4,400,000

28 SUBCABINET FUND

29 RA04.02 SUBCABINET COLLABORATIVE FUND

30 In addition to the appropriation shown on

1 page 102 of the printed bill (first reading
 2 file bill), to provide funds to fund Family
 3 Support Centers with general funds
 4 instead of federal funds.

5 General Fund Appropriation 4,827,606

6 Federal Fund Appropriation -4,827,606

7 MARYLAND HIGHER EDUCATION COMMISSION

8 RI00.22 SHARON CHRISTA McAULIFFE MEMORIAL - TEACHER EDUCATION
 9 TUITION ASSISTANCE PROGRAM

10 In addition to the appropriation shown on
 11 page 109 of the printed bill (first reading
 12 file bill), to reflect a revised estimate of
 13 number of scholarships to be awarded.

14 Object .12 Grants, Subsidies and - 1,425,000
 15 Contributions

16 General Fund Appropriation -1,425,000

17 RI00.23 HOPE SCHOLARSHIPS PROGRAM

18 In addition to the appropriation shown on
 19 page 109 of the printed bill (first reading
 20 file bill), to provide funds to change the
 21 annual amount of the Teacher
 22 Scholarships.

23 Object .12 Grants, Subsidies and 3,842,667
 24 Contributions

25 General Fund Appropriation 3,842,667

26 General Fund Appropriation, provided that
 27 this appropriation is contingent upon the
 28 enactment of SB 205/HB 281.

29 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

30 SA25.09 SPECIAL LOAN PROGRAMS - CAPITAL APPROPRIATION

31 In addition to the appropriation shown on
 32 page 117 of the printed bill (first reading

1	file bill), to provide funds for lead	
2	abatement grants to landlords and private	
3	owners in Baltimore City.	
4	Object .12 Grants, Subsidies and	3,500,000
5	Contributions	
6	General Fund Appropriation, <u>provided</u>	
7	<u>that no funds may be expended until</u>	
8	<u>the Departments of the Environment,</u>	
9	<u>Health and Mental Hygiene, and</u>	
10	<u>Housing and Community</u>	
11	<u>Development, in cooperation with the</u>	
12	<u>City of Baltimore, have prepared a</u>	
13	<u>comprehensive and strategic plan for</u>	
14	<u>the administration and effective use</u>	
15	<u>of these funds. The plan should</u>	
16	<u>clearly identify the lead agency which</u>	
17	<u>will direct the State's efforts. The plan</u>	
18	<u>should also provide information by</u>	
19	<u>jurisdiction on the extent of the lead</u>	
20	<u>paint problem and the amount of</u>	
21	<u>resources directed to abatement,</u>	
22	<u>enforcement, screening, and</u>	
23	<u>environmental testing. The budget</u>	
24	<u>committees shall have 30 days to</u>	
25	<u>review and comment on the plan.</u>	3,500,000

26 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

27 TF00.17 MARYLAND ENTERPRISE INVESTMENT FUND - CAPITAL
28 APPROPRIATION

29	In addition to the appropriation shown on	
30	page 120 of the printed bill (first reading	
31	file bill), to delete funds for the Maryland	
32	Enterprise Investment Fund.	
33	Object .14 Land and Structures	- 2,000,000
34	Special Fund Appropriation	-2,000,000

35 MARYLAND DEPARTMENT OF THE ENVIRONMENT

36 UA07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

37 In addition to the appropriation shown on
38 page 125 of the printed bill (first reading

1 file bill), to provide funds for lead paint
2 poisoning enforcement and a grant to
3 Baltimore City for lead paint poisoning
4 related issues.

5 Personnel Detail:

6	Administrator I	2.0	71,644
7	ESC IV	1.0	35,822
8	ESC II	4.0	125,823
9	Asst. Attorney General	2.0	87,169
10	Fringe Benefits		95,858
11	Turnover Expectancy		<u>- 104,080</u>
12	Object .01 Salaries, Wages and Fringe		312,236
13	Benefits		
14	Object .03 Communication		2,010
15	Object .04 Travel		7,313
16	Object .07 Motor Vehicle Operation and		100,535
17	Maintenance		
18	Object .08 Contractual Services		18,750
19	Object .09 Supplies and Materials		844
20	Object .11 Equipment - Additional		56,024
21	Object .12 Grants, Subsidies and		500,000
22	Contributions		
23	Object .13 Fixed Charges		7,800

24 General Fund Appropriation, provided
25 that the \$500,000 grant to Baltimore
26 City in this appropriation may only be
27 expended for lead inspectors, x-ray
28 fluorescence (XRF) machines for lead
29 inspectors, and city solicitors
30 dedicated to prosecuting lead cases.
31 Further provided that the Maryland
32 Department of the Environment shall
33 audit Baltimore City's expenditure of
34 the funds and report the results to the
35 General Assembly by December 1,
36 2000.....

1,005,512

37 DEPARTMENT OF STATE POLICE

38 WA01.03 SUPPORT SERVICES BUREAU
39 To become available immediately upon
40 passage of this budget to supplement the
41 appropriation for fiscal year 2000 to
42 provide funds for salaries and fringe

1 benefits associated with the filling of
 2 police positions in the July 1999 and
 3 January 2000 recruit classes.

4	Object .01 Salaries, Wages and Fringe	200,000	
5	Benefits		
6	Classification of Employment:		
7	Turnover Expectancy	200,000	

8 =====

9	Special Fund Appropriation		200,000
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10 WA02.02 SENATOR WILLIAM H. AMOSS FIRE, RESCUE, AND AMBULANCE
 11 FUND

12 In addition to the appropriation shown on
 13 page 131 of the printed bill (first reading
 14 file bill), to provide funds to increase the
 15 State financial aid to the counties,
 16 Baltimore City, municipal corporations
 17 and local fire rescue and/or ambulance
 18 companies for the acquisition of capital
 19 facilities and equipment.

20	Object .12 Grants, Subsidies and	300,000	
21	Contributions		

22	Special Fund Appropriation		300,000
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23			<u>-0-</u>
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24 STATE RESERVE FUND

25 YA01.01 REVENUE STABILIZATION FUND

26 In addition to the appropriation shown on
 27 page 132 of the printed bill (first reading
 28 file bill), to reduce the general fund
 29 appropriation to the Revenue
 30 Stabilization Fund.

31	Object .12 Grants, Subsidies and	- 32,000,000	
32	Contributions		

33	General Fund Appropriation		-32,000,000
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	SUMMARY			
	SUPPLEMENTAL APPROPRIATIONS			
	General	Special	Federal	Total
	Funds	Funds	Funds	Funds
5 Appropriation	4,600,000	1,006,894	4,400,000	10,006,894
6 2000 Fiscal Year				
7 2001 Fiscal Year	45,675,785	36,864,618	23,971,657	106,512,060
8	_____	_____	_____	_____
9 Subtotal	50,275,785	37,871,512	28,371,657	116,518,954
10	_____	_____	_____	_____
11 Reduction in Appropriation				
12 2000 Fiscal Year	(4,600,000)	(806,894)	(4,400,000)	(9,806,894)
13 2001 Fiscal Year	(38,252,606)	(34,000,000)	(5,021,657)	(77,274,263)
14	_____	_____	_____	_____
15 Subtotal	(42,852,606)	(34,806,894)	(9,421,657)	(87,081,157)
16	_____	_____	_____	_____
17 Net Change in	7,423,179	3,064,618	18,950,000	29,437,797
18 Appropriation	=====	=====	=====	=====

20 Sincerely,

21 Parris N. Glendening
22 Governor

AMENDMENTS TO SENATE BILL 150/HOUSE BILL 150

(First Reading File Bill)

Amendment No. 1

On page 16, in line 3 after the word "appropriation" insert "provided that the indicated portions of this appropriation are subject to the requirement that the grantee provide an equal and matching fund for the same purpose:

1. National Aquarium in Baltimore	3,000,000
2. Worcester County - Government Office Building. No funds may be expended until a written Memorandum of Understanding between the county and the Department of General Services is executed which indicates that the rent charged to the Department of Assessments and Taxation shall be discounted to reflect the State's contribution towards the construction of the building.	1,000,000
3. Loyola College	1,000,000
4. Bowie Regional Arts Vision Association (BRAVA)	1,000,000
5. Maryland Academy of Sciences - Maryland Science Center	4,000,000
6. City of Gaithersburg	2,000,000
7. Harford County - Ripken Stadium and Youth Baseball Academy	3,000,000
8. Baltimore County - Essex-Middle River Waterfront District	2,000,000
9. Johns Hopkins University - Research Facility	7,933,000
10. Johns Hopkins University - School of Hygiene and Public Health	2,067,000

Further provided that the indicated portions of this appropriation shall be used as follows:

1. Sojourner Douglass College	2,000,000
Subject to a matching fund requirement from the grantee of	\$1,000,000

2. Maryland Higher Education Commission 1,100,000
 To be administered in accordance with Section 11-105(i) of the Education Article

3. Baltimore City Circuit Court 750,000
 This appropriation shall be used to provide a loan to Baltimore City to provide handicapped accessibility modifications at the Baltimore City Circuit Court, provided that no State funds may be expended for the purpose of providing a loan to the Baltimore City Circuit Court for handicapped accessibility modifications until a memorandum of understanding (MOU) between the State and the City of Baltimore setting forth the terms and duration of the loan has been provided to the budget committees. The budget committees shall have 45 days from the date of receipt to review and comment on the MOU."

Amendment No. 2

On page 15, in line 15, strike "legislation" and substitute "the enactment of SB 154".

Amendment No. 3

1 On page 26 in line 11, after the word "appropriation" insert "provided that this
2 appropriation shall be reduced by \$1,500,000 contingent upon the enactment of HB 16
3 to create a special fund for expedited service fee revenue".

4 Amendment No. 4

5 On page 31 in line 12, strike "legislation" and substitute "HB 419".

6 Amendment No. 5

7 On page 61, in lines 33 through 35, strike "State Department of Education -
8 Subcabinet Fund" and substitute "Department of Human Resources".

9 Amendment No. 6

10 On page 68, in line 33 strike "\$1,500,000" and substitute "\$970,000" and in line
11 37 after "appropriation" insert "provided that at least \$530,000 of this appropriation
12 be used to move clients into community placements".

13 Amendment No. 7

14 On page 71, in lines 23 through 25, strike "Departments of Health and Mental
15 Hygiene and Human Resources" and substitute "Alcohol and Drug Abuse
16 Administration".

17 Amendment No. 8

18 On page 74, in line 19, strike "and Innovative Programs".

19 Amendment No. 9

20 On page 78, strike lines 12 through 24 in their entirety.

21 Amendment No. 10

22 On page 98, in lines 24 and 25, strike "Health and Mental Hygiene,".

23 Amendment No. 11

24 On page 111, in line 27, strike "passage of legislation" and add "enactment of SB
25 154".

26 Amendment No. 12

27 On page 112, in line 29, strike the word "Studies" and substitute "Science".

28 Amendment No. 13

29 On page 114, in line 6, strike the word "legislation" and substitute "SB 207/HB
30 284".

1 Amendment No. 14

2 On page 122, in line 5, strike "legislation" and substitute "HB 279/SB 211".

3 Amendment No. 15

4 On page 123, in line 8, after "appropriation" insert "provided that this
5 appropriation is contingent upon the enactment of SB 136 altering the permissible
6 use of the State Used Tire Cleanup and Recycling Fund".

7 Amendment No. 16

8 On page 124, in line 17, strike "legislation" and substitute "SB 136".

9 Amendment No. 17

10 On page 137, strike lines 34 through 41 in their entirety.

11 Amendment No. 18

12 On page 143, in line 30 strike "KA04.01 Statewide Operations" and substitute
13 "KA04.07 Parks Improvement Program".

14 Amendment No. 19

15 On page 156, in line 25, strike "\$145,224" and substitute "145,886".

16 Amendment No. 20

17 On page 161, in line 26, strike "Fiscal 2000" and substitute "Fiscal 2001".

18 Amendment No. 21

19 On page 165, in line 32, after "Director" insert "for" and in line 33, strike
20 "Deputy Directory Administrator" and substitute "Director for Administration".

21 Amendment No. 22

22 On page 178, after line 13, insert "Executive VI 6 B \$76,400".

23 Amendment No. 23

24 On page 202, in line 2 after "adjustments" insert "or annual salary review
25 adjustments".